### PARTNERSHIP PROGRAM 2 AND 3 UPDATE AND DRAFT RECOMMENDATIONS

FY 2005-2009

Public Meetings December 12-13, 2005

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North Central Texas Council of Governments

#### PARTNERSHIP PROGRAMS 2 AND 3 FUNDING DISTRIBUTION<sup>1</sup>

FY 2005-2009

Programs	STP-MM	CMAQ	RTC/Local	Total	Western Allocation	Eastern Allocation
Arterial Street Program <sup>2</sup>	\$29.86			\$29.86	\$13.91	<b>\$15.95</b>
Local Air Quality Program <sup>3,7</sup>		+ 7.34	35.32	42.66	13.22	29.44
Freeway Interchange and Bottleneck Program (1/3 federal, 1/3 State, 1/3 local)	37.72			\$37.72	7.66	30.06
Arterial Intersection/Bottleneck Program <sup>4,7</sup>	9.06	21.57		\$30.63	15.66	14.97
High Occupancy Vehicle Lanes		18.87		\$18.87	0.00	18.87
Intelligent Transportation Systems <sup>5</sup>		29.19		\$29.19	6.57	22.62
Transit (Partnership Program 2)		109.49		\$109.49	33.94	75.55
Sustainable Development Projects/Programs	+ 3.61	+ 5.21	31.79	40.61	12.59	28.02
Cost Overrun/Emergency/New Projects	7.06	19.73		30.32		
Notes:	\$87.31	\$211.40	\$70.64	\$369.35	\$114.50	\$254.85

1 All funds are reflected in millions of dollars.

- 2 Includes addition of lanes projects and new roadway projects.
- 3 Includes new 8-hour improvements, alternative fuel vehicle technology, bicycle/pedestrian regional connections, special studies/other, traffic signal improvements, travel demand management/park-and-ride,intermodal/freight projects, and local match for other federal projects.
- 4 Includes safety projects, grade separations, intersection improvements, and bottleneck removals.
- 5 Includes mobility assistance crews.
- 6 New projects may include quiet zones, other air quality projects, etc.
- 7 Local governments and transportation entities within the nine county ozone nonattainment area are eligible for funding under this program.

### PARTNERSHIP PROGRAMS 2 AND 3 Approval Timeline

	Programs	Submittal Deadline				mplementa	tion Timeli	ne		
		Project Proposals  Due by 5:00 P.M.	May/Jun 2005	Jul/Aug 2005	Sep/Oct 2005	Nov/Dec 2005	Jan/Feb 2006	Mar/Apr 2006	May/Jun 2006	Jul/Aug 2006
3	Arterial Street Program <sup>2</sup>	November 4, 2005								
5	Local Air Quality Program <sup>3,7</sup>	March 3, 2006								
	Freeway Interchange and Bottleneck Program (1/3 federal, 1/3 State, 1/3 local)	October 7, 2005								
3	Arterial Intersection/Bottleneck Program <sup>4,7</sup>	November 4, 2005								
	High Occupancy Vehicle Lanes	-		ŀ	HOV Com	mitments	Being M	onitored	·	
3	Intelligent Transportation Systems <sup>5</sup>	November 4, 2005								
1	Transit (Partnership Program 2)	August 12, 2005								
4	Sustainable Development Projects/Programs	January 20, 2006								
	Cost Overrun/Emergency/New Projects <sup>6</sup>									

#### Notes:

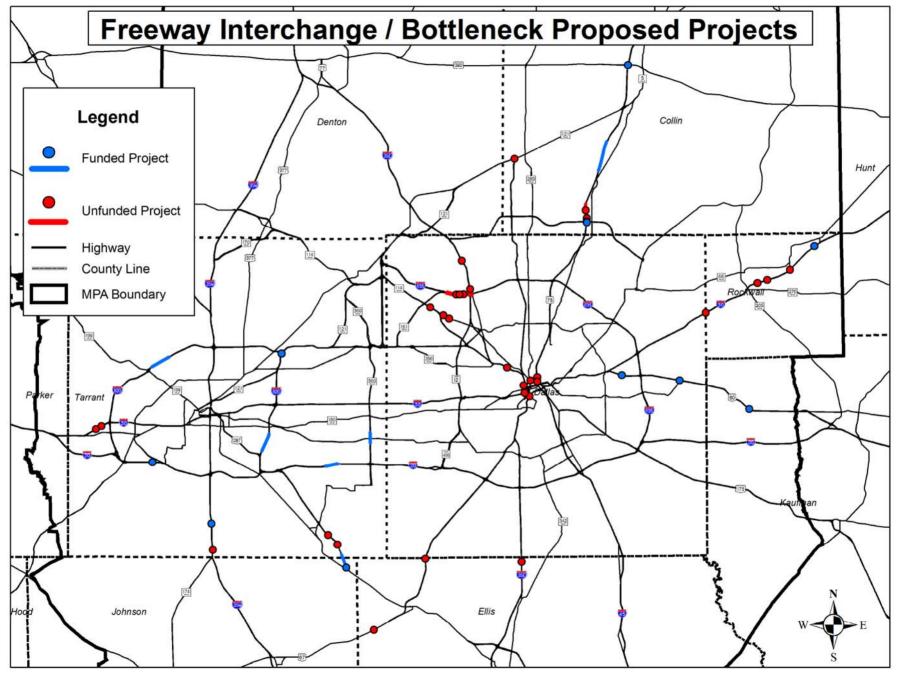
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# FREEWAY INTERCHANGE AND BOTTLENECK PROGRAM

## FREEWAY INTERCHANGE & BOTTLENECK PROGRAM Summary of Recommendations

Western Subregion	Eastern Subregion
\$7.66M Federal Funds Available	\$30.06M Federal Funds Available
\$18.33M Federal Funds Requested	\$164.01M Federal Funds Requested
\$50.69M Total Project Costs Submitted	\$485.37M Total Project Costs Submitted
16 Projects Submitted	34 Projects Submitted
10 Projects Selected	7 Projects Selected



#### STRATEGIC FUNDING PROGRAM FOR

Arterial Streets
Arterial Intersections and Bottlenecks
Intelligent Transportation Systems

### STRATEGIC FUNDING PROGRAM Status Report

**Applications Received November 2005** 

**Proposals Under Review** 

**Partnership Meetings Being Held** 

**Draft Project Listing Presented February 2006** 

**Final Approval in April 2006** 

#### **LOCAL AIR QUALITY PROGRAM**

### LOCAL AIR QUALITY PROGRAM Update on Timeline

November 2005 Save the Date Letter

January 2006\* Announcement Letter

March 3, 2006 Proposals Due at 5:00 p.m.

May 2006 Draft Recommendations

June 30, 2006 Clean Vehicle Call for Projects Deadline

July 2006 Final RTC Action

<sup>\*</sup>Clean Vehicle Call for Projects Will Proceed Separately in Spring 2006

### LOCAL AIR QUALITY PROGRAM Draft Project Types

**Traffic Signal Progression** 

**Employer Trip Reduction/Air Quality Outreach and Marketing Programs** 

**Vanpool Programs** 

**Bicycle/Pedestrian Connections (Regional Connections Only)** 

**High Emitting Vehicle Programs** 

**Clean Vehicle Programs** 

**Diesel Freight Programs** 

Off-Road Emissions Reduction Programs (Construction Vehicles)

**Park-and-Ride Facilities** 

**Local Match for Texas Emissions Reduction Program** 

**Special Studies (Management & Operations Program)** 

**Other Air Quality Control Strategies** 

#### **COMMENTS AND/OR QUESTIONS?**

#### **Contact Information:**

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http://www.nctcog.org/trans/tip/partner.asp