

VII. PROJECT LISTINGS

The 2008-2011 Transportation Improvement Program (TIP) identifies roadway and transit projects programmed for funding and construction within the next four years in the Dallas-Fort Worth Metropolitan Area. These projects represent this region's commitment to improving mobility and air quality.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District (Dallas and Fort Worth). Within each district, separate listings are provided for [roadway](#) and [transit](#) projects; within each of these, projects are further delineated into federally/state-funded and [locally funded](#) categories, as appropriate. Within each listing, projects are sorted by fiscal year of implementation, funding category, and CSJ number (when applicable). Explanations of the information included in these listings are provided below.

In addition, several project work types (i.e., safety improvements, road construction, bridge replacement) are included in statewide project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2008-2011 Dallas-Fort Worth TIP; however, a list of the [statewide project codes](#) are included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2008-2011 TIP includes refinement to FY 2007 projects and the FY 2012-2015 projects that lie beyond the four-year window of the 2008-2011 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2008-2011 TIP are included as [Appendix F](#). [Appendix F](#) includes projects approved only with Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Program -- Metropolitan Mobility (STP-MM), and RTC/Local funding. For the CMAQ, STP-MM, and RTC/Local projects identified as having various locations, the individual locations to be improved are provided in [Appendix G](#), when applicable.

Transit Section 5309-Capital Program projects listed in Chapter VII do not represent approved funding, but rather an intent to pursue funding from Congress; necessary refinements, including additions or deletions, will be made upon final Congressional selection for this program each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

TxDOT DISTRICT	Dallas or Fort Worth District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
LET DATE	Approximate date (year/month) that project will go to contract -- Project construction/implementation is initiated when the project "lets."
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects
MPO PROJECT ID	Project identification code assigned by the Metropolitan Planning Organization for local tracking/identification of CMAQ, RTC/Local, and STP-MM, and locally funded projects
HWY	Project name or location

LIMITS (FROM)	Cross-street or location identifying the initial limits of a project
LIMITS (TO)	Cross-street or location identifying the end limits of a project
DESCRIPTION/WORK/ LAYMANS DESC	Brief description of work to be performed on the project
PHASE	E = Engineering, R = Right-of-Way Acquisition, C = Construction, T= Transfer of funds to the Federal Transit Administration (FTA)
FUND CATEGORY	Main category of funding for the project -- A description of the funding categories is included in Exhibit III-3 of Chapter III .
REV DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the Statewide TIP). Most projects listed in the 2008-2011 TIP listings will have a 09/2007 revision date, which represents the anticipated approval date of the 2008-2011 TIP/Statewide TIP.
LOCAL CONT	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project.
STATEWIDE CSJ	TxDOT has the ability to program projects through a statewide program using "statewide CSJs". Projects funded under these CSJs are not listed individually in the 2008-2011 TIP, unless they are capacity increasing projects or unless they have air quality benefits. The CSJs provided under this entry are provided for information.
NEPA STATUS	All projects receiving federal funding must undergo environmental review. The NEPA status entry indicates the current stage of environmental review for each project (i.e., pending, cleared, exempt).
MTP REFERENCE	All projects listed in the 2008-2011 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP Reference sites the exact location where the project (or policy supporting the project) is located in the Plan.
NOx/VOC (lbs/day)	All CMAQ funded projects in the 2008-2011 TIP must include an air quality benefit. This entry provides the emission reductions estimated for each project in terms of Nitrous Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.
COMP DATE	Estimated completion date
F. CLASS	Federal functional classification of streets and highways into functional operating characteristics. Categories are: <ul style="list-style-type: none"> 1 Interstate 2 Other Urban Freeways and Expressways 3 Other Principal Arterials 4 Minor Arterials 5 Urban Collectors and Rural Major Collectors 6 Rural Minor Collectors 7 Urban and Rural Local Streets and Roads

FORT WORTH DISTRICT

**FEDERALLY AND STATE-FUNDED
ROADWAY PROJECTS**

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-12-086	IH 20	04/2009	C	FORT WORTH	4126.1	\$692,312
LIMITS FROM: AT HULEN STREET, IN FORT WORTH							REV DATE: 11/2008	
LIMITS TO: ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS							FUNDING CATEGORY: 5	
REMARKS: 0902-48-327 IS COMPANION CSJ							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 1.83	VOC (LBS/DAY): 4.46
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0	Cost of Approved Phases:	Category 5:	\$692,312	Federal Funds:	\$553,850		
Right Of Way:	\$0				State Funds:	\$19,000		
Construction:	\$692,312	\$692,312			Local Funds:	\$119,462		
Construction Engineering:	\$65,638				Local Contribution:	\$0		
Contingencies:	\$76,577				Total Funding:	\$692,312		
Indirects:	\$53,604							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$888,131		Total Category Funding:	\$692,312				
FORT WORTH	TARRANT	0008-14-058	IH 820	08/2009	C,E,R	NORTH RICHLAND HILL	11251.1	\$125,100,249
LIMITS FROM: SOUTHWESTERN RAILROAD (DART)							REV DATE: 11/2008	
LIMITS TO: SH 121/SH 183/SH 26							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB DISCONTINUOUS FRONTAGE ROADS AT DART RR WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS							FUNDING CATEGORY: 1,2,7,10,11	
REMARKS: REVISE AUTHORIZED FUNDING; ROW CSJ IS 0008-14-093; CDA PROJECT							MTP REFERENCE: FR1 1672, FT1 1672, HM1 8155	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$8,065,673	Cost of Approved Phases:	Category 2:	\$90,000,000	Federal Funds:	\$100,080,199		
Right Of Way:	\$56,152,325		Category 7:	\$8,590,000	State Funds:	\$25,020,050		
Construction:	\$60,882,251	\$125,100,249	Category 10:	\$2,002,950	Local Funds:	\$0		
Construction Engineering:	\$6,584,222		Category 11:	\$1,250,000	Local Contribution:	\$0		
Contingencies:	\$9,876,334		Category 1:	\$23,257,299	Total Funding:	\$125,100,249		
Indirects:	\$9,053,307							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$150,614,112		Total Category Funding:	\$125,100,249				
FORT WORTH	TARRANT	0008-14-059	IH 820	08/2009	C,E	HALTOM CITY	11251.2	\$161,292,459
LIMITS FROM: IH 35W							REV DATE: 05/2009	
LIMITS TO: SOUTHWESTERN RAILROAD (DART)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 10 FREEWAY LANES WITH HOV/MANAGED LANES (TOLL) (6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED) AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART PARK AND RIDE WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS							FUNDING CATEGORY: 1,2,7,11,12	
REMARKS: REVISE AUTHORIZED FUNDING; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058							MTP REFERENCE: FT 1670, FR 1670, FT1672, FR1672, HM 8155	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$12,798,641	Cost of Approved Phases:	Category 2:	\$115,000,000	Federal Funds:	\$129,033,967		
Right Of Way:	\$0		Category 7:	\$12,000,000	State Funds:	\$32,258,492		
Construction:	\$148,493,818	\$161,292,459	Category 12:	\$20,500,000	Local Funds:	\$0		
Construction Engineering:	\$10,447,870		Category 11:	\$1,250,000	Local Contribution:	\$0		
Contingencies:	\$15,671,805		Category 1:	\$12,542,459	Total Funding:	\$161,292,459		
Indirects:	\$14,365,821							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$201,777,955		Total Category Funding:	\$161,292,459				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-032	US 81	03/2009	C	FORT WORTH	20011	\$2,457,395
LIMITS FROM: 3300 FT S OF AVONDALE HASLET RD; ON US 81/287							REV DATE: 05/2009	
LIMITS TO: AVONDALE HASLET ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATE NB EXIT RAMP TO AVONDALE HASLET ROAD AND RECONSTRUCT AND WIDEN NB FRONTAGE ROAD (2 TO 3 LANES)							FUNDING CATEGORY: 7, LC	
REMARKS: LOCAL CONTRIBUTION BY DEVELOPER/TARRANT CO; CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM							MTP REFERENCE: TSM 2100, FR1390	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$115,404		Category 7:	\$1,013,675	Federal Funds:	\$810,940		
Right Of Way:	\$0		Local Contribution:	\$1,443,720	State Funds:	\$0		
Construction:	\$2,457,395	\$2,457,395			Local Funds:	\$0		
Construction Engineering:	\$141,311				Local Contribution:	\$1,443,720		
Contingencies:	\$164,863				Total Funding:	\$2,254,660		
Indirects:	\$115,404							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,994,376		Total Category Funding:	\$2,254,660				
FORT WORTH	TARRANT	0014-16-194	IH 35W	08/2009	C,E	FORT WORTH		\$228,564,789
LIMITS FROM: AT IH 820 INTCHG							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT DIRECTIONAL INTERCHANGE AND ADD HOV/MANAGED LANE FACILITIES (10 LANES EAST, 8 LANES SOUTH, 8 LANES WEST, 8 LANES NORTH)							FUNDING CATEGORY: 1,2,10,11	
REMARKS: REVISE AUTHORIZED FUNDING; ROW CSJ IS 0008-14-093; ROW COST IS REFLECTED IN 0008-14-058							MTP REFERENCE: IN 16701	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$19,600,000		Category 1:	\$58,882,101	Federal Funds:	\$182,887,008		
Right Of Way:	\$0		Category 2:	\$166,830,922	State Funds:	\$45,677,781		
Construction:	\$208,964,789	\$228,564,789	Category 10:	\$351,766	Local Funds:	\$0		
Construction Engineering:	\$488,332		Category 11:	\$2,500,000	Local Contribution:	\$0		
Contingencies:	\$7,326,499				Total Funding:	\$228,564,789		
Indirects:	\$5,226,235							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$241,605,855		Total Category Funding:	\$228,564,789				
FORT WORTH	JOHNSON	0019-01-132	SH 174	03/2009	C,E	BURLESON	11755	\$710,706
LIMITS FROM: AT FM 731							REV DATE: 11/2008	
LIMITS TO: IN BURLESON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON ALL APPROACHES							FUNDING CATEGORY: 5,LC	
REMARKS: BURLESON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$31,850		Category 5:	\$625,000	Federal Funds:	\$500,000		
Right Of Way:	\$0		Local Contribution:	\$53,856	State Funds:	\$156,850		
Construction:	\$678,856	\$710,706	State PE/ROW:	\$31,850	Local Funds:	\$0		
Construction Engineering:	\$58,500				Local Contribution:	\$53,856		
Contingencies:	\$52,000				Total Funding:	\$710,706		
Indirects:	\$31,850							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$853,056		Total Category Funding:	\$710,706				
FORT WORTH	TARRANT	0081-01-912	US 377	08/2009	E	HALTOM CITY	20154	\$168,729
LIMITS FROM: AT EAST BELKNAP STREET							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION							FUNDING CATEGORY: 5	
REMARKS: REMOVE DFW RTR-TC1 AND ADD CMAQ FUNDS; REPLACES CSJ 0081-02-912							MTP REFERENCE: TSM 2100, TSM 2400	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$168,729		Category 5:	\$168,729	Federal Funds:	\$134,983		
Right Of Way:	\$17,998				State Funds:	\$0		
Construction:	\$1,479,984	\$168,729			Local Funds:	\$33,746		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$168,729		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,711		Total Category Funding:	\$168,729				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	WISE	0134-08-030	US 380	03/2009	C,E	WISE		\$49,801,641
LIMITS FROM: BU 380F							REV DATE: 11/2009	
LIMITS TO: DENTON C/L							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANES TO FOUR LANES DIVIDED RURAL							FUNDING CATEGORY: 4,10	
							MTP REFERENCE: TH1 906.0	

REMARKS: PROP 14; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY; OUTSIDE NON-ATTAINMENT AREA

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,326,292	Cost of Approved Phases:	Category 4:	\$34,666,320	Federal Funds:	\$27,733,056
Right Of Way:	\$53,262		Category 10:	\$16,031,559	State Funds:	\$22,964,823
Construction:	\$47,475,349	\$49,801,641			Local Funds:	\$0
Construction Engineering:	\$1,899,014				Local Contribution:	\$0
Contingencies:	\$2,163,178				Total Funding:	\$50,697,879
Indirects:	\$2,326,292					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$56,243,388		Total Category Funding:	\$50,697,879		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0172-06-912	US 287	08/2009	E,R	FORT WORTH	20047	\$281,216
LIMITS FROM: BERRY							REV DATE: 11/2008	
LIMITS TO: VAUGHAN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDES NECESSARY M & O IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: CHANGE FUNDNG SOURCE FROM DFW RTR-TC1 TO FEDERAL (STP-MM FUNDS)

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$248,768	Cost of Approved Phases:	Category 7:	\$281,216	Federal Funds:	\$224,972
Right Of Way:	\$32,448				State Funds:	\$0
Construction:	\$1,282,345	\$281,216			Local Funds:	\$56,244
Construction Engineering:	\$93,814				Local Contribution:	\$0
Contingencies:	\$109,449				Total Funding:	\$281,216
Indirects:	\$85,996					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,852,820		Total Category Funding:	\$281,216		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	0259-06-005	US 67	08/2009	C	OTHER		\$4,684,655
LIMITS FROM: SH 174							REV DATE: 06/2009	
LIMITS TO: 0.9 MI EAST OF SH 174							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT RAMPS AT INTERCHANGE WITH SH 174 EB/WB AND ADD MEDIAN BARRIER							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: FT 2065	

REMARKS: ADD PROJECT

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$204,020	Cost of Approved Phases:	Category 2:	\$2,342,328	Federal Funds:	\$4,216,189
Right Of Way:	\$0		Category 10:	\$2,342,327	State Funds:	\$468,466
Construction:	\$4,163,665	\$4,163,665			Local Funds:	\$0
Construction Engineering:	\$166,547				Local Contribution:	\$0
Contingencies:	\$291,457				Total Funding:	\$4,684,655
Indirects:	\$229,002					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,054,689		Total Category Funding:	\$4,684,655		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-034	IH 20	06/2009	C	WEATHERFORD		\$14,097,849
LIMITS FROM: SH 171; IN WEATHERFORD							REV DATE: 11/2009	
LIMITS TO: FM 2552; ON EASTBOUND FRONTAGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND EXTEND 2 LANE FRONTAGE ROAD TO CONNECT AND REVERSE EXISTING ENTRANCE AND EXIT RAMPS							FUNDING CATEGORY: LC	
							MTP REFERENCE: FT 3006	

REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$538,658	Cost of Approved Phases:	Local Contribution:	\$14,097,849	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$14,097,849	\$14,097,849			Local Funds:	\$0
Construction Engineering:	\$439,721				Local Contribution:	\$14,097,849
Contingencies:	\$525,669				Total Funding:	\$14,097,849
Indirects:	\$538,658					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$16,140,554		Total Category Funding:	\$14,097,849		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-035	IH 20	06/2009	C	WEATHERFORD		\$11,683,615
LIMITS FROM: SH 171; IN WEATHERFORD							REV DATE: 11/2009	
LIMITS TO: FM 2552; WESTBOUND FRONTAGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROAD AND REVERSE EXISTING ENTRANCE AND EXIT RAMP							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: FT 3006	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$528,706	Cost of Approved Phases: \$11,683,615	Local Contribution:	\$11,683,615	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$11,683,615				Local Funds:	\$0
Construction Engineering:	\$431,597				Local Contribution:	\$11,683,615
Contingencies:	\$611,830				Total Funding:	\$11,683,615
Indirects:	\$528,706					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,784,455		Total Category Funding:	\$11,683,615		

FORT WORTH	PARKER	0314-07-036	IH 20	06/2009	C	WEATHERFORD		\$3,953,938
LIMITS FROM: AT SH 171 AND FM 2552							REV DATE: 11/2009	
LIMITS TO: IN WEATHERFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTR SH 171 BRIDGE, RELOCATE EB EXIT FOR SH 171; CONSTR EB & WB U-TURN BRIDGES @ SH 171; ADD NEW EB U-TURN @ FM 2552							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: FT 3006, TH2 247, FR 3992	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$201,706	Cost of Approved Phases: \$3,953,938	Local Contribution:	\$3,953,938	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,953,938				Local Funds:	\$0
Construction Engineering:	\$164,658				Local Contribution:	\$3,953,938
Contingencies:	\$275,449				Total Funding:	\$3,953,938
Indirects:	\$201,706					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,797,457		Total Category Funding:	\$3,953,938		

FORT WORTH	TARRANT	0353-03-059	SH 114	08/2009	C,E,R	GRAPEVINE		\$112,500,000
LIMITS FROM: BS 114L							REV DATE: 08/2009	
LIMITS TO: DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4/8 LANE FREEWAY TO 8/13 LANES W/ AUXILIARY LANES, WITH 2/3/4 LANE FRONTAGE ROADS AND RAMP							FUNDING CATEGORY: 10	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; REVISE FUNDING; CAT 10 IS FEDERAL (ARRA) FUNDING							MTP REFERENCE: FT1424, FR1424, FT1425, FR1425, FT1430, FR1430	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,116,943	Cost of Approved Phases: \$112,500,000	Category 10:	\$112,500,000	Federal Funds:	\$112,500,000
Right Of Way:	\$8,060,000				State Funds:	\$0
Construction:	\$97,323,057				Local Funds:	\$0
Construction Engineering:	\$5,809,750				Local Contribution:	\$0
Contingencies:	\$8,714,624				Total Funding:	\$112,500,000
Indirects:	\$7,116,943					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$134,141,317		Total Category Funding:	\$112,500,000		

FORT WORTH	TARRANT	0353-03-079	SH 114	06/2009	C,E	GRAPEVINE		\$25,000,000
LIMITS FROM: W COLLEGE, IN GRAPEVINE							REV DATE: 08/2009	
LIMITS TO: DALLAS COUNTY LINE (MANAGED FACILITY)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE SEPARATE FREEWAY (MANAGED FACILITY)							FUNDING CATEGORY: 10	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; ADD \$25 MILLION IN FEDERAL (ARRA) FUNDS (CAT 10 FUNDING)							MTP REFERENCE: HM8190, HM8450	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,184,808	Cost of Approved Phases: \$25,000,000	Category 10:	\$25,000,000	Federal Funds:	\$25,000,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$22,815,192				Local Funds:	\$0
Construction Engineering:	\$1,783,517				Local Contribution:	\$0
Contingencies:	\$2,675,275				Total Funding:	\$25,000,000
Indirects:	\$2,184,808					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$31,643,600		Total Category Funding:	\$25,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0364-01-072	SH 121	08/2009	C,E,R	TARRANT		\$20,792,109
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 08/2009	
LIMITS TO: FM 2499							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FROM 4 TO 10 LANE FREEWAY W/ AUXILIARY, RAMPS AND 2 LANE FR RDS							FUNDING CATEGORY: 2,10	
REMARKS: REVISE FUNDING							MTP REFERENCE: FT 1505, FR 1505	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$891,209		Category 2:	\$11,250,000	Federal Funds:	\$12,204,720		
Right Of Way:	\$4,645,000		Category 10:	\$4,005,900	State Funds:	\$8,587,389		
Construction:	\$15,255,900	\$20,792,109	State PE/ROW:	\$5,536,209	Local Funds:	\$0		
Construction Engineering:	\$909,397				Local Contribution:	\$0		
Contingencies:	\$1,273,156				Total Funding:	\$20,792,109		
Indirects:	\$891,209				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$23,865,872		Total Category Funding:	\$20,792,109				
FORT WORTH	TARRANT	0364-01-113	SH 121	08/2009	C,E,R	GRAPEVINE		\$142,183,681
LIMITS FROM: IH 635							REV DATE: 08/2009	
LIMITS TO: SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FREEWAY 4 LANE TO 8/10 LNS W/ AUX LNS, COLLECTOR FACILITY (9) & INTERCHANGE WITH SH 114/INTL PKWY; 3 LANE FRNT RDS W/ AUX LNS							FUNDING CATEGORY: 10	
REMARKS: REVISE FUNDING; CAT 10 IS FEDERAL (ARRA) FUNDS							MTP REFERENCE: FT 1715, FR 1715	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,508,681		Category 10:	\$112,500,000	Federal Funds:	\$112,500,000		
Right Of Way:	\$23,175,000		State PE/ROW:	\$29,683,681	State Funds:	\$29,683,681		
Construction:	\$112,500,000	\$142,183,681			Local Funds:	\$0		
Construction Engineering:	\$5,313,209				Local Contribution:	\$0		
Contingencies:	\$7,969,813				Total Funding:	\$142,183,681		
Indirects:	\$6,508,681				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$161,975,382		Total Category Funding:	\$142,183,681				
FORT WORTH	TARRANT	0364-01-115	SH 121	08/2009	C,E,R	GRAPEVINE		\$303,935,993
LIMITS FROM: FM 2499							REV DATE: 08/2009	
LIMITS TO: SOUTH OF IH 635 INTERCHANGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST FRWY 4 TO 8 LN W/AUX LNS, 2/3 FR RDS & RAMPS & COLLECTOR FACILITY (7) & INTERCHANGE W/ FM 2499 & IH 635							FUNDING CATEGORY: 2,12	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT 1507, FR 1507	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,748,394		Category 2:	\$71,611,550	Federal Funds:	\$191,790,079		
Right Of Way:	\$54,450,000		Category 12:	\$168,126,049	State Funds:	\$112,145,914		
Construction:	\$239,737,599	\$303,935,993	State PE/ROW:	\$64,198,394	Local Funds:	\$0		
Construction Engineering:	\$7,957,873				Local Contribution:	\$0		
Contingencies:	\$11,936,809				Total Funding:	\$303,935,993		
Indirects:	\$9,748,394				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$333,579,070		Total Category Funding:	\$303,935,993				
FORT WORTH	PARKER	0365-01-038	SH 171	03/2009	C	WEATHERFORD		\$4,505,597
LIMITS FROM: IH 20							REV DATE: 11/2009	
LIMITS TO: CAUSBIE STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH CURB AND GUTTER SECTION INCLUDING LEFT TURN BAY WITH MEDIAN							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: TH2 231	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$194,211		Local Contribution:	\$4,505,597	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$4,505,597	\$4,505,597			Local Funds:	\$0		
Construction Engineering:	\$237,809				Local Contribution:	\$4,505,597		
Contingencies:	\$1,456,000				Total Funding:	\$4,505,597		
Indirects:	\$194,211				*State Paying for PE and/or ROW Costs			
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,587,827		Total Category Funding:	\$4,505,597				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0422-05-001	US 67	08/2009	C	OTHER		\$15,315,345
LIMITS FROM: 0.6 MI EAST OF FM 4							REV DATE: 06/2009	
LIMITS TO: SH 174							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ARTERIAL TO 4 LANE DIVIDED WITH DIAMOND INTERCHANGE AT PROPOSED SH 121/NOLAN RIVER ROAD							FUNDING CATEGORY: 2,10	
REMARKS: ADD PROJECT TO TIP/STIP PARTIALLY FUNDED WITH FEDERAL (ARRA) FUNDS							MTP REFERENCE: FT 2065	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$932,325	Cost of Approved Phases: \$15,315,345	Category 2:	\$7,657,672	Federal Funds:	\$13,783,810
Right Of Way:	\$255,933		Category 10:	\$7,657,673	State Funds:	\$1,531,535
Construction:	\$15,315,345				Local Funds:	\$0
Construction Engineering:	\$761,082				Local Contribution:	\$0
Contingencies:	\$1,331,893				Total Funding:	\$15,315,345
Indirects:	\$1,046,487					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$19,643,065		Total Category Funding:	\$15,315,345		

FORT WORTH	TARRANT	0504-02-991	SH 121	06/2009	C	FORT WORTH	11250.2	\$225,006,889
LIMITS FROM: AT IH 20 & SH 183							REV DATE: 03/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE CONSTRUCT INTERCHANGE AT IH 20 & SH 183							FUNDING CATEGORY: 2,7,10	
REMARKS: SPLIT FROM 0504-02-008; ADD \$133,906,889 TOTAL (ARRA) FUNDS							MTP REFERENCE: IN 15301	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$14,700,000	Cost of Approved Phases: \$225,006,889	Category 2:	\$81,100,000	Federal Funds:	\$206,786,889
Right Of Way:	\$0		Category 10:	\$133,906,889	State Funds:	\$18,220,000
Construction:	\$225,006,889		Category 7:	\$10,000,000	Local Funds:	\$0
Construction Engineering:	\$12,000,000				Local Contribution:	\$0
Contingencies:	\$18,000,000				Total Funding:	\$225,006,889
Indirects:	\$16,500,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$286,206,889		Total Category Funding:	\$225,006,889		

FORT WORTH	TARRANT	0747-04-059	FM 157	04/2009	C,E,R	ARLINGTON	11732	\$3,849,295
LIMITS FROM: AT IH 20							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN BRIDGE ACROSS IH20; 4 TO 6 LANES WITH AUXILIARY LANES AND SHOULDERS							FUNDING CATEGORY: 1,7	
REMARKS:							MTP REFERENCE: TSM 2100	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$179,805	Cost of Approved Phases: \$3,849,295	Category 1:	\$230,000	Federal Funds:	\$3,079,436
Right Of Way:	\$0		Category 7:	\$3,619,295	State Funds:	\$769,859
Construction:	\$3,669,490				Local Funds:	\$0
Construction Engineering:	\$220,169				Local Contribution:	\$0
Contingencies:	\$256,864				Total Funding:	\$3,849,295
Indirects:	\$179,805					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,506,134		Total Category Funding:	\$3,849,295		

FORT WORTH	TARRANT	0902-00-113	VA	08/2009	C	VARIOUS	11613	\$3,847,950
LIMITS FROM: REGIONAL GOODS MOVEMENT/OUTER LOOP STUDY							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS							FUNDING CATEGORY: 7	
REMARKS: MOVE FUNDING TO FY2009							MTP REFERENCE: GM 1320, OL 1001	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$3,847,950	Category 7:	\$3,847,950	Federal Funds:	\$3,078,360
Right Of Way:	\$0				State Funds:	\$739,590
Construction:	\$3,847,950				Local Funds:	\$30,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,847,950
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,847,950		Total Category Funding:	\$3,847,950		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	WISE	0902-20-065	VA	03/2009	C,E	DECATUR		\$1,225,993
LIMITS FROM: MAIN STREET DISTRICT							REV DATE: 11/2009	
LIMITS TO: IN DECATUR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SIDEWALKS IN DOWNTOWN AREA "DOWNTOWN DECATUR" PEDESTRIAN ENHANCEMENTS II"							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 2002	
REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$55,164			Category 9:	\$677,588	Federal Funds:	\$542,070	
Right Of Way:	\$0			Local Contribution:	\$548,405	State Funds:	\$0	
Construction:	\$1,170,829	\$1,225,993				Local Funds:	\$135,518	
Construction Engineering:	\$67,548					Local Contribution:	\$548,405	
Contingencies:	\$50,111					Total Funding:	\$1,225,993	
Indirects:	\$55,164							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,398,817			Total Category Funding:	\$1,225,993			
FORT WORTH	PARKER	0902-38-068	CS	06/2009	C	WEATHERFORD		\$956,083
LIMITS FROM: AT IH 20, ON HOLLAND LAKE ROAD							REV DATE: 11/2009	
LIMITS TO: IN WEATHERFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT BRIDGE OVER IH 20 ON HOLLAND LAKE ROAD 2 LANE W/ SHOULDERS AND SIDEWALK							FUNDING CATEGORY: LC	
							MTP REFERENCE: FT 3006	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$40,141			Local Contribution:	\$1,143,827	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$956,083	\$956,083				Local Funds:	\$0	
Construction Engineering:	\$32,768					Local Contribution:	\$1,143,827	
Contingencies:	\$83,271					Total Funding:	\$1,143,827	
Indirects:	\$40,141							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,152,404			Total Category Funding:	\$1,143,827			
FORT WORTH	PARKER	0902-38-074	VA	02/2009	C	WEATHERFORD	11192.16	\$228,375
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2008	
LIMITS TO: IN WEATHERFORD; ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL UPGRADES AND RETIMING							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 20.05	VOC (LBS/DAY): 44.13
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$11,190			Category 5:	\$228,375	Federal Funds:	\$182,700	
Right Of Way:	\$0					State Funds:	\$45,675	
Construction:	\$228,375	\$228,375				Local Funds:	\$0	
Construction Engineering:	\$20,554					Local Contribution:	\$0	
Contingencies:	\$18,270					Total Funding:	\$228,375	
Indirects:	\$11,190							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$289,580			Total Category Funding:	\$228,375			
FORT WORTH	TARRANT	0902-38-920	VA	08/2009	C,E	VARIOUS	11625	\$500,000
LIMITS FROM: TRUCK LANE RESTRICTIONS ON IH 20 FROM TARRANT CO LINE TO MPA BOUNDARY							REV DATE: 05/2009	
LIMITS TO: & IH 30 FROM TARRANT CO LINE TO MPA BOUNDARY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPLEMENT TRUCK LANE RESTRICTIONS							FUNDING CATEGORY: 7	
							MTP REFERENCE: GM 2130	
REMARKS: CHANGE MATCH SOURCE FROM LOCAL TO STATE								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,000			Category 7:	\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$0					State Funds:	\$100,000	
Construction:	\$450,000	\$500,000				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$500,000			Total Category Funding:	\$500,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-327	CS	04/2009	C	FORT WORTH	4126.2	\$651,788
LIMITS FROM: IH 20 AT HULEN ST							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH_(OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
REMARKS:							NOX (LBS/DAY): 1.83	VOC (LBS/DAY): 4.46
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$17,358			Category 5:	\$651,788	Federal Funds:	\$521,430	
Right Of Way:	\$90,000					State Funds:	\$0	
Construction:	\$651,788	\$651,788				Local Funds:	\$130,358	
Construction Engineering:	\$27,573					Local Contribution:	\$0	
Contingencies:	\$32,169					Total Funding:	\$651,788	
Indirects:	\$22,518							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$841,406			Total Category Funding:	\$651,788			
FORT WORTH	TARRANT	0902-48-331	CS	08/2009	C	NORTH RICHLAND HILL	11200	\$818,901
LIMITS FROM: ON COTTONBELT TRAIL FROM BROWNING DR IN NORTH RICHLAND HILLS							REV DATE: 11/2008	
LIMITS TO: PRECINCT LINE RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTENSION & PHASE II ROUTE MAPS AND SIGN INSTALLATION EXTENSION OF ISTEAFUNDED COTTONBELT TRAIL TO COMPLETE SECTION FROM BROWNING TO NE LOOP 820							FUNDING CATEGORY: 5	
REMARKS: COMBINED WITH TIP 4181/CSJ 090248331							MTP REFERENCE: BP 1032	
							NOX (LBS/DAY): 2.20	VOC (LBS/DAY): 1.35
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$818,901	Federal Funds:	\$646,932	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$818,901	\$818,901				Local Funds:	\$171,969	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$818,901	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$818,901			Total Category Funding:	\$818,901			
FORT WORTH	TARRANT	0902-48-500	VA	02/2009	C	OTHER	11311	\$2,765,250
LIMITS FROM:							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NCTCOG -- M&O- REGIONAL RAIL STUDY							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: GM 2210	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$2,765,250	Federal Funds:	\$2,212,200	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,765,250	\$2,765,250				Local Funds:	\$553,050	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,765,250	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,765,250			Total Category Funding:	\$2,765,250			
FORT WORTH	TARRANT	0902-48-503	VA	08/2007	C	ARLINGTON	11151	\$2,942,408
LIMITS FROM: CITYWIDE; ARLINGTON							REV DATE: 05/2009	
LIMITS TO: COMMUNICATION INFRASTRUCTURE SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADVANCED TRAVLER MANAGEMENT SYSTEM							FUNDING CATEGORY: 5	
REMARKS: INCREASE AUTHORIZED FUNDING							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$2,942,408	Federal Funds:	\$1,919,677	
Right Of Way:	\$0					State Funds:	\$117,324	
Construction:	\$2,942,408	\$2,942,408				Local Funds:	\$905,407	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,942,408	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,942,408			Total Category Funding:	\$2,942,408			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-536	CS	06/2009	C,E	FORT WORTH	11327	\$1,542,110
LIMITS FROM: MAGNOLIA VILLAGE; PENNSYLVANIA TO NORTH							REV DATE: 11/2008	
LIMITS TO: JENNINGS TO EAST, ALLEN TO SOUTH; ALSTON TO WEST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIDEWALK AND STREETSCAPING FOR MAGNOLIA PEDESTRIAN DISTRICT - CROSSWALKS AND PEDESTRIAN PLAZA							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 3001	
							NOX (LBS/DAY): 0.14	VOC (LBS/DAY): 0.08
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$81,729	Cost of Approved Phases: \$1,542,110	Category 5:		\$1,542,110	Federal Funds:	\$1,233,688	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,460,381					Local Funds:	\$308,422	
Construction Engineering:	\$100,077					Local Contribution:	\$0	
Contingencies:	\$116,756					Total Funding:	\$1,542,110	
Indirects:	\$81,729							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,840,672			Total Category Funding:	\$1,542,110			
FORT WORTH	TARRANT	0902-48-558	VA	08/2009	E,T	FORT WORTH		\$392,000
LIMITS FROM: HANDLEY STATION; ON EAST LANCASTER							REV DATE: 02/2009	
LIMITS TO: BUS RAPID TRANSIT CORRIDOR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: HANDLEY STATION ON EAST LANCASTER BUS RAPID TRANSIT CORRIDOR							FUNDING CATEGORY: 10	
REMARKS: ADD NEW PROJECT							MTP REFERENCE: TR 20001	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$392,000	Cost of Approved Phases: \$392,000	Category 10:		\$392,000	Federal Funds:	\$392,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$0					Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$392,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$392,000			Total Category Funding:	\$392,000			
FORT WORTH	TARRANT	0902-48-577	VA	08/2009	E,R	FORT WORTH	11197	\$4,345,185
LIMITS FROM: RUFÉ SNOW DRIVE FROM MID-CITIES BLVD							REV DATE: 05/2009	
LIMITS TO: 0.02 MILE SOUTH OF RIDGETOP ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 5 TO 7 LANES ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE							FUNDING CATEGORY: 7	
REMARKS: CLARIFY LIMITS (NO CHANGE TO PHYSICAL LIMITS)							MTP REFERENCE: TH2 24	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$1,715,555	Cost of Approved Phases: \$4,345,185	Category 7:		\$4,345,185	Federal Funds:	\$2,346,400	
Right Of Way:	\$2,629,630					State Funds:	\$0	
Construction:	\$10,778,850					Local Funds:	\$1,998,785	
Construction Engineering:	\$538,943					Local Contribution:	\$0	
Contingencies:	\$754,519					Total Funding:	\$4,345,185	
Indirects:	\$592,837							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$17,010,334			Total Category Funding:	\$4,345,185			
FORT WORTH	TARRANT	0902-48-647	CS	08/2009	C,E	ARLINGTON	11263.6	\$166,400
LIMITS FROM: UPRR ON AVENUE E							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL WAYSIDE HORN AND CONSTANT WARNING TIME DEVICE							FUNDING CATEGORY: 7,LC	
REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: F3001	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$8,154	Cost of Approved Phases: \$166,400	Category 7:		\$160,000	Federal Funds:	\$128,000	
Right Of Way:	\$0		Local Contribution:		\$6,400	State Funds:	\$0	
Construction:	\$158,246					Local Funds:	\$32,000	
Construction Engineering:	\$14,976					Local Contribution:	\$6,400	
Contingencies:	\$13,312					Total Funding:	\$166,400	
Indirects:	\$8,154							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$202,841			Total Category Funding:	\$166,400			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-655	CS	09/2009	C	ARLINGTON	11263.5	\$1,755,401
LIMITS FROM: UP MAIN E-W LINE THROUGH ARLINGTON AT BOWEN RD, DAVIS DR, FM 157/COLLINS, MESQUITE ST, & CENTER ST AT UPRR							REV DATE: 02/2009	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL MEDIAN BARRIERS; INSTALL CONSTANT WARNING DEVICES; INSTALL LED LIGHTS							FUNDING CATEGORY: 7,LC	
REMARKS: INCREASE FUNDING AND REVISE LIMITS							MTP REFERENCE: F3001	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,650,826	Federal Funds:	\$1,320,661	
Right Of Way:	\$0			Local Contribution:	\$104,575	State Funds:	\$0	
Construction:	\$1,755,401	\$1,755,401				Local Funds:	\$330,165	
Construction Engineering:	\$0					Local Contribution:	\$104,575	
Contingencies:	\$0					Total Funding:	\$1,755,401	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,755,401			Total Category Funding:	\$1,755,401			
FORT WORTH	TARRANT	0902-48-684	VA	07/2009	C	RICHLAND HILLS	11542	\$1,000,000
LIMITS FROM: RICHLAND HILLS PARK AND RIDE ENHANCEMENTS							REV DATE: 05/2009	
LIMITS TO: FROM BURNS ST/TRINITY BLVD TO HANDLEY-EDERVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS AND MINOR PARKING EXPANSION							FUNDING CATEGORY: 5	
REMARKS: CLARIFY PROJECT DESCRIPTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.31
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$1,000,000	Federal Funds:	\$800,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,000,000	\$1,000,000				Local Funds:	\$200,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,000,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,000,000			Total Category Funding:	\$1,000,000			
FORT WORTH	TARRANT	0902-48-728	VA	03/2009	C	VARIOUS	11787	\$1,662,333
LIMITS FROM: MOBILITY ASSISTANCE PATROLS							REV DATE: 11/2008	
LIMITS TO: THROUGHOUT TARRANT COUNTY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROLS FY08 INCREASE & FY09 STIP APPROVAL 12/10/07;							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$1,662,333	Federal Funds:	\$1,329,866	
Right Of Way:	\$0					State Funds:	\$332,467	
Construction:	\$1,662,333	\$1,662,333				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,662,333	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,662,333			Total Category Funding:	\$1,662,333			
FORT WORTH	TARRANT	0902-48-729	VA	08/2008	C	RICHLAND HILLS	11545	\$7,512,853
LIMITS FROM: RICHLAND HILLS SIDING/DOUBLE-TRACKING							REV DATE: 05/2009	
LIMITS TO: FROM WEST OF THE MINNIS DR GRADE CROSSING TO EAST OF THE HANDLEY-EDERVILLE GRADE CROSSING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD SECOND TRACK SOUTH SIDE OF EXISTING AND UPGRADE THE CLASS 1 SIDING AT RICHLAND HILLS							FUNDING CATEGORY: 5	
REMARKS: REVISE PROJECT NAME							MTP REFERENCE: TR 10332.2, TR 20001	
							NOX (LBS/DAY): 21.57	VOC (LBS/DAY): 13.82
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$7,512,853	Federal Funds:	\$6,010,282	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$7,512,853	\$7,512,853				Local Funds:	\$1,502,571	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$7,512,853	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$7,512,853			Total Category Funding:	\$7,512,853			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-738	VA	08/2009	C,T	VARIOUS	11550	\$375,000
LIMITS FROM: TRE ITS UPGRADE							REV DATE: 11/2008	
LIMITS TO: IN TARRANT COUNTY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEPLOY REAL TIME TRAIN SCHEDULE AND PASSENGER INFORMATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3004	
REMARKS:							NOX (LBS/DAY): 8.39	VOC (LBS/DAY): 7.92
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0		Category 5:	\$375,000	Federal Funds:	\$300,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$375,000	\$375,000			Local Funds:	\$75,000		
Construction Engineering:	\$33,750				Local Contribution:	\$0		
Contingencies:	\$30,000				Total Funding:	\$375,000		
Indirects:	\$18,375							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$457,125		Total Category Funding:	\$375,000				
FORT WORTH	TARRANT	0902-48-740	VA	02/2009	C	EULESS	11192.14	\$71,829
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2008	
LIMITS TO: IN EULESS; ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL UPGRADES & RETIMING							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 9.62	VOC (LBS/DAY): 21.16
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,520		Category 5:	\$71,829	Federal Funds:	\$57,463		
Right Of Way:	\$0				State Funds:	\$14,366		
Construction:	\$71,829	\$71,829			Local Funds:	\$0		
Construction Engineering:	\$6,465				Local Contribution:	\$0		
Contingencies:	\$5,746				Total Funding:	\$71,829		
Indirects:	\$3,520							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$91,079		Total Category Funding:	\$71,829				
FORT WORTH	TARRANT	0902-48-741	VA	03/2010	C,E	GRAPVEINE	11834.1	\$1,514,834
LIMITS FROM: SIGNAL RETIMING AND DETECTOR_REPL							REV DATE: 08/2009	
LIMITS TO: IN GRAPEVINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL ADAPTIVE SYSTEM CITYWIDE, INCLUDING VIDEO DETECTION & COMMUNICATIONS, BATTERY BACK-UPS, RETIME & INSTALL CCTV ON SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 3,862.17	VOC (LBS/DAY): 1,358.8
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$38,211		Category 5:	\$1,514,834	Federal Funds:	\$1,211,866		
Right Of Way:	\$0				State Funds:	\$264,718		
Construction:	\$1,476,623	\$1,514,834			Local Funds:	\$38,250		
Construction Engineering:	\$58,487				Local Contribution:	\$0		
Contingencies:	\$54,588				Total Funding:	\$1,514,834		
Indirects:	\$42,890							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,670,800		Total Category Funding:	\$1,514,834				
FORT WORTH	TARRANT	0902-48-763	VA	08/2009	C	OTHER	11620	\$250,000
LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A							REV DATE: 11/2008	
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001; F3002, F3003, F3004	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0		Category 7:	\$250,000	Federal Funds:	\$200,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$250,000	\$250,000			Local Funds:	\$50,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$250,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$250,000		Total Category Funding:	\$250,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-901	VA	08/2009	E	FORT WORTH	11590	\$125,000
LIMITS FROM: HURST BELL PARK AND RIDE							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 160 SPACES PARK AND RIDE/RAIL STATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 2.20	VOC (LBS/DAY): 3.10
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$125,000	Cost of Approved Phases: \$125,000	Category 5:		\$125,000	Federal Funds:	\$100,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,125,000					Local Funds:	\$25,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$125,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,250,000		Total Category Funding:		\$125,000			
FORT WORTH	TARRANT	0902-48-926	CS	08/2010	C	GRAND PRAIRIE	11413	\$975,000
LIMITS FROM: AT SH 360, ON MAYFIELD							REV DATE: 02/2009	
LIMITS TO: IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS ADD NB & WB RIGHT TURN LANE; LEFT TURN LANE ADVANCE & UNDER SH 360							FUNDING CATEGORY: LC	
REMARKS: DEFEDERALIZE PROJECT FUNDED 100% LOCAL							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$55,890	Cost of Approved Phases: \$975,000	Local Contribution:		\$975,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$975,000					Local Funds:	\$0	
Construction Engineering:	\$102,655					Local Contribution:	\$975,000	
Contingencies:	\$91,249					Total Funding:	\$975,000	
Indirects:	\$55,890							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,280,684		Total Category Funding:		\$975,000			
FORT WORTH	TARRANT	0902-48-928	VA	04/2009	C,E	OTHER	11784	\$1,440,000
LIMITS FROM: ADVANCED TRAVELER SYSTEM							REV DATE: 11/2008	
LIMITS TO: CENTER TO CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ATMS DEVELOPMENT OF CENTER TO CENTER PLUG IN AND DEPLOY CENTER TO CENTER INFRASTRUCTURE TO DELIVER REAL-TIME INFO							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$73,382	Cost of Approved Phases: \$1,440,000	Category 5:		\$1,440,000	Federal Funds:	\$1,152,000	
Right Of Way:	\$0					State Funds:	\$288,000	
Construction:	\$1,366,618					Local Funds:	\$0	
Construction Engineering:	\$89,856					Local Contribution:	\$0	
Contingencies:	\$104,832					Total Funding:	\$1,440,000	
Indirects:	\$73,382							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,708,071		Total Category Funding:		\$1,440,000			
FORT WORTH	TARRANT	0902-48-930	VA	03/2009	C,E	ARLINGTON	11786	\$178,200
LIMITS FROM: CENTER TO CENTER COMM. SYSTEM IN ARLINGTON							REV DATE: 11/2008	
LIMITS TO: PROVIDE HARDWARE (AND INTEGRATION) FOR CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TO CENTER COMMUNICATION SYSTEM; ENABLES AUTOMATED EXCHANGE OF INFO BETWEEN CITY & REGIONAL PARTNERS							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$9,081	Cost of Approved Phases: \$178,200	Category 5:		\$178,200	Federal Funds:	\$142,560	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$169,119					Local Funds:	\$35,640	
Construction Engineering:	\$16,680					Local Contribution:	\$0	
Contingencies:	\$14,826					Total Funding:	\$178,200	
Indirects:	\$9,081							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$218,787		Total Category Funding:		\$178,200			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-932	VA	08/2009	C,E	ARLINGTON	20042	\$2,993,796
LIMITS FROM: DIVISION, COLLINS, ROGERS, BAIRD; ARLINGTON ENTERTAINMENT DISTRICT							REV DATE: 05/2209	
LIMITS TO: FARM, & ROAD TO SIX FLAGS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF 5 REVERSIBLE AND CHANGEABLE LANE SYSTEMS FOR SPECIAL EVENTS IN ARLINGTON ENTERTAINMENT DISTRICT							FUNDING CATEGORY: 10	
REMARKS: INCREASE FUNDS AND CHANGE FUNDNG SOURCE FROM DFW RTR-TC1 TO RTC/LOCAL FUNDS							MTP REFERENCE: ITS 3005	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$75,031		Category 10:	\$2,993,796	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$2,918,765	\$2,993,796			Local Funds:	\$2,993,796		
Construction Engineering:	\$49,521				Local Contribution:	\$0		
Contingencies:	\$44,019				Total Funding:	\$2,993,796		
Indirects:	\$30,263							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,117,599		Total Category Funding:	\$2,993,796				
FORT WORTH	TARRANT	0902-48-942	VA	08/2010	C	NORTH RICHLAND HILL	11192.11	\$6,876
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENT							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL INTEGRATIOIN & MONITORING PHASE 3 TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM							FUNDING CATEGORY: 5	
REMARKS: DELETE PROJECT							MTP REFERENCE: TSM 2400	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$350		Category 5:	\$6,876	Federal Funds:	\$5,501		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$6,876	\$6,876			Local Funds:	\$1,375		
Construction Engineering:	\$644				Local Contribution:	\$0		
Contingencies:	\$572				Total Funding:	\$6,876		
Indirects:	\$393							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$8,835		Total Category Funding:	\$6,876				
FORT WORTH	TARRANT	0902-48-953	VA	02/2009	C	EULESS	11192.15	\$1,900
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2008	
LIMITS TO: IN EULESS; OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL UPGRADES & RETIMING PHASE 3							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: TSM 2400	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$93		Category 5:	\$1,900	Federal Funds:	\$1,520		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$1,900	\$1,900			Local Funds:	\$380		
Construction Engineering:	\$171				Local Contribution:	\$0		
Contingencies:	\$152				Total Funding:	\$1,900		
Indirects:	\$93							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,409		Total Category Funding:	\$1,900				
FORT WORTH	TARRANT	0902-48-955	VA	09/2011	E	FORT WORTH	20049	\$949,104
LIMITS FROM: EULESS AND SOUTH MAIN FROM TRE RAIL							REV DATE: 08/2009	
LIMITS TO: EULESS STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE							FUNDING CATEGORY: 7	
REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS							MTP REFERENCE: TH2 224	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$949,104		Category 7:	\$949,104	Federal Funds:	\$759,283		
Right Of Way:	\$96,177				State Funds:	\$0		
Construction:	\$4,137,790	\$949,104			Local Funds:	\$189,821		
Construction Engineering:	\$291,512				Local Contribution:	\$0		
Contingencies:	\$378,966				Total Funding:	\$949,104		
Indirects:	\$320,664							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,174,213		Total Category Funding:	\$949,104				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-956	CS	09/2011	E	FORT WORTH	20153	\$1,124,864
LIMITS FROM: RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK							REV DATE: 08/2009	
LIMITS TO: STONE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 230	
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$1,124,864	Cost of Approved Phases: \$1,124,864	Category 7:	\$1,124,864	Federal Funds:	\$899,891		
Right Of Way:	\$411,701				State Funds:	\$0		
Construction:	\$4,204,471				Local Funds:	\$224,973		
Construction Engineering:	\$322,894				Local Contribution:	\$0		
Contingencies:	\$419,763				Total Funding:	\$1,124,864		
Indirects:	\$355,184							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,838,876	Total Category Funding:		\$1,124,864				
FORT WORTH	TARRANT	0902-48-957	VA	09/2010	E	FORT WORTH	20170	\$1,700,000
LIMITS FROM: TOWER 60 TRINITY RIVER BRIDGE PROJECT							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT STRUCTURES, TRACK, AND SIGNAL FOR A NEW BRIDGE OVER THE TRINITY RIVER							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 10315.0, TR20001	
REMARKS: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$1,700,000	Cost of Approved Phases: \$1,700,000	Category 7:	\$1,700,000	Federal Funds:	\$1,137,300		
Right Of Way:	\$150,000				State Funds:	\$0		
Construction:	\$11,600,000				Local Funds:	\$562,700		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$1,700,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$13,450,000	Total Category Funding:		\$1,700,000				
FORT WORTH	TARRANT	0902-48-958	US 287	05/2011	C	MANSFIELD	20156	\$627,328
LIMITS FROM: ON EAST BROAD STREET							REV DATE: 11/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITION AND ALIGNMENT OF A WESTBOUND RIGHT TURN LANE; ADD ADDITIONAL WEST AND EAST BOUND LEFT TURN PRIOR TO US 287 BRIDGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	
REMARKS: REMOVE FEDERAL FUNDS; ADD WITH LOCAL FUNDS								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$31,969	Cost of Approved Phases: \$627,328	Category 10:	\$627,328	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$627,328				Local Funds:	\$627,328		
Construction Engineering:	\$48,932				Local Contribution:	\$0		
Contingencies:	\$45,669				Total Funding:	\$627,328		
Indirects:	\$35,883							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$789,781	Total Category Funding:		\$627,328				
FORT WORTH	TARRANT	0902-48-960	VA	08/2009	C	NCTCOG	20158	\$500,000
LIMITS FROM: FORT WORTH INTERMODAL CENTER							REV DATE: 08/2009	
LIMITS TO: TARRANT COUNTY LINE; EAST COTTONBELT PASSANGER RAIL CORRIDOR (TARRANT COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: FROM FORT WORTH INTERMODAL CENTER TO TARRANT COUNTY LINE; KEY EAST WEST LINK ACROSS TARRANT COUNTY LINKING SEVERAL MEMEBER CITIES TO EACH OTHER AND TO DFW AIRPORT; PHASE I							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 10315.0	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$25,480	Cost of Approved Phases: \$500,000	Category 7:	\$500,000	Federal Funds:	\$400,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$500,000				Local Funds:	\$100,000		
Construction Engineering:	\$39,000				Local Contribution:	\$0		
Contingencies:	\$36,400				Total Funding:	\$500,000		
Indirects:	\$28,600							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$629,480	Total Category Funding:		\$500,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-974	VA	08/2009	C,E	OTHER	11615	\$2,500,000
LIMITS FROM: REGIONAL AERIAL PHOTOGRAPHY DATA COLLECT							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POP/EMP							FUNDING CATEGORY: 7,LC	
REMARKS: FIXED FUNDED; NCTCOG IS SOURCE OF LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2700	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000			Category 7:	\$1,000,000	Federal Funds:	\$800,000	
Right Of Way:	\$0			Local Contribution:	\$500,000	State Funds:	\$1,000,000	
Construction:	\$1,500,000	\$2,500,000		TxDOT PE/ROW:	\$1,000,000	Local Funds:	\$200,000	
Construction Engineering:	\$0					Local Contribution:	\$500,000	
Contingencies:	\$0					Total Funding:	\$2,500,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,500,000			Total Category Funding:	\$2,500,000			

FORT WORTH	TARRANT	0902-48-984	VA	08/2009	C	FORT WORTH	11176.4	\$1,358,549
LIMITS FROM: VANPOOL PROGRAM; FWTA							REV DATE: 11/2008	
LIMITS TO: T'S SERVICE AREA & SURROUNDING COUNTIES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: VANPOOL PROGRAM OPERATION FOR FY 2008							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: TDM 2200	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,358,549	Federal Funds:	\$1,086,839	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,358,549	\$1,358,549				Local Funds:	\$271,710	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,358,549	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,358,549			Total Category Funding:	\$1,358,549			

FORT WORTH	TARRANT	0902-48-986	VA	02/2009	C	FORT WORTH	11176.5	\$1,358,549
LIMITS FROM: VANPOOL PROGRAM; FWTA							REV DATE: 11/2008	
LIMITS TO: T'S SERVICE AREA & SURROUNDING COUNTIES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: VANPOOL PROGRAM OPERATION FOR FY 2009							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TDM 2200	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,358,549	Federal Funds:	\$1,086,839	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,358,549	\$1,358,549				Local Funds:	\$271,710	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,358,549	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,358,549			Total Category Funding:	\$1,358,549			

FORT WORTH	TARRANT	0902-48-987	VA	08/2009	C,E,R	RICHLAND HILLS	11591	\$1,050,000
LIMITS FROM: RICHLAND HILLS PARK-AND-RIDE FACILITY							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 150 SPACES AT THE PARK-AND-RIDE FACILITY							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TDM 2300	
							NOX (LBS/DAY): 2.10	VOC (LBS/DAY): 2.90
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$100,000			Category 5:	\$1,050,000	Federal Funds:	\$840,000	
Right Of Way:	\$300,000					State Funds:	\$0	
Construction:	\$650,000	\$1,050,000				Local Funds:	\$210,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,050,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,050,000			Total Category Funding:	\$1,050,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-988	VA	09/2009	C	FORT WORTH	11555	\$2,862,000
LIMITS FROM: NORTH FORT WORTH PARK AND RIDE LOT							REV DATE: 02/2009	
LIMITS TO: ON IH 35W AT HERITAGE TRACE INTERSECTION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 500 SPACES FOR PARK AND RIDE LOT IN NORTH FORT WORTH							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS: REVISE PROJECT LOCATION							NOX (LBS/DAY): 16.18	VOC (LBS/DAY): 27.56
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$145,848	Cost of Approved Phases: \$2,862,000	Category 5:		\$2,862,000	Federal Funds:	\$2,289,600	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,862,000					Local Funds:	\$572,400	
Construction Engineering:	\$178,589					Local Contribution:	\$0	
Contingencies:	\$208,354					Total Funding:	\$2,862,000	
Indirects:	\$163,706							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,558,497		Total Category Funding:		\$2,862,000			
FORT WORTH	TARRANT	0902-48-996	VA	08/2009	C,E	FORT WORTH	11592	\$400,000
LIMITS FROM: TEXAS & PACIFIC (T&P) PARK-AND-RIDE FACILITY							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 80 SPACES AT THE PARK-AND-RIDE FACILITY							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 1.10	VOC (LBS/DAY): 1.50
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$40,000	Cost of Approved Phases: \$400,000	Category 5:		\$400,000	Federal Funds:	\$320,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$360,000					Local Funds:	\$80,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$400,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$400,000		Total Category Funding:		\$400,000			
FORT WORTH	JOHNSON	0902-50-098	VA	02/2009	C	BURLESON	11192.13	\$85,827
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 11/2008	
LIMITS TO: IN BURLESON, ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - SIGNAL UPGRADES AND RETIMING - PHASE 3							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
REMARKS:							NOX (LBS/DAY): 49.86	VOC (LBS/DAY): 124.66
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$4,206	Cost of Approved Phases: \$85,827	Category 5:		\$85,827	Federal Funds:	\$68,662	
Right Of Way:	\$0					State Funds:	\$17,165	
Construction:	\$85,827					Local Funds:	\$0	
Construction Engineering:	\$7,724					Local Contribution:	\$0	
Contingencies:	\$6,866					Total Funding:	\$85,827	
Indirects:	\$4,206							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$108,829		Total Category Funding:		\$85,827			
FORT WORTH	JOHNSON	0902-50-910	CS	07/2014	E	BURLESON		\$588,000
LIMITS FROM: ON ALSBURY FROM CATHY DRIVE							REV DATE: 11/2009	
LIMITS TO: 0.3 MILES SOUTH OF HULEN (SHAFTSTALL)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT EXTENSION OF ALSBURY BLVD; 2008 OMNIBUS APPROPRIATIONS ACT; 0 TO 4 LANES DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 222	
REMARKS: FY2009 PE FOR FY2014 CONSTRUCTION; FUNDING THROUGH CONGRESSIONAL EARMARK (2008 OMNIBUS APPROPRIATIONS ACT)								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$588,000	Cost of Approved Phases: \$588,000	Category 10:		\$588,000	Federal Funds:	\$588,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$715,391					Local Funds:	\$0	
Construction Engineering:	\$64,385					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$588,000	
Indirects:	\$39,346							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,407,122		Total Category Funding:		\$588,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1603-03-912	FM 1709	08/2009	E,R	KELLER	20155	\$197,933
LIMITS FROM: UP RAILROAD AT US 377							REV DATE: 05/2009	
LIMITS TO: ELM STREET; IN KELLER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN INTERSECTION BETWEEN ELM AND UPRR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS: CHANGE FUNDING TO CMAQ							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.63
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$143,853	Cost of Approved Phases: \$197,933	Category 5:		\$197,933		Federal Funds:	\$158,347
Right Of Way:	\$54,080						State Funds:	\$0
Construction:	\$922,389						Local Funds:	\$39,586
Construction Engineering:	\$67,219						Local Contribution:	\$0
Contingencies:	\$78,422						Total Funding:	\$197,933
Indirects:	\$61,618							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,327,581		Total Category Funding:		\$197,933			
FORT WORTH	TARRANT	1978-01-048	FM 1938	08/2009	C	VARIOUS	11418.1, 11418.3	\$14,661,655
LIMITS FROM: SH 114							REV DATE: 05/2009	
LIMITS TO: RANDOL MILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0 TO 4 LANES FROM DOVE ROAD TO RANDOL MILL							FUNDING CATEGORY: 7	
REMARKS: ROW TO BE DONATED; MOVE TO FY2009; CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM							MTP REFERENCE: TH1 120.6, TH1 120.9	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$14,661,655	Category 7:		\$14,661,655		Federal Funds:	\$11,729,324
Right Of Way:	\$0						State Funds:	\$2,932,331
Construction:	\$14,661,655						Local Funds:	\$0
Construction Engineering:	\$336,090						Local Contribution:	\$0
Contingencies:	\$470,526						Total Funding:	\$14,661,655
Indirects:	\$329,368							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$16,797,639		Total Category Funding:		\$14,661,655			
FORT WORTH	TARRANT	2266-02-126	SH 360	02/2009	C	ARLINGTON	11706	\$3,795,541
LIMITS FROM: AT SPUR 303 (PIONEER PARKWAY)							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDE ALTERNATIVE ACCESS RAMP TO IMPROVE TRAFFIC OPERATION ELIMINATING WEAVING ON MAIN LANES & COLLECTOR-DISTRIBUTOR SYSTEM							FUNDING CATEGORY: 1,7	
REMARKS:							MTP REFERENCE: TSM 2700	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$170,475	Cost of Approved Phases: \$3,795,541	Category 1:		\$1,423,397		Federal Funds:	\$3,036,433
Right Of Way:	\$0		Category 7:		\$2,372,144		State Funds:	\$759,108
Construction:	\$3,795,541						Local Funds:	\$0
Construction Engineering:	\$208,745						Local Contribution:	\$0
Contingencies:	\$243,536						Total Funding:	\$3,795,541
Indirects:	\$170,475							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,588,772		Total Category Funding:		\$3,795,541			
FORT WORTH	JOHNSON	3372-01-010	FM 3391	12/2011	E	BURLESON	52501	\$151,575
LIMITS FROM: IH 35W							REV DATE: 08/2009	
LIMITS TO: END OF FM 3391 NEAR CR 602							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED							FUNDING CATEGORY: 10	
REMARKS: REVISE FUNDING AND SCOPE; CAT 10 IS AN EARMARK							MTP REFERENCE: TH2 210	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$151,575	Cost of Approved Phases: \$151,575	Category 10:		\$151,575		Federal Funds:	\$121,260
Right Of Way:	\$2,592,925						State Funds:	\$30,315
Construction:	\$3,093,376						Local Funds:	\$0
Construction Engineering:	\$185,603						Local Contribution:	\$0
Contingencies:	\$216,536						Total Funding:	\$151,575
Indirects:	\$170,136							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,410,151		Total Category Funding:		\$151,575			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	9902-48-901	VA	03/2009	C	ARLINGTON	11150	\$308,370
LIMITS FROM: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON-ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,715		\$308,370	Category 7:	\$308,370	Federal Funds:
Right Of Way:	\$0				State Funds:	\$61,674
Construction:	\$308,370				Local Funds:	\$0
Construction Engineering:	\$28,863				Local Contribution:	\$0
Contingencies:	\$25,656				Total Funding:	\$308,370
Indirects:	\$15,715					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$394,319		Total Category Funding:	\$308,370		

FORT WORTH	TARRANT	9902-48-902	VA	04/2009	C,E	ARLINGTON	11150	\$459,314
LIMITS FROM: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON-OFF SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING, PLANS, & UPGRADES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$22,901		\$459,314	Category 7:	\$459,314	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$436,413				Local Funds:	\$91,863
Construction Engineering:	\$42,063				Local Contribution:	\$0
Contingencies:	\$37,390				Total Funding:	\$459,314
Indirects:	\$22,901					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$561,668		Total Category Funding:	\$459,314		

FY 2009 Total YOE Cost of Approved Phases: \$1,531,502,536
 FY 2009 Total Authorized Funding by Share: \$1,532,383,783
 FY 2009 Total Authorized Funding by Category: \$1,532,383,783

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0008-13-210	IH 820	05/2010	C,E	FORT WORTH	N/A	\$26,980,686
LIMITS FROM: NB/SB OVER WEST FORK OF TRINITY RIVER							REV DATE: 05/2009	
LIMITS TO: AND WEST FORK OF TRINITY RELIEF							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 5 TO 6 LANES AND REPLACE BRIDGES AS A PART OF IH 820 CORRIDOR IMPROVEMENTS							FUNDING CATEGORY: 6	
REMARKS: ADD TO TIP/STIP							MTP REFERENCE: FT 1625	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,260,299			Category 6:	\$25,720,387	Federal Funds:	\$20,576,310	
Right Of Way:	\$0			State PE/ROW:	\$1,260,299	State Funds:	\$6,404,376	
Construction:	\$25,720,387	\$26,980,686				Local Funds:	\$0	
Construction Engineering:	\$1,286,019					Local Contribution:	\$0	
Contingencies:	\$1,800,427					Total Funding:	\$26,980,686	
Indirects:	\$1,414,621							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$31,481,753			Total Category Funding:	\$26,980,686			
FORT WORTH	TARRANT	0008-14-111	IH 820	09/2008	C	OTHER		\$80,580,528
LIMITS FROM: AT NE MALL INTERCHANGE							REV DATE: 08/2009	
LIMITS TO: SH 121/183/26							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 1 LANE HOV/MANAGED DIRECT CONNECTION SEG 1-1							FUNDING CATEGORY: 2, 5, 10	
REMARKS: CATEGORY 5 [CMAQ] FUNDING IS FOR MANAGED LANES/HOV; REFLECTS FY2010 FUNDING; REPLACES CSJ 0008-14-925; CAT 10 IS AN EARMARK							MTP REFERENCE: HM 8155, HM 8160, HM 8200	
							NOX (LBS/DAY): 956.74	VOC (LBS/DAY): 444.06
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,948,446			Category 2:	\$53,590,528	Federal Funds:	\$64,469,422	
Right Of Way:	\$0			Category 5:	\$22,000,000	State Funds:	\$16,111,106	
Construction:	\$80,580,528	\$80,580,528		Category 10:	\$4,990,000	Local Funds:	\$0	
Construction Engineering:	\$3,223,221					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$80,580,528	
Indirects:	\$4,431,929							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$92,184,124			Total Category Funding:	\$80,580,528			
FORT WORTH	TARRANT	0014-02-046	IH 35W	09/2009	C,E	FORT WORTH	11702	\$368,549
LIMITS FROM: AT GARDEN ACRES							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT RIGHT TURN LANE ON NORTHBOUND FRONTAGE ROAD							FUNDING CATEGORY: 1,7,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$18,549			Category 1:	\$87,500	Federal Funds:	\$186,667	
Right Of Way:	\$0			Category 7:	\$145,834	State Funds:	\$46,667	
Construction:	\$350,000	\$368,549		Local Contribution:	\$135,215	Local Funds:	\$0	
Construction Engineering:	\$34,070					Local Contribution:	\$135,215	
Contingencies:	\$30,285					Total Funding:	\$368,549	
Indirects:	\$18,549							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$451,454			Total Category Funding:	\$368,549			
FORT WORTH	TARRANT	0014-15-033	US 287	09/2009	C	FORT WORTH		\$2,055,040
LIMITS FROM: FM 3479 (HARMON ROAD)							REV DATE: 11/2008	
LIMITS TO: SOUTH OF PROPOSED NTP CROSSOVER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479 (HARMON ROAD); PHASE 1B							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT 1390	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$100,697			Category 2:	\$1,900,000	Federal Funds:	\$1,520,000	
Right Of Way:	\$0			Local Contribution:	\$155,040	State Funds:	\$0	
Construction:	\$2,055,040	\$2,055,040				Local Funds:	\$380,000	
Construction Engineering:	\$102,752					Local Contribution:	\$155,040	
Contingencies:	\$143,853					Total Funding:	\$2,055,040	
Indirects:	\$100,697							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,503,039			Total Category Funding:	\$2,055,040			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 287	09/2009	C	FORT WORTH		\$2,271,360
LIMITS FROM: FM 3479 (HARMON ROAD)							REV DATE: 11/2008	
LIMITS TO: SOUTHBOUND ENTRANCE RAMP							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY RECONSTRUCT EXISTING SB FRONTAGE RD FROM FM 3479 TO US 287							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$111,297		Category 2:	\$2,100,000	Federal Funds:	\$1,680,000		
Right Of Way:	\$0		Local Contribution:	\$171,360	State Funds:	\$0		
Construction:	\$2,271,360	\$2,271,360			Local Funds:	\$420,000		
Construction Engineering:	\$113,568				Local Contribution:	\$171,360		
Contingencies:	\$158,995				Total Funding:	\$2,271,360		
Indirects:	\$111,297							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,766,516		Total Category Funding:	\$2,271,360				
FORT WORTH	TARRANT	0014-15-035	US 287	09/2009	C	FORT WORTH		\$2,271,360
LIMITS FROM: ENTRANCE/EXIT RAMP, NORTH							REV DATE: 11/2008	
LIMITS TO: FM 3479 (HARMON ROAD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SB FRONTAGE ROAD FROM RAMP TO FM 3479							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: FT 1390	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$111,297		Category 2:	\$2,100,000	Federal Funds:	\$1,680,000		
Right Of Way:	\$0		Local Contribution:	\$171,360	State Funds:	\$0		
Construction:	\$2,271,360	\$2,271,360			Local Funds:	\$420,000		
Construction Engineering:	\$113,568				Local Contribution:	\$171,360		
Contingencies:	\$158,995				Total Funding:	\$2,271,360		
Indirects:	\$111,297							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,766,516		Total Category Funding:	\$2,271,360				
FORT WORTH	TARRANT	0014-15-036	US 287	09/2009	C	FORT WORTH		\$2,055,040
LIMITS FROM: NORTH OF FM 3479							REV DATE: 11/2008	
LIMITS TO: NORTH OF IH 35W INTERCHANGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT AUXILIARY LANE FROM NB ENTRANCE FROM FM 3479 & IH35W TO NTP; AUXILIARY FOR SB EXIT TO FM 3479 & ENTR FR NTP							FUNDING CATEGORY: 2,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2700	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$100,697		Category 2:	\$1,900,000	Federal Funds:	\$1,520,000		
Right Of Way:	\$0		Local Contribution:	\$155,040	State Funds:	\$0		
Construction:	\$2,055,040	\$2,055,040			Local Funds:	\$380,000		
Construction Engineering:	\$102,752				Local Contribution:	\$155,040		
Contingencies:	\$143,853				Total Funding:	\$2,055,040		
Indirects:	\$100,697							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,503,039		Total Category Funding:	\$2,055,040				
FORT WORTH	TARRANT	0080-07-085	US 377	02/2012	C,R	BENBROOK	11790.1, 11790.2	\$18,070,589
LIMITS FROM: BENBROOK BLVD/US 377 FROM IH 20							REV DATE: 05/2009	
LIMITS TO: WINSKOTT/LAKEWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 5-LANE RURAL TO 6-LANE DIVIDED							FUNDING CATEGORY: 2,7,LC	
REMARKS: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 FUNDS TO 2 METRO CORRIDOR FUNDS							MTP REFERENCE: TH1 148.1	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$951,765		Category 2:	\$4,014,646	Federal Funds:	\$10,945,292		
Right Of Way:	\$248,000		Category 7:	\$9,666,969	State Funds:	\$2,736,323		
Construction:	\$17,822,589	\$18,070,589	Local Contribution:	\$4,388,974	Local Funds:	\$0		
Construction Engineering:	\$971,188				Local Contribution:	\$4,388,974		
Contingencies:	\$1,359,664				Total Funding:	\$18,070,589		
Indirects:	\$1,068,307							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$22,421,513		Total Category Funding:	\$18,070,589				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0081-01-912	US 377	08/2010	C,R	HALTOM CITY	20154	\$1,497,982
LIMITS FROM: AT EAST BELKNAP STREET							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION							FUNDING CATEGORY: 5	
REMARKS: REMOVE DFW RTR-TC1 AND ADD CMAQ FUNDS; REPLACES CSJ 0081-02-912							MTP REFERENCE: TSM 2100, TSM 2400	
							NOX (LBS/DAY): 0.23	VOC (LBS/DAY): 1.0
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$168,729	Cost of Approved Phases: \$1,497,982	Category 5:	\$1,497,982	Federal Funds:	\$1,198,385		
Right Of Way:	\$17,998				State Funds:	\$0		
Construction:	\$1,479,984				Local Funds:	\$299,597		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$1,497,982		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,711		Total Category Funding:	\$1,497,982				
FORT WORTH	TARRANT	0081-12-039	IH 35W	08/2010	C,E	FORT WORTH		\$1,251,785
LIMITS FROM: AT NORTH TARRANT PARKWAY ON IH 35W							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL TURNAROUND BRIDGE FOR IH35W SB; ON NORTH SIDE FOR TEXAS U-TURN							FUNDING CATEGORY: 10,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2701	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$58,472	Cost of Approved Phases: \$1,251,785	Category 10:	\$1,193,313	Federal Funds:	\$954,650		
Right Of Way:	\$0		Local Contribution:	\$58,472	State Funds:	\$0		
Construction:	\$1,193,313				Local Funds:	\$238,663		
Construction Engineering:	\$71,599				Local Contribution:	\$58,472		
Contingencies:	\$83,532				Total Funding:	\$1,251,785		
Indirects:	\$58,472							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,465,388		Total Category Funding:	\$1,251,785				
FORT WORTH	TARRANT	0081-12-920	IH 35W	06/2010	E	FORT WORTH		\$2,209,143
LIMITS FROM: US 81/287							REV DATE: 11/2008	
LIMITS TO: SH 170							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD MANAGED LANE FACILITY - 4 MANAGED LANES							FUNDING CATEGORY: 2	
REMARKS:							MTP REFERENCE: HM 8105	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$2,209,143	Cost of Approved Phases: \$2,209,143	Category 2:	\$2,209,143	Federal Funds:	\$1,767,314		
Right Of Way:	\$0		State PE/ROW:	\$0	State Funds:	\$441,829		
Construction:	\$44,994,560				Local Funds:	\$0		
Construction Engineering:	\$1,803,382				Local Contribution:	\$0		
Contingencies:	\$2,705,073				Total Funding:	\$2,209,143		
Indirects:	\$2,209,143							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$53,921,301		Total Category Funding:	\$2,209,143				
FORT WORTH	TARRANT	0094-02-912	SH 183	09/2011	E	OTHER	20159	\$318,207
LIMITS FROM: BOOTH CALLOWAY DRIVE							REV DATE: 11/2008	
LIMITS TO: RUFÉ SNOW DRIVE; IN RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2100, BP 2002	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$173,531	Cost of Approved Phases: \$173,531	Category 7:	\$318,207	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$254,565		
Construction:	\$3,541,442				Local Funds:	\$63,642		
Construction Engineering:	\$177,072				Local Contribution:	\$0		
Contingencies:	\$230,194				Total Funding:	\$318,207		
Indirects:	\$194,779							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,317,018		Total Category Funding:	\$318,207				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0171-04-070	SH 199	05/2010	C	AZLE	53148	\$12,200,000
LIMITS FROM: .5 MILES NORTH OF DENVER TRAIL							REV DATE: 02/2010	
LIMITS TO: .5 MILES SOUTH OF HANGER CUTOFF							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE MAIN LANES TO PROVIDE A GRADE SEPARATED SECTION							FUNDING CATEGORY: PROP 14	
							MTP REFERENCE: FT1750, FR1750, FT2117, FR2117, IN117501	

REMARKS: ADD TO TIP/STIP; FUNDED WITH PROP 14 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$526,703	Cost of Approved Phases: \$12,200,000	Proposition 14:	\$12,200,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$12,200,000
Construction:	\$12,200,000				Local Funds:	\$0
Construction Engineering:	\$483,707				Local Contribution:	\$0
Contingencies:	\$698,688				Total Funding:	\$12,200,000
Indirects:	\$676,115					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,585,213		Total Category Funding:	\$12,200,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0172-06-912	US 287	08/2009	C	FORT WORTH	20047	\$1,282,345
LIMITS FROM: BERRY							REV DATE: 05/2009	
LIMITS TO: VAUGHAN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDES NECESSARY M & O IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: CHANGE FUNDNG SOURCE FROM DFW RTR-TC1 TO FEDERAL (STP-MM FUNDS)

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$248,768	Cost of Approved Phases: \$1,282,345	Category 7:	\$1,282,345	Federal Funds:	\$1,025,876
Right Of Way:	\$32,448				State Funds:	\$0
Construction:	\$1,282,345				Local Funds:	\$256,469
Construction Engineering:	\$93,814				Local Contribution:	\$0
Contingencies:	\$109,449				Total Funding:	\$1,282,345
Indirects:	\$85,996					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,852,820		Total Category Funding:	\$1,282,345		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0172-09-031	US 287	04/2009	C,E	MANSFIELD	11704	\$10,429,636
LIMITS FROM: WALNUT CREEK DRIVE							REV DATE: 08/2009	
LIMITS TO: BROAD STREET; IN MANSFIELD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROADS IN EACH DIRECTION INCLUDING 2 BRIDGES OVER WALNUT CREEK							FUNDING CATEGORY: 1,7,LC	
							MTP REFERENCE: FR 1407	

REMARKS: MANSFIELD IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$790,947	Cost of Approved Phases: \$10,429,636	Category 1:	\$1,493,333	Federal Funds:	\$6,221,090
Right Of Way:	\$0		Category 7:	\$6,283,030	State Funds:	\$298,667
Construction:	\$9,638,689		Local Contribution:	\$2,653,273	Local Funds:	\$1,256,606
Construction Engineering:	\$807,088				Local Contribution:	\$2,653,273
Contingencies:	\$1,129,924				Total Funding:	\$10,429,636
Indirects:	\$887,797					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,254,445		Total Category Funding:	\$10,429,636		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-037	IH 20	01/2010	C,E	WEATHERFORD		\$4,594,038
LIMITS FROM: BOWIE DRIVE; IN WEATHERFORD							REV DATE: 11/2009	
LIMITS TO: FM 1884; EASTBOUND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND EXTEND EB 2 LANE FR TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS							FUNDING CATEGORY: LC	
							MTP REFERENCE: FT 3006	

REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$214,593	Cost of Approved Phases: \$4,594,038	Local Contribution:	\$4,594,038	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$4,379,445				Local Funds:	\$0
Construction Engineering:	\$218,972				Local Contribution:	\$4,594,038
Contingencies:	\$306,561				Total Funding:	\$4,594,038
Indirects:	\$214,593					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,334,164		Total Category Funding:	\$4,594,038		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0314-07-038	IH 20	10/2009	C,E	WEATHERFORD		\$4,597,087
LIMITS FROM: BOWIE DRIVE							REV DATE: 11/2009	
LIMITS TO: FM 1884							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS							FUNDING CATEGORY: LC	
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: FT 3006	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$214,735				Local Contribution:	\$4,597,087	Federal Funds:	\$0
Right Of Way:	\$0						State Funds:	\$0
Construction:	\$4,382,352	\$4,597,087					Local Funds:	\$0
Construction Engineering:	\$219,118						Local Contribution:	\$4,597,087
Contingencies:	\$306,765						Total Funding:	\$4,597,087
Indirects:	\$214,735							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,337,705				Total Category Funding:	\$4,597,087		
FORT WORTH	TARRANT	0363-01-111	SH 26	07/2010	C,E,R	GRAPEVINE	11730	\$29,572,675
LIMITS FROM: BRUMLOW/POOL ROAD (GRAPEVINE SECTION)							REV DATE: 06/2010	
LIMITS TO: SH 114							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FROM 4 LANE W/CONTINUOUS TURN LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: ARRA,PE/ROW,LC	
REMARKS: GRAPEVINE/TARRANT COUNTY ARE THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH1 125.3	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$842,675				State PE/ROW:	\$11,572,675	Federal Funds:	\$17,521,201
Right Of Way:	\$10,730,000				ARRA:	\$17,521,201	State Funds:	\$11,572,675
Construction:	\$18,000,000	\$29,572,675			Local Contribution:	\$478,799	Local Funds:	\$0
Construction Engineering:	\$859,872						Local Contribution:	\$478,799
Contingencies:	\$1,203,821						Total Funding:	\$29,572,675
Indirects:	\$736,050							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$32,372,418				Total Category Funding:	\$29,572,675		*State Paying for PE and/or ROW Costs
FORT WORTH	TARRANT	0364-01-112	SH 121	08/2009	C,E,R	GRAPEVINE		\$376,925,319
LIMITS FROM: SH 114							REV DATE: 08/2009	
LIMITS TO: SH 360							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONST 4 TO 6 LN W/ AUX LNS FREEWAY, 2/3/4 FR. RDS. & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST							FUNDING CATEGORY: 2, 12, LC	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; FY2010 FUNDING							MTP REFERENCE: FT 1510, FR 1510	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,878,322				Category 2:	\$212,917,462	Federal Funds:	\$253,393,840
Right Of Way:	\$25,197,500				Category 12:	\$103,824,838	State Funds:	\$113,348,460
Construction:	\$344,849,497	\$376,925,319			Local Contribution:	\$10,183,019	Local Funds:	\$0
Construction Engineering:	\$5,614,957				State PE/ROW:	\$50,000,000	Local Contribution:	\$10,183,019
Contingencies:	\$8,422,435						Total Funding:	\$376,925,319
Indirects:	\$6,878,322							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$397,841,032				Total Category Funding:	\$376,925,319		*State Paying for PE and/or ROW Costs
FORT WORTH	JOHNSON	0422-05-004	US 67	03/2010	C	JOHNSON COUNTY	53116	\$18,500,000
LIMITS FROM: BU 67M							REV DATE: 12/2009	
LIMITS TO: 0.6 MILES EAST OF FM 4							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 TO 4 LANE FACILITY							FUNDING CATEGORY: 1,10	
REMARKS: REVISE LIMITS AND CHANGE FUNDING SOURCE TO ARRA AND PROP 14							MTP REFERENCE: FT 2065	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0				Category 1:	\$4,034,136	Federal Funds:	\$17,693,173
Right Of Way:	\$0				Category 10:	\$14,465,864	State Funds:	\$806,827
Construction:	\$18,500,000	\$18,500,000					Local Funds:	\$0
Construction Engineering:	\$0						Local Contribution:	\$0
Contingencies:	\$0						Total Funding:	\$18,500,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$18,500,000				Total Category Funding:	\$18,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0504-02-008	SH 121	08/2010	C,E	FORT WORTH	11250.1	\$449,990,129
LIMITS FROM: IH 30							REV DATE: 05/2010	
LIMITS TO: ALTA MESA BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH INTERCHANGE AT IH 30							FUNDING CATEGORY: 10,14	
							MTP REFERENCE: FT 1530, FR 1530, FR 1535, IN1 10151, IN1 15301	

REMARKS: NTTA IS THE SOURCE OF (CAT 10) LOCAL FUNDS; ADD PROP 14 FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$36,960,938	Cost of Approved Phases: \$449,990,129	Category 10:	\$413,029,191	Federal Funds:	\$0
Right Of Way:	\$0		Proposition 14:	\$36,960,938	State Funds:	\$36,960,938
Construction:	\$413,029,191				Local Funds:	\$413,029,191
Construction Engineering:	\$23,717,200				Local Contribution:	\$0
Contingencies:	\$34,756,800				Total Funding:	\$449,990,129
Indirects:	\$31,860,400					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$540,324,529		Total Category Funding:	\$449,990,129		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0504-02-013	SH 121	08/2010	C,E,R	FORT WORTH	51342	\$148,000,000
LIMITS FROM: ALTA MESA BLVD							REV DATE: 05/2010	
LIMITS TO: FM 1187							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION							FUNDING CATEGORY: 2,LC	
							MTP REFERENCE: FT 1537	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; REDUCE METRO CORRIDOR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,909,575	Cost of Approved Phases: \$148,000,000	Category 2:	\$23,095,052	Federal Funds:	\$18,476,042
Right Of Way:	\$23,095,052		Local Contribution:	\$119,995,373	State Funds:	\$9,528,585
Construction:	\$119,995,373		State PE/ROW:	\$4,909,575	Local Funds:	\$0
Construction Engineering:	\$3,331,472				Local Contribution:	\$119,995,373
Contingencies:	\$4,997,208				Total Funding:	\$148,000,000
Indirects:	\$4,081,053					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$160,409,733		Total Category Funding:	\$148,000,000		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-00-113	VA	08/2009	C	VARIOUS	11613	\$666,666
LIMITS FROM: REGIONAL GOODS MOVEMENT/OUTER LOOP STUDY							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS							FUNDING CATEGORY: 7	
							MTP REFERENCE: GM 1320, OL 1001	

REMARKS: ADD FY2010 FUNDING TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$666,666	Category 7:	\$666,666	Federal Funds:	\$533,333
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$666,666				Local Funds:	\$133,333
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$666,666
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$666,666		Total Category Funding:	\$666,666		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-049	VA	03/2010	C,E	WEATHERFORD		\$4,032,415
LIMITS FROM: DOWNTOWN WEATHERFORD							REV DATE: 01/2010	
LIMITS TO: SUBDIVISIONS, HOSPITAL OTHER FACILI							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL TO CONNECT DOWNTOWN WITH OTHER FACILITIES IN WEATHERFORD "TOWN CREEK HIKE & BIKE TRAIL"							FUNDING CATEGORY: 9,10,LC	
							MTP REFERENCE: BP 3013	

REMARKS: WEATHERFORD IS THE SOURCE FOR LOCAL CONTRIBUTION; FUNDED WITH CAT 9 (ENHANCEMENT) AND CAT 10 (ARRA) FUNDS & MOVE FUNDS FROM FY2009 TO FY2010

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$215,202	Cost of Approved Phases: \$4,032,404	Category 9:	\$205,492	Federal Funds:	\$2,580,746
Right Of Way:	\$0		Category 10:	\$3,020,440	State Funds:	\$0
Construction:	\$3,817,202		Local Contribution:	\$806,483	Local Funds:	\$645,186
Construction Engineering:	\$251,623				Local Contribution:	\$806,483
Contingencies:	\$234,848				Total Funding:	\$4,032,415
Indirects:	\$205,492					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,724,366		Total Category Funding:	\$4,032,415		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	PARKER	0902-38-075	CS	03/2010	C,E	HUDSON OAKS	11754	\$2,632,496
LIMITS FROM: AT US 180/IH 20; ON LAKESHORE DRIVE							REV DATE: 11/2008	
LIMITS TO: IN HUDSON OAKS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVE AT LAKESHORE/IH 20 FR RDS; CONVERT SOUTH FR TO ONE-WAY (SAFETY); RELOCATE EB EXIT RAMP (SAFETY); CONSTRUCT TURN AROUND BRIDGE; WIDEN LAKESHORE BRIDGE FOR TURN LANES							FUNDING CATEGORY: 5,LC	
REMARKS: HUDSON OAKS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 4.44	VOC (LBS/DAY): 9.23
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$132,496			Category 5:	\$2,500,000	Federal Funds:	\$2,000,000	
Right Of Way:	\$0			Local Contribution:	\$132,496	State Funds:	\$0	
Construction:	\$2,500,000	\$2,632,496				Local Funds:	\$500,000	
Construction Engineering:	\$162,240					Local Contribution:	\$132,496	
Contingencies:	\$189,280					Total Funding:	\$2,632,496	
Indirects:	\$132,496							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,116,512			Total Category Funding:	\$2,632,496			
FORT WORTH	TARRANT	0902-48-186	CS	01/2010	C,E	HURST	1646	\$1,120,886
LIMITS FROM: AT HARRISON LANE							REV DATE: 11/2008	
LIMITS TO: ON PIPELINE RD IN HURST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS OFFSET INTER/SHIFT N HARRISON WEST 150 FEET; ADD EXTEND LEFT TURN LANE; ON PIPELINE (EB & WB) & ON SB HARRISON							FUNDING CATEGORY: 7,LC	
REMARKS: HURST IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$57,237			Category 7:	\$998,500	Federal Funds:	\$798,800	
Right Of Way:	\$0			Local Contribution:	\$122,386	State Funds:	\$0	
Construction:	\$1,063,649	\$1,120,886				Local Funds:	\$199,700	
Construction Engineering:	\$105,129					Local Contribution:	\$122,386	
Contingencies:	\$93,448					Total Funding:	\$1,120,886	
Indirects:	\$57,237							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,376,700			Total Category Funding:	\$1,120,886			
FORT WORTH	TARRANT	0902-48-239	VA	09/2009	C,E	NORTH RICHLAND HILL		\$1,052,907
LIMITS FROM: N ELECTRIC TRAIL ON CALLOWAY BRANCH							REV DATE: 11/2008	
LIMITS TO: LITTLE BEAR TRAIL IN N RICHLAND HIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN AND BIKE TRAIL							FUNDING CATEGORY: 9,LC	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF LOCAL CONTRIBUTION							MTP REFERENCE: BP 3008	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$49,183			Category 9:	\$733,120	Federal Funds:	\$586,496	
Right Of Way:	\$0			Local Contribution:	\$319,787	State Funds:	\$0	
Construction:	\$1,003,725	\$1,052,907				Local Funds:	\$146,624	
Construction Engineering:	\$90,335					Local Contribution:	\$319,787	
Contingencies:	\$80,298					Total Funding:	\$1,052,907	
Indirects:	\$49,183							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,272,723			Total Category Funding:	\$1,052,907			
FORT WORTH	TARRANT	0902-48-288	VA	12/2009	C	NORTH RICHLAND HILL	4180	\$2,464,800
LIMITS FROM: LITTLE BEAR CRK TRAIL							REV DATE: 11/2008	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BIKEWAY LITTLE BEAR CREEK TRAIL FROM CALLOWAY BRANCH TRAIL TO COTTONBELT TRAIL							FUNDING CATEGORY: 5,LC	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP 1015	
							NOX (LBS/DAY): 1.10	VOC (LBS/DAY): 0.50
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$120,775			Category 5:	\$1,998,700	Federal Funds:	\$1,998,700	
Right Of Way:	\$0			Local Contribution:	\$504,000	State Funds:	\$0	
Construction:	\$2,464,800	\$2,464,800				Local Funds:	\$0	
Construction Engineering:	\$147,888					Local Contribution:	\$504,000	
Contingencies:	\$172,536					Total Funding:	\$2,502,700	
Indirects:	\$120,775							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,026,774			Total Category Funding:	\$2,502,700			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-454	VA	02/2009	C,E	COLLEYVILLE	11152	\$2,726,701
LIMITS FROM: COTTONBELT TRAIL							REV DATE: 11/2008	
LIMITS TO: IN COLLEYVILLE AND HURST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL TO CONNECT LINKS BETWEEN ENTITIES COLLEYVILLE AND HURST							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: BP 3006	
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION; PROJECT MOVED TO FY2010 DUE TO FY2009 LETTING CAP							NOX (LBS/DAY): 0.41	VOC (LBS/DAY): 0.24

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$97,069	Cost of Approved Phases: \$2,726,701	Category 5:	\$2,564,572	Federal Funds:	\$2,017,758
Right Of Way:	\$0		Local Contribution:	\$162,129	State Funds:	\$0
Construction:	\$2,629,632				Local Funds:	\$546,814
Construction Engineering:	\$114,288				Local Contribution:	\$162,129
Contingencies:	\$133,336				Total Funding:	\$2,726,701
Indirects:	\$93,335					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,067,661		Total Category Funding:	\$2,726,701		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-495	VA	02/2009	C	FORT WORTH		\$1,897,500
LIMITS FROM: JONES STREET ON 9TH STREET							REV DATE: 11/2008	
LIMITS TO: HOUSTON STREET IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN AND STREETScape IMPROVEMENTS FOR 9TH STREET							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP 3008	
REMARKS: FWTA IS SOURCE OF LOCAL CONTRIBUTION; ; PROJECT MOVED TO FY2010 DUE TO FY2009 LETTING CAP								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$76,440	Cost of Approved Phases: \$1,560,001	Category 9:	\$1,687,500	Federal Funds:	\$1,350,000
Right Of Way:	\$0		Local Contribution:	\$210,000	State Funds:	\$0
Construction:	\$1,560,001				Local Funds:	\$337,500
Construction Engineering:	\$93,600				Local Contribution:	\$210,000
Contingencies:	\$109,200				Total Funding:	\$1,897,500
Indirects:	\$76,440					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,915,681		Total Category Funding:	\$1,897,500		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-507	CS	08/2010	C	NORTH RICHLAND HILL	11731	\$10,944,900
LIMITS FROM: ON NORTH TARRANT PKWY FROM DAVIS BLVD							REV DATE: 11/2008	
LIMITS TO: WHITLEY RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED							FUNDING CATEGORY: LC	
							MTP REFERENCE: TH1 128.5, TH1 128.6	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION; 100% LOCAL								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$557,960	Cost of Approved Phases: \$10,944,900	Local Contribution:	\$10,944,900	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$10,944,900				Local Funds:	\$0
Construction Engineering:	\$569,347				Local Contribution:	\$10,944,900
Contingencies:	\$797,086				Total Funding:	\$10,944,900
Indirects:	\$626,282					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,495,575		Total Category Funding:	\$10,944,900		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-537	CS	01/2009	C	GRAPEVINE	11177	\$8,500,000
LIMITS FROM: ON EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360							REV DATE: 11/2008	
LIMITS TO: MUSTANG DR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LN UNDIVIDED SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 21.0, TH2 21.1	
REMARKS:								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$366,912	Cost of Approved Phases: \$8,500,000	Category 7:	\$6,422,901	Federal Funds:	\$5,138,321
Right Of Way:	\$0		Local Contribution:	\$2,077,099	State Funds:	\$0
Construction:	\$8,500,000				Local Funds:	\$1,284,580
Construction Engineering:	\$374,400				Local Contribution:	\$2,077,099
Contingencies:	\$504,000				Total Funding:	\$8,500,000
Indirects:	\$366,912					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,112,224		Total Category Funding:	\$8,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-545	VA	05/2010	C,E	NORTH RICHLAND HILL	11189.5	\$300,000
LIMITS FROM: AT IH 820/SH 26 INTERCHANGE							REV DATE: 11/2008	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE; 100 SPACES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 4.79	VOC (LBS/DAY): 2.82
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$15,900	Cost of Approved Phases: \$300,000	Category 5:		\$300,000		Federal Funds:	\$240,000
Right Of Way:	\$0		Local Contribution:		\$0		State Funds:	\$0
Construction:	\$284,100		Total Category Funding:		\$300,000		Local Funds:	\$60,000
Construction Engineering:	\$19,469						Local Contribution:	\$0
Contingencies:	\$22,714						Total Funding:	\$300,000
Indirects:	\$15,900							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$358,081							
FORT WORTH	TARRANT	0902-48-576	CS	05/2010	C,E	NORTH RICHLAND HILL	11419	\$1,400,000
LIMITS FROM: AT MID-CITIES BLVD ON DAVIS BLVD							REV DATE: 11/2008	
LIMITS TO: IN NORTH RICHLAND HILLS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS RIGHT TURN LANES ON ALL APPROACHES & SIGNAL IMPROVEMENTS							FUNDING CATEGORY: 5,LC	
REMARKS: NORTH RICHLAND HILLS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.45	VOC (LBS/DAY): 1.10
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$49,956	Cost of Approved Phases: \$1,400,000	Category 5:		\$1,040,000		Federal Funds:	\$832,000
Right Of Way:	\$0		Local Contribution:		\$360,000		State Funds:	\$0
Construction:	\$1,350,044		Total Category Funding:		\$1,400,000		Local Funds:	\$208,000
Construction Engineering:	\$61,171						Local Contribution:	\$360,000
Contingencies:	\$71,366						Total Funding:	\$1,400,000
Indirects:	\$49,956							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,582,494							
FORT WORTH	TARRANT	0902-48-652	CS	05/2010	C,E,R	ARLINGTON	11416	\$2,087,197
LIMITS FROM: SOUTH OF IH 20 ON BOWMAN SPRINGS RD							REV DATE: 11/2008	
LIMITS TO: AT TRIB TO VILLAGE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE APPROACH ROADWAY AND REALIGNMENT; FOR CONSTRUCTION AND RIGHT OF WAY ACQUISITION; 2 TO 2 LANES							FUNDING CATEGORY: 7,LC	
REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH2 27.0	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$84,797	Cost of Approved Phases: \$2,087,197	Category 7:		\$1,600,000		Federal Funds:	\$1,280,000
Right Of Way:	\$338,400		Local Contribution:		\$487,197		State Funds:	\$0
Construction:	\$1,664,000		Total Category Funding:		\$2,087,197		Local Funds:	\$320,000
Construction Engineering:	\$103,834						Local Contribution:	\$487,197
Contingencies:	\$121,139						Total Funding:	\$2,087,197
Indirects:	\$84,797							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,396,968							
FORT WORTH	TARRANT	0902-48-680	CS	03/2010	C,E	FORT WORTH		\$3,971,094
LIMITS FROM: SH 10; ON PRECINCT LINE ROAD							REV DATE: 11/2008	
LIMITS TO: TRAMMEL DAVIS IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANES TO 4 LANE DIVIDED							FUNDING CATEGORY: 10,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; HP TX283							MTP REFERENCE: TH1 120.1, TH1 120.2	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$185,494	Cost of Approved Phases: \$3,971,094	Category 10:		\$998,000		Federal Funds:	\$798,400
Right Of Way:	\$0		Local Contribution:		\$2,973,094		State Funds:	\$0
Construction:	\$3,785,600		Total Category Funding:		\$3,971,094		Local Funds:	\$199,600
Construction Engineering:	\$189,280						Local Contribution:	\$2,973,094
Contingencies:	\$264,992						Total Funding:	\$3,971,094
Indirects:	\$185,494							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,610,861							

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-697	CS	01/2010	E	FORT WORTH	53125	\$15,000
LIMITS FROM: WHITE SETTLEMENT ROAD							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD							FUNDING CATEGORY: 10	
REMARKS: ADD TO FY 2010 OF TIP/STIP; CAT 10 IS 100% LOCAL							MTP REFERENCE: TH2 228	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,000			Category 10:	\$15,000	Federal Funds:	\$0	
Right Of Way:	\$18,000,000					State Funds:	\$0	
Construction:	\$0	\$15,000				Local Funds:	\$15,000	
Construction Engineering:	\$1,350					Local Contribution:	\$0	
Contingencies:	\$1,200					Total Funding:	\$15,000	
Indirects:	\$735							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$18,018,285			Total Category Funding:	\$15,000			
FORT WORTH	TARRANT	0902-48-698	VA	12/2009	C	FORT WORTH	11328.1	\$1,347,804
LIMITS FROM: W 7TH ST CORRIDOR; ON 7TH ST FROM UNIVERSITY TO PENN							REV DATE: 11/2008	
LIMITS TO: AND FROM 5TH TO CRESTLINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN CONNECTIONS, INCLUDING A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN AND QUIET ZONES							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 2002	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,347,804	Federal Funds:	\$1,078,243	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,347,804	\$1,347,804				Local Funds:	\$269,561	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,347,804	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,347,804			Total Category Funding:	\$1,347,804			
FORT WORTH	TARRANT	0902-48-708	CS	08/2009	C,E	FORT WORTH	11729	\$25,685,000
LIMITS FROM: IH 35W; ON GOLDEN TRIANGLE BLVD							REV DATE: 11/2008	
LIMITS TO: US 377; IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE URBAN DIVIDED W/ACCOMMODATIONS TO GO TO 6 LANE FACILITY IN FUTURE							FUNDING CATEGORY: 7,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVED TO FY2010 DUE TO FY2009 LETTING CAP							MTP REFERENCE: TH1 127.0	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$932,568			Category 7:	\$13,856,250	Federal Funds:	\$11,085,000	
Right Of Way:	\$0			Local Contribution:	\$11,828,750	State Funds:	\$0	
Construction:	\$24,752,432	\$25,685,000				Local Funds:	\$2,771,250	
Construction Engineering:	\$951,600					Local Contribution:	\$11,828,750	
Contingencies:	\$1,332,240					Total Funding:	\$25,685,000	
Indirects:	\$932,568							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$28,901,408			Total Category Funding:	\$25,685,000			
FORT WORTH	TARRANT	0902-48-759	VA	08/2009	C,E	ARLINGTON	20041	\$580,143
LIMITS FROM: COLLINS & LAMAR BLVD							REV DATE: 05/2009	
LIMITS TO: SH 360 & DIVISION; IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT							FUNDING CATEGORY: 5	
REMARKS: CHANGE FUNDNG SOURCE FROM DFW RTR-TC1 TO FEDERAL (CMAQ) FUNDS AND MOVE ENGINEERING PHASE AND CONSTRUCTION PHASE TO FY 2010							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$69,617			Category 5:	\$580,143	Federal Funds:	\$464,115	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$510,526	\$580,143				Local Funds:	\$116,028	
Construction Engineering:	\$45,947					Local Contribution:	\$0	
Contingencies:	\$40,842					Total Funding:	\$580,143	
Indirects:	\$28,079							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$695,011			Total Category Funding:	\$580,143			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-760	VA	08/2010	C	VARIOUS	11626	\$1,666,666
LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM - FY2010							REV DATE: 11/2008	
LIMITS TO: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFO SYSTEM DEVP; DEMO/PILOT PRGM; POLICY DEVP & IMPLEMENTATION							FUNDING CATEGORY: 7	
							MTP REFERENCE: AQ 1000	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,666,666	Federal Funds:	\$1,333,333	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,666,666	\$1,666,666				Local Funds:	\$333,333	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,666,666	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,666,666			Total Category Funding:	\$1,666,666			
FORT WORTH	TARRANT	0902-48-761	VA	08/2010	C	OTHER	11616	\$750,000
LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 510.00	VOC (LBS/DAY): 1536.00
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$750,000	Federal Funds:	\$600,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$750,000	\$750,000				Local Funds:	\$150,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$750,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$750,000			Total Category Funding:	\$750,000			
FORT WORTH	TARRANT	0902-48-762	VA	08/2010	C	OTHER	11621	\$1,333,334
LIMITS FROM: STREAMLINED PROJECT DELIVERY							REV DATE: 05/2010	
LIMITS TO: PASSENGER RAIL AND ROADWAY PLANNING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3006, TH1 0315	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,333,334	Federal Funds:	\$1,066,667	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$3,000,000	\$3,000,000				Local Funds:	\$266,667	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,333,334	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,000,000			Total Category Funding:	\$1,333,334			
FORT WORTH	TARRANT	0902-48-764	VA	08/2010	C	OTHER	11617.1	\$550,000
LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS,							REV DATE: 11/2008	
LIMITS TO: MOBILITY ASSISTANCE PATROL, SUSTAINABLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION INITIATIVES							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3005	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$550,000	Federal Funds:	\$440,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$550,000	\$550,000				Local Funds:	\$110,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$550,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$550,000			Total Category Funding:	\$550,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-901	VA	08/2010	C	FORT WORTH	11590	\$1,125,000
LIMITS FROM: HURST BELL PARK AND RIDE							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ADDITIONAL 160 SPACES PARK AND RIDE/RAIL STATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
REMARKS:							NOX (LBS/DAY): 2.20	VOC (LBS/DAY): 3.10
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$125,000	Cost of Approved Phases: \$1,125,000	Category 5:		\$1,125,000	Federal Funds:	\$900,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,125,000					Local Funds:	\$225,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,125,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,250,000		Total Category Funding:		\$1,125,000			
FORT WORTH	TARRANT	0902-48-902	CS	02/2010	C	GRAND PRAIRIE	11756	\$544,005
LIMITS FROM: CARRIER PARKWAY							REV DATE: 02/2009	
LIMITS TO: AT SH 360							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD WB RIGHT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD, NB RIGHT TURN LANE ON SH 360 FR RD FOR CARRIER PKWY, AND AN ADVANCE WB LEFT TURN LANE ON CARRIER PKWY FOR SH 360 NB FR RD							FUNDING CATEGORY: LC	
REMARKS: DEFEDERALIZE PROJECT FUNDED 100% LOCAL; GRAND PRAIRIE IS SOURCE OF LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): .755	VOC (LBS/DAY): 1.836
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$18,280	Cost of Approved Phases: \$544,005	Local Contribution:		\$544,005	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$544,005					Local Funds:	\$0	
Construction Engineering:	\$33,575					Local Contribution:	\$544,005	
Contingencies:	\$29,844					Total Funding:	\$544,005	
Indirects:	\$20,517							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$646,221		Total Category Funding:		\$544,005			
FORT WORTH	TARRANT	0902-48-904	CS	01/2010	C	GRAPEVINE	11757	\$53,000
LIMITS FROM: ON MUSTANG DR							REV DATE: 11/2008	
LIMITS TO: AT WILLIAM D. TATE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANE IN EASTBOUND DIRECTION							FUNDING CATEGORY: LC	
REMARKS: GRAPEVINE IS THE SOURCE OF THE LOCAL CONTRIBUTION; 100% LOCAL							MTP REFERENCE: TSM 2100	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$2,700	Cost of Approved Phases: \$53,000	Local Contribution:		\$53,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$53,000					Local Funds:	\$0	
Construction Engineering:	\$4,961					Local Contribution:	\$53,000	
Contingencies:	\$4,410					Total Funding:	\$53,000	
Indirects:	\$3,032							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$68,103		Total Category Funding:		\$53,000			
FORT WORTH	TARRANT	0902-48-906	VA	09/2011	C	COLLEYVILLE	11762	\$1,374,000
LIMITS FROM: JACKSON RD							REV DATE: 08/2009	
LIMITS TO: AT CHEEK SPARGER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES & ADD A TRAFFIC SIGNAL							FUNDING CATEGORY: 5, LC	
REMARKS: COLLEYVILLE IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.02	VOC (LBS/DAY): 0.10
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$67,326	Cost of Approved Phases: \$1,374,000	Category 5:		\$436,650	Federal Funds:	\$349,320	
Right Of Way:	\$0		Local Contribution:		\$937,650	State Funds:	\$0	
Construction:	\$1,374,000					Local Funds:	\$87,330	
Construction Engineering:	\$82,440					Local Contribution:	\$937,350	
Contingencies:	\$96,180					Total Funding:	\$1,374,000	
Indirects:	\$67,326							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,687,272		Total Category Funding:		\$1,374,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-908	VA	09/2009	C,E	NCTCOG	11781	\$297,000
LIMITS FROM: REGIONAL DATA & VIDEO COMM. SYSTEM							REV DATE: 11/2008	
LIMITS TO: AID FLOW IN ITS INFORMATION TO PARTNERS IN THE DFW REGION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DETAILED DESIGN OF DATA & VIDEO COMM. SYSTEM INCLUDING INDIV. AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3008	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$15,135			Category 5:	\$297,000	Federal Funds:	\$237,600	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$281,865	\$297,000				Local Funds:	\$59,400	
Construction Engineering:	\$27,799					Local Contribution:	\$0	
Contingencies:	\$24,710					Total Funding:	\$297,000	
Indirects:	\$15,135							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$364,645			Total Category Funding:	\$297,000			
FORT WORTH	TARRANT	0902-48-925	VA	10/2009	C,E	VARIOUS	11783	\$988,304
LIMITS FROM: REGIONAL ITS SOFTWARE PLUG-IN							REV DATE: 11/2008	
LIMITS TO: CENTER TO CENTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DATA-PULLING AND DATA PUSHING SOFTWARE COMPONENTS FOR PLUG-IN TO IMPROVE AUTOMATED DATA SHARING THRU CENTER TO CENTER DATA SHARING PROGRAMS INCLUDING UPDATING TRAFFIC SIGNAL TIMING PLANS DURING AN ACCIDENT, POSTING MESSAGES ON DYNAMIC MESSAGE SIGNS, AND PROVIDING TRAVELER INFO VIA THE INTERNET							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$50,364			Category 5:	\$988,304	Federal Funds:	\$790,643	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$937,940	\$988,304				Local Funds:	\$197,661	
Construction Engineering:	\$92,505					Local Contribution:	\$0	
Contingencies:	\$82,227					Total Funding:	\$988,304	
Indirects:	\$50,364							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,213,400			Total Category Funding:	\$988,304			
FORT WORTH	TARRANT	0902-48-929	VA	03/2010	C,E	FORT WORTH	11785	\$837,000
LIMITS FROM: INTEGRATED TRAVELER INFO SYSTEM							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PILOT ROUTES AND ARTERIAL CONGESTION MAP AND CITYWIDE ROADWAY INFORMATION SYSTEM							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: ITS 3004	
							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$42,654			Category 5:	\$837,000	Federal Funds:	\$669,600	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$794,346	\$837,000				Local Funds:	\$167,400	
Construction Engineering:	\$78,343					Local Contribution:	\$0	
Contingencies:	\$69,638					Total Funding:	\$837,000	
Indirects:	\$42,654							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,027,635			Total Category Funding:	\$837,000			
FORT WORTH	TARRANT	0902-48-933	SH 26	08/2011	E	COLLEYVILLE	20043	\$140,900
LIMITS FROM: PLEASANT RUN RD, JOHN MCCAIN &							REV DATE: 05/2009	
LIMITS TO: LD LOCKETT; IN COLLEYVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITION OF QUAD GATES AT 3 CROSSINGS							FUNDING CATEGORY: 7	
REMARKS: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM							MTP REFERENCE: TR 10315.0, TR 20001	
Total Project Cost Information:		Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$140,900			Category 7:	\$140,900	Federal Funds:	\$112,720	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,654,100	\$140,900				Local Funds:	\$28,180	
Construction Engineering:	\$107,344					Local Contribution:	\$0	
Contingencies:	\$125,235					Total Funding:	\$140,900	
Indirects:	\$98,399							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,125,979			Total Category Funding:	\$140,900			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-937	VA	08/2010	C	OTHER	11176.6	\$1,250,000
LIMITS FROM: REGIONAL VANPOOL PROGRAM-FY2010							REV DATE: 11/2008	
LIMITS TO: WESTERN SUBREGION							GROUPED PROJECT CSJ: V	
TIP DESCRIPTION: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING DISTANCE AND IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVICE							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: TDM 2200	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$1,250,000	Federal Funds:	\$1,000,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,250,000	\$1,250,000				Local Funds:	\$250,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$1,250,000</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,250,000			Total Category Funding:	\$1,250,000			
FORT WORTH	TARRANT	0902-48-944	VA	08/2010	C	OTHER	11619	\$968,750
LIMITS FROM: REGIONAL MOBILITY ASSISTANCE PATROL							REV DATE: 11/2008	
LIMITS TO: PROJECT (FORT WORTH DISTRICT)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENT							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: ITS 3005	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$968,750	Federal Funds:	\$775,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$968,750	\$968,750				Local Funds:	\$193,750	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$968,750</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$968,750			Total Category Funding:	\$968,750			
FORT WORTH	TARRANT	0902-48-947	CS	09/2011	C	FORT WORTH	20044	\$8,009,400
LIMITS FROM: BRYANT IRVIN ROAD							REV DATE: 08/2009	
LIMITS TO: SH 121; ON DIRKS/ALTA MESA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 6 LANE DIVIDED INCLUDING SIDEWALKS AND RR GRADE CROSSING SAFETY IMPROVEMENTS							FUNDING CATEGORY: 7,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH2 229	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$392,461			Category 7:	\$952,500	Federal Funds:	\$762,000	
Right Of Way:	\$0			Local Contribution:	\$7,056,900	State Funds:	\$190,500	
Construction:	\$8,009,400	\$8,009,400				Local Funds:	\$0	
Construction Engineering:	\$400,470					Local Contribution:	\$7,056,900	
Contingencies:	\$560,658					<u>Total Funding:</u>	<u>\$8,009,400</u>	
Indirects:	\$440,517							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,803,506			Total Category Funding:	\$8,009,400			
FORT WORTH	TARRANT	0902-48-948	VA	08/2009	E	FORT WORTH	20045	\$2,000,000
LIMITS FROM: FORT WORTH MODERN STREETCAR							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENGINEERING, ENVIORNMENTAL, AND ALTERNATIVES ANALYSIS FOR MODERN STREETCAR--PHASE 1; RAIL TRANSIT							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TR 10352.0	
							NOX (LBS/DAY): 0.39	VOC (LBS/DAY): 0.28
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,000,000			Category 5:	\$2,000,000	Federal Funds:	\$1,600,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$25,000,000	\$2,000,000				Local Funds:	\$400,000	
Construction Engineering:	\$120,000					Local Contribution:	\$0	
Contingencies:	\$140,000					<u>Total Funding:</u>	<u>\$2,000,000</u>	
Indirects:	\$110,000							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$27,370,000			Total Category Funding:	\$2,000,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
FORT WORTH	TARRANT	0902-48-949	CS	08/2010	E,R	FORT WORTH	20048	\$358,331	
LIMITS FROM:	TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD						REV DATE:	08/2009	
LIMITS TO:	400 FEET WEST OF PRECINCT LINE ROAD						GROUPED PROJECT CSJ:	N/A	
TIP DESCRIPTION:	ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD						FUNDING CATEGORY:	7	
							MTP REFERENCE:	TSM 2100	

REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$323,961	Cost of Approved Phases: \$358,331	Category 7:	\$358,331	Federal Funds:	\$286,665
Right Of Way:	\$34,370				State Funds:	\$0
Construction:	\$1,590,359				Local Funds:	\$71,666
Construction Engineering:	\$151,998				Local Contribution:	\$0
Contingencies:	\$141,865				Total Funding:	\$358,331
Indirects:	\$111,465					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,354,017		Total Category Funding:	\$358,331		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-955	VA	09/2011	R	FORT WORTH	20049	\$96,177
LIMITS FROM:	EULESS AND SOUTH MAIN FROM TRE RAIL						REV DATE:	08/2009
LIMITS TO:	EULESS STREET						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE						FUNDING CATEGORY:	7
							MTP REFERENCE:	TH2 224

REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$949,104	Cost of Approved Phases: \$96,177	Category 7:	\$96,177	Federal Funds:	\$76,941
Right Of Way:	\$96,177				State Funds:	\$0
Construction:	\$4,137,790				Local Funds:	\$19,236
Construction Engineering:	\$291,512				Local Contribution:	\$0
Contingencies:	\$378,966				Total Funding:	\$96,177
Indirects:	\$320,664					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,174,213		Total Category Funding:	\$96,177		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-956	CS	09/2011	R	FORT WORTH	20153	\$411,701
LIMITS FROM:	RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK						REV DATE:	08/2009
LIMITS TO:	STONE CREEK						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES						FUNDING CATEGORY:	7
							MTP REFERENCE:	TH2 230

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,124,864	Cost of Approved Phases: \$411,701	Category 7:	\$411,701	Federal Funds:	\$329,360
Right Of Way:	\$411,701				State Funds:	\$0
Construction:	\$4,204,471				Local Funds:	\$82,341
Construction Engineering:	\$322,894				Local Contribution:	\$0
Contingencies:	\$419,763				Total Funding:	\$411,701
Indirects:	\$355,184					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,838,876		Total Category Funding:	\$411,701		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-957	VA	09/2010	R	FORT WORTH	20170	\$150,000
LIMITS FROM:	TOWER 60 TRINITY RIVER BRIDGE PROJECT						REV DATE:	05/2009
LIMITS TO:							GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT STRUCTURES, TRACK, AND SIGNAL FOR A NEW BRIDGE OVER THE TRINITY RIVER						FUNDING CATEGORY:	7
							MTP REFERENCE:	TR 10315.0, TR20001

REMARKS: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,700,000	Cost of Approved Phases: \$150,000	Category 7:	\$150,000	Federal Funds:	\$100,350
Right Of Way:	\$150,000				State Funds:	\$0
Construction:	\$11,600,000				Local Funds:	\$49,650
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$150,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,450,000		Total Category Funding:	\$150,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-963	VA	02/2006	R	FORT WORTH	11514	\$500,000
LIMITS FROM: COTTONBELT CORRIDOR PRESERVATION							REV DATE: 05/2009	
LIMITS TO: IN CENTRAL FORT WORTH (DUNCAN SUBDIVISION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CORRIDOR PRESERVATION							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 10315	
REMARKS: MOVE TO FY2010								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$24,500			Category 7:	\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$500,000					State Funds:	\$0	
Construction:	\$0	\$500,000				Local Funds:	\$100,000	
Construction Engineering:	\$45,000					Local Contribution:	\$0	
Contingencies:	\$40,000					<u>Total Funding:</u>	<u>\$500,000</u>	
Indirects:	\$24,500							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$634,000			Total Category Funding:	\$500,000			
FORT WORTH	TARRANT	0902-48-966	VA	08/2010	C	OTHER	11620	\$500,000
LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A							REV DATE: 11/2008	
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001; F3002, F3003, F3004	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$500,000	\$500,000				Local Funds:	\$100,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$500,000</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$500,000			Total Category Funding:	\$500,000			
FORT WORTH	TARRANT	0902-48-972	VA	09/2009	E	VARIOUS	11543	\$4,308,575
LIMITS FROM: SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE (FY09 FUNDING)							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10332.2, TR 20001	
REMARKS: REVISE PROJECT SCOPE AND MOVE TO FY 2010							NOX (LBS/DAY): 23.57	VOC (LBS/DAY): 37.11
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,308,575			Category 5:	\$4,308,575	Federal Funds:	\$3,446,860	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$470,000,000	\$4,308,575				Local Funds:	\$861,715	
Construction Engineering:	\$206,455					Local Contribution:	\$0	
Contingencies:	\$240,864					<u>Total Funding:</u>	<u>\$4,308,575</u>	
Indirects:	\$168,605							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$474,924,499			Total Category Funding:	\$4,308,575			
FORT WORTH	TARRANT	0902-48-977	VA	02/2010	C	VARIOUS	11552	\$1,000,000
LIMITS FROM: CORRIDOR ACCESS AND TRACK IMPROVEMENTS							REV DATE: 05/2009	
LIMITS TO: FROM TOWER 55 TO TOWER 60							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION:							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10332.2, TR 20001, GM 1320, & GM 2320	
REMARKS: DELETE PROJECT							NOX (LBS/DAY): 5.31	VOC (LBS/DAY): 3.79
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,960			Category 5:	\$1,000,000	Federal Funds:	\$800,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,000,000	\$1,000,000				Local Funds:	\$200,000	
Construction Engineering:	\$93,600					Local Contribution:	\$0	
Contingencies:	\$83,200					<u>Total Funding:</u>	<u>\$1,000,000</u>	
Indirects:	\$57,200							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,284,960			Total Category Funding:	\$1,000,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-980	CS	02/2010	T	FORT WORTH	TRANSP 11547	\$250,000
LIMITS FROM: TRE CROSSING							REV DATE: 11/2008	
LIMITS TO: AT PRECINCT LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY RECONSTRUCTION PROJECT							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,740			Category 7:	\$250,000	Federal Funds:	\$200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$250,000	\$250,000				Local Funds:	\$50,000	
Construction Engineering:	\$23,400					Local Contribution:	\$0	
Contingencies:	\$20,800					<u>Total Funding:</u>	\$250,000	
Indirects:	\$12,740							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$319,680			Total Category Funding:	\$250,000			
FORT WORTH	JOHNSON	0902-50-077	VA	02/2010	C,E	BURLESON		\$1,521,587
LIMITS FROM: OLD TOWN BURLESON							REV DATE: 01/2010	
LIMITS TO: SCHOOLS, SUBDIVISIONS & OTHER FACIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BURLESON PEDESTRIAN AND BICYCLE TRAIL CONNECTING SCHOOLS, SUBDIVISION, ETC. TO THE EASTERN HALF OF OLD TOWN							FUNDING CATEGORY: 9,10,LC	
							MTP REFERENCE: BP 3013	
REMARKS: BURLESON IS THE SOURCE OF THE LOCAL CONTRIBUTION; FUNDED WITH CAT 9 (ENHANCEMENT) AND CAT 10 (ARRA) FUNDS & MOVE FUNDS FROM FY2009 TO FY2010								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$98,592			Category 9:	\$172,320	Federal Funds:	\$1,214,232	
Right Of Way:	\$0			Category 10:	\$1,345,470	State Funds:	\$0	
Construction:	\$1,422,995	\$1,521,587		Local Contribution:	\$353,514	Local Funds:	\$303,558	
Construction Engineering:	\$120,725					Local Contribution:	\$353,514	
Contingencies:	\$140,845					<u>Total Funding:</u>	\$1,871,304	
Indirects:	\$86,117							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,869,274			Total Category Funding:	\$1,871,304			
FORT WORTH	JOHNSON	0902-50-079	CS	01/2010	C,E	JOSHUA	11189.4	\$540,000
LIMITS FROM: AT BNSF RR ON PLUM STREET							REV DATE: 11/2008	
LIMITS TO: IN JOSHUA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PARK AND RIDE FACILITY; 255 SPACES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TDM 2300	
							NOX (LBS/DAY): 5.62	VOC (LBS/DAY): 3.44
REMARKS: ROW TO BE DONATED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$27,475			Category 5:	\$540,000	Federal Funds:	\$432,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$512,525	\$540,000				Local Funds:	\$108,000	
Construction Engineering:	\$50,464					Local Contribution:	\$0	
Contingencies:	\$44,857					<u>Total Funding:</u>	\$540,000	
Indirects:	\$27,475							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$662,796			Total Category Funding:	\$540,000			
FORT WORTH	JOHNSON	0902-50-097	CS	05/2010	C,E	CLEBURNE		\$1,500,000
LIMITS FROM: BU 67M, ON COLONIAL DRIVE							REV DATE: 11/2008	
LIMITS TO: WOODARD; IN CLEBURNE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT AND CONNECT COLONIAL DRIVE AS TWO LANE WITH SHOULDERS AND TURN LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 211	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$79,498			Category 10:	\$1,500,000	Federal Funds:	\$1,200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,420,502	\$1,500,000				Local Funds:	\$300,000	
Construction Engineering:	\$97,344					Local Contribution:	\$0	
Contingencies:	\$113,568					<u>Total Funding:</u>	\$1,500,000	
Indirects:	\$79,498							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,790,409			Total Category Funding:	\$1,500,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1068-05-009	IH 30	08/2010	E	WALSH RANCH	83210	\$264,992
LIMITS FROM: AT PROPOSED WALSH RANCH							REV DATE: 05/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION INTERCHANGE AT WALSH RANCH PARKWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: IN1 10001	

REMARKS: ADD ENG PHASE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$264,992	Cost of Approved Phases: \$264,992	Category 10:	\$264,992	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$5,408,000				Local Funds:	\$264,992
Construction Engineering:	\$270,400				Local Contribution:	\$0
Contingencies:	\$351,520				Total Funding:	\$264,992
Indirects:	\$340,163					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,635,075		Total Category Funding:	\$264,992		

FORT WORTH	TARRANT	1330-02-034	FM 1187	03/2010	C	MANSFIELD		\$11,100,447
LIMITS FROM: NEWT PATTERSON							REV DATE: 11/2009	
LIMITS TO: BU 287P							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE WITH SHOULDERS AND CURB & GUTTER							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 162.1	

REMARKS: FUNDED WITH CAT 10 (ARRA) FEDERAL FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$333,890	Cost of Approved Phases: \$11,100,447	Category 10:	\$11,100,447	Federal Funds:	\$11,100,447
Right Of Way:	\$2,820,000				State Funds:	\$0
Construction:	\$11,100,447				Local Funds:	\$0
Construction Engineering:	\$340,704				Local Contribution:	\$0
Contingencies:	\$476,986				Total Funding:	\$11,100,447
Indirects:	\$333,890					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,405,916		Total Category Funding:	\$11,100,447		

FORT WORTH	TARRANT	1603-03-029	FM 1709	09/2009	C,E	SOUTHLAKE	11410, 11202, 11203	\$3,195,312
LIMITS FROM: JELICO WEST, IN SOUTHLAKE							REV DATE: 11/2008	
LIMITS TO: BANK STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS WITH DECELERATION LANES AT VARIOUS LOCATIONS ALONG FM 1709							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 7.76	VOC (LBS/DAY): 18.87

REMARKS: SOUTHLAKE IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$136,141	Cost of Approved Phases: \$3,195,312	Category 5:	\$2,568,777	Federal Funds:	\$2,055,021
Right Of Way:	\$0		Local Contribution:	\$490,394	State Funds:	\$649,897
Construction:	\$3,059,171		State PE/ROW:	\$136,141	Local Funds:	\$0
Construction Engineering:	\$166,703				Local Contribution:	\$490,394
Contingencies:	\$194,487				Total Funding:	\$3,195,312
Indirects:	\$136,141					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,692,644		Total Category Funding:	\$3,195,312		*State Paying for PE and/or ROW Costs

FORT WORTH	TARRANT	1603-03-912	FM 1709	08/2009	C	KELLER	20155	\$922,389
LIMITS FROM: UP RAILROAD AT US 377							REV DATE: 05/2009	
LIMITS TO: ELM STREET; IN KELLER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN INTERSECTION BETWEEN ELM AND UPRR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.15	VOC (LBS/DAY): 0.63

REMARKS: CHANGE FUNDING TO CMAQ

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$143,853	Cost of Approved Phases: \$922,389	Category 5:	\$922,389	Federal Funds:	\$737,911
Right Of Way:	\$54,080				State Funds:	\$0
Construction:	\$922,389				Local Funds:	\$184,478
Construction Engineering:	\$67,219				Local Contribution:	\$0
Contingencies:	\$78,422				Total Funding:	\$922,389
Indirects:	\$61,618					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,327,581		Total Category Funding:	\$922,389		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	12/2011	R	BURLESON	52501	\$2,592,925
LIMITS FROM: IH 35W							REV DATE: 08/2009	
LIMITS TO: END OF FM 3391 NEAR CR 602							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANES TO 6 LANES DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 210	

REMARKS: REVISE FUNDING AND SCOPE; CAT 10 IS AN EARMARK

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$151,575	Cost of Approved Phases: \$2,592,925	Category 10:	\$2,592,925	Federal Funds:	\$2,074,340
Right Of Way:	\$2,592,925				State Funds:	\$518,585
Construction:	\$3,093,376				Local Funds:	\$0
Construction Engineering:	\$185,603				Local Contribution:	\$0
Contingencies:	\$216,536				Total Funding:	\$2,592,925
Indirects:	\$170,136					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,410,151		Total Category Funding:	\$2,592,925		

FORT WORTH	HOOD	3524-01-003	SL 567	12/2009	C,E,R	GRANBURY		\$6,879,591
LIMITS FROM: FM 51, NORTH OF GRANBURY							REV DATE: 02/2010	
LIMITS TO: BU 377H, WEST OF BRAZOS RIVER BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION							FUNDING CATEGORY: 11,L,C	
							MTP REFERENCE: TH2 244	

REMARKS: CLARIFY PROJECT SCOPE TO CONSTRUCT TWO LANE RURAL (ULTIMATE 4 LANES) ROAD ON NEW LOCATION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$327,441	Cost of Approved Phases: \$6,879,591	Category 11:	\$6,040,002	Federal Funds:	\$4,832,001
Right Of Way:	\$746,350		Local Contribution:	\$839,589	State Funds:	\$1,208,001
Construction:	\$5,805,800				Local Funds:	\$0
Construction Engineering:	\$334,124				Local Contribution:	\$839,589
Contingencies:	\$343,732				Total Funding:	\$6,879,591
Indirects:	\$327,441					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,884,888		Total Category Funding:	\$6,879,591		

FORT WORTH	TARRANT	N/A	VA	06/2010	C	ARLINGTON	11853	\$2,144,100
LIMITS FROM: ABRAM/DIVISION BICYCLE AND PEDESTRIAN DISTRICT							REV DATE: 05/2009	
LIMITS TO: BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2002	

REMARKS: CHANGE FUNDNG SOURCE FROM RTC/LOCAL FUNDS TO FEDERAL (CMAQ) FUNDS AND MOVE TO FY 2010; CONTINGENT ON RTC APPROVAL ON MAY 14, 2009

NOX (LBS/DAY): 0.40 VOC (LBS/DAY): 0.86

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,144,100	Category 5:	\$2,144,100	Federal Funds:	\$1,715,280
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,144,100				Local Funds:	\$428,820
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,144,100
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,144,100		Total Category Funding:	\$2,144,100		

FY 2010 Total YOE Cost of Approved Phases: \$1,327,570,496
 FY 2010 Total Authorized Funding by Share: \$1,327,958,110
 FY 2010 Total Authorized Funding by Category: \$1,327,958,110

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST			
FORT WORTH	TARRANT	0014-01-022	BU 287	09/2011	E,R	FORT WORTH	52499	\$16,857,500			
LIMITS FROM: AT BYPASS CHANNEL NEAR TRINITY RIVER							REV DATE: 08/2009				
LIMITS TO:							GROUPED PROJECT CSJ: N/A				
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORT							FUNDING CATEGORY: 10, LC				
							MTP REFERENCE: F3001, TH1 132.0				
REMARKS: REVISED FUNDING AMOUNT; FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; CAT 10 IS AN EARMARK											
Total Project Cost Information:			Cost of Approved Phases:			Authorized Funding by Category:			Authorized Funding by Share:		
Preliminary Engineering:	\$2,844,000			Category 10:	\$8,857,500	Federal Funds:	\$7,086,000				
Right Of Way:	\$7,996,000			Local Contribution:	\$8,000,000	State Funds:	\$0				
Construction:	\$16,874,000	\$10,840,000				Local Funds:	\$1,771,500				
Construction Engineering:	\$899,891					Local Contribution:	\$8,000,000				
Contingencies:	\$1,259,848					Total Funding:	\$16,857,500				
Indirects:	\$989,880										
Bond Financing:	\$0										
Total Project Cost (YOE):	\$30,863,619			Total Category Funding:	\$16,857,500						
FORT WORTH	TARRANT	0094-02-912	SH 183	09/2011	R	OTHER	20159	\$421,149			
LIMITS FROM: BOOTH CALLOWAY DRIVE							REV DATE: 11/2008				
LIMITS TO: RUFÉ SNOW DRIVE; IN RICHLAND HILLS							GROUPED PROJECT CSJ: N/A				
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS							FUNDING CATEGORY: 7				
							MTP REFERENCE: TSM 2100, BP 2002				
REMARKS:											
Total Project Cost Information:			Cost of Approved Phases:			Authorized Funding by Category:			Authorized Funding by Share:		
Preliminary Engineering:	\$173,531			Category 7:	\$421,149	Federal Funds:	\$0				
Right Of Way:	\$0					State Funds:	\$336,919				
Construction:	\$3,541,442	\$0				Local Funds:	\$84,230				
Construction Engineering:	\$177,072					Local Contribution:	\$0				
Contingencies:	\$230,194					Total Funding:	\$421,149				
Indirects:	\$194,779										
Bond Financing:	\$0										
Total Project Cost (YOE):	\$4,317,018			Total Category Funding:	\$421,149						
FORT WORTH	TARRANT	0171-05-081	SH 199	07/2012	E,R	VARIOUS	52553	\$15,266,940			
LIMITS FROM: HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD)							REV DATE: 08/2009				
LIMITS TO: AND TRINITY RIVER							GROUPED PROJECT CSJ: N/A				
TIP DESCRIPTION: CONSTRUCT BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; STRIPE AS 4 LANE WITH ULTIMATE OF 6 LANES							FUNDING CATEGORY: 10,LC				
							MTP REFERENCE: TH1 146.0				
REMARKS: REVISED FUNDING AMOUNT; FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; CAT 10 IS AN EARMARK											
Total Project Cost Information:			Cost of Approved Phases:			Authorized Funding by Category:			Authorized Funding by Share:		
Preliminary Engineering:	\$2,728,000			Category 10:	\$7,266,940	Federal Funds:	\$5,985,052				
Right Of Way:	\$11,687,400			Local Contribution:	\$8,000,000	State Funds:	\$1,281,888				
Construction:	\$21,478,500	\$14,415,400				Local Funds:	\$0				
Construction Engineering:	\$889,891					Local Contribution:	\$8,000,000				
Contingencies:	\$1,259,848					Total Funding:	\$15,266,940				
Indirects:	\$989,880										
Bond Financing:	\$0										
Total Project Cost (YOE):	\$39,033,519			Total Category Funding:	\$15,266,940						
FORT WORTH	PARKER	0365-01-041	SH 171	09/2010	C,E	WEATHERFORD		\$7,414,965			
LIMITS FROM: FM 1884							REV DATE: 11/2009				
LIMITS TO: IH 20							GROUPED PROJECT CSJ: N/A				
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 LANE TO 4 LANE CURB AND GUTTER SECTION							FUNDING CATEGORY: LC				
							MTP REFERENCE: TH2 243				
REMARKS: PASS THRU FINANCE PROJECT; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY											
Total Project Cost Information:			Cost of Approved Phases:			Authorized Funding by Category:			Authorized Funding by Share:		
Preliminary Engineering:	\$333,639			Local Contribution:	\$7,414,965	Federal Funds:	\$0				
Right Of Way:	\$0					State Funds:	\$0				
Construction:	\$7,081,326	\$7,414,965				Local Funds:	\$0				
Construction Engineering:	\$340,448					Local Contribution:	\$7,414,965				
Contingencies:	\$476,628					Total Funding:	\$7,414,965				
Indirects:	\$333,639										
Bond Financing:	\$0										
Total Project Cost (YOE):	\$8,565,681			Total Category Funding:	\$7,414,965						

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0504-04-001	SH 121	02/2011	C,E,R	FORT WORTH	52473	\$77,000,000
LIMITS FROM: FM 1187 (SOUTH)							REV DATE: 05/2010	
LIMITS TO: JOHNSON/TARRANT COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019							FUNDING CATEGORY: 10,14	
							MTP REFERENCE: FT1 1540	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,840,000	Cost of Approved Phases: \$77,000,000	Category 10:	\$72,000,000	Federal Funds:	\$0
Right Of Way:	\$2,160,000		Proposition 14:	\$5,000,000	State Funds:	\$5,000,000
Construction:	\$67,000,000				Local Funds:	\$72,000,000
Construction Engineering:	\$3,135,600				Local Contribution:	\$0
Contingencies:	\$4,877,600				Total Funding:	\$77,000,000
Indirects:	\$4,382,872					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$89,396,072		Total Category Funding:	\$77,000,000		

FORT WORTH	TARRANT	0504-05-001	SH 121	02/2011	C,E,R	FORT WORTH	52474	\$120,095,052
LIMITS FROM: TARRANT/JOHNSON COUNTY LINE							REV DATE: 05/2010	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPENED BY 2019							FUNDING CATEGORY: 10,14	
							MTP REFERENCE: FT1 1540, IN1 15401	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,840,000	Cost of Approved Phases: \$120,095,052	Category 10:	\$97,000,000	Federal Funds:	\$25,000,000
Right Of Way:	\$2,160,000		Proposition 14:	\$23,095,052	State Funds:	\$23,095,052
Construction:	\$110,095,052				Local Funds:	\$72,000,000
Construction Engineering:	\$512,448				Local Contribution:	\$0
Contingencies:	\$8,014,919				Total Funding:	\$120,095,052
Indirects:	\$7,201,978					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$135,824,397		Total Category Funding:	\$120,095,052		

FORT WORTH	TARRANT	0902-00-113	VA	08/2009	C	VARIOUS	11613	\$666,666
LIMITS FROM: REGIONAL GOODS MOVEMENT/OUTER LOOP STUDY							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS							FUNDING CATEGORY: 7	
							MTP REFERENCE: GM 1320, OL 1001	

REMARKS: ADD FY2011 FUNDING TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$666,666	Category 7:	\$666,666	Federal Funds:	\$533,333
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$666,666				Local Funds:	\$133,333
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$666,666
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$666,666		Total Category Funding:	\$666,666		

FORT WORTH	TARRANT	0902-48-277	CS	08/2011	C,E	FORT WORTH	20046	\$5,000,000
LIMITS FROM: ON E ROSEDALE FROM IH 35W							REV DATE: 08/2009	
LIMITS TO: US 287							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INCLUDES SIDEWALKS AND ON-STREET BIKE LANES; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2002	
							NOX (LBS/DAY): 2.51	VOC (LBS/DAY): 5.38

REMARKS: FIXED FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,440,000	Cost of Approved Phases: \$5,000,000	Category 5:	\$5,000,000	Federal Funds:	\$4,000,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,560,000				Local Funds:	\$1,000,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,000,000		Total Category Funding:	\$5,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-622	CS	09/2010	C,E	FORT WORTH	11408	\$3,262,500
LIMITS FROM: BEACH STREET ON EAST 1ST STREET							REV DATE: 11/2008	
LIMITS TO: OAKLAND BLVD; IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 LANE TO 4 LANES NEW LOCATION FOR CROSSING OF RIVER							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: TH1 119.0	

REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$149,853	Cost of Approved Phases: \$3,208,077	Category 7:	\$2,718,750	Federal Funds:	\$2,175,000
Right Of Way:	\$0		Local Contribution:	\$543,750	State Funds:	\$0
Construction:	\$3,058,224				Local Funds:	\$543,750
Construction Engineering:	\$147,030				Local Contribution:	\$543,750
Contingencies:	\$205,842				Total Funding:	\$3,262,500
Indirects:	\$144,089					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,705,038		Total Category Funding:	\$3,262,500		

FORT WORTH	TARRANT	0902-48-689	VA	09/2010	C,E	FORT WORTH	N/A	\$1,721,874
LIMITS FROM: PEACH ST ACCESS IMPROVEMENTS							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVEMENTS AT RAILROAD CROSSINGS WITH SECTION 117 DEMO FUNDS							FUNDING CATEGORY: 10	
							MTP REFERENCE: GM 2210	

REMARKS: DECREASE FUNDING DUE TO FEDERAL RESCISSIONS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$92,005	Cost of Approved Phases: \$1,721,874	Category 10:	\$1,721,874	Federal Funds:	\$1,721,874
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,629,869				Local Funds:	\$0
Construction Engineering:	\$112,659				Local Contribution:	\$0
Contingencies:	\$131,436				Total Funding:	\$1,721,874
Indirects:	\$103,271					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,069,240		Total Category Funding:	\$1,721,874		

FORT WORTH	TARRANT	0902-48-695	VA	01/2011	C,E,R	GRAND PRAIRIE		\$8,176,021
LIMITS FROM: ON LAKERIDGE PKWY FROM 3600' SOUTH OF HONEYSUCKLE DR							REV DATE: 11/2008	
LIMITS TO: GR SOUTHWEST PKWY IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REHABILITATE AND WIDEN ROADWAY FROM 4 TO 6 LANES							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 103.0, TH1 103.1, TH1 103.2	

REMARKS: CONG EARMARK; GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$354,347	Cost of Approved Phases: \$8,176,021	Category 10:	\$4,807,080	Federal Funds:	\$3,845,664
Right Of Way:	\$0		Local Contribution:	\$3,368,941	State Funds:	\$0
Construction:	\$7,821,674				Local Funds:	\$961,416
Construction Engineering:	\$361,579				Local Contribution:	\$3,368,941
Contingencies:	\$506,210				Total Funding:	\$8,176,021
Indirects:	\$354,347					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,398,157		Total Category Funding:	\$8,176,021		

FORT WORTH	TARRANT	0902-48-699	CS	12/2009	C,E	FORT WORTH	11328.2	\$1,654,678
LIMITS FROM: ON W 7TH STREET FROM TRINITY							REV DATE: 05/2009	
LIMITS TO: UNIVERSITY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: W 7TH STREET STREET PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, AND STREETSCAPING							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 2002	

REMARKS: FIXED FUNDED; MOVE TO FY2011

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$43,750	Cost of Approved Phases: \$1,654,678	Category 7:	\$1,654,678	Federal Funds:	\$1,323,742
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,610,928				Local Funds:	\$330,936
Construction Engineering:	\$80,357				Local Contribution:	\$0
Contingencies:	\$71,428				Total Funding:	\$1,654,678
Indirects:	\$43,750					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,850,213		Total Category Funding:	\$1,654,678		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-712	VA	07/2011	E	DFW AIRPORT	11734	\$1,875,000
LIMITS FROM: VALLEY VIEW LANE; DFW AIRPORT							REV DATE: 11/2008	
LIMITS TO: SH 360; EAST-WEST CONNECTOR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE E-W CONNECTOR PROJECT THROUGH DFW AIRPORT							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH 3001	
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$1,875,000	Cost of Approved Phases: \$1,875,000	Category 7:	\$1,875,000	Federal Funds:	\$1,500,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$1,875,000				Local Funds:	\$375,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$1,875,000		
Indirects:	\$107,481							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,857,481	Total Category Funding:		\$1,875,000				
FORT WORTH	TARRANT	0902-48-722	CS	08/2010	C,E	FORT WORTH	11763	\$2,760,000
LIMITS FROM: AT IH 30; ON CHAPEL CREEK BLVD							REV DATE: 11/2008	
LIMITS TO: IN FORT WORTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE EXISTING 2 LANE BRIDGE WITH NEW 6-LANE BRIDGE TO ACCOMMODATE 4 THRU LANES AND 2 LEFT TURN LANES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 213	
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$127,819	Cost of Approved Phases: \$2,736,379	Category 7:	\$2,760,000	Federal Funds:	\$2,208,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$2,608,560				Local Funds:	\$552,000		
Construction Engineering:	\$156,514				Local Contribution:	\$0		
Contingencies:	\$182,599				Total Funding:	\$2,760,000		
Indirects:	\$127,819							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,203,311	Total Category Funding:		\$2,760,000				
FORT WORTH	TARRANT	0902-48-761	VA	08/2011	C	OTHER	11616	\$1,625,000
LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING PROJECT							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 510.00	VOC (LBS/DAY): 1536.00
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,625,000	Category 5:	\$1,625,000	Federal Funds:	\$1,300,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$1,625,000				Local Funds:	\$325,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$1,625,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,625,000	Total Category Funding:		\$1,625,000				
FORT WORTH	TARRANT	0902-48-762	VA	08/2010	C	OTHER	11621	\$833,334
LIMITS FROM: STREAMLINED PROJECT DELIVERY							REV DATE: 05/2010	
LIMITS TO: PASSENGER RAIL AND ROADWAY PLANNING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3006, TH1 0315	
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$0	Cost of Approved Phases: \$3,000,000	Category 7:	\$833,334	Federal Funds:	\$666,667		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$3,000,000				Local Funds:	\$166,667		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$833,334		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,000,000	Total Category Funding:		\$833,334				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-907	VA	09/2010	C	VARIOUS	11626	\$1,666,667
LIMITS FROM: REGIONAL EMISSIONS REDUCTION PROGRAM - FY2011							REV DATE: 11/2008	
LIMITS TO: ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INCLUDING HIGH EMITTING VEHICLE PROGRAM, AGENCY CONNECTIONS & HARDWARE NEEDS FOR REGIONAL NETWORK							FUNDING CATEGORY: 7	
							MTP REFERENCE: AQ 1000	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases:	Category 7:	\$1,666,667	Federal Funds:	\$1,333,334
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,666,667	\$1,666,667			Local Funds:	\$333,333
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,666,667
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,666,667		Total Category Funding:	\$1,666,667		

FORT WORTH	TARRANT	0902-48-927	CS	03/2011	C	FORT WORTH	11165.1,11165.2	\$8,000,000
LIMITS FROM: AT BNSF RR; IN FORT WORTH							REV DATE: 05/2009	
LIMITS TO: ON DIRKS/ALTA MESA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE AND WIDEN DIRKS RD BETWEEN SH 121 AND GRANBURY ROAD (2 TO 6 LANES DIVIDED)							FUNDING CATEGORY: 5,7,LC	
REMARKS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; CMAQ FOR GRADE SEPARATION ONLY; STP-MM FOR ROADWAY							MTP REFERENCE: TSM 2100, TH2 216	
							NOX (LBS/DAY): 2.50	VOC (LBS/DAY): 10.79

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases:	Category 5:	\$2,921,250	Federal Funds:	\$5,747,400
Right Of Way:	\$0		Category 7:	\$4,263,000	State Funds:	\$0
Construction:	\$8,000,000	\$8,000,000	Local Contribution:	\$815,750	Local Funds:	\$1,436,850
Construction Engineering:	\$401,576				Local Contribution:	\$815,750
Contingencies:	\$0				Total Funding:	\$8,000,000
Indirects:	\$393,545					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,795,121		Total Category Funding:	\$8,000,000		

FORT WORTH	TARRANT	0902-48-933	SH 26	08/2011	C	COLLEYVILLE	20043	\$1,654,100
LIMITS FROM: PLEASANT RUN RD, JOHN MCCAIN &							REV DATE: 05/2009	
LIMITS TO: LD LOCKETT; IN COLLEYVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITION OF QUAD GATES AT 3 CROSSINGS							FUNDING CATEGORY: 7	
REMARKS: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM							MTP REFERENCE: TR 10315.0, TR 20001	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$140,900	Cost of Approved Phases:	Category 7:	\$1,654,100	Federal Funds:	\$1,323,280
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,654,100	\$1,654,100			Local Funds:	\$330,820
Construction Engineering:	\$107,344				Local Contribution:	\$0
Contingencies:	\$125,235				Total Funding:	\$1,654,100
Indirects:	\$98,399					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,125,979		Total Category Funding:	\$1,654,100		

FORT WORTH	TARRANT	0902-48-938	VA	08/2011	C	OTHER	11176.6	\$1,500,000
LIMITS FROM: REGIONAL VANPOOL PROGRAM-FY2011							REV DATE: 11/2008	
LIMITS TO: WESTERN SUBREGION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING DISTANCE AND IN AREAS W/ LITTLE OR NO FIXED ROUTE SERVICE							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: TDM 2200	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases:	Category 7:	\$1,500,000	Federal Funds:	\$1,200,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,500,000	\$1,500,000			Local Funds:	\$300,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,500,000		Total Category Funding:	\$1,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST	
FORT WORTH	TARRANT	0902-48-949	CS	08/2010	C	FORT WORTH	20048	\$1,590,359	
LIMITS FROM:	TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD						REV DATE:	08/2009	
LIMITS TO:	400 FEET WEST OF PRECINCT LINE ROAD						GROUPED PROJECT CSJ:	N/A	
TIP DESCRIPTION:	ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD						FUNDING CATEGORY:	7	
							MTP REFERENCE:	TSM 2100	

REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$323,961	Cost of Approved Phases:	Category 7:	\$1,590,359	Federal Funds:	\$1,272,287
Right Of Way:	\$34,370				State Funds:	\$0
Construction:	\$1,590,359	\$1,590,359			Local Funds:	\$318,072
Construction Engineering:	\$151,998				Local Contribution:	\$0
Contingencies:	\$141,865				Total Funding:	\$1,590,359
Indirects:	\$111,465					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,354,017		Total Category Funding:	\$1,590,359		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-955	VA	09/2011	C	FORT WORTH	20049	\$4,137,790
LIMITS FROM:	EULESS AND SOUTH MAIN FROM TRE RAIL						REV DATE:	08/2009
LIMITS TO:	EULESS STREET						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	WIDEN 2 LANES TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE						FUNDING CATEGORY:	7
							MTP REFERENCE:	TH2 224

REMARKS: REMOVE DFW RTR-TC1 FUNDS AND ADD STP-MM FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$949,104	Cost of Approved Phases:	Category 7:	\$4,137,790	Federal Funds:	\$3,310,232
Right Of Way:	\$96,177				State Funds:	\$0
Construction:	\$4,137,790	\$4,137,790			Local Funds:	\$827,558
Construction Engineering:	\$291,512				Local Contribution:	\$0
Contingencies:	\$378,966				Total Funding:	\$4,137,790
Indirects:	\$320,664					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,174,213		Total Category Funding:	\$4,137,790		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-956	CS	09/2011	C	FORT WORTH	20153	\$4,204,471
LIMITS FROM:	RIVERSIDE BRIDGE AT FOSSIL CREEK FROM REDWOOD CREEK						REV DATE:	08/2009
LIMITS TO:	STONE CREEK						GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS ON BOTH SIDES						FUNDING CATEGORY:	7
							MTP REFERENCE:	TH2 230

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,124,864	Cost of Approved Phases:	Category 7:	\$4,204,471	Federal Funds:	\$3,363,577
Right Of Way:	\$411,701				State Funds:	\$0
Construction:	\$4,204,471	\$4,204,471			Local Funds:	\$840,894
Construction Engineering:	\$322,894				Local Contribution:	\$0
Contingencies:	\$419,763				Total Funding:	\$4,204,471
Indirects:	\$355,184					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,838,876		Total Category Funding:	\$4,204,471		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-957	VA	09/2010	C	FORT WORTH	20170	\$11,600,000
LIMITS FROM:	TOWER 60 TRINITY RIVER BRIDGE PROJECT						REV DATE:	05/2009
LIMITS TO:							GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:	CONSTRUCT STRUCTURES, TRACK, AND SIGNAL FOR A NEW BRIDGE OVER THE TRINITY RIVER						FUNDING CATEGORY:	7
							MTP REFERENCE:	TR 10315.0, TR20001

REMARKS: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,700,000	Cost of Approved Phases:	Category 7:	\$11,600,000	Federal Funds:	\$7,760,400
Right Of Way:	\$150,000				State Funds:	\$0
Construction:	\$11,600,000	\$11,600,000			Local Funds:	\$3,839,600
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$11,600,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,450,000		Total Category Funding:	\$11,600,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-961	VA	08/2012	C	OTHER	11264.2	\$2,538,000
LIMITS FROM: AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION							FUNDING CATEGORY: 5	
REMARKS: REFINE PROJECT DESCRIPTION; MOVE TO FY2011 OF TIP/STIP							MTP REFERENCE: TR 10388	
							NOX (LBS/DAY): 4.17	VOC (LBS/DAY): 2.98
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$124,458	Cost of Approved Phases: \$2,538,000	Category 5:		\$2,538,000	Federal Funds:	\$2,030,400	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,538,000					Local Funds:	\$507,600	
Construction Engineering:	\$152,396					Local Contribution:	\$0	
Contingencies:	\$177,796					Total Funding:	\$2,538,000	
Indirects:	\$139,696							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,132,346		Total Category Funding:		\$2,538,000			
FORT WORTH	TARRANT	0902-48-962	VA	08/2011	C	OTHER	11617.1	\$550,000
LIMITS FROM: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS							REV DATE: 11/2008	
LIMITS TO: MOBILITY ASSISTANCE PATROL, SUSTAINABLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PLANNING/OVERSIGHT/ADMINISTRATION OF ITS MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, AND OTHER IMPLEMENTATION ISSUES							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: ITS 3005	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0	Cost of Approved Phases: \$550,000	Category 7:		\$550,000	Federal Funds:	\$440,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$550,000					Local Funds:	\$110,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$550,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$550,000		Total Category Funding:		\$550,000			
FORT WORTH	TARRANT	0902-48-963	VA	02/2006	R	FORT WORTH	11514	\$500,000
LIMITS FROM: COTTONBELT CORRIDOR							REV DATE: 05/2009	
LIMITS TO: IN CENTRAL FORT WORTH (DUNCAN SUBDIVISION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ROW ACQUISITION							FUNDING CATEGORY: 7	
REMARKS: CLARIFY DESCRIPTION (NO MOD FORM NEEDED)							MTP REFERENCE: TR 10315	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$24,500	Cost of Approved Phases: \$500,000	Category 7:		\$500,000	Federal Funds:	\$400,000	
Right Of Way:	\$500,000					State Funds:	\$0	
Construction:	\$0					Local Funds:	\$100,000	
Construction Engineering:	\$45,000					Local Contribution:	\$0	
Contingencies:	\$40,000					Total Funding:	\$500,000	
Indirects:	\$24,500							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$634,000		Total Category Funding:		\$500,000			
FORT WORTH	TARRANT	0902-48-967	VA	08/2011	C	OTHER	11620	\$250,000
LIMITS FROM: REGIONAL PROJECT TRACKING, MONITORING, A							REV DATE: 11/2008	
LIMITS TO: SOFTWARE DEVELOPMENT PROJECT (PHASE 2)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEVELOP AND IMPLEMENT REGOINAL PROJECT TRACKING, MONITORING, AND INCLUDES SOFTWARE DEVELOPMENT AND WEB APPLICATIONS							FUNDING CATEGORY: 7	
REMARKS: FIXED FUNDED							MTP REFERENCE: F3001; F3002, F3003, F3004	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$0	Cost of Approved Phases: \$250,000	Category 7:		\$250,000	Federal Funds:	\$200,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$250,000					Local Funds:	\$50,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$250,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$250,000		Total Category Funding:		\$250,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	0902-48-976	VA	08/2011	C,E	FORT WORTH	20171	\$2,500,000
LIMITS FROM: ON W ROSEDALE FROM FOREST PARK							REV DATE: 08/2009	
LIMITS TO: IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN SIDEWALKS AND ON-STREET BIKE LANES; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS: DFW RTR-TC1 AND ADD CMAQ FUNDS							MTP REFERENCE: BP 2002	
							NOX (LBS/DAY): 1.28	VOC (LBS/DAY): 2.72
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$250,000			Category 5:	\$2,500,000	Federal Funds:	\$2,000,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,250,000	\$2,500,000				Local Funds:	\$500,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$2,500,000</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,500,000			Total Category Funding:	\$2,500,000			
FORT WORTH	TARRANT	0902-48-994	VA	08/2011	C,E	OTHER	11515	\$31,000,000
LIMITS FROM: DFW INTERNATIONAL AIRPORT							REV DATE: 11/2008	
LIMITS TO: COTTONBELT RAILWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW RAIL CONNECTION FOR SEAMLESS CONNECTION TO DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT							FUNDING CATEGORY: 2	
REMARKS: TMF FUNDED; FIXED FUNDED							MTP REFERENCE: TR 20001, TR10315.0	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,000,000			Category 2:	\$31,000,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$31,000,000	
Construction:	\$26,000,000	\$31,000,000				Local Funds:	\$0	
Construction Engineering:	\$1,508,648					Local Contribution:	\$0	
Contingencies:	\$2,262,973					<u>Total Funding:</u>	<u>\$31,000,000</u>	
Indirects:	\$1,848,094							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$36,619,716			Total Category Funding:	\$31,000,000			
FORT WORTH	HOOD	0902-51-015	VA	03/2011	C,E	GRANBURY		\$1,149,935
LIMITS FROM: DOWNTOWN GRANBURY							REV DATE: 11/2009	
LIMITS TO: EXISTING TRAIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT HIKE/BIKE TRAIL "MOMENTS IN TIME" TRAIL PHASE II							FUNDING CATEGORY: 9,LC	
REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: BP 2002	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$49,838			Category 9:	\$723,360	Federal Funds:	\$578,688	
Right Of Way:	\$0			Local Contribution:	\$426,575	State Funds:	\$144,672	
Construction:	\$1,100,097	\$1,149,935				Local Funds:	\$0	
Construction Engineering:	\$91,539					Local Contribution:	\$426,575	
Contingencies:	\$62,591					<u>Total Funding:</u>	<u>\$1,149,935</u>	
Indirects:	\$49,838							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,353,903			Total Category Funding:	\$1,149,935			
FORT WORTH	TARRANT	1330-02-041	FM 1187	09/2010	E	TARRANT		\$5,855,907
LIMITS FROM: 0.5 MILE EAST OF IH 35W							REV DATE: 11/2008	
LIMITS TO: EAST OF OAK GROVE S (EAST INTER)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE TO 4 LANE FACILITY							FUNDING CATEGORY: 11	
REMARKS:							MTP REFERENCE: TH1 176.0	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$305,907			Category 11:	\$5,550,000	Federal Funds:	\$4,440,000	
Right Of Way:	\$0			State PE/ROW:	\$305,907	State Funds:	\$1,415,907	
Construction:	\$5,550,000	\$305,907				Local Funds:	\$0	
Construction Engineering:	\$312,150					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$5,855,907</u>	
Indirects:	\$305,907							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,473,963			Total Category Funding:	\$5,855,907		*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
FORT WORTH	TARRANT	1978-01-927	FM 1938	09/2010	C,E	METROPORT	11752, 11735	\$22,875,930
LIMITS FROM: FM 1709/SOUTHLAKE BLVD							REV DATE: 05/2009	
LIMITS TO: RANDOL MILL/SOUTH WESTLAKE CITY LIMITS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT AND RIGHT TURN LANES TO FM 1938 AND FM 1709 AND FM 1938 (DAVIS BLVD) FROM FM 1709/SOUTHLAKE BLVD TO RANDOL MILL AVE/SOUTH WESTLAKE CITY LIMITS; RECONSTRUCT AND WIDEN FROM 2-LANES TO 4-LANES							FUNDING CATEGORY: 5,7,LC	
REMARKS: CHANGE FUNDING SOURCE FROM DFW RTR-TC1 TO STP-MM							MTP REFERENCE: TSM 2100; TH1 120.6	
							NOX (LBS/DAY): 0.61	VOC (LBS/DAY): 2.61

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$869,190	Cost of Approved Phases: \$22,875,930	Category 7:	\$11,782,481	Federal Funds:	\$14,412,250
Right Of Way:	\$0		Category 5:	\$6,232,831	State Funds:	\$3,603,062
Construction:	\$22,006,740		Local Contribution:	\$4,860,618	Local Funds:	\$0
Construction Engineering:	\$886,928				Local Contribution:	\$4,860,618
Contingencies:	\$1,241,700				Total Funding:	\$22,875,930
Indirects:	\$975,621					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$25,980,179		Total Category Funding:	\$22,875,930		

FORT WORTH	TARRANT	2266-02-907	SH 360	08/2011	C	GRAND PRAIRIE	11823.2	\$544,005
LIMITS FROM: CAMP WISDOM							REV DATE: 02/2009	
LIMITS TO: POST AND PADDOCK LN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL COMMUNICATION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT							FUNDING CATEGORY: 7	
REMARKS: ADD TO STIP/TIP; PROJECT MOVED TO FY2011 DUE TO FY2009 LETTING SCHEDULE CAP							MTP REFERENCE: TSM 2100	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$28,831	Cost of Approved Phases: \$544,005	Category 7:	\$544,005	Federal Funds:	\$435,204
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$544,005				Local Funds:	\$108,801
Construction Engineering:	\$52,956				Local Contribution:	\$0
Contingencies:	\$47,071				Total Funding:	\$544,005
Indirects:	\$32,362					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$705,225		Total Category Funding:	\$544,005		

FORT WORTH	TARRANT	2374-05-069	IH 20	10/2010	C,E	ARLINGTON		\$7,350,848
LIMITS FROM: AT CENTER STREET (PROPOSED)							REV DATE: 11/2008	
LIMITS TO: IN ARLINGTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW BRIDGE ACROSS IH 20; 0 TO 4 LANES							FUNDING CATEGORY: LC	
REMARKS: ARLINGTON IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: TH2 223	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$343,367	Cost of Approved Phases: \$7,350,848	Local Contribution:	\$7,350,848	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$7,007,481				Local Funds:	\$0
Construction Engineering:	\$350,374				Local Contribution:	\$7,350,848
Contingencies:	\$490,524				Total Funding:	\$7,350,848
Indirects:	\$385,411					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,577,157		Total Category Funding:	\$7,350,848		

FY 2011 Total YOE Cost of Approved Phases: \$374,098,691
FY 2011 Total Authorized Funding by Share: \$374,098,691
FY 2011 Total Authorized Funding by Category: \$374,098,691

DALLAS DISTRICT

FEDERALLY AND STATE-FUNDED ROADWAY PROJECTS

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0009-11-210	IH 30	08/2008	C	OTHER	11537	\$180,561,700
LIMITS FROM: AT INTERCHANGE WITH PRES GEORGE							REV DATE: 04/2009	
LIMITS TO: BUSH TOLLWAY IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE WITH TOLLWAY; TXDOT/FEDERAL PORTION OF EASTERN EXTENSION OF PGBT							FUNDING CATEGORY: 2,7,10	
							MTP REFERENCE: FT 1338, FR 1338, FT 1335	
REMARKS: ROW COVERED IN 2964-06-019								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$8,782,583			Category 2:	\$161,003,300	Federal Funds:	\$138,802,640	
Right Of Way:	\$71,320,139			Category 7:	\$12,500,000	State Funds:	\$41,759,060	
Construction:	\$179,236,396	\$179,236,396		Category 10:	\$7,058,400	Local Funds:	\$0	
Construction Engineering:	\$7,169,456					Local Contribution:	\$0	
Contingencies:	\$10,754,184					Total Funding:	\$180,561,700	
Indirects:	\$7,061,914							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$284,324,672			Total Category Funding:	\$180,561,700			
DALLAS	COLLIN	0047-06-134	US 75	04/2008	C,E,R	PLANO	11540	\$30,192,751
LIMITS FROM: AT PARKER RD INTERCHANGE							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: IN1 10871	
REMARKS: REVISE SCOPE AND FUNDING								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,025,000			Category 7:	\$3,750,000	Federal Funds:	\$3,000,000	
Right Of Way:	\$1,674,195			Category 10:	\$17,833,845	State Funds:	\$18,583,845	
Construction:	\$23,493,556	\$30,192,751		Local Contribution:	\$9,358,906	Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$9,358,906	
Contingencies:	\$0					Total Funding:	\$30,942,751	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$30,192,751			Total Category Funding:	\$30,942,751			
DALLAS	DALLAS	2964-01-031	SH 161	04/2010	C,E	GRAND PRAIRIE	20026	\$191,900,000
LIMITS FROM: NORTH OF IH 30							REV DATE: 02/2010	
LIMITS TO: NORTH OF ROCK ISLAND RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6-LANE FRONTAGE ROAD SEGMENTS AND MAINLANES OVER TRINITY RIVER, TRE, & BEAR CREEK, & ADD NECESSARY RAMPS (PHASE 2)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1555, FR1 1555, FT1 1557, FT1 1557	
REMARKS: REVISE FUNDING								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,200,000			Category 10:	\$191,900,000	Federal Funds:	\$0	
Right Of Way:	\$8,000,000					State Funds:	\$191,900,000	
Construction:	\$188,700,000	\$191,900,000				Local Funds:	\$0	
Construction Engineering:	\$6,112,824					Local Contribution:	\$0	
Contingencies:	\$9,169,236					Total Funding:	\$191,900,000	
Indirects:	\$6,021,131							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$221,203,191			Total Category Funding:	\$191,900,000			
DALLAS	DALLAS	2964-01-039	SH 161	03/2008	C,E	VARIOUS	20027	\$75,927,000
LIMITS FROM: SOUTH OF ROCK ISLAND ROAD							REV DATE: 02/2010	
LIMITS TO: NORTH OF CONFLANS ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE MAIN LANES AND NECESSARY RAMPS (TOLL); PHASE 3							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1555	
REMARKS: DECREASE FUNDING; DFW RTR-DA1								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,200,000			Category 10:	\$75,927,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$75,927,000	
Construction:	\$72,727,000	\$75,927,000				Local Funds:	\$0	
Construction Engineering:	\$2,516,804					Local Contribution:	\$0	
Contingencies:	\$3,775,206					Total Funding:	\$75,927,000	
Indirects:	\$2,479,052							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$84,698,062			Total Category Funding:	\$75,927,000			

DALLAS-FORT WORTH MPO
FY 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2008

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
							FY 2008 Total YOE Cost of Approved Phases:	\$478,581,451
							FY 2008 Total Authorized Funding by Share:	\$479,331,451
							FY 2008 Total Authorized Funding by Category:	\$479,331,451

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0009-04-060	SH 66	12/2013	E	OTHER	53081	\$245,000
LIMITS FROM: SH 205 (ROCKWALL SQUARE)							REV DATE: 08/2009	
LIMITS TO: FM 549							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED; ENGINEERING ONLY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 617.05, TH1 617.1, TH1 617.2	
REMARKS: CLARIFY FUNDING AMOUNT; CAT 10 IS AN EARMARK								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$245,000	Cost of Approved Phases: \$245,000	Category 10:	\$245,000	Federal Funds:	\$196,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$0				Local Funds:	\$49,000
Construction Engineering:	\$26,827				Local Contribution:	\$0
Contingencies:	\$23,846				Total Funding:	\$245,000
Indirects:	\$12,966					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$308,640		Total Category Funding:	\$245,000		

DALLAS	ROCKWALL	0009-12-073	IH 30	07/2009	C,E,R	OTHER	20189	\$24,720,053
LIMITS FROM: INTERCHANGE AT JOHN KING BLVD							REV DATE: 04/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS CONSTRUCTION							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: IN10701, FR1070	
REMARKS: ROCKWALL COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; REMOVE CAT 11 FUNDS AND ADD DFW RTR RC-1								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,037,709	Cost of Approved Phases: \$22,815,437	Category 10:	\$18,082,344	Federal Funds:	\$0
Right Of Way:	\$600,000		Local Contribution:	\$5,000,000	State Funds:	\$19,720,053
Construction:	\$21,177,728		State PE/ROW:	\$1,637,709	Local Funds:	\$0
Construction Engineering:	\$1,058,886				Local Contribution:	\$5,000,000
Contingencies:	\$1,482,441				Total Funding:	\$24,720,053
Indirects:	\$834,402					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$26,191,167		Total Category Funding:	\$24,720,053		

DALLAS	COLLIN	0047-06-144	US 75	08/2009	E,R	MCKINNEY	20098	\$560,000
LIMITS FROM: EXCHANGE PARKWAY							REV DATE: 08/2009	
LIMITS TO: WILSON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	
REMARKS: DFW RTR-CC1 FUNDS; REPLACES CSJ 0047-14-900; REVISE LIMITS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$360,000	Cost of Approved Phases: \$560,000	Category 10:	\$560,000	Federal Funds:	\$0
Right Of Way:	\$200,000				State Funds:	\$448,000
Construction:	\$2,400,000				Local Funds:	\$112,000
Construction Engineering:	\$100,000				Local Contribution:	\$0
Contingencies:	\$96,000				Total Funding:	\$560,000
Indirects:	\$96,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,252,000		Total Category Funding:	\$560,000		

DALLAS	DALLAS	0047-07-213	US 75	07/2009	C	DALLAS	11039.2	\$500,000
LIMITS FROM: AT INTERSECTION OF FOREST LANE							REV DATE: 11/2008	
LIMITS TO: IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS - DUAL RIGHTS NB TO EB; SB TO WB							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	
REMARKS:								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$11,024	Cost of Approved Phases: \$254,332	Category 7:	\$500,000	Federal Funds:	\$400,000
Right Of Way:	\$0				State Funds:	\$43,264
Construction:	\$254,332				Local Funds:	\$56,736
Construction Engineering:	\$20,248				Local Contribution:	\$0
Contingencies:	\$17,998				Total Funding:	\$500,000
Indirects:	\$8,864					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$312,465		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-09-900	SH 5	08/2009	C,E,R	MCKINNEY	20093	\$2,344,151
LIMITS FROM: MCDONALD ST (SH 5) AT TENNESSEE ST							REV DATE: 11/2008	
LIMITS TO: 1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	
REMARKS: DFW RTR-CC1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$283,498			Category 10:	\$2,344,151	Federal Funds:	\$0	
Right Of Way:	\$393,703					State Funds:	\$1,875,320	
Construction:	\$1,666,950	\$2,344,151				Local Funds:	\$468,831	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,344,151	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,344,151			Total Category Funding:	\$2,344,151			
DALLAS	COLLIN	0047-14-066	US 75	04/2010	E,R	MCKINNEY	20095	\$470,000
LIMITS FROM: WILSON CREEK							REV DATE: 11/2009	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	
REMARKS: REVISE LIMITS; AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066; DFW RTR-CC1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$270,000			Category 10:	\$470,000	Federal Funds:	\$0	
Right Of Way:	\$200,000					State Funds:	\$376,000	
Construction:	\$1,800,000	\$470,000				Local Funds:	\$94,000	
Construction Engineering:	\$75,000					Local Contribution:	\$0	
Contingencies:	\$72,000					Total Funding:	\$470,000	
Indirects:	\$72,000							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,489,000			Total Category Funding:	\$470,000			
DALLAS	DENTON	0081-03-933	US 377	08/2009	E,R	OTHER	20112	\$910,000
LIMITS FROM: SH 114							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2400	
REMARKS: DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$84,000			Category 10:	\$910,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$728,000	
Construction:	\$826,000	\$84,000				Local Funds:	\$182,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$910,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$910,000			Total Category Funding:	\$910,000			
DALLAS	DENTON	0081-06-910	US 377	06/2011	E	OTHER	20116	\$681,408
LIMITS FROM: SOUTH OF BUSINESS 377E							REV DATE: 05/2009	
LIMITS TO: BUSINESS 377E NORTH OF PILOT POINT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	
REMARKS: CHANGE LIMITS AND REVISE SCOPE; COMBINE PE AND ENV PHASE AND ADD TO TIP/STIP; FUNDED WITH DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$681,408			Category 10:	\$681,408	Federal Funds:	\$0	
Right Of Way:	\$922,388					State Funds:	\$545,126	
Construction:	\$10,002,291	\$681,408				Local Funds:	\$136,282	
Construction Engineering:	\$627,657					Local Contribution:	\$0	
Contingencies:	\$878,720					Total Funding:	\$681,408	
Indirects:	\$546,062							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$13,658,526			Total Category Funding:	\$681,408			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-03-022	SH 289	01/2020	E	CELINA	N/A	\$603,466
LIMITS FROM: NORTH BU 289C, N OF CELINA							REV DATE: 05/2009	
LIMITS TO: NORTH CR 60/CR 107 (GRAYSON C/L)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE RURAL WITH SHOULDERS							FUNDING CATEGORY: 11PA	
							MTP REFERENCE: TH1 202.1	

REMARKS: ADD PE PHASE TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$603,466	Cost of Approved Phases: \$603,466	State PE/ROW:	\$603,466	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$603,466
Construction:	\$15,345,291				Local Funds:	\$0
Construction Engineering:	\$767,265				Local Contribution:	\$0
Contingencies:	\$1,074,170				Total Funding:	\$603,466
Indirects:	\$667,520				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$18,457,712		Total Category Funding:	\$603,466		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-041	SH 289	10/2008	C,E	FRISCO	20034	\$15,928,253
LIMITS FROM: PANTHER CREEK							REV DATE: 02/2010	
LIMITS TO: FM 3537							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 1,10,LC	
							MTP REFERENCE: TH1 201.0	

REMARKS: REVISE FUNDING; FRISCO IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,885,965	Cost of Approved Phases: \$17,496,099	Category 1:	\$3,000,000	Federal Funds:	\$2,400,000
Right Of Way:	\$2,000,000		Category 10:	\$8,669,315	State Funds:	\$11,155,280
Construction:	\$15,610,134		Local Contribution:	\$2,372,973	Local Funds:	\$0
Construction Engineering:	\$312,000		State PE/ROW:	\$1,885,965	Local Contribution:	\$2,372,973
Contingencies:	\$436,800				Total Funding:	\$15,928,253
Indirects:	\$245,856				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$20,490,755		Total Category Funding:	\$15,928,253		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-055	SH 289	08/2009	C,E	PLANO	11109	\$2,632,496
LIMITS FROM: ON SH 289/PRESTON RD AT LEGACY DR.							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS-RIGHT & LEFT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 1.76 VOC (LBS/DAY): 4.28

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$132,496	Cost of Approved Phases: \$2,632,496	Category 5:	\$2,500,000	Federal Funds:	\$2,000,000
Right Of Way:	\$0		State PE/ROW:	\$132,496	State Funds:	\$382,496
Construction:	\$2,500,000				Local Funds:	\$250,000
Construction Engineering:	\$162,240				Local Contribution:	\$0
Contingencies:	\$189,280				Total Funding:	\$2,632,496
Indirects:	\$106,538				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,090,554		Total Category Funding:	\$2,632,496		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-900	SH 289	08/2009	C,E	PLANO	20057	\$3,257,952
LIMITS FROM: AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER R							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$216,320	Cost of Approved Phases: \$3,257,952	Category 10:	\$3,257,952	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,606,362
Construction:	\$3,041,632				Local Funds:	\$651,590
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,257,952
Indirects:	\$0				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,257,952		Total Category Funding:	\$3,257,952		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0092-01-052	US 175	08/2009	C	DALLAS	20062	\$6,250,000
LIMITS FROM: BUDD ST							REV DATE: 02/2010	
LIMITS TO: IH 45/JULIUS SCHEPPS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0	\$6,250,000	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$6,250,000			\$6,250,000
Construction Engineering:	\$0			State Funds:
Contingencies:	\$0			\$5,000,000
Indirects:	\$0			Local Funds:
Bond Financing:	\$0			\$1,250,000
Total Project Cost (YOE):	\$6,250,000		Total Category Funding:	\$6,250,000
				Local Contribution:
				\$0
				Total Funding:
				\$6,250,000

DALLAS	DALLAS	0092-02-900	IH 45	08/2009	C	WILMER/HUTCHINS	20126	\$594,880
LIMITS FROM: IH 20							REV DATE: 11/2008	
LIMITS TO: DALLAS & ELLIS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS3005	

REMARKS: DFW RTR-DA1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$59,000	\$594,880	Category 10:	Federal Funds:
Right Of Way:	\$0			\$0
Construction:	\$594,880			\$475,904
Construction Engineering:	\$59,000			Local Funds:
Contingencies:	\$25,000			\$118,976
Indirects:	\$25,000			Local Contribution:
Bond Financing:	\$0			\$0
Total Project Cost (YOE):	\$762,880		Total Category Funding:	\$594,880
				Total Funding:
				\$594,880

DALLAS	COLLIN	0135-04-028	US 380	07/2009	C	OTHER	20184	\$27,500,000
LIMITS FROM: 0.929 MILES WEST OF CR 557 (LAKE LAVON)							REV DATE: 04/2009	
LIMITS TO: WEST OF CR 608 IN (FARMERSVILLE)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.8	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,316,952	\$27,500,000	Category 10:	Federal Funds:
Right Of Way:	\$4,250,000			\$0
Construction:	\$27,500,000			\$27,500,000
Construction Engineering:	\$1,343,828			Local Funds:
Contingencies:	\$1,881,359			\$0
Indirects:	\$1,169,130			Local Contribution:
Bond Financing:	\$0			\$0
Total Project Cost (YOE):	\$37,461,269		Total Category Funding:	\$27,500,000
				Total Funding:
				\$27,500,000

DALLAS	ELLIS	0172-08-050	US 287	10/2009	C,E,R	OTHER	11721	\$37,196,435
LIMITS FROM: BUS US 287 IN ENNIS							REV DATE: 08/2009	
LIMITS TO: SOUTH OF SH 34							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE UNDIVIDED HIGHWAY TO 4 LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT2650, FT2655, IN126501, IN126502	

REMARKS: REMOVE STP-MM FUNDS; ADD DFW RTR EC-1 & DFW RTR EC-2 FUNDS; ADD TO TIP/STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,984,412	\$37,196,435	Category 10:	Federal Funds:
Right Of Way:	\$500,000			\$8,013,934
Construction:	\$34,712,023			\$29,182,501
Construction Engineering:	\$1,822,419			Local Funds:
Contingencies:	\$3,644,838			\$0
Indirects:	\$1,761,672			Local Contribution:
Bond Financing:	\$0			\$0
Total Project Cost (YOE):	\$44,425,364		Total Category Funding:	\$37,196,435
				Total Funding:
				\$37,196,435

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-137	IH 35E	08/2009	C	DALLAS		\$220,503,225
LIMITS FROM: LP 12							REV DATE: 05/2010	
LIMITS TO: IH 635							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE I, IMPROVE FREEWAY, ADD 3 HOV/MANAGED LANES IN EACH DIRECTION ELEVATED DIRECT CONNECTORS (TOLL); HOV							FUNDING CATEGORY: 10	
							MTP REFERENCE: HM1 8620	
REMARKS: CDA PARTNER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CDA PROJECT								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,649,836	Cost of Approved Phases: \$220,503,225	Category 10:	\$220,503,225	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$220,503,225				Local Funds:	\$220,503,225
Construction Engineering:	\$7,877,416				Local Contribution:	\$0
Contingencies:	\$11,816,125				Total Funding:	\$220,503,225
Indirects:	\$8,566,691					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$258,413,293		Total Category Funding:	\$220,503,225		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-249	IH 35E	05/2009	C	DALLAS	20039	\$2,920,320
LIMITS FROM: CROWN ROAD							REV DATE: 02/2010	
LIMITS TO: JOE FIELD ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1190, FR1 1190, HM1 8620	
REMARKS: REVISE SCOPE AND FUNDING; DFW RTR-DA1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,920,320	Category 10:	\$2,920,320	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,920,320
Construction:	\$2,920,320				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,920,320
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,920,320		Total Category Funding:	\$2,920,320		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-07-021	SP 366	06/2009	C,R	DALLAS	11026,11031,11032	\$757,120
LIMITS FROM: SPUR 366 (WOODALL RODGERS FRWY)							REV DATE: 09/2008	
LIMITS TO: AT PEARL ST AND OLIVE ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	
REMARKS:								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$28,966	Cost of Approved Phases: \$757,120	Category 7:	\$757,120	Federal Funds:	\$605,696
Right Of Way:	\$30,000				State Funds:	\$151,424
Construction:	\$727,120				Local Funds:	\$0
Construction Engineering:	\$53,203				Local Contribution:	\$0
Contingencies:	\$47,292				Total Funding:	\$757,120
Indirects:	\$23,291					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$909,872		Total Category Funding:	\$757,120		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-07-027	SP 366	06/2009	C	OTHER		\$47,202,509
LIMITS FROM: WEST OF SAINT PAUL							REV DATE: 04/2009	
LIMITS TO: EAST OF PEARL ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF DECK AND PLAZA OVER FREEWAY WOODALL RODGERS DECK PLAZA							FUNDING CATEGORY: 10,9, LC	
							MTP REFERENCE: BP 2002	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; ADD FEDERAL (ARRA) FUNDS AND SPLIT INTO 2 PHASES; SECOND PHASE IN LOCALLY FUNDED REGIONALLY SIGNIFICANT SECTION								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,107,000	Cost of Approved Phases: \$43,000,000	Category 10:	\$18,063,000	Federal Funds:	\$37,810,000
Right Of Way:	\$410,000		Local Contribution:	\$4,139,509	State Funds:	\$253,000
Construction:	\$43,000,000		Category 9:	\$25,000,000	Local Funds:	\$5,000,000
Construction Engineering:	\$1,720,000				Local Contribution:	\$4,139,509
Contingencies:	\$2,580,000				Total Funding:	\$47,202,509
Indirects:	\$1,870,500					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$51,687,500		Total Category Funding:	\$47,202,509		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0197-02-921	US 175	01/2025	E	DALLAS	20209	\$250,000
LIMITS FROM: IH 45							REV DATE: 02/2010	
LIMITS TO: SM WRIGHT (SH 310)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE FREEWAY WITH INTERCHANGES AT IH 45 AND SM WRIGHT							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 2305, FR1 2305, IN1 23051, FT1 2300, FR1 2300	

REMARKS: TXDOT PE/ROW FUNDS ALREADY EXPENDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$250,000	Cost of Approved Phases: \$250,000	Category 10:	\$250,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$250,000
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$8,428,410				Local Contribution:	\$0
Contingencies:	\$13,110,860				Total Funding:	\$250,000
Indirects:	\$9,158,872					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$30,948,142		Total Category Funding:	\$250,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0260-02-038	US 67	04/2009	C,E,R	OTHER		\$14,618,808
LIMITS FROM: AT RAILPORT PARKWAY							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT GRADE-SEPARATED INTERCHANGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: 100% LOCALLY FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$626,808	Cost of Approved Phases: \$14,618,808	Category 10:	\$14,618,808	Federal Funds:	\$0
Right Of Way:	\$1,200,000				State Funds:	\$0
Construction:	\$12,792,000				Local Funds:	\$14,618,808
Construction Engineering:	\$639,600				Local Contribution:	\$0
Contingencies:	\$895,440				Total Funding:	\$14,618,808
Indirects:	\$504,005					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$16,657,853		Total Category Funding:	\$14,618,808		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-02-065	US 67	07/2009	C	OTHER	20182	\$2,500,000
LIMITS FROM: COCKRELL HILL RD							REV DATE: 04/2009	
LIMITS TO: WHEATLAND RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDE AUXILIARY LANE NB AND SB							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2701	

REMARKS: REMOVE CAT 11 AND ADD DFW RTR-DA2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$114,189	Cost of Approved Phases: \$2,385,811	Category 10:	\$2,500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,500,000
Construction:	\$2,385,811				Local Funds:	\$0
Construction Engineering:	\$132,477				Local Contribution:	\$0
Contingencies:	\$154,556				Total Funding:	\$2,500,000
Indirects:	\$86,993					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,874,026		Total Category Funding:	\$2,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-03-054	US 67	07/2009	C	DALLAS		\$2,500,000
LIMITS FROM: WHEATLAND RD							REV DATE: 04/2009	
LIMITS TO: 2600 FT NORTH OF WHEATLAND RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2701	

REMARKS: REMOVE CAT 11 AND ADD DFW RTR-DA1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$97,145	Cost of Approved Phases: \$2,500,000	Category 10:	\$2,500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,500,000
Construction:	\$2,500,000				Local Funds:	\$0
Construction Engineering:	\$118,952				Local Contribution:	\$0
Contingencies:	\$138,778				Total Funding:	\$2,500,000
Indirects:	\$78,112					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,932,987		Total Category Funding:	\$2,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0281-03-043	SH 78	08/2009	C	OTHER	20183	\$5,500,000
LIMITS FROM: NORTH OF PGBT							REV DATE: 02/2010	
LIMITS TO: DALLAS/COLLIN COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 44.2, TH1 212.0	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-DA2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$303,320	Cost of Approved Phases: \$5,500,000	Category 10:	\$5,500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,500,000
Construction:	\$5,500,000				Local Funds:	\$0
Construction Engineering:	\$309,510				Local Contribution:	\$0
Contingencies:	\$433,314				Total Funding:	\$5,500,000
Indirects:	\$269,274					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,815,418		Total Category Funding:	\$5,500,000		

DALLAS	DALLAS	0353-06-050	SH 114	06/2015	E,R	IRVING		\$9,738,288
LIMITS FROM: 0.083 MILES WEST OF ROCHELLE BLVD							REV DATE: 05/2009	
LIMITS TO: 0.646 MILES EAST OF TOM BRANIFF DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 TO 8 LANES AND ADD 2+2 TWO WAY HOV/MANAGED LANES WITH 6 LANE FRONTAGE ROADS							FUNDING CATEGORY: 11PA	
							MTP REFERENCE: FT 1435, FR 1435, HM 8455	

REMARKS: ADD ENG AND ROW PHASE TO FY09

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,364,012	Cost of Approved Phases: \$9,738,288	State PE/ROW:	\$9,738,288	Federal Funds:	\$0
Right Of Way:	\$8,374,276				State Funds:	\$9,738,288
Construction:	\$27,836,996				Local Funds:	\$0
Construction Engineering:	\$1,391,849				Local Contribution:	\$0
Contingencies:	\$1,948,590				Total Funding:	\$9,738,288
Indirects:	\$1,210,909					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$42,126,632		Total Category Funding:	\$9,738,288		*State Paying for PE and/or ROW Costs

DALLAS	DENTON/TARR	0364-02-017	SH 121	08/2009	C,E,R	GRAPEVINE		\$194,747,350
LIMITS FROM: TARRANT COUNTY LINE							REV DATE: 08/2009	
LIMITS TO: DENTON COUNTY LINE NEAR DENTON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2/3/4 FRONTAGE ROADS - PHASE II							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1500, FR 1500	

REMARKS: REVISE FUNDING; CAT 10 IS FEDERAL FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,952,780	Cost of Approved Phases: \$194,747,350	Category 2:	\$123,000,000	Federal Funds:	\$146,983,680
Right Of Way:	\$2,750,000		Category 10:	\$60,729,600	State Funds:	\$47,763,670
Construction:	\$186,044,570		State PE/ROW:	\$11,017,750	Local Funds:	\$0
Construction Engineering:	\$4,859,412				Local Contribution:	\$0
Contingencies:	\$7,289,118				Total Funding:	\$194,747,350
Indirects:	\$4,337,025					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$211,232,905		Total Category Funding:	\$194,747,350		*State Paying for PE and/or ROW Costs

DALLAS	DENTON	0364-03-093	BS 121H	08/2009	C,E	LEWISVILLE	11801	\$337,175
LIMITS FROM: DENTON TAP ROAD							REV DATE: 09/2008	
LIMITS TO: FM 544							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL VEHICLE DETECTORS AT KEY INTERSECTION AND RETIME CORRIDOR TO IMPROVE SIGNAL COORDIATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	

REMARKS: NOX (LBS/DAY): 67.57 VOC (LBS/DAY): 155.40

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,750	Cost of Approved Phases: \$337,175	Category 5:	\$321,425	Federal Funds:	\$257,140
Right Of Way:	\$0		State PE/ROW:	\$15,750	State Funds:	\$80,035
Construction:	\$321,425				Local Funds:	\$0
Construction Engineering:	\$28,928				Local Contribution:	\$0
Contingencies:	\$25,714				Total Funding:	\$337,175
Indirects:	\$12,664					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$404,481		Total Category Funding:	\$337,175		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-024	SH 121	02/2009	C	PLANO		\$93,444,000
LIMITS FROM: US 75							REV DATE: 09/2008	
LIMITS TO: EAST OF HILLCREST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 6 LANE TOLLWAY TO EXISTING 6 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT 1485, FR 1485	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,578,756	Cost of Approved Phases: \$93,444,000	Local Contribution:	\$93,444,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$93,444,000				Local Funds:	\$0
Construction Engineering:	\$3,737,760				Local Contribution:	\$93,444,000
Contingencies:	\$5,606,640				Total Funding:	\$93,444,000
Indirects:	\$3,681,694					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$111,048,850		Total Category Funding:	\$93,444,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-040	SH 121	02/2009	C	OTHER		\$209,000,000
LIMITS FROM: AT US 75 INTERCHANGE							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: IN 14851	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONSTRUCTION BY NTTA

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,665,133	Cost of Approved Phases: \$209,000,000	Local Contribution:	\$209,000,000	Federal Funds:	\$0
Right Of Way:	\$2,000,000				State Funds:	\$0
Construction:	\$209,000,000				Local Funds:	\$0
Construction Engineering:	\$3,808,272				Local Contribution:	\$209,000,000
Contingencies:	\$5,712,408				Total Funding:	\$209,000,000
Indirects:	\$3,751,148					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$228,936,961		Total Category Funding:	\$209,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-046	SH 121	02/2009	C	VARIOUS		\$20,000,000
LIMITS FROM: DNT							REV DATE: 09/2008	
LIMITS TO: US 75							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT 3007	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$980,000	Cost of Approved Phases: \$20,000,000	Local Contribution:	\$20,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$20,000,000				Local Funds:	\$0
Construction Engineering:	\$1,000,000				Local Contribution:	\$20,000,000
Contingencies:	\$1,400,000				Total Funding:	\$20,000,000
Indirects:	\$788,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$24,168,000		Total Category Funding:	\$20,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-047	SH 121	02/2009	C,E	PLANO		\$101,920,000
LIMITS FROM: AT DALLAS NORTH TOLLWAY							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE (PHASE II)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006	

REMARKS: NTTA PROJECT

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,994,080	Cost of Approved Phases: \$101,920,000	Category 10:	\$101,920,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$96,925,920				Local Funds:	\$101,920,000
Construction Engineering:	\$4,076,800				Local Contribution:	\$0
Contingencies:	\$6,115,200				Total Funding:	\$101,920,000
Indirects:	\$4,015,648					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$116,127,648		Total Category Funding:	\$101,920,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0364-04-967	SH 121	08/2009	C,E	FRISCO	20086	\$294,469
LIMITS FROM:							REV DATE:	11/2008
LIMITS TO:							GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:							FUNDING CATEGORY:	10
							MTP REFERENCE:	TSM 2100
REMARKS: DFW RTR-CC1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$51,138	Cost of Approved Phases: \$294,469	Category 10:	\$294,469	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$235,574
Construction:	\$243,331				Local Funds:	\$58,895
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$294,469
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$294,469		Total Category Funding:	\$294,469		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0581-02-121	LOOP 12	10/2008	C	DALLAS	11506.8, 11527.2	\$231,480,857
LIMITS FROM:							REV DATE:	05/2010
LIMITS TO:							GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:							FUNDING CATEGORY:	2,5,7,10,LC
							MTP REFERENCE:	FT 1465, FR 1465, FT 1470, FR 1470, HM 8350, HM 8355, IN1 13051, IN1 14351
REMARKS: ADD DFW RTR-DA2 FUNDS FOR ORANGE LINE; RTR LOAN REPAYMENT FOR THIS PROJECT; CMAQ FOR ITS IMPROVEMENT ONLY; PROJECT PREVIOUSLY LET								
							NOX (LBS/DAY):	2,993.88
							VOC (LBS/DAY):	2,771.4

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$10,694,985	Cost of Approved Phases: \$231,480,857	Category 2:	\$155,229,668	Federal Funds:	\$11,345,613
Right Of Way:	\$0		Category 5:	\$600,000	State Funds:	\$157,435,236
Construction:	\$231,480,857		Category 7:	\$2,951,181	Local Funds:	\$0
Construction Engineering:	\$8,730,600		Category 10:	\$10,000,000	Local Contribution:	\$62,700,008
Contingencies:	\$13,095,899		Local Contribution:	\$62,700,008	Total Funding:	\$231,480,857
Indirects:	\$8,599,640					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$272,601,981		Total Category Funding:	\$231,480,857		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0619-05-030	FM 544	06/2009	C	CARROLLTON	11720.1,11720.2	\$9,145,107
LIMITS FROM:							REV DATE:	02/2010
LIMITS TO:							GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:							FUNDING CATEGORY:	10,11,LC
							MTP REFERENCE:	TH2 1876
REMARKS: CARROLLTON IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR-DE1 FUNDS; PROJECT LET FOR LESS THAN ANTICIPATED								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$514,945	Cost of Approved Phases: \$9,145,107	Category 10:	\$7,224,807	Federal Funds:	\$2,091,280
Right Of Way:	\$4,000,000		Category 11:	\$614,100	State Funds:	\$5,747,627
Construction:	\$9,145,107		Local Contribution:	\$1,306,200	Local Funds:	\$0
Construction Engineering:	\$423,250				Local Contribution:	\$1,306,200
Contingencies:	\$506,610				Total Funding:	\$9,145,107
Indirects:	\$333,521					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,923,433		Total Category Funding:	\$9,145,107		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-06-007	FM 1378	08/2009	C	OTHER	20075	\$9,329,881
LIMITS FROM:							REV DATE:	11/2008
LIMITS TO:							GROUPED PROJECT CSJ:	N/A
TIP DESCRIPTION:							FUNDING CATEGORY:	10,LC
							MTP REFERENCE:	TH1 225.4
REMARKS: COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$238,917	Cost of Approved Phases: \$4,875,853	Category 10:	\$7,463,905	Federal Funds:	\$0
Right Of Way:	\$250,000		Local Contribution:	\$1,865,976	State Funds:	\$7,463,905
Construction:	\$4,875,853				Local Funds:	\$0
Construction Engineering:	\$243,793				Local Contribution:	\$1,865,976
Contingencies:	\$341,310				Total Funding:	\$9,329,881
Indirects:	\$174,068					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,123,940		Total Category Funding:	\$9,329,881		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0751-04-001	FM 598	12/2009	E,R	TERRELL		\$206,758
LIMITS FROM: FM 1392, 1.0 MI SW OF SH 205, SE							REV DATE: 11/2009	
LIMITS TO: SH 205 IN TERRELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE EXISTING 2 LANE COUNTY ROAD							FUNDING CATEGORY: 4	
							MTP REFERENCE: TH2 1920	

REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$203,758	Cost of Approved Phases: \$206,758	Category 4:	\$2,610,254	Federal Funds:	\$0
Right Of Way:	\$3,000				State Funds:	\$2,610,254
Construction:	\$4,324,666				Local Funds:	\$0
Construction Engineering:	\$249,500				Local Contribution:	\$0
Contingencies:	\$197,628				Total Funding:	\$2,610,254
Indirects:	\$163,838					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,142,390		Total Category Funding:	\$2,610,254		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-00-142	MH	08/2009	E	OTHER	20088	\$6,250,000
LIMITS FROM: DENTON COUNTY LINE; ON OUTER LOOP							REV DATE: 11/2008	
LIMITS TO: ROCKWALL COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENVIRONMENT CLEARANCE FOR CONSTRUCTION OF OUTER LOOP							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 2470, FT 2475, FT2480, FT2485, FT2490, FT2495, FT 2500, FT 2505	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,250,000	Cost of Approved Phases: \$6,250,000	Category 10:	\$6,250,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,000,000
Construction:	\$0				Local Funds:	\$1,250,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,250,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,250,000		Total Category Funding:	\$6,250,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-146	VA	03/2009	C	OTHER	11612	\$2,620,257
LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM							REV DATE: 11/2008	
LIMITS TO: IN D/FW METROPLEX (OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REGIONAL TRIP REDUCTION PROGRAM IMPLEMENTATION BY NCTCOG (FY09) TRACK & IMPLEMENT ETR STRATEGIES, MAINTAIN TRYPARKINGIT.COM, & CREATE ONLINE RIDESHARING							FUNDING CATEGORY: 7	
							MTP REFERENCE: TDM 2100, TDM 3103	

REMARKS: NON-LETTING PROJECT

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,620,257	Category 7:	\$2,620,257	Federal Funds:	\$2,096,206
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,620,257				Local Funds:	\$524,051
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,620,257
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,620,257		Total Category Funding:	\$2,620,257		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-152	VA	09/2009	C	OTHER	11614.1	\$80,000
LIMITS FROM: NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES							REV DATE: 05/2009	
LIMITS TO: INITIATIVES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 2003	

REMARKS: DECREASE FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$80,000	Category 7:	\$80,000	Federal Funds:	\$64,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$80,000				Local Funds:	\$16,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$80,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$80,000		Total Category Funding:	\$80,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-155	VA	08/2009	C	OTHER	11624	\$1,500,000
LIMITS FROM: IH 20 FROM THE MPA BOUNDARY; TRUCK LANE RESTRICTIONS							REV DATE: 05/2009	
LIMITS TO: TO THE TARRANT COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IH 30 FROM THE MPA BOUNDARY TO THE TARRANT COUNTY LINE AND IH 45 FROM THE IH 30/45 INTERCHANGE TO THE MPA BOUNDARY							FUNDING CATEGORY: 7	
							MTP REFERENCE: GM 2130	
REMARKS: REMOVE LOCAL MATCH AND ADD STATE MATCH								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$76,440			Category 7:	\$1,500,000	Federal Funds:	\$1,200,000	
Right Of Way:	\$0					State Funds:	\$300,000	
Construction:	\$1,500,000	\$1,500,000				Local Funds:	\$0	
Construction Engineering:	\$93,600					Local Contribution:	\$0	
Contingencies:	\$109,200					Total Funding:	\$1,500,000	
Indirects:	\$67,860							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,847,100			Total Category Funding:	\$1,500,000			
DALLAS	DALLAS	0918-00-959	VA	06/2009	C	OTHER	11096.3	\$219,678
LIMITS FROM: TRAFFIC SIGNAL INTEGRATION AND MONITORING-PH 2 AND 3							REV DATE: 09/2008	
LIMITS TO: MONITORING-PH 2 AND 3							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION AND MONITORING AND MONITORING - ON-SYSTEM; RETIMING & UPGRADES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 1003.54	VOC (LBS/DAY): 2287.19
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$219,678	Federal Funds:	\$175,742	
Right Of Way:	\$0					State Funds:	\$43,936	
Construction:	\$219,678	\$219,678				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$219,678	
Indirects:	\$55,169							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$274,847			Total Category Funding:	\$219,678			
DALLAS	DALLAS	0918-00-960	VA	05/2009	C	OTHER	11096.4	\$960,032
LIMITS FROM: TRAFFIC SIGNAL IMPROVEMENTS							REV DATE: 09/2008	
LIMITS TO: PHASE 2							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIP IMPLEMENTATION - IMPROVE TRAFFIC SIGNAL INTEGRATION RETIMING AND UPGRADES - OFF SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 1003.54	VOC (LBS/DAY): 2287.19
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$960,032	Federal Funds:	\$768,026	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$960,032	\$960,032				Local Funds:	\$192,006	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$960,032	
Indirects:	\$142,466							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,102,498			Total Category Funding:	\$960,032			
DALLAS	COLLIN	0918-24-040	VA	07/2009	C	RICHARDSON		\$1,850,000
LIMITS FROM: ALMA ROAD							REV DATE: 04/2009	
LIMITS TO: 0.24 MILES SOUTH OF RENNER ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 10 FOOT WIDE CONCRETE WALKWAY; RICHARDSON TRAIL							FUNDING CATEGORY: 10, LC	
							MTP REFERENCE: TE 3003, BP 2002	
REMARKS: RICHARDSON IS THE SOURCE OF THE LOCAL CONTRIBUTION; REMOVE TRANSPORTATION ENHANCEMENT FUNDS AND ADD FEDERAL (ARRA) ENHANCEMENT FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$97,000			Category 10:	\$975,650	Federal Funds:	\$975,650	
Right Of Way:	\$0			Local Contribution:	\$874,350	State Funds:	\$0	
Construction:	\$1,850,000	\$1,850,000				Local Funds:	\$0	
Construction Engineering:	\$144,917					Local Contribution:	\$874,350	
Contingencies:	\$169,070					Total Funding:	\$1,850,000	
Indirects:	\$95,162							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,356,149			Total Category Funding:	\$1,850,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-132	VA	03/2009	C,E	ALLEN	11004	\$257,211
LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN CITY							REV DATE: 09/2008	
LIMITS TO: OF ALLEN - ON-SYSTEM LOCATIONS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENTS - INSTALL CLOFSED LOOP SIGNAL SYSTEM AND RETIME							FUNDING CATEGORY: 5	
REMARKS: LOCAL LET							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 9.23	VOC (LBS/DAY): 18.47
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$12,603	Cost of Approved Phases: \$257,211	Category 5:		\$257,211	Federal Funds:	\$205,769	
Right Of Way:	\$0					State Funds:	\$25,721	
Construction:	\$244,608					Local Funds:	\$25,721	
Construction Engineering:	\$15,433					Local Contribution:	\$0	
Contingencies:	\$18,005					Total Funding:	\$257,211	
Indirects:	\$10,134							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$300,783		Total Category Funding:		\$257,211			
DALLAS	COLLIN	0918-24-133	VA	03/2009	C,E	ALLEN	11426.1,11426.2	\$870,634
LIMITS FROM: TRAFFIC MANAGEMENT SYSTEM IN ALLEN							REV DATE: 09/2008	
LIMITS TO: OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM							FUNDING CATEGORY: 5,7	
REMARKS: LOCAL LET							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 14.42	VOC (LBS/DAY): 31.89
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$42,661	Cost of Approved Phases: \$870,634	Category 5:		\$218,134	Federal Funds:	\$696,507	
Right Of Way:	\$0		Category 7:		\$652,500	State Funds:	\$0	
Construction:	\$827,973					Local Funds:	\$174,127	
Construction Engineering:	\$52,238					Local Contribution:	\$0	
Contingencies:	\$60,944					Total Funding:	\$870,634	
Indirects:	\$34,303							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,018,119		Total Category Funding:		\$870,634			
DALLAS	COLLIN	0918-24-153	CS	08/2009	C,E,R	PLANO	20061	\$1,771,661
LIMITS FROM: 15TH ST; ON INDEPENDENCE PKWY							REV DATE: 05/2010	
LIMITS TO: PARKER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR							FUNDING CATEGORY: 10	
REMARKS: DFW RTR CC1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$162,240	Cost of Approved Phases: \$1,771,661	Category 10:		\$1,771,661	Federal Funds:	\$0	
Right Of Way:	\$540,800					State Funds:	\$1,417,329	
Construction:	\$1,068,621					Local Funds:	\$354,332	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,771,661	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,771,661		Total Category Funding:		\$1,771,661			
DALLAS	COLLIN	0918-24-156	CS	08/2011	C,E,R	PLANO	20058	\$1,734,842
LIMITS FROM: ON PARKER ROAD							REV DATE: 05/2010	
LIMITS TO: AT COIT ROAD, CUSTER AND ALMA ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD DUAL LEFT AND RIGHT TURN LANES							FUNDING CATEGORY: 10	
REMARKS: REVISE SCOPE AND LOCATIONS; DFW RTR CC1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:				Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$189,280	Cost of Approved Phases: \$1,734,842	Category 10:		\$1,734,842	Federal Funds:	\$0	
Right Of Way:	\$112,486					State Funds:	\$1,387,874	
Construction:	\$1,433,076					Local Funds:	\$346,968	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,734,842	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,734,842		Total Category Funding:		\$1,734,842			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-978	VA	08/2009	E	PLANO	11844	\$196,000
LIMITS FROM: VARIOUS LOCATIONS IN CITY OF PLANO							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CITYWIDE SIGNAL DATA COLLECTION FOR SIGNAL RETIMING							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: TSM 2400	

REMARKS: PLANO IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$196,000	Cost of Approved Phases: \$196,000	Category 7:	\$149,000	Federal Funds:	\$119,200
Right Of Way:	\$0		Local Contribution:	\$47,000	State Funds:	\$0
Construction:	\$0				Local Funds:	\$29,800
Construction Engineering:	\$0				Local Contribution:	\$47,000
Contingencies:	\$0				Total Funding:	\$196,000
Indirects:	\$9					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$196,009		Total Category Funding:	\$196,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-24-984	VA	08/2009	C	VARIOUS	20054	\$1,249,999
LIMITS FROM: DFWIA; COTTONBELT PASSENGER RAIL							REV DATE: 11/2008	
LIMITS TO: NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: THE COTTON BELT CORRIDOR WOULD PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10314.0, TR 10313.0, TR 10312.0, TR 20001	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,249,999	Category 10:	\$1,249,999	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$1,000,000
Construction:	\$1,249,999				Local Funds:	\$249,999
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,249,999
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,249,999		Total Category Funding:	\$1,249,999		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-986	CS	08/2009	C,E	PLANO	20056	\$7,354,880
LIMITS FROM: K AVENUE; ON 14TH STREET							REV DATE: 11/2008	
LIMITS TO: RIDGEWOOD DR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1908	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$108,160	Cost of Approved Phases: \$7,354,880	Category 10:	\$7,354,880	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,883,904
Construction:	\$7,246,720				Local Funds:	\$1,470,976
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$7,354,880
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,354,880		Total Category Funding:	\$7,354,880		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-987	CS	08/2009	C	PLANO	20063	\$5,408,000
LIMITS FROM: OHIO DRIVE; ON RASOR ROAD							REV DATE: 11/2008	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED THOROUGHFARE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1889	

REMARKS: DFW RTR CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,408,000	Category 10:	\$5,408,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$4,326,400
Construction:	\$5,408,000				Local Funds:	\$1,081,600
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,408,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,408,000		Total Category Funding:	\$5,408,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-988	DART LRT	08/2009	E	VARIOUS	20053	\$625,000
LIMITS FROM: PARKER ROAD STATION							REV DATE: 11/2008	
LIMITS TO: MCKINNEY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 1 - LIGHT RAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10300.2, TR 10300.3, TR 20001	

REMARKS: DFW RTR CC2 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$625,000		Category 10:	\$625,000
Right Of Way:	\$0			Federal Funds:
Construction:	\$0	\$625,000		State Funds:
Construction Engineering:	\$0			Local Funds:
Contingencies:	\$0			Local Contribution:
Indirects:	\$0			<u>Total Funding:</u>
Bond Financing:	\$0			\$625,000
Total Project Cost (YOE):	\$625,000		Total Category Funding:	\$625,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-989	US 75	08/2009	C	RICHARDSON	20052	\$456,219
LIMITS FROM: ALMA ROAD AND SH 190							REV DATE: 11/2008	
LIMITS TO: SPRING CREEK NATURE AREA / PRAIRIE CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 10 TO 12 FOOT WIDE TRAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2001.52	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0		Category 10:	\$456,219
Right Of Way:	\$0			Federal Funds:
Construction:	\$456,219	\$456,219		State Funds:
Construction Engineering:	\$0			Local Funds:
Contingencies:	\$0			Local Contribution:
Indirects:	\$0			<u>Total Funding:</u>
Bond Financing:	\$0			\$456,219
Total Project Cost (YOE):	\$456,219		Total Category Funding:	\$456,219

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-990	US 75	09/2008	C,E	RICHARDSON	20051	\$2,434,552
LIMITS FROM: AT RENNER RD FROM US 75 ALONG PRAIRIE CREEK							REV DATE: 11/2008	
LIMITS TO: SART BUSH TURNPIKE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2001.51	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$174,138		Category 10:	\$2,434,552
Right Of Way:	\$0			Federal Funds:
Construction:	\$2,260,414	\$2,434,552		State Funds:
Construction Engineering:	\$0			Local Funds:
Contingencies:	\$0			Local Contribution:
Indirects:	\$0			<u>Total Funding:</u>
Bond Financing:	\$0			\$2,434,552
Total Project Cost (YOE):	\$2,434,552		Total Category Funding:	\$2,434,552

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-991	CS	08/2009	C,E,R	RICHARDSON	20068	\$1,156,532
LIMITS FROM: ALMA DRIVE AT RENNER ROAD AND SH 190							REV DATE: 11/2008	
LIMITS TO: JUPITER AT SH 190/PGBT; RENNER AT JUPITER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$108,160		Category 10:	\$1,156,532
Right Of Way:	\$112,486			Federal Funds:
Construction:	\$935,886	\$1,156,532		State Funds:
Construction Engineering:	\$0			Local Funds:
Contingencies:	\$0			Local Contribution:
Indirects:	\$0			<u>Total Funding:</u>
Bond Financing:	\$0			\$1,156,532
Total Project Cost (YOE):	\$1,156,532		Total Category Funding:	\$1,156,532

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-992	VA	08/2009	C	VARIOUS	20070	\$1,875,000
LIMITS FROM: DENTON/COLLIN COUNTY LINE; BNSF RR							REV DATE: 11/2008	
LIMITS TO: NORTH FRISCO (COLLIN COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10318.0, TR 20001	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,875,000	Category 10:	\$1,875,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$1,500,000
Construction:	\$1,875,000				Local Funds:	\$375,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,875,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,875,000		Total Category Funding:	\$1,875,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-993	MH	08/2009	C	ANNA	20089	\$15,000,000
LIMITS FROM: US 75; ON OUTER LOOP							REV DATE: 11/2008	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW TWO LANE SERVICE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR 2495	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$15,000,000	Category 10:	\$15,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$12,000,000
Construction:	\$15,000,000				Local Funds:	\$3,000,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$15,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,000,000		Total Category Funding:	\$15,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-299	CS	02/2009	C	RICHARDSON	2087,4194-4197	\$4,145,987
LIMITS FROM: VARIOUS LOCATIONS ON JUPITER RD AND							REV DATE: 02/2009	
LIMITS TO: ARAPAHO ROAD IN CITY OF RICHARDSON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 4 INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 4.87	VOC (LBS/DAY): 10.24

REMARKS: CMAQ FUNDING IS FIXED; ALL OVERRUNS PAID BY CITY OF RICHARDSON

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$123,638	Cost of Approved Phases: \$4,145,987	Category 5:	\$4,145,987	Federal Funds:	\$3,317,750
Right Of Way:	\$1,000,000				State Funds:	\$0
Construction:	\$4,145,987				Local Funds:	\$828,237
Construction Engineering:	\$151,394				Local Contribution:	\$0
Contingencies:	\$176,626				Total Funding:	\$4,145,987
Indirects:	\$109,761					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,707,406		Total Category Funding:	\$4,145,987		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-354	VA	07/2009	C,E	DALLAS		\$7,329,298
LIMITS FROM: EXISTING TRAILHEAD AT MOORE PARK; ON SANTA FE TRESTLE							REV DATE: 04/2009	
LIMITS TO: N. TRINITY RIVER LEVEE, DOWNTOWN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SANTA FE TRESTLE HIKE AND BIKE TRAIL							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: BP 3008	

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; REMOVE TRANSPORTATION ENHANCEMENT FUNDS AND ADD FEDERAL (ARRA) ENHANCEMENT FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$373,501	Cost of Approved Phases: \$7,329,298	Category 10:	\$5,093,893	Federal Funds:	\$4,075,114
Right Of Way:	\$0		Local Contribution:	\$2,235,405	State Funds:	\$0
Construction:	\$6,955,797				Local Funds:	\$1,018,779
Construction Engineering:	\$381,124				Local Contribution:	\$2,235,405
Contingencies:	\$533,573				Total Funding:	\$7,329,298
Indirects:	\$300,325					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,544,320		Total Category Funding:	\$7,329,298		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-533	VA	08/2009	C	LANCASTER		\$620,000
LIMITS FROM: CITY OF LANCASTER HISTORIC DISTRICT							REV DATE: 04/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SCENIC BEAUTIFICATION PROJECT TO PROVIDE STREET FURNITURE ELEMENTS/LIGHTS,BENCHES,TABLES,TRASHCANS, BIKE RACKS							FUNDING CATEGORY: 10, LC	
REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION; REMOVE TRANSPORTATION ENHANCEMENT FUNDS AND ADD FEDERAL (ARRA) ENHANCEMENT FUNDS							MTP REFERENCE: SD 3001	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$34,173			Category 10:	\$470,932	Federal Funds:	\$470,932	
Right Of Way:	\$0			Local Contribution:	\$149,068	State Funds:	\$0	
Construction:	\$620,000	\$620,000				Local Funds:	\$0	
Construction Engineering:	\$62,767					Local Contribution:	\$149,068	
Contingencies:	\$55,793					Total Funding:	\$620,000	
Indirects:	\$27,478							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$800,212			Total Category Funding:	\$620,000			
DALLAS	DALLAS	0918-45-639	VA	06/2009	C	DALLAS		\$4,821,000
LIMITS FROM: JUST W. OF SKILLMAN AVE EASTWARD TO							REV DATE: 09/2008	
LIMITS TO: WHITE ROCK STATION AT NW HIGHWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT HIKE & BIKE TRAIL (KATY TRAIL EXTENSION/WHITE ROCK STATION)(PHASE FOUR)							FUNDING CATEGORY: 9,LC	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; PROJECT HAS COMPANION CSJ'S							MTP REFERENCE: BP 3008	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$255,028			Category 9:	\$4,330,800	Federal Funds:	\$3,464,640	
Right Of Way:	\$0			Local Contribution:	\$490,200	State Funds:	\$0	
Construction:	\$4,821,000	\$4,821,000				Local Funds:	\$866,160	
Construction Engineering:	\$312,280					Local Contribution:	\$490,200	
Contingencies:	\$364,326					Total Funding:	\$4,821,000	
Indirects:	\$205,064							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,957,698			Total Category Funding:	\$4,821,000			
DALLAS	DALLAS	0918-45-642	VA	03/2010	C	DALLAS		\$653,789
LIMITS FROM: EAST SIDE OF COIT RD AT HAYMEADOW, SOUTH TO SPRING VALLEY,							REV DATE: 05/2009	
LIMITS TO: EAST ON NORTH SIDE TO MAHAM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SPRING VALLEY/COIT ROAD PEDESTRIAN AMENITIES; PEDESTRIAN/BICYCLE LINK BETWEEN 2 TRAILS							FUNDING CATEGORY: 10	
REMARKS: REVISE PROJECT LIMITS, REDUCE LOCAL FUNDS, AND ADD ARRA FUNDS							MTP REFERENCE: BP 2002	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$33,317			Category 10:	\$653,789	Federal Funds:	\$582,240	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$653,789	\$653,789				Local Funds:	\$71,549	
Construction Engineering:	\$61,195					Local Contribution:	\$0	
Contingencies:	\$54,395					Total Funding:	\$653,789	
Indirects:	\$29,577							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$832,273			Total Category Funding:	\$653,789			
DALLAS	DALLAS	0918-45-643	VA	06/2009	C,E	OTHER		\$3,146,377
LIMITS FROM: SE OVER GARLAND ROAD TO GLASGOW STREET							REV DATE: 11/2008	
LIMITS TO: WITHIN OLD SP & SF RR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2.239 MILES OF BICYCLE WEB ROUTE (TENISON TRAIL PHASE ONE-EAST DALLAS VELOWAY)							FUNDING CATEGORY: 9,LC	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION							MTP REFERENCE: BP 3008	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$146,971			Category 9:	\$2,540,160	Federal Funds:	\$2,032,128	
Right Of Way:	\$0			Local Contribution:	\$606,217	State Funds:	\$0	
Construction:	\$2,999,406	\$3,146,377				Local Funds:	\$508,032	
Construction Engineering:	\$179,964					Local Contribution:	\$606,217	
Contingencies:	\$209,958					Total Funding:	\$3,146,377	
Indirects:	\$118,177							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,654,476			Total Category Funding:	\$3,146,377			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-667	VA	02/2009	C,E	ADDISON	11424.1	\$1,012,172
LIMITS FROM: VARIOUS LOCATION IN CITY OF ADDISON							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL TRAFFIC CONTROL SYSTEM 35 LOCATIONS							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2400	
REMARKS: ADDISON/DALLAS COUNTY ARE THE SOURCE OF THE LOCAL CONTRIBUTION; LOCAL LET; RTR FUNDS IN 11424.2							NOX (LBS/DAY): 31.51	VOC (LBS/DAY): 57.10

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$71,007	Cost of Approved Phases: \$1,012,172	Category 5:	\$581,465	Federal Funds:	\$465,172
Right Of Way:	\$0		Local Contribution:	\$430,707	State Funds:	\$0
Construction:	\$941,165				Local Funds:	\$116,293
Construction Engineering:	\$0				Local Contribution:	\$430,707
Contingencies:	\$51,598				Total Funding:	\$1,012,172
Indirects:	\$57,096					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,120,866		Total Category Funding:	\$1,012,172		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-669	CR	10/2010	E,R	DALLAS	20190	\$6,500,000
LIMITS FROM: SYLVAN AVE							REV DATE: 05/2009	
LIMITS TO: AT TRINITY RIVER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: F3001	
REMARKS: ADD TO TIP/STIP								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,000,000	Cost of Approved Phases: \$6,500,000	Category 7:	\$1,500,000	Federal Funds:	\$1,200,000
Right Of Way:	\$1,500,000		Local Contribution:	\$5,000,000	State Funds:	\$0
Construction:	\$55,894,355				Local Funds:	\$300,000
Construction Engineering:	\$1,988,385				Local Contribution:	\$5,000,000
Contingencies:	\$2,982,578				Total Funding:	\$6,500,000
Indirects:	\$2,162,369					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$69,527,687		Total Category Funding:	\$6,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-747	CS	03/2009	C,R	GRAND PRAIRIE	11074.1	\$10,500,000
LIMITS FROM: ON LAKERIDGE PKWY, S OF GREAT SW PKWY							REV DATE: 09/2008	
LIMITS TO: IH 20 SB FRTG ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING CITY STREET (4 TO 6 LANES) AND EXTEND ON NEW LOCATION (0 TO 6 LANES URBAN DIVIDED) FROM POLO ROAD TO IH 20 SB FTONTAGE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 69.0, TH1 103.2	
REMARKS: GRAND PRAIRIE IS THE SOURCE OF THE LOCAL CONTRIBUTION; LOCAL LET; PARTIAL IN FY2009, BALANCE OF FUNDING IN FY2010								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,190,426	Cost of Approved Phases: \$10,500,000	Category 7:	\$10,500,000	Federal Funds:	\$8,400,000
Right Of Way:	\$4,784,380				State Funds:	\$0
Construction:	\$5,715,620				Local Funds:	\$2,100,000
Construction Engineering:	\$1,214,720				Local Contribution:	\$0
Contingencies:	\$1,293,061				Total Funding:	\$10,500,000
Indirects:	\$957,199					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,900,226		Total Category Funding:	\$10,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-774	VA	07/2009	C,E	DALLAS		\$2,250,000
LIMITS FROM: HAMILTON PARK -							REV DATE: 09/2008	
LIMITS TO: WHITE ROCK CREEK TRAIL IN DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN/BICYCLE LINK FOR TRAIL ALONG COTTONWOOD CREEK SEGMENT G OF COTTONWOOD TRAIL)							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: BP 3008	
REMARKS: DALLAS COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; INITIAL FUNDING USING CONG. DEMO FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,250,000	Category 10:	\$776,475	Federal Funds:	\$621,180
Right Of Way:	\$0		Local Contribution:	\$1,473,525	State Funds:	\$0
Construction:	\$2,250,000				Local Funds:	\$155,295
Construction Engineering:	\$140,400				Local Contribution:	\$1,473,525
Contingencies:	\$163,800				Total Funding:	\$2,250,000
Indirects:	\$92,196					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,646,396		Total Category Funding:	\$2,250,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-799	VA	08/2009	C	DALLAS	11435.1	\$35,000
LIMITS FROM: DALLAS-VARIOUS LOCATIONS							REV DATE: 02/2009	
LIMITS TO: PHASE II, ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CBD SIGNAGE & WAYFINDING							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS: CSJ WAS 0918-45-697; CHANGE FUNDING SOURCE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,267	Cost of Approved Phases: \$29,077	Category 7:	\$35,000	Federal Funds:	\$28,000
Right Of Way:	\$0				State Funds:	\$7,000
Construction:	\$29,077				Local Funds:	\$0
Construction Engineering:	\$2,327				Local Contribution:	\$0
Contingencies:	\$2,068				Total Funding:	\$35,000
Indirects:	\$1,018					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$35,757		Total Category Funding:	\$35,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-800	VA	08/2009	C	DALLAS	11435.2	\$815,000
LIMITS FROM: DALLAS-VARIOUS LOCATIONS							REV DATE: 02/2009	
LIMITS TO: PHASE II, OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CBD SIGNAGE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: CSJ WAS 0918-45-697; CHANGE FUNDING SOURCE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$21,506	Cost of Approved Phases: \$701,588	Category 7:	\$815,000	Federal Funds:	\$652,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$701,588				Local Funds:	\$163,000
Construction Engineering:	\$39,501				Local Contribution:	\$0
Contingencies:	\$35,112				Total Funding:	\$815,000
Indirects:	\$17,293					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$815,000		Total Category Funding:	\$815,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-807	CS	09/2010	E	ROWLETT	11717	\$203,090
LIMITS FROM: MILLER ROAD; ON ROWLETT RD							REV DATE: 08/2009	
LIMITS TO: CENTURY DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 83.2	

REMARKS: ADD PE PHASE, WITH CONSTRUCTION PHASE IN APPENDIX D

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$203,090	Cost of Approved Phases: \$203,090	Category 7:	\$203,090	Federal Funds:	\$162,472
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$4,144,703				Local Funds:	\$40,618
Construction Engineering:	\$207,235				Local Contribution:	\$0
Contingencies:	\$269,406				Total Funding:	\$203,090
Indirects:	\$180,295					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,004,729		Total Category Funding:	\$203,090		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-808	CS	06/2009	C,E	DALLAS	11018.2	\$8,100,000
LIMITS FROM: ON KATY TRAIL, AT ELLSWORTH ST							REV DATE: 02/2009	
LIMITS TO: WORCOLA STREET IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT ELEVATED PEDESTRIAN BRIDGE ON THE KATY TRAIL - PHASE 6							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 1029	

REMARKS: REVISE LIMITS AND INCREASE FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$224,224	Cost of Approved Phases: \$8,100,000	Category 5:	\$8,100,000	Federal Funds:	\$6,480,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$7,875,776				Local Funds:	\$1,620,000
Construction Engineering:	\$274,560				Local Contribution:	\$0
Contingencies:	\$320,320				Total Funding:	\$8,100,000
Indirects:	\$199,056					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,893,936		Total Category Funding:	\$8,100,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-818	CS	09/2010	C	CARROLLTON	11428.2	\$200,000
LIMITS FROM: VARIOUS LOCATIONS IN CITY OF							REV DATE: 08/2009	
LIMITS TO: CARROLLTON ON SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CITYWIDE SIGNAL SYSTEM UPGRADE; ON-SYSTEM LOCATIONS							FUNDING CATEGORY: 5	
REMARKS: LOCAL FUNDS ARE RTC/LOCAL; WILL LET WITH 0918-45-817							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 87.8	VOC (LBS/DAY): 175.6
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,425			Category 5:	\$200,000	Federal Funds:	\$160,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$249,850	\$249,850				Local Funds:	\$40,000	
Construction Engineering:	\$14,991					Local Contribution:	\$0	
Contingencies:	\$17,489					Total Funding:	\$200,000	
Indirects:	\$10,868							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$305,623			Total Category Funding:	\$200,000			
DALLAS	DALLAS	0918-45-845	VA	04/2009	C,E	DALLAS	11096.6	\$12,000
LIMITS FROM: CBD AND DEEP ELLUM							REV DATE: 09/2008	
LIMITS TO: CITY OF DALLAS - ON-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - CITY OF DALLAS LOOP DETECTORS AND RETIME SIGNALS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 240.52	VOC (LBS/DAY): 481.06
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$588			Category 5:	\$12,000	Federal Funds:	\$9,600	
Right Of Way:	\$0					State Funds:	\$2,400	
Construction:	\$11,412	\$12,000				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$12,000	
Indirects:	\$473							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$12,473			Total Category Funding:	\$12,000			
DALLAS	DALLAS	0918-45-846	CS	04/2009	C,E	DALLAS	11096.7	\$86,113
LIMITS FROM: CBD AND DEEP ELLUM							REV DATE: 09/2008	
LIMITS TO: CITY OF DALLAS - OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TAP - CITY OF DALLAS LOOP DETECTORS AND RETIME SIGNALS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2400	
							NOX (LBS/DAY): 240.52	VOC (LBS/DAY): 481.06
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,220			Category 5:	\$86,113	Federal Funds:	\$68,890	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$81,893	\$86,113				Local Funds:	\$17,223	
Construction Engineering:	\$7,750					Local Contribution:	\$0	
Contingencies:	\$6,889					Total Funding:	\$86,113	
Indirects:	\$3,393							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$104,145			Total Category Funding:	\$86,113			
DALLAS	DALLAS	0918-45-848	CS	03/2009	C,E	DALLAS	11258.13	\$2,900,000
LIMITS FROM: 12 INTERSECTIONS AT DART RR							REV DATE: 09/2008	
LIMITS TO: IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE GATES & XING SURF @ ALL; UPGRADE QUAD GATES & WDN RDY APPR @ 1, RESURF VEHICLE XING @ 2 LOCS & INSTALL MED @ 3 LOCS							FUNDING CATEGORY: 7, LC	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; RR CR							MTP REFERENCE: F3001	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$147,784			Category 7:	\$1,555,000	Federal Funds:	\$1,244,000	
Right Of Way:	\$0			Local Contribution:	\$1,345,000	State Funds:	\$0	
Construction:	\$1,555,000	\$1,702,784				Local Funds:	\$311,000	
Construction Engineering:	\$180,960					Local Contribution:	\$1,345,000	
Contingencies:	\$211,120					Total Funding:	\$2,900,000	
Indirects:	\$118,830							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,213,694			Total Category Funding:	\$2,900,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-849	CS	02/2009	C,E	GARLAND	11258.1	\$145,000
LIMITS FROM: KINGSLEY RD, LEON RD, & SHILOH ROAD							REV DATE: 09/2008	
LIMITS TO: AT KCS RR, IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL ITS/TRAIN DETECTION - SAFETY PROJECT							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3001	
REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,105			Category 7:	\$145,000	Federal Funds:	\$116,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$137,895	\$145,000				Local Funds:	\$29,000	
Construction Engineering:	\$13,050					Local Contribution:	\$0	
Contingencies:	\$11,600					Total Funding:	\$145,000	
Indirects:	\$5,713							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$175,363			Total Category Funding:	\$145,000			
DALLAS	DALLAS	0918-45-854	VA	03/2009	E	OTHER	11586	\$2,955,125
LIMITS FROM: LAS COLINAS IN CITY OF IRVING							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAS COLINAS AREA PERSONAL TRANSIT SYSTEM SMALL STARTS PROJECT ENGINEERING AND ALTERNATIVES ANALYSIS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	
REMARKS: PE AUTHORIZATION ONLY								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,955,125			Category 5:	\$2,955,125	Federal Funds:	\$2,362,500	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$20,000,000	\$2,955,125				Local Funds:	\$592,625	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,955,125	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$22,955,125			Total Category Funding:	\$2,955,125			
DALLAS	DALLAS	0918-45-855	VA	04/2009	C,T	OTHER	11779	\$1,988,400
LIMITS FROM: DART ITS SYSTEM INTEGRATION							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS: FIXED FUNDED								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$1,988,400	Federal Funds:	\$1,590,720	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,988,400	\$1,988,400				Local Funds:	\$397,680	
Construction Engineering:	\$129,039					Local Contribution:	\$0	
Contingencies:	\$150,546					Total Funding:	\$1,988,400	
Indirects:	\$84,736							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,352,721			Total Category Funding:	\$1,988,400			
DALLAS	DALLAS	0918-45-856	VA	04/2009	C,E	DALLAS	11579	\$6,047,794
LIMITS FROM: LAKE HIGHLANDS TOWN CENTER							REV DATE: 09/2008	
LIMITS TO: DART BLUE LINE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER DART LRT STATION							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TR 10303.1	
REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY09 IF FIN CONS ALLOWS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$625,500			Category 5:	\$5,000,000	Federal Funds:	\$4,000,000	
Right Of Way:	\$0			Local Contribution:	\$1,047,794	State Funds:	\$0	
Construction:	\$5,422,294	\$6,047,794				Local Funds:	\$1,000,000	
Construction Engineering:	\$0					Local Contribution:	\$1,047,794	
Contingencies:	\$0					Total Funding:	\$6,047,794	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,047,794			Total Category Funding:	\$6,047,794			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-857	VA	04/2009	C,E,R,T	OTHER	11581	\$714,000
LIMITS FROM: TRE GRADE CROSSINGS AT IRVING YARD							REV DATE: 09/2008	
LIMITS TO: WAY AND VALLEY VIEW LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE TRINITY RAILWAY EXPRESS (TRE) CROSSINGS; INSTALL CONSTANT WARNING DEVICE, QUAD GATES, AND IMPROVE XING SURF							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 20001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$71,400			Category 7:	\$714,000	Federal Funds:	\$571,200	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$642,600	\$714,000				Local Funds:	\$142,800	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$714,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$714,000			Total Category Funding:	\$714,000			
DALLAS	DALLAS	0918-45-860	VA	04/2009	C,T	OTHER	11583	\$5,200,000
LIMITS FROM: TRINITY RAILWAY EXPRESS (TRE)							REV DATE: 09/2008	
LIMITS TO: IN DALLAS AND TARRANT COUNTIES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DART - TRE TRAIN SET - PHASE 2; PURCHASE 1 ADDITIONAL LOCOMOTIVE AND 7-BILEVEL COACHES TO EXPAND RAIL SERVICE							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$5,200,000	Federal Funds:	\$4,160,000	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$5,200,000	\$5,200,000				Local Funds:	\$1,040,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$5,200,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,200,000			Total Category Funding:	\$5,200,000			
DALLAS	DALLAS	0918-45-861	VA	08/2009	C,E	VARIOUS		\$2,550,000
LIMITS FROM: VARIOUS LOCATIONS DOWNTOWN DALLAS; CITY PLACE							REV DATE: 04/2009	
LIMITS TO: WEST END HISTORIC DISTRICT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 2 - CONSTRUCT EXTENSION OF TROLLEY TRACK; MCKINNEY TROLLEY PHASE 2							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TR 10329, TR 20001	
REMARKS: REMOVE TRANSPORTATION ENHANCEMENT AND ADD FEDERAL (ARRA) ENHANCEMENT FUNDS; LOCAL CONTRIBUTION PAID BY DALLAS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$129,948			Category 10:	\$1,700,000	Federal Funds:	\$1,700,000	
Right Of Way:	\$0			Local Contribution:	\$850,000	State Funds:	\$0	
Construction:	\$2,420,052	\$2,550,000				Local Funds:	\$0	
Construction Engineering:	\$159,120					Local Contribution:	\$850,000	
Contingencies:	\$185,640					Total Funding:	\$2,550,000	
Indirects:	\$115,362							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,010,122			Total Category Funding:	\$2,550,000			
DALLAS	DALLAS	0918-45-862	MH	08/2009	E	DALLAS	20180, 20181	\$7,000,000
LIMITS FROM: US 75/US 175; ON TRINITY PKWY							REV DATE: 02/2009	
LIMITS TO: SH 183/IH 35 SPLIT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC AND REVENUE STUDY AND FUNDS TO EXPEDITE 408 PERMITS							FUNDING CATEGORY: 10,7	
							MTP REFERENCE: FT 1680, IN1 11971, IN1 13102, FT 1682	
REMARKS: ADD TO STIP/TIP; COMPANION CSJ 0918-45-121								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,000,000			Category 10:	\$2,000,000	Federal Funds:	\$4,000,000	
Right Of Way:	\$0			Category 7:	\$5,000,000	State Funds:	\$6,000,000	
Construction:	\$720,196,836	\$3,000,000				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$10,000,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$723,196,836			Total Category Funding:	\$10,000,000			*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-865	CS	08/2011	E,R	ROWLETT	20145	\$5,262,500
LIMITS FROM: MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD							REV DATE: 08/2009	
LIMITS TO: CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1906	
REMARKS: SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,675,000				Category 10:	\$5,262,500	Federal Funds:	\$0
Right Of Way:	\$2,587,500						State Funds:	\$4,210,000
Construction:	\$8,775,803	\$5,262,500					Local Funds:	\$1,052,500
Construction Engineering:	\$683,272						Local Contribution:	\$0
Contingencies:	\$986,949						Total Funding:	\$5,262,500
Indirects:	\$660,497							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$16,369,021				Total Category Funding:	\$5,262,500		
DALLAS	DALLAS	0918-45-896	VA	02/2009	C	ADDISON	11424.2	\$381,223
LIMITS FROM: VARIOUS LOCATION IN CITY OF ADDISON							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL TRAFFIC CONTROL SYSTEM 35 LOCATIONS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2400	
REMARKS: LOCAL LET; CMAQ FUNDS IN 11424.1								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0				Category 10:	\$381,223	Federal Funds:	\$0
Right Of Way:	\$0						State Funds:	\$381,223
Construction:	\$381,223	\$381,223					Local Funds:	\$0
Construction Engineering:	\$0						Local Contribution:	\$0
Contingencies:	\$51,598						Total Funding:	\$381,223
Indirects:	\$57,096							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$489,917				Total Category Funding:	\$381,223		
DALLAS	DALLAS	0918-45-946	VA	08/2009	C	OTHER	11614.4	\$375,000
LIMITS FROM: DALLAS NEW ERA FOR BICYCLE/PEDESTRIAN							REV DATE: 11/2008	
LIMITS TO: PLANNING; PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SPECIAL STUDIES							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 3019	
REMARKS:								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0				Category 7:	\$375,000	Federal Funds:	\$300,000
Right Of Way:	\$0						State Funds:	\$0
Construction:	\$375,000	\$375,000					Local Funds:	\$75,000
Construction Engineering:	\$0						Local Contribution:	\$0
Contingencies:	\$0						Total Funding:	\$375,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$375,000				Total Category Funding:	\$375,000		
DALLAS	DALLAS	0918-45-962	VA	08/2009	C,E,R	DALLAS	20067	\$5,670,049
LIMITS FROM: WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR); ON TRINITY STRAND							REV DATE: 11/2008	
LIMITS TO: MOTOR STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 12-FOOT MULTI-USE TRAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP3008	
REMARKS: DFW RTR DA1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,143				Category 10:	\$5,670,049	Federal Funds:	\$0
Right Of Way:	\$1,081						State Funds:	\$4,536,039
Construction:	\$5,653,825	\$5,670,049					Local Funds:	\$1,134,010
Construction Engineering:	\$0						Local Contribution:	\$0
Contingencies:	\$0						Total Funding:	\$5,670,049
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,670,049				Total Category Funding:	\$5,670,049		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-963	VA	08/2009	C,E	OTHER	20135	\$3,032,000
LIMITS FROM: ATMS COMMUNICATIONS NETWORK							REV DATE: 11/2008	
LIMITS TO: AT VARIOUS CITYWIDE LOCATIONS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS: FIXED FUNDED

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$532,000			Category 10:	\$3,032,000
Right Of Way:	\$0				
Construction:	\$2,500,000	\$3,032,000			
Construction Engineering:	\$0				
Contingencies:	\$0				
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$3,032,000			Total Category Funding:	\$3,032,000
					Federal Funds: \$0
					State Funds: \$2,425,600
					Local Funds: \$606,400
					Local Contribution: \$0
					Total Funding: \$3,032,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-965	VA	08/2009	C	OTHER	20168	\$3,125,000
LIMITS FROM: DFWIA; EAST COTTONBELT RAIL CORRIDOR							REV DATE: 11/2008	
LIMITS TO: NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 20001, TR 10314.0, TR 10313.0, TR 10312.0	

REMARKS: DFW RTR DA1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 10:	\$3,125,000
Right Of Way:	\$0				
Construction:	\$3,125,000	\$3,125,000			
Construction Engineering:	\$0				
Contingencies:	\$0				
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$3,125,000			Total Category Funding:	\$3,125,000
					Federal Funds: \$0
					State Funds: \$2,500,000
					Local Funds: \$625,000
					Local Contribution: \$0
					Total Funding: \$3,125,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-966	VA	08/2009	C	FARMERS BRANCH	20133	\$324,480
LIMITS FROM: STATION AREA TRAILS ALONG DENTON DRIVE							REV DATE: 11/2008	
LIMITS TO: AT VALLEY VIEW LANE (NEAR DART RAIL STATION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 3009	

REMARKS: DFW RTR-DA1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 10:	\$324,480
Right Of Way:	\$0				
Construction:	\$324,480	\$324,480			
Construction Engineering:	\$0				
Contingencies:	\$0				
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$324,480			Total Category Funding:	\$324,480
					Federal Funds: \$0
					State Funds: \$259,584
					Local Funds: \$64,896
					Local Contribution: \$0
					Total Funding: \$324,480

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-969	VA	08/2009	C,E,R	GARLAND	20124	\$26,845,032
LIMITS FROM: RICHFIELD DRIVE & CREEK MEADOW LANE; ON PLEASANT VALLEY ROAD							REV DATE: 11/2008	
LIMITS TO: MILES LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1898	

REMARKS: DFW RTR-DA1 & DFW RTR-DA2 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$3,965,145			Category 10:	\$26,845,032
Right Of Way:	\$458,945				
Construction:	\$22,420,942	\$26,845,032			
Construction Engineering:	\$0				
Contingencies:	\$0				
Indirects:	\$0				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$26,845,032			Total Category Funding:	\$26,845,032
					Federal Funds: \$0
					State Funds: \$21,476,026
					Local Funds: \$5,369,006
					Local Contribution: \$0
					Total Funding: \$26,845,032

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-970	VA	08/2009	C,E	MESQUITE	20136	\$3,822,664
LIMITS FROM: AT NORTHEAST MESQUITE CL - IH 30 - NORTHWEST DRIVE - TXU/ONCOR EASE							REV DATE: 11/2008	
LIMITS TO: TOWNCENTRE DRIVE TO IH 635; ON MESQUITE HIKE & BIKE TRAIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DA1 FUNDS							MTP REFERENCE: BP 2001.53	

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$234,708			Category 10:	\$3,822,664	
Right Of Way:	\$0					
Construction:	\$3,587,956	\$3,822,664			Federal Funds:	\$0
Construction Engineering:	\$0				State Funds:	\$3,058,131
Contingencies:	\$0				Local Funds:	\$764,533
Indirects:	\$0				Local Contribution:	\$0
Bond Financing:	\$0				Total Funding:	\$3,822,664
Total Project Cost (YOE):	\$3,822,664			Total Category Funding:	\$3,822,664	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-45-971	CS	08/2009	E	SACHSE	20129	\$973,524
LIMITS FROM: SH 78; ON BUNKER HILL RD							REV DATE: 08/2009	
LIMITS TO: NEW MILES ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DA1 FUNDS; REVISE FUNDED PHASES WITH NO CHANGE TO OVERALL FUNDING							MTP REFERENCE: TH2 1899	

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$973,524			Category 10:	\$973,524	
Right Of Way:	\$577,522					
Construction:	\$7,967,034	\$973,524			Federal Funds:	\$0
Construction Engineering:	\$0				State Funds:	\$778,819
Contingencies:	\$0				Local Funds:	\$194,705
Indirects:	\$0				Local Contribution:	\$0
Bond Financing:	\$0				Total Funding:	\$973,524
Total Project Cost (YOE):	\$9,518,080			Total Category Funding:	\$973,524	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-45-974	VA	08/2009	C	OTHER	20128	\$100,000
LIMITS FROM: JOSEY LANE/KELLER SPRINGS; ON BNSF RR							REV DATE: 11/2008	
LIMITS TO: DENTON COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BNSF PASSENGER RAIL; PHASE 1; DALLAS SECTION; RAIL TRANSIT							FUNDING CATEGORY: 10	
REMARKS: DFW RTR DA1 FUNDS							MTP REFERENCE: TR 10318.0, TR 20001	

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 10:	\$100,000	
Right Of Way:	\$0					
Construction:	\$100,000	\$100,000			Federal Funds:	\$0
Construction Engineering:	\$0				State Funds:	\$80,000
Contingencies:	\$0				Local Funds:	\$20,000
Indirects:	\$0				Local Contribution:	\$0
Bond Financing:	\$0				Total Funding:	\$100,000
Total Project Cost (YOE):	\$100,000			Total Category Funding:	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-975	VA	08/2009	C	DALLAS	20127	\$100,000
LIMITS FROM: LEDBETTER; ON DART S. OAKCLIFF LRT							REV DATE: 11/2008	
LIMITS TO: UNT CAMPUS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DA1 FUNDS							MTP REFERENCE: TR 10303.2, TR 20001	

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 10:	\$100,000	
Right Of Way:	\$0					
Construction:	\$100,000	\$100,000			Federal Funds:	\$0
Construction Engineering:	\$0				State Funds:	\$80,000
Contingencies:	\$0				Local Funds:	\$20,000
Indirects:	\$0				Local Contribution:	\$0
Bond Financing:	\$0				Total Funding:	\$100,000
Total Project Cost (YOE):	\$100,000			Total Category Funding:	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-210	VA	03/2009	C	THE COLONY	11096.5	\$0
LIMITS FROM: VARIOUS LOCATIONS							REV DATE: 05/2009	
LIMITS TO: IN THE COLONY, OFF-SYSTEM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIGNAL INTEGRATION AND MONITORING OFF-SYSTEM INCLUDES LED INSTALLATION, RETIMING AND UPGRADES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2400	
REMARKS: DELETE PROJECT								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	Category 10:	\$0	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$0
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$0		Total Category Funding:	\$0		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-226	MKT RAIL	07/2009	C,E,R	DENTON	20150	\$250,781,581
LIMITS FROM: DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD							REV DATE: 05/2010	
LIMITS TO: DART TRINITY MILLS LIGHT RAIL STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS							FUNDING CATEGORY: 10, LC	
							MTP REFERENCE: TR 10306.1, TR 10306.2, TR 20001	
REMARKS: INCREASE ROW FUNDS; DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$20,700,000	Cost of Approved Phases: \$243,281,581	Category 10:	\$242,266,250	Federal Funds:	\$0
Right Of Way:	\$32,331,581		Local Contribution:	\$8,515,331	State Funds:	\$193,813,000
Construction:	\$190,250,000				Local Funds:	\$48,453,250
Construction Engineering:	\$0				Local Contribution:	\$8,515,331
Contingencies:	\$0				Total Funding:	\$250,781,581
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$243,281,581		Total Category Funding:	\$250,781,581		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-234	CS	08/2011	E	LITTLE ELM	20099	\$594,880
LIMITS FROM: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)							REV DATE: 11/2009	
LIMITS TO: KING ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1915	
REMARKS: DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$594,880	Cost of Approved Phases: \$594,880	Category 10:	\$594,880	Federal Funds:	\$0
Right Of Way:	\$50,000				State Funds:	\$475,904
Construction:	\$4,515,654				Local Funds:	\$118,976
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$594,880
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,160,534		Total Category Funding:	\$594,880		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-247	CS	08/2012	E,R	THE COLONY	20102	\$2,487,600
LIMITS FROM: CURRY DRIVE (0.1 MILE WEST OF MAIN STREET); ON N. COLONY BLVD							REV DATE: 11/2009	
LIMITS TO: PAIGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN (4 TO 6 LANES), RECONSTRUCT, AND ADD TURN AND DECELERATION LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1891	
REMARKS: DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$865,200	Cost of Approved Phases: \$2,487,600	Category 10:	\$2,487,600	Federal Funds:	\$0
Right Of Way:	\$1,622,400				State Funds:	\$1,990,144
Construction:	\$4,913,406				Local Funds:	\$497,456
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,487,600
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,401,006		Total Category Funding:	\$2,487,600		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-933	VA	08/2009	C,E	DENTON	20149	\$1,456,430
LIMITS FROM: PECAN CREEK NEAR PRAIRIE ST AND LOOP 288; RAIL TRAIL BRIDGE							REV DATE: 11/2008	
LIMITS TO: RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2002	
REMARKS: DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$197,932			Category 10:	\$1,456,430	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$1,165,144	
Construction:	\$1,258,498	\$1,456,430				Local Funds:	\$291,286	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,456,430	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,456,430			Total Category Funding:	\$1,456,430			
DALLAS	DENTON	0918-46-934	VA	08/2009	C,E,R	DENTON	20137	\$1,964,500
LIMITS FROM: FIBER OPTIC TRUNK LINES							REV DATE: 11/2008	
LIMITS TO: AT VARIOUS LOCATIONS IN THE CITY OF DENTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF FIBER OPTIC COMMUNICATION LINES; ITS							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS3005	
REMARKS: DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$96,000			Category 10:	\$1,964,500	Federal Funds:	\$0	
Right Of Way:	\$164,000					State Funds:	\$1,571,600	
Construction:	\$1,704,500	\$1,964,500				Local Funds:	\$392,900	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$1,964,500	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,964,500			Total Category Funding:	\$1,964,500			
DALLAS	DENTON	0918-46-938	CS	08/2009	C,E,R	FLOWER MOUND	20142	\$3,569,280
LIMITS FROM: FM 3040; ON GARDEN RIDGE BLVD							REV DATE: 11/2008	
LIMITS TO: SPINKS ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW 4 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1903	
REMARKS: DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$48,131			Category 10:	\$3,569,280	Federal Funds:	\$0	
Right Of Way:	\$324,480					State Funds:	\$2,855,424	
Construction:	\$3,196,669	\$3,569,280				Local Funds:	\$713,856	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$3,569,280	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,569,280			Total Category Funding:	\$3,569,280			
DALLAS	DENTON	0918-46-939	CS	08/2009	E,R	FLOWER MOUND	20141	\$1,700,000
LIMITS FROM: FM 2499; ON GERALT/MORRISS							REV DATE: 08/2009	
LIMITS TO: FM 407							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1902	
REMARKS: ADD ROW PHASE AND CONSTRUCT GERALT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRISS SECTION AT THE CITY'S REQUEST; DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,300,000			Category 10:	\$1,700,000	Federal Funds:	\$0	
Right Of Way:	\$400,000					State Funds:	\$1,360,000	
Construction:	\$11,764,622	\$1,700,000				Local Funds:	\$340,000	
Construction Engineering:	\$673,231					Local Contribution:	\$0	
Contingencies:	\$942,524					Total Funding:	\$1,700,000	
Indirects:	\$585,711							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$15,666,088			Total Category Funding:	\$1,700,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-940	VA	08/2009	C	FLOWER MOUND	20140	\$5,029,440
LIMITS FROM: GARDEN RIDGE BOULEVARD; ON SPINKS ROAD							REV DATE: 11/2008	
LIMITS TO: DUNCAN LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW 4 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1901	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,029,440	Category 10:	\$5,029,440	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$4,023,552
Construction:	\$5,029,440				Local Funds:	\$1,005,888
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,029,440
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,029,440		Total Category Funding:	\$5,029,440		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-941	VA	08/2009	C,E,R	FORT WORTH	20139	\$8,000,000
LIMITS FROM: INDEPENDENCE PARKWAY; ON LITSEY ROAD							REV DATE: 11/2008	
LIMITS TO: WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN ROADWAY FROM 2 TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 225	

REMARKS: DFW RTR-DE1

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$150,000	Cost of Approved Phases: \$8,000,000	Category 10:	\$8,000,000	Federal Funds:	\$0
Right Of Way:	\$750,000				State Funds:	\$6,400,000
Construction:	\$7,100,000				Local Funds:	\$1,600,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$8,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,000,000		Total Category Funding:	\$8,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-942	VA	08/2009	C	HASLET	20138	\$100,000,000
LIMITS FROM: MULTIMODAL TRANSPORTATION IMPROVEMENTS							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10327.0, TR 20001	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,000,000	Cost of Approved Phases: \$100,000,000	Category 10:	\$100,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$80,000,000
Construction:	\$100,000,000				Local Funds:	\$20,000,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$100,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$105,000,000		Total Category Funding:	\$100,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-943	CS	08/2009	C,E,R	LITTLE ELM	20099	\$5,560,479
LIMITS FROM: 500 FEET NORTH OF COTTONWOOD CREEK; ON WITT ROAD							REV DATE: 11/2008	
LIMITS TO: 500 FEET SOUTH OF COTTONWOOD CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$594,880	Cost of Approved Phases: \$5,560,479	Category 10:	\$5,560,479	Federal Funds:	\$0
Right Of Way:	\$449,945				State Funds:	\$4,448,383
Construction:	\$4,515,654				Local Funds:	\$1,112,096
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,560,479
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,560,479		Total Category Funding:	\$5,560,479		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-944	VA	08/2009	C	OTHER	20107	\$500,000
LIMITS FROM: DALLAS/DENTON CO LINE; ON BNSF RR							REV DATE: 11/2008	
LIMITS TO: COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BNSF PASSENGER RAIL; RAIL TRANSIT							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10318.0, TR 20001	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$500,000	Category 10:	\$500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$400,000
Construction:	\$500,000				Local Funds:	\$100,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$500,000		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-947	CS	08/2009	C,E,R	THE COLONY	20102	\$7,401,006
LIMITS FROM: CURRY DRIVE (0.1 MILE WEST OF MAIN STREET); ON N. COLONY BLVD							REV DATE: 11/2008	
LIMITS TO: PAIGE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FROM 4 TO 6 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1891	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$865,200	Cost of Approved Phases: \$7,401,006	Category 10:	\$7,401,086	Federal Funds:	\$0
Right Of Way:	\$1,622,400				State Funds:	\$5,920,869
Construction:	\$4,913,406				Local Funds:	\$1,480,217
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$7,401,086
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,401,006		Total Category Funding:	\$7,401,086		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-949	CS	08/2009	C,E	THE COLONY	20119	\$500,000
LIMITS FROM: MORNING STAR; ON MEMORIAL DRIVE							REV DATE: 11/2008	
LIMITS TO: STANDRIDGE DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2400	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,000	Cost of Approved Phases: \$500,000	Category 10:	\$500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$400,000
Construction:	\$450,000				Local Funds:	\$100,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$500,000		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-961	VA	06/2009	C,T	OTHER	20007	\$71,500,000
LIMITS FROM: DENTON CBD S OF HICKORY/MKT RR							REV DATE: 09/2008	
LIMITS TO: DART TRINITY MILLS LRT STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10306.1, TR20001	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$71,500,000	Category 10:	\$71,500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$57,200,000
Construction:	\$71,500,000				Local Funds:	\$14,300,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$71,500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$71,500,000		Total Category Funding:	\$71,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-970	CS	08/2009	C,E	LEWISVILLE	20105	\$1,986,078
LIMITS FROM: WATERS RIDGE DRIVE; CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: DGNO RR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1893	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$151,424	Cost of Approved Phases: \$1,986,078	Category 10:	\$1,986,078	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$1,588,862
Construction:	\$1,834,654				Local Funds:	\$397,216
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,986,078
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,986,078		Total Category Funding:	\$1,986,078		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-971	CS	08/2009	C,E	LEWISVILLE	20131	\$6,724,178
LIMITS FROM: AT ELM FORK TRINITY RIVER BRIDGE; ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: DGNO RR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1894	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$512,679	Cost of Approved Phases: \$6,724,178	Category 10:	\$6,724,178	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,379,342
Construction:	\$6,211,499				Local Funds:	\$1,344,836
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,724,178
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,724,178		Total Category Funding:	\$6,724,178		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-972	CS	08/2009	C,E,R	LEWISVILLE	20152	\$5,895,092
LIMITS FROM: ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: AT ELM FORK TRINITY RIVER BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100, TH2 1910	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$662,589	Cost of Approved Phases: \$5,895,092	Category 10:	\$5,895,092	Federal Funds:	\$0
Right Of Way:	\$574,243				State Funds:	\$4,716,073
Construction:	\$4,658,260				Local Funds:	\$1,179,019
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,895,092
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,895,092		Total Category Funding:	\$5,895,092		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-973	CS	08/2009	C,E,R	LEWISVILLE	20108	\$10,207,548
LIMITS FROM: HOLFORD'S PRAIRIE RD; ON CORPORATE DR							REV DATE: 11/2008	
LIMITS TO: ELM FORK TRINITY RIVER BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1895	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$641,389	Cost of Approved Phases: \$10,207,548	Category 10:	\$10,207,548	Federal Funds:	\$0
Right Of Way:	\$1,281,220				State Funds:	\$8,166,038
Construction:	\$8,284,939				Local Funds:	\$2,041,510
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$10,207,548
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,207,548		Total Category Funding:	\$10,207,548		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-974	CS	06/2009	C,E	LEWISVILLE	20111	\$4,511,570
LIMITS FROM: ON CORPORATE DR FROM HOLFORD'S PRAIRIE ROAD							REV DATE: 11/2008	
LIMITS TO: FM 2281							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY; NEW ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1896	

REMARKS: DFW RTR FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$343,949			Category 10:	\$4,511,570
Right Of Way:	\$0				
Construction:	\$4,167,621	\$4,511,570			Federal Funds:
Construction Engineering:	\$0				\$0
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$3,609,256
Bond Financing:	\$0				Local Funds:
					\$902,314
					Local Contribution:
					\$0
Total Project Cost (YOE):	\$4,511,570			Total Category Funding:	\$4,511,570

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-975	CS	08/2009	C,E,R	LEWISVILLE	20113	\$17,833,594
LIMITS FROM: FM 544; ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: JOSEY LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1882	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,069,702			Category 10:	\$17,833,594
Right Of Way:	\$2,841,406				
Construction:	\$13,922,486	\$17,833,594			Federal Funds:
Construction Engineering:	\$0				\$0
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$14,266,876
Bond Financing:	\$0				Local Funds:
					\$3,566,718
					Local Contribution:
					\$0
Total Project Cost (YOE):	\$17,833,594			Total Category Funding:	\$17,833,594

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-976	CS	08/2009	C,E	LEWISVILLE	20110	\$3,830,854
LIMITS FROM: JOSEY LANE; ON CORPORATE DRIVE							REV DATE: 11/2008	
LIMITS TO: TRINITY DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FOUR LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1897	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$292,032			Category 10:	\$3,830,854
Right Of Way:	\$0				
Construction:	\$3,538,822	\$3,830,854			Federal Funds:
Construction Engineering:	\$0				\$0
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$3,064,684
Bond Financing:	\$0				Local Funds:
					\$766,170
					Local Contribution:
					\$0
Total Project Cost (YOE):	\$3,830,854			Total Category Funding:	\$3,830,854

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-981	CS	04/2009	C,E	LEWISVILLE	11258.4	\$190,000
LIMITS FROM: KEALY NORTH AT KCS RR IN LEWISVILLE							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS - SAFETY PROJECT							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3001	

REMARKS: RR CROSSING RELIABILITY PARTNERSHIP PROGRAM

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$9,310			Category 7:	\$190,000
Right Of Way:	\$0				
Construction:	\$180,690	\$190,000			Federal Funds:
Construction Engineering:	\$17,100				\$152,000
Contingencies:	\$15,200				State Funds:
Indirects:	\$7,486				\$0
Bond Financing:	\$0				Local Funds:
					\$38,000
					Local Contribution:
					\$0
Total Project Cost (YOE):	\$229,786			Total Category Funding:	\$190,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-843	CS	02/2009	C,E	DALLAS	11258.12	\$693,000
LIMITS FROM: MACON ST AND SUNDAY STREET							REV DATE: 09/2008	
LIMITS TO: AT UP RR IN DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL FENCING AND SIDEWALK - RR CROSSING RELIABILITY PARTNERSHIP PROGRAM							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 3008	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$21,707	Cost of Approved Phases: \$693,000	Category 7:	\$693,000	Federal Funds:	\$554,400
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$671,293				Local Funds:	\$138,600
Construction Engineering:	\$39,870				Local Contribution:	\$0
Contingencies:	\$35,440				Total Funding:	\$693,000
Indirects:	\$17,454					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$785,764		Total Category Funding:	\$693,000		

DALLAS	DALLAS	0918-47-971	CS	01/2011	E	DALLAS	11726.1, 11726.2	\$1,500,000
LIMITS FROM: INDUSTRIAL BLVD FROM CADIZ ST							REV DATE: 05/2009	
LIMITS TO: CONTINENTAL AVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 61.1, TH1 61.2, TH1 61.3	

REMARKS: ADD ROW PHASE, CHANGE STP-MM FUNDS TO DFW RTR-DA1 FUNDS AND MOVE CONSTRUCTION PHASE TO 2011

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,500,000	Cost of Approved Phases: \$1,500,000	Category 10:	\$1,500,000	Federal Funds:	\$0
Right Of Way:	\$9,000,000				State Funds:	\$1,200,000
Construction:	\$28,500,000				Local Funds:	\$300,000
Construction Engineering:	\$1,897,977				Local Contribution:	\$0
Contingencies:	\$2,846,966				Total Funding:	\$1,500,000
Indirects:	\$2,064,050					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$45,808,993		Total Category Funding:	\$1,500,000		

DALLAS	DALLAS	0918-47-983	CS	03/2009	C	COPPELL	11532	\$7,114,858
LIMITS FROM: FREEPORT PKWY FROM SH 121							REV DATE: 09/2008	
LIMITS TO: SANDY LAKE RD IN CITY OF COPPELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6-LANE FACILITY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1815	

REMARKS: FUNDED WITH REGIONAL TOLL REVENUE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$348,628	Cost of Approved Phases: \$7,114,858	Category 10:	\$7,114,858	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,691,886
Construction:	\$7,114,858				Local Funds:	\$1,422,972
Construction Engineering:	\$426,891				Local Contribution:	\$0
Contingencies:	\$498,040				Total Funding:	\$7,114,858
Indirects:	\$280,325					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,668,743		Total Category Funding:	\$7,114,858		

DALLAS	DALLAS	0918-47-984	CS	03/2009	C	COPPELL	11533	\$4,377,500
LIMITS FROM: FREEPORT PKWY FROM SANDY LAKE RD							REV DATE: 09/2008	
LIMITS TO: RUBY RD IN CITY OF COPPELL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1810	

REMARKS: FUNDED WITH REGIONAL TOLL REVENUE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$214,498	Cost of Approved Phases: \$4,377,500	Category 10:	\$4,377,500	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$3,502,000
Construction:	\$4,377,500				Local Funds:	\$875,500
Construction Engineering:	\$262,650				Local Contribution:	\$0
Contingencies:	\$306,425				Total Funding:	\$4,377,500
Indirects:	\$172,474					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,333,546		Total Category Funding:	\$4,377,500		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	1013-01-026	FM 546	10/2011	E	MCKINNEY		\$500,000
LIMITS FROM: WEST OF CR 317							REV DATE: 05/2009	
LIMITS TO: SH 5							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 0 TO 4 LANE DIVIDED FACILITY							FUNDING CATEGORY: 11PA	
							MTP REFERENCE: TH2 1912	

REMARKS: ADD ENGINEERING PHASE ONLY

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000	Cost of Approved Phases: \$500,000	State PE/ROW:	\$500,000	Federal Funds:	\$400,000
Right Of Way:	\$0				State Funds:	\$100,000
Construction:	\$10,202,516				Local Funds:	\$0
Construction Engineering:	\$510,126				Local Contribution:	\$0
Contingencies:	\$714,176				Total Funding:	\$500,000
Indirects:	\$443,809					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$12,370,627		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1014-03-039	FM 740	07/2009	C,R	ROCKWALL	2987	\$20,803,550
LIMITS FROM: FM 3097							REV DATE: 04/2009	
LIMITS TO: FM 1140							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LN RURAL TO 4 LN DIV URBAN							FUNDING CATEGORY: 1,7,10, LC	
							MTP REFERENCE: TH2 1820	

REMARKS: ADD DFW RTR RC1 AND DFW RTR RC2 FUNDS; LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$821,475	Cost of Approved Phases: \$20,803,550	Category 1:	\$800,000	Federal Funds:	\$1,040,000
Right Of Way:	\$4,700,000		Category 7:	\$1,000,000	State Funds:	\$19,320,000
Construction:	\$16,103,550		Category 10:	\$13,860,000	Local Funds:	\$0
Construction Engineering:	\$838,240		State PE/ROW:	\$4,700,000	Local Contribution:	\$443,550
Contingencies:	\$1,173,536		Local Contribution:	\$443,550	Total Funding:	\$20,803,550
Indirects:	\$660,533					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$24,297,334		Total Category Funding:	\$20,803,550		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-02-044	FM 1382	08/2009	C	CEDAR HILL	11737.1	\$0
LIMITS FROM: WEST OF STRAUS ROAD							REV DATE: 08/2009	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND INTERSECTION, ADD SIGNAL UPGRADES, & TURN LANES AT STRAUS RD							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100, TSM 2400	
							NOX (LBS/DAY): 0.204 VOC (LBS/DAY): 0.423	

REMARKS: DELETE CMAQ FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	Category 5:	\$0	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$0
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$0		Total Category Funding:	\$0		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-03-062	FM 1382	08/2009	C	CEDAR HILL	11737.2	\$0
LIMITS FROM: WEST OF STRAUS RD							REV DATE: 08/2009	
LIMITS TO: TO US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND INTERSECTION, SIGNAL UPGRADES AND TURN LANES AT STRAUS ROAD							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100, TSM 2400	
							NOX (LBS/DAY): 0.204 VOC (LBS/DAY): 0.423	

REMARKS: DELETE CMAQ FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	Category 5:	\$0	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$0
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$0		Total Category Funding:	\$0		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-03-946	FM 1382	08/2009	C,E	CEDAR HILL	11806	\$90,000
LIMITS FROM: AT NORTH CLARK ROAD							REV DATE: 09/2008	
LIMITS TO: IN CEDAR HILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAFFIC SIGNAL IMPROVEMENT							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,000		\$90,000	Category 7:	\$90,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$81,000				Local Funds:	\$18,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$90,000
Indirects:	\$9					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$90,009			Total Category Funding:	\$90,000	

DALLAS	DALLAS	1068-04-150	IH 30	08/2009	C	GRAND PRAIRIE	11800	\$72,966
LIMITS FROM: SH 161							REV DATE: 02/2009	
LIMITS TO: MACARTHUR BOULEVARD IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL COMMUNICATIONS EQUIPMENT AT MAJOR INTERSECTIONS ON EB AND WB IH 30 FRONTAGE ROADS							FUNDING CATEGORY: 5, LC	
							MTP REFERENCE: ITS 3001	

REMARKS: INCREASE FUNDING; LOCAL CONTRIBUTION BY GRAND PRAIRIE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,575		\$72,966	Category 5:	\$52,000	Federal Funds:
Right Of Way:	\$0	Local Contribution:		\$20,966	State Funds:	\$0
Construction:	\$72,966				Local Funds:	\$10,400
Construction Engineering:	\$6,567				Local Contribution:	\$20,966
Contingencies:	\$5,837				Total Funding:	\$72,966
Indirects:	\$2,875					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$91,821			Total Category Funding:	\$72,966	

DALLAS	DALLAS	1068-04-951	IH 30	08/2010	E	DALLAS	83198, 83199	\$125,000
LIMITS FROM: COCKRELL HILL ROAD							REV DATE: 11/2009	
LIMITS TO: EAST OF WESTMORELAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPROVEMENTS ASSOCIATED WITH RELOCATING THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCTING A TWO LANE EASTBOUND FRONTAGE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR 1042	

REMARKS: ADD PROJECT TO TIP/STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$125,000		\$125,000	Category 10:	\$125,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,925,000				Local Funds:	\$125,000
Construction Engineering:	\$411,228				Local Contribution:	\$0
Contingencies:	\$534,596				Total Funding:	\$125,000
Indirects:	\$357,769					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,353,593			Total Category Funding:	\$125,000	

DALLAS	KAUFMAN	1091-01-015	FM 740	04/2009	C,E	OTHER		\$7,120,223
LIMITS FROM: RANCH ROAD							REV DATE: 09/2008	
LIMITS TO: US 80							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TO 4 LANE UNDIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1880	

REMARKS: PASS THRU FINANCE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$348,891		\$7,120,223	Category 10:	\$7,120,223	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$6,771,332				Local Funds:	\$7,120,223
Construction Engineering:	\$356,011				Local Contribution:	\$0
Contingencies:	\$498,416				Total Funding:	\$7,120,223
Indirects:	\$280,537					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,255,186			Total Category Funding:	\$7,120,223	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	1092-01-015	FM 741	04/2009	C,E	OTHER		\$18,422,683
LIMITS FROM: FM 740_(BOIS D'ARC)							REV DATE: 09/2008	
LIMITS TO: EAST OF FM 548							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1881	

REMARKS: PASS THRU FINANCE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$902,711	Cost of Approved Phases: \$18,422,683	Category 10:	\$18,422,683	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$17,519,972				Local Funds:	\$18,422,683
Construction Engineering:	\$921,134				Local Contribution:	\$0
Contingencies:	\$1,289,588				Total Funding:	\$18,422,683
Indirects:	\$725,854					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$21,359,259		Total Category Funding:	\$18,422,683		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	1392-01-900	FM 1378	08/2009	C,E,R	ALLEN	20081	\$6,967,339
LIMITS FROM: ROCKRIDGE ROAD							REV DATE: 11/2008	
LIMITS TO: SOUTH OF STACY ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 6 LANE ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 225.35	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$237,952	Cost of Approved Phases: \$6,967,339	Category 10:	\$6,967,339	Federal Funds:	\$0
Right Of Way:	\$224,973				State Funds:	\$5,573,871
Construction:	\$6,504,414				Local Funds:	\$1,393,468
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,967,339
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,967,339		Total Category Funding:	\$6,967,339		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-02-027	FM 423	08/2009	C,E,R	OTHER	20001	\$45,625,000
LIMITS FROM: 0.8 MI. S. OF FM 2934							REV DATE: 02/2010	
LIMITS TO: STEWARTS CREEK ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.0	

REMARKS: DFW RTR-DE1 FUNDS; ADD PE/ROW PHASES

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$200,000	Cost of Approved Phases: \$45,625,000	Category 10:	\$34,625,000	Federal Funds:	\$0
Right Of Way:	\$11,000,000		State PE/ROW:	\$11,000,000	State Funds:	\$45,625,000
Construction:	\$34,425,000				Local Funds:	\$0
Construction Engineering:	\$1,514,240				Local Contribution:	\$0
Contingencies:	\$2,271,360				Total Funding:	\$45,625,000
Indirects:	\$1,351,459					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$50,762,059		Total Category Funding:	\$45,625,000		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2250-02-013	LP 288	08/2013	E	DENTON	20175	\$1,381,311
LIMITS FROM: IH 35							REV DATE: 02/2010	
LIMITS TO: US 380 WEST OF DENTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 360.3	

REMARKS: CLARIFY LIMITS; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,381,311	Cost of Approved Phases: \$1,381,311	Category 10:	\$1,381,311	Federal Funds:	\$0
Right Of Way:	\$1,930,266				State Funds:	\$1,105,049
Construction:	\$22,581,389				Local Funds:	\$276,262
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,381,311
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$25,892,966		Total Category Funding:	\$1,381,311		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	2351-01-013	FM 2478	01/2009	C,E,R	OTHER	11728	\$46,299,360
LIMITS FROM: US 380							REV DATE: 02/2010	
LIMITS TO: STONEBRIDGE DR							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2-LANE RURAL TO 6-LANE DIVIDED URBAN							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 224.1, TSM 2100	

REMARKS: MCKINNEY/COLLIN COUNTY ARE PAYING THE LOCAL CONTRIBUTION; LOCAL GOV'T TO PROVIDE PE; TXDOT/LOCAL PROVIDE ROW

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,550,000	Cost of Approved Phases: \$46,299,360	Category 7:	\$4,000,000	Federal Funds:	\$3,200,000
Right Of Way:	\$3,500,000		Category 10:	\$24,249,200	State Funds:	\$20,199,360
Construction:	\$39,249,360		Local Contribution:	\$18,050,160	Local Funds:	\$4,849,840
Construction Engineering:	\$1,306,477				Local Contribution:	\$18,050,160
Contingencies:	\$1,959,715				Total Funding:	\$46,299,360
Indirects:	\$1,286,880					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$50,852,432		Total Category Funding:	\$46,299,360		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	2351-02-012	FM 2478	01/2009	C,E	MCKINNEY	11791	\$4,394,532
LIMITS FROM: AT US 380							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVISE PROJECT SCOPE TO EXPAND THREE APPROACHES (4 LANES NORTH AND 6 LANES E-W) WITH LEFT TURN LANES							FUNDING CATEGORY: 5, LC	
REMARKS: CMAQ INTERSECTION IMPROVEMENT ONLY							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.16	VOC (LBS/DAY): 0.38

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$215,332	Cost of Approved Phases: \$4,609,864	Category 5:	\$3,500,000	Federal Funds:	\$2,800,000
Right Of Way:	\$0		Local Contribution:	\$894,532	State Funds:	\$700,000
Construction:	\$4,394,532				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$894,532
Contingencies:	\$0				Total Funding:	\$4,394,532
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,609,864		Total Category Funding:	\$4,394,532		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-032	IH 635	08/2009	C,E,R	DALLAS	11508.2	\$96,089,658
LIMITS FROM: EAST OF LUNA ROAD (BNSF RR)							REV DATE: 05/2010	
LIMITS TO: WEBB CHAPEL ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF INTERCHANGE - PHASE 1_(TOLL) AND ADD MANAGED/HOV DIRECT CONNECTORS							FUNDING CATEGORY: 2,LC	
REMARKS: ROW CSJ 2374-01-052							MTP REFERENCE: IN1 13521, IN1 13401	

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,845,427	Cost of Approved Phases: \$96,089,658	Category 2:	\$9,265,575	Federal Funds:	\$7,412,460
Right Of Way:	\$54,000,000		Local Contribution:	\$86,824,083	State Funds:	\$1,853,115
Construction:	\$37,244,231				Local Funds:	\$0
Construction Engineering:	\$3,955,450				Local Contribution:	\$86,824,083
Contingencies:	\$5,933,175				Total Funding:	\$96,089,658
Indirects:	\$3,896,118					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$109,874,402		Total Category Funding:	\$96,089,658		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-068	IH 635	08/2009	C,E,R	DALLAS	11508.1	\$1,259,785,125
LIMITS FROM: WEBB CHAPEL							REV DATE: 05/2010	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 5,10,12,LC	
REMARKS: CMAQ FOR HOV/MANAGED LANES ONLY; BALANCE OF CMAQ FUNDING IN APPENDIX D; CDA PARTNER PAYING LC; DFW RTR-DA2 AND DE2							MTP REFERENCE: FT 1340, HM 8715	
							NOX (LBS/DAY): 642.95	VOC (LBS/DAY): 372.43

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,842,932	Cost of Approved Phases: \$1,259,785,125	Category 5:	\$20,000,000	Federal Funds:	\$32,805,310
Right Of Way:	\$12,619,600		Category 10:	\$104,506,637	State Funds:	\$108,201,327
Construction:	\$1,196,322,593		Category 12:	\$16,500,000	Local Funds:	\$0
Construction Engineering:	\$39,908,110		Local Contribution:	\$1,118,778,4	Local Contribution:	\$1,118,778,488
Contingencies:	\$59,862,165				Total Funding:	\$1,259,785,125
Indirects:	\$39,309,488					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,398,864,888		Total Category Funding:	\$1,259,785,125		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-02-124	IH 635	06/2009	C	GARLAND	11067	\$9,192,573
LIMITS FROM: EAST OF CENTERVILLE RD.							REV DATE: 02/2010	
LIMITS TO: NORTHWEST HIGHWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2/3 NB FRONTAGE ROAD IN CITY OF GARLAND							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1363	

REMARKS: DFW RTR DA-1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$476,413	Cost of Approved Phases: \$9,192,573	Category 10:	\$9,192,573	Federal Funds:	\$0
Right Of Way:	\$476,413				State Funds:	\$9,192,573
Construction:	\$9,192,573				Local Funds:	\$0
Construction Engineering:	\$450,486				Local Contribution:	\$0
Contingencies:	\$523,094				Total Funding:	\$9,192,573
Indirects:	\$362,228					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,481,207		Total Category Funding:	\$9,192,573		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-925	IH 20	08/2009	C,E,R	DALLAS	20066	\$2,718,645
LIMITS FROM: AT BONNIE VIEW							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR-DA1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$362,336	Cost of Approved Phases: \$2,718,645	Category 10:	\$2,718,645	Federal Funds:	\$0
Right Of Way:	\$224,973				State Funds:	\$2,174,916
Construction:	\$2,131,336				Local Funds:	\$543,729
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,718,645
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,718,645		Total Category Funding:	\$2,718,645		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-07-058	IH 635	08/2010	C,E	DALLAS	53054	\$1,850,000
LIMITS FROM: BELT LINE ROAD							REV DATE: 08/2009	
LIMITS TO: 0.55 MILES WEST OF BELTLINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN WESTBOUND FRONTAGE ROAD FROM 0 TO 2 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 3006	

REMARKS: REVISE FUNDING; 100% LOCAL (BY DALLAS)

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$94,276	Cost of Approved Phases: \$1,850,000	Category 10:	\$1,850,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,755,724				Local Funds:	\$1,850,000
Construction Engineering:	\$115,440				Local Contribution:	\$0
Contingencies:	\$134,680				Total Funding:	\$1,850,000
Indirects:	\$83,694					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,183,814		Total Category Funding:	\$1,850,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-07-059	IH 635	03/2009	C,E	IRVING		\$5,118,725
LIMITS FROM: 0.118 MI WEST OF BELT LINE ROAD							REV DATE: 02/2009	
LIMITS TO: OLYMPUS BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD AND RAMP REVERSALS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1345	

REMARKS: INCREASE FUNDING; FUNDED 100% BY CITY OF IRVING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$213,735	Cost of Approved Phases: \$5,118,725	Category 10:	\$5,118,725	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$4,904,990				Local Funds:	\$5,118,725
Construction Engineering:	\$261,715				Local Contribution:	\$0
Contingencies:	\$305,335				Total Funding:	\$5,118,725
Indirects:	\$189,743					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,875,518		Total Category Funding:	\$5,118,725		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-01-036	SH 161	05/2009	C	GRAND PRAIRIE		\$24,000,000
LIMITS FROM: IH 20							REV DATE: 09/2008	
LIMITS TO: SH 183							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ELECTRONIC TOLL COLLECTION (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1555, FT 1557, FT 1560, FT 1565	

REMARKS: NTTA

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,176,000	Cost of Approved Phases: \$24,000,000	Category 10:	\$24,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$24,000,000
Construction:	\$24,000,000				Local Funds:	\$0
Construction Engineering:	\$1,200,000				Local Contribution:	\$0
Contingencies:	\$1,680,000				Total Funding:	\$24,000,000
Indirects:	\$856,800					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$28,912,800		Total Category Funding:	\$24,000,000		

DALLAS	DALLAS	2964-01-038	SH 161	08/2009	C	OTHER		\$241,214,943
LIMITS FROM: NORTH OF IH 20							REV DATE: 05/2009	
LIMITS TO: NORTH OF IH 30							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE MAINLANES (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1560, FT 1565, IN1 12701	

REMARKS: FUNDED AND TO BE CONSTRUCTED BY NTTA

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$241,214,943	Category 10:	\$241,214,943	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$241,214,943				Local Funds:	\$241,214,943
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$241,214,943
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$241,214,943		Total Category Funding:	\$241,214,943		

DALLAS	DALLAS	2964-01-040	SH 161	06/2009	C,E	OTHER	20009	\$12,000,000
LIMITS FROM: AT UNION PACIFIC RAILROAD AND							REV DATE: 09/2008	
LIMITS TO: JEFFERSON AND MAIN STREETS IN G.P.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: FRONTAGE ROAD INTERS W/ MAIN & JEFFERSON AND AT-GR RR XING SH 161							FUNDING CATEGORY: 10	
MAINLANES UNDERNEATH UP RR AND CROSS STREETS							MTP REFERENCE: TSM 2100, FR 1560	

REMARKS: FUNDED FROM DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$611,520	Cost of Approved Phases: \$12,000,000	Category 10:	\$12,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$12,000,000
Construction:	\$11,388,480				Local Funds:	\$0
Construction Engineering:	\$624,000				Local Contribution:	\$0
Contingencies:	\$873,600				Total Funding:	\$12,000,000
Indirects:	\$491,712					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,989,312		Total Category Funding:	\$12,000,000		

DALLAS	DALLAS	2964-06-009	SH 190	08/2008	C	OTHER		\$155,991,571
LIMITS FROM: WEST OF SH 78							REV DATE: 09/2008	
LIMITS TO: WEST OF MILES ROAD IN GARLAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 2/3 DISCONTINUOUS FRONTAGE ROADS - SEGMENT 28							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT 1337, HM 8430	

REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,458,600	Cost of Approved Phases: \$155,991,571	Local Contribution:	\$155,991,571	Federal Funds:	\$0
Right Of Way:	\$33,000,000				State Funds:	\$0
Construction:	\$155,991,571				Local Funds:	\$0
Construction Engineering:	\$4,456,000				Local Contribution:	\$155,991,571
Contingencies:	\$6,684,000				Total Funding:	\$155,991,571
Indirects:	\$4,389,160					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$209,979,331		Total Category Funding:	\$155,991,571		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-010	SH 190	12/2008	C,E,R	OTHER		\$109,252,249
LIMITS FROM: SOUTH OF MAIN ST							REV DATE: 09/2008	
LIMITS TO: N BANK OF LAKE RAY HUBBARD IN ROWLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE TOLL ROAD WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS - SEGMENT 31							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT 1337, HM 8430	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA PROJECT; LOCAL LET								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,437,456	Cost of Approved Phases: \$100,037,456	Local Contribution:	\$109,252,249	Federal Funds:	\$0
Right Of Way:	\$37,250,000				State Funds:	\$0
Construction:	\$59,350,000				Local Funds:	\$0
Construction Engineering:	\$2,806,086				Local Contribution:	\$109,252,249
Contingencies:	\$4,209,130				Total Funding:	\$109,252,249
Indirects:	\$2,763,995					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$109,816,667		Total Category Funding:	\$109,252,249		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-017	SH 190	09/2008	C	OTHER		\$136,707,923
LIMITS FROM: WEST OF MILES ROAD							REV DATE: 09/2008	
LIMITS TO: NORTH OF MERRITT ROAD/LIBERTY GROVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 29							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT 1337, HM 8430	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,334,099	Cost of Approved Phases: \$136,707,923	Local Contribution:	\$136,707,923	Federal Funds:	\$0
Right Of Way:	\$33,000,000				State Funds:	\$0
Construction:	\$136,707,923				Local Funds:	\$0
Construction Engineering:	\$3,538,040				Local Contribution:	\$136,707,923
Contingencies:	\$5,307,060				Total Funding:	\$136,707,923
Indirects:	\$3,484,969					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$186,372,091		Total Category Funding:	\$136,707,923		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-018	SH 190	06/2008	C	OTHER		\$165,017,000
LIMITS FROM: NORTH OF MERRITT/LIBERTY GROVE CONN							REV DATE: 09/2008	
LIMITS TO: SOUTH OF MAIN ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE TOLLWAY WITH 4 LANE FRONTAGE ROADS - SEGMENT 30							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT 1337, HM 8430	
REMARKS: NTTA IS THE SOURCE OF THE LOCAL CONTRIBUTION; NTTA FUNDS; LOCAL LET								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$165,017,000	Local Contribution:	\$165,017,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$165,017,000				Local Funds:	\$0
Construction Engineering:	\$5,028,433				Local Contribution:	\$165,017,000
Contingencies:	\$7,542,650				Total Funding:	\$165,017,000
Indirects:	\$4,953,007					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$182,541,090		Total Category Funding:	\$165,017,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-019	PGBT	04/2009	R	OTHER	20010	\$160,270,000
LIMITS FROM: SH 78							REV DATE: 05/2009	
LIMITS TO: IH 30							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RIGHT OF WAY FOR 6-LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: FT 1337, FR 1337, HM 8430, IN1 10631	
REMARKS: CHANGE \$35,536,167 IN DFW RTR FUNDS TO PROP 14 FUNDS; PARTIAL RTR LOAN REPAYMENT IN DALLAS COUNTY								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$160,270,000	Category 2:	\$35,536,167	Federal Funds:	\$0
Right Of Way:	\$160,270,000		Category 10:	\$124,733,833	State Funds:	\$160,270,000
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$160,270,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$160,270,000		Total Category Funding:	\$160,270,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	01/2013	E	OTHER	53087	\$2,000,000
LIMITS FROM: IH 20							REV DATE: 08/2009	
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASED NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT 2400, FR 2430, FT 2400, FR2430, FT2440, FR2440, FT 2450, FR 2450	

REMARKS: REVISE PROJECT DESCRIPTION; REVISE FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,000,000	Cost of Approved Phases: \$2,000,000	State PE/ROW:	\$2,000,000	Federal Funds:	\$0
Right Of Way:	\$8,000,000				State Funds:	\$2,000,000
Construction:	\$3,787,904,042				Local Funds:	\$0
Construction Engineering:	\$170,455,682				Local Contribution:	\$0
Contingencies:	\$265,153,283				Total Funding:	\$2,000,000
Indirects:	\$164,773,826				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,398,286,832		Total Category Funding:	\$2,000,000		

DALLAS	COLLIN	3392-01-009	FM 2786	05/2011	C	ALLEN	20082	\$6,861,670
LIMITS FROM: EAST OF ANGEL PARKWAY							REV DATE: 02/2010	
LIMITS TO: FM 1378							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 207.1	

REMARKS: REVISE LIMITS; MOVE CONSTRUCTION PHASE TO FY2011; DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$487,459	Cost of Approved Phases: \$6,861,670	Category 10:	\$6,861,670	Federal Funds:	\$0
Right Of Way:	\$878,560				State Funds:	\$5,489,336
Construction:	\$6,861,670				Local Funds:	\$1,372,334
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,861,670
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,227,689		Total Category Funding:	\$6,861,670		

FY 2009 Total YOE Cost of Approved Phases: **\$4,555,383,589**
FY 2009 Total Authorized Funding by Share: **\$4,560,787,165**
FY 2009 Total Authorized Funding by Category: **\$4,560,787,165**

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0009-02-045	SH 78	09/2009	E,R	DALLAS	2814	\$1,725,000
LIMITS FROM: GARLAND RD FROM SOUTH OF TRANQUILLA							REV DATE: 09/2008	
LIMITS TO: SP 244 (NORTHWEST HIGHWAY)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 9 INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 9.87	VOC (LBS/DAY): 24.02
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$198,218			Category 5:	\$1,725,000	Federal Funds:	\$1,380,000	
Right Of Way:	\$1,000,000					State Funds:	\$345,000	
Construction:	\$3,961,322	\$1,198,218				Local Funds:	\$0	
Construction Engineering:	\$242,716					Local Contribution:	\$0	
Contingencies:	\$130,603					Total Funding:	\$1,725,000	
Indirects:	\$159,383							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,692,242			Total Category Funding:	\$1,725,000			
DALLAS	COLLIN	0047-04-022	SH 5	08/2009	E	MELISSA/ANNA	20085	\$2,800,000
LIMITS FROM: SH 121							REV DATE: 02/2010	
LIMITS TO: FM 455							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENGINEERING FOR RECONSTRUCTION OF MAINLANES							FUNDING CATEGORY: 10	
REMARKS: INCREASE AUTHORIZED FUNDING; DFW RTR-CC1 & CC2 FUNDS							MTP REFERENCE: TH1 211.0	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,800,000			Category 10:	\$2,800,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$2,240,000	
Construction:	\$0	\$2,800,000				Local Funds:	\$560,000	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,800,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,800,000			Total Category Funding:	\$2,800,000			
DALLAS	COLLIN	0047-06-108	US 75	08/2010	C,E,R	MCKINNEY	20020	\$60,185,305
LIMITS FROM: SPUR 399 (SH 121 SOUTH)							REV DATE: 02/2010	
LIMITS TO: WILSON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10, LC, PROP 14	
REMARKS: ADD PE, UTILITY, AND ROW PHASES AND REVISE AUTHORIZED FUNDING							MTP REFERENCE: FT1 1080, FR1 1080, HM1 8500	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,000,000			Category 10:	\$48,368,244	Federal Funds:	\$0	
Right Of Way:	\$1,100,000			Proposition 14:	\$6,000,000	State Funds:	\$54,368,244	
Construction:	\$53,085,305	\$60,185,305		Local Contribution:	\$5,817,061	Local Funds:	\$0	
Construction Engineering:	\$2,307,702					Local Contribution:	\$5,817,061	
Contingencies:	\$3,461,553					Total Funding:	\$60,185,305	
Indirects:	\$2,509,626							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$68,464,186			Total Category Funding:	\$60,185,305			
DALLAS	COLLIN	0047-06-133	US 75	09/2010	E	PLANO	11716	\$4,300,000
LIMITS FROM: PGBT							REV DATE: 02/2010	
LIMITS TO: PARK BLVD EXIT RAMP							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP							FUNDING CATEGORY: 10, TXDOT PE/R	
REMARKS: ADD PE TO FY2010; REVISE FUNDING; DFW RTR-CC1 & CC2 FUNDS; CONST IS IN FY2011							MTP REFERENCE: TSM 2701	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,300,000			Category 10:	\$1,500,000	Federal Funds:	\$0	
Right Of Way:	\$0			State PE/ROW:	\$2,800,000	State Funds:	\$4,300,000	
Construction:	\$21,620,000	\$4,300,000				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$4,300,000	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$25,920,000			Total Category Funding:	\$4,300,000		*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-141	US 75	10/2009	C	OTHER		\$1,323,000
LIMITS FROM: NORTH OF STACY RD							REV DATE: 09/2008	
LIMITS TO: SOUTH OF RIDGEVIEW RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REVERSE NB EXIT AND ENTRANCE RAMP							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1085	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$64,827		\$1,323,000	Category 10:	\$1,323,000	Federal Funds:
Right Of Way:	\$0	State Funds:		\$0		
Construction:	\$1,323,000	Local Funds:		\$1,323,000		
Construction Engineering:	\$0	Local Contribution:		\$0		
Contingencies:	\$0	Total Funding:		\$1,323,000		
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,387,827		Total Category Funding:	\$1,323,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-144	US 75	08/2009	C	MCKINNEY	20098	\$2,400,000
LIMITS FROM: EXCHANGE PARKWAY							REV DATE: 08/2009	
LIMITS TO: WILSON CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	

REMARKS: DFW RTR-CC1 FUNDS; REPLACES CSJ 0047-14-900; REVISE LIMITS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$360,000		\$2,400,000	Category 10:	\$2,400,000	Federal Funds:
Right Of Way:	\$200,000	State Funds:		\$1,920,000		
Construction:	\$2,400,000	Local Funds:		\$480,000		
Construction Engineering:	\$100,000	Local Contribution:		\$0		
Contingencies:	\$96,000	Total Funding:		\$2,400,000		
Indirects:	\$96,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,252,000		Total Category Funding:	\$2,400,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-908	US 75	08/2010	E	OTHER	20201	\$500,000
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 02/2010	
LIMITS TO: SH 121/SPUR 399							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: HOV ACCESS RAMP STUDY							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 3006	

REMARKS: ADD PROJECT TO TIP/STIP; FUNDED WITH DFW RTR-CC1 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000		\$500,000	Category 10:	\$500,000	Federal Funds:
Right Of Way:	\$0	State Funds:		\$500,000		
Construction:	\$0	Local Funds:		\$0		
Construction Engineering:	\$0	Local Contribution:		\$0		
Contingencies:	\$0	Total Funding:		\$500,000		
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$500,000		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-908	US 75	08/2010	E	OTHER	20217	\$500,000
LIMITS FROM: IH 635							REV DATE: 02/2010	
LIMITS TO: DALLAS/COLLIN COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: HOV ACCESS RAMP STUDY							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 3006	

REMARKS: ADD PROJECT TO TIP/STIP; FUNDED WITH DFW RTR-DA2 FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000		\$500,000	Category 10:	\$500,000	Federal Funds:
Right Of Way:	\$0	State Funds:		\$500,000		
Construction:	\$0	Local Funds:		\$0		
Construction Engineering:	\$0	Local Contribution:		\$0		
Contingencies:	\$0	Total Funding:		\$500,000		
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$500,000		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-046	US 75	08/2010	C,E,R	MCKINNEY	20031	\$49,422,238
LIMITS FROM: WILSON CREEK							REV DATE: 02/2010	
LIMITS TO: SOUTH OF US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10,LC,PROP 14	
							MTP REFERENCE: FT1 1080, FR1 1080, HM1 8500	
REMARKS: REVISE PROJECT LIMITS AND ADD ROW PHASE; FUNDED WITH DFW RTR-CC1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,067,843	Cost of Approved Phases: \$49,422,238	Category 10:	\$39,537,790	Federal Funds:	\$2,867,843
Right Of Way:	\$1,100,000		Proposition 14:	\$2,867,843	State Funds:	\$39,537,790
Construction:	\$45,254,395		Local Contribution:	\$7,016,605	Local Funds:	\$0
Construction Engineering:	\$1,700,275				Local Contribution:	\$7,016,605
Contingencies:	\$2,550,412				Total Funding:	\$49,422,238
Indirects:	\$1,849,049					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$55,521,974		Total Category Funding:	\$49,422,238		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-065	US 75	03/2010	C,E,R	MCKINNEY	20021	\$38,600,000
LIMITS FROM: NORTH OF US 380							REV DATE: 02/2010	
LIMITS TO: SOUTH OF BLOOMDALE IN MCKINNEY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1080, FR1 1080	
REMARKS: REVISE FUNDING; DFW RTR-CC1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$38,600,000	Category 10:	\$38,600,000	Federal Funds:	\$0
Right Of Way:	\$5,000,000				State Funds:	\$30,880,000
Construction:	\$32,600,000				Local Funds:	\$7,720,000
Construction Engineering:	\$1,410,630				Local Contribution:	\$0
Contingencies:	\$2,115,945				Total Funding:	\$38,600,000
Indirects:	\$1,534,060					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$43,660,635		Total Category Funding:	\$38,600,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-066	US 75	04/2010	C	MCKINNEY	20095	\$1,800,000
LIMITS FROM: WILSON CREEK							REV DATE: 11/2009	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXTEND EXISTING ITS NETWORK							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3005	
REMARKS: REVISE LIMITS AND CHANGE CSJ FROM 0047-14-901 TO 0047-14-066; DFW RTR-CC1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$270,000	Cost of Approved Phases: \$1,800,000	Category 10:	\$1,800,000	Federal Funds:	\$0
Right Of Way:	\$200,000				State Funds:	\$1,440,000
Construction:	\$1,800,000				Local Funds:	\$360,000
Construction Engineering:	\$75,000				Local Contribution:	\$0
Contingencies:	\$72,000				Total Funding:	\$1,800,000
Indirects:	\$72,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,489,000		Total Category Funding:	\$1,800,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-067	US 75	05/2012	E,R	MCKINNEY	53114	\$10,600,000
LIMITS FROM: SOUTH OF BLOOMDALE							REV DATE: 02/2010	
LIMITS TO: TELEPHONE ROAD (CR 275)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION ADDITION OF LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1080, FR1 1080	
REMARKS: INCREASE AUTHORIZED PE FUNDING; DFWRTR-CC1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,600,000	Cost of Approved Phases: \$10,600,000	Category 10:	\$9,000,000	Federal Funds:	\$0
Right Of Way:	\$5,000,000		Local Contribution:	\$1,600,000	State Funds:	\$9,000,000
Construction:	\$84,500,000				Local Funds:	\$0
Construction Engineering:	\$3,655,996				Local Contribution:	\$1,600,000
Contingencies:	\$5,483,995				Total Funding:	\$10,600,000
Indirects:	\$3,975,896					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$108,215,887		Total Category Funding:	\$10,600,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	09/2012	E,R	ANNA/MELISSA	20198	\$7,000,000
LIMITS FROM: MELISSA ROAD							REV DATE: 02/2010	
LIMITS TO: OUTER LOOP							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1077, FR1 1077	
REMARKS: REVISE SCOPE, ADD PE AND ROW PHASES; CONST IS IN FY2013								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$4,000,000	\$7,000,000	Category 10:	Federal Funds:	
Right Of Way:	\$3,000,000		Local Contribution:	\$0	
Construction:	\$31,641,098			State Funds:	\$6,700,000
Construction Engineering:	\$3,086,984			Local Funds:	\$0
Contingencies:	\$4,630,476			Local Contribution:	\$300,000
Indirects:	\$3,357,095			Total Funding:	\$7,000,000
Bond Financing:	\$0				
Total Project Cost (YOE):	\$49,715,653		Total Category Funding:	\$7,000,000	

DALLAS	ELLIS	0048-08-024	IH 35E	04/2015	E	OTHER		\$207,440
LIMITS FROM: FM 308							REV DATE: 11/2009	
LIMITS TO: FM 566 NEAR MILFORD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADDITIONAL ENTRANCE AND EXIT RAMPS & NEW 4 LANE FRTG RDS							FUNDING CATEGORY: 11	
							MTP REFERENCE: FR 3990, FT 3006	
REMARKS: NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$207,440	\$207,440	Category 11:	Federal Funds:	
Right Of Way:	\$0			\$2,160,000	
Construction:	\$4,402,808			State Funds:	\$540,000
Construction Engineering:	\$254,008			Local Funds:	\$0
Contingencies:	\$196,560			Local Contribution:	\$0
Indirects:	\$166,799			Total Funding:	\$2,700,000
Bond Financing:	\$0				
Total Project Cost (YOE):	\$5,227,615		Total Category Funding:	\$2,700,000	

PENDING FHWA APPROVAL

DALLAS	DENTON	0081-03-048	US 377	08/2011	E,R	ROANOKE	20120	\$450,000
LIMITS FROM: SH 170 (TARRANT COUNTY LINE)							REV DATE: 05/2010	
LIMITS TO: SH 114 (SECTION 5)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 368.0, 368.01, 368.02	
REMARKS: DFW RTR-DE1 FUNDS; CONST IS IN FY2011								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$125,000	\$450,000	Category 10:	Federal Funds:	
Right Of Way:	\$325,000			\$0	
Construction:	\$12,733,749			State Funds:	\$380,000
Construction Engineering:	\$716,468			Local Funds:	\$70,000
Contingencies:	\$1,003,055			Local Contribution:	\$0
Indirects:	\$623,327			Total Funding:	\$450,000
Bond Financing:	\$0				
Total Project Cost (YOE):	\$15,526,599		Total Category Funding:	\$450,000	

PENDING FHWA APPROVAL

DALLAS	DENTON	0081-03-932	US 377	05/2015	E,R	OTHER	20123	\$3,920,000
LIMITS FROM: SH 114							REV DATE: 02/2010	
LIMITS TO: FM 1171							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 368.3, TH1 368.01	
REMARKS: DFW RTR-DE2 FUNDS								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$3,020,000	\$3,920,000	Category 10:	Federal Funds:	
Right Of Way:	\$900,000		Local Contribution:	\$0	
Construction:	\$41,363,635			State Funds:	\$1,200,000
Construction Engineering:	\$1,860,913			Local Funds:	\$0
Contingencies:	\$3,721,827			Local Contribution:	\$2,720,000
Indirects:	\$2,022,192			Total Funding:	\$3,920,000
Bond Financing:	\$0				
Total Project Cost (YOE):	\$52,888,567		Total Category Funding:	\$3,920,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0081-04-025	US 377	08/2011	E,R	ROANOKE	20118	\$6,250,000
LIMITS FROM: IH-35E							REV DATE: 02/2010	
LIMITS TO: .26 MILES SOUTH OF FM 1830							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN SECTION							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 368.3	

REMARKS: DFW RTR-DE1

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,125,000	Cost of Approved Phases: \$6,250,000	Category 10:	\$4,700,000	Federal Funds:	\$0
Right Of Way:	\$5,125,000		Local Contribution:	\$1,550,000	State Funds:	\$4,700,000
Construction:	\$13,350,940				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$1,550,000
Contingencies:	\$0				Total Funding:	\$6,250,000
Indirects:	\$125,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$19,725,940		Total Category Funding:	\$6,250,000		

DALLAS	DENTON	0081-06-910	US 377	06/2011	R	OTHER	20116	\$922,388
LIMITS FROM: SOUTH OF BUSINESS 377E							REV DATE: 05/2009	
LIMITS TO: BUSINESS 377E NORTH OF PILOT POINT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: CHANGE LIMITS AND REVISE SCOPE; COMBINE PE AND ENV PHASE AND ADD TO TIP/STIP; FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$681,408	Cost of Approved Phases: \$922,388	Category 10:	\$922,388	Federal Funds:	\$0
Right Of Way:	\$922,388				State Funds:	\$737,910
Construction:	\$10,002,291				Local Funds:	\$184,478
Construction Engineering:	\$627,657				Local Contribution:	\$0
Contingencies:	\$878,720				Total Funding:	\$922,388
Indirects:	\$546,062					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,658,526		Total Category Funding:	\$922,388		

DALLAS	DENTON	0081-11-012	FM 426	09/2009	E	OTHER	11217	\$500,000
LIMITS FROM: 1.4 MILES WEST OF LP 288							REV DATE: 02/2010	
LIMITS TO: 1.1 MILES EAST OF LP 288							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 1818	

REMARKS: FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000	Cost of Approved Phases: \$500,000	Category 10:	\$500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$500,000
Construction:	\$17,420,598				Local Funds:	\$0
Construction Engineering:	\$709,167				Local Contribution:	\$0
Contingencies:	\$992,834				Total Funding:	\$500,000
Indirects:	\$558,824					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$20,181,423		Total Category Funding:	\$500,000		

DALLAS	COLLIN	0091-03-021	SH 289	08/2011	E,R	OTHER	20179	\$7,410,890
LIMITS FROM: FM 455							REV DATE: 02/2010	
LIMITS TO: NORTH BU 289C; NORTH OF CELINA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 202.0	

REMARKS: FUNDED WITH DFW RTR-CC2 FUNDS; P.E. & ROW FUNDS IN FY2010

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,900,469	Cost of Approved Phases: \$7,410,890	Category 10:	\$5,928,712	Federal Funds:	\$0
Right Of Way:	\$3,510,421		Local Contribution:	\$1,482,178	State Funds:	\$5,928,712
Construction:	\$67,032,895				Local Funds:	\$0
Construction Engineering:	\$988,000				Local Contribution:	\$1,482,178
Contingencies:	\$1,383,200				Total Funding:	\$7,410,890
Indirects:	\$859,560					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$77,674,545		Total Category Funding:	\$7,410,890		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-04-054	SH 289	09/2010	E	CELINA	20204	\$500,000
LIMITS FROM: AT US 380 INTERCHANGE							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE OVERPASS AND APPROCHES							FUNDING CATEGORY: 10	
							MTP REFERENCE: IN1 20451	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000	Cost of Approved Phases: \$500,000	Category 10:	\$500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$500,000
Construction:	\$18,600,000				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$19,100,000		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-05-053	SH 289	01/2010	C,E	OTHER	11461	\$2,000,000
LIMITS FROM: AT INTERSECTION OF PLANO PARKWAY							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCL RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$95,397	Cost of Approved Phases: \$1,967,397	Category 7:	\$2,000,000	Federal Funds:	\$1,600,000
Right Of Way:	\$0				State Funds:	\$200,000
Construction:	\$1,872,000				Local Funds:	\$200,000
Construction Engineering:	\$116,813				Local Contribution:	\$0
Contingencies:	\$136,282				Total Funding:	\$2,000,000
Indirects:	\$76,707					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,297,199		Total Category Funding:	\$2,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-05-059	SH 289	08/2011	E,R	PLANO	20055	\$605,696
LIMITS FROM: AT PGBT							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SB RIGHT TURN LANE FOR PGBT ENTRANCE RAMPS							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TSM 2100, FT3006, F3001	

REMARKS: REVISE PROJECT SCOPE; COST OVERRUNS DUE TO THIS SCOPE CHANGE ARE TO BE COVERED BY CITY OF PLANO

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$324,480	Cost of Approved Phases: \$605,696	Category 10:	\$484,557	Federal Funds:	\$0
Right Of Way:	\$281,216		Local Contribution:	\$121,139	State Funds:	\$484,557
Construction:	\$2,866,154				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$121,139
Contingencies:	\$0				Total Funding:	\$605,696
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,471,850		Total Category Funding:	\$605,696		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-048	SH 289	03/2010	C,R	DALLAS	11023	\$981,750
LIMITS FROM: AT BELTLINE ROAD							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT WB FREE RIGHT TURN LANE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$40,756	Cost of Approved Phases: \$981,750	Category 7:	\$981,750	Federal Funds:	\$785,400
Right Of Way:	\$150,000				State Funds:	\$196,350
Construction:	\$831,750				Local Funds:	\$0
Construction Engineering:	\$49,905				Local Contribution:	\$0
Contingencies:	\$58,223				Total Funding:	\$981,750
Indirects:	\$32,771					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,163,405		Total Category Funding:	\$981,750		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-06-049	SH 289	03/2010	C,E,R	DALLAS	11033	\$704,024
LIMITS FROM: ON SH 289 (PRESTON)							REV DATE: 09/2008	
LIMITS TO: AT ROYAL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NB/SB DUAL LEFT TURN LANES							FUNDING CATEGORY: 7, LC	
							MTP REFERENCE: TSM 2100	

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$29,289	Cost of Approved Phases: \$704,024	Category 7:	\$486,720	Federal Funds:	\$389,376
Right Of Way:	\$100,000		State PE/ROW:	\$129,289	State Funds:	\$226,633
Construction:	\$574,735		Local Contribution:	\$88,015	Local Funds:	\$0
Construction Engineering:	\$53,795				Local Contribution:	\$88,015
Contingencies:	\$47,818				Total Funding:	\$704,024
Indirects:	\$23,550				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$829,187		Total Category Funding:	\$704,024		

DALLAS	DALLAS	0091-06-052	SH 289	09/2009	C	OTHER	11041	\$1,124,864
LIMITS FROM: VARIOUS INTERSECTION IMPROVEMENT ON							REV DATE: 09/2008	
LIMITS TO: SH 289/PRESTON ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NB RT TURN LN @ DVNPORT;NB RT TURN LN @ CMPBL; IMPROVE SB EXIT RAMP @ KELLER SPR;TRF SIG @ WESTGROVE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,123,850	Category 7:	\$1,124,864	Federal Funds:	\$899,891
Right Of Way:	\$0				State Funds:	\$224,973
Construction:	\$1,123,850				Local Funds:	\$0
Construction Engineering:	\$66,000				Local Contribution:	\$0
Contingencies:	\$77,000				Total Funding:	\$1,124,864
Indirects:	\$43,340					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,310,190		Total Category Funding:	\$1,124,864		

DALLAS	DALLAS	0092-14-928	IH 45	08/2010	C	OTHER	11766.3	\$598,000
LIMITS FROM: LOOP 12							REV DATE: 05/2009	
LIMITS TO: IH 30							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF WIRELESS ITS SYSTEM							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$29,302	Cost of Approved Phases: \$598,000	Category 5:	\$598,000	Federal Funds:	\$478,400
Right Of Way:	\$0				State Funds:	\$119,600
Construction:	\$598,000				Local Funds:	\$0
Construction Engineering:	\$53,820				Local Contribution:	\$0
Contingencies:	\$47,840				Total Funding:	\$598,000
Indirects:	\$26,013					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$754,975		Total Category Funding:	\$598,000		

DALLAS	DALLAS	0094-03-065	SH 183	10/2014	R	OTHER	20210	\$5,120,000
LIMITS FROM: WEST OF SH 161							REV DATE: 02/2010	
LIMITS TO: .66 MILES WEST OF LOOP 12							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1305, FR1 1305, HM1 8470, HM1 8475, HM1 8480	

REMARKS: ADD ROW PHASE TO TIP/STIP; DFW RTR-DA2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$18,029,979	Cost of Approved Phases: \$5,120,000	Category 10:	\$5,120,000	Federal Funds:	\$0
Right Of Way:	\$5,120,000				State Funds:	\$5,120,000
Construction:	\$439,774,000				Local Funds:	\$0
Construction Engineering:	\$14,718,351				Local Contribution:	\$0
Contingencies:	\$22,077,526				Total Funding:	\$5,120,000
Indirects:	\$16,006,206					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$515,726,062		Total Category Funding:	\$5,120,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-096	SH 183	06/2011	C,E	IRVING	11472	\$1,363,633
LIMITS FROM: AT BELT LINE ROAD							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND NB BELTLINE RIGHT TURN LANE AND EXPAND NB AND SB LEFT TURN LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	
REMARKS:							NOX (LBS/DAY): 0.62	VOC (LBS/DAY): 1.51
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$68,633			Category 5:	\$1,295,000	Federal Funds:	\$1,036,000	
Right Of Way:	\$0			State PE/ROW:	\$68,633	State Funds:	\$327,633	
Construction:	\$1,295,000	\$1,363,633				Local Funds:	\$0	
Construction Engineering:	\$84,040					Local Contribution:	\$0	
Contingencies:	\$98,047					<u>Total Funding:</u>	<u>\$1,363,633</u>	
Indirects:	\$55,186					*State Paying for PE and/or ROW Costs		
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,600,907			Total Category Funding:	\$1,363,633			
DALLAS	DALLAS	0094-03-105	SH 183	08/2010	C	IRVING	20188	\$9,000,000
LIMITS FROM: WEST OF STORY ROAD							REV DATE: 05/2010	
LIMITS TO: WILLIAM BREWSTER ST							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD							FUNDING CATEGORY: 10	
REMARKS: REVISE FUNDING; DFW RTR-DA2 FUNDS							MTP REFERENCE: FR1 1305	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,800,000			Category 10:	\$9,000,000	Federal Funds:	\$0	
Right Of Way:	\$100,000					State Funds:	\$9,000,000	
Construction:	\$9,000,000	\$9,000,000				Local Funds:	\$0	
Construction Engineering:	\$543,298					Local Contribution:	\$0	
Contingencies:	\$760,618					<u>Total Funding:</u>	<u>\$9,000,000</u>	
Indirects:	\$472,670							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$12,676,586			Total Category Funding:	\$9,000,000			
DALLAS	DALLAS	0094-03-957	SH 183	08/2010	C	OTHER	11766.4	\$416,000
LIMITS FROM: STORY ROAD							REV DATE: 05/2009	
LIMITS TO: DALLAS/TARRANT COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL WIRELESS ITS SYSTEM							FUNDING CATEGORY: 5	
REMARKS: ADD TO TIP/STIP							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$20,384			Category 5:	\$416,000	Federal Funds:	\$332,800	
Right Of Way:	\$0					State Funds:	\$83,200	
Construction:	\$416,000	\$416,000				Local Funds:	\$0	
Construction Engineering:	\$37,440					Local Contribution:	\$0	
Contingencies:	\$33,280					<u>Total Funding:</u>	<u>\$416,000</u>	
Indirects:	\$18,096							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$525,200			Total Category Funding:	\$416,000			
DALLAS	DALLAS	0095-02-096	US 80	01/2030	E	SUNNYVALE	53110	\$41,329,325
LIMITS FROM: BELT LINE RD							REV DATE: 08/2009	
LIMITS TO: LAWSON ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM FOUR TO SIX MAINLANES WITH CONTINUOUS THREE LANE FRONTAGE ROADS							FUNDING CATEGORY: TXDOT PE/ROW	
REMARKS: ADD PE TO TRANSPORTATION IMPROVEMENT PROGRAM							MTP REFERENCE: FT1605, FT1610, FT1612, FR 1605, FR 1610, FR 1612	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$41,329,325			State PE/ROW:	\$41,329,325	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$41,329,325	
Construction:	\$843,455,602	\$41,329,325				Local Funds:	\$0	
Construction Engineering:	\$33,738,224					Local Contribution:	\$0	
Contingencies:	\$50,607,336					<u>Total Funding:</u>	<u>\$41,329,325</u>	
Indirects:	\$36,690,319							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,005,820,805			Total Category Funding:	\$41,329,325		*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	01/2030	E	DALLAS	53109	\$27,937,366
LIMITS FROM: EAST OF TOWN EAST BLVD							REV DATE: 08/2009	
LIMITS TO: BELT LINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN FREEWAY FROM 4 TO 6 LANES WITH 2 CONCURRENT MANAGED LANES; CONTINUOUS 4 LANE FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1605, FR1605, FT1610, FR1610, HM8530, HM8535, IN116052, IN116053	

REMARKS: SPLIT OUT FROM CSJ 0095-02-096

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$27,937,366	Cost of Approved Phases: \$27,937,366	State PE/ROW:	\$27,937,366	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$27,937,366
Construction:	\$570,150,330				Local Funds:	\$0
Construction Engineering:	\$22,806,013				Local Contribution:	\$0
Contingencies:	\$34,209,020				Total Funding:	\$27,937,366
Indirects:	\$24,801,539				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$679,904,269		Total Category Funding:	\$27,937,366		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0095-03-079	US 80	12/2009	C	FORNEY	11711	\$30,796,500
LIMITS FROM: 0.679 MILES WEST OF FM 548							REV DATE: 08/2009	
LIMITS TO: 0.481 MILES EAST OF FM 548							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE AND FRONTAGE ROADS							FUNDING CATEGORY: 1,7,10,11	
							MTP REFERENCE: IN 16151	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,569,390	Cost of Approved Phases: \$30,796,500	Category 1:	\$3,500,000	Federal Funds:	\$12,873,911
Right Of Way:			Category 7:	\$10,092,389	State Funds:	\$1,200,000
Construction:	\$30,796,500		Category 10:	\$14,704,111	Local Funds:	\$16,722,589
Construction Engineering:	\$1,441,276		Category 11:	\$2,500,000	Local Contribution:	\$0
Contingencies:	\$2,882,552				Total Funding:	\$30,796,500
Indirects:	\$1,393,234					
Bond Financing:	\$0					
Total Project Cost (YOE):			Total Category Funding:	\$30,796,500		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0095-04-064	US 80	01/2012	E	FORNEY	53168	\$1,425,000
LIMITS FROM: AT PROPOSED FORNEY PARKWAY							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION INTERCHANGE							FUNDING CATEGORY: 10 (LOCAL)	
							MTP REFERENCE: TSM 2100, FT3006, F3001	

REMARKS: ADD PE TO FY2010 OF THE 2008-2011 TIP; PE IS 100% LOCALLY FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,425,000	Cost of Approved Phases: \$1,425,000	Category 10:	\$1,425,000	Federal Funds:	\$0
Right Of Way:			PENDING FHWA APPROVAL		State Funds:	\$0
Construction:	\$23,795,200				Local Funds:	\$1,425,000
Construction Engineering:	\$1,070,784				Local Contribution:	\$0
Contingencies:	\$1,546,688				Total Funding:	\$1,425,000
Indirects:	\$1,163,585					
Bond Financing:	\$0					
Total Project Cost (YOE):					Total Category Funding:	\$1,425,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-10-033	US 80	01/2030	E	MESQUITE	53108	\$11,076,054
LIMITS FROM: IH 30							REV DATE: 08/2009	
LIMITS TO: EAST OF TOWN EAST BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 6 LANE ROADWAY WITH 2 HOV/MANAGED CONCURRENT LANES							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT1605, FR1605, HM8530	

REMARKS: ADD PE TO FY2010 OF THE 2008-2011 TIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$11,076,054	Cost of Approved Phases: \$11,076,054	State PE/ROW:	\$11,076,054	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$11,076,054
Construction:	\$226,041,925				Local Funds:	\$0
Construction Engineering:	\$9,041,677				Local Contribution:	\$0
Contingencies:	\$13,562,515				Total Funding:	\$11,076,054
Indirects:	\$9,832,824				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$269,554,995		Total Category Funding:	\$11,076,054		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-024	IH 20	10/2009	E	MESQUITE		\$9,000,000
LIMITS FROM: IH 20 AT FALCON'S LAIR INTERCHANGE							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT DIAMOND INTERCHANGE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT3006	

REMARKS: MESQUITE TO PAY TXDOT IN ADVANCE IN \$3M INCREMENTS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$476,986			Category 10:	\$9,000,000	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$9,000,000	\$476,986			State Funds:	\$0
Construction Engineering:	\$486,720				Local Funds:	\$9,000,000
Contingencies:	\$681,408				Local Contribution:	\$0
Indirects:	\$383,535				Total Funding:	\$9,000,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,028,649			Total Category Funding:	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-025	IH 20	08/2010	C	OTHER	20038	\$6,179,614
LIMITS FROM: IH 635							REV DATE: 05/2010	
LIMITS TO: SEAGOVILLE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1285	

REMARKS: REVISE LIMITS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$127,400			Category 10:	\$6,179,614	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$6,179,614	\$6,179,614			State Funds:	\$4,943,691
Construction Engineering:	\$156,000				Local Funds:	\$1,235,923
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$113,100				Total Funding:	\$6,179,614
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,576,114			Total Category Funding:	\$6,179,614	

PENDING FHWA APPROVAL

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0095-13-026	IH 20	09/2009	E	BALCH SPRINGS		\$3,600,000
LIMITS FROM: HAYMARKET RD							REV DATE: 09/2008	
LIMITS TO: WEST OF US 175							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET RD. IN CITY OF BALCH SPRINGS							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FR1 1280	

REMARKS: BALCH SPRINGS IS THE SOURCE OF THE LOCAL CONTRIBUTION; FUNDED BY CITY OF BALCH SPRINGS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$190,794			Local Contribution:	\$3,600,000	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$3,710,513	\$190,794			State Funds:	\$0
Construction Engineering:	\$194,688				Local Funds:	\$0
Contingencies:	\$272,563				Local Contribution:	\$3,600,000
Indirects:	\$153,414				Total Funding:	\$3,600,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,521,973			Total Category Funding:	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0095-14-020	IH 20	05/2010	C,E	TERRELL		\$2,313,892
LIMITS FROM: FM 148							REV DATE: 11/2009	
LIMITS TO: SP 557							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NEW LOCATION OF 2 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 3006	

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$100,447			Category 10:	\$2,313,892	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$2,213,445	\$2,313,892			State Funds:	\$0
Construction Engineering:	\$122,996				Local Funds:	\$2,313,892
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$80,767				Total Funding:	\$2,313,892
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,517,655			Total Category Funding:	\$2,313,892	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0134-09-034	US 380	11/2009	E,R	OTHER	11225	\$750,000
LIMITS FROM: WEST OF BONNIE BRAE ST							REV DATE: 02/2010	
LIMITS TO: US 377/US 77							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.2	

REMARKS: FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$500,000			Category 10:	\$750,000	
Right Of Way:	\$250,000				Federal Funds:	\$0
Construction:	\$18,282,920	\$750,000			State Funds:	\$750,000
Construction Engineering:	\$764,115				Local Funds:	\$0
Contingencies:	\$1,069,761				Local Contribution:	\$0
Indirects:	\$602,123				Total Funding:	\$750,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$21,468,919			Total Category Funding:	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-02-044	US 380	09/2012	E,R	MCKINNEY	20012	\$12,025,000
LIMITS FROM: EAST DALLAS NORTH TOLLWAY (DNT)							REV DATE: 02/2010	
LIMITS TO: COIT RD (CR72/CR74)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289							FUNDING CATEGORY: 10, LC	
							MTP REFERENCE: IN 20451, TH1 384.4	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC1 FUNDS; CONST IS IN FY2013

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$625,000			Category 10:	\$9,620,000	
Right Of Way:	\$11,400,000			Local Contribution:	\$2,405,000	
Construction:	\$51,828,150	\$12,025,000			Federal Funds:	\$0
Construction Engineering:	\$0				State Funds:	\$9,620,000
Contingencies:	\$0				Local Funds:	\$0
Indirects:	\$0				Local Contribution:	\$2,405,000
Bond Financing:	\$0				Total Funding:	\$12,025,000
Total Project Cost (YOE):	\$63,853,150			Total Category Funding:	\$12,025,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-02-045	US 380	08/2009	C,E,R	MCKINNEY	20092	\$26,891,421
LIMITS FROM: EAST OF FM 2478 (CUSTER RD)							REV DATE: 02/2010	
LIMITS TO: EAST OF LAKE FOREST DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.44	

REMARKS: REVISE LIMITS, SCOPE, AND AUTHORIZED FUNDING; DFW RTR-CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$1,913,350			Category 10:	\$22,389,527	
Right Of Way:	\$5,531,091			Local Contribution:	\$4,501,894	
Construction:	\$19,446,980	\$26,891,421			Federal Funds:	\$0
Construction Engineering:	\$0				State Funds:	\$22,389,527
Contingencies:	\$0				Local Funds:	\$0
Indirects:	\$0				Local Contribution:	\$4,501,894
Bond Financing:	\$0				Total Funding:	\$26,891,421
Total Project Cost (YOE):	\$26,891,421			Total Category Funding:	\$26,891,421	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-02-046	US 380	12/2010	E,R	OTHER	20091	\$1,640,797
LIMITS FROM: BOIS D' ARC							REV DATE: 02/2010	
LIMITS TO: WEST OF LAKE FOREST DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 384.5	

REMARKS: ADVANCE ROW & UTILITY PHASES TO FY2010, AND CONSTRUCTION PHASE TO FY 2011

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$465,088			Category 10:	\$1,312,638	
Right Of Way:	\$1,175,709			Local Contributon:	\$328,159	
Construction:	\$8,224,574	\$1,640,797			Federal Funds:	\$0
Construction Engineering:	\$324,948				State Funds:	\$1,312,638
Contingencies:	\$422,432				Local Funds:	\$0
Indirects:	\$317,799				Local Contribution:	\$328,159
Bond Financing:	\$0				Total Funding:	\$1,640,797
Total Project Cost (YOE):	\$10,930,550			Total Category Funding:	\$1,640,797	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-05-023	US 380	10/2011	E,R	OTHER	20205	\$5,976,846
LIMITS FROM: EAST OF FLOYD STREET							REV DATE: 02/2010	
LIMITS TO: CR 698 (HUNT COUNTY LINE)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED							FUNDING CATEGORY: 10, TXDOT PE/R	
							MTP REFERENCE: TH1 384.75	

REMARKS: ADD PE/ROW PHASES; ADD DFW RTR-CC1 FUNDS & MORE TXDOT PE/ROW FUNDS (PREVIOUSLY SPENT); CONST IS IN FY2011; WAS TIP 52535

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,589,556	Cost of Approved Phases: \$5,976,846	Category 10:	\$250,000	Federal Funds:	\$0
Right Of Way:	\$4,387,290		State PE/ROW:	\$5,726,846	State Funds:	\$5,976,846
Construction:	\$20,833,494				Local Funds:	\$0
Construction Engineering:	\$865,978				Local Contribution:	\$0
Contingencies:	\$1,212,369				Total Funding:	\$5,976,846
Indirects:	\$753,401					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$29,642,088		Total Category Funding:	\$5,976,846	*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-05-025	US 380	09/2011	E	OTHER	53118	\$250,625
LIMITS FROM: WEST OF CR 608							REV DATE: 02/2010	
LIMITS TO: EAST OF FLOYD ST.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.75	

REMARKS: REMOVE TXDOT PE/ROW FUNDS; ADD DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$250,625	Cost of Approved Phases: \$250,625	Category 10:	\$250,000	Federal Funds:	\$0
Right Of Way:	\$165,629		State PE/ROW:	\$625	State Funds:	\$250,625
Construction:	\$15,137,794				Local Funds:	\$0
Construction Engineering:	\$851,398				Local Contribution:	\$0
Contingencies:	\$1,191,957				Total Funding:	\$250,625
Indirects:	\$740,716					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$18,338,119		Total Category Funding:	\$250,625		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-10-930	US 380	08/2009	E,R	MCKINNEY	20096	\$560,000
LIMITS FROM: FM 423							REV DATE: 02/2010	
LIMITS TO: DENTON/COLLIN COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADD RIGHT TURN LANE, ADD MEDIAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.41, TSM 2100	

REMARKS: DFW RTR-DE2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$240,000	Cost of Approved Phases: \$560,000	Category 10:	\$560,000	Federal Funds:	\$0
Right Of Way:	\$320,000				State Funds:	\$560,000
Construction:	\$14,277,120				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$560,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,837,120		Total Category Funding:	\$560,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-11-018	US 380	01/2013	E,R	OTHER	20013	\$5,984,146
LIMITS FROM: W OF CR 26 (DENTON COUNTY LINE)							REV DATE: 02/2010	
LIMITS TO: E DALLAS NORTH TOLLWAY (DNT)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION CONSTRUCT GRADE SEPARATION AT US 380 AND DNT							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 384.42, TSM 2100	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,784,146	Cost of Approved Phases: \$5,984,146	Category 10:	\$4,787,317	Federal Funds:	\$0
Right Of Way:	\$3,200,000		Local Contribution:	\$1,196,829	State Funds:	\$4,787,317
Construction:	\$28,505,502				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$1,196,829
Contingencies:	\$0				Total Funding:	\$5,984,146
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$34,489,648		Total Category Funding:	\$5,984,146		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-12-025	FM 3537	03/2010	C,E,R	OTHER	20008	\$28,475,353
LIMITS FROM: SH 289							REV DATE: 02/2010	
LIMITS TO: FM 2478							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH2 1842	

REMARKS: ADD PE AND ROW PHASES; DFW RTR-CC1 & DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$750,000	Cost of Approved Phases: \$28,475,353	Category 10:	\$28,245,353	Federal Funds:	\$0		
Right Of Way:	\$2,300,000		Local Contribution:	\$230,000	State Funds:	\$28,245,353		
Construction:	\$25,425,353						Local Funds:	\$0
Construction Engineering:	\$1,003,600						Local Contribution:	\$230,000
Contingencies:	\$1,405,040						Total Funding:	\$28,475,353
Indirects:	\$790,837							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$31,674,830		Total Category Funding:	\$28,475,353				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0195-03-050	IH 35E	08/2010	E,R	DENTON	11798.6	\$750,000
LIMITS FROM: US 77 SOUTH OF DENTON							REV DATE: 05/2010	
LIMITS TO: IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES FROM IH 35W TO US 377 AND RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES FROM US 377 TO US 77 SOUTH OF DENTON, ADD 2 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1170, FR1 1170, HM1 8600	

REMARKS: DFW RTR-DE2 FUNDS; ADD PE/ROW PHASES TO FY 2010

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$250,000	Cost of Approved Phases: \$750,000	Category 10:	\$750,000	Federal Funds:	\$0		
Right Of Way:	\$500,000						State Funds:	\$750,000
Construction:	\$247,031,383						Local Funds:	\$0
Construction Engineering:	\$9,881,255						Local Contribution:	\$0
Contingencies:	\$14,821,883						Total Funding:	\$750,000
Indirects:	\$10,745,865							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$283,230,387		Total Category Funding:	\$750,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0195-03-071	IH 35	12/2011	E,R	DENTON	11798.5	\$750,000
LIMITS FROM: IH 35W							REV DATE: 02/2010	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANE TO 10 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE FRONTAGE ROAD EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1112, FR1 1112, HM1 8330	

REMARKS: DFW RTR-DE2 FUNDS; ADD PE/ROW TO FY2010

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$250,000	Cost of Approved Phases: \$750,000	Category 10:	\$750,000	Federal Funds:	\$0		
Right Of Way:	\$500,000						State Funds:	\$750,000
Construction:	\$257,641,100						Local Funds:	\$0
Construction Engineering:	\$10,305,644						Local Contribution:	\$0
Contingencies:	\$15,458,466						Total Funding:	\$750,000
Indirects:	\$11,207,388							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$295,362,598		Total Category Funding:	\$750,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0195-03-075	IH 35E	08/2010	C,E,R	DENTON	20224	\$3,500,000
LIMITS FROM: AT UNIVERSITY OF NORTH TEXAS CAMPUS							REV DATE: 05/2010	
LIMITS TO: BETWEEN NORTH TEXAS BLVD & BONNIE BRAE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2002	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$600,000	Cost of Approved Phases: \$3,500,000	Category 10:	\$3,500,000	Federal Funds:	\$0		
Right Of Way:	\$0						State Funds:	\$3,500,000
Construction:	\$2,900,000						Local Funds:	\$0
Construction Engineering:	\$150,800						Local Contribution:	\$0
Contingencies:	\$196,040						Total Funding:	\$3,500,000
Indirects:	\$147,482							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,994,322		Total Category Funding:	\$3,500,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-01-056	IH 35E	10/2011	E,R	CORINTH	11798.7	\$1,000,000
LIMITS FROM: FM 2181 S OF CORINTH							REV DATE: 02/2010	
LIMITS TO: LP 288							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 TO 8 MAIN LANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1172, FT1 1173, FR1 1172, FR1 1173, HM1 8600	

REMARKS: ADD PE/ROW PHASES TO FY2010; DFW RTR-DE2 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$250,000			Category 10: \$1,000,000	Federal Funds: \$0
Right Of Way:	\$750,000				State Funds: \$1,000,000
Construction:	\$367,958,762	\$1,000,000			Local Funds: \$0
Construction Engineering:	\$14,718,351				Local Contribution: \$0
Contingencies:	\$22,077,526				<u>Total Funding: \$1,000,000</u>
Indirects:	\$16,006,206				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$421,760,845			Total Category Funding: \$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-01-074	IH 35E	10/2011	E,R	CORINTH	11798.8	\$500,000
LIMITS FROM: LP 288 (SOUTH OF DENTON)							REV DATE: 02/2010	
LIMITS TO: US 77							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANES TO 8 MAIN LANES, 4 CONCURRENT MANAGEMENT/HOV AND 3/4 LANE FRONTAGE ROAD ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1170, FR1 1170, HM1 8600	

REMARKS: ADD PE/ROW PHASES TO FY2010; DFW RTR-DE2 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$250,000			Category 10: \$500,000	Federal Funds: \$0
Right Of Way:	\$250,000				State Funds: \$500,000
Construction:	\$83,713,504	\$500,000			Local Funds: \$0
Construction Engineering:	\$3,348,540				Local Contribution: \$0
Contingencies:	\$5,022,810				<u>Total Funding: \$500,000</u>
Indirects:	\$3,641,537				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$96,226,392			Total Category Funding: \$500,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-01-096	IH 35E	12/2011	E,R	HICKORY CREEK	11798.4	\$11,400,000
LIMITS FROM: NORTH END OF LAKE LEWISVILLE BRIDGE							REV DATE: 02/2010	
LIMITS TO: FM 2181 SOUTH IN CORINTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175, FR1 1175, HM8600	

REMARKS: REVISE LIMITS; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$1,000,000			Category 10: \$11,400,000	Federal Funds: \$0
Right Of Way:	\$10,400,000				State Funds: \$11,400,000
Construction:	\$138,300,000	\$11,400,000			Local Funds: \$0
Construction Engineering:	\$700,591				Local Contribution: \$0
Contingencies:	\$10,889,808				<u>Total Funding: \$11,400,000</u>
Indirects:	\$6,767,238				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$168,057,638			Total Category Funding: \$11,400,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	12/2011	E,R	OTHER	11798	\$48,983,928
LIMITS FROM: DALLAS COUNTY LINE							REV DATE: 02/2010	
LIMITS TO: NORTH OF CORPORATE DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING 6 LANE FREEWAY TO 6 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO SH 121 AND RECONSTRUCT 6 LANES TO 8 MAINLANES, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE FROM SH 121 TO CORPORATE DRIVE							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1177, FR1 1177, FT1 1180, FR1 1180, HM1 8605, HM1 8610	

REMARKS: REVISE SCOPE,ADD PE AND ROW PHASES; DFW RTR-DE1 & EARMARK FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$2,000,000			Category 10: \$48,983,928	Federal Funds: \$6,983,928
Right Of Way:	\$46,983,928				State Funds: \$42,000,000
Construction:	\$281,216,072	\$48,983,928			Local Funds: \$0
Construction Engineering:	\$14,299,834				Local Contribution: \$0
Contingencies:	\$22,244,186				<u>Total Funding: \$48,983,928</u>
Indirects:	\$13,823,172				
Bond Financing:	\$0				
Total Project Cost (YOE):	\$380,567,192			Total Category Funding: \$48,983,928	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0196-02-073	IH 35E	12/2011	E,R	OTHER	11798.3	\$11,500,000
LIMITS FROM: SOUTH OF GARDEN RIDGE BLVD							REV DATE: 02/2010	
LIMITS TO: NORTH END OF LAKE LEWISVILLE BRIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175, FR1 1175, HM1 8600	
REMARKS: ADD PE & ROW PHASE; DFW RTR-DE1 FUNDS & TOLL BONDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,500,000			Category 10:	\$11,500,000	Federal Funds:	\$0	
Right Of Way:	\$10,000,000					State Funds:	\$11,500,000	
Construction:	\$221,373,712	\$11,500,000				Local Funds:	\$0	
Construction Engineering:	\$11,185,760					Local Contribution:	\$0	
Contingencies:	\$17,400,071					<u>Total Funding:</u>	<u>\$11,500,000</u>	
Indirects:	\$10,812,901							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$272,272,445			Total Category Funding:	\$11,500,000			
DALLAS	DENTON	0196-02-114	IH 35E	12/2011	E,R	OTHER	11798.1	\$52,000,000
LIMITS FROM: NORTH OF CORPORATE DR							REV DATE: 02/2010	
LIMITS TO: GARDEN RIDGE BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1175, FR1 1175, FT1 1177, FR1 1177, HM1 8600, HM1 8605, IN1 11751	
REMARKS: DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,000,000			Category 10:	\$52,000,000	Federal Funds:	\$0	
Right Of Way:	\$50,000,000					State Funds:	\$52,000,000	
Construction:	\$358,787,476	\$52,000,000				Local Funds:	\$0	
Construction Engineering:	\$14,968,307					Local Contribution:	\$0	
Contingencies:	\$23,284,032					<u>Total Funding:</u>	<u>\$52,000,000</u>	
Indirects:	\$14,469,363							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$463,509,178			Total Category Funding:	\$52,000,000			
DALLAS	DENTON	0196-02-940	IH 35E	08/2010	E	OTHER	20220	\$1,000,000
LIMITS FROM: STREAMLINED PROJECT DELIVERY							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARING, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTEGRATE IH 35E/BELT LINE DEPRESSION PROJECT							FUNDING CATEGORY: 10	
							MTP REFERENCE: F3006	
REMARKS: ADD TO TIP/STIP								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000			Category 10:	\$1,000,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$1,000,000	
Construction:	\$0	\$1,000,000				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					<u>Total Funding:</u>	<u>\$1,000,000</u>	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,000,000			Total Category Funding:	\$1,000,000			
DALLAS	DALLAS	0196-03-138	IH 35E	12/2013	E,R	VARIOUS	53123	\$1,500,000
LIMITS FROM: IH 635							REV DATE: 02/2010	
LIMITS TO: PGBT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1185, FR1 1185, HM1 8615	
REMARKS: REMOVE TXDOT PE/ROW FUNDS; FUNDED WITH DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000			Category 10:	\$1,500,000	Federal Funds:	\$0	
Right Of Way:	\$1,000,000					State Funds:	\$1,500,000	
Construction:	\$194,664,320	\$1,500,000				Local Funds:	\$0	
Construction Engineering:	\$7,786,573					Local Contribution:	\$0	
Contingencies:	\$11,679,859					<u>Total Funding:</u>	<u>\$1,500,000</u>	
Indirects:	\$8,467,898							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$224,098,650			Total Category Funding:	\$1,500,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-03-180	IH 35E	09/2010	E,R	CARROLLTON	20208	\$2,500,000
LIMITS FROM: AT DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE							REV DATE: 02/2010	
LIMITS TO: PGBT (SH 190)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RAMP AND 4 TO 6 LN FRONTAGE ROADS CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: FT1 1185, FR1 1185, FT3006	
REMARKS: ADD TO TIP/STIP; DFW RTR-DA2 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000			Category 10:	\$2,000,000	Federal Funds:	\$0	
Right Of Way:	\$1,500,000			Local Contribution:	\$500,000	State Funds:	\$2,000,000	
Construction:	\$16,527,000	\$2,500,000				Local Funds:	\$0	
Construction Engineering:	\$893,780					Local Contribution:	\$500,000	
Contingencies:	\$1,251,292					Total Funding:	\$2,500,000	
Indirects:	\$704,299							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$21,876,371			Total Category Funding:	\$2,500,000			
DALLAS	DALLAS	0196-03-205	IH 35E	12/2011	E,R	DALLAS	53012	\$16,016,281
LIMITS FROM: AT IH 30							REV DATE: 08/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES AND COLLECTOR DISTRIBUTOR ROADS; INTERCHANGE							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: IN12051	
REMARKS: ADD PE/ROW TO TIP/STIP								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,226,281			State PE/ROW:	\$16,016,281	Federal Funds:	\$0	
Right Of Way:	\$9,790,000					State Funds:	\$16,016,281	
Construction:	\$127,066,946	\$16,016,281				Local Funds:	\$0	
Construction Engineering:	\$5,082,678					Local Contribution:	\$0	
Contingencies:	\$7,624,017					Total Funding:	\$16,016,281	
Indirects:	\$5,527,413							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$161,317,334			Total Category Funding:	\$16,016,281			*State Paying for PE and/or ROW Costs
DALLAS	DALLAS	0196-03-240	IH 35E	12/2013	E,R	OTHER	20006	\$22,000,000
LIMITS FROM: AT BELT LINE RD							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES							FUNDING CATEGORY: 10, PROP 14	
							MTP REFERENCE: TSM 2100	
REMARKS: CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR-DA1 & DA2, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,000,000			Category 10:	\$19,000,000	Federal Funds:	\$3,000,000	
Right Of Way:	\$10,000,000			Proposition 14:	\$3,000,000	State Funds:	\$17,649,400	
Construction:	\$24,697,000	\$22,000,000				Local Funds:	\$1,350,600	
Construction Engineering:	\$1,664,799					Local Contribution:	\$0	
Contingencies:	\$2,493,419					Total Funding:	\$22,000,000	
Indirects:	\$1,639,827							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$52,495,044			Total Category Funding:	\$22,000,000			
DALLAS	DALLAS	0196-03-245	IH 35E	12/2011	C,E,R	OTHER	11798.2	\$18,150,000
LIMITS FROM: NORTH OF PGBT							REV DATE: 02/2010	
LIMITS TO: DENTON/DALLAS COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1180, FR1180, HM8610	
REMARKS: DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000			Category 10:	\$18,150,000	Federal Funds:	\$0	
Right Of Way:	\$7,000,000					State Funds:	\$18,150,000	
Construction:	\$10,150,000	\$18,150,000				Local Funds:	\$0	
Construction Engineering:	\$913,671					Local Contribution:	\$0	
Contingencies:	\$1,421,266					Total Funding:	\$18,150,000	
Indirects:	\$883,215							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$21,368,152			Total Category Funding:	\$18,150,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0196-06-028	LP 354	12/2009	E	DALLAS	2310.2	\$998,000
LIMITS FROM: MANANA DRIVE: ON HARRY HINES/ LP 354							REV DATE: 11/2009	
LIMITS TO: NORTH OF ROYAL LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PEDESTRIAN STRUCTURES AND SIDEWALKS (ON SYSTEM)							FUNDING CATEGORY: 10	
							MTP REFERENCE: BP 2002	

REMARKS: ADD 100% LOCALLY FUNDED ENG PHASE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$998,000	Cost of Approved Phases: \$998,000	Category 10:	\$998,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$5,664,250				Local Funds:	\$998,000
Construction Engineering:	\$286,000				Local Contribution:	\$0
Contingencies:	\$400,400				Total Funding:	\$998,000
Indirects:	\$225,368					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,574,018		Total Category Funding:	\$998,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0197-02-921	US 175	01/2025	E	DALLAS	20209	\$1,000,000
LIMITS FROM: IH 45							REV DATE: 02/2010	
LIMITS TO: SM WRIGHT (SH 310)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW LOCATION 6 LANE FREEWAY WITH INTERCHANGES AT IH 45 AND SM WRIGHT							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 2305, FR1 2305, IN1 23051, FT1 2300, FR1 2300	

REMARKS: ADD PE TO FY2010; AND ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$1,000,000	Category 10:	\$1,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$1,000,000
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$8,428,410				Local Contribution:	\$0
Contingencies:	\$13,110,860				Total Funding:	\$1,000,000
Indirects:	\$9,158,872					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$31,698,142		Total Category Funding:	\$1,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0261-01-037	US 67	11/2009	C,E,R	MIDLOTHIAN	53111	\$10,162,397
LIMITS FROM: OVERLOOK DRIVE							REV DATE: 08/2009	
LIMITS TO: BUSINESS 67 (EIGHT ST)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 4 LANE FRONTAGE ROADS OVER UP RR							FUNDING CATEGORY: 11	
							MTP REFERENCE: FR 1595	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$601,809	Cost of Approved Phases: \$10,162,397	Category 11:	\$10,162,397	Federal Funds:	\$7,012,045
Right Of Way:	\$0				State Funds:	\$1,753,011
Construction:	\$9,560,588				Local Funds:	\$1,397,341
Construction Engineering:	\$614,091				Local Contribution:	\$0
Contingencies:	\$859,728				Total Funding:	\$10,162,397
Indirects:	\$534,259					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$12,170,475		Total Category Funding:	\$10,162,397		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0281-01-030	SH 78	04/2012	E,R	LAVON	20014	\$2,350,000
LIMITS FROM: BUSINESS 78							REV DATE: 02/2010	
LIMITS TO: FM 6							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 213.1	

REMARKS: ADD PE AND ROW FUNDING; DFW RTR CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$750,000	Cost of Approved Phases: \$2,350,000	Category 10:	\$2,350,000	Federal Funds:	\$0
Right Of Way:	\$1,600,000				State Funds:	\$2,350,000
Construction:	\$12,774,855				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,350,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,124,855		Total Category Funding:	\$2,350,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0281-02-039	SH 78	03/2010	C,E,R	WYLIE	20036	\$27,429,047
LIMITS FROM: SPRING CREEK PARKWAY							REV DATE: 05/2009	
LIMITS TO: SH 205							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 212.1	

REMARKS: ADD PE AND ROW PHASES; REVISE FUNDING; FUNDED WITH DFW RTR-CC1 & CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$800,000	Cost of Approved Phases: \$27,429,047	Category 10:	\$27,429,047	Federal Funds:	\$0
Right Of Way:	\$5,000,000				State Funds:	\$27,429,047
Construction:	\$21,629,047				Local Funds:	\$0
Construction Engineering:	\$986,440				Local Contribution:	\$0
Contingencies:	\$1,381,016				Total Funding:	\$27,429,047
Indirects:	\$858,203					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$30,654,706		Total Category Funding:	\$27,429,047		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0281-02-063	SH 78	01/2012	E,R	OTHER	20022	\$3,500,000
LIMITS FROM: SH 205							REV DATE: 02/2010	
LIMITS TO: BUSINESS 78							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 213.1	

REMARKS: ADD PE AND ROW FUNDING; DFW RTR CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,500,000	Cost of Approved Phases: \$3,500,000	Category 10:	\$3,500,000	Federal Funds:	\$0
Right Of Way:	\$2,000,000				State Funds:	\$3,500,000
Construction:	\$16,985,446				Local Funds:	\$0
Construction Engineering:	\$751,517				Local Contribution:	\$0
Contingencies:	\$1,127,275				Total Funding:	\$3,500,000
Indirects:	\$740,244					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$23,104,482		Total Category Funding:	\$3,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-029	SH 114	09/2010	E	FORT WORTH	20221	\$330,000
LIMITS FROM: WEST OF COUNTY LINE ROAD							REV DATE: 02/2010	
LIMITS TO: WEST OF FM 156							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL							FUNDING CATEGORY: PROP 14	
							MTP REFERENCE: FT1 2030	

REMARKS: PROP 14 FUNDS; ROW AND CONST IN FY2011

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$330,000	Cost of Approved Phases: \$330,000	Proposition 14:	\$330,000	Federal Funds:	\$0
Right Of Way:	\$8,000,000				State Funds:	\$330,000
Construction:	\$31,519,822				Local Funds:	\$0
Construction Engineering:	\$1,363,674				Local Contribution:	\$0
Contingencies:	\$2,045,510				Total Funding:	\$330,000
Indirects:	\$1,343,218					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$44,602,224		Total Category Funding:	\$330,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-062	SH 114	04/2011	E,R	OTHER	20222	\$5,200,000
LIMITS FROM: EAST OF FM 156							REV DATE: 02/2010	
LIMITS TO: WEST OF IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE FREEWAY WITH 4 CONTINUOUS FRONTAGE ROAD LANES ADDITION OF LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1415,FR1 1415	

REMARKS: ADD PROJECT

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$200,000	Cost of Approved Phases: \$5,200,000	Category 10:	\$2,800,000	Federal Funds:	\$0
Right Of Way:	\$5,000,000		Local Contribution:	\$2,400,000	State Funds:	\$2,800,000
Construction:	\$20,000,000				Local Funds:	\$2,400,000
Construction Engineering:	\$922,531				Local Contribution:	\$0
Contingencies:	\$1,332,454				Total Funding:	\$5,200,000
Indirects:	\$1,002,483					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$28,457,468		Total Category Funding:	\$5,200,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-063	SH 114	09/2010	E,R	FORT WORTH	20015	\$10,240,000
LIMITS FROM: AT FM 156							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: IN 14151, TH1 351.1, TH1 351.2, TSM 2100	

REMARKS: ADD PE/ROW PHASES; CONST IN FY2011

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$240,000	Cost of Approved Phases: \$10,240,000	Category 10:	\$10,240,000	Federal Funds:	\$0
Right Of Way:	\$10,000,000				State Funds:	\$9,200,000
Construction:	\$26,135,814				Local Funds:	\$1,040,000
Construction Engineering:	\$1,030,305				Local Contribution:	\$0
Contingencies:	\$1,545,458				Total Funding:	\$10,240,000
Indirects:	\$1,120,456					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$40,072,033		Total Category Funding:	\$10,240,000		

DALLAS	DALLAS	0353-04-056	SH 114	06/2015	E	IRVING		\$3,000,000
LIMITS FROM: 0.208 MILES EAST OF INTERNATIONAL PARKWAY (TARRANT COUNTY LINE)							REV DATE: 05/2009	
LIMITS TO: SP 348							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 6 TO 8 LANES, ADD 2 + 2 TWO-WAY HOV/MANAGED LANES WITH 6 LANES FRONTAGE ROADS; FEASIBILITY STUDY							FUNDING CATEGORY: 11PA	
							MTP REFERENCE: FT 1430, FR 1430, HM 8450	

REMARKS: ADD ENGINEERING PHASE; PROJECT ONLY HAS PRELIMINARY ENG FUNDS; NO CONSTRUCTION FUNDS AT THIS TIME

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,000,000	Cost of Approved Phases: \$3,000,000	State PE/ROW:	\$3,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$3,000,000
Construction:	\$389,722,486				Local Funds:	\$0
Construction Engineering:	\$1,588,899				Local Contribution:	\$0
Contingencies:	\$23,383,349				Total Funding:	\$3,000,000
Indirects:	\$16,952,928					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$434,647,662		Total Category Funding:	\$3,000,000		*State Paying for PE and/or ROW Costs

DALLAS	DALLAS	0353-04-088	SP 348	04/2010	C,R	IRVING	11744.1, 11744.2	\$13,750,000
LIMITS FROM: AT LAS COLINAS BLVD IN IRVING							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100, TH1 26.0	

REMARKS: DFW RTR-DA1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$496,495	Cost of Approved Phases: \$13,750,000	Category 10:	\$13,750,000	Federal Funds:	\$0
Right Of Way:	\$2,500,000				State Funds:	\$13,150,000
Construction:	\$11,250,000				Local Funds:	\$600,000
Construction Engineering:	\$506,628				Local Contribution:	\$0
Contingencies:	\$359,632				Total Funding:	\$13,750,000
Indirects:	\$399,222					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,511,977		Total Category Funding:	\$13,750,000		

DALLAS	DALLAS	0353-04-089	SP 348	11/2009	C,E	DALLAS	11740	\$420,384
LIMITS FROM: AT NEWKIRK ST IN CITY OF DALLAS							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: NOX (LBS/DAY): 0.87 VOC (LBS/DAY): 2.11

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$20,384	Cost of Approved Phases: \$420,384	Category 5:	\$432,640	Federal Funds:	\$320,000
Right Of Way:	\$0		State PE/ROW:	\$20,384	State Funds:	\$100,384
Construction:	\$400,000				Local Funds:	\$0
Construction Engineering:	\$37,440				Local Contribution:	\$0
Contingencies:	\$33,280				Total Funding:	\$420,384
Indirects:	\$16,390					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$507,494		Total Category Funding:	\$420,384		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0364-03-092	BS 121H	01/2010	C,E	LEWISVILLE	11741	\$250,680
LIMITS FROM: BUS SH 121 AT EDMONDS LANE							REV DATE: 11/2008	
LIMITS TO: IN LEWISVILLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS TO PROVIDE LONGER NB LEFT TURN BAY AND DUAL LEFT TURNS							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.89	VOC (LBS/DAY): 2.15
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$11,710	Cost of Approved Phases: \$250,680	Category 5:	\$250,680	Federal Funds:	\$200,544		
Right Of Way:	\$0				State Funds:	\$50,136		
Construction:	\$238,971				Local Funds:	\$0		
Construction Engineering:	\$21,507				Local Contribution:	\$0		
Contingencies:	\$19,118				Total Funding:	\$250,680		
Indirects:	\$9,415							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$300,721			Total Category Funding:	\$250,680			
DALLAS	KAUFMAN	0495-01-056	SP 557	04/2010	C,E	OTHER		\$2,129,076
LIMITS FROM: AT CR 305							REV DATE: 11/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 4 LANE BRIDGE AND ACCESS RAMPS							FUNDING CATEGORY: 10	
REMARKS: FUNDED 100% BY CITY OF TERRELL; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY							MTP REFERENCE: TH2 1922	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$99,452	Cost of Approved Phases: \$2,129,076	Category 10:	\$2,129,076	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$2,029,624				Local Funds:	\$2,129,076		
Construction Engineering:	\$121,777				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$2,129,076		
Indirects:	\$79,967							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,330,821			Total Category Funding:	\$2,129,076			
DALLAS	COLLIN	0549-03-018	SH 121	10/2010	E,R	MELISSA/ANNA	20176	\$9,450,000
LIMITS FROM: SH 5							REV DATE: 02/2010	
LIMITS TO: EAST OF FM 455							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
REMARKS: ADD PE AND ROW PHASES; FUNDED WITH DFW RTR-CC2 FUNDS							MTP REFERENCE: TH1 209.0, TH1 209.1	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$4,250,000	Cost of Approved Phases: \$9,450,000	Category 10:	\$9,450,000	Federal Funds:	\$0		
Right Of Way:	\$5,200,000				State Funds:	\$8,080,000		
Construction:	\$29,375,660				Local Funds:	\$1,370,000		
Construction Engineering:	\$2,753,612				Local Contribution:	\$0		
Contingencies:	\$4,130,418				Total Funding:	\$9,450,000		
Indirects:	\$2,994,553							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$48,704,243			Total Category Funding:	\$9,450,000			
DALLAS	COLLIN	0549-03-918	SH 121	10/2010	E	OTHER	20076	\$6,250,000
LIMITS FROM: FM 455							REV DATE: 05/2009	
LIMITS TO: FANNIN COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENGINEERING ONLY FOR WIDENING OF 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC1 FUNDS							MTP REFERENCE: TH1 209.0	
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$6,250,000	Cost of Approved Phases: \$6,250,000	Category 10:	\$6,250,000	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$5,000,000		
Construction:	\$94,212,669				Local Funds:	\$1,250,000		
Construction Engineering:	\$3,768,508				Local Contribution:	\$0		
Contingencies:	\$5,652,760				Total Funding:	\$6,250,000		
Indirects:	\$4,098,251							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$113,982,188			Total Category Funding:	\$6,250,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-03-048	FM 544	09/2009	C	OTHER		\$1,081,600
LIMITS FROM: AT FM 1378 INTERSECTION							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$52,998	Cost of Approved Phases: \$1,081,600	Category 10:	\$500,000	Federal Funds:	\$400,000
Right Of Way:	\$0		Local Contribution:	\$581,600	State Funds:	\$100,000
Construction:	\$1,081,600				Local Funds:	\$0
Construction Engineering:	\$54,080				Local Contribution:	\$581,600
Contingencies:	\$75,712				Total Funding:	\$1,081,600
Indirects:	\$42,615					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,307,005		Total Category Funding:	\$1,081,600		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0619-05-034	FM 544	08/2010	C,E,R	OTHER	20109	\$31,382,624
LIMITS FROM: FM 2281 (DENTON DRIVE)							REV DATE: 11/2008	
LIMITS TO: 0.17 MILES WEST OF JOSEY LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 TO 6 LANE DIVIDED URBAN FACILITY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1838	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,703,520	Cost of Approved Phases: \$31,382,624	Category 10:	\$31,382,624	Federal Funds:	\$0
Right Of Way:	\$6,056,960				State Funds:	\$25,106,099
Construction:	\$23,622,144				Local Funds:	\$6,276,525
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$31,382,624
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$31,382,624		Total Category Funding:	\$31,382,624		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0718-01-900	FM 156	08/2009	E,R	JUSTIN	20121	\$2,400,000
LIMITS FROM: SH 114							REV DATE: 02/2010	
LIMITS TO: NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 351.1	

REMARKS: DFW RTR-DE1 FUNDS; CONST IS IN FY2011

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,200,000	Cost of Approved Phases: \$2,400,000	Category 10:	\$2,400,000	Federal Funds:	\$0
Right Of Way:	\$1,200,000				State Funds:	\$2,020,000
Construction:	\$31,865,982				Local Funds:	\$380,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,400,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$34,265,982		Total Category Funding:	\$2,400,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	KAUFMAN	0751-01-044	FM 148	05/2010	C,E	TERRELL		\$4,086,391
LIMITS FROM: SP 557							REV DATE: 11/2009	
LIMITS TO: IH 20							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FACILITY FROM EXISTING 2 LANES TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1918	

REMARKS: NEW PROJECT FUNDED 100% BY CITY OF TERRELL; NEWLY ADDED PROJECT PER NEW MPA EXPANSION BOUNDARY

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$183,869	Cost of Approved Phases: \$4,086,391	Category 10:	\$4,086,391	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,902,522				Local Funds:	\$4,086,391
Construction Engineering:	\$225,146				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$4,086,391
Indirects:	\$147,846					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,459,382		Total Category Funding:	\$4,086,391		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0816-04-044	FM 455	09/2011	E,R	ANNA	20032	\$3,625,000
LIMITS FROM: US 75 NB FRONTAGE ROAD							REV DATE: 02/2010	
LIMITS TO: SH 5							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1863	

REMARKS: ADD PE AND ROW PHASES; FUNDED WITH DFW RTR-CC1 & CC2 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$625,000			Category 10:	\$3,625,000	
Right Of Way:	\$3,000,000				Federal Funds:	\$0
Construction:	\$10,465,554	\$3,625,000			State Funds:	\$3,200,000
Construction Engineering:	\$460,762				Local Funds:	\$425,000
Contingencies:	\$645,066				Local Contribution:	\$0
Indirects:	\$363,080				Total Funding:	\$3,625,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,559,462			Total Category Funding:	\$3,625,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-130	VA	10/2008	C,T	OTHER	11565	\$1,155,000
LIMITS FROM: REGIONAL EXPRESS BUS SERVICE							REV DATE: 09/2008	
LIMITS TO: SERVE DENTON,N CARROLLTON, & DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERIM REGIONAL BUS CONNECTOR ALONG IH 35E BETWEEN DENTON & DALLAS COUNTIES							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	

REMARKS: CARRY OVER; FTA TRANSFER; FIXED FUNDED

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$1,155,000	
Right Of Way:	\$0				Federal Funds:	\$924,000
Construction:	\$1,155,000	\$1,155,000			State Funds:	\$0
Construction Engineering:	\$0				Local Funds:	\$231,000
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$45,507				Total Funding:	\$1,155,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,200,507			Total Category Funding:	\$1,155,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-145	VA	09/2009	C	OTHER	11611	\$2,543,750
LIMITS FROM: REGIONAL EMISSIONS REDUCTION							REV DATE: 08/2009	
LIMITS TO: PROGRAM IN D/FW METROPLEX (OFF-SYS)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: VEHICLE EQUIPMENT IMPROVEMENT (2-24 YEARS OLD); EXPERIMENTAL PILOT PROJECTS, TECHNOLOGY IMPROVE, AQ EDUCATION/OUTREACH, PREFERENTIAL PARKING FOR CLEAN VEHICLES							FUNDING CATEGORY: 5	
							MTP REFERENCE: AQ 1000	

REMARKS: NON-LETTING PROJECT; NO MOD FORM NEEDED

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 5:	\$2,543,750	
Right Of Way:	\$0				Federal Funds:	\$2,035,000
Construction:	\$2,543,750	\$2,543,750			State Funds:	\$0
Construction Engineering:	\$0				Local Funds:	\$508,750
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$2,543,750
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,543,750			Total Category Funding:	\$2,543,750	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-146	VA	03/2009	C	OTHER	11612	\$493,750
LIMITS FROM: REGIONAL TRIP REDUCTION PROGRAM							REV DATE: 11/2008	
LIMITS TO: IN D/FW METROPLEX (OFF-SYSTEM)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REGIONAL TRIP REDUCTION PROGRAM IMPLEMENTATION BY NCTCOG (FY09) TRACK & IMPLEMENT ETR STRATEGIES, MAINTAIN TRYPARKINGIT.COM, & CREATE ONLINE RIDESHARING							FUNDING CATEGORY: 7	
							MTP REFERENCE: TDM 2100, TDM 3103	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$0			Category 7:	\$493,750	
Right Of Way:	\$0				Federal Funds:	\$395,000
Construction:	\$493,750	\$493,750			State Funds:	\$0
Construction Engineering:	\$0				Local Funds:	\$98,750
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$493,750
Bond Financing:	\$0					
Total Project Cost (YOE):	\$493,750			Total Category Funding:	\$493,750	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-151	VA	03/2009	C	VARIOUS	11048.3	\$4,523,866
LIMITS FROM: M&O-REGIONAL VANPOOL PROGRAM							REV DATE: 05/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRAVEL DEMAND MANAGEMENT							FUNDING CATEGORY: 7	
							MTP REFERENCE: TDM 2200	

REMARKS: INCREASE FUNDING

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 7:	\$4,523,866
Right Of Way:	\$0				
Construction:	\$4,523,866	\$4,523,866			Federal Funds:
Construction Engineering:	\$0				\$3,619,093
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$0
Bond Financing:	\$0				Local Funds:
					\$904,773
Total Project Cost (YOE):	\$4,523,866			Total Category Funding:	\$4,523,866

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-152	VA	09/2009	C	OTHER	11614.1	\$250,000
LIMITS FROM: NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT							REV DATE: 05/2009	
LIMITS TO: INITIATIVES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 2003	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 7:	\$250,000
Right Of Way:	\$0				
Construction:	\$250,000	\$250,000			Federal Funds:
Construction Engineering:	\$0				\$200,000
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$0
Bond Financing:	\$0				Local Funds:
					\$50,000
Total Project Cost (YOE):	\$250,000			Total Category Funding:	\$250,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-159	VA	08/2010	C	OTHER	11622	\$1,333,334
LIMITS FROM: NCTCOG TRAVEL SURVEY							REV DATE: 11/2008	
LIMITS TO: TRAVEL SURVEY AND DATA COLLECTION EFFORT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TR 30009, F3001	

REMARKS:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 7:	\$1,333,334
Right Of Way:	\$0				
Construction:	\$1,333,334	\$1,333,334			Federal Funds:
Construction Engineering:	\$0				\$1,066,667
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$0
Bond Financing:	\$0				Local Funds:
					\$266,667
Total Project Cost (YOE):	\$1,333,334			Total Category Funding:	\$1,333,334

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-00-978	N/A	01/2010	C	N/A	20200	\$1,000,000
LIMITS FROM: SUSTAINABILITY FOR TRANSIT							REV DATE: 11/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TRANSIT OPERATIONS REGIONAL COORDINATION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TC 1003, TC 2003	

REMARKS: ADD PROJECT TO FY 2010; DFW RTR-ES1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:
Preliminary Engineering:	\$0			Category 10:	\$1,000,000
Right Of Way:	\$0				
Construction:	\$1,000,000	\$1,000,000			Federal Funds:
Construction Engineering:	\$0				\$0
Contingencies:	\$0				State Funds:
Indirects:	\$0				\$1,000,000
Bond Financing:	\$0				Local Funds:
					\$0
Total Project Cost (YOE):	\$1,000,000			Total Category Funding:	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	VARIOUS	0918-00-990	VA	08/2010	C	OTHER	11618	\$2,250,000
LIMITS FROM: MOBILITY ASSISTANCE PATROL							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON INJURY ACCIDENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: ITS 3005	

REMARKS:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0		\$2,250,000	Category 7:	\$2,250,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,250,000				Local Funds:	\$450,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,250,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,250,000		Total Category Funding:	\$2,250,000		

DALLAS	KAUFMAN	0918-11-073	CS	06/2011	E	SUNNYVALE	20223	\$400,000
LIMITS FROM: SCYENE ROAD; ON LAWSON ROAD							REV DATE: 05/2010	
LIMITS TO: US 80							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1914	

REMARKS: ADD TO TIP/STIP; PHASE FUNDED WITH DFW RTR-KC1

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$400,000		\$400,000	Category 10:	\$400,000	Federal Funds:
Right Of Way:	\$0				State Funds:	\$400,000
Construction:	\$3,100,000				Local Funds:	\$0
Construction Engineering:	\$1,050,222				Local Contribution:	\$0
Contingencies:	\$1,365,289				Total Funding:	\$400,000
Indirects:	\$1,027,118					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,942,629		Total Category Funding:	\$400,000		

DALLAS	ELLIS	0918-22-908	RED OAK	08/2010	C	RED OAK	20226	\$6,894,735
LIMITS FROM: SH 342							REV DATE: 05/2010	
LIMITS TO: LIVE OAK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH2 1927	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-EC1; RED OAK IS PAYING LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$357,229		\$6,894,735	Category 10:	\$484,735	Federal Funds:
Right Of Way:	\$0	Local Contribution:		\$6,410,000	State Funds:	\$484,735
Construction:	\$6,894,735	PENDING FHWA APPROVAL		Local Funds:	\$0	
Construction Engineering:	\$364,520			Local Contribution:	\$6,410,000	
Contingencies:	\$473,876			Total Funding:	\$6,894,735	
Indirects:	\$356,500					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,446,860		Total Category Funding:	\$6,894,735		

DALLAS	COLLIN	0918-24-099	VA	10/2009	C	OTHER	11318.1	\$1,512,020
LIMITS FROM: PARKER							REV DATE: 09/2008	
LIMITS TO: SH 190							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: VELOWEB - CONSTRUCT BICYCLE AND PEDESTRIAN TRAIL							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008	

REMARKS: FIXED FUNDED PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$77,053		\$1,512,020	Category 5:	\$1,512,020	Federal Funds:
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,512,020				Local Funds:	\$302,404
Construction Engineering:	\$94,350				Local Contribution:	\$0
Contingencies:	\$110,075				Total Funding:	\$1,512,020
Indirects:	\$61,957					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,855,454		Total Category Funding:	\$1,512,020		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-119	VA	12/2009	C	OTHER	11113	\$4,000,000
LIMITS FROM: MCDERMOTT RD FROM COIT RD							REV DATE: 09/2008	
LIMITS TO: OHIO DR IN CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MCDERMOTT RD FROM OHIO DR TO RASOR PKWY - WIDEN TO 4 LANE DIVIDED AND FROM RASOR PKWY TO COIT RD - WIDEN TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1828	
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$203,840	Cost of Approved Phases: \$4,000,000	Category 7:	\$4,000,000	Federal Funds:	\$3,200,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$4,000,000				Local Funds:	\$800,000		
Construction Engineering:	\$249,600				Local Contribution:	\$0		
Contingencies:	\$291,200				Total Funding:	\$4,000,000		
Indirects:	\$163,904							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,908,544	Total Category Funding:		\$4,000,000				
DALLAS	COLLIN	0918-24-143	CS	01/2010	C	PLANO	11796	\$3,000,000
LIMITS FROM: ON WINDHAVEN PKWY FROM W PLANO C/L TO							REV DATE: 09/2008	
LIMITS TO: SPRING CREEK PARKWAY IN PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2/4 LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1847	
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$158,995	Cost of Approved Phases: \$3,000,000	Category 7:	\$3,000,000	Federal Funds:	\$2,400,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$3,000,000				Local Funds:	\$600,000		
Construction Engineering:	\$194,688				Local Contribution:	\$0		
Contingencies:	\$227,136				Total Funding:	\$3,000,000		
Indirects:	\$127,845							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,708,664	Total Category Funding:		\$3,000,000				
DALLAS	COLLIN	0918-24-145	CS	10/2009	C,E	PLANO	11107	\$1,608,556
LIMITS FROM: CITYWIDE BICYCLE IMPROVEMENTS							REV DATE: 09/2008	
LIMITS TO: THOUGHOUT CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE LANE MARKINGS AND ROUTE MARKINGS THROUGHOUT CITY OF							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2002	
							NOX (LBS/DAY): 51.62	VOC (LBS/DAY): 30.33
REMARKS:								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$188,797	Cost of Approved Phases: \$1,608,556	Category 5:	\$1,608,556	Federal Funds:	\$1,286,400		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$1,419,759				Local Funds:	\$322,156		
Construction Engineering:	\$99,367				Local Contribution:	\$0		
Contingencies:	\$115,928				Total Funding:	\$1,608,556		
Indirects:	\$65,251							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,889,102	Total Category Funding:		\$1,608,556				
DALLAS	DALLAS	0918-24-151	VA	04/2009	C,T	RICHARDSON	11141	\$2,000,000
LIMITS FROM: PGBT STATION AT DART LRT							REV DATE: 09/2008	
LIMITS TO: PARK-AND-RIDE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD 380 SPACES AT PNR STATION FOR A TOTAL OF 709 SPACES							FUNDING CATEGORY: 5,10	
							MTP REFERENCE: TDM 2300	
							NOX (LBS/DAY): 14.38	VOC (LBS/DAY): 8.45
REMARKS: DFW RTR CC1 FUNDS - \$415,000; MOVED TO FY2010 DUE TO FY2009 LETTING CAPS								
Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$162,411	Cost of Approved Phases: \$2,000,000	Category 5:	\$1,481,250	Federal Funds:	\$1,185,000		
Right Of Way:	\$0		Category 10:	\$518,750	State Funds:	\$415,000		
Construction:	\$2,000,000				Local Funds:	\$400,000		
Construction Engineering:	\$198,870				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$2,000,000		
Indirects:	\$130,591							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,491,872	Total Category Funding:		\$2,000,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-913	CS	12/2009	C	FRISCO	11749	\$266,136
LIMITS FROM: ON MAIN ST IN FRISCO							REV DATE: 09/2008	
LIMITS TO: WEST OF DNT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD EB RIGHT TURN LANE AND ADJUST THE ALIGNMENT WEST OF DNT							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: FRISCO IS SOURCE OF LOCAL CONTRIBUTION							NOX (LBS/DAY): 0.25	VOC (LBS/DAY): 0.60
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$13,562		Category 5:	\$255,900	Federal Funds:	\$181,689		
Right Of Way:	\$0		Local Contribution:	\$10,236	State Funds:	\$0		
Construction:	\$266,136	\$266,136			Local Funds:	\$74,211		
Construction Engineering:	\$24,910				Local Contribution:	\$10,236		
Contingencies:	\$22,143				Total Funding:	\$266,136		
Indirects:	\$10,905							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$337,656		Total Category Funding:	\$266,136				
DALLAS	DALLAS	0918-24-915	VA	08/2010	C	OTHER	20207	\$14,257,471
LIMITS FROM: STONEBROOK PKWY FROM LEGACY DRIVE							REV DATE: 02/2010	
LIMITS TO: LONGHORN TRAIL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE RURAL DIVIDED ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1923	
REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$726,560		Category 10:	\$14,257,471	Federal Funds:	\$0		
Right Of Way:	\$0				State Funds:	\$14,257,471		
Construction:	\$14,257,471	\$14,257,471			Local Funds:	\$0		
Construction Engineering:	\$667,249				Local Contribution:	\$0		
Contingencies:	\$963,805				Total Funding:	\$14,257,471		
Indirects:	\$725,077							
Bond Financing:	\$0							
Total Project Cost (YOE):			Total Category Funding:	\$14,257,471				
DALLAS	COLLIN	0918-24-956	VA	02/2010	C,E	OTHER	11775	\$326,098
LIMITS FROM: FRISCO/NTTA FIBER OPTIC CONNECTION -							REV DATE: 09/2008	
LIMITS TO: FRISCO TMC TO NTTA - DNT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DESIGN & INSTALLATION OF FIBER OPTIC CONNECTION W/THE REGION FIBER CONNECTION FROM FRISCO TMC TO DNT							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3001	
REMARKS: FIXED FUNDED							NOX (LBS/DAY): 6835.35	VOC (LBS/DAY): 2822.14
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,979		Category 5:	\$326,098	Federal Funds:	\$260,878		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$310,119	\$326,098			Local Funds:	\$65,220		
Construction Engineering:	\$29,349				Local Contribution:	\$0		
Contingencies:	\$26,088				Total Funding:	\$326,098		
Indirects:	\$12,848							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$394,383		Total Category Funding:	\$326,098				
DALLAS	DALLAS	0918-24-976	VA	01/2010	C	FRISCO	11723	\$2,500,000
LIMITS FROM: DALLAS PKWY/DALLAS NORTH TOLLWAY FRONTAGE ROADS							REV DATE: 05/2009	
LIMITS TO: FROM SH 121 TO WARREN PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES WITH INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: FR 1920, FR 1925	
REMARKS: MOVE TO FY 2010 OF TIP/STIP								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$127,400		Category 7:	\$2,500,000	Federal Funds:	\$2,000,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$2,500,000	\$2,500,000			Local Funds:	\$500,000		
Construction Engineering:	\$156,000				Local Contribution:	\$0		
Contingencies:	\$182,000				Total Funding:	\$2,500,000		
Indirects:	\$113,100							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,078,500		Total Category Funding:	\$2,500,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-981	CS	09/2009	C,E,R	PLANO	20060	\$1,454,225
LIMITS FROM: CUSTER RD; ON LEGACY							REV DATE: 11/2008	
LIMITS TO: K AVENUE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$146,232			Category 10:	\$1,454,225	
Right Of Way:	\$56,244				Federal Funds:	\$0
Construction:	\$1,251,749	\$1,454,225			State Funds:	\$1,163,380
Construction Engineering:	\$0				Local Funds:	\$290,845
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$1,454,225
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,454,225			Total Category Funding:	\$1,454,225	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-982	CS	09/2009	C,E,R	PLANO	20059	\$2,347,097
LIMITS FROM: COIT ROAD; ON PARK BLVD							REV DATE: 11/2008	
LIMITS TO: JUPITER ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$224,973			Category 10:	\$2,347,097	
Right Of Way:	\$175,479				Federal Funds:	\$0
Construction:	\$1,946,645	\$2,347,097			State Funds:	\$1,877,677
Construction Engineering:	\$0				Local Funds:	\$469,420
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$2,347,097
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,347,097			Total Category Funding:	\$2,347,097	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-985	CS	09/2009	C,E	PLANO	20050	\$3,029,934
LIMITS FROM: ON SPRING CREEK PKWY							REV DATE: 11/2008	
LIMITS TO: AT INDEPENDENCE PKWY, CUSTER RD AND US 75 (SERVICE ROAD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DFW RTR CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$292,465			Category 10:	\$3,029,934	
Right Of Way:	\$0				Federal Funds:	\$0
Construction:	\$2,737,469	\$3,029,934			State Funds:	\$2,423,947
Construction Engineering:	\$0				Local Funds:	\$605,987
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$3,029,934
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,029,934			Total Category Funding:	\$3,029,934	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-994	VA	09/2009	C,E	PLANO	20069	\$12,700,000
LIMITS FROM: WEST SIDE OF THE DALLAS NORTH TOLLWAY; NW PARK-AND-RIDE							REV DATE: 05/2009	
LIMITS TO: BETWEEN TENNYSON PKWY AND SPRING CREEK PKWY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY; PARK-AND-RIDE/RAIL STATION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TDM 2300	

REMARKS: DFW RTR-CC1 FUNDS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:	
Preliminary Engineering:	\$2,250,000			Category 10:	\$12,700,000	
Right Of Way:	\$4,500,000				Federal Funds:	\$0
Construction:	\$10,450,000	\$12,700,000			State Funds:	\$8,500,000
Construction Engineering:	\$0				Local Funds:	\$4,200,000
Contingencies:	\$0				Local Contribution:	\$0
Indirects:	\$0				Total Funding:	\$12,700,000
Bond Financing:	\$0					
Total Project Cost (YOE):	\$17,200,000			Total Category Funding:	\$12,700,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-366	CS	09/2009	C,E,R	DALLAS	661	\$5,187,000
LIMITS FROM: ON MEDICAL DISTRICT DRIVE, HARRY HINES BLVD							REV DATE: 08/2009	
LIMITS TO: MAPLE AVENUE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2-LANE FACILITY TO 4-LANE DIVIDED FACILITY							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2186	

REMARKS: HOSPITAL TO DONATE ROW; REVISE FUNDING AMOUNT

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$189,913	Cost of Approved Phases: \$5,075,691	Category 7:	\$5,187,000	Federal Funds:	\$4,149,600
Right Of Way:	\$1,010,000				State Funds:	\$0
Construction:	\$3,875,778				Local Funds:	\$1,037,400
Construction Engineering:	\$193,789				Local Contribution:	\$0
Contingencies:	\$251,926				Total Funding:	\$5,187,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,521,406		Total Category Funding:	\$5,187,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-368	CS	12/2009	C	DALLAS	660	\$2,900,000
LIMITS FROM: ON MONTFORT DRIVE, PETERSON LANE							REV DATE: 05/2009	
LIMITS TO: ALPHA ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4-LANE FACILITY TO 5-LANE FACILITY							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: TH2 182	

REMARKS: INCREASE FUNDING AND MOVE TO FY 2010, DALLAS TO PAY LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$37,193	Cost of Approved Phases: \$2,900,000	Category 7:	\$1,932,500	Federal Funds:	\$1,546,000
Right Of Way:	\$0		Local Contribution:	\$967,500	State Funds:	\$0
Construction:	\$2,900,000				Local Funds:	\$386,500
Construction Engineering:	\$68,313				Local Contribution:	\$967,500
Contingencies:	\$60,722				Total Funding:	\$2,900,000
Indirects:	\$33,018					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,099,246		Total Category Funding:	\$2,900,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-374	MH	02/2010	C	DALLAS	684	\$14,000,000
LIMITS FROM: IN DALLAS, VALLEY VIEW/WALNUT FROM							REV DATE: 02/2009	
LIMITS TO: WEST OF TI BLVD TO FOREST RIDGE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANES WIDEN TO OUTSIDE							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: TH2 1822	

REMARKS: REVISE LIMITS; INCREASE FUNDING; DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$708,344	Cost of Approved Phases: \$14,000,000	Category 7:	\$12,751,784	Federal Funds:	\$10,201,427
Right Of Way:	\$0		Local Contribution:	\$1,248,216	State Funds:	\$0
Construction:	\$14,000,000				Local Funds:	\$2,550,357
Construction Engineering:	\$722,800				Local Contribution:	\$1,248,216
Contingencies:	\$1,011,920				Total Funding:	\$14,000,000
Indirects:	\$628,836					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$17,071,900		Total Category Funding:	\$14,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-381	CS	10/2009	C,E,R	DALLAS	665.1,665.2	\$16,432,500
LIMITS FROM: ON PARK LANE FROM BOEDECKER DRIVE TO							REV DATE: 09/2008	
LIMITS TO: GREENVILLE AVE, IN CITY OF DALLAS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: FROM US 75 TO GREENVILLE; WIDEN 4 TO 6 LANES AND FROM BOEDECKER TO US 75; WIDEN 4 TO 5 LANES							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 1877	

REMARKS: CITY OF DALLAS IS SOURCE OF LOCAL FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$271,182	Cost of Approved Phases: \$8,305,513	Category 7:	\$7,516,250	Federal Funds:	\$6,013,000
Right Of Way:	\$2,500,000		Category 10:	\$6,416,250	State Funds:	\$10,419,500
Construction:	\$5,534,331		State PE/ROW:	\$2,500,000	Local Funds:	\$0
Construction Engineering:	\$332,060				Local Contribution:	\$0
Contingencies:	\$387,403				Total Funding:	\$16,432,500
Indirects:	\$218,053					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,243,029		Total Category Funding:	\$16,432,500		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-532	VA	07/2010	C,E	LANCASTER	52495	\$2,210,040
LIMITS FROM: DALLAS AVE. (SH 342)							REV DATE: 08/2009	
LIMITS TO: AT COMMUNITY PARK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCTION OF SIDEWALKS, ADA RAMPS, PEDESTRIAN CROSSING SIGNS, STRIPING, AND PEDESTRIAN HEADS							FUNDING CATEGORY: 9,LC	
							MTP REFERENCE: BP2002	
REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$108,341			Category 9:	\$1,805,095	Federal Funds:	\$1,444,076	
Right Of Way:	\$0			Local Contribution:	\$404,945	State Funds:	\$0	
Construction:	\$2,101,699	\$2,210,040				Local Funds:	\$361,019	
Construction Engineering:	\$132,662					Local Contribution:	\$404,945	
Contingencies:	\$154,773					Total Funding:	\$2,210,040	
Indirects:	\$96,180							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,593,655			Total Category Funding:	\$2,210,040			
DALLAS	DALLAS	0918-45-541	CS	09/2009	C	ADDISON	2332	\$730,586
LIMITS FROM: ON MIDWAY RD AT TRINITY MILLS RD							REV DATE: 09/2008	
LIMITS TO: .							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ONE OFF SYSTEM INTERSECTION IMPROVEMENT							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: ADDISON IS SOURCE OF LOCAL CONTRIBUTION								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$35,672			Category 5:	\$700,000	Federal Funds:	\$560,000	
Right Of Way:	\$285,692			Local Contribution:	\$30,586	State Funds:	\$0	
Construction:	\$730,586	\$730,586				Local Funds:	\$140,000	
Construction Engineering:	\$65,520					Local Contribution:	\$30,586	
Contingencies:	\$58,240					Total Funding:	\$730,586	
Indirects:	\$28,683							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,204,393			Total Category Funding:	\$730,586			
DALLAS	DALLAS	0918-45-587	VA	09/2009	C	DALLAS	11018	\$2,000,000
LIMITS FROM: MCCOMMAS TO SKILLMAN AT SANDHURST; KATY TRAIL							REV DATE: 02/2009	
LIMITS TO: & FROM LYTE/ALAMO TO TRINITY PARK IN IRVING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL EXTENSION TO EXISTING KATY TRAIL WITH CONNECTION TO TRINITY TRAIL CORRIDOR - (PHASE THREE)							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008	
REMARKS: REDUCE FUNDING; PROJECT HAS COMPANION CSJ'S; EXCLUDES BRIDGE OVER MOCKINGBIRD LANE WHICH IS PART OF PHASE 6								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$97,754			Category 5:	\$2,000,000	Federal Funds:	\$1,600,000	
Right Of Way:	\$400,000					State Funds:	\$0	
Construction:	\$1,918,272	\$1,918,272				Local Funds:	\$400,000	
Construction Engineering:	\$119,698					Local Contribution:	\$0	
Contingencies:	\$139,648					Total Funding:	\$2,000,000	
Indirects:	\$78,602							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,753,974			Total Category Funding:	\$2,000,000			
DALLAS	DALLAS	0918-45-640	VA	02/2010	C	DALLAS	N/A	\$2,051,529
LIMITS FROM: DART LINE FROM AUDELIA RD NORTHEAST							REV DATE: 02/2010	
LIMITS TO: 626 FT BRIDGE TO SKILLMAN DART STAT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER IH 635 (LBJ) TO DART STATION (LBJ/SKILLMAN PEDESTRIAN BRIDGE)							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TE3003, BP 3009, BP 3013	
REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; FEDERAL (ARRA) ENHANCEMENT FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$79,872			Category 10:	\$1,628,470	Federal Funds:	\$1,302,776	
Right Of Way:	\$0			Local Contribution:	\$423,059	State Funds:	\$0	
Construction:	\$2,051,529	\$2,051,529				Local Funds:	\$325,694	
Construction Engineering:	\$101,670					Local Contribution:	\$423,059	
Contingencies:	\$142,339					Total Funding:	\$2,051,529	
Indirects:	\$80,116							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,455,526			Total Category Funding:	\$2,051,529			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-669	CR	10/2010	C	DALLAS	20190	\$58,423,419
LIMITS FROM: SYLVAN AVE							REV DATE: 05/2009	
LIMITS TO: AT TRINITY RIVER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS							FUNDING CATEGORY: 7,6,10,LC	
							MTP REFERENCE: F3001	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,000,000	Cost of Approved Phases: \$58,423,419	Category 6:	\$25,959,355	Federal Funds:	\$35,067,483
Right Of Way:	\$1,500,000		Category 7:	\$17,875,000	State Funds:	\$13,155,936
Construction:	\$58,423,419		Category 10:	\$10,560,000	Local Funds:	\$6,170,936
Construction Engineering:	\$1,988,385		Local Contribution:	\$2,829,064	Local Contribution:	\$2,829,064
Contingencies:	\$2,982,578				Total Funding:	\$57,223,419
Indirects:	\$2,162,369					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$72,056,751		Total Category Funding:	\$57,223,419		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-889	VA	08/2010	C,T	OTHER	11438	\$2,500,000
LIMITS FROM: DART/TRINITY RAILWAY EXPRESS (TRE)--RDC FLEET, PHASE 1							REV DATE: 05/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 10332.1, TR 10332.2, TR 20001	

REMARKS: REVISE SCOPE; PROJECT ASSOCIATED WITH CSJ 0918-45-696 (OBLIGATED)

NOX (LBS/DAY): 1.33 VOC (LBS/DAY): 1.49

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,500,000	Category 5:	\$2,500,000	Federal Funds:	\$2,000,000
Right Of Way:	\$0		PENDING FHWA APPROVAL		State Funds:	\$0
Construction:	\$2,500,000				Local Funds:	\$500,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$2,500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,500,000				Total Category Funding:	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-747	CS	03/2009	C	GRAND PRAIRIE	11074.1	\$18,578,780
LIMITS FROM: ON LAKERIDGE PKWY, S OF GREAT SW PKWY							REV DATE: 09/2008	
LIMITS TO: IH 20 SB FRTG ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING CITY STREET (4 TO 6 LANES) AND EXTEND ON NEW LOCATION (0 TO 6 LANES URBAN DIVIDED) FROM POLO ROAD TO IH 20 SB FTONTAGE							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 69.0, TH1 103.2	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,190,426	Cost of Approved Phases: \$18,578,780	Category 7:	\$18,578,780	Federal Funds:	\$14,863,024
Right Of Way:	\$4,784,380				State Funds:	\$0
Construction:	\$18,578,780				Local Funds:	\$3,715,756
Construction Engineering:	\$1,214,720				Local Contribution:	\$0
Contingencies:	\$1,293,061				Total Funding:	\$18,578,780
Indirects:	\$957,199					
Bond Financing:						
Total Project Cost (YOE):					Total Category Funding:	\$18,578,780

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-763	VA	02/2010	C	MESQUITE	11085	\$458,654
LIMITS FROM: ON GALLOWAY AVE AT US 80							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: TSM 2100	

REMARKS: MESQUITE IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$20,139	Cost of Approved Phases: \$458,654	Category 7:	\$304,000	Federal Funds:	\$243,200		
Right Of Way:	\$0		Local Contribution:	\$154,654	State Funds:	\$0		
Construction:	\$458,654				Local Funds:	\$60,800		
Construction Engineering:	\$36,991				Local Contribution:	\$154,654		
Contingencies:	\$32,881				Total Funding:	\$458,654		
Indirects:	\$16,194							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$564,858				Total Category Funding:	\$458,654		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-772	VA	09/2009	C,E	VARIOUS	11125.2	\$549,718
LIMITS FROM: DALLAS AREA INTER-CITY COMMUNICAT'N							REV DATE: 09/2008	
LIMITS TO: EXCHANGE - PHASE II							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXCHANGE OF VIDEO AND DATA BETWEEN TXDOT AND PARTICIPATING AGENCIES							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: ITS 3008	
REMARKS: DART/NTTA/MESQUITE/FARMERS BRANCH/CARROLLTON/GARLAND/GRAND PRAIRIE IS SOURCE OF LOCAL CONTRIBUTION; FIXED FUNDED							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$25,983			Category 5:	\$395,064	Federal Funds:	\$316,051	
Right Of Way:	\$0			Local Contribution:	\$154,654	State Funds:	\$79,013	
Construction:	\$483,887	\$509,870				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$154,654	
Contingencies:	\$0					Total Funding:	\$549,718	
Indirects:	\$20,892							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$530,762			Total Category Funding:	\$549,718			
DALLAS	DALLAS	0918-45-792	CS	09/2009	C,E	GRAND PRAIRIE	11528.1	\$4,405,000
LIMITS FROM: GIFFORD/BAGDAD/ACCESS MANAGEMENT; FROM MACARTHUR							REV DATE: 02/2010	
LIMITS TO: TO BAGDAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 0 TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1816	
REMARKS: CHANGE FUNDING FROM STP-MM TO DFW RTR-DA1								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$455,000			Category 10:	\$4,405,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$3,524,000	
Construction:	\$3,950,000	\$4,405,000				Local Funds:	\$881,000	
Construction Engineering:	\$197,500					Local Contribution:	\$0	
Contingencies:	\$256,750					Total Funding:	\$4,405,000	
Indirects:	\$193,155							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,052,405			Total Category Funding:	\$4,405,000			
DALLAS	DALLAS	0918-45-816	CS	12/2009	C,E	OTHER	11750	\$567,678
LIMITS FROM: ON GUS THOMASSON IN MESQUITE							REV DATE: 09/2008	
LIMITS TO: FROM N. OF TOWN EAST TO N. MESQUITE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RIGHT TURN LANE FROM 400' N. OF TOWN EAST TO N.MESQUITE DR; ITS, SIDEWALKS, RAMPS AND SIGNALS							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	
REMARKS: DALLAS COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION							NOX (LBS/DAY): 0.81	VOC (LBS/DAY): 1.5
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$64,180			Category 5:	\$359,035	Federal Funds:	\$287,228	
Right Of Way:	\$0			Local Contribution:	\$208,643	State Funds:	\$0	
Construction:	\$503,498	\$567,678				Local Funds:	\$71,807	
Construction Engineering:	\$30,401					Local Contribution:	\$208,643	
Contingencies:	\$27,023					Total Funding:	\$567,678	
Indirects:	\$13,309							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$638,412			Total Category Funding:	\$567,678			
DALLAS	DALLAS	0918-45-824	VA	06/2009	C,E	OTHER	11769	\$248,550
LIMITS FROM: INTERFACE SOFTWARE IN GARLAND &							REV DATE: 09/2008	
LIMITS TO: IRVING;FROM TXDOT TMC TO LOCAL ATMS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SOFTWARE AND HARDWARE TO EXCHANGE RELEVANT TRAVELER INFO							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	
REMARKS: FIXED FUNDED; MOVE TO FY09 IF FIN CONS ALLOWS							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,179			Category 5:	\$248,550	Federal Funds:	\$198,840	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$236,371	\$248,550				Local Funds:	\$49,710	
Construction Engineering:	\$22,370					Local Contribution:	\$0	
Contingencies:	\$19,884					Total Funding:	\$248,550	
Indirects:	\$9,793							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$300,596			Total Category Funding:	\$248,550			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-856	VA	04/2009	C,E	DALLAS	11579	\$10,951,706
LIMITS FROM: LAKE HIGHLANDS TOWN CENTER							REV DATE: 09/2008	
LIMITS TO: DART BLUE LINE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: LAKE HIGHLANDS TOWN CENTER DART LRT STATION							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TR 10303.1	
REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS							NOX (LBS/DAY): 2.11	VOC (LBS/DAY): 6.96

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,075,000	Cost of Approved Phases: \$10,951,706	Category 5:	\$7,187,500	Federal Funds:	\$5,750,000
Right Of Way:	\$0		Local Contribution:	\$3,764,706	State Funds:	\$0
Construction:	\$9,876,706				Local Funds:	\$1,437,500
Construction Engineering:	\$0				Local Contribution:	\$3,764,706
Contingencies:	\$0				Total Funding:	\$10,952,206
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,951,706		Total Category Funding:	\$10,952,206		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-858	VA	04/2009	C,T	OTHER	11584	\$4,752,000
LIMITS FROM: ON TRE FROM VALLEY VIEW (TAR/DAL)CL							REV DATE: 09/2008	
LIMITS TO: WEST IRVING TRE STATION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2ND TRACK ON TRINITY RAILWAY EXPRESS (TRE) TO IMPROVE TRE SERVICE							FUNDING CATEGORY: 5	
							MTP REFERENCE: TR 20001	
REMARKS: MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS							NOX (LBS/DAY): 21.57	VOC (LBS/DAY): 13.82

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$232,848	Cost of Approved Phases: \$4,752,000	Category 5:	\$4,752,000	Federal Funds:	\$3,801,600
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$4,752,000				Local Funds:	\$950,400
Construction Engineering:	\$285,120				Local Contribution:	\$0
Contingencies:	\$332,640				Total Funding:	\$4,752,000
Indirects:	\$187,229					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,789,837		Total Category Funding:	\$4,752,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-864	CS	09/2015	E	CARROLLTON	11005	\$192,797
LIMITS FROM: WHITLOCK RD FROM IH 35E							REV DATE: 08/2009	
LIMITS TO: OLD DENTON RD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 188, TSM 2100	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$192,797	Cost of Approved Phases: \$192,797	Category 7:	\$192,797	Federal Funds:	\$104,110
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,934,634				Local Funds:	\$88,687
Construction Engineering:	\$236,078				Local Contribution:	\$0
Contingencies:	\$275,424				Total Funding:	\$192,797
Indirects:	\$171,157					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,810,090		Total Category Funding:	\$192,797		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-865	CS	08/2011	C	ROWLETT	20145	\$8,775,803
LIMITS FROM: MERRITT ROAD FROM PGBT INTERSECTION IN SACHSE EASTWARD							REV DATE: 08/2009	
LIMITS TO: CHIESA RD & LIBERTY GROVE RD INTERSECTION NORTH OF PGBT IN ROWLETT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1906	
REMARKS: SPLIT FUNDING INTO MULTIPLE PHASES; DFW RTR-DA2 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,675,000	Cost of Approved Phases: \$8,775,803	Category 10:	\$8,775,803	Federal Funds:	\$0
Right Of Way:	\$2,587,500				State Funds:	\$7,020,642
Construction:	\$8,775,803				Local Funds:	\$1,755,161
Construction Engineering:	\$683,272				Local Contribution:	\$0
Contingencies:	\$986,949				Total Funding:	\$8,775,803
Indirects:	\$660,497					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$16,369,021		Total Category Funding:	\$8,775,803		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-884	CS	01/2012	R	DALLAS	11727	\$1,000,000
LIMITS FROM: ON MEDICAL DISTRICT DRIVE, FROM IH 35E TO							REV DATE: 11/2009	
LIMITS TO: HARRY HINES BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES							FUNDING CATEGORY: LC	
							MTP REFERENCE: TH2 1846	

REMARKS: ADD 100% FUNDED RTR PHASE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,875,000	Cost of Approved Phases: \$1,000,000	Local Contribution:	\$1,000,000	Federal Funds:	\$0
Right Of Way:	\$1,000,000				State Funds:	\$0
Construction:	\$21,519,340				Local Funds:	\$0
Construction Engineering:	\$1,707,973				Local Contribution:	\$1,000,000
Contingencies:	\$2,391,162				Total Funding:	\$1,000,000
Indirects:	\$1,485,936					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$29,979,411		Total Category Funding:	\$1,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-887	VA	06/2010	C,E,R	DALLAS	20134	\$10,000,000
LIMITS FROM: BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL							REV DATE: 02/2010	
LIMITS TO: EXPRESSWAY) STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DALLAS CBD STREETCAR EXPANSION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TR 10351.0, TR 20001	

REMARKS: DFW RTR-DA2 AND DFW RTR-DA1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,000,000	Cost of Approved Phases: \$10,000,000	Category 10:	\$10,000,000	Federal Funds:	\$0
Right Of Way:	\$500,000				State Funds:	\$10,000,000
Construction:	\$500,000				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$10,000,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,000,000		Total Category Funding:	\$10,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-918	CS	09/2009	C,E,R,T	OTHER	11580	\$343,020
LIMITS FROM: DOWNTOWN CARROLLTON DART STATION							REV DATE: 09/2008	
LIMITS TO: TO THE NORTHEAST IN CITY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL							FUNDING CATEGORY: 5	
LINKS INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION;							MTP REFERENCE: BP 2001.23	
ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS								
PARALLEL TO THE COTTONBELT RAIL LINE								

REMARKS: NOX (LBS/DAY): 1.41 VOC (LBS/DAY): 0.83

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$16,808	Cost of Approved Phases: \$343,020	Category 5:	\$343,020	Federal Funds:	\$274,416
Right Of Way:	\$50,000				State Funds:	\$0
Construction:	\$276,212				Local Funds:	\$68,604
Construction Engineering:	\$30,872				Local Contribution:	\$0
Contingencies:	\$27,442				Total Funding:	\$343,020
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$401,333		Total Category Funding:	\$343,020		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-926	CS	01/2012	E	DALLAS	11727	\$1,875,000
LIMITS FROM: ON MOTOR STREET, FROM IH 35E TO							REV DATE: 05/2009	
LIMITS TO: HARRY HINES BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN ROADWAY FROM 4 TO 6 LANES							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH2 1846	

REMARKS: SPLIT FUNDING INTO DIFFERENT PHASES AND FISCAL YEARS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,875,000	Cost of Approved Phases: \$1,875,000	Category 7:	\$1,875,000	Federal Funds:	\$1,500,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$21,519,340				Local Funds:	\$375,000
Construction Engineering:	\$1,707,973				Local Contribution:	\$0
Contingencies:	\$2,391,162				Total Funding:	\$1,875,000
Indirects:	\$1,485,936					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$28,979,411		Total Category Funding:	\$1,875,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-950	VA	09/2009	C,E	OTHER	11768	\$286,180
LIMITS FROM: INTERFACE SOFTWARE IN DALLAS							REV DATE: 09/2008	
LIMITS TO: FROM TXDOT & NTTA TMC'S							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS FROM TMC'S TO DMS							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3008	
REMARKS: FIXED FUNDED							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$14,213		Category 5:	\$286,180	Federal Funds:	\$228,944		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$271,967	\$286,180			Local Funds:	\$57,236		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$286,180		
Indirects:	\$11,429							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$297,609		Total Category Funding:	\$286,180				
DALLAS	DALLAS	0918-45-955	VA	08/2010	C,E	OTHER	11774	\$198,840
LIMITS FROM: INTERFACE SOFTWARE - FARMERS BRANCH							REV DATE: 09/2008	
LIMITS TO: TXDOT - CITY INTERFACE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DEPLOY INTERFACE SOFTWARE & HARDWARE LINK TO REGIONAL CENTER TO CENTER; REPL VIDEO COMM INFRASTR, TRAVELER INFO, HARDWARE, & SOFTWARE							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3005	
REMARKS: FIXED FUNDED							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$19,884		Category 5:	\$198,840	Federal Funds:	\$159,072		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$178,956	\$198,840			Local Funds:	\$39,768		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$198,840		
Indirects:	\$8,474							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$207,314		Total Category Funding:	\$198,840				
DALLAS	DALLAS	0918-45-967	CS	08/2010	C,E,R	OTHER	20132	\$12,436,870
LIMITS FROM: GARLAND EAST CITY LIMITS; ON MILLER RD							REV DATE: 11/2008	
LIMITS TO: ROWLETT WEST CITY LIMITS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1900	
REMARKS: DFW RTR-DA1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,966,262		Category 10:	\$12,436,870	Federal Funds:	\$0		
Right Of Way:	\$58,493				State Funds:	\$9,949,496		
Construction:	\$10,412,115	\$12,436,870			Local Funds:	\$2,487,374		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$12,436,870		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$12,436,870		Total Category Funding:	\$12,436,870				
DALLAS	COLLIN	0918-45-971	CS	08/2009	R	SACHSE	20129	\$577,522
LIMITS FROM: SH 78; ON BUNKER HILL RD							REV DATE: 08/2009	
LIMITS TO: NEW MILES ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1899	
REMARKS: DFW RTR-DA1 FUNDS; REVISE FUNDED PHASES WITH NO CHANGE TO OVERALL FUNDING								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$973,524		Category 10:	\$577,522	Federal Funds:	\$0		
Right Of Way:	\$577,522				State Funds:	\$462,018		
Construction:	\$7,967,034	\$577,522			Local Funds:	\$115,504		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$577,522		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,518,080		Total Category Funding:	\$577,522				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-990	CS	10/2012	E	OTHER	523	\$77,386
LIMITS FROM: HAMPTON RD FROM FORT WORTH AVENUE							REV DATE: 08/2009	
LIMITS TO: US 67							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ADD LEFT TURN LANES ON HAMPTON ROAD							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM2100	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; REPLACES CSJ 8043-18-006							NOX (LBS/DAY): .0272	VOC (LBS/DAY): 0.638
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$77,386			Category 5:	\$77,386	Federal Funds:	\$61,909	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$1,579,308	\$77,386				Local Funds:	\$15,477	
Construction Engineering:	\$94,759					Local Contribution:	\$0	
Contingencies:	\$110,552					Total Funding:	\$77,386	
Indirects:	\$68,700							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,930,704			Total Category Funding:	\$77,386			
DALLAS	DALLAS	0918-45-991	CS	01/2012	E	DALLAS	51276	\$1,156,383
LIMITS FROM: LUNA ROAD FROM NW HWY							REV DATE: 08/2009	
LIMITS TO: ROYAL LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING RURAL ROADWAY TO URBAN FACILITY; 2 TO 6 LANES							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: TH1 74.1	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; REPLACES CSJ 8037-18-003								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,156,383			State PE/ROW:	\$1,156,383	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$1,156,383	
Construction:	\$23,599,647	\$1,156,383				Local Funds:	\$0	
Construction Engineering:	\$1,179,982					Local Contribution:	\$0	
Contingencies:	\$1,651,975					Total Funding:	\$1,156,383	
Indirects:	\$1,026,585							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$28,614,572			Total Category Funding:	\$1,156,383			
							*State Paying for PE and/or ROW Costs	
DALLAS	DALLAS	0918-45-994	CS	09/2012	E	GARLAND	3083	\$114,646
LIMITS FROM: FOREST LN FROM PLANO RD							REV DATE: 08/2009	
LIMITS TO: GARLAND AVE.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CORRIDOR INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM2100, TSM2400	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; LOCAL CONTRIBUTION BY DART; REPLACES CSJ 8078-18-010							NOX (LBS/DAY): 0.252	VOC (LBS/DAY): 0.523
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$114,646			Category 5:	\$91,716	Federal Funds:	\$73,373	
Right Of Way:	\$0			Local Contribution:	\$22,930	State Funds:	\$18,343	
Construction:	\$2,339,716	\$114,646				Local Funds:	\$0	
Construction Engineering:	\$140,383					Local Contribution:	\$22,930	
Contingencies:	\$163,780					Total Funding:	\$114,646	
Indirects:	\$101,778							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,860,303			Total Category Funding:	\$114,646			
DALLAS	DALLAS	0918-45-995	CS	09/2012	E	GARLAND	3089	\$143,308
LIMITS FROM: PLANO RD FROM BUCKINGHAM RD							REV DATE: 08/2009	
LIMITS TO: FOREST LANE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CORRIDOR INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM2100, TSM2400	
REMARKS: ADD ENGINEERING PHASE TO FY10 OF THE TIP/STIP; REPLACES CSJ 8093-18-007							NOX (LBS/DAY): 0.28	VOC (LBS/DAY): 0.582
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$143,308			Category 5:	\$143,308	Federal Funds:	\$110,060	
Right Of Way:	\$0					State Funds:	\$0	
Construction:	\$2,924,645	\$143,308				Local Funds:	\$33,248	
Construction Engineering:	\$175,479					Local Contribution:	\$0	
Contingencies:	\$204,725					Total Funding:	\$143,308	
Indirects:	\$127,222							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,575,379			Total Category Funding:	\$143,308			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-209	CS	01/2010	C,E	LEWISVILLE	11317	\$1,800,000
LIMITS FROM: LU/JV - OLD TOWN PLAZA IN LEWISVILL							REV DATE: 09/2008	
LIMITS TO: MAIN, CHURCH, MILL & CHARLES STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: SIDEWALKS AND CENTRAL PEDESTRIAN PLAZA INCL SIGNAGE, LIGHTING, BENCHES, TRASH RECEPTACLES, & BIKE RACKS							FUNDING CATEGORY: 5	
REMARKS: FIXED FUNDED							MTP REFERENCE: BP 3008	
							NOX (LBS/DAY): 0.13	VOC (LBS/DAY): 0.08
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$77,272	\$1,654,244	Category 5:	\$1,800,000	Federal Funds:	\$1,440,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$1,576,973				Local Funds:	\$360,000		
Construction Engineering:	\$94,618				Local Contribution:	\$0		
Contingencies:	\$110,388				Total Funding:	\$1,800,000		
Indirects:	\$62,133							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$1,921,384		Total Category Funding:	\$1,800,000				
DALLAS	DENTON	0918-46-232	VA	01/2010	C,E,R	CARROLLTON	20147	\$6,669,435
LIMITS FROM: NEAR IH 35E; N CARROLLTON PNR STATION							REV DATE: 02/2010	
LIMITS TO: FRANKFORD ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)							FUNDING CATEGORY: 10	
REMARKS: REVISE SCOPE TO (920 SPACES); ADD PE AND ROW PHASES							MTP REFERENCE: TR 10305.2, TR 20001	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$324,551	\$6,669,435	Category 10:	\$6,669,435	Federal Funds:	\$0		
Right Of Way:	\$2,450,535				State Funds:	\$4,701,000		
Construction:	\$3,894,349				Local Funds:	\$1,968,435		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$6,669,435		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$6,669,435		Total Category Funding:	\$6,669,435				
DALLAS	DENTON	0918-46-234	CS	08/2011	R	LITTLE ELM	20099	\$50,000
LIMITS FROM: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)							REV DATE: 11/2009	
LIMITS TO: KING ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
REMARKS: DFW RTR-DE1 FUNDS							MTP REFERENCE: TH2 1915	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$594,880	\$50,000	Category 10:	\$50,000	Federal Funds:	\$0		
Right Of Way:	\$50,000				State Funds:	\$40,000		
Construction:	\$4,515,654				Local Funds:	\$10,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$50,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,160,534		Total Category Funding:	\$50,000				
DALLAS	DENTON	0918-46-928	VA	09/2009	C	DENTON	11564	\$100,000
LIMITS FROM: DCTA CROSSING FROM 0.5 MILES TO THE NORTH							REV DATE: 05/2009	
LIMITS TO: & 0.5 MILES TO THE SOUTH TO HICKORY STREET AT THE UP RAIL LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE CROSSING							FUNDING CATEGORY: 5	
REMARKS: DELETE PROJECT							MTP REFERENCE: TR 10306, TR 20001	
							NOX (LBS/DAY): 0.24	VOC (LBS/DAY): 0.42
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$4,900	\$100,000	Category 5:	\$100,000	Federal Funds:	\$80,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$100,000				Local Funds:	\$20,000		
Construction Engineering:	\$9,000				Local Contribution:	\$0		
Contingencies:	\$8,000				Total Funding:	\$100,000		
Indirects:	\$3,940							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$125,840		Total Category Funding:	\$100,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-935	CS	08/2010	C,E,R	DENTON	20146	\$57,689,189
LIMITS FROM: IH 35 EAST; ON BONNIE BRAE							REV DATE: 11/2008	
LIMITS TO: US 377							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1907	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,449,384	Cost of Approved Phases: \$57,689,189	Category 10:	\$57,689,189	Federal Funds:	\$0
Right Of Way:	\$2,573,689				State Funds:	\$46,151,351
Construction:	\$48,666,116				Local Funds:	\$11,537,838
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$57,689,189
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$57,689,189		Total Category Funding:	\$57,689,189		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-936	CS	08/2010	C,E,R	DENTON	20144	\$56,670,566
LIMITS FROM: IH 35 EAST; ON MAYHILL							REV DATE: 11/2008	
LIMITS TO: US 380							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1905	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,454,159	Cost of Approved Phases: \$56,670,566	Category 10:	\$56,670,566	Federal Funds:	\$0
Right Of Way:	\$12,283,514				State Funds:	\$45,336,452
Construction:	\$38,932,893				Local Funds:	\$11,334,114
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$56,670,566
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$56,670,566		Total Category Funding:	\$56,670,566		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-937	CS	08/2010	C	FLOWER MOUND	20143	\$5,174,375
LIMITS FROM: FM 1171; FLOWER MOUND RD							REV DATE: 11/2008	
LIMITS TO: FM 2499							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 355.2, TH2 1904	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$5,174,375	Category 10:	\$5,174,375	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$4,139,500
Construction:	\$5,174,375				Local Funds:	\$1,034,875
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,174,375
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,174,375		Total Category Funding:	\$5,174,375		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-939	CS	08/2009	C	FLOWER MOUND	20141	\$11,764,622
LIMITS FROM: FM 2499; ON GERAULT/MORRISS							REV DATE: 08/2009	
LIMITS TO: FM 407							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1902	

REMARKS: ADD ROW PHASE AND CONSTRUCT GERAULT PORTION IN FY 2010 AND DELAY THE CONSTRUCTION OF MORRISS SECTION AT THE CITY'S REQUEST; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,300,000	Cost of Approved Phases: \$11,764,622	Category 10:	\$11,764,622	Federal Funds:	\$0
Right Of Way:	\$400,000				State Funds:	\$9,411,698
Construction:	\$11,764,622				Local Funds:	\$2,352,924
Construction Engineering:	\$673,231				Local Contribution:	\$0
Contingencies:	\$942,524				Total Funding:	\$11,764,622
Indirects:	\$585,711					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,666,088		Total Category Funding:	\$11,764,622		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-46-945	CS	02/2010	C,E	PLANO	20104	\$891,239
LIMITS FROM: PARK BLVD; MARSH LANE							REV DATE: 02/2010	
LIMITS TO: PARKER BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE SECTION TO 6 LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1909	

REMARKS: FUNDED THROUGH DENTON COUNTY BOND PROGRAM (100% LOCAL)

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$216,320	Cost of Approved Phases: \$891,239	Category 10:	\$891,239	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$674,919				Local Funds:	\$891,239
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$891,239
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$891,239		Total Category Funding:	\$891,239		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-46-946	CS	02/2010	C	PLANO	20103	\$1,297,920
LIMITS FROM: MIDWAY ROAD; ON PLANO PKWY							REV DATE: 02/2010	
LIMITS TO: WEST CITY LIMITS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 LANES TO 6 LANE DIVIDE THOROUGHFARE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1892	

REMARKS: FUNDED THROUGH DENTON COUNTY BOND PROGRAM (100% LOCAL)

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,297,920	Category 10:	\$1,297,920	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,297,920				Local Funds:	\$1,297,920
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,297,920
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,297,920		Total Category Funding:	\$1,297,920		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-948	CS	08/2010	C,E,R	THE COLONY	20101	\$7,255,373
LIMITS FROM: SH 121; ON PLANO PARKWAY							REV DATE: 11/2008	
LIMITS TO: 0.4 MILES SOUTH OF WINDHAVEN PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1890	

REMARKS: DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$787,405	Cost of Approved Phases: \$7,255,373	Category 10:	\$7,255,373	Federal Funds:	\$0
Right Of Way:	\$618,675				State Funds:	\$5,804,298
Construction:	\$5,849,293				Local Funds:	\$1,451,075
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$7,255,373
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,255,373		Total Category Funding:	\$7,255,373		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-900	CS	08/2010	E	GRAND PRAIRIE	20213	\$1,000,000
LIMITS FROM: WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER							REV DATE: 05/2010	
LIMITS TO: AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1928	

REMARKS: ADD ENG PHASE; FUNDED WITH DFW RTR-DA2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$1,000,000	Category 10:	\$1,000,000	Federal Funds:	\$0
Right Of Way:	\$1,000,000				State Funds:	\$1,000,000
Construction:	\$18,000,000				Local Funds:	\$0
Construction Engineering:	\$1,012,377				Local Contribution:	\$0
Contingencies:	\$1,462,323				Total Funding:	\$1,000,000
Indirects:	\$1,100,116					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$23,574,816		Total Category Funding:	\$1,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-941	CS	06/2012	E	DALLAS	20214	\$500,000
LIMITS FROM: JEFFERSON MEMORIAL BRIDGE							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ENVIRONMENTAL AND SCHEMATIC							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH3001, FT1 1210	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-DA1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000	Cost of Approved Phases: \$500,000	Category 10:	\$500,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$500,000
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$500,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$500,000		Total Category Funding:	\$500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-971	CS	01/2011	R	DALLAS	11726.1, 11726.2	\$9,000,000
LIMITS FROM: INDUSTRIAL BLVD FROM CADIZ ST							REV DATE: 05/2009	
LIMITS TO: CONTINENTAL AVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 61.1, TH1 61.2, TH1 61.3	

REMARKS: ADD ROW PHASE, CHANGE STP-MM FUNDS TO DFW RTR-DA1 FUNDS AND MOVE CONSTRUCTION PHASE TO 2011

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,500,000	Cost of Approved Phases: \$9,000,000	Category 10:	\$9,000,000	Federal Funds:	\$0
Right Of Way:	\$9,000,000				State Funds:	\$7,200,000
Construction:	\$28,500,000				Local Funds:	\$1,800,000
Construction Engineering:	\$1,897,977				Local Contribution:	\$0
Contingencies:	\$2,846,966				Total Funding:	\$9,000,000
Indirects:	\$2,064,050					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$45,808,993		Total Category Funding:	\$9,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-975	CS	04/2009	C,E	ADDISON	11258.8	\$655,200
LIMITS FROM: ADDISON RD AND SURVEYOR BLVD							REV DATE: 09/2008	
LIMITS TO: AT DART RR IN ADDISON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON RD - RR CROSSING RELIABILITY PARTNERSHIP PROGRAM							FUNDING CATEGORY: 7,LC	
							MTP REFERENCE: F3001	

REMARKS: ADDISON IS THE SOURCE OF THE LOCAL CONTRIBUTION; FIXED FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$32,105	Cost of Approved Phases: \$655,200	Category 7:	\$630,000	Federal Funds:	\$504,000
Right Of Way:	\$0		Local Contribution:	\$25,200	State Funds:	\$0
Construction:	\$623,095				Local Funds:	\$126,000
Construction Engineering:	\$58,968				Local Contribution:	\$25,200
Contingencies:	\$52,416				Total Funding:	\$655,200
Indirects:	\$25,815					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$792,399		Total Category Funding:	\$655,200		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-48-913	VA	08/2011	E	DUNCANVILLE	11747	\$600,000
LIMITS FROM: ON WINTERGREEN AND DUNCANVILLE ROAD							REV DATE: 11/2009	
LIMITS TO: AT STEWART BRANCH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: DEFEDERALIZE PROJECT; DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$600,000	Cost of Approved Phases: \$600,000	Category 10:	\$600,000	Federal Funds:	\$0
Right Of Way:	\$500,000				State Funds:	\$480,000
Construction:	\$9,017,000				Local Funds:	\$120,000
Construction Engineering:	\$263,405				Local Contribution:	\$0
Contingencies:	\$342,426				Total Funding:	\$600,000
Indirects:	\$229,162					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,951,993		Total Category Funding:	\$600,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	1013-01-024	FM 546	10/2009	C,E	OTHER		\$4,998,179
LIMITS FROM: 0.758 MI WEST OF CR 317							REV DATE: 11/2008	
LIMITS TO: 0.192 MI EAST OF CR 317							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE ROADWAY ON NEW ALIGNMENT							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1889	

REMARKS: FUNDED WITH AVIATION FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$233,470	Cost of Approved Phases: \$4,998,179	Category 10:	\$4,998,179	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$4,998,179
Construction:	\$4,764,709				Local Funds:	\$0
Construction Engineering:	\$285,882				Local Contribution:	\$0
Contingencies:	\$333,529				Total Funding:	\$4,998,179
Indirects:	\$187,729				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,805,320		Total Category Funding:	\$4,998,179		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1047-03-924	FM 1382	08/2010	C,E	CEDAR HILL		\$3,116,105
LIMITS FROM: NEW CLARK ROAD							REV DATE: 09/2008	
LIMITS TO: WEST OF STRAUS RD IN CEDAR HILL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION APPROACH WIDENING AND SIGNAL UPGRADE WIDEN 4 LANES TO 6 LANES							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TSM 2100	

REMARKS: CEDAR HILL IS SOURCE OF LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$224,973	Cost of Approved Phases: \$3,116,105	Category 10:	\$2,492,884	Federal Funds:	\$0
Right Of Way:	\$0		Local Contribution:	\$623,221	State Funds:	\$2,492,884
Construction:	\$2,891,132				Local Funds:	\$0
Construction Engineering:	\$129,792				Local Contribution:	\$623,221
Contingencies:	\$151,424				Total Funding:	\$3,116,105
Indirects:	\$85,230					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,482,551		Total Category Funding:	\$3,116,105		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-129	IH 30	12/2009	C	OTHER		\$207,974,502
LIMITS FROM: AT SH161/NW 19TH							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT FIVE LEVEL INTERCHANGE-PHASE 2 (TOLL)							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1557, FT 1560, IN1 10301	

REMARKS: FUNDED AND TO BE CONSTRUCTED BY NTTA

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$5,096,000	Cost of Approved Phases: \$207,974,502	Category 10:	\$207,974,502	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$207,974,502
Construction:	\$207,974,502				Local Funds:	\$0
Construction Engineering:	\$4,160,000				Local Contribution:	\$0
Contingencies:	\$6,240,000				Total Funding:	\$207,974,502
Indirects:	\$4,524,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$227,994,502		Total Category Funding:	\$207,974,502		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-140	IH 30	06/2010	C	OTHER	11766.1	\$409,829
LIMITS FROM: DALLAS/TARRANT COUNTY LINE							REV DATE: 05/2009	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF TWO (2) DYNAMIC MESSAGE SIGNS							FUNDING CATEGORY: 5	
							MTP REFERENCE: ITS 3001	

REMARKS: REDUCE SCOPE, REDUCE FUNDING, AND MOVE TO FY2010

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$17,836	Cost of Approved Phases: \$409,829	Category 5:	\$409,829	Federal Funds:	\$327,863
Right Of Way:	\$0				State Funds:	\$81,966
Construction:	\$409,829				Local Funds:	\$0
Construction Engineering:	\$32,760				Local Contribution:	\$0
Contingencies:	\$29,120				Total Funding:	\$409,829
Indirects:	\$15,834					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$505,379		Total Category Funding:	\$409,829		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-142	IH 30	08/2010	E	GRAND PRAIRIE	11529,11577,11840,12005	\$61,000
LIMITS FROM: BELT LINE RD							REV DATE: 05/2010	
LIMITS TO: N.E. 15TH ST.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3-LANE EASTBOUND FRTG RD & PARK AND RIDE FACILITY							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1035, TDM 2300	

REMARKS: DFW RTR-DA2; TRANSIT 5307 FUNDS IN THE AMOUNT OF \$734,043 PREVIOUSLY OBLIGATED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$61,000		\$61,000	Category 10:	\$61,000	Federal Funds:
Right Of Way:	\$1,000,000	State Funds:			\$58,800	
Construction:	\$7,365,957	Local Funds:			\$2,200	
Construction Engineering:	\$312,000	Local Contribution:			\$0	
Contingencies:	\$565,379	Total Funding:			\$61,000	
Indirects:	\$245,856					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,550,192		Total Category Funding:	\$61,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-145	IH 30	10/2010	E	GRAND PRAIRIE	20211	\$50,000
LIMITS FROM: BELT LINE RD.							REV DATE: 05/2010	
LIMITS TO: MACARTHUR BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMPS AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMPS							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1035, TDM 2300	

REMARKS: PROJECT FUNDED WITH DFW RTR-DA2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,000		\$50,000	Category 10:	\$50,000	Federal Funds:
Right Of Way:	\$1,000,000	State Funds:			\$50,000	
Construction:	\$9,800,000	Local Funds:			\$0	
Construction Engineering:	\$625,080	Local Contribution:			\$0	
Contingencies:	\$0	Total Funding:			\$50,000	
Indirects:	\$492,563					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,967,642		Total Category Funding:	\$50,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-951	IH 30	08/2010	C	DALLAS	83198	\$2,925,000
LIMITS FROM: COCKRELL HILL ROAD							REV DATE: 11/2009	
LIMITS TO: EAST OF WESTMORELAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADING, PAVING, STORM DRAIN, PAVEMENT MARKING, SIGNAGE, INTERSECTION, AND SIGNAL IMPROVEMENTS ASSOCIATED WITH RELOCATING THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCTING A TWO LANE EASTBOUND FRONTAGE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR 1042	

REMARKS: ADD CONSTRUCTION PHASE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$125,000		\$2,925,000	Category 10:	\$2,925,000	Federal Funds:
Right Of Way:	\$0	State Funds:			\$0	
Construction:	\$2,925,000	Local Funds:			\$2,925,000	
Construction Engineering:	\$411,228	Local Contribution:			\$0	
Contingencies:	\$534,596	Total Funding:			\$2,925,000	
Indirects:	\$357,769					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,353,593		Total Category Funding:	\$2,925,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-952	IH 30	07/2010	E	DALLAS	83211	\$300,000
LIMITS FROM: COCKRELL HILL ROAD							REV DATE: 05/2010	
LIMITS TO: EAST OF WESTMORELAND							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1042, TSM 2100, TSM 2400	

REMARKS: ADD PE PHASE TO TIP/STIP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$300,000		\$300,000	Category 10:	\$300,000	Federal Funds:
Right Of Way:	\$0	State Funds:			\$0	
Construction:	\$8,224,567	Local Funds:			\$300,000	
Construction Engineering:	\$411,228	Local Contribution:			\$0	
Contingencies:	\$534,596	Total Funding:			\$300,000	
Indirects:	\$402,181					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,872,572		Total Category Funding:	\$300,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	1290-04-011	SH 276	12/2009	E,R	OTHER		\$9,726,657
LIMITS FROM: FM 548							REV DATE: 09/2008	
LIMITS TO: HONEY CREEK CIRCLE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 11	
							MTP REFERENCE: TH2 1825	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$771,657	Cost of Approved Phases: \$896,657	Category 11:	\$8,830,000	Federal Funds:	\$7,064,000
Right Of Way:	\$125,000		State PE/ROW:	\$896,657	State Funds:	\$2,662,657
Construction:	\$15,748,096				Local Funds:	\$0
Construction Engineering:	\$629,924				Local Contribution:	\$0
Contingencies:	\$944,886				Total Funding:	\$9,726,657
Indirects:	\$620,475				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$18,840,037		Total Category Funding:	\$9,726,657		

DALLAS	DENTON	1311-01-034	FM 1171	09/2010	E,R	OTHER	20016	\$700,000
LIMITS FROM: WEST OF US 377							REV DATE: 02/2010	
LIMITS TO: WEST OF SHILOH RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY SECTION 2							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 354.05	

REMARKS: REMOVE CAT1 FUNDS; FUNDED WITH DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$600,000	Cost of Approved Phases: \$700,000	Category 10:	\$700,000	Federal Funds:	\$0
Right Of Way:	\$100,000				State Funds:	\$700,000
Construction:	\$35,338,802				Local Funds:	\$0
Construction Engineering:	\$1,264,347				Local Contribution:	\$0
Contingencies:	\$1,896,521				Total Funding:	\$700,000
Indirects:	\$1,128,430					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$40,328,100		Total Category Funding:	\$700,000		

DALLAS	DENTON	1311-01-035	FM 1171	09/2011	E,R	OTHER	20017	\$580,000
LIMITS FROM: IH 35W							REV DATE: 02/2010	
LIMITS TO: US 377							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6); SECTION 3							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 354.0	

REMARKS: CLARIFY SCOPE; ADD PE AND ROW; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$480,000	Cost of Approved Phases: \$580,000	Category 10:	\$580,000	Federal Funds:	\$0
Right Of Way:	\$100,000				State Funds:	\$580,000
Construction:	\$11,427,179				Local Funds:	\$0
Construction Engineering:	\$457,600				Local Contribution:	\$0
Contingencies:	\$686,400				Total Funding:	\$580,000
Indirects:	\$497,640					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,648,819		Total Category Funding:	\$580,000		

DALLAS	DENTON	1315-02-009	FM 423	03/2010	C,E,R	OTHER	28003	\$44,888,407
LIMITS FROM: US 380							REV DATE: 02/2010	
LIMITS TO: 0.8 MI SOUTH OF FM 2934							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.1	

REMARKS: DFW RTR-DE1 & DE2 FUNDS; ADD PE, UTILITY, ROW PHASES

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$200,000	Cost of Approved Phases: \$44,888,407	Category 10:	\$44,888,407	Federal Funds:	\$0
Right Of Way:	\$7,200,000				State Funds:	\$44,028,407
Construction:	\$37,488,407				Local Funds:	\$860,000
Construction Engineering:	\$1,449,257				Local Contribution:	\$0
Contingencies:	\$2,173,886				Total Funding:	\$44,888,407
Indirects:	\$1,427,519					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$49,939,069		Total Category Funding:	\$44,888,407		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	1392-01-029	FM 1378	05/2010	C	OTHER		\$10,000,000
LIMITS FROM: FM 3412 (BROWN ST)							REV DATE: 09/2008	
LIMITS TO: FM 2514 (PARKER RD)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2-LANE UNDIVIDED TO 6-LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 225.1	

REMARKS: 100% BY LOCAL GOVERNMENTS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$620,006	Cost of Approved Phases: \$10,000,000	Category 10:	\$10,000,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$10,000,000				Local Funds:	\$10,000,000
Construction Engineering:	\$632,659				Local Contribution:	\$0
Contingencies:	\$885,723				Total Funding:	\$10,000,000
Indirects:	\$498,535					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$12,636,923		Total Category Funding:	\$10,000,000		

DALLAS	DENTON	1567-01-025	FM 720	05/2011	E,R	OTHER	20178	\$6,243,270
LIMITS FROM: US 380							REV DATE: 02/2010	
LIMITS TO: ELDORADO PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1843	

REMARKS: REVISE DISCRPTION; ADD UTILITY PHASE; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,123,270	Cost of Approved Phases: \$6,243,270	Category 10:	\$6,243,270	Federal Funds:	\$0
Right Of Way:	\$4,120,000				State Funds:	\$3,850,000
Construction:	\$39,846,595				Local Funds:	\$2,393,270
Construction Engineering:	\$1,586,343				Local Contribution:	\$0
Contingencies:	\$2,379,514				Total Funding:	\$6,243,270
Indirects:	\$1,725,148					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$51,780,870		Total Category Funding:	\$6,243,270		

DALLAS	DENTON	1567-01-029	FM 720	09/2009	C,E,R	OTHER	11531	\$74,455,728
LIMITS FROM: .2 MI WEST OF GARZA LANE (WEST OF LAKE LEWISVILLE)							REV DATE: 02/2010	
LIMITS TO: .1 MI WEST OF FM 423							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL ROADWAY TO FOUR LANE DIV URB							FUNDING CATEGORY: 7, 10, LC	
							MTP REFERENCE: TH1 375.3, TH1 375.45	

REMARKS: REVISE LIMITS, REVISE FUNDING, DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$12,205,728	Cost of Approved Phases: \$74,455,728	Category 7:	\$13,750,000	Federal Funds:	\$13,750,000
Right Of Way:	\$22,200,000		Category 10:	\$28,000,000	State Funds:	\$46,900,000
Construction:	\$40,050,000		Local Contribution:	\$13,805,728	Local Funds:	\$0
Construction Engineering:	\$1,620,258		State PE ROW:	\$18,900,000	Local Contribution:	\$13,805,728
Contingencies:	\$2,430,388				Total Funding:	\$74,455,728
Indirects:	\$1,595,955					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$80,102,328		Total Category Funding:	\$74,455,728		*State Paying for PE and/or ROW Costs

DALLAS	DENTON	1567-02-020	FM 423	09/2010	E,R	OTHER	20004	\$26,500,000
LIMITS FROM: SH 121							REV DATE: 02/2010	
LIMITS TO: STEWARTS CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK							FUNDING CATEGORY: 10, LC	
							MTP REFERENCE: TH1 372.2, TH1 372.3	

REMARKS: MOVE THE COLONY'S UTILITY FUNDING FROM CSJ/1567-02-027 TO THIS PROJECT; CLARIFY SCOPE OF WORK; REVISE AUTHORIZED FUNDING; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,500,000	Cost of Approved Phases: \$26,500,000	Category 10:	\$23,500,000	Federal Funds:	\$0
Right Of Way:	\$23,000,000		Local Contribution:	\$3,000,000	State Funds:	\$22,160,000
Construction:	\$44,200,000				Local Funds:	\$1,340,000
Construction Engineering:	\$1,869,010				Local Contribution:	\$3,000,000
Contingencies:	\$2,803,515				Total Funding:	\$26,500,000
Indirects:	\$2,032,548					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$77,405,073		Total Category Funding:	\$26,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1785-01-028	FM 407	09/2010	E,R	OTHER	20023	\$7,549,184
LIMITS FROM: FM 1830							REV DATE: 02/2010	
LIMITS TO: BARTONVILLE CITY LIMITS/JETER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							FUNDING CATEGORY: 10,TXDOT PE/RO	
							MTP REFERENCE: TH1 353.2	

REMARKS: ADD PE/ROW/UTIL TO FY2010; CONST IS IN FY2011; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,026,666	Cost of Approved Phases: \$7,549,184	Category 10:	\$600,000	Federal Funds:	\$0
Right Of Way:	\$6,522,518		State PE/ROW:	\$5,645,852	State Funds:	\$6,245,852
Construction:	\$10,932,064		Local Contribution:	\$1,303,332	Local Funds:	\$0
Construction Engineering:	\$526,954				Local Contribution:	\$1,303,332
Contingencies:	\$737,735				Total Funding:	\$7,549,184
Indirects:	\$415,240					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$20,161,176		Total Category Funding:	\$7,549,184	*State Paying for PE and/or ROW Costs	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1950-01-026	FM 407	01/2010	C,E,R	DENTON COUNTY	20005	\$8,951,379
LIMITS FROM: W. OF CHIN CHAPEL							REV DATE: 02/2010	
LIMITS TO: W. OF BRIARHILL BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 353.4	

REMARKS: DFW RTR-DE1 FUNDS; ADD PE/ROW PHASES

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$850,000	Cost of Approved Phases: \$8,951,379	Category 10:	\$8,351,379	Federal Funds:	\$0
Right Of Way:	\$230,000		Local Contribution:	\$600,000	State Funds:	\$8,351,379
Construction:	\$7,871,379				Local Funds:	\$0
Construction Engineering:	\$374,339				Local Contribution:	\$600,000
Contingencies:	\$524,075				Total Funding:	\$8,951,379
Indirects:	\$294,979					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,144,773		Total Category Funding:	\$8,951,379		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1950-01-032	FM 407	09/2010	C,E,R	OTHER	20024	\$14,431,285
LIMITS FROM: BARTONVILLE CITY LIMITS/JETER ROAD							REV DATE: 02/2010	
LIMITS TO: WEST OF CHINN CHAPEL							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 353.3	

REMARKS: CLARIFY LIMIS; ADD PE & ROW PHASES; FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$840,000	Cost of Approved Phases: \$14,431,285	Category 10:	\$13,731,285	Federal Funds:	\$0
Right Of Way:	\$1,100,000		Local Contribution:	\$700,000	State Funds:	\$13,731,285
Construction:	\$12,491,285				Local Funds:	\$0
Construction Engineering:	\$558,736				Local Contribution:	\$700,000
Contingencies:	\$782,230				Total Funding:	\$14,431,285
Indirects:	\$440,284					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$16,212,534		Total Category Funding:	\$14,431,285		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2054-02-015	FM 2181	03/2012	E,R	DENTON	20216	\$6,420,300
LIMITS FROM: LILLIAN MILLER IN DENTON							REV DATE: 02/2010	
LIMITS TO: HICKORY CREEK RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 366.1	

REMARKS: ADD TO TIP/STIP; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$120,000	Cost of Approved Phases: \$6,420,300	Category 10:	\$6,420,300	Federal Funds:	\$0
Right Of Way:	\$6,300,300				State Funds:	\$6,120,000
Construction:	\$1,200,000				Local Funds:	\$300,300
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$6,420,300
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,620,300		Total Category Funding:	\$6,420,300		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2054-02-016	FM 2181	08/2010	C,E,R	OTHER	11432.1,11432.2	\$56,128,750
LIMITS FROM: HICKORY CREEK ROAD							REV DATE: 02/2010	
LIMITS TO: WEST FRTG ROAD OF IH 35E IN CORINTH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 366.2	

REMARKS: ADD PE/ROW/UTIL PHASES; REVISE FUNDING; DENTON COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,956,693	Cost of Approved Phases: \$56,128,750	Category 7:	\$23,400,000	Federal Funds:	\$18,720,000
Right Of Way:	\$13,670,000		Category 10:	\$26,578,750	State Funds:	\$31,258,750
Construction:	\$40,502,057		Local Contribution:	\$6,150,000	Local Funds:	\$0
Construction Engineering:	\$1,515,668				Local Contribution:	\$6,150,000
Contingencies:	\$2,273,502				Total Funding:	\$56,128,750
Indirects:	\$1,352,734					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$61,270,654		Total Category Funding:	\$56,128,750		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2056-01-045	FM 2551	03/2010	C,E	MURPHY	20035	\$21,574,891
LIMITS FROM: FM 544							REV DATE: 02/2010	
LIMITS TO: FM 2514							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY; ADDITION OF LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1878	

REMARKS: ADD PE PAHSE; FUNDED WITH DFW RTR-CC1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$625,000	Cost of Approved Phases: \$21,574,891	Category 10:	\$21,574,891	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$15,377,288
Construction:	\$20,949,891				Local Funds:	\$6,197,603
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$21,574,891
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$21,574,891		Total Category Funding:	\$21,574,891		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-068	IH 635	08/2009	C	DALLAS	11508.1	\$103,119,788
LIMITS FROM: WEBB CHAPEL							REV DATE: 05/2010	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2,7	
							MTP REFERENCE: FT 1340, HM 8715	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$78,015,335	Cost of Approved Phases: \$103,111,788	Category 2:	\$100,000,000	Federal Funds:	\$82,495,830
Right Of Way:	\$66,000,000		Category 7:	\$3,119,788	State Funds:	\$20,623,958
Construction:	\$103,111,788				Local Funds:	\$0
Construction Engineering:	\$3,955,450				Local Contribution:	\$0
Contingencies:	\$5,933,175				Total Funding:	\$103,119,788
Indirects:	\$3,896,118					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$260,911,866		Total Category Funding:	\$103,119,788		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-01-133	IH 635	09/2009	C,E	DALLAS	11034	\$10,500,000
LIMITS FROM: SKILLMAN							REV DATE: 09/2008	
LIMITS TO: MILLER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SB/EB FRONTAGE ROAD PHASED CONSTRUCTION OF LBJ CORRIDOR; ALLOWS FOR TRAFFIC MVM T							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: FR1 1360	

REMARKS: DALLAS IS THE SOURCE OF THE LOCAL CONTRIBUTION; DFW RTR FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$402,947	Cost of Approved Phases: \$8,642,597	Category 7:	\$1,124,834	Federal Funds:	\$899,891
Right Of Way:	\$0		Category 10:	\$2,780,133	State Funds:	\$3,005,076
Construction:	\$8,239,650		Local Contribution:	\$6,595,033	Local Funds:	\$0
Construction Engineering:	\$411,170				Local Contribution:	\$6,595,033
Contingencies:	\$577,294				Total Funding:	\$10,500,000
Indirects:	\$324,002					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,955,063		Total Category Funding:	\$10,500,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-02-932	IH 635	08/2010	C	OTHER	11766.5	\$130,000
LIMITS FROM: TOWNE CENTRE DRIVE							REV DATE: 05/2009	
LIMITS TO: IH 30 IN MESQUITE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL WIRELESS ITS SYSTEM							FUNDING CATEGORY: 5	
REMARKS: ADD TO TIP/STIP							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$6,370			Category 5:	\$130,000	Federal Funds:	\$104,000	
Right Of Way:	\$0					State Funds:	\$26,000	
Construction:	\$130,000	\$130,000				Local Funds:	\$0	
Construction Engineering:	\$11,700					Local Contribution:	\$0	
Contingencies:	\$10,400					Total Funding:	\$130,000	
Indirects:	\$5,655							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$164,125			Total Category Funding:	\$130,000			
DALLAS	DALLAS	2374-03-958	IH 20	08/2010	C	OTHER	11766.2	\$2,418,000
LIMITS FROM: IH 35E							REV DATE: 05/2009	
LIMITS TO: IH 45							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALLATION OF FULL ITS SYSTEM							FUNDING CATEGORY: 5	
REMARKS: ADD TO TIP/STIP							MTP REFERENCE: ITS 3005	
							NOX (LBS/DAY): 3862.17	VOC (LBS/DAY): 1358.88
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$118,482			Category 5:	\$2,418,000	Federal Funds:	\$1,934,400	
Right Of Way:	\$0					State Funds:	\$483,600	
Construction:	\$2,418,000	\$2,418,000				Local Funds:	\$0	
Construction Engineering:	\$145,080					Local Contribution:	\$0	
Contingencies:	\$169,260					Total Funding:	\$2,418,000	
Indirects:	\$105,183							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,956,005			Total Category Funding:	\$2,418,000			
DALLAS	DALLAS	2374-04-040	IH 20	10/2009	C,E,R	OTHER		\$69,080,530
LIMITS FROM: AT LAKERIDGE PKWY (DOROTHY)/SH 161 INTERCHAGE, (PHASE II)							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT DIRECT CONNECTORS							FUNDING CATEGORY: 10	
REMARKS: FUNDED AND TO BE CONSTRUCTED BY NTTA							MTP REFERENCE: FT 1268, FT 1270, FT 1460, IN1 12701	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$9,421,615			Category 10:	\$69,080,530	Federal Funds:	\$0	
Right Of Way:	\$140,000					State Funds:	\$69,080,530	
Construction:	\$59,518,915	\$69,080,530				Local Funds:	\$0	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$69,080,530	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$69,080,530			Total Category Funding:	\$69,080,530			
DALLAS	DALLAS	2374-04-062	IH 20	06/2010	C,E,R	DALLAS	20191	\$8,137,185
LIMITS FROM: AT SPUR 408 AND CLARK RD							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT EB TO SB RAMP AT CLARK RD							FUNDING CATEGORY: 10,LC	
REMARKS: INCREASE DFW RTR-DA2 FUNDS FOR PE AND ROW PHASES; DALLAS PROVIDING LOCAL CONTRIBUTION; CONG DEMO FUNDS							MTP REFERENCE: FT3006	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000			Category 10:	\$7,606,790	Federal Funds:	\$3,525,192	
Right Of Way:	\$700,000			Local Contribution:	\$530,695	State Funds:	\$4,081,298	
Construction:	\$6,937,185	\$8,137,185				Local Funds:	\$0	
Construction Engineering:	\$339,729					Local Contribution:	\$530,695	
Contingencies:	\$475,621					Total Funding:	\$8,137,185	
Indirects:	\$295,565							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$9,248,100			Total Category Funding:	\$8,137,185			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-064	IH 20	06/2010	C,E	GRAND PRAIRIE	11748	\$4,375,433
LIMITS FROM: AT BELT LINE ROAD IN GRAND PRAIRIE							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS AND ALIGN FRONTAGE RD TO INTERSECTION IMPROVEMENT WORK - ADD RIGHT AND LEFT TURN LANES							FUNDING CATEGORY: 5,10	
REMARKS: REMOVE TXDOT PE/ROW AND ADD DFW RTR-DA2; NO CHANGE TO CAT 5 CMAQ							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.20	VOC (LBS/DAY): 0.87
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$200,000		Category 5:	\$675,433	Federal Funds:	\$540,346		
Right Of Way:	\$0		Category 10:	\$3,700,000	State Funds:	\$3,835,087		
Construction:	\$4,175,433	\$4,375,433			Local Funds:	\$0		
Construction Engineering:	\$172,168				Local Contribution:	\$0		
Contingencies:	\$223,818				Total Funding:	\$4,375,433		
Indirects:	\$168,380							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$4,939,799		Total Category Funding:	\$4,375,433				
DALLAS	DALLAS	2374-07-054	IH 635	06/2010	E	OTHER	11482	\$3,000,000
LIMITS FROM: AT ROYAL LANE							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION AND RAMP IMPROVEMENTS							FUNDING CATEGORY: 7	
REMARKS:							MTP REFERENCE: TSM 2100	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$152,880		Category 7:	\$3,000,000	Federal Funds:	\$2,400,000		
Right Of Way:	\$0				State Funds:	\$600,000		
Construction:	\$3,164,579	\$152,880			Local Funds:	\$0		
Construction Engineering:	\$187,200				Local Contribution:	\$0		
Contingencies:	\$218,400				Total Funding:	\$3,000,000		
Indirects:	\$122,928							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,845,987		Total Category Funding:	\$3,000,000				
DALLAS	DALLAS	2374-07-055	IH 635	03/2010	C,E	FARMERS BRANCH	11742	\$2,000,000
LIMITS FROM: AT LUNA ROAD IN FARMERS BRANCH							REV DATE: 05/2009	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT U-TURN LANE ON WEST SIDE OF INTERSECTION AND ADD TURN LANES UNDER IH 635							FUNDING CATEGORY: 5,LC	
REMARKS: REVISE AUTHORIZED FUNDING; CHANGE IMPLEMENTING AGENCY TO TXDOT							MTP REFERENCE: TSM 2100	
							NOX (LBS/DAY): 0.03	VOC (LBS/DAY): 0.14
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$250,000		Category 5:	\$1,250,000	Federal Funds:	\$1,000,000		
Right Of Way:	\$0		Local Contribution:	\$750,000	State Funds:	\$250,000		
Construction:	\$1,750,000	\$2,000,000			Local Funds:	\$0		
Construction Engineering:	\$132,979				Local Contribution:	\$750,000		
Contingencies:	\$155,142				Total Funding:	\$2,000,000		
Indirects:	\$96,410							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,384,531		Total Category Funding:	\$2,000,000				
DALLAS	COLLIN	2679-02-900	FM 2514	10/2013	E,R	PARKER	20083	\$8,750,000
LIMITS FROM: FM 2551							REV DATE: 02/2010	
LIMITS TO: FM 1378							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY							FUNDING CATEGORY: 10	
REMARKS: ADD PE AND ROW PHASES; DFW RTR-CC2 FUNDS							MTP REFERENCE: TH2 1888	
Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:		
Preliminary Engineering:	\$1,250,000		Category 10:	\$8,750,000	Federal Funds:	\$0		
Right Of Way:	\$7,500,000				State Funds:	\$7,750,000		
Construction:	\$12,824,891	\$8,750,000			Local Funds:	\$1,000,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$8,750,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$21,574,891		Total Category Funding:	\$8,750,000				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	2681-01-012	FM 2499	05/2012	E,R	DENTON	20025	\$3,100,000
LIMITS FROM: FM 2181 NORTH							REV DATE: 02/2010	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 6 LANE DIVIDED URBAN FACILITY							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 374.1, TH1 374.2	

REMARKS: ADD PE/ROW/UTIL TO FY2010; CONST IS IN FY2012; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,875,000	Cost of Approved Phases: \$3,100,000	Category 10:	\$600,000	Federal Funds:	\$0
Right Of Way:	\$225,000		Local Contribution:	\$2,500,000	State Funds:	\$490,000
Construction:	\$27,760,179				Local Funds:	\$110,000
Construction Engineering:	\$0				Local Contribution:	\$2,500,000
Contingencies:	\$0				Total Funding:	\$3,100,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$30,860,179		Total Category Funding:	\$3,100,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	TARRANT	2681-02-913	FM 2499	06/2009	E	FLOWER MOUND	11739	\$115,200
LIMITS FROM: AT GERAULT ROAD IN FLOWER MOUND							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT WB RIGHT TURN LANE							FUNDING CATEGORY: 5	
							MTP REFERENCE: TSM 2100	

REMARKS: MOVED TO FY2010 DUE TO FY2009 LETTING CAPS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,428	Cost of Approved Phases: \$7,428	Category 5:	\$115,200	Federal Funds:	\$92,160
Right Of Way:	\$0				State Funds:	\$23,040
Construction:	\$151,595				Local Funds:	\$0
Construction Engineering:	\$13,644				Local Contribution:	\$0
Contingencies:	\$12,128				Total Funding:	\$115,200
Indirects:	\$5,973					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$190,767		Total Category Funding:	\$115,200		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	2845-01-015	FM 455	03/2010	C,E,R	OTHER		\$4,210,000
LIMITS FROM: WEST OF WILD ROSE LANE							REV DATE: 05/2009	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 0 TO 4 LANE URBAN DIVIDED ON NEW ALIGNMENT							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1864	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$182,640	Cost of Approved Phases: \$4,210,000	Category 10:	\$4,210,000	Federal Funds:	\$0
Right Of Way:	\$300,000				State Funds:	\$0
Construction:	\$3,727,360				Local Funds:	\$4,210,000
Construction Engineering:	\$223,642				Local Contribution:	\$0
Contingencies:	\$260,915				Total Funding:	\$4,210,000
Indirects:	\$162,140					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,856,697		Total Category Funding:	\$4,210,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-01-043	SH 161	10/2009	C	OTHER	11623	\$833,334
LIMITS FROM: CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY							REV DATE: 11/2008	
LIMITS TO: SURVEY AND ANALYSIS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: TO UNDERSTAND TRAVELERS RESPONSE TO VARIOUS TOLS CHANGES AND STRATEGIES							FUNDING CATEGORY: 7	
							MTP REFERENCE: F3002	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$833,334	Category 7:	\$833,334	Federal Funds:	\$666,667
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$833,334				Local Funds:	\$166,667
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$833,334
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$833,334		Total Category Funding:	\$833,334		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-06-019	SH 190	12/2009	R	OTHER		\$173,348,032
LIMITS FROM: SH 78							REV DATE: 09/2008	
LIMITS TO: IH 30							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NTTA SH 190 / PRES. GEORGE BUSH EASTERN EXTENSION; ROW ACQUISITION							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT 1338	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$173,348,032	Category 10:	\$173,348,032	Federal Funds:	\$0
Right Of Way:	\$173,348,032				State Funds:	\$173,348,032
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$173,348,032
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$173,348,032		Total Category Funding:	\$173,348,032		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	01/2013	R	OTHER	53087	\$8,000,000
LIMITS FROM: IH 20							REV DATE: 08/2009	
LIMITS TO: US 287 (WEST OF MIDLOTHIAN)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: PHASED NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)							FUNDING CATEGORY: TXDOT PE/ROW	
							MTP REFERENCE: FT 2400, FR 2430, FT 2400, FR2430, FT2440, FR2440, FT 2450, FR 2450	

REMARKS: REVISE PROJECT DESCRIPTION; REVISE FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,000,000	Cost of Approved Phases: \$8,000,000	State PE/ROW:	\$8,000,000	Federal Funds:	\$0
Right Of Way:	\$8,000,000				State Funds:	\$8,000,000
Construction:	\$3,787,904,042				Local Funds:	\$0
Construction Engineering:	\$170,455,682				Local Contribution:	\$0
Contingencies:	\$265,153,283				Total Funding:	\$8,000,000
Indirects:	\$164,773,826					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,398,286,832		Total Category Funding:	\$8,000,000		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	3392-01-009	FM 2786	03/2010	E,R	ALLEN	20082	\$1,366,019
LIMITS FROM: EAST OF ANGEL PARKWAY							REV DATE: 02/2010	
LIMITS TO: FM 1378							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 207.1	

REMARKS: REVISE LIMTS; DFW RTR-CC1 & CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$487,459	Cost of Approved Phases: \$1,366,019	Category 10:	\$1,366,019	Federal Funds:	\$0
Right Of Way:	\$878,560				State Funds:	\$1,190,307
Construction:	\$6,861,670				Local Funds:	\$175,712
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,366,019
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$8,227,689		Total Category Funding:	\$1,366,019		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	N/A	US 75	07/2010	C	DALLAS	12424.10	\$1,886,039
LIMITS FROM: DALLAS CBD							REV DATE: 05/2010	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3004, ITS 3005, ITS 3006	

REMARKS: ADD TO TIP/STIP; FEDERAL 5306 FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$1,886,039	Category 10:	\$1,886,039	Federal Funds:	\$1,519,310
Right Of Way:	\$0				State Funds:	\$3,775
Construction:	\$1,886,039				Local Funds:	\$362,954
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,886,039
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,886,039		Total Category Funding:	\$1,886,039		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
							FY 2010 Total YOE Cost of Approved Phases:	\$2,111,845,145
							FY 2010 Total Authorized Funding by Share:	\$2,113,138,204
							FY 2010 Total Authorized Funding by Category:	\$2,113,138,204

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0009-12-074	IH 30	09/2010	E,R	OTHER	11714	\$15,000,000
LIMITS FROM: INTERCHANGE AT ERBY CAMPBELL ROAD							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE AT ERBY CAMPBELL ROAD							FUNDING CATEGORY: 7,11,LC	
							MTP REFERENCE: TH2 1837	

REMARKS: ROYSE CITY/ROCKWALL COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,120,682	Cost of Approved Phases: \$2,520,682	Category 7:	\$6,250,000	Federal Funds:	\$5,000,000
Right Of Way:	\$1,400,000		Category 11:	\$3,750,000	State Funds:	\$5,000,000
Construction:	\$29,790,629		Local Contribution:	\$5,000,000	Local Funds:	\$0
Construction Engineering:	\$1,270,880				Local Contribution:	\$5,000,000
Contingencies:	\$1,779,232				Total Funding:	\$15,000,000
Indirects:	\$1,001,453					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$36,362,876		Total Category Funding:	\$15,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-133	US 75	09/2010	C	PLANO	11716	\$21,620,000
LIMITS FROM: PGBT							REV DATE: 02/2010	
LIMITS TO: PARK BLVD EXIT RAMP							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TSM 2701	

REMARKS: PE IS IN FY2010; REVISE FUNDING, DFW RTR-CC1 & CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,300,000	Cost of Approved Phases: \$21,620,000	Category 10:	\$14,970,000	Federal Funds:	\$4,150,000
Right Of Way:	\$0		Category 7:	\$4,150,000	State Funds:	\$14,970,000
Construction:	\$21,620,000		Local Contribution:	\$2,500,000	Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$2,500,000
Contingencies:	\$0				Total Funding:	\$21,620,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$25,920,000		Total Category Funding:	\$21,620,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-06-136	US 75	10/2010	E	MCKINNEY		\$1,420,000
LIMITS FROM: AT ELDORADO PKWY, VIRGINIA PKWY							REV DATE: 09/2008	
LIMITS TO: AND WILMETH RD IN MCKINNEY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT IMPROVEMENTS ON US 75 FRONTAGE ROADS AND INTERSECTIONS TO IMPROVE TRAFFIC FLOW							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: 100% LOCALLY FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$78,268	Cost of Approved Phases: \$78,268	Category 10:	\$1,420,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$1,661,199				Local Funds:	\$1,420,000
Construction Engineering:	\$95,838				Local Contribution:	\$0
Contingencies:	\$111,811				Total Funding:	\$1,420,000
Indirects:	\$62,934					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,010,051		Total Category Funding:	\$1,420,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0047-07-206	US 75	05/2010	C,E,R	OTHER	11465	\$1,900,000
LIMITS FROM: FRONTAGE RDS IN RICHARDSON							REV DATE: 09/2008	
LIMITS TO: NORTH OF MIDPARK TO PGBT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2100	

REMARKS: MOVE TO FY2010 IF FINANCIAL CONSTRAINT ALLOWS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$66,252	Cost of Approved Phases: \$1,900,000	Category 7:	\$1,900,000	Federal Funds:	\$1,520,000
Right Of Way:	\$626,334				State Funds:	\$380,000
Construction:	\$1,207,414				Local Funds:	\$0
Construction Engineering:	\$81,125				Local Contribution:	\$0
Contingencies:	\$94,646				Total Funding:	\$1,900,000
Indirects:	\$53,272					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$2,129,044		Total Category Funding:	\$1,900,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-053	US 75	01/2011	C	ANNA/MELISSA	20078	\$0
LIMITS FROM: TELEPHONE ROAD (CR 275)							REV DATE: 02/2010	
LIMITS TO: OUTER LOOP (CR 366)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS; INCLUDES WIDENING OF SH 121 FROM US 75 TO SH 5							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1077, FR1 1077, FT1 2150, IN1 21501	

REMARKS: DELETE PROJECT FUNDS TRANSFERRED TO CSJ 0047-14-068 & 0047-14-917

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$0	Category 10:	\$0	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$0				Local Funds:	\$0
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$0
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$0		Total Category Funding:	\$0		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0047-14-068	US 75	09/2011	E,R	ANNA/MELISSA	20197	\$7,800,000
LIMITS FROM: TELEPHONE RD							REV DATE: 02/2010	
LIMITS TO: MELISSA ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1077, FR1 1077	

REMARKS: REVISE SCOPE, REMOVE TXDOT PE/ROW FUNDS; FUNDED WITH DFW RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$4,800,000	Cost of Approved Phases: \$7,800,000	Category 10:	\$7,800,000	Federal Funds:	\$0
Right Of Way:	\$3,000,000				State Funds:	\$7,500,000
Construction:	\$39,551,374				Local Funds:	\$300,000
Construction Engineering:	\$3,086,984				Local Contribution:	\$0
Contingencies:	\$4,630,476				Total Funding:	\$7,800,000
Indirects:	\$3,357,095					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$58,425,929		Total Category Funding:	\$7,800,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0048-03-055	US 77	03/2010	E	WAXAHACHIE		\$4,000,000
LIMITS FROM: SOUTH OF FM 66							REV DATE: 09/2008	
LIMITS TO: NORTH OF MCMILLAN STREET							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND CONVERT TO ONE-WAY COUPLET							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2700	

REMARKS: MOVE TO FY2010 IF FINANCIAL CONSTRAINT ALLOWS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$272,141	Cost of Approved Phases: \$272,141	Category 11:	\$4,000,000	Federal Funds:	\$3,200,000
Right Of Way:	\$0				State Funds:	\$800,000
Construction:	\$5,553,900				Local Funds:	\$0
Construction Engineering:	\$277,695				Local Contribution:	\$0
Contingencies:	\$388,773				Total Funding:	\$4,000,000
Indirects:	\$218,824					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,711,333		Total Category Funding:	\$4,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0081-03-048	US 377	08/2011	C	ROANOKE	20120	\$12,733,749
LIMITS FROM: SH 170 (TARRANT COUNTY LINE)							REV DATE: 05/2010	
LIMITS TO: SH 114 (SECTION 5)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 368.0, 368.01, 368.02	

REMARKS: DFW RTR-DE1 FUNDS; PE/UTIL/ROW IS IN FY2010

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$125,000	Cost of Approved Phases: \$12,733,749	Category 10:	\$12,733,749	Federal Funds:	\$0
Right Of Way:	\$325,000				State Funds:	\$10,190,999
Construction:	\$12,733,749				Local Funds:	\$2,542,750
Construction Engineering:	\$716,468				Local Contribution:	\$0
Contingencies:	\$1,003,055				Total Funding:	\$12,733,749
Indirects:	\$623,327					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$15,526,599		Total Category Funding:	\$12,733,749		

PENDING FHWA APPROVAL

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0081-03-930	US 377	12/2011	E,R	DENTON COUNTY	20115	\$5,743,416
LIMITS FROM: SOUTH OF FM 1171							REV DATE: 11/2009	
LIMITS TO: CRAWFORD ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 368.0, TH1 368.1	

REMARKS: ADD PE/ROW PHASE; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,092,701	Cost of Approved Phases: \$5,743,416	Category 10:	\$5,743,416	Federal Funds:	\$0
Right Of Way:	\$3,650,715				State Funds:	\$4,594,733
Construction:	\$30,763,735				Local Funds:	\$1,148,683
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$5,743,416
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$36,507,151		Total Category Funding:	\$5,743,416		

DALLAS	DENTON	0081-04-025	US 377	08/2011	C	ROANOKE	20118	\$13,350,940
LIMITS FROM: IH-35E							REV DATE: 02/2010	
LIMITS TO: .26 MILES SOUTH OF FM 1830							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE TO 6 LANE URBAN SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 368.3	

REMARKS: DFW RTR-DE1

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,125,000	Cost of Approved Phases: \$13,350,940	Category 10:	\$13,350,940	Federal Funds:	\$0
Right Of Way:	\$5,125,000				State Funds:	\$10,680,752
Construction:	\$13,350,940				Local Funds:	\$2,670,188
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$13,350,940
Indirects:	\$125,000					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$19,725,940		Total Category Funding:	\$13,350,940		

DALLAS	DENTON	0081-06-910	US 377	06/2011	C	OTHER	20116	\$10,002,291
LIMITS FROM: SOUTH OF BUSINESS 377E							REV DATE: 05/2009	
LIMITS TO: BUSINESS 377E NORTH OF PILOT POINT							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TSM 2100	

REMARKS: CHANGE LIMITS AND REVISE SCOPE; COMBINE PE AND ENV PHASE AND ADD TO TIP/STIP; FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$681,408	Cost of Approved Phases: \$10,002,291	Category 10:	\$10,002,291	Federal Funds:	\$0
Right Of Way:	\$922,388				State Funds:	\$8,001,833
Construction:	\$10,002,291				Local Funds:	\$2,000,458
Construction Engineering:	\$627,657				Local Contribution:	\$0
Contingencies:	\$878,720				Total Funding:	\$10,002,291
Indirects:	\$546,062					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,658,526		Total Category Funding:	\$10,002,291		

DALLAS	DENTON	0081-11-012	FM 426	09/2009	C	OTHER	11217	\$17,420,598
LIMITS FROM: 1.4 MILES WEST OF LP 288							REV DATE: 02/2010	
LIMITS TO: 1.1 MILES EAST OF LP 288							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TH2 1818	

REMARKS: FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000	Cost of Approved Phases: \$17,420,598	Category 10:	\$11,420,598	Federal Funds:	\$4,800,000
Right Of Way:	\$0		Category 7:	\$6,000,000	State Funds:	\$12,620,598
Construction:	\$17,420,598				Local Funds:	\$0
Construction Engineering:	\$709,167				Local Contribution:	\$0
Contingencies:	\$992,834				Total Funding:	\$17,420,598
Indirects:	\$558,824					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$20,181,423		Total Category Funding:	\$17,420,598		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0091-03-021	SH 289	08/2011	C	OTHER	20179	\$1,250,000
LIMITS FROM: FM 455							REV DATE: 02/2010	
LIMITS TO: NORTH BU 289C; NORTH OF CELINA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.0	

REMARKS: FUNDED WITH DFW RTR-CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,900,469	Cost of Approved Phases: \$1,250,000	Category 10:	\$1,250,000	Federal Funds:	\$0
Right Of Way:	\$3,510,421				State Funds:	\$1,000,000
Construction:	\$1,250,000				Local Funds:	\$250,000
Construction Engineering:	\$988,000				Local Contribution:	\$0
Contingencies:	\$1,383,200				Total Funding:	\$1,250,000
Indirects:	\$859,560					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,891,650		Total Category Funding:	\$1,250,000		

DALLAS	COLLIN	0091-04-050	SH 289	09/2010	C,E,R	CELINA	20097	\$102,563,715
LIMITS FROM: US 380							REV DATE: 11/2008	
LIMITS TO: BUS 289							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.0	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,571,200	Cost of Approved Phases: \$102,563,715	Category 10:	\$102,563,716	Federal Funds:	\$0
Right Of Way:	\$9,826,812				State Funds:	\$82,050,973
Construction:	\$85,165,703				Local Funds:	\$20,512,743
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$102,563,716
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$102,563,715		Total Category Funding:	\$102,563,716		

DALLAS	COLLIN	0091-04-054	SH 289	09/2010	C	CELINA	20204	\$18,600,000
LIMITS FROM: AT US 380 INTERCHANGE							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE OVERPASS AND APPROCHES							FUNDING CATEGORY: 10	
							MTP REFERENCE: IN1 20451	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000	Cost of Approved Phases: \$18,600,000	Category 10:	\$18,600,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$15,500,000
Construction:	\$18,600,000				Local Funds:	\$3,100,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$18,600,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$19,100,000		Total Category Funding:	\$18,600,000		

DALLAS	COLLIN	0091-04-055	SH 289	09/2010	C,E,R	CELINA	20203	\$34,750,000
LIMITS FROM: NORTH OF FM 1461/BUS 289D							REV DATE: 02/2010	
LIMITS TO: FM 455 IN CELINA							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED URBAN HIGHWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 202.0	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-CC2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,000,000	Cost of Approved Phases: \$34,750,000	Category 10:	\$34,750,000	Federal Funds:	\$0
Right Of Way:	\$2,750,000				State Funds:	\$27,850,000
Construction:	\$30,000,000				Local Funds:	\$6,900,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$34,750,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$34,750,000		Total Category Funding:	\$34,750,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0091-05-059	SH 289	08/2011	C	PLANO	20055	\$2,866,154
LIMITS FROM: AT PGBT							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SB RIGHT TURN LANE FOR PGBT ENTRANCE RAMPS							FUNDING CATEGORY: 10	
REMARKS: REVISE PROJECT SCOPE; COST OVERRUNS DUE TO THIS SCOPE CHANGE ARE TO BE COVERED BY CITY OF PLANO							MTP REFERENCE: TSM 2100, FT3006, F3001	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$324,480			Category 10:	\$2,866,154	Federal Funds:	\$0	
Right Of Way:	\$281,216					State Funds:	\$2,292,923	
Construction:	\$2,866,154	\$2,866,154				Local Funds:	\$573,231	
Construction Engineering:	\$0					Local Contribution:	\$0	
Contingencies:	\$0					Total Funding:	\$2,866,154	
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,471,850			Total Category Funding:	\$2,866,154			
DALLAS	DALLAS	0092-02-116	IH 45	07/2011	C,E	HUTCHINS		\$4,496,550
LIMITS FROM: AT FULGHUM RD INTERCHANGE							REV DATE: 11/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE INTERSECTION FOR EXPANDED MULTIMODAL TRAFFIC AND SAFETY							FUNDING CATEGORY: 10	
REMARKS: CONGRESSIONAL DEMO FUNDS; DFW RTR DA1 FUNDS							MTP REFERENCE: FT3006; GM 1320	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$400,000			Category 10:	\$4,496,550	Federal Funds:	\$2,460,160	
Right Of Way:	\$0					State Funds:	\$2,036,390	
Construction:	\$4,096,550	\$4,496,550				Local Funds:	\$0	
Construction Engineering:	\$230,739					Local Contribution:	\$0	
Contingencies:	\$269,195					Total Funding:	\$4,496,550	
Indirects:	\$137,289							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$5,133,773			Total Category Funding:	\$4,496,550			
DALLAS	DALLAS	0094-03-060	SP 482	02/2011	E,R	IRVING		\$56,000,000
LIMITS FROM: AT SH 114 & SH 183							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT INTERCHANGE_(TOLL)							FUNDING CATEGORY: 2	
REMARKS:							MTP REFERENCE: FT3006	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,179,904			Category 2:	\$56,000,000	Federal Funds:	\$0	
Right Of Way:	\$12,000,000					State Funds:	\$56,000,000	
Construction:	\$60,000,000	\$15,179,904				Local Funds:	\$0	
Construction Engineering:	\$2,595,840					Local Contribution:	\$0	
Contingencies:	\$3,893,760					Total Funding:	\$56,000,000	
Indirects:	\$2,556,902							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$84,226,406			Total Category Funding:	\$56,000,000			
DALLAS	DALLAS	0094-03-103	SH 183	09/2010	C	IRVING	20225	\$2,000,000
LIMITS FROM: EAST OF BELT LINE ROAD							REV DATE: 05/2010	
LIMITS TO: WINGREN ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND							FUNDING CATEGORY: 10	
REMARKS: REMOVE CATEGORY 2 FUNDS; FUND WITH DFW RTR-DA2							MTP REFERENCE: FT3002	
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$326,627			Category 10:	\$2,000,000	Federal Funds:	\$0	
Right Of Way:	\$0					State Funds:	\$2,000,000	
Construction:	\$2,000,000	\$2,000,000				Local Funds:	\$0	
Construction Engineering:	\$333,293					Local Contribution:	\$0	
Contingencies:	\$466,610					Total Funding:	\$2,000,000	
Indirects:	\$262,635							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$3,389,163			Total Category Funding:	\$2,000,000			

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0094-03-104	SH 183	09/2010	E	OTHER		\$13,122,514
LIMITS FROM: EAST OF BELT LINE ROAD							REV DATE: 09/2008	
LIMITS TO: CARL RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUNDWALLS							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT 1305	

REMARKS:

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$752,222	Cost of Approved Phases: \$752,222	Category 2:	\$13,122,514	Federal Funds:	\$10,498,011
Right Of Way:	\$0				State Funds:	\$2,624,503
Construction:	\$15,351,478				Local Funds:	\$0
Construction Engineering:	\$767,574				Local Contribution:	\$0
Contingencies:	\$1,074,603				Total Funding:	\$13,122,514
Indirects:	\$604,848					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$18,550,726		Total Category Funding:	\$13,122,514		

DALLAS	DENTON	0134-09-034	US 380	11/2009	C	OTHER	11225	\$18,282,920
LIMITS FROM: WEST OF BONNIE BRAE ST							REV DATE: 02/2010	
LIMITS TO: US 377/US 77							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 6 LANE DIVIDED URBAN							FUNDING CATEGORY: 1,7,10,11	
							MTP REFERENCE: TH1 384.2	

REMARKS: FUNDED WITH DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$500,000	Cost of Approved Phases: \$18,282,920	Category 1:	\$3,200,000	Federal Funds:	\$12,904,000
Right Of Way:	\$250,000		Category 7:	\$8,380,000	State Funds:	\$5,378,920
Construction:	\$18,282,920		Category 10:	\$3,702,920	Local Funds:	\$0
Construction Engineering:	\$764,115		Category 11:	\$3,000,000	Local Contribution:	\$0
Contingencies:	\$1,069,761				Total Funding:	\$18,282,920
Indirects:	\$602,123					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$21,468,919		Total Category Funding:	\$18,282,920		

DALLAS	COLLIN	0135-02-046	US 380	12/2010	C	OTHER	20091	\$8,224,574
LIMITS FROM: BOIS D' ARC							REV DATE: 02/2010	
LIMITS TO: WEST OF LAKE FOREST DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION							FUNDING CATEGORY: 10,LC	
							MTP REFERENCE: TH1 384.5	

REMARKS: ADVANCE ROW & UTILITY PHASES TO FY2010, AND CONSTRUCTION PHASE TO FY 2011

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$465,088	Cost of Approved Phases: \$8,224,574	Category 10:	\$8,224,574	Federal Funds:	\$0
Right Of Way:	\$1,175,709		Local Contributon:	\$1,644,915	State Funds:	\$6,579,659
Construction:	\$8,224,574				Local Funds:	\$0
Construction Engineering:	\$324,948				Local Contribution:	\$1,644,915
Contingencies:	\$422,432				Total Funding:	\$8,224,574
Indirects:	\$317,799					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,930,550		Total Category Funding:	\$8,224,574		

DALLAS	COLLIN	0135-05-023	US 380	10/2011	C	OTHER	20205	\$20,833,494
LIMITS FROM: EAST OF FLOYD STREET							REV DATE: 02/2010	
LIMITS TO: CR 698 (HUNT COUNTY LINE)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.75	

REMARKS: DFW RTR-CC1 FUNDS; PE/ROW IS IN FY2010; WAS TIP 52535

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,589,556	Cost of Approved Phases: \$20,833,494	Category 10:	\$20,833,494	Federal Funds:	\$0
Right Of Way:	\$4,387,290				State Funds:	\$20,833,494
Construction:	\$20,833,494				Local Funds:	\$0
Construction Engineering:	\$865,978				Local Contribution:	\$0
Contingencies:	\$1,212,369				Total Funding:	\$20,833,494
Indirects:	\$753,401					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$29,642,088		Total Category Funding:	\$20,833,494		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0135-05-025	US 380	09/2011	C	OTHER	53118	\$15,137,794
LIMITS FROM: WEST OF CR 608							REV DATE: 02/2010	
LIMITS TO: EAST OF FLOYD ST.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN EXISTING 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 384.75	
REMARKS: DFW RTR-CC1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$250,625	Cost of Approved Phases: \$15,137,794	Category 10:	\$15,137,794	Federal Funds:	\$0
Right Of Way:	\$165,629				State Funds:	\$15,137,794
Construction:	\$15,137,794				Local Funds:	\$0
Construction Engineering:	\$851,398				Local Contribution:	\$0
Contingencies:	\$1,191,957				Total Funding:	\$15,137,794
Indirects:	\$740,716					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$18,338,119		Total Category Funding:	\$15,137,794		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0261-03-053	US 67	09/2010	E	OTHER		\$3,644,991
LIMITS FROM: NORTH OF IH 20							REV DATE: 09/2008	
LIMITS TO: SOUTH OF RED BIRD LN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NB AUXILIARY LANE, WIDEN NB MAIN LANE BRIDGE, & CHANNEL WORK							FUNDING CATEGORY: 11	
							MTP REFERENCE: TSM 2700	
REMARKS:								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$178,605	Cost of Approved Phases: \$178,605	Category 11:	\$3,644,992	Federal Funds:	\$2,915,993
Right Of Way:	\$0				State Funds:	\$728,998
Construction:	\$3,644,992				Local Funds:	\$0
Construction Engineering:	\$218,700				Local Contribution:	\$0
Contingencies:	\$255,149				Total Funding:	\$3,644,991
Indirects:	\$143,613					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,441,058		Total Category Funding:	\$3,644,991		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0281-02-060	SH 78	07/2009	C,E	WYLIE	11718	\$12,406,900
LIMITS FROM: DALLAS/COLLIN COUNTY LINE							REV DATE: 09/2008	
LIMITS TO: SPRING CREEK PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 4 LANE TO 6 LANE DIVIDED							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 212.0	
REMARKS: WYLIE IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY2009 IF FINANCIAL CONSTRAINT ALLOWS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$657,551	Cost of Approved Phases: \$12,406,900	Category 7:	\$6,051,250	Federal Funds:	\$4,841,000
Right Of Way:	\$0		Category 10:	\$5,084,500	State Funds:	\$6,294,750
Construction:	\$11,749,349		Local Contribution:	\$1,271,150	Local Funds:	\$0
Construction Engineering:	\$670,971				Local Contribution:	\$1,271,150
Contingencies:	\$835,501				Total Funding:	\$12,406,900
Indirects:	\$528,725					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,442,096		Total Category Funding:	\$12,406,900		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0353-02-029	SH 114	09/2010	C,R	FORT WORTH	20221	\$39,519,822
LIMITS FROM: WEST OF COUNTY LINE ROAD							REV DATE: 02/2010	
LIMITS TO: WEST OF FM 156							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED RURAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 2030	
REMARKS: PE IN FY2010; DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$330,000	Cost of Approved Phases: \$39,519,822	Category 10:	\$39,519,822	Federal Funds:	\$0
Right Of Way:	\$8,000,000				State Funds:	\$38,019,822
Construction:	\$31,519,822				Local Funds:	\$1,500,000
Construction Engineering:	\$1,363,674				Local Contribution:	\$0
Contingencies:	\$2,045,510				Total Funding:	\$39,519,822
Indirects:	\$1,343,218					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$44,602,224		Total Category Funding:	\$39,519,822		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0353-02-060	SH 114	01/2011	C	WESTLAKE	11238	\$44,449,905
LIMITS FROM: 0.84 MILES EAST OF TROPHY LAKE DRIVE							REV DATE: 05/2010	
LIMITS TO: 0.7 MILES WEST OF TROPHY CLUB DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: 0 TO 6 LANES; PHASE III - COMPLETE 6 MAIN LANES AND RECONSTRUCT AND WIDEN 2 TO 2/3/4 FRONTAGE ROAD LANES							FUNDING CATEGORY: 7, 10	
							MTP REFERENCE: FT1 1421, FR1 1421	
REMARKS: REVISE SCOPE AND FUNDING; DFW RTR-DE1 FUNDS								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,244,476			Category 10:	\$35,849,905	Federal Funds:	\$6,880,000	
Right Of Way:	\$0			Category 7:	\$8,600,000	State Funds:	\$37,569,905	
Construction:	\$44,449,905	\$44,449,905				Local Funds:	\$0	
Construction Engineering:	\$2,062,253					Local Contribution:	\$0	
Contingencies:	\$4,122,507					Total Funding:	\$44,449,905	
Indirects:	\$2,239,895							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$55,119,036			Total Category Funding:	\$44,449,905			
DALLAS	DENTON	0353-02-062	SH 114	04/2011	C	OTHER	20222	\$20,000,000
LIMITS FROM: EAST OF FM 156							REV DATE: 02/2010	
LIMITS TO: WEST OF IH 35W							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 6 LANE FREEWAY WITH 4 CONTINUOUS FRONTAGE ROAD LANES ADDITION OF LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FT1 1415,FR1 1415	
REMARKS: ADD PROJECT								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$200,000			Category 10:	\$20,000,000	Federal Funds:	\$0	
Right Of Way:	\$5,000,000					State Funds:	\$20,000,000	
Construction:	\$20,000,000	\$20,000,000				Local Funds:	\$0	
Construction Engineering:	\$922,531					Local Contribution:	\$0	
Contingencies:	\$1,332,454					Total Funding:	\$20,000,000	
Indirects:	\$1,002,483							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$28,457,468			Total Category Funding:	\$20,000,000			
DALLAS	DENTON	0353-02-063	SH 114	09/2010	C	FORT WORTH	20015	\$26,135,814
LIMITS FROM: AT FM 156							REV DATE: 02/2010	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: IN 14151, TH1 351.1, TH1 351.2, TSM 2100	
REMARKS: PE/ROW PHASES IN FY2010								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$240,000			Category 10:	\$26,135,814	Federal Funds:	\$0	
Right Of Way:	\$10,000,000					State Funds:	\$24,635,814	
Construction:	\$26,135,814	\$26,135,814				Local Funds:	\$1,500,000	
Construction Engineering:	\$1,030,305					Local Contribution:	\$0	
Contingencies:	\$1,545,458					Total Funding:	\$26,135,814	
Indirects:	\$1,120,456							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$40,072,033			Total Category Funding:	\$26,135,814			
DALLAS	DENTON	0353-02-069	SH 114	09/2010	C,E	OTHER		\$340,380
LIMITS FROM: AT SE CORNER OF FM 156 INTERSECTION							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: COMPENSATORY MITIGATION FOR HABITAT IMPACTED AS A RESULT OF WIDENING OF SH 114 PROJECTS							FUNDING CATEGORY: 2	
							MTP REFERENCE: TE 2002	
REMARKS: SEE CSJ 0353-02-029; -062; AND -063								
Total Project Cost Information:			Cost of Approved Phases:		Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$15,900			Category 2:	\$324,480	Federal Funds:	\$259,584	
Right Of Way:	\$0			State PE/ROW:	\$15,900	State Funds:	\$80,796	
Construction:	\$324,480	\$340,380				Local Funds:	\$0	
Construction Engineering:	\$29,203					Local Contribution:	\$0	
Contingencies:	\$25,958					Total Funding:	\$340,380	
Indirects:	\$12,785							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$408,326			Total Category Funding:	\$340,380			*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0581-01-122	LP 12	09/2010	C	DALLAS	11015	\$4,051,129
LIMITS FROM: NORTH OF LAKE JUNE							REV DATE: 02/2009	
LIMITS TO: U.S. 175 C.F. HAWN FREEWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED FACILITY							FUNDING CATEGORY: 7	
							MTP REFERENCE: TH1 22.3	

REMARKS: MOVE PROJECT TO FY2011; INCREASE FUNDING; ROW CSJ 0581-01-127

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$198,505	Cost of Approved Phases: \$4,051,129	Category 7:	\$4,051,129	Federal Funds:	\$3,240,903
Right Of Way:	\$17,000				State Funds:	\$810,226
Construction:	\$4,051,129				Local Funds:	\$0
Construction Engineering:	\$243,068				Local Contribution:	\$0
Contingencies:	\$283,579				Total Funding:	\$4,051,129
Indirects:	\$176,224					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,969,505		Total Category Funding:	\$4,051,129		

DALLAS	DENTON	0718-01-900	FM 156	08/2009	C	JUSTIN	20121	\$31,865,982
LIMITS FROM: SH 114							REV DATE: 02/2010	
LIMITS TO: NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 351.1	

REMARKS: DFW RTR-DE1 FUNDS, PE/ENG IS IN FY2010

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,200,000	Cost of Approved Phases: \$31,865,982	Category 10:	\$31,865,982	Federal Funds:	\$0
Right Of Way:	\$1,200,000				State Funds:	\$25,492,786
Construction:	\$31,865,982				Local Funds:	\$6,373,196
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$31,865,982
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$34,265,982		Total Category Funding:	\$31,865,982		

DALLAS	DALLAS	0918-00-152	VA	09/2009	C	OTHER	11614.1	\$125,000
LIMITS FROM: NCTCOG--REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT							REV DATE: 05/2009	
LIMITS TO: INITIATIVES							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPLEMENT BICYCLE AND PEDESTRIAN PROJECTS LOCATED THROUGHOUT THE NORTH CENTRAL TEXAS REGION							FUNDING CATEGORY: 7	
							MTP REFERENCE: BP 2003	

REMARKS: ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$125,000	Category 7:	\$125,000	Federal Funds:	\$100,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$125,000				Local Funds:	\$25,000
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$125,000
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$125,000		Total Category Funding:	\$125,000		

DALLAS	KAUFMAN	0918-11-073	CS	06/2011	C	SUNNYVALE	20223	\$3,100,000
LIMITS FROM: SCYENE ROAD; ON LAWSON ROAD							REV DATE: 05/2010	
LIMITS TO: US 80							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1914	

REMARKS: ADD TO TIP/STIP; PHASE FUNDED WITH DFW RTR-KC1 AND DFW RTR-DA1

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$400,000	Cost of Approved Phases: \$3,100,000	Category 10:	\$3,100,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$3,100,000
Construction:	\$3,100,000				Local Funds:	\$0
Construction Engineering:	\$1,050,222				Local Contribution:	\$0
Contingencies:	\$1,365,289				Total Funding:	\$3,100,000
Indirects:	\$1,027,118					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,942,629		Total Category Funding:	\$3,100,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ELLIS	0918-22-908	RED OAK	09/2010	C	RED OAK	20226	\$115,265
LIMITS FROM: SH 342							REV DATE: 05/2010	
LIMITS TO: LIVE OAK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1927	

REMARKS: ADD TO TIP/STIP; FUNDED WITH DFW RTR-EC1; FY 2011 CONSTRUCTION FUNDING ONLY

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$357,229			Category 10:	\$115,265	Federal Funds:	\$0
Right Of Way:	\$0					State Funds:	\$115,265
Construction:	\$115,265	\$115,265	PENDING FHWA APPROVAL			Local Funds:	\$0
Construction Engineering:	\$364,520					Local Contribution:	\$0
Contingencies:	\$473,876					<u>Total Funding:</u>	<u>\$115,265</u>
Indirects:	\$356,500						
Bond Financing:	\$0						
Total Project Cost (YOE):	\$1,667,390			Total Category Funding:	\$115,265		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-097	VA	10/2010	C,E	MELISSA		\$1,421,260
LIMITS FROM: VA ST CROSSING REDRIVER & MCKINNEY							REV DATE: 11/2008	
LIMITS TO: PLANO/PARIS/HARRISON/COOPER/FANNIN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT SIDEWALKS ALONG CITY STREETS IN CITY OF MELISSA (MELISSA PEDESTRIAN WALKWAY)							FUNDING CATEGORY: 9	
							MTP REFERENCE: BP 3008	

REMARKS: LOCAL CONTRIBUTION BY CITY OF MELISSA

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$66,389			Category 9:	\$1,204,476	Federal Funds:	\$963,581
Right Of Way:	\$0			Local Contribution:	\$216,784	State Funds:	\$0
Construction:	\$1,354,872	\$1,421,260	PENDING FHWA APPROVAL			Local Funds:	\$240,895
Construction Engineering:	\$81,292					Local Contribution:	\$216,784
Contingencies:	\$94,841					<u>Total Funding:</u>	<u>\$1,421,260</u>
Indirects:	\$53,382						
Bond Financing:	\$0						
Total Project Cost (YOE):	\$1,650,776			Total Category Funding:	\$1,421,260		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-127	CS	01/2010	C	PLANO	11110	\$2,080,000
LIMITS FROM: ON SPRING CREEK PARKWAY							REV DATE: 09/2008	
LIMITS TO: AT COIT ROAD IN THE CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS LEFT AND RIGHT TURN LANES							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TSM 2100	

REMARKS: PLANO IS THE SOURCE OF THE LOCAL CONTRIBUTION; MOVE TO FY2010 IF FINANCIAL CONSTRAINT ALLOWS

NOX (LBS/DAY): 1.96 VOC (LBS/DAY): 4.78

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$110,237			Category 5:	\$2,000,000	Federal Funds:	\$1,600,000
Right Of Way:	\$0			Local Contribution:	\$80,000	State Funds:	\$0
Construction:	\$2,080,000	\$2,080,000	PENDING FHWA APPROVAL			Local Funds:	\$400,000
Construction Engineering:	\$134,984					Local Contribution:	\$80,000
Contingencies:	\$157,481					<u>Total Funding:</u>	<u>\$2,080,000</u>
Indirects:	\$88,639						
Bond Financing:	\$0						
Total Project Cost (YOE):	\$2,571,341			Total Category Funding:	\$2,080,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-24-144	CS	12/2010	C,E	PLANO	11850	\$1,450,000
LIMITS FROM: ON 15TH STREET FROM AVENUE G TO							REV DATE: 09/2008	
LIMITS TO: CHISHOLM TRAIL IN CITY OF PLANO							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE PED CROSSINGS, BUS STOPS, INTERSECTION IMPROVEMENTS, ADD WAYFINDING SIGNAGE, OPTIMIZE SIGNALS, MODIFY SIDEWALKS, DRIVEWAY APRONS, ADD ON-STREET BIKE LANE LANES							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 3008, TSM 2100	

REMARKS: FIXED FUNDED

NOX (LBS/DAY): 2.28 VOC (LBS/DAY): 1.34

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category:	Authorized Funding by Share:		
Preliminary Engineering:	\$76,848			Category 5:	\$1,450,000	Federal Funds:	\$1,160,000
Right Of Way:	\$0					State Funds:	\$0
Construction:	\$1,373,152	\$1,450,000	PENDING FHWA APPROVAL			Local Funds:	\$290,000
Construction Engineering:	\$94,099					Local Contribution:	\$0
Contingencies:	\$109,782					<u>Total Funding:</u>	<u>\$1,450,000</u>
Indirects:	\$61,792						
Bond Financing:	\$0						
Total Project Cost (YOE):	\$1,715,673			Total Category Funding:	\$1,450,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-236	CS	09/2011	C	DALLAS	2310.1	\$1,492,250
LIMITS FROM: DENTON DR HARRY HINES CONNECTOR, FROM WEBB CHAPEL EAST							REV DATE: 11/2008	
LIMITS TO: DALLAS NORTH CITY LIMITS							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TSM 2100, BP 2002	

REMARKS: CSJ 0196-06-028 IS COMPANION PROJECT; 100% LOCAL

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,492,250	Cost of Approved Phases: \$1,492,250	Category 7:	\$0	Federal Funds:	\$0
Right Of Way:	\$0		Category 10:	\$1,492,250	State Funds:	\$0
Construction:	\$1,492,250				Local Funds:	\$1,492,250
Construction Engineering:	\$374,739				Local Contribution:	\$0
Contingencies:	\$524,634				Total Funding:	\$1,492,250
Indirects:	\$295,294					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,179,167		Total Category Funding:	\$1,492,250		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-714	VA	09/2010	C	GARLAND	11065	\$1,453,210
LIMITS FROM: WINTERS PARK/SPRING CREEK GREENBELT							REV DATE: 09/2008	
LIMITS TO: FROM BRAND ROAD TO RANGER DRIVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT NEW 12' WIDE HIKE/BIKE AND PEDESTRIAN TRAIL IN THE CITY OF GARLAND THRU EXISTING GREENBELT							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: BP 3008	

REMARKS: GARLAND IS THE SOURCE OF THE LOCAL CONTRIBUTION
NOX (LBS/DAY): 1.20 VOC (LBS/DAY): 0.71

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$56,610	Cost of Approved Phases: \$1,249,579	Category 5:	\$906,008	Federal Funds:	\$724,806
Right Of Way:	\$0		Local Contribution:	\$547,202	State Funds:	\$0
Construction:	\$1,249,579				Local Funds:	\$181,202
Construction Engineering:	\$69,318				Local Contribution:	\$547,202
Contingencies:	\$80,871				Total Funding:	\$1,453,210
Indirects:	\$45,519					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$1,501,898		Total Category Funding:	\$1,453,210		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-762	VA	09/2010	C	IRVING	11442	\$2,750,000
LIMITS FROM: AT DFW AIRPORT							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: ALTERNATIVE FUELS, CNG CONVERSION OF 300 SHARED RIDE SHUTTLES AND 100 SHUTTLE BUSES							FUNDING CATEGORY: 5	
							MTP REFERENCE: AQ 1001	

REMARKS: MOVE TO FY2010 IF FINAN CONS ALLOWS
NOX (LBS/DAY): 34.30 VOC (LBS/DAY): 26.48

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$2,750,000	Category 5:	\$2,750,000	Federal Funds:	\$2,200,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$2,750,000				Local Funds:	\$550,000
Construction Engineering:	\$178,464				Local Contribution:	\$0
Contingencies:	\$208,208				Total Funding:	\$2,750,000
Indirects:	\$117,191					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,253,863		Total Category Funding:	\$2,750,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-793	CS	09/2010	C,E	GRAND PRAIRIE	11528.2	\$15,000,000
LIMITS FROM: MACARTHUR BLVD FROM IH 30 TO							REV DATE: 02/2009	
LIMITS TO: HUNTER-FERRELL IN GRAND PRAIRIE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE SIX LANES)							FUNDING CATEGORY: 7,10,LC	
							MTP REFERENCE: TH1 81.6, TH1 81.5	

REMARKS: REVISE PROJECT DESCRIPTION; DFW RTR DA1 FUNDS; LOCAL CONTRIBUTION PAID BY GRAND PRAIRIE

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$753,225	Cost of Approved Phases: \$15,000,000	Category 7:	\$13,695,120	Federal Funds:	\$10,956,096
Right Of Way:	\$0		Category 10:	\$1,043,904	State Funds:	\$1,043,904
Construction:	\$14,246,775		Local Contribution:	\$260,976	Local Funds:	\$2,739,024
Construction Engineering:	\$768,597				Local Contribution:	\$260,976
Contingencies:	\$1,076,035				Total Funding:	\$15,000,000
Indirects:	\$548,778					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$17,393,410		Total Category Funding:	\$15,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-844	CS	12/2010	C,E,R	OTHER	11887.1, 11887.2	\$9,430,000
LIMITS FROM: ON PLEASANT RUN AT MILLERS FERRY							REV DATE: 09/2008	
LIMITS TO: AND AT UP RR IN CITY OF WILMER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: GRADE SEPARATION							FUNDING CATEGORY: 7,10	
							MTP REFERENCE: TSM 2100	

REMARKS: LOCAL FUNDS ARE RTC/LOCAL; FIXED FUNDED

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$870,429	Cost of Approved Phases: \$9,430,000	Category 7:	\$2,300,000	Federal Funds:	\$8,400,000
Right Of Way:	\$150,000		Category 10:	\$6,560,000	State Funds:	\$0
Construction:	\$8,409,571		Local Contribution:	\$1,640,000	Local Funds:	\$460,000
Construction Engineering:	\$647,175				Local Contribution:	\$1,640,000
Contingencies:	\$906,046				Total Funding:	\$10,500,000
Indirects:	\$509,974					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,493,195			Total Category Funding:	\$10,500,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-853	CS	10/2010	C,E	LANCASTER	11450	\$2,832,146
LIMITS FROM: ON DANIELDALE RD FROM IH 35E							REV DATE: 09/2008	
LIMITS TO: HOUSTON SCHOOL RD IN LANCASTER							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT CITY STREET, INTERSECTION IMPROVEMENTS, AND SIGNALIZATION							FUNDING CATEGORY: 5,10,LC	
							MTP REFERENCE: TH2 1839, TSM 2100	

REMARKS: LANCASTER IS THE SOURCE OF THE LOCAL CONTRIBUTION; CONG DEMO FUNDS; CMAQ FOR INT IMPR & SIGNALS ONLY

NOX (LBS/DAY): 0.54 VOC (LBS/DAY): 1.42

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$132,293	Cost of Approved Phases: \$2,832,146	Category 5:	\$345,150	Federal Funds:	\$1,558,488
Right Of Way:	\$0		Category 10:	\$1,602,360	State Funds:	\$0
Construction:	\$2,699,854		Local Contribution:	\$884,036	Local Funds:	\$389,622
Construction Engineering:	\$161,991				Local Contribution:	\$884,036
Contingencies:	\$188,990				Total Funding:	\$2,832,146
Indirects:	\$106,374					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,289,502			Total Category Funding:	\$2,832,146	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-859	VA	11/2008	C,T	OTHER	11587.1,11587.2	\$742,729,511
LIMITS FROM: NORTHWEST LIGHT RAIL CORRIDOR							REV DATE: 09/2008	
LIMITS TO: IN CITIES OF DALLAS AND IRVING							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NORTHWEST CORRIDOR SEGMENT FROM BACHMAN STATION IN DALLAS							FUNDING CATEGORY: 5,LC	
							MTP REFERENCE: TR 20001	

REMARKS: DART IS THE SOURCE OF THE LOCAL CONTRIBUTION; TRANSFER FUNDS TO DART; FY2011 CONTRIBUTION

NOX (LBS/DAY): 10.66 VOC (LBS/DAY): 8.05

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,867,383	Cost of Approved Phases: \$742,729,511	Category 5:	\$19,309,464	Federal Funds:	\$15,447,571
Right Of Way:	\$0		Local Contribution:	\$723,420,047	State Funds:	\$0
Construction:	\$742,729,511				Local Funds:	\$3,861,893
Construction Engineering:	\$0				Local Contribution:	\$723,420,047
Contingencies:	\$0				Total Funding:	\$742,729,511
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$745,596,894			Total Category Funding:	\$742,729,511	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-45-917	CS	09/2010	C,E	RICHARDSON	11797	\$3,500,000
LIMITS FROM: AT CAMPBELL RD IN RICHARDSON							REV DATE: 09/2008	
LIMITS TO:							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL							FUNDING CATEGORY: 5	
							MTP REFERENCE: BP 2004	

REMARKS:

NOX (LBS/DAY): 0.82 VOC (LBS/DAY): 0.52

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$192,914	Cost of Approved Phases: \$3,500,000	Category 5:	\$3,500,000	Federal Funds:	\$2,800,000
Right Of Way:	\$0				State Funds:	\$0
Construction:	\$3,307,086				Local Funds:	\$700,000
Construction Engineering:	\$236,221				Local Contribution:	\$0
Contingencies:	\$275,592				Total Funding:	\$3,500,000
Indirects:	\$155,119					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$4,166,932			Total Category Funding:	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	ROCKWALL	0918-45-968	CS	08/2011	C	ROWLETT	20145	\$14,038,303
LIMITS FROM: PGBT; ON MERRIT RD							REV DATE: 11/2008	
LIMITS TO: CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1906	
REMARKS: DFW RTR-DA2 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$14,038,303	Category 10:	\$14,038,303	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$11,230,642
Construction:	\$14,038,303				Local Funds:	\$2,807,661
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$14,038,303
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$14,038,303		Total Category Funding:	\$14,038,303		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	0918-45-971	CS	08/2009	C	SACHSE	20129	\$7,967,034
LIMITS FROM: SH 78; ON BUNKER HILL RD							REV DATE: 08/2009	
LIMITS TO: NEW MILES ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1899	
REMARKS: DFW RTR-DA1 FUNDS; REVISE FUNDED PHASES WITH NO CHANGE TO OVERALL FUNDING								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$973,524	Cost of Approved Phases: \$7,967,034	Category 10:	\$7,967,034	Federal Funds:	\$0
Right Of Way:	\$577,522				State Funds:	\$6,373,627
Construction:	\$7,967,034				Local Funds:	\$1,593,407
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$7,967,034
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,518,080		Total Category Funding:	\$7,967,034		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	0918-46-234	CS	08/2011	C	LITTLE ELM	20099	\$4,915,599
LIMITS FROM: ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)							REV DATE: 11/2009	
LIMITS TO: KING ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1915	
REMARKS: DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$594,880	Cost of Approved Phases: \$4,915,599	Category 10:	\$4,915,599	Federal Funds:	\$0
Right Of Way:	\$50,000				State Funds:	\$3,932,479
Construction:	\$4,915,599				Local Funds:	\$983,120
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$4,915,599
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$5,560,479		Total Category Funding:	\$4,915,599		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-900	CS	09/2010	R	GRAND PRAIRIE	20213	\$1,000,000
LIMITS FROM: WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER							REV DATE: 05/2010	
LIMITS TO: AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1928	
REMARKS: ADD ROW PHASE; FUNDED WITH DFW RTR-DA2 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,000,000	Cost of Approved Phases: \$1,000,000	Category 10:	\$1,000,000	Federal Funds:	\$0
Right Of Way:	\$1,000,000				State Funds:	\$1,000,000
Construction:	\$18,000,000				Local Funds:	\$0
Construction Engineering:	\$1,012,377				Local Contribution:	\$0
Contingencies:	\$1,462,323				Total Funding:	\$1,000,000
Indirects:	\$1,100,116					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$23,574,816		Total Category Funding:	\$1,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	0918-47-928	CS	01/2011	C,T	IRVING	11316	\$18,900,000
LIMITS FROM: LIGHT RAIL FROM LAS COLINAS BLVD							REV DATE: 09/2008	
LIMITS TO: O'CONNOR BLVD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL							FUNDING CATEGORY: 5	
REMARKS: FIXED CONTRIBUTION							MTP REFERENCE: TR 10309	
							NOX (LBS/DAY): 9.18	VOC (LBS/DAY): 6.57
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$0		Category 5:	\$18,900,000	Federal Funds:	\$15,120,000		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$18,900,000	\$18,900,000			Local Funds:	\$3,780,000		
Construction Engineering:	\$0				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$18,900,000		
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$18,900,000		Total Category Funding:	\$18,900,000				
DALLAS	DALLAS	0918-47-971	CS	01/2011	C	DALLAS	11726.1, 11726.2	\$28,500,000
LIMITS FROM: INDUSTRIAL BLVD FROM CADIZ ST							REV DATE: 05/2009	
LIMITS TO: CONTINENTAL AVE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES							FUNDING CATEGORY: 10,LC	
REMARKS: ADD ROW PHASE, CHANGE STP-MM FUNDS TO DFW RTR-DA1 FUNDS AND MOVE CONSTRUCTION PHASE TO 2011							MTP REFERENCE: TH1 61.1, TH1 61.2, TH1 61.3	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$1,500,000		Category 10:	\$25,909,641	Federal Funds:	\$0		
Right Of Way:	\$9,000,000		Local Contribution:	\$2,590,359	State Funds:	\$20,727,713		
Construction:	\$28,500,000	\$28,500,000			Local Funds:	\$5,181,928		
Construction Engineering:	\$1,897,977				Local Contribution:	\$2,590,359		
Contingencies:	\$2,846,966				Total Funding:	\$28,500,000		
Indirects:	\$2,064,050							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$45,808,993		Total Category Funding:	\$28,500,000				
DALLAS	DALLAS	0918-48-913	VA	08/2011	C,R	DUNCANVILLE	11747	\$9,817,000
LIMITS FROM: ON WINTERGREEN AND DUNCANVILLE ROAD							REV DATE: 11/2009	
LIMITS TO: AT STEWART BRANCH							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES INTERSECTION IMPROVEMENTS							FUNDING CATEGORY: 10	
REMARKS: DEFEDERALIZE PROJECT; DFW RTR-DA1 FUNDS							MTP REFERENCE: TSM 2100	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$600,000		Category 10:	\$2,625,000	Federal Funds:	\$0		
Right Of Way:	\$800,000		Local Contribution:	\$7,192,000	State Funds:	\$2,100,000		
Construction:	\$9,017,000	\$9,817,000			Local Funds:	\$525,000		
Construction Engineering:	\$263,405				Local Contribution:	\$7,192,000		
Contingencies:	\$342,426				Total Funding:	\$9,817,000		
Indirects:	\$229,162							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$11,251,993		Total Category Funding:	\$9,817,000				
DALLAS	DALLAS	0918-48-927	CS	09/2010	C,E	RICHARDSON	11116	\$2,615,804
LIMITS FROM: ON DUCK CREEK TRAIL, FROM PLANO RD							REV DATE: 09/2008	
LIMITS TO: CAMPBELL/US 75							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT TRAIL							FUNDING CATEGORY: 5	
REMARKS:							MTP REFERENCE: BP 1036	
							NOX (LBS/DAY): 3.34	VOC (LBS/DAY): 1.96
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category:		Authorized Funding by Share:			
Preliminary Engineering:	\$138,633		Category 5:	\$2,615,804	Federal Funds:	\$2,092,643		
Right Of Way:	\$0				State Funds:	\$0		
Construction:	\$2,477,171	\$2,615,804			Local Funds:	\$523,161		
Construction Engineering:	\$169,755				Local Contribution:	\$0		
Contingencies:	\$0				Total Funding:	\$2,615,804		
Indirects:	\$111,473							
Bond Financing:	\$0							
Total Project Cost (YOE):	\$2,897,032		Total Category Funding:	\$2,615,804				

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-116	IH 30	12/2010	E,R	DALLAS		\$140,815,384
LIMITS FROM: EAST OF SYLVAN AVE							REV DATE: 09/2008	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN AND RECONSTRUCT FREEWAY WITH HOV & COLLECTOR-DISTRIBUTOR ROADS							FUNDING CATEGORY: 2,10	
							MTP REFERENCE: HM1 8580	

REMARKS: MULTIPLE FEDERAL EARMARKS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$7,165,384	Cost of Approved Phases: \$10,815,384	Category 2:	\$26,630,292	Federal Funds:	\$104,000,000
Right Of Way:	\$3,650,000		Category 10:	\$103,369,708	State Funds:	\$36,815,384
Construction:	\$146,232,320		State PE/ROW:	\$10,815,384	Local Funds:	\$0
Construction Engineering:	\$5,849,293				Local Contribution:	\$0
Contingencies:	\$8,773,939				Total Funding:	\$140,815,384
Indirects:	\$5,220,494				*State Paying for PE and/or ROW Costs	
Bond Financing:	\$0					
Total Project Cost (YOE):	\$176,891,430			Total Category Funding:	\$140,815,384	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-142	IH 30	10/2010	C,R	GRAND PRAIRIE	11529,11577,11840,12005	\$8,365,957
LIMITS FROM: BELT LINE RD							REV DATE: 05/2010	
LIMITS TO: N.E. 15TH ST.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3-LANE EASTBOUND FRTG RD & PARK AND RIDE FACILITY							FUNDING CATEGORY: 5,7,10	
							MTP REFERENCE: FR1 1035, TDM 2300	
REMARKS: CMAQ FOR PARK & RIDE ONLY; DFW RTR-DA2; TRANSIT 5307 FUNDS IN THE AMOUNT OF \$734,043 PREVIOUSLY OBLIGATED							NOX (LBS/DAY): 4.94	VOC (LBS/DAY): 3.80

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$61,000	Cost of Approved Phases: \$8,365,957	Category 5:	\$1,200,000	Federal Funds:	\$2,560,000
Right Of Way:	\$1,000,000		Category 7:	\$2,000,000	State Funds:	\$5,805,957
Construction:	\$7,365,957		Category 10:	\$5,165,957	Local Funds:	\$0
Construction Engineering:	\$312,000				Local Contribution:	\$0
Contingencies:	\$565,379				Total Funding:	\$8,365,957
Indirects:	\$245,856					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$9,550,192			Total Category Funding:	\$8,365,957	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-145	IH 30	10/2010	C,R	GRAND PRAIRIE	20211	\$10,800,000
LIMITS FROM: BELT LINE RD.							REV DATE: 05/2010	
LIMITS TO: MACARTHUR BLVD.							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: RELOCATION OF EB AND WB EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR1 1035, TDM 2300	
REMARKS: PROJECT FUNDED WITH DFW RTR-DA2								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,000	Cost of Approved Phases: \$10,800,000	Category 10:	\$10,800,000	Federal Funds:	\$0
Right Of Way:	\$1,000,000				State Funds:	\$10,800,000
Construction:	\$9,800,000				Local Funds:	\$0
Construction Engineering:	\$625,080				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$10,800,000
Indirects:	\$492,563					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,967,642			Total Category Funding:	\$10,800,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1068-04-149	IH 30	02/2011	E	OTHER		\$3,000,000
LIMITS FROM: NW 7TH STREET							REV DATE: 11/2008	
LIMITS TO: BELTLINE ROAD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE WB FRONTAGE ROAD; RELOCATE WB ENTRANCE RAMP ADD WB EXIT RAMP							FUNDING CATEGORY: 11	
							MTP REFERENCE: FR 1035	
REMARKS: NEW PROJECT								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$479,914	Cost of Approved Phases: \$479,914	Category 11:	\$3,000,000	Federal Funds:	\$2,400,000
Right Of Way:	\$0				State Funds:	\$600,000
Construction:	\$9,794,154				Local Funds:	\$0
Construction Engineering:	\$489,708				Local Contribution:	\$0
Contingencies:	\$685,591				Total Funding:	\$3,000,000
Indirects:	\$385,890					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$11,835,255			Total Category Funding:	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1311-01-034	FM 1171	09/2010	C	OTHER	20016	\$28,270,802
LIMITS FROM: WEST OF US 377							REV DATE: 02/2010	
LIMITS TO: WEST OF SHILOH RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY SECTION 2							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 354.05	

REMARKS: REMOVE CAT1 FUNDS; FUNDED WITH DFW RTR DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$600,000	Cost of Approved Phases: \$28,970,802	Category 10:	\$28,270,802	Federal Funds:	\$0
Right Of Way:	\$100,000				State Funds:	\$28,270,802
Construction:	\$28,970,802				Local Funds:	\$0
Construction Engineering:	\$1,264,347				Local Contribution:	\$0
Contingencies:	\$1,896,521				Total Funding:	\$28,270,802
Indirects:	\$1,128,430					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$33,960,100		Total Category Funding:	\$28,270,802		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1311-01-035	FM 1171	09/2011	C	OTHER	20017	\$11,427,179
LIMITS FROM: IH 35W							REV DATE: 02/2010	
LIMITS TO: US 377							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6); SECTION 3							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 354.0	

REMARKS: CLARIFY SCOPE; ADD PE AND ROW; DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$480,000	Cost of Approved Phases: \$11,427,179	Category 10:	\$11,427,179	Federal Funds:	\$0
Right Of Way:	\$100,000				State Funds:	\$11,427,179
Construction:	\$11,427,179				Local Funds:	\$0
Construction Engineering:	\$457,600				Local Contribution:	\$0
Contingencies:	\$686,400				Total Funding:	\$11,427,179
Indirects:	\$497,640					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$13,648,819		Total Category Funding:	\$11,427,179		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	1311-01-922	FM 1171	09/2009	C	LEWISVILLE	11841	\$249,090
LIMITS FROM: GARDEN RIDGE BLVD							REV DATE: 02/2009	
LIMITS TO: IH 35E							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INSTALL VIDEO DETECTION EQUIPMENT & RETIME SIGNALS							FUNDING CATEGORY: 7	
							MTP REFERENCE: TSM 2400	

REMARKS: ADD PROJECT TO STIP/TIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$13,201	Cost of Approved Phases: \$249,090	Category 7:	\$249,090	Federal Funds:	\$199,272
Right Of Way:	\$0				State Funds:	\$49,818
Construction:	\$249,090				Local Funds:	\$0
Construction Engineering:	\$24,247				Local Contribution:	\$0
Contingencies:	\$21,553				Total Funding:	\$249,090
Indirects:	\$11,720					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$319,811		Total Category Funding:	\$249,090		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	05/2011	C	OTHER	20178	\$39,846,595
LIMITS FROM: US 380							REV DATE: 02/2010	
LIMITS TO: ELDORADO PARKWAY							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH2 1843	

REMARKS: REVISE DFW RTR-DE1 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,123,270	Cost of Approved Phases: \$39,846,595	Category 10:	\$39,846,595	Federal Funds:	\$0
Right Of Way:	\$4,120,000				State Funds:	\$31,467,276
Construction:	\$39,846,595				Local Funds:	\$8,379,319
Construction Engineering:	\$1,586,343				Local Contribution:	\$0
Contingencies:	\$2,379,514				Total Funding:	\$39,846,595
Indirects:	\$1,725,148					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$51,780,870		Total Category Funding:	\$39,846,595		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DENTON	1567-02-020	FM 423	09/2010	C	OTHER	20004	\$44,200,000
LIMITS FROM: SH 121							REV DATE: 02/2010	
LIMITS TO: STEWARTS CREEK							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 372.2, TH1 372.3	
REMARKS: CLARIFY SCOPE OF WORK; REVISE AUTHORIZED FUNDING; DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$3,500,000	Cost of Approved Phases: \$44,200,000	Category 10:	\$44,200,000	Federal Funds:	\$0
Right Of Way:	\$23,000,000				State Funds:	\$44,200,000
Construction:	\$44,200,000				Local Funds:	\$0
Construction Engineering:	\$1,869,010				Local Contribution:	\$0
Contingencies:	\$2,803,515				Total Funding:	\$44,200,000
Indirects:	\$2,032,548					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$77,405,073		Total Category Funding:	\$44,200,000		

DALLAS	DENTON	1785-01-028	FM 407	09/2010	C	OTHER	20023	\$10,932,064
LIMITS FROM: FM 1830							REV DATE: 02/2010	
LIMITS TO: BARTONVILLE CITY LIMITS/JETER RD							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 353.2	
REMARKS: PE/ROW/UTIL ARE IN FY2010; DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,026,666	Cost of Approved Phases: \$10,932,064	Category 10:	\$10,932,064	Federal Funds:	\$0
Right Of Way:	\$6,522,518				State Funds:	\$10,932,064
Construction:	\$10,932,064				Local Funds:	\$0
Construction Engineering:	\$526,954				Local Contribution:	\$0
Contingencies:	\$737,735				Total Funding:	\$10,932,064
Indirects:	\$415,240					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$20,161,176		Total Category Funding:	\$10,932,064		

DALLAS	DENTON	2250-02-013	LP 288	08/2013	R	DENTON	20175	\$1,930,266
LIMITS FROM: IH 35							REV DATE: 02/2010	
LIMITS TO: US 380 WEST OF DENTON							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35							FUNDING CATEGORY: 10	
							MTP REFERENCE: TH1 360.3	
REMARKS: CLARIFY LIMITS; DFW RTR-DE1 FUNDS								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$1,381,311	Cost of Approved Phases: \$1,930,266	Category 10:	\$1,930,266	Federal Funds:	\$0
Right Of Way:	\$1,930,266				State Funds:	\$1,544,213
Construction:	\$22,581,389				Local Funds:	\$386,053
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$1,930,266
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$25,892,966		Total Category Funding:	\$1,930,266		

DALLAS	DALLAS	2374-01-068	IH 635	08/2009	C	DALLAS	11508.1	\$76,108,000
LIMITS FROM: WEBB CHAPEL							REV DATE: 05/2010	
LIMITS TO: WEST OF US 75 (MERIT DR)							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE MANAGED/HOV LANES (TOLL)							FUNDING CATEGORY: 2	
							MTP REFERENCE: FT 1340, HM 8715	
REMARKS:								

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$50,842,932	Cost of Approved Phases: \$76,108,000	Category 2:	\$76,108,000	Federal Funds:	\$60,886,400
Right Of Way:	\$12,619,600				State Funds:	\$15,221,600
Construction:	\$76,108,000				Local Funds:	\$0
Construction Engineering:	\$39,908,110				Local Contribution:	\$0
Contingencies:	\$59,862,165				Total Funding:	\$76,108,000
Indirects:	\$39,309,488					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$278,650,295		Total Category Funding:	\$76,108,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	09/2010	E,R	GRAND PRAIRIE	20212	\$4,000,000
LIMITS FROM: CARRIER							REV DATE: 05/2010	
LIMITS TO: FM 1382							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES							FUNDING CATEGORY: 10	
							MTP REFERENCE: FR 1275	

REMARKS: REVISE LIMITS AND ADD PHASES; FUNDED WITH DFW RTR-DA2 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$2,500,000	Cost of Approved Phases: \$4,000,000	Category 10:	\$4,000,000	Federal Funds:	\$0
Right Of Way:	\$1,500,000				State Funds:	\$4,000,000
Construction:	\$16,000,000				Local Funds:	\$0
Construction Engineering:	\$2,361,688				Local Contribution:	\$0
Contingencies:	\$4,723,377				Total Funding:	\$4,000,000
Indirects:	\$2,566,368					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$29,651,433		Total Category Funding:	\$4,000,000		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	2374-04-060	IH 20	11/2010	C,E,R	DUNCANVILLE	11265	\$9,500,000
LIMITS FROM: MAIN STREET							REV DATE: 05/2009	
LIMITS TO: CAMP WISDOM							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION							FUNDING CATEGORY: 7	
							MTP REFERENCE: FR 1280	

REMARKS: REVISE LIMITS AND SCOPE; ADD TO TIP/STIP

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$142,825	Cost of Approved Phases: \$9,500,000	Category 7:	\$5,000,000	Federal Funds:	\$4,000,000
Right Of Way:	\$4,357,175		State PE/ROW:	\$4,500,000	State Funds:	\$5,500,000
Construction:	\$5,000,000				Local Funds:	\$0
Construction Engineering:	\$174,888				Local Contribution:	\$0
Contingencies:	\$204,036				Total Funding:	\$9,500,000
Indirects:	\$126,794					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$10,005,718		Total Category Funding:	\$9,500,000		*State Paying for PE and/or ROW Costs

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	COLLIN	3392-01-008	FM 2786	08/2010	C,E,R	ALLEN	11719.1, 11719.2	\$6,403,400
LIMITS FROM: SH 5							REV DATE: 08/2009	
LIMITS TO: EAST OF ANGEL PKWY IN ALLEN							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: WIDEN 2 TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENTS AT FM 2786 (STACY RD) AND US 75, GREENVILLE RD, ANGEL PKWY							FUNDING CATEGORY: 5,7, LC	
							MTP REFERENCE: TH1 207.1, TSM2100	
REMARKS: ADD TO FY 2011; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY							NOX (LBS/DAY): 0.590	VOC (LBS/DAY): 1.223

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$380,346	Cost of Approved Phases: \$6,430,400	Category 5:	\$486,300	Federal Funds:	\$4,289,040
Right Of Way:	\$200,000		Category 7:	\$4,875,000	State Funds:	\$975,000
Construction:	\$5,850,054		Local Contribution:	\$1,042,100	Local Funds:	\$97,260
Construction Engineering:	\$388,108				Local Contribution:	\$1,042,100
Contingencies:	\$543,351				Total Funding:	\$6,403,400
Indirects:	\$337,654					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$7,699,512		Total Category Funding:	\$6,403,400		

DISTRICT	COUNTY	CSJ	HWY	START DATE	PHASE	CITY	MPO PROJ ID	YOE COST
DALLAS	DALLAS	N/A	US 75	09/2010	C	DALLAS	12424.11	\$3,120,803
LIMITS FROM: DALLAS CBD							REV DATE: 05/2010	
LIMITS TO: SH 121							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: INTEGRATED CORRIDOR MANAGEMENT SYSTEMS PROJECT							FUNDING CATEGORY: 10	
							MTP REFERENCE: ITS 3004, ITS 3005, ITS 3006	

REMARKS: ADD TO TIP/STIP; FEDERAL 5306 FUNDING

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$0	Cost of Approved Phases: \$3,120,803	Category 10:	\$3,120,803	Federal Funds:	\$2,239,564
Right Of Way:	\$0				State Funds:	\$5,897
Construction:	\$3,120,803				Local Funds:	\$875,342
Construction Engineering:	\$0				Local Contribution:	\$0
Contingencies:	\$0				Total Funding:	\$3,120,803
Indirects:	\$0					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,120,803		Total Category Funding:	\$3,120,803		

FY 2011 Total YOE Cost of Approved Phases: **\$1,898,061,036**
 FY 2011 Total Authorized Funding by Share: **\$1,899,131,036**
 FY 2011 Total Authorized Funding by Category: **\$1,899,131,036**

PARIS DISTRICT

FEDERALLY AND STATE-FUNDED ROADWAY PROJECTS

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	YOE COST
PARIS	HUNT	0619-02-013	FM 6	07/2010	C	OTHER	53131	\$2,700,000
LIMITS FROM: COLLIN COUNTY LINE							REV DATE: 02/2010	
LIMITS TO: SH 66							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE RURAL 2 LANE TO STANDARD NON-FREEWAY							FUNDING CATEGORY: Prop 12	
							MTP REFERENCE: TH2 1926	

REMARKS: ADD TO TIP/STIP; FUNDED WITH PROP 12 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$132,300	Cost of Approved Phases: \$2,700,000	Proposition 12:	\$2,700,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$2,700,000
Construction:	\$2,700,000				Local Funds:	\$0
Construction Engineering:	\$135,000				Local Contribution:	\$0
Contingencies:	\$175,500				Total Funding:	\$2,700,000
Indirects:	\$171,990					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$3,314,790		Total Category Funding:	\$2,700,000		

PARIS	HUNT	1494-01-021	FM 1565	07/2010	C	OTHER	53129	\$5,199,000
LIMITS FROM: IH 30							REV DATE: 02/2010	
LIMITS TO: KUAFFMAN COUNTY LINE							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE RURAL 2 LANE TO STANDARD NON-FREEWAY							FUNDING CATEGORY: Prop 12	
							MTP REFERENCE: TH2 1924	

REMARKS: ADD TO TIP/STIP; FUNDED WITH PROP 12 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$240,592	Cost of Approved Phases: \$5,199,000	Proposition 12:	\$5,199,000	Federal Funds:	\$0
Right Of Way:	\$0				State Funds:	\$5,199,000
Construction:	\$5,199,000				Local Funds:	\$0
Construction Engineering:	\$245,502				Local Contribution:	\$0
Contingencies:	\$319,153				Total Funding:	\$5,199,000
Indirects:	\$312,770					
Bond Financing:	\$0					
Total Project Cost (YOE):	\$6,317,017		Total Category Funding:	\$5,199,000		

PARIS	HUNT	2139-04-020	SH 11	07/2010	C	OTHER	53130	\$5,848,200
LIMITS FROM: SH 34							REV DATE: 02/2010	
LIMITS TO: SH 24							GROUPED PROJECT CSJ: N/A	
TIP DESCRIPTION: UPGRADE RURAL 2 LANE TO STANDARD NON-FREEWAY							FUNDING CATEGORY: Prop 12	
							MTP REFERENCE: TH2 1925	

REMARKS: ADD TO TIP/STIP; FUNDED WITH PROP 12 FUNDS

Total Project Cost Information:			Authorized Funding by Category:		Authorized Funding by Share:	
Preliminary Engineering:	\$298,024	Cost of Approved Phases: \$5,848,200	Proposition 12:	\$5,848,200	Federal Funds:	\$0
Right Of Way:					State Funds:	\$5,848,200
Construction:	\$5,848,200				Local Funds:	\$0
Construction Engineering:	\$304,106				Local Contribution:	\$0
Contingencies:	\$395,338				Total Funding:	\$5,848,200
Indirects:	\$387,431					
Bond Financing:						
Total Project Cost (YOE):			Total Category Funding:	\$5,848,200		

FY 2010 Total YOE Cost of Approved Phases: **\$13,747,200**
FY 2010 Total Authorized Funding by Share: **\$13,747,200**
FY 2010 Total Authorized Funding by Category: **\$13,747,200**

FORT WORTH DISTRICT

**FEDERALLY FUNDED
TRANSIT PROJECTS**

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2005

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2005
MPO Project Number:	12151.05	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2005	Federal Share:	\$5,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance	Local Share:	\$1,300
		Total Cost of Project (YOE):	\$6,500
MTP Reference:	TC1001, TC1002	Revision Date:	02/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2005
MPO Project Number:	12154.05	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2005	Federal Share:	\$67,600
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$67,600
		Total Cost of Project (YOE):	\$135,200
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
 TRANSPORTATION IMPROVEMENT PROGRAM
 TxDOT FORT WORTH DISTRICT**

FY 2006

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2006
MPO Project Number:	12289.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2006	Federal Share:	\$184,009
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Administration of Job Access/Reverse Commute Program	Local Share:	\$0
		Total Cost of Project (YOE):	\$184,009
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Decrease Funding		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2007

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	Fiscal Year:	2007
Project Sponsor:	NETS	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
MPO Project Number:	12081.07	Federal Share:	\$0
Project Contract Date:	2007	State - TxDOT:	\$0
Project Type:	Capital	Local Share:	\$0
Project Description:	Purchase (1) Replacement Vehicle	Total Cost of Project (YOE):	\$0
MTP Reference:	TR20001	Revision Date:	05/2010
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	Fiscal Year:	2007
Project Sponsor:	NCTCOG	Federal Funding Category:	SECTION 5316 (JA/RC)
MPO Project Number:	12385.07	Federal Share:	\$92,752
Project Contract Date:	2007	State - TxDOT:	\$0
Project Type:	Administration	Local Share:	\$0
Project Description:	JA/RC 2007 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Total Cost of Project (YOE):	\$92,752
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12079.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$230,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of Contracting	Local Share:	\$346,188
		Total Cost of Project (YOE):	\$576,979
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12187.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$104,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquire Communication Systems: AVL & MTD	Local Share:	\$26,000
		Total Cost of Project (YOE):	\$130,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12304.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Administrative Office Repairs	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12303.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Miscellaneous Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12153.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$312,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, <30 Foot	Local Share:	\$78,170
		Total Cost of Project (YOE):	\$390,850
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12037.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$187,799
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$480,059
		Total Cost of Project (YOE):	\$1,322,676
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12036.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$92,785
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (20 Vehicles)	Local Share:	\$23,197
		Total Cost of Project (YOE):	\$115,982
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12302.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Telephone System Replacement	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12348.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12349.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$27,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,800
		Total Cost of Project (YOE):	\$34,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12387.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicle (83/17 split)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12121.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$8,560
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,140
		Total Cost of Project (YOE):	\$10,700
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding and Revise Scope		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12154.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,740
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$4,740
		Total Cost of Project (YOE):	\$9,480
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12310.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$400,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fare Collection Equipment (MITS Vehicles)	Local Share:	\$100,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12309.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$2,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Buses	Local Share:	\$409,639
		Total Cost of Project (YOE):	\$2,409,639
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12033.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$10,452,976
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,613,244
		Total Cost of Project (YOE):	\$13,066,220
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12188.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12206.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$9,027
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINISTRATION AND OVERSIGHT	Local Share:	\$2,257
		Total Cost of Project (YOE):	\$11,284
MTP Reference:	TC 1001, TC 2001, TC 2003, TC 3003	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$260,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12081.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$243,800
Project Type:	Capital	State - TxDOT:	\$15,238
Project Description:	Purchase (5) replacement vehicles, < 30 ft.	Local Share:	\$45,712
		Total Cost of Project (YOE):	\$304,750
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12081.03	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$204,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, < 30 FT	Local Share:	\$51,200
		Total Cost of Project (YOE):	\$256,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$100,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$160,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12070.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$65,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$195,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2008
MPO Project Number:	12189.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12382.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12380.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12381.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$64,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$16,000
		Total Cost of Project (YOE):	\$80,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12367.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,160
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$98,160
		Total Cost of Project (YOE):	\$196,320
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Increase Funding and Revise Project Description		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12247.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$12,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$3,229
		Total Cost of Project (YOE):	\$16,145
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, <30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	02/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12122.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (4 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2009
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12423.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,088
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area Rural Provider Operating Assistance	Local Share:	\$80,088
		Total Cost of Project (YOE):	\$160,176
MTP Reference:	TC1002	Revision Date:	02/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12246.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$53,035
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$53,035
		Total Cost of Project (YOE):	\$106,070
MTP Reference:	TC1002, TC 1001	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12359.06	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$990,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Natural Gas (CNG) Buses, (TX-E-2006-BUSP-957)	Local Share:	\$202,771
		Total Cost of Project (YOE):	\$1,192,771
MTP Reference:	TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12045.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$294,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$60,217
		Total Cost of Project (YOE):	\$354,217
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change		*SAFETEA-LU EARMARK: E2008-BUSP-0924

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12321.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Sedan	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1003, TC2006	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Central Texas Rural Transit District \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CENTRAL RURAL TRANSIT DISTRICT	Fiscal Year:	2008
MPO Project Number:	12322.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12323.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$3,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$750
		Total Cost of Project (YOE):	\$3,750
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12250.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded the City of Cleburne \$12,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2008
MPO Project Number:	12324.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$14,906
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,727
		Total Cost of Project (YOE):	\$18,633
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12327.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$125
		Total Cost of Project (YOE):	\$625
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12326.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$49,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$49,600
MTP Reference:	TC1001, TC1003, TC2006	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12325.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service Contract	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Public Transit Services \$29,920 in transportation development credits (TDC) at the March 2008 TTC meeting.	

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12248.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$47,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,875
		Total Cost of Project (YOE):	\$59,375
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Communication Equipment	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1001, TC1003, TC1005	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12139.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded The Transit System \$4,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2008
MPO Project Number:	12233.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12217.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$421
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$105
		Total Cost of Project (YOE):	\$526
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12224.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$58,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$58,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) Awarded the American Red Cross \$14,625 in transportation development credits (TDC) at the March 2008 meeting.	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2008
MPO Project Number:	12216.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12237.08	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2008	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded FWTA \$25,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	BOYS & GIRLS CLUB OF ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12283.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$160,957
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Keep Arlington Moving - Partnership between Boys and Girls Clubs and Mission Arlington to keep residents working by providing transportation	Local Share:	\$52,000
		Total Cost of Project (YOE):	\$212,957
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12406.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$1,175,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Alliance Express Service - Provide Transportation from Downtown Fort Worth to Alliance	Local Share:	\$1,175,000
		Total Cost of Project (YOE):	\$2,350,000
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12385.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$192,014
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration - Cost Overrun/Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$192,014
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12384.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$120,623
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2008 Program Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$120,623
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Increase Funding		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12486.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$86,646
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Cost Overrun/ Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$86,646
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12289.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$66,598
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Project Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$66,598
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	BOYS & GIRLS CLUB OF ARLINGTON	Fiscal Year:	2008
MPO Project Number:	12283.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$45,600
Project Type:	CAPITAL, OPERATING	State - TxDOT:	\$0
Project Description:	KEEP ARLINGTON MOVING; TRANSPORTATION FOR HOMELESS SHELTER RESIDENTS TO AND FROM EMPLOYMENT	Local Share:	\$38,400
		Total Cost of Project (YOE):	\$84,000
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12406.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$846,425
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	ALLIANCE CORRIDOR VANPOOL PROGRAM	Local Share:	\$846,425
		Total Cost of Project (YOE):	\$1,692,850
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12286.06	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$1,146,111
Project Type:	OPERATING	State - TxDOT:	\$0
Project Description:	EXPANSION OF BUS SERVICE FROM URBANIZED AREAS OF FORT WORTH TO SUBURBAN WORKPLACES IN THE ALLIANCE CORRIDOR AND MERCANTILE CENTER OF FORT WORTH	Local Share:	\$1,146,111
		Total Cost of Project (YOE):	\$2,292,222
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2008
MPO Project Number:	12409.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$118,730
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	"Go to Work" Develop an employment-related transportation plan for persons with disabilities in Tarrant County	Local Share:	\$29,682
		Total Cost of Project (YOE):	\$148,412
MTP Reference:	TC 2002, TC 2003	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.06	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12254.08	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12500.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$147,077
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Seamless Regional Mobility - Conduct Mobility Management Activities	Local Share:	\$36,770
		Total Cost of Project (YOE):	\$183,847
MTP Reference:	TC 1002, TC 1004, TC 3002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12407.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$76,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ENHANCE MITS SERVICE; ITS ACQUISITION	Local Share:	\$19,000
		Total Cost of Project (YOE):	\$95,000
MTP Reference:	TC 1005, TC 2006	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2008
MPO Project Number:	12298.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$316,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Improve access to fixed route service by building paths to bus stops that are not ADA accessible	Local Share:	\$79,000
		Total Cost of Project (YOE):	\$395,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12301.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$34,074
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	Administration of New Freedom Program	Local Share:	\$0
		Total Cost of Project (YOE):	\$34,074
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12257.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12257.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12301.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$6,834
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2008 Program Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$6,834
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)	Fiscal Year:	2008
Project Sponsor:	NCTOCG	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
MPO Project Number:	12301.08	Federal Share:	\$54,409
Project Contract Date:	2008	State - TxDOT:	\$0
Project Type:	Administration	Local Share:	\$0
Project Description:	New Freedom 2008 Program Administration (100% Federal Share)	Total Cost of Project (YOE):	\$54,409
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MPO Project Number:	12446.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$600,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance, Capital Cost of Contracting, Vehicle and Technology Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$600,000
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12447.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$380,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$380,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12453.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$20,148,975
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition, Preventive Maintenance, Transit Enhancements and Other Capital Items (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,148,975
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12459.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,105,760
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$1,105,760
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12460.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,264,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$1,264,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12079.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$170,791
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract Capital Cost of Contracting	Local Share:	\$256,187
		Total Cost of Project (YOE):	\$426,978
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12475.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Miscellaneous Equipment	Local Share:	\$1,000
		Total Cost of Project (YOE):	\$5,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12153.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$282,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 Split)	Local Share:	\$57,800
		Total Cost of Project (YOE):	\$340,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Clarify Scope		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12474.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$56,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation of Admin Facility	Local Share:	\$14,000
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12037.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$654,818
Project Type:	Operating	State - TxDOT:	\$286,553
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$554,774
		Total Cost of Project (YOE):	\$1,496,145
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON/HANDITRAN	Fiscal Year:	2009
MPO Project Number:	12036.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$94,641
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$23,661
		Total Cost of Project (YOE):	\$118,302
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$6,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance	Local Share:	\$1,625
		Total Cost of Project (YOE):	\$8,125
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$19,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$4,800
		Total Cost of Project (YOE):	\$24,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12350.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase expansion vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12121.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Refine Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12154.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$75,588
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$75,588
		Total Cost of Project (YOE):	\$151,176
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12154.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$37,565
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$37,565
		Total Cost of Project (YOE):	\$75,130
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12482.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$629,089
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement MITS Vehicles (83/17 split)	Local Share:	\$128,850
		Total Cost of Project (YOE):	\$757,939
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12390.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$4,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 split)	Local Share:	\$819,277
		Total Cost of Project (YOE):	\$4,819,277
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12511.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Support Transit Capital Investment Decisions through Effective Systems Planning "Southeast Fort Worth Rail Corridor Study"	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12033.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,774,912
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,443,728
		Total Cost of Project (YOE):	\$12,218,640
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12188.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12034.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$176,385
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters, Signage, etc.	Local Share:	\$44,096
		Total Cost of Project (YOE):	\$220,481
MTP Reference:	TC 1002, TC 1001	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12366.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,680
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Grants Management and Oversight	Local Share:	\$2,420
		Total Cost of Project (YOE):	\$12,100
MTP Reference:	TC 1001, TC 3003	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2009
MPO Project Number:	12070.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$116,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$144,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12379.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12378.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Surveillance/Security Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12377.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Vehicle Storage Facility	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12247.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$32,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$8,000
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12376.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12122.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$8,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,000
		Total Cost of Project (YOE):	\$10,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12246.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$137,270
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$137,270
		Total Cost of Project (YOE):	\$274,540
MTP Reference:	TC1002, TC1001	Revision Date:	08/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12472.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$1,014,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth Transportation Authority" (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split); 40 ft	Local Share:	\$112,733
		Total Cost of Project (YOE):	\$1,127,333
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12462.09	Federal Funding Category:	SECTION 5309
Project Contract Date:	2009	Federal Share:	\$1,116,878
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guideway Modernization - System Preventive Maintenance	Local Share:	\$279,220
		Total Cost of Project (YOE):	\$1,396,098
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Increase Funding and Clarify Description		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12473.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$410,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"CNG Bus Replacement, Fort Worth Transportation Authority" (E2009-BUSP-838) Purchase Replacement Vehicles (90/10 split); <30 foot	Local Share:	\$45,600
		Total Cost of Project (YOE):	\$456,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12044.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: SW/NE Rail Design	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete - Earmark Not Received		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12045.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete - Earmark Not Received		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CITY AND RURAL RIDES (CARR)	Fiscal Year:	2009
MPO Project Number:	12429.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$20,418
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Miscellaneous Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$20,418
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Add Project	CARR has requested \$4,084 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CITY AND RURAL RIDES (CARR)	Fiscal Year:	2009
MPO Project Number:	12428.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1 Vehicle)	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12250.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding	CleTrans has requested \$10,200 in transportation development credits (TDCs) from the Texas Transportation Commission	

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2009
MPO Project Number:	12463.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12325.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project	PTS has requested \$21,100 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12326.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$45,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, Van	Local Share:	\$0
		Total Cost of Project (YOE):	\$45,500
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project	PTS has requested \$21,100 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12248.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$31,434
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$7,858
		Total Cost of Project (YOE):	\$39,292
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	TEXOMA AREA PARATRANSIT SYSTEM (TAPS)	Fiscal Year:	2009
MPO Project Number:	12425.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1 Vehicle)	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12320.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$2,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Miscellaneous Equipment	Local Share:	\$500
		Total Cost of Project (YOE):	\$2,500
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12139.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2009
MPO Project Number:	12233.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$12,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1 Vehicle)	Local Share:	\$3,125
		Total Cost of Project (YOE):	\$15,625
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Increase Funding		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12217.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC1005, TC2006	Revision Date:	05/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12224.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$40,334
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,334
MTP Reference:	TC1001, TC1002, TC1005, TC2006	Revision Date:	05/2009
Request:	Decrease Funding	American Red Cross has requested \$6,857 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2009
MPO Project Number:	12216.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$5,335
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (1 Vehicle)	Local Share:	\$1,334
		Total Cost of Project (YOE):	\$6,669
MTP Reference:	TC1001, TC1002, TC1005, TC2006	Revision Date:	05/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2009
MPO Project Number:	12237.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding	FWTA has requested \$25,000 in transportation development credits (TDCs) from the Texas Transportation Commission	

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2009
MPO Project Number:	12426.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, <30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC1001	Revision Date:	05/2009
Request:	Add Project	MHMR of Tarrant County has requested \$21,250 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	DFWIA BOARD	Fiscal Year:	2009
MPO Project Number:	12498.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$1,088,162
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Centreport to DFW Airport Shuttle - Provide Transportation from TRE Centreport Station to DFW Airport and Conduct a Service Planning Study of the Route	Local Share:	\$1,028,162
		Total Cost of Project (YOE):	\$2,116,324
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	GREEN LIGHT MINISTRIES, INC.	Fiscal Year:	2009
MPO Project Number:	12499.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$343,275
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Azle Commute - Provide Transportation for Low-income Individuals to Employment Locations	Local Share:	\$343,275
		Total Cost of Project (YOE):	\$686,550
MTP Reference:	TC 1004, TC 2002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12289.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$66,598
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	Administration of Job Access/Reverse Commute Program (Cost Overrun / Contingency Pool - 100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$66,598
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12385.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$270,880
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	JA/RC 2009 Project Administration (Cost Overrun / Contingency Pool - 100% Federal Share)	Local Share:	\$0
MTP Reference:	TC 1001	Total Cost of Project (YOE):	\$270,880
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12254.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
MTP Reference:	TC 1003, TC 1004, TC 1005	Total Cost of Project (YOE):	\$0
Request:	Delete Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12289.07	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$13,334
Project Type:	ADMINISTRATION	State - TxDOT:	\$0
Project Description:	ADMINISTRATION OF JOB ACCESS/REVERSE COMMUTE PROGRAM	Local Share:	\$0
MTP Reference:	TC 1001, TC 1003, TC 2001	Total Cost of Project (YOE):	\$13,334
Request:	No Change	Revision Date:	08/2008

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	MHMR OF TARRANT COUNTY	Fiscal Year:	2009
MPO Project Number:	12409.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$354,518
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Tarrant Rides and Information Partnership (TRIP) - Provide Mobility Management Services to Persons with Disabilities in Tarrant County	Local Share:	\$88,630
MTP Reference:	TC 1002, TC 3002	Total Cost of Project (YOE):	\$443,148
Request:	Add Project	Revision Date:	11/2009

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12487.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$131,836
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2009 Cost Overrun / Contingency Pool (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$131,836
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12301.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$70,593
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	New Freedom 2009 Project Administration (100% Federal Share)	Local Share:	\$0
		Total Cost of Project (YOE):	\$70,593
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12500.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$202,923
Project Type:	N/A	State - TxDOT:	\$0
Project Description:	Seamless Regional Mobility - Conduct Mobility Management Activities	Local Share:	\$50,730
		Total Cost of Project (YOE):	\$253,653
MTP Reference:	TC 1002, TC 1004, TC 3002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12257.09	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12079.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$215,013
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$322,519
		Total Cost of Project (YOE):	\$537,532
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12153.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$324,480
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, < 30 Foot	Local Share:	\$81,120
		Total Cost of Project (YOE):	\$405,600
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12037.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$708,251
Project Type:	Operating	State - TxDOT:	\$328,520
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$695,223
		Total Cost of Project (YOE):	\$1,731,994
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2010
MPO Project Number:	12036.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$110,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$27,554
		Total Cost of Project (YOE):	\$137,770
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$120,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Surveillance/Security Equipment	Local Share:	\$30,000
		Total Cost of Project (YOE):	\$150,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12348.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12251.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12350.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$54,365
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase expansion vehicle (83/17 split)	Local Share:	\$11,135
		Total Cost of Project (YOE):	\$65,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12121.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12154.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12390.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non Fixed Route ADA Paratransit Service	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12510.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$222,773
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement ADA Supervisory Vans	Local Share:	\$45,629
		Total Cost of Project (YOE):	\$268,402
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12261.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Buses	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12482.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,403,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, MITS (83/17 Split)	Local Share:	\$697,000
		Total Cost of Project (YOE):	\$4,100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12033.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$11,257,911
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,814,478
		Total Cost of Project (YOE):	\$14,072,389
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12033.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$9,259,843
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route)	Local Share:	\$2,314,961
		Total Cost of Project (YOE):	\$11,574,804
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12188.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$300,000
		Total Cost of Project (YOE):	\$1,500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12236.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12034.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements - Shelters, Signage, Etc.	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12034.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Transit Enhancements: Shelters, Signage, etc.	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12206.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$13,136
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINISTRATION AND OVERSIGHT	Local Share:	\$3,284
		Total Cost of Project (YOE):	\$16,420
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12509.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$36,800
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	General Development/Comprehensive Planning	Local Share:	\$9,200
		Total Cost of Project (YOE):	\$46,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$65,000
Project Description:	Operating Assistance	Local Share:	\$195,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Clarify Description		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12081.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12070.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$260,000
Project Type:	Operating	State - TxDOT:	\$100,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$160,000
		Total Cost of Project (YOE):	\$520,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Clarify Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2010
MPO Project Number:	12189.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12488.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering and Design of Admin/Maintenance Facility	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12489.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering and Design of Storage Facility	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12247.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Increase Funding and Clarify Project Description		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12122.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$20,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$5,000
		Total Cost of Project (YOE):	\$25,000
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12246.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12044.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
		Total Cost of Project (YOE):	\$50,000,000
MTP Reference:	TC1001,TC1005, TC2002	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12045.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2010
MPO Project Number:	12250.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12248.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12139.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2010
MPO Project Number:	12233.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12217.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12224.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2010
MPO Project Number:	12216.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2010
MPO Project Number:	12237.10	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2010	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12254.10	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$349,426
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$349,425
		Total Cost of Project (YOE):	\$698,851
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12257.10	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2010	Federal Share:	\$300,993
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$75,248
		Total Cost of Project (YOE):	\$376,241
MTP Reference:	TC 1003, TC 1004	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12079.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$223,614
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Capital Cost of Contracting	Local Share:	\$335,420
		Total Cost of Project (YOE):	\$559,034
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12153.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30 Foot	Local Share:	\$67,492
		Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12037.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$736,581
Project Type:	Operating	State - TxDOT:	\$341,661
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$771,196
		Total Cost of Project (YOE):	\$1,849,437
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	ARLINGTON	Fiscal Year:	2011
MPO Project Number:	12036.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$116,787
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$29,197
		Total Cost of Project (YOE):	\$145,984
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12154.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$87,800
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$87,800
		Total Cost of Project (YOE):	\$175,600
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Increase Funding & Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12121.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$13,498
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$3,375
		Total Cost of Project (YOE):	\$16,873
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12263.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12154.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$48,650
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$48,650
		Total Cost of Project (YOE):	\$97,301
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12034.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$224,973
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$56,243
		Total Cost of Project (YOE):	\$281,216
MTP Reference:	TC0002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12033.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$11,898,310
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Fixed Route Vehicles)	Local Share:	\$2,974,577
		Total Cost of Project (YOE):	\$14,872,887
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12188.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (MITS Vehicles)	Local Share:	\$337,459
		Total Cost of Project (YOE):	\$1,687,296
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12236.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,349,837
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (Rail)	Local Share:	\$337,459
		Total Cost of Project (YOE):	\$1,687,296
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12081.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$89,989
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Replacement Vehicles, < 30 FT	Local Share:	\$22,497
		Total Cost of Project (YOE):	\$112,486
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NETS	Fiscal Year:	2011
MPO Project Number:	12070.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$292,465
Project Type:	Operating	State - TxDOT:	\$112,486
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$179,978
		Total Cost of Project (YOE):	\$584,929
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12245.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$1,350
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Radio	Local Share:	\$337
		Total Cost of Project (YOE):	\$1,687
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12244.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$62,992
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$15,748
		Total Cost of Project (YOE):	\$78,740
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12247.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$17,422
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$4,355
		Total Cost of Project (YOE):	\$21,777
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12122.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$22,497
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$5,624
		Total Cost of Project (YOE):	\$28,122
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12246.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$58,242
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$58,242
		Total Cost of Project (YOE):	\$116,484
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12044.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$40,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: SW/NE Rail Construction	Local Share:	\$10,000,000
		Total Cost of Project (YOE):	\$50,000,000
MTP Reference:	TC1001, TC1005, TC2002	Revision Date:	08/2008
Request:	No Change		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12045.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$3,200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$800,000
		Total Cost of Project (YOE):	\$4,000,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	08/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	CLETRANS	Fiscal Year:	2011
MPO Project Number:	12250.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12248.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$42,801
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,700
		Total Cost of Project (YOE):	\$53,501
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12139.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$66,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$16,500
		Total Cost of Project (YOE):	\$82,500
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT FORT WORTH DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	THE TRANSIT SYSTEM	Fiscal Year:	2011
MPO Project Number:	12233.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$10,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$2,500
		Total Cost of Project (YOE):	\$12,500
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12217.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$15,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Communication Equipment	Local Share:	\$3,750
		Total Cost of Project (YOE):	\$18,750
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12224.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$15,000
		Total Cost of Project (YOE):	\$75,000
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	AMERICAN RED CROSS	Fiscal Year:	2011
MPO Project Number:	12216.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$5,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$1,250
		Total Cost of Project (YOE):	\$6,250
MTP Reference:	TC1002	Revision Date:	08/2008
Request:	No Change		

**FY 2008-2011 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	FWTA	Fiscal Year:	2011
MPO Project Number:	12237.11	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2011	Federal Share:	\$125,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Purchase of Service	Local Share:	\$31,250
		Total Cost of Project (YOE):	\$156,250
MTP Reference:	TC1001, TC1002	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12254.11	Federal Funding Category:	SECTION 5316 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$363,403
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$363,402
		Total Cost of Project (YOE):	\$726,805
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	08/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	FORT WORTH (02)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12257.11	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$313,033
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$78,258
		Total Cost of Project (YOE):	\$391,291
MTP Reference:	TC 1003, TC 1004	Revision Date:	08/2008
Request:	No Change		

DALLAS DISTRICT

**FEDERALLY FUNDED
TRANSIT PROJECTS**

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2006

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2006
MPO Project Number:	12306.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2006	Federal Share:	\$761,553
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance- 50% Share	Local Share:	\$761,553
		Total Cost of Project (YOE):	\$1,523,106
MTP Reference:	TC 1001, TC 1002	Revision Date:	02/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2006
MPO Project Number:	12151.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2006	Federal Share:	\$107,555
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal Share	Local Share:	\$107,555
		Total Cost of Project (YOE):	\$215,110
MTP Reference:	TC1001, TC1002	Revision Date:	02/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2006
MPO Project Number:	12150.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2006	Federal Share:	\$113,905
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal Share	Local Share:	\$113,905
		Total Cost of Project (YOE):	\$227,810
MTP Reference:	TC1002	Revision Date:	02/2010
Request:	Decrease Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2007

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2007
MPO Project Number:	12008.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$262,000
Project Type:	Operating	State - TxDOT:	\$130,564
Project Description:	Operating Assistance	Local Share:	\$131,436
		Total Cost of Project (YOE):	\$524,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Decrease Funding & Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2007
MPO Project Number:	12003.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$53,522
Project Type:	Capital	State - TxDOT:	\$7,800
Project Description:	Purchase Replacement Vehicle	Local Share:	\$5,581
		Total Cost of Project (YOE):	\$66,903
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Increase Funding & Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2007
MPO Project Number:	12006.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2007	Federal Share:	\$39,577
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$9,895
		Total Cost of Project (YOE):	\$49,472
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2007
MPO Project Number:	12107.07	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2007	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2007

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2007
MPO Project Number:	12108.07	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2007	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DALLAS COUNTY MHMR (METROCARE SERVICES)	Fiscal Year:	2007
MPO Project Number:	12399.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$103,014
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	SUPPORT EMPLOYMENT TRAINING- TRANSPORTATION TO WORK AND TRAVEL TRAINING FOR PERSONS WITH DISABILITIES	Local Share:	\$68,330
		Total Cost of Project (YOE):	\$171,344
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2007
MPO Project Number:	12481.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$428,605
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool Service to Residents in Denton County	Local Share:	\$428,605
		Total Cost of Project (YOE):	\$857,210
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project	*CONDITIONAL AWARD BASED ON DCTA TO COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2007
MPO Project Number:	12395.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Commuter Express-Continue Operation of Commuter Express Routes	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2007

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2007
MPO Project Number:	12287.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$133,072
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Job Training Enclave" Partnership to provide transportation from Goodwill headquarters in Dallas to the Walgreens Distribution Center in Waxahachie	Local Share:	\$133,072
		Total Cost of Project (YOE):	\$266,144
MTP Reference:	TC 1003, TC 2002	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	URBAN LEAGUE OF GREATER DALLAS AND N. CENTRAL TX	Fiscal Year:	2007
MPO Project Number:	12414.07	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2007	Federal Share:	\$200,002
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Working on Wheels" Provide transportation for eligible low-income individuals	Local Share:	\$151,200
		Total Cost of Project (YOE):	\$351,202
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Decrease Funding		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12305.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Admin/Maint Facility Rehab or Renovation	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12307.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$160,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$40,000
		Total Cost of Project (YOE):	\$200,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Revise Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12306.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$749,466
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance- 50% Share	Local Share:	\$749,466
		Total Cost of Project (YOE):	\$1,498,932
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$300,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$75,000
		Total Cost of Project (YOE):	\$375,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12164.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$290,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 Vehicles)	Local Share:	\$72,500
		Total Cost of Project (YOE):	\$362,500
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12064.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (25 Vehicles)	Local Share:	\$37,500
		Total Cost of Project (YOE):	\$187,500
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12262.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$954,800
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance- 50% Federal Share	Local Share:	\$954,800
		Total Cost of Project (YOE):	\$1,909,600
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12091.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 Feet, Gasoline	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (14 vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12090.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (14 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12028.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$40,395,470
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,098,867
		Total Cost of Project (YOE):	\$50,494,337
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12003.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$167,699
Project Type:	Capital	State - TxDOT:	\$17,174
Project Description:	Purchase (3) Replacement Vehicles, <30 foot (83/17 split)	Local Share:	\$17,174
		Total Cost of Project (YOE):	\$202,047
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12008.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$262,187
Project Type:	Operating	State - TxDOT:	\$131,093
Project Description:	Small Urban Provider Operating Assistance 50% Federal Share	Local Share:	\$131,094
		Total Cost of Project (YOE):	\$524,374
MTP Reference:	TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2008
MPO Project Number:	12006.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$41,674
Project Type:	Capital	State - TxDOT:	\$6,772
Project Description:	System Preventive Maintenance	Local Share:	\$3,647
		Total Cost of Project (YOE):	\$52,093
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12240.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12359.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$95,467
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal Share	Local Share:	\$95,467
		Total Cost of Project (YOE):	\$190,934
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12151.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$128,355
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance - 50% Federal Share	Local Share:	\$128,355
		Total Cost of Project (YOE):	\$256,710
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	05/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12241.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$98,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,500
		Total Cost of Project (YOE):	\$122,500
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12094.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$156,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 Foot	Local Share:	\$39,000
		Total Cost of Project (YOE):	\$195,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12360.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$332,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation of Admin/Maintenance Facility	Local Share:	\$83,000
		Total Cost of Project (YOE):	\$415,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Change Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12099.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$32,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Scheduling/ITS System, Design, Hardware, and Software	Local Share:	\$8,200
		Total Cost of Project (YOE):	\$41,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$114,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$28,500
		Total Cost of Project (YOE):	\$142,500
MTP Reference:	TC 1002, TC 1001, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12093.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (3 Vehicles)	Local Share:	\$10,000
		Total Cost of Project (YOE):	\$50,000
MTP Reference:	TC1001, TC1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12013.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$134,154
Project Description:	Operating Assistance	Local Share:	\$115,846
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Revise Funding and Description		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12363.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Support Vehicle (supervisory vehicle)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12364.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$141,800
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase ADP Scheduling Hardware	Local Share:	\$35,450
		Total Cost of Project (YOE):	\$177,250
MTP Reference:	TC 1001, TC1002	Revision Date:	05/2010
Request:	Increase Funding & Clarify Scope		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12011.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$116,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 Split)	Local Share:	\$23,800
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2008
MPO Project Number:	12012.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15 Vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12411.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$75,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	General Development/Comprehensive Planning	Local Share:	\$18,750
		Total Cost of Project (YOE):	\$93,750
MTP Reference:	TC 1001	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12205.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$77,916
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	GRANT ADMINISTRATION AND OVERSIGHT	Local Share:	\$19,479
		Total Cost of Project (YOE):	\$97,395
MTP Reference:	TC 1001, TC 2001, TC 2003, TC 3003	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12313.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$77,916
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration - Eastern Subregion	Local Share:	\$19,479
		Total Cost of Project (YOE):	\$97,395
MTP Reference:	TC 1001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12370.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12371.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12267.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$59,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$14,750
		Total Cost of Project (YOE):	\$73,750
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Clarify Scope		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12369.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$95,728
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21 Vehicles)	Local Share:	\$23,932
		Total Cost of Project (YOE):	\$119,660
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12369.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$156,299
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (21 Vehicles)	Local Share:	\$39,075
		Total Cost of Project (YOE):	\$195,374
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.08	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$109,272
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$109,272
		Total Cost of Project (YOE):	\$218,544
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12150.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$251,600
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance 50% Federal Share	Local Share:	\$251,600
		Total Cost of Project (YOE):	\$503,200
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Increase Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12175.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	3rd Party Contract: Final Design	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1003, TC2002	Revision Date:	2/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12468.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$29,436
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADA Vehicle Equipment	Local Share:	\$7,359
		Total Cost of Project (YOE):	\$36,795
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12466.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$11,872
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$2,968
		Total Cost of Project (YOE):	\$14,840
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12467.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$4,186
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,047
		Total Cost of Project (YOE):	\$5,233
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12353.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12469.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Boarding and Alighting Study	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12479.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$665,990
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and Maintenance Facility	Local Share:	\$166,498
		Total Cost of Project (YOE):	\$832,488
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12421.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Expansion Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12417.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$247,654
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$61,914
		Total Cost of Project (YOE):	\$309,568
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12465.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$479,006
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$479,006
		Total Cost of Project (YOE):	\$958,012
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12422.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Level (Fixed Guideway - EIS)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12420.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 split)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12419.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters, Signage, Etc.	Local Share:	\$25,000
		Total Cost of Project (YOE):	\$125,000
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12418.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$12,500
		Total Cost of Project (YOE):	\$62,500
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12416.08	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$864,398
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$216,100
		Total Cost of Project (YOE):	\$1,080,498
MTP Reference:	TC 1001, TC 1002, TR 10305.1	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12107.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12109.07	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$648,017
Project Type:	Operating	State - TxDOT:	\$324,008
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$324,009
		Total Cost of Project (YOE):	\$1,296,034
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Increase Funding/Add to 08-11 TIP/STIP		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12109.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$648,017
Project Type:	Operating	State - TxDOT:	\$324,008
Project Description:	Small Urbanized Area Operating Assistance	Local Share:	\$324,009
		Total Cost of Project (YOE):	\$1,296,034
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2008
MPO Project Number:	12108.08	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12383.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$9,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"Dallas Area Rapid Transit" Purchase Replacement Vehicles; (83/17 split); (D2008-BUDP-021)	Local Share:	\$1,843,373
		Total Cost of Project (YOE):	\$10,843,373
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12346.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$259,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities"	Local Share:	\$64,750
		Total Cost of Project (YOE):	\$323,750
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		*SAFETEA-LU EARMARK: E2008-BUSP-0584

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12181.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$2,782,208
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX BUS Passenger Facilities' (E2008-BUSP-0585); Installation of Bus Passenger Facilities to Increase Ridership	Local Share:	\$695,552
		Total Cost of Project (YOE):	\$3,477,760
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12207.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$260,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: Carrollton, Texas Downtown Regional Multimodal Transit Hub (E2008-BUSP-0586) (Design Downtown Carrollton Multimodal Transit Hub)	Local Share:	\$65,000
		Total Cost of Project (YOE):	\$325,000
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12182.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$84,525,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$52,533,079
		Total Cost of Project (YOE):	\$137,058,079
MTP Reference:	TC1001, TC1005, TC2002	Revision Date:	8/2008
Request:	No Change		*SAFETEA-LU EARMARK: E2008-NWST-052

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12320.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$3,809,338
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Radio replacement on LRV's	Local Share:	\$952,335
		Total Cost of Project (YOE):	\$4,761,673
MTP Reference:	TC1003, TC1005, TC2002	Revision Date:	8/2008
Request:	No Change	*Actual Fixed Guideway Apportionment (No Earmark Number)	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12209.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$434,720
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station"; (E2008-BUSP-0580)	Local Share:	\$108,680
		Total Cost of Project (YOE):	\$543,400
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12214.08	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$5,951,731
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation Station: Add CBD Special Use/Level Boarding Platforms	Local Share:	\$661,303
		Total Cost of Project (YOE):	\$6,613,034
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change	*Actual Fixed Guideway Apportionment (No Earmark Number)	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12317.08	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2008	Federal Share:	\$245,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	New Starts: DCTA Fixed Guideway/Engineering	Local Share:	\$61,250
		Total Cost of Project (YOE):	\$306,250
MTP Reference:	TC1003, TC1005, TC2002	Revision Date:	8/2008
Request:	No Change	*SAFETEA-LU EARMARK: E2008-NWST-049	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12331.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$1,500
		Total Cost of Project (YOE):	\$7,500
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12332.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$6,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$1,500
		Total Cost of Project (YOE):	\$7,500
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12330.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$6,000
Project Description:	Acquisition of Radios	Local Share:	\$0
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12328.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2008
MPO Project Number:	12329.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Collin County Area Regional Transit \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12340.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12338.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12341.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Community Transit Services \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2008
MPO Project Number:	12339.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$30,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$7,500
		Total Cost of Project (YOE):	\$37,500
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12335.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12336.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$12,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$3,000
		Total Cost of Project (YOE):	\$15,000
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12334.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$140,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$140,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12337.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$40,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Kaufman Area Rural Transportation \$36,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12333.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$24,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,000
		Total Cost of Project (YOE):	\$30,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12345.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$33,481
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$8,370
		Total Cost of Project (YOE):	\$41,851
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12342.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$70,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$70,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12343.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$100,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase of Service	Local Share:	\$0
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change	The Texas Transportation Commission (TTC) awarded Special Programs for Aging Needs, Inc. \$34,000 in transportation development credits (TDC) at the March 2008 TTC meeting.	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12344.08	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2008	Federal Share:	\$26,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$6,600
		Total Cost of Project (YOE):	\$33,000
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12494.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$567,489
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Carrollton/Farmers Branch Shuttle- Provide Transportation Between Future DART Green Line Stations and Employment Locations	Local Share:	\$567,489
MTP Reference:	TC 1003, TC 2002	Total Cost of Project (YOE):	\$1,134,978
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12495.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$31,527
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Earlier North Park Service - Extend Morning Hours on Northpark Shuttle Service	Local Share:	\$31,527
MTP Reference:	TC 1003, TC 2002	Total Cost of Project (YOE):	\$63,054
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12496.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$143,181
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	TRE to North Irving Service - Provide Transportation Between TRE Irving Stations and North Irving Employment Locations	Local Share:	\$143,181
MTP Reference:	TC 1003, TC 2002	Total Cost of Project (YOE):	\$286,362
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12503.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$20,735
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool Service to Residents in Denton County	Local Share:	\$20,735
MTP Reference:	TC 1001, TC 2002	Total Cost of Project (YOE):	\$41,470
Request:	Add Project	Revision Date:	11/2009
		*CONDITIONAL AWARD BASED ON DCTA TO COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GOODWILL INDUSTRIES OF DALLAS	Fiscal Year:	2008
MPO Project Number:	12287.06	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$164,851
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	JOB TRAINING ENCLAVE- PARTNERSHIP TO PROVIDE TRANSPORTATION FROM GOODWILL HEADQUARTERS IN DALLAS TO THE WALGREENS DISTRIBUTION CENTER IN WAXAHACHIE	Local Share:	\$90,251
		Total Cost of Project (YOE):	\$255,102
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	11/2009
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 08 Eastern Subregion	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.08	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item- Carryover - FY 08 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12285.08	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$74,391
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	CONNECT FREQUENCY- ENHANCEMENTS CONTINUE INCREASED FREQUENCY/REDUCED HEADWAYS ON DCTA; CONNECT FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$74,391
		Total Cost of Project (YOE):	\$148,782
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12285.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$27,038
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$27,038
		Total Cost of Project (YOE):	\$54,076
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12284.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$56,263
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	NEW SERVICE CONNECTING LOW INCOME RESIDENTS OF LEWISVILLE WITH SERVICE EMPLOYMENT OPPORTUNITIES IN HIGHLAND VILLAGE	Local Share:	\$0
		Total Cost of Project (YOE):	\$56,263
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12288.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$331,550
Project Type:	Capital, Operating	State - TxDOT:	\$0
Project Description:	INCREASE SERVICE HOURS WITHIN THE CITY OF ROCKWALL	Local Share:	\$201,950
		Total Cost of Project (YOE):	\$533,500
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 06 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.06	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 06 Eastern Subregion	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12255.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 07 Denton Lewisville	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2008
MPO Project Number:	12256.07	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - FY 07 Eastern Subregion	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12497.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$43,035
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Transition Travel Training Program - Provide Travel Training Education on DCTA Fixed - Route Services	Local Share:	\$37,485
		Total Cost of Project (YOE):	\$80,520
MTP Reference:	TC 1001, TC 3002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item - Carryover	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2008
MPO Project Number:	12501.08	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2008	Federal Share:	\$8,633
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Passenger Assistance Project - Provide Passenger Assistance to Eligible Individuals	Local Share:	\$8,633
MTP Reference:	TC 3002	Total Cost of Project (YOE):	\$17,266
Request:	Add Project	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	A SISTER'S GIFT	Fiscal Year:	2008
MPO Project Number:	12394.08	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$46,632
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	SAFE & FREE PROGRAM- TRANSPORTATION TO MEDICAL SERVICES THROUGH A TAXICAB VOUCHER PROGRAM	Local Share:	\$35,658
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$82,290
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY COUNCIL OF GREATER DALLAS	Fiscal Year:	2008
MPO Project Number:	12291.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$630,000
Project Type:	Capital, Operating	State - TxDOT:	\$0
Project Description:	DEVELOP A TRANSPORTATION NETWORK TO MAKE IT POSSIBLE FOR PEOPLE WITH DISABILITIES TO MOVE FREELY THROUGHOUT THE COMMUNITY	Local Share:	\$405,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Total Cost of Project (YOE):	\$1,035,000
Request:	No Change	Revision Date:	8/2008

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2008
MPO Project Number:	12292.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$50,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	DEVELOP A PARATRANSIT SERVICE DELIVERY STRATEGY TO OPTIMIZE USER TRAVEL TIME WHILE REDUCING COSTS	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12296.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$9,005
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON	Local Share:	\$9,005
		Total Cost of Project (YOE):	\$18,010
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	IRVING HOLDINGS (YELLOW CAB)	Fiscal Year:	2008
MPO Project Number:	12299.07	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$1,051,000
Project Type:	Capital. Operating	State - TxDOT:	\$0
Project Description:	PURCHASE ACCESSIBLE VEHICLES AND CREATE A VOUCHER PROGRAM FOR PERSONS WITH DISABILITIES	Local Share:	\$823,000
		Total Cost of Project (YOE):	\$1,874,000
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2008
MPO Project Number:	12300.06	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2008	Federal Share:	\$45,460
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PASSENGER ASSISTANCE PROGRAM TO/FROM MEDICAL APPOINTMENTS FOR THOSE WITHOUT OTHER OPTIONS	Local Share:	\$45,460
		Total Cost of Project (YOE):	\$90,920
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MY POSSIBILITIES VIA EXISTING PROVIDER	Fiscal Year:	2008
MPO Project Number:	12410.08	Federal Funding Category:	SECTION 5317 (URBAN DFVA UZA)
Project Contract Date:	2008	Federal Share:	\$900,740
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"My Possibilities" Transportation for persons with disabilities in Collin County to educational and pre-vocational training	Local Share:	\$806,990
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$1,707,730
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12388.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$21,600
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXPAND ELDERLY AND DISABLED SERVICE INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Local Share:	\$21,600
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$43,200
Request:	No Change	Revision Date:	11/2008

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12388.08	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$4,690
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXPAND ELDERLY AND DISABLED SERVICE-INCREASE SERVICE AREA COVERAGE AND TRIPS ACROSS ZONAL BOUNDARIES	Local Share:	\$4,690
MTP Reference:	TC 1001, TC 1002	Total Cost of Project (YOE):	\$9,380
Request:	No Change	Revision Date:	11/2008

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12295.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$11,250
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE ELDERLY AND DISABLED RESIDENTS ACCESS TO TRANSPORTATION DURING TIMES WHEN DCTA ACCESS SERVICE IS UNAVAILABLE	Local Share:	\$11,250
		Total Cost of Project (YOE):	\$22,500
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12294.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$11,951
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO DISABLED RESIDENTS OF LEWISVILLE/HIGHLAND VILLAGE TO THE NCTC IN CORINTH	Local Share:	\$11,951
		Total Cost of Project (YOE):	\$23,902
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2008
MPO Project Number:	12293.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$28,126
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	PROVIDE SERVICE TO/BETWEEN DENTON AND LEWISVILLE/HIGHLAND VILLAGE PARATRANSIT ZONES	Local Share:	\$28,126
		Total Cost of Project (YOE):	\$56,252
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12258.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.06	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2008
MPO Project Number:	12259.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2008	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12476.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$99,299
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$99,299
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete McKinney ARRA pro.; reinstate CCART 5307 project (See other12346.09)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (25 vehicles)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete McKinney ARRA pro.; reinstate CCART 5307 project (See other12164.09)		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12456.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition, Preventive Maintenance and Project Administration	Local Share:	\$893,691
		Total Cost of Project (YOE):	\$893,691
MTP Reference:	TC 1003, TC 1005	Revision Date:	11/2009
Request:	Decrease Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12449.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$37,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering, design, and construction activities to include light rail bed, track, overheads, utility relocation & facilities (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$37,000,000
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12450.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$24,241,167
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Orange Line Light Rail Vehicles and Transit Enhancements (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$24,241,167
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12452.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,750,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Facility Construction and Improvements (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$1,750,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12451.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$2,393,011
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicles, Technology, Passenger Amenities and Transit Enhancements (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$2,393,011
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12454.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$192,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Technology Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$192,500
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12455.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$887,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicles, technology and facility improvements (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$887,500
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE (MTED)	Fiscal Year:	2009
MPO Project Number:	12457.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$322,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle Acquisition and Preventive Maintenance (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$322,500
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12458.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$1,101,100
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Project Administration and Vehicle Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$1,101,100
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12461.09	Federal Funding Category:	SECTION 5307 (ARRA)
Project Contract Date:	2009	Federal Share:	\$640,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Vehicle, Technology and Security Acquisition (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$640,000
MTP Reference:	TC 1001	Revision Date:	03/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12347.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning - System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12346.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Reinstate 5307 funding; 80/20 Split		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12249.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12085.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$348,600
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 split)	Local Share:	\$71,400
		Total Cost of Project (YOE):	\$420,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12168.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12149.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12164.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$200,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$50,000
		Total Cost of Project (YOE):	\$250,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Reinstate 5307 funding ; 80/20 split and clarify scope		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12351.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$495,544
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Shelters and Amenities	Local Share:	\$123,886
		Total Cost of Project (YOE):	\$619,430
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12028.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$46,197,482
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,549,371
		Total Cost of Project (YOE):	\$57,746,853
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12003.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$64,064
Project Type:	Capital	State - TxDOT:	\$10,410
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,606
		Total Cost of Project (YOE):	\$80,080
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12003.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$49,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$12,300
		Total Cost of Project (YOE):	\$61,500
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Change Scope/Add to 08-11 TIP/STIP		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12008.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$403,915
Project Type:	Operating	State - TxDOT:	\$201,958
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$201,958
		Total Cost of Project (YOE):	\$807,830
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12008.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$227,386
Project Type:	Operating	State - TxDOT:	\$116,668
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$110,718
		Total Cost of Project (YOE):	\$454,772
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding/Add to 08-11 TIP/STIP		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12006.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$45,508
Project Type:	Capital	State - TxDOT:	\$7,395
Project Description:	System Preventive Maintenance	Local Share:	\$3,982
		Total Cost of Project (YOE):	\$56,886
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2009
MPO Project Number:	12006.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$31,863
Project Type:	Capital	State - TxDOT:	\$4,028
Project Description:	System Preventive Maintenance Activities	Local Share:	\$3,938
		Total Cost of Project (YOE):	\$39,829
MTP Reference:	TC1001, TC1002	Revision Date:	05/2009
Request:	Decrease Funding/Add to 08-11 TIP/STIP		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12483.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$115,150
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Hardware	Local Share:	\$28,788
		Total Cost of Project (YOE):	\$143,938
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12336.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$48,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$12,000
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12484.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$115,150
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of ADP Software	Local Share:	\$28,788
		Total Cost of Project (YOE):	\$143,938
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12318.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$8,320
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility	Local Share:	\$2,080
		Total Cost of Project (YOE):	\$10,400
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12362.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Plan for Transit to Increase Ridership	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12241.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$96,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$24,000
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12239.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicles (83/17 Split)	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12361.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles (83/17 Split)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12240.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12279.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$89,668
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Support Facilities Rehab/Renovations Admin. Building	Local Share:	\$22,417
		Total Cost of Project (YOE):	\$112,085
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2010
Request:	Decrease Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12093.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$116,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$29,000
		Total Cost of Project (YOE):	\$145,000
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Clarify Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12151.07	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$590,612
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Transit Provider Operating Assistance 50% Federal Share	Local Share:	\$590,612
		Total Cost of Project (YOE):	\$1,181,224
MTP Reference:	TC 1002	Revision Date:	05/2010
Request:	Increase Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12011.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$174,300
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$35,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12011.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$168,000
Project Type:	Capital	State - TxDOT:	\$27,300
Project Description:	Purchase (3) Replacement Vehicles, Bus < 30 FT, LP	Local Share:	\$14,700
		Total Cost of Project (YOE):	\$210,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	No Change/Add to 08-11 TIP/STIP		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12013.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$125,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$125,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	No Change/Add to 08-11 TIP/STIP		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12013.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$262,825
Project Type:	Operating	State - TxDOT:	\$105,000
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$157,825
		Total Cost of Project (YOE):	\$525,650
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12012.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$90,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (15 Vehicles)	Local Share:	\$22,500
		Total Cost of Project (YOE):	\$112,500
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2009
MPO Project Number:	12012.06	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$106,160
Project Type:	Capital	State - TxDOT:	\$14,625
Project Description:	System Preventive Maintenance Activities	Local Share:	\$11,915
		Total Cost of Project (YOE):	\$132,700
MTP Reference:	TC 1001, TC 1002	Revision Date:	05/2009
Request:	Increase Funding/Add to 08-11 TIP/STIP		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2009
MPO Project Number:	12365.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$69,729
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Grant Management and Oversight	Local Share:	\$17,432
		Total Cost of Project (YOE):	\$87,161
MTP Reference:	TC 1001, TC 3003	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12375.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Increase Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12374.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Sedan	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12373.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicle	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Delete		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12372.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$97,439
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$24,360
		Total Cost of Project (YOE):	\$121,799
MTP Reference:	TC 1002, TC 1001	Revision Date:	08/2009
Request:	Decrease Funding; Refine Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12150.09	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$188,100
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$188,100
		Total Cost of Project (YOE):	\$376,200
MTP Reference:	TC 1001, TC 1002	Revision Date:	08/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12353.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Shop Equipment	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12354.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$24,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Security Cameras for Buses	Local Share:	\$6,100
		Total Cost of Project (YOE):	\$30,500
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12479.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,579,019
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and Maintenance Facility	Local Share:	\$394,755
		Total Cost of Project (YOE):	\$1,973,774
MTP Reference:	TC 1001, TC 1002, TC 2006	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12355.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$30,476
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Installation of Bus Shelters (Transit Enhancement)	Local Share:	\$7,619
		Total Cost of Project (YOE):	\$38,095
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12356.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$243,809
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-fixed Route ADA Paratransit Service - DCTA Access	Local Share:	\$60,953
		Total Cost of Project (YOE):	\$304,762
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Increase Local Share		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12352.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$1,169,924
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Preventive Maintenance for Rolling Stock	Local Share:	\$292,481
		Total Cost of Project (YOE):	\$1,462,405
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12358.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12234.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Replacement Vehicles, 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12357.09	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Short Range Transportation Planning	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12107.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$249,000
Project Type:	Capital	State - TxDOT:	\$25,500
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$25,500
		Total Cost of Project (YOE):	\$300,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12109.09	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2009	Federal Share:	\$509,871
Project Type:	Operating	State - TxDOT:	\$254,935
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$254,936
		Total Cost of Project (YOE):	\$1,019,742
MTP Reference:	TC 1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12448.09	Federal Funding Category:	SECTION 5309 (ARRA)
Project Contract Date:	2009	Federal Share:	\$300,940
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guidway Modernization (ARRA)	Local Share:	\$0
		Total Cost of Project (YOE):	\$300,940
MTP Reference:	TC1001	Revision Date:	03/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12506.09	Federal Funding Category:	SECTION 5309 (ARRA)
Project Contract Date:	2009	Federal Share:	\$78,390,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$48,045,484
		Total Cost of Project (YOE):	\$126,435,484
MTP Reference:	TC 1001,TC 1005, TC 2002	Revision Date:	11/2009
Request:	Change TIP Code and Decrease Funds to reflect actual ARRA funding received		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12383.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$950,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"DART Bus Procurement, Dallas" (E2009-BUSP-844) Purchase Replacement Vehicles	Local Share:	\$237,500
		Total Cost of Project (YOE):	\$1,187,500
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12252.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Delete Project - Earmark Not Received		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12181.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$274,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas Area Rapid Transit-Bus Passenger Facilities" (E2009-BUSP-842) (Bus Passenger Shelters)	Local Share:	\$68,500
		Total Cost of Project (YOE):	\$342,500
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12152.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$2,889,216
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction: "Dallas, TX Bus Passenger Facilities" (E2009-BUSP-843) (Bus Passenger Shelters)	Local Share:	\$722,304
MTP Reference:	TC 1001, TC 1003	Total Cost of Project (YOE):	\$3,611,520
Request:	No Change	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12420.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$270,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: "Carrollton, Texas Downtown Regional Multimodal Transit Hub" (E2009-BUSP-836)	Local Share:	\$67,500
MTP Reference:	TC 1001, TC 1003	Total Cost of Project (YOE):	\$337,500
Request:	No Change	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12207.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$451,440
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Engineering & Design: "Design Downtown Carrollton, Texas Regional Multi-Modal Transit Hub Station" (E2009-BUSP-845)	Local Share:	\$112,860
MTP Reference:	TC 1001, TC1003	Total Cost of Project (YOE):	\$564,300
Request:	No Change	Revision Date:	11/2009

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12471.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$9,880,571
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Fixed Guideway Modernization - System Preventive Maintenance	Local Share:	\$2,470,143
MTP Reference:	TC 1001, TC 1003	Total Cost of Project (YOE):	\$12,350,714
Request:	Decrease Funding and Clarify Description	Revision Date:	11/2009

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12182.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$87,094,969
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NW/SE LRT MOS: Light Rail Build-Out Phase 2A (E2009-NWST-012)	Local Share:	\$53,380,787
		Total Cost of Project (YOE):	\$140,475,756
MTP Reference:	TC 1001, TC 1003	Revision Date:	11/2009
Request:	No Change		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12209.09	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate Acquisition: Carrollton Transit Hub	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1003	Revision Date:	08/2009
Request:	Delete Project - Earmark Not Received		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12464.09	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$475,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	"Bus and Bus Facilities, Denton County Transportation Authority" (E2009-BUSP-832)	Local Share:	\$118,750
		Total Cost of Project (YOE):	\$593,750
MTP Reference:	TC 1001	Revision Date:	08/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12235.09	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TR 10306.1, TR 10306.2	Revision Date:	05/2009
Request:	Delete Project; Funded through RTR Program		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12331.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$7,200
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$1,800
		Total Cost of Project (YOE):	\$9,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12332.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$6,400
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Software	Local Share:	\$1,600
		Total Cost of Project (YOE):	\$8,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12128.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12328.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$195,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$195,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project	CCART has requested \$33,150 in transportation development credits (TDCs) from the Texas Transportation Commission	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2009
MPO Project Number:	12430.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$33,463
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (18 Vehicles)	Local Share:	\$8,366
		Total Cost of Project (YOE):	\$41,829
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12440.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$17,872
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$4,468
		Total Cost of Project (YOE):	\$22,340
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12340.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12129.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12338.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$180,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$180,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project	CTS has requested \$30,600 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2009
MPO Project Number:	12090.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$18,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance Activities (14 Vehicles)	Local Share:	\$4,500
		Total Cost of Project (YOE):	\$22,500
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12335.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12336.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$16,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Software	Local Share:	\$4,000
		Total Cost of Project (YOE):	\$20,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12130.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2009
MPO Project Number:	12334.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$120,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$120,000
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Add Project	KART has requested \$20,400 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12345.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$32,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	ADP Hardware	Local Share:	\$8,000
		Total Cost of Project (YOE):	\$40,000
MTP Reference:	TC1001, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12132.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	05/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12342.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$130,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (2) Expansion Vehicles, < 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$130,000
MTP Reference:	TC1001, TC2006	Revision Date:	05/2009
Request:	Add Project	SPAN has requested \$22,100 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12344.09	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2009	Federal Share:	\$48,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance (24 Vehicles)	Local Share:	\$12,000
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001, TC2006	Revision Date:	05/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DALLAS COUNTY DHHS	Fiscal Year:	2009
MPO Project Number:	12427.09	Federal Funding Category:	SECTION 5310 (URBAN)
Project Contract Date:	2009	Federal Share:	\$60,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (1) Expansion Vehicle, <30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$60,000
MTP Reference:	TC1001	Revision Date:	05/2009
Request:	Add Project	Dallas County DHHS has requested \$10,200 in transportation development credits (TDCs) from the Texas Transportation Commission	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	ALLEN	Fiscal Year:	2009
MPO Project Number:	12492.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$645,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Allen Reverse Commute Shuttle - Partner with an Existing Transit Provider to Transport Riders to/from DART Stations in Plano to Employment Centers in Allen	Local Share:	\$645,000
		Total Cost of Project (YOE):	\$1,290,000
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12503.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$50,457
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Vanpool Program" Provide Vanpool Service to Residents in Denton County	Local Share:	\$50,457
		Total Cost of Project (YOE):	\$100,914
MTP Reference:	TC 1001, TC 2002	Revision Date:	11/2009
Request:	Add Project	*CONDITIONAL AWARD BASED ON DCTA TO COORDINATE WITH NCTCOG TO ENSURE COMPLIANCE WITH REGIONAL VANPOOL PROGRAM REQUIREMENTS	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MCKINNEY	Fiscal Year:	2009
MPO Project Number:	12493.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$250,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	McKinney/Plano Shuttle Service - Partner with an Existing Transit Provider to Transport Riders From Mckinney to/from DART Stations and Employment Centers in Plano	Local Share:	\$250,000
		Total Cost of Project (YOE):	\$500,000
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12256.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12255.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	TEXAS CITIZEN FUND	Fiscal Year:	2009
MPO Project Number:	12502.09	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2009	Federal Share:	\$61,195
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Denton Works! - Conduct Planning Study to Identify Employment - Related Transportation Challenges for Persons with Disabilities in Denton County	Local Share:	\$15,299
		Total Cost of Project (YOE):	\$76,494
MTP Reference:	TC 1001, TC 2001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12285.07	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2009	Federal Share:	\$91,320
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	INCREASE FREQUENCY/REDUCE HEADWAYS OF FIXED ROUTES WITHIN THE CITY OF DENTON	Local Share:	\$91,320
		Total Cost of Project (YOE):	\$182,641
MTP Reference:	TC 1001, TC 1003, TC 2001	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2009
MPO Project Number:	12292.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$652,000
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Mobility Management Program - Implement Mobility Management Services to Support Regional Coordination Activities	Local Share:	\$163,000
		Total Cost of Project (YOE):	\$815,000
MTP Reference:	TC 1002, TC 3002	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12259.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2009
MPO Project Number:	12258.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$0
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1003, TC 1004	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2009
MPO Project Number:	12504.09	Federal Funding Category:	SECTION 5317 (NEW FREEDOM)
Project Contract Date:	2009	Federal Share:	\$64,963
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	"Passenger Assistance Project" Provide Passenger Assistance to Eligible Individuals	Local Share:	\$64,963
		Total Cost of Project (YOE):	\$129,926
MTP Reference:	TC 3002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2009
MPO Project Number:	12296.07	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2009	Federal Share:	\$31,794
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	EXTEND THE BOUNDARIES OF THE PARATRANSIT SERVICE AREA TO THE CITY LIMITS OF DENTON	Local Share:	\$31,794
		Total Cost of Project (YOE):	\$63,588
MTP Reference:	TC 1001, TC 1003, TC 1004, TC 2001	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12347.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Planning	State - TxDOT:	\$0
Project Description:	Long Range Transportation Planning- System Level	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12085.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12249.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles, Sedans/Wagons	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12168.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12149.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12164.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12478.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$600,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Irving 3/Orange Line	Local Share:	\$150,000
		Total Cost of Project (YOE):	\$750,000
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12477.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$515,999
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Signage	Local Share:	\$129,000
		Total Cost of Project (YOE):	\$644,999
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12028.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$48,262,842
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$12,065,711
		Total Cost of Project (YOE):	\$60,328,553
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12003.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$68,357
Project Type:	Capital	State - TxDOT:	\$11,108
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$5,981
		Total Cost of Project (YOE):	\$85,446
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12008.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$441,074
Project Type:	Operating	State - TxDOT:	\$220,537
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$220,537
		Total Cost of Project (YOE):	\$882,149
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2010
MPO Project Number:	12006.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$49,695
Project Type:	Capital	State - TxDOT:	\$8,075
Project Description:	System Preventive Maintenance	Local Share:	\$4,348
		Total Cost of Project (YOE):	\$62,118
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12483.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$65,760
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Computer Hardware	Local Share:	\$16,440
		Total Cost of Project (YOE):	\$82,200
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12484.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$65,760
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition of Computer Software	Local Share:	\$16,440
		Total Cost of Project (YOE):	\$82,200
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12485.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$33,280
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Lease Land for Vehicle Storage Facility (10 Years)	Local Share:	\$8,320
		Total Cost of Project (YOE):	\$41,600
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12241.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Increase Funding and Clarify Description		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12239.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$290,500
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicles (83/17 Split)	Local Share:	\$59,500
		Total Cost of Project (YOE):	\$350,000
MTP Reference:	TC 1003, TC 1002	Revision Date:	11/2009
Request:	Increase Funding and Revise Scope		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12240.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12093.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$131,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$32,750
		Total Cost of Project (YOE):	\$163,750
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12151.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1003	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12011.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$181,709
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$45,427
		Total Cost of Project (YOE):	\$227,136
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12013.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$270,400
Project Type:	Operating	State - TxDOT:	\$105,819
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$164,581
		Total Cost of Project (YOE):	\$540,800
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2010
MPO Project Number:	12012.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$97,344
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$24,336
		Total Cost of Project (YOE):	\$121,680
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12205.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$43,855
Project Type:	Administration	State - TxDOT:	\$0
Project Description:	Grant Administration and Oversight (Eastern Subregion)	Local Share:	\$10,964
		Total Cost of Project (YOE):	\$54,819
MTP Reference:	TC 1001	Revision Date:	11/2009
Request:	Add Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12375.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$80,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Project Administration	Local Share:	\$20,000
		Total Cost of Project (YOE):	\$100,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12266.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$150,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Expansion Vehicle, (83/17 Split)	Local Share:	\$30,723
		Total Cost of Project (YOE):	\$180,723
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12372.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$136,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$34,000
		Total Cost of Project (YOE):	\$170,000
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12150.10	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12479.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,738,434
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Construction of Operations and Maintenance Facility	Local Share:	\$434,609
		Total Cost of Project (YOE):	\$2,173,043
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12417.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$277,467
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Non-Fixed Route ADA Paratransit Service	Local Share:	\$69,367
		Total Cost of Project (YOE):	\$346,834
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12465.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$213,146
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Operating Assistance	Local Share:	\$213,146
		Total Cost of Project (YOE):	\$426,292
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12104.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$34,684
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$8,671
		Total Cost of Project (YOE):	\$43,355
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Increased Funding		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12234.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, 30 FT	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12418.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$34,684
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Surveillance/Security Acquisition	Local Share:	\$8,671
		Total Cost of Project (YOE):	\$43,355
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12416.10	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$1,169,924
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$292,481
		Total Cost of Project (YOE):	\$1,462,405
MTP Reference:	TC1001, TC1002	Revision Date:	05/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12107.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1001, TC 1002	Revision Date:	11/2009
Request:	Delete Project		

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12109.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$793,172
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$793,172
		Total Cost of Project (YOE):	\$1,586,344
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Increase Funding		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2010
MPO Project Number:	12108.10	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC 1002, TC 1001	Revision Date:	11/2009
Request:	Delete Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12252.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Acquisition: Radio Replacement	Local Share:	\$1,627,768
		Total Cost of Project (YOE):	\$8,138,839
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2010
MPO Project Number:	12182.10	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$53,351,087
		Total Cost of Project (YOE):	\$139,600,803
MTP Reference:	TC1001, TC1005, TC2002	Revision Date:	8/2008
Request:	No Change	*FUNDING PENDING CONGRESSIONAL APPROPRIATION	

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General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2010
MPO Project Number:	12235.10	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2010	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TR 10306.1, TR 10306.2	Revision Date:	05/2009
Request:	Delete Project; Funded through RTR Program		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2010
MPO Project Number:	12128.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2010
MPO Project Number:	12129.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2010
MPO Project Number:	12130.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2010
MPO Project Number:	12132.10	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2010	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$255,916
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG	Fiscal Year:	2010
MPO Project Number:	12508.10	Federal Funding Category:	SECTION 5316 (JA/RC)
Project Contract Date:	2010	Federal Share:	\$2,000,000
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	TxDOT/NCTCOG JARC Coordination Project Implementation Partnership	Local Share:	\$1,065,000
		Total Cost of Project (YOE):	\$3,065,000
MTP Reference:	TC 1004, TC 3002, TC 3002	Revision Date:	02/2010
Request:	Add Project		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12255.10	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2010	Federal Share:	\$54,242
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$54,242
		Total Cost of Project (YOE):	\$108,484
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12256.10	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2010	Federal Share:	\$944,743
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$944,742
		Total Cost of Project (YOE):	\$1,889,485
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2010

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12259.10	Federal Funding Category:	SECTION 5317 (URBAN DFVA UZA)
Project Contract Date:	2010	Federal Share:	\$813,797
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$203,449
		Total Cost of Project (YOE):	\$1,017,246
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2010
MPO Project Number:	12258.10	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2010	Federal Share:	\$62,534
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$15,633
		Total Cost of Project (YOE):	\$78,167
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12085.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$674,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (10) Replacement Vehicles, < 30 Foot	Local Share:	\$168,730
		Total Cost of Project (YOE):	\$843,648
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12249.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$323,961
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (12) Replacement Vehicles, Sedans/Wagons	Local Share:	\$80,990
		Total Cost of Project (YOE):	\$404,951
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12168.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$562,432
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Real Estate (Other): Land Acquisition for Satellite Terminal Buildings	Local Share:	\$140,608
		Total Cost of Project (YOE):	\$703,040
MTP Reference:	TC1001, TC1002, TC1003, TC2002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12149.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$123,707
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$123,707
		Total Cost of Project (YOE):	\$247,414
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12164.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$488,315
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$122,079
		Total Cost of Project (YOE):	\$610,394
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12028.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$41,465,679
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$10,366,419
		Total Cost of Project (YOE):	\$51,832,099
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12003.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$72,891
Project Type:	Capital	State - TxDOT:	\$11,845
Project Description:	Purchase (1) Replacement Vehicle, < 30 FT	Local Share:	\$6,378
		Total Cost of Project (YOE):	\$91,114
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12008.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$481,653
Project Type:	Operating	State - TxDOT:	\$240,827
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$240,827
		Total Cost of Project (YOE):	\$963,307
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	GRAND PRAIRIE	Fiscal Year:	2011
MPO Project Number:	12006.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$54,268
Project Type:	Capital	State - TxDOT:	\$8,818
Project Description:	System Preventive Maintenance	Local Share:	\$4,749
		Total Cost of Project (YOE):	\$67,835
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12239.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (5) Expansion Vehicles, < 30 FT	Local Share:	\$67,492
		Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1001, TC1003, TC2002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12240.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$35,996
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rehab/Renovation: Miscellaneous Equipment (ITS Hardware/Software)	Local Share:	\$8,999
		Total Cost of Project (YOE):	\$44,995
MTP Reference:	TC1001, TC1002, TC2006	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12241.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$73,116
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Administration	Local Share:	\$18,279
		Total Cost of Project (YOE):	\$91,395
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12093.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$44,995
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$11,249
		Total Cost of Project (YOE):	\$56,243
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12151.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$168,730
Project Type:	Operating	State - TxDOT:	\$0
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$168,730
		Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12011.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$188,977
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (3) Replacement Vehicles, < 30 FT	Local Share:	\$47,244
		Total Cost of Project (YOE):	\$236,221
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12013.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$281,216
Project Type:	Operating	State - TxDOT:	\$110,052
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$171,164
		Total Cost of Project (YOE):	\$562,432
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	MESQUITE	Fiscal Year:	2011
MPO Project Number:	12012.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	System Preventive Maintenance	Local Share:	\$25,309
		Total Cost of Project (YOE):	\$126,547
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12150.11	Federal Funding Category:	SECTION 5307 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$60,442
Project Type:	Operating	State - TxDOT:	\$47,010
Project Description:	Urbanized Area/Rural Provider Operating Assistance	Local Share:	\$13,431
		Total Cost of Project (YOE):	\$120,883
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12104.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$72,918
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Passenger Amenities	Local Share:	\$18,230
		Total Cost of Project (YOE):	\$91,148
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12253.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$448,146
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (6) Replacement Vehicles, Vans	Local Share:	\$91,789
		Total Cost of Project (YOE):	\$539,935
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12234.11	Federal Funding Category:	SECTION 5307 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$2,015,756
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase (8) Replacement Vehicles, 30 FT	Local Share:	\$503,939
		Total Cost of Project (YOE):	\$2,519,695
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12107.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$269,967
Project Type:	Capital	State - TxDOT:	\$33,746
Project Description:	Purchase (4) Replacement Vehicles, < 30 FT	Local Share:	\$33,746
		Total Cost of Project (YOE):	\$337,459
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12109.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$101,238
Project Type:	Operating	State - TxDOT:	\$50,619
Project Description:	Small Urban Provider Operating Assistance	Local Share:	\$50,619
		Total Cost of Project (YOE):	\$202,476
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART/MCKINNEY	Fiscal Year:	2011
MPO Project Number:	12108.11	Federal Funding Category:	SECTION 5307 (MCKINNEY UZA)
Project Contract Date:	2011	Federal Share:	\$322,108
Project Type:	Capital	State - TxDOT:	\$40,263
Project Description:	System Preventive Maintenance	Local Share:	\$40,263
		Total Cost of Project (YOE):	\$402,635
MTP Reference:	TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12215.11	Federal Funding Category:	SECTION 5309 (DFWA URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$6,511,071
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Purchase Replacement Vehicles	Local Share:	\$723,452
		Total Cost of Project (YOE):	\$7,234,523
MTP Reference:	TC1001, TC1002, TC1005	Revision Date:	8/2008
Request:	No Change		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DCTA	Fiscal Year:	2011
MPO Project Number:	12235.11	Federal Funding Category:	SECTION 5309 (DL URBAN AREA)
Project Contract Date:	2011	Federal Share:	\$0
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	Rail Line Denton To Carrollton	Local Share:	\$0
		Total Cost of Project (YOE):	\$0
MTP Reference:	TC1001, TR 10306.1, TR 10306.2	Revision Date:	05/2009
Request:	Delete Project; Funded through RTR Program		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	DART	Fiscal Year:	2011
MPO Project Number:	12182.11	Federal Funding Category:	SECTION 5309 (NEW STARTS)
Project Contract Date:	2011	Federal Share:	\$86,249,716
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	NWSE LRT Minimum Operable Segment: Light Rail Build-Out Phase 2A	Local Share:	\$53,351,087
		Total Cost of Project (YOE):	\$139,600,803
MTP Reference:	TC 1001, TC 1005, TC 2002	Revision Date:	11/2009
Request:	Reinstate to FY 2011 5309 New Starts Funding		*FUNDING PENDING CONGRESSIONAL APPROPRIATION

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	CCART	Fiscal Year:	2011
MPO Project Number:	12128.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Collin County	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2011
MPO Project Number:	12129.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Ellis and Navarro Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	KART	Fiscal Year:	2011
MPO Project Number:	12130.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Kaufman and Rockwall Counties	Local Share:	\$63,979
		Total Cost of Project (YOE):	\$319,895
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	SPAN	Fiscal Year:	2011
MPO Project Number:	12132.11	Federal Funding Category:	SECTION 5310 (RURAL)
Project Contract Date:	2011	Federal Share:	\$255,916
Project Type:	Capital	State - TxDOT:	\$0
Project Description:	E&D Transit Service in Denton County	Local Share:	\$0
		Total Cost of Project (YOE):	\$255,916
MTP Reference:	TC1001, TC1002	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12255.11	Federal Funding Category:	SECTION 5316 (URBAN DL UZA)
Project Contract Date:	2011	Federal Share:	\$56,412
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$56,412
		Total Cost of Project (YOE):	\$112,824
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

FY 2008-2011 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12256.11	Federal Funding Category:	SECTION 5316 (URBAN)
Project Contract Date:	2011	Federal Share:	\$982,533
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$982,532
		Total Cost of Project (YOE):	\$1,965,064
MTP Reference:	TC 1003, TC 1004, TC 1005	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12259.11	Federal Funding Category:	SECTION 5317 (URBAN DFWA UZA)
Project Contract Date:	2011	Federal Share:	\$846,349
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$211,587
		Total Cost of Project (YOE):	\$1,057,936
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

General Project Information		Funding Information	
TxDOT District Number:	DALLAS (18)		
Project Sponsor:	NCTCOG (PENDING CALL FOR PROJECTS)	Fiscal Year:	2011
MPO Project Number:	12258.11	Federal Funding Category:	SECTION 5317 (URBAN DL UZA)
Project Contract Date:	2011	Federal Share:	\$65,035
Project Type:	To Be Determined	State - TxDOT:	\$0
Project Description:	Lump Sum Item	Local Share:	\$16,259
		Total Cost of Project (YOE):	\$81,294
MTP Reference:	TC 1003, TC 1004	Revision Date:	8/2008
Request:	No Change		

FORT WORTH DISTRICT

**LOCALLY FUNDED,
REGIONALLY SIGNIFICANT PROJECTS**

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Fort Worth District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	FORT WORTH	MPO Code:	83138
Project Sponsor:	ARLINGTON	Fiscal Year:	2008
MTP Reference:	TH1 106	Total Construction Cost (YOE):	\$3,950,000
Project Location:	GREEN OAKS BLVD	Total PE Cost (YOE):	\$395,000
Limits From:	BALLPARK WAY	Total ROW Cost (YOE):	\$474,000
Limits To:	SH 360	Total Project Cost (YOE):	\$4,819,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2008
Project Description:	WIDENING	Estimated Completion Date:	JAN2009
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

FY 2008 Total Project Costs (YOE): \$4,819,000

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Fort Worth District
 Dallas-Fort Worth MPO**

FY 2009

TxDOT District:	FORT WORTH	MPO Code:	81054
Project Sponsor:	ARLINGTON	Fiscal Year:	2009
MTP Reference:	TH1 106	Total Construction Cost (YOE):	\$2,215,000
Project Location:	GREEN OAKS BLVD	Total PE Cost (YOE):	\$221,500
Limits From:	LINCOLN DR	Total ROW Cost (YOE):	\$265,800
Limits To:	BALLPARK WAY	Total Project Cost (YOE):	\$2,702,300
Project Type:	ADDITION OF LANES	Estimated Let Date:	JUN2009
Project Description:	WIDEN ROADWAY	Estimated Completion Date:	JUN2010
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

FY 2009 Total Project Costs (YOE): \$2,702,300

Fort Worth District Total Project Costs (YOE): \$7,521,300

DALLAS DISTRICT

**LOCALLY FUNDED,
REGIONALLY SIGNIFICANT PROJECTS**

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83023
Project Sponsor:	COLLIN CO	Fiscal Year:	2008
MTP Reference:	FT1 7025	Total Construction Cost (YOE):	\$7,000,000
Project Location:	DNT	Total PE Cost (YOE):	\$700,000
Limits From:	US 380	Total ROW Cost (YOE):	\$840,000
Limits To:	FM 428	Total Project Cost (YOE):	\$8,540,000
Project Type:	NEW ROADWAY	Estimated Let Date:	NOV2007
Project Description:	NEW LOCATION	Estimated Completion Date:	OCT2008
		Current Number of Lanes:	0
		Proposed Number of Lanes:	2
		Ultimate Number of Lanes:	2
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TxDOT District:	DALLAS	MPO Code:	82468
Project Sponsor:	DALLAS CO	Fiscal Year:	2008
MTP Reference:	TH1 32.1	Total Construction Cost (YOE):	\$10,000,000
Project Location:	COCKRELL HILL RD	Total PE Cost (YOE):	\$1,000,000
Limits From:	WINTERGREEN	Total ROW Cost (YOE):	\$1,000,000
Limits To:	FM 1382 (BELT LINE RD)	Total Project Cost (YOE):	\$12,000,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	DEC2007
Project Description:	MAJOR CONSTRUCTION	Estimated Completion Date:	JAN2010
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	4
<hr/>			
TxDOT District:	DALLAS	MPO Code:	82470
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$535,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$53,500
Limits From:	AT PLANO RD	Total ROW Cost (YOE):	\$64,200
Limits To:		Total Project Cost (YOE):	\$652,700
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	SEP2007
Project Description:	ADD RIGHT TURN LANES	Estimated Completion Date:	DEC2008

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83057
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TE3002	Total Construction Cost (YOE):	\$1,835,000
Project Location:	GLENVILLE TRAIL	Total PE Cost (YOE):	\$183,500
Limits From:	BOWZER	Total ROW Cost (YOE):	\$220,200
Limits To:	BELT LINE RD	Total Project Cost (YOE):	\$2,238,700
Project Type:	BIKE/PEDESTRIAN	Estimated Let Date:	JAN2008
Project Description:	MULTI USE TRAIL	Estimated Completion Date:	JAN2009

TxDOT District:	DALLAS	MPO Code:	83148
Project Sponsor:	RICHARDSON	Fiscal Year:	2008
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$210,000
Project Location:	CAMPBELL RD	Total PE Cost (YOE):	\$21,000
Limits From:	AT JUPITER RD	Total ROW Cost (YOE):	\$25,200
Limits To:		Total Project Cost (YOE):	\$256,200
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JAN2008
Project Description:	ADD RIGHT TURN LANE	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83080
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$16,190,322
Project Location:	77 C-CARS RETROFIT PURCHASE FO	Total PE Cost (YOE):	\$1,619,032
Limits From:		Total ROW Cost (YOE):	\$1,942,839
Limits To:		Total Project Cost (YOE):	\$19,752,193
Project Type:	RAIL TRANSIT	Estimated Let Date:	N/A
Project Description:	RAILCAR PURCHASE	Estimated Completion Date:	N/A

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83078
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 10309	Total Construction Cost (YOE):	\$42,517,224
Project Location:	IRV-3 LRT TO DFW	Total PE Cost (YOE):	\$4,251,722
Limits From:		Total ROW Cost (YOE):	\$5,102,067
Limits To:		Total Project Cost (YOE):	\$51,871,013
Project Type:	RAIL TRANSIT	Estimated Let Date:	JAN2010
Project Description:	LIGHT RAIL WORK	Estimated Completion Date:	DEC2013

TxDOT District:	DALLAS	MPO Code:	83081
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$9,439,904
Project Location:	SLRV PHASE 2B PURCHASE FOR LRT	Total PE Cost (YOE):	\$943,990
Limits From:		Total ROW Cost (YOE):	\$1,132,788
Limits To:		Total Project Cost (YOE):	\$11,516,683
Project Type:	RAIL TRANSIT	Estimated Let Date:	N/A
Project Description:	RAILCAR PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83151
Project Sponsor:	DCTA	Fiscal Year:	2008
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$6,500,000
Project Location:	BUS OPERATIONS - FY 2008	Total PE Cost (YOE):	\$650,000
Limits From:		Total ROW Cost (YOE):	\$780,000
Limits To:		Total Project Cost (YOE):	\$7,930,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2008
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2008

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2008

TxDOT District:	DALLAS	MPO Code:	83070
Project Sponsor:	DART	Fiscal Year:	2008
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$24,869,150
Project Location:	BUS PURCHASE - 70 BUSES	Total PE Cost (YOE):	\$2,486,915
Limits From:		Total ROW Cost (YOE):	\$2,984,298
Limits To:		Total Project Cost (YOE):	\$30,340,363
Project Type:	BUS TRANSIT	Estimated Let Date:	N/A
Project Description:	BUS PURCHASE	Estimated Completion Date:	N/A

TxDOT District:	DALLAS	MPO Code:	83153
Project Sponsor:	DCTA	Fiscal Year:	2008
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,000,000
Project Location:	PARATRANSIT OPERATIONS - FY 2008	Total PE Cost (YOE):	\$100,000
Limits From:		Total ROW Cost (YOE):	\$120,000
Limits To:		Total Project Cost (YOE):	\$1,220,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2008
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2008

TxDOT District:	DALLAS	MPO Code:	83133
Project Sponsor:	COLLIN CO	Fiscal Year:	2008
MTP Reference:	TH1 225.1	Total Construction Cost (YOE):	\$10,000,000
Project Location:	FM 1378 (COUNTRY CLUB)	Total PE Cost (YOE):	\$1,000,000
Limits From:	FM 2514 (PARKER)	Total ROW Cost (YOE):	\$1,200,000
Limits To:	FM 3412 (BROWN ST)	Total Project Cost (YOE):	\$12,200,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2009
Project Description:	WIDENING	Estimated Completion Date:	MAR2010
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

FY 2008 Total Project Costs (YOE): \$158,517,852

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2009

TxDOT District:	DALLAS	MPO Code:	82048
Project Sponsor:	NTTA	Fiscal Year:	2009
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$1,100,000
Project Location:	KELLER SPRINGS RD	Total PE Cost (YOE):	\$110,000
Limits From:	AT ADDISON RD	Total ROW Cost (YOE):	\$132,000
Limits To:		Total Project Cost (YOE):	\$1,342,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JUN2009
Project Description:	WIDEN APPROACHES	Estimated Completion Date:	MAR2010
		Current Number of Lanes:	4
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	4

TxDOT District:	DALLAS	MPO Code:	83196
Project Sponsor:	DALLAS	Fiscal Year:	2009
MTP Reference:	BP 2002	Total Construction Cost (YOE):	\$40,000,000
Project Location:	SP 366	Total PE Cost (YOE):	\$0
Limits From:	WEST OF SAINT PAUL	Total ROW Cost (YOE):	\$0
Limits To:	EAST OF PEARL ST	Total Project Cost (YOE):	\$40,000,000
Project Type:	OTHER	Estimated Let Date:	JUN2009
Project Description:	PLAZA OVER FREEWAY	Estimated Completion Date:	NOV2010

TxDOT District:	DALLAS	MPO Code:	82396
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2009
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$150,000
Project Location:	PETERS COLONY ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT CHURCHILL	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2009
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2009

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2009

TxDOT District:	DALLAS	MPO Code:	82395
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2009
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$150,000
Project Location:	QUAIL RUN ST	Total PE Cost (YOE):	\$15,000
Limits From:	AT BRUTON ORAND BLVD	Total ROW Cost (YOE):	\$18,000
Limits To:		Total Project Cost (YOE):	\$183,000
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2009
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2009

TxDOT District:	DALLAS	MPO Code:	83106
Project Sponsor:	FRISCO	Fiscal Year:	2009
MTP Reference:	TH1 223	Total Construction Cost (YOE):	\$10,000,000
Project Location:	ELDORADO PKWY INCLUDING OVERP	Total PE Cost (YOE):	\$597,000
Limits From:	DNT	Total ROW Cost (YOE):	\$716,400
Limits To:	SH 289 (PRESTON RD)	Total Project Cost (YOE):	\$16,313,400
Project Type:	ADDITION OF LANES	Estimated Let Date:	DEC2008
Project Description:	WIDENING	Estimated Completion Date:	MAY2010
		Current Number of Lanes:	2
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

TxDOT District:	DALLAS	MPO Code:	81322
Project Sponsor:	GARLAND	Fiscal Year:	2009
MTP Reference:	TH1 42.2	Total Construction Cost (YOE):	\$1,445,000
Project Location:	NORTHWEST HWY	Total PE Cost (YOE):	\$144,500
Limits From:	CENTERVILLE RD	Total ROW Cost (YOE):	\$173,400
Limits To:	LA PRADA DR	Total Project Cost (YOE):	\$1,762,900
Project Type:	ADDITION OF LANES	Estimated Let Date:	JUN2009
Project Description:	WIDEN ROADWAY	Estimated Completion Date:	MAR2010
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

**2008 - 2011 Transportation Improvement Program
Locally Funded Regionally Significant Projects
Dallas District
Dallas-Fort Worth MPO**

FY 2009

TxDOT District:	DALLAS	MPO Code:	82459
Project Sponsor:	DALLAS CO	Fiscal Year:	2009
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$1,256,666
Project Location:	HAMPTON RD	Total PE Cost (YOE):	\$125,667
Limits From:	AT BEAR CREEK RD	Total ROW Cost (YOE):	\$150,800
Limits To:		Total Project Cost (YOE):	\$1,533,133
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	AUG2009
Project Description:	INTERSECTION IMPROVEMENTS	Estimated Completion Date:	AUG2010

TxDOT District:	DALLAS	MPO Code:	83125
Project Sponsor:	PLANO	Fiscal Year:	2009
MTP Reference:	TH1 218.2	Total Construction Cost (YOE):	\$850,000
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$85,000
Limits From:	14TH STREET	Total ROW Cost (YOE):	\$102,000
Limits To:	PARK	Total Project Cost (YOE):	\$1,037,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	OCT2009
Project Description:	WIDENING	Estimated Completion Date:	OCT2010
		Current Number of Lanes:	3
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	5

TxDOT District:	DALLAS	MPO Code:	83166
Project Sponsor:	RED OAK	Fiscal Year:	2009
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$435,073
Project Location:	HOUSTON SCHOOL RD	Total PE Cost (YOE):	\$43,507
Limits From:	PEBBLE CREEK	Total ROW Cost (YOE):	\$52,209
Limits To:	NORTH CITY LIMITS	Total Project Cost (YOE):	\$530,789
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JUL2009
Project Description:	2 LANES OF 8" CONCRETE PAVEMENT	Estimated Completion Date:	OCT2009
		Current Number of Lanes:	2
		Proposed Number of Lanes:	2
		Ultimate Number of Lanes:	4

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2009

TxDOT District:	DALLAS	MPO Code:	83156
Project Sponsor:	DCTA	Fiscal Year:	2009
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,200,000
Project Location:	PARATRANSIT OPERATIONS - FY 2009	Total PE Cost (YOE):	\$120,000
Limits From:		Total ROW Cost (YOE):	\$144,000
Limits To:		Total Project Cost (YOE):	\$1,464,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2009
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2009

TxDOT District:	DALLAS	MPO Code:	83154
Project Sponsor:	DCTA	Fiscal Year:	2009
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,000,000
Project Location:	BUS OPERATIONS - FY 2009	Total PE Cost (YOE):	\$700,000
Limits From:		Total ROW Cost (YOE):	\$840,000
Limits To:		Total Project Cost (YOE):	\$8,540,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2009
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2009

FY 2009 Total Project Costs (YOE): \$72,889,222

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2010

TxDOT District:	DALLAS	MPO Code:	83171
Project Sponsor:	CARROLLTON	Fiscal Year:	2010
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$350,000
Project Location:	JOSEY	Total PE Cost (YOE):	\$35,000
Limits From:	AT HEBRON PKWY	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$350,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	ADD A SECOND LEFT TURN LANE	Estimated Completion Date:	JAN2011

TxDOT District:	DALLAS	MPO Code:	83015
Project Sponsor:	CEDAR HILL	Fiscal Year:	2010
MTP Reference:	TH1 15.1	Total Construction Cost (YOE):	\$7,687,000
Project Location:	JOE WILSON RD	Total PE Cost (YOE):	\$768,700
Limits From:	PARKERVILLE RD	Total ROW Cost (YOE):	\$922,440
Limits To:	BEAR CREEK	Total Project Cost (YOE):	\$9,378,140
Project Type:	ADDITION OF LANES	Estimated Let Date:	MAR2010
Project Description:	WIDENING	Estimated Completion Date:	MAR2011
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

TxDOT District:	DALLAS	MPO Code:	83069
Project Sponsor:	DALLAS CO	Fiscal Year:	2010
MTP Reference:	TH1 32.2	Total Construction Cost (YOE):	\$6,000,000
Project Location:	COCKRELL HILL RD	Total PE Cost (YOE):	\$600,000
Limits From:	FM 1382 (BELT LINE RD)	Total ROW Cost (YOE):	\$720,000
Limits To:	DESOTO SOUTH CITY LIMITS	Total Project Cost (YOE):	\$7,320,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING	Estimated Completion Date:	JAN2012
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2010

TxDOT District:	DALLAS	MPO Code:	82400
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2010
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$170,000
Project Location:	KENWOOD ST	Total PE Cost (YOE):	\$17,000
Limits From:	AT BRUTON ORAND ST	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2010

TxDOT District:	DALLAS	MPO Code:	82399
Project Sponsor:	FLOWER MOUND	Fiscal Year:	2010
MTP Reference:	TSM 2400	Total Construction Cost (YOE):	\$170,000
Project Location:	COLLEGE PKWY	Total PE Cost (YOE):	\$17,000
Limits From:	AT TIMBER CREEK	Total ROW Cost (YOE):	\$20,400
Limits To:		Total Project Cost (YOE):	\$207,400
Project Type:	TRAFFIC SIGNAL IMPROVEMENT	Estimated Let Date:	JAN2010
Project Description:	SIGNAL INSTALLATION	Estimated Completion Date:	JUL2010

TxDOT District:	DALLAS	MPO Code:	83110
Project Sponsor:	FRISCO	Fiscal Year:	2010
MTP Reference:	TH1 223	Total Construction Cost (YOE):	\$3,854,250
Project Location:	ELDORADO PKWY	Total PE Cost (YOE):	\$385,425
Limits From:	HILLCREST RD	Total ROW Cost (YOE):	\$462,510
Limits To:	STONELAKE ESTATES	Total Project Cost (YOE):	\$4,702,185
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING	Estimated Completion Date:	JAN2011
		Current Number of Lanes:	2
		Proposed Number of Lanes:	4
		Ultimate Number of Lanes:	6

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2010

TxDOT District:	DALLAS	MPO Code:	81332
Project Sponsor:	DALLAS CO	Fiscal Year:	2010
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$4,391,000
Project Location:	SPRING VALLEY RD	Total PE Cost (YOE):	\$95,000
Limits From:	WEATHERED RD	Total ROW Cost (YOE):	\$114,000
Limits To:	COIT RD	Total Project Cost (YOE):	\$4,600,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	OCT2009
Project Description:	INTERSECTION IMPROVEMENTS AND RECONSTRUCTION	Estimated Completion Date:	OCT2011

TxDOT District:	DALLAS	MPO Code:	83159
Project Sponsor:	DCTA	Fiscal Year:	2010
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,500,000
Project Location:	PARATRANSIT OPERATIONS - FY 2010	Total PE Cost (YOE):	\$150,000
Limits From:		Total ROW Cost (YOE):	\$180,000
Limits To:		Total Project Cost (YOE):	\$1,830,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2010
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2010

TxDOT District:	DALLAS	MPO Code:	83157
Project Sponsor:	DCTA	Fiscal Year:	2010
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,500,000
Project Location:	BUS OPERATIONS - FY 2010	Total PE Cost (YOE):	\$750,000
Limits From:		Total ROW Cost (YOE):	\$900,000
Limits To:		Total Project Cost (YOE):	\$9,150,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2010
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2010

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2010

TxDOT District:	DALLAS	MPO Code:	83146
Project Sponsor:	NTTA	Fiscal Year:	2010
MTP Reference:	FT1 1325, HM1 8415, HM1 8420	Total Construction Cost (YOE):	\$50,000,000
Project Location:	PGBT	Total PE Cost (YOE):	\$5,000,000
Limits From:	US 75	Total ROW Cost (YOE):	\$6,000,000
Limits To:	IH 35E	Total Project Cost (YOE):	\$61,000,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	JAN2010
Project Description:	WIDENING W/ CONGESTION MANAGEMENT STRATEGY	Estimated Completion Date:	JAN2012
		Current Number of Lanes:	6
		Proposed Number of Lanes:	8
		Ultimate Number of Lanes:	8

FY 2010 Total Project Costs (YOE): \$98,745,125

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2011

TxDOT District:	DALLAS	MPO Code:	83173
Project Sponsor:	CARROLLTON	Fiscal Year:	2011
MTP Reference:	TSM 2100	Total Construction Cost (YOE):	\$315,000
Project Location:	OLD DENTON	Total PE Cost (YOE):	\$35,000
Limits From:	AT HEBRON PKWY	Total ROW Cost (YOE):	\$0
Limits To:		Total Project Cost (YOE):	\$350,000
Project Type:	INTERSECTION IMPROVEMENT	Estimated Let Date:	DEC2011
Project Description:	ADD A SECOND LEFT TURN LANE	Estimated Completion Date:	JUN2012

TxDOT District:	DALLAS	MPO Code:	82469
Project Sponsor:	DALLAS CO	Fiscal Year:	2011
MTP Reference:	TH1 43.2, TH1 43.3	Total Construction Cost (YOE):	\$8,557,980
Project Location:	SHILOH RD	Total PE Cost (YOE):	\$419,100
Limits From:	IH 635	Total ROW Cost (YOE):	\$502,920
Limits To:	KINGSLEY RD	Total Project Cost (YOE):	\$9,480,000
Project Type:	ADDITION OF LANES	Estimated Let Date:	SEP2010
Project Description:	MAJOR CONSTRUCTION	Estimated Completion Date:	SEP2012
		Current Number of Lanes:	4
		Proposed Number of Lanes:	6
		Ultimate Number of Lanes:	6

TxDOT District:	DALLAS	MPO Code:	83163
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$1,800,000
Project Location:	PARATRANSIT OPERATIONS - FY 2011	Total PE Cost (YOE):	\$180,000
Limits From:		Total ROW Cost (YOE):	\$216,000
Limits To:		Total Project Cost (YOE):	\$2,196,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

**2008 - 2011 Transportation Improvement Program
 Locally Funded Regionally Significant Projects
 Dallas District
 Dallas-Fort Worth MPO**

FY 2011

TxDOT District:	DALLAS	MPO Code:	83160
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TC1001, TC 1002, TC1003	Total Construction Cost (YOE):	\$7,500,000
Project Location:	BUS OPERATIONS - FY 2011	Total PE Cost (YOE):	\$750,000
Limits From:		Total ROW Cost (YOE):	\$900,000
Limits To:		Total Project Cost (YOE):	\$9,150,000
Project Type:	BUS TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

TxDOT District:	DALLAS	MPO Code:	83161
Project Sponsor:	DCTA	Fiscal Year:	2011
MTP Reference:	TR1 20001	Total Construction Cost (YOE):	\$4,000,000
Project Location:	RAIL OPERATIONS - FY 2011	Total PE Cost (YOE):	\$400,000
Limits From:		Total ROW Cost (YOE):	\$480,000
Limits To:		Total Project Cost (YOE):	\$4,880,000
Project Type:	RAIL TRANSIT	Estimated Let Date:	JAN2011
Project Description:	OPERATIONS	Estimated Completion Date:	DEC2011

FY 2011 Total Project Costs (YOE): \$26,056,000

Dallas District Total Project Costs (YOE): \$356,208,199

FORT WORTH DISTRICT

GROUPED CSJs

TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT
 DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST
FORT WORTH	VARIOUS	5000-00 950	VA	FY 08,09,10,11	E	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	PE PRELIMINARY ENGINEERING							
DESCRIPTION 2:	REV				DATE:			
DESCRIPTION 3:	LOCAL				CONT:			
LAYMAN DESC1:	PE - PRELIMINARY ENGINEERING							
REMARKS:								

FORT WORTH	VARIOUS	5000-00 951	VA	FY 08,09,10,11	R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	RIGHT OF WAY ACQUISTION							
DESCRIPTION 2:	REV				DATE:			
DESCRIPTION 3:	LOCAL				CONT:			
LAYMAN DESC1:	RIGHT OF WAY ACQUISITION							
REMARKS:								

FORT WORTH	VARIOUS	5000-00 952	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
DESCRIPTION 2:	REV				DATE:			
DESCRIPTION 3:	LOCAL				CONT:			
LAYMAN DESC1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
REMARKS:								

FORT WORTH	VARIOUS	5000-00 957	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION 1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
DESCRIPTION 2:	REV				DATE:			
DESCRIPTION 3:	LOCAL				CONT:			
LAYMAN DESC1:	PREVENTIVE MAINTENANCE AND REHABILITATION							
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT
 DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST
FORT WORTH	VARIOUS	5000-00 958	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: PREVENTIVE MAINTENANCE AND REHABILITATION								
DESCRIPTION 2: REV				DATE:				
DESCRIPTION 3: LOCAL				CONT:				
LAYMAN DESC1: PREVENTIVE MAINTENANCE AND REHABILITATION								
REMARKS:								

FORT WORTH	VARIOUS	5000-00 953	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: BRIDGE REPLACEMENT AND REHABILITATION								
DESCRIPTION 2: REV				DATE:				
DESCRIPTION 3: LOCAL				CONT:				
LAYMAN DESC1: BRIDGE REPLACEMENT AND REHABILITATION								
REMARKS:								

FORT WORTH	VARIOUS	5000-00 954	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: RAILROAD GRADE SEPARATION								
DESCRIPTION 2: REV				DATE:				
DESCRIPTION 3: LOCAL				CONT:				
LAYMAN DESC1: RAILROAD GRADE SEPARATION								
REMARKS:								

FORT WORTH	VARIOUS	5800-00 950	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION 1: SAFETY								
DESCRIPTION 2: REV				DATE:				
DESCRIPTION 3: LOCAL				CONT:				
LAYMAN DESC1: SAFETY								
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
 FORT WORTH DISTRICT
 DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	ESTCOST	
FORT WORTH	VARIOUS	5000-00 956	VA	FY 08,09,10,11	C,E, R	VA		CONSTRAINED STATEWIDE	
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	LANDSCAPING								
DESCRIPTION 2:	REV				DATE:				
DESCRIPTION 3:	LOCAL				CONT:				
LAYMAN DESC1:	LANDSCAPING								
REMARKS:									
FORT WORTH	VARIOUS	5800-00	-915	VA	FY 08,09,10,11	C,E	VA	CONS	TRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT								
DESCRIPTION 2:	REV				DATE:				
DESCRIPTION 3:	LOCAL				CONT:				
LAYMAN DESC1:	INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT								
REMARKS:									
FORT WORTH	VARIOUS	5000-00 916	VA	FY 08,09,10,11	C,E,R	VA		CONSTRAINED STATEWIDE	
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	BICYCLE AND PEDESTRIAN								
DESCRIPTION 2:	REV				DATE:				
DESCRIPTION 3:	LOCAL				CONT:				
LAYMAN DESC1:	BICYCLE AND PEDESTRIAN								
REMARKS:									
FORT WORTH	VARIOUS	5000-00 918	VA	FY 08,09,10,11	C,E,R	VA		CONSTRAINED STATEWIDE	
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:					
DESCRIPTION 1:	TRANSIT IMPROVEMENTS								
DESCRIPTION 2:	REV				DATE:				
DESCRIPTION 3:	LOCAL				CONT:				
LAYMAN DESC1:	TRANSIT IMPROVEMENTS								
REMARKS:									

DALLAS DISTRICT

GROUPED CSJs

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS VARIOUS		5000-00-950	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: PRELIMINARY ENGINEERING				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: BICYCLE AND PEDESTRIAN								
REMARKS:								
DALLAS VARIOUS		5000-00-951	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: RIGHT OF WAY ACQUISITION				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: RIGHT OF WAY ACQUISITION								
REMARKS:								
DALLAS VARIOUS		5000-00-952	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: PREVENTATIVE MAINTENANCE AND REHABILITATION				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: PREVENTATIVE MAINTENANCE AND REHABILITATION								
REMARKS:								
DALLAS VARIOUS		5000-00-957	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: PREVENTATIVE MAINTENANCE AND REHABILITATION				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: PREVENTATIVE MAINTENANCE AND REHABILITATION								
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS VARIOUS		5000-00-958	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	PREVENTATIVE MAINTENANCE AND REHABILITATION			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	PREVENTATIVE MAINTENANCE AND REHABILITATION							
REMARKS:								
DALLAS VARIOUS		5000-00-953	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	BRIDGE REPLACEMENT AND REHABILITATION			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	BRIDGE REPLACEMENT AND REHABILITATION							
REMARKS:								
DALLAS VARIOUS		5000-00-954	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	RAILROAD GRADE SEPARATIONS			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	RAILROAD GRADE SEPARATIONS							
REMARKS:								
DALLAS VARIOUS		5800-00-950	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	SAFETY			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	SAFETY							
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS VARIOUS		5000-00-956	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: LANDSCAPING				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: LANDSCAPING								
REMARKS:								
DALLAS VARIOUS		5800-00-915	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT								
REMARKS:								
DALLAS VARIOUS		5800-00-916	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: BICYCLE AND PEDESTRIAN				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: BICYCLE AND PEDESTRIAN								
REMARKS:								
DALLAS VARIOUS		5800-00-917	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM: GROUPED PROJECT				LIMITS TO:				
DESCRIPTION1: SAFETY REST AREAS AND TRUCK WEIGH STATIONS				REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC: SAFETY REST AREAS AND TRUCK WEIGH STATIONS								
REMARKS:								

TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT
DALLAS-FORT WORTH MPO

DISTRICT CO	UNTY	CONT-SECT-JOB	HWY	LET DATE	PHASE	CITY	MPO PROJ ID	EST COST
DALLAS	VARIOUS	5800-00-918	VA	FY 08,09,10,11	C	VA		CONSTRAINED STATEWIDE
LIMITS FROM:	GROUPED PROJECT			LIMITS TO:				
DESCRIPTION1:	TRANSIT IMPROVEMENTS			REV DATE:				
DESCRIPTION2:				LOCAL CONT:				
DESCRIPTION3:								
LAYMAN DESC:	TRANSIT IMPROVEMENTS							
REMARKS:								