How to Read the Project Modification Listings - Roadway Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a <u>sample</u> TIP modification project listing. The fields are described below.

TIP Code: 11461 Facility: SH 289 Location/Limits From: AT INTERSECTION OF PLANO PARKWAY Modification #: 2017-0004

Implementing Agency: PLANO

County: COLLIN CSJ: 0091-05-053

City: PLANO Desc: INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT, TURN LANES AND A RIGHT TURN LANE ON EACH

APPROACH; INTERSECTION WILL BE NORMALIZED AND SOUTHERN SIGNAL WILL BE REMOVED

Request: REVISE LIMITS TO SH 289 FROM VENTURA DR TO 500 FEET WEST OF BURNHAM DRIVE AND ON PRESTON ROAD FROM ALLIANCE BLVD TO DEXTER DRIVE;

REVISE SCOPE TO INTERSECTION IMPROVEMENTS TO REMOVE DOUBLE INTERSECTION, INCLUDING ADDING DUAL LEFT TURN LANES AND A RIGHT TURN LANE ON EACH APPROACH; RECONSTRUCT ALLIANCE BLVD INTERSECTION; ADD SIDEWALKS; INCREASE ENGINEERING FUNDING IN FY2015 AND DELAY TO

FY2017; INCREASE CONSTRUCTION FUNDING IN FY2017

CURRENTLY APPROVED:

FY	Phase	CSJ		Funding Source	Federal	\overline{A}	State		Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:		\$144,000		\$18,000		\$0	\$18,000	\$0	\$180,000
2015	ENG	0091-05-053	Cat 7:		\$256,000		\$32,000		\$0	\$32,000	\$0	\$320,000
2017	CON	0091-05-053	Cat 5:		\$1,280,000		\$160,000	7	\$0	\$160,000	\$0	\$1,600,000
2017	CON	0091-05-053	Cat 7:		\$1,200,000		\$150,000		\$0	\$150,000	\$0	\$1,500,000
				Phase Subtotal:	\$2,480,000	$\overline{}$	\$310,000		\$0	\$310,000	\$0	\$3,100,000
				Grand Total:	\$2,880,000		\$360,000	P	<u>\$0</u>	\$360,000	\$0	\$3,600,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2007	ENG	0091-05-053	Cat 7:	\$144,000	\$18,000	\$0	\$18,000	\$0	\$180,000
2016	ENG	0091-05-053	Cat 7:	\$496,000	\$62,000	\$0	\$62,000	\$0	\$620,000
2017	CON	0091-05-053	Cat 5:	\$2,050,000	\$260,000	\$0	\$260,000	\$0	\$2,570,000
2017	CON	0091-05-053	Cat 7:	\$1,950,000	\$240,000	\$0	\$240,000	\$0	\$2,430,000
			Phase Subtota	al: \$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
			Grand Tota	al: \$4,640,000	\$580,000	<u>\$0</u>	\$580,000	<u>\$0</u>	\$5,800,000

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
FACILITY:	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the TIP are: VA (various), CS (city street), MH (municipal highway), and SL (state loop).
LOCATION/LIMITS FROM:	Cross-street or location identifying the ends limits of a project.
LOCATION/LIMITS TO:	Identifies the ending point of the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
COUNTY:	County in which project is located.
CONT-SECT-JOB (CSJ):	The Control Section Job Number is a TxDOT-assigned number given to track projects.
CITY:	City in which project is located.
DESCRIPTION (DESC):	Brief description of work to be performed on the project.
REQUEST:	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a project; incorporates total funding for all fiscal years and phases. This table will not appear for a modification that is adding a new project to the TIP/STIP.
FY:	Identifies the fiscal year in which the project occurs.
PHASE:	Identifies the phases approved for funding. ENG is Engineering, ENV is Environmental, ROW is Right-of-Way Acquisition, UTIL is Utility Relocation, CON is construction, CON ENG is Construction Engineering, IMP is Implementation, and TRANS is a Transit Transfer.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides description of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a project as a result of the requested change; incorporates total funding for all fiscal years and phases.

TIP Code: 13027.2 Facility: IH 20 Location/Limits From: PARK SPRINGS BLVD Modification #: 2023-0283

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: DALLAS COUNTY LINE; CONSTRUCT CONTINUOUS EB & WB

FRTG RD ON

County: TARRANT **CSJ:** 2374-05-093

City: ARLINGTON Desc: IH 20 FROM PARK SPRINGS TO COOPER; ON EB IH 20 EXIT TO BARDIN (FRTG RD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING

STORM EVENTS; CONVERT IH 20 EB RAMPS TO MATLOCK, INTER. IMPROVEMENTS ON MATLOCK & CONVERT IH 20 WB RAMPS TO GREAT SW PKWY

Request: REVISE LIMITS AND SCOPE TO RECONSTRUCT EB AND WB FRONTAGE ROADS FROM 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS ON IH 20

FROM PARK SPRINGS TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE

Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13027.1/CSJ 2374-05-084

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source		Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:		\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	,	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
			<u>.</u>	Grand Total:	\$44,500,000	\$10,500,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$55,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2374-05-093	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
2027	CON	2374-05-093	Cat 2M:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
			Grand Total:	<u>\$44,500,000</u>	\$10,500,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$55,000,000

Revisions since STTC Meeting: REVISE THE SCOPE TO REMOVE "DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS" AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO CORRECT THE TIP CODE AND CSJ OF THE RELATED PROJECT.

TIP Code: 54119.5 Facility: IH 35E Location/Limits From: ELLIS COUNTY LINE Modification #: 2023-0353

Implementing Agency: TXDOT-DALLAS Location/Limits To: BEAR CREEK ROAD

County: DALLAS **CSJ:** 0442-02-162

City: VARIOUS Desc: CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E

Request: INCREASE CAT 2 FUNDING FOR CONSTRUCTION IN FY2024

Comment: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001,

54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0442-02-162	Cat 2M:	\$10,130,115	\$2,532,529	\$0	\$0	\$0	\$12,662,644
2023	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
			Phase Subtotal:	\$10,596,515	\$2,649,129	\$0	\$0	\$0	\$13,245,644
			Grand Total:	\$13,296,515	\$3,449,129	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$16,745,644

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-02-162	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2020	ROW	0442-02-162	SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
2024	CON	0442-02-162	Cat 2M:	\$14,125,674	\$3,531,418	\$0	\$0	\$0	\$17,657,092
2024	CON	0442-02-162	STBG:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
			Phase Subtotal	\$14,592,074	\$3,648,018	\$0	\$0	\$0	\$18,240,092
			Grand Total	\$17,292,074	\$4,448,018	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$21,740,092

TIP Code: 54119.6 Facility: IH 35E Location/Limits From: REESE DRIVE Modification #: 2023-0355

Implementing Agency: TXDOT-DALLAS Location/Limits To: DALLAS COUNTY LINE

County: ELLIS **CSJ:** 0442-03-044

City: VARIOUS Desc: CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E

Request: DECREASE STBG AND INCREASE CAT 2 FUNDING FOR AN OVERALL INCREASE TO CONSTRUCTION FUNDING IN FY2024

Comment: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001,

54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	STBG:	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
			Phase Subtotal:	\$15,564,356	\$3,891,089	\$0	\$0	\$0	\$19,455,445
			Grand Total:	\$18,714,356	\$5,041,089	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$23,755,445</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0442-03-044	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	Cat 2M:	\$22,972,311	\$5,743,078	\$0	\$0	\$0	\$28,715,389
2024	CON	0442-03-044	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
			Phase Sub	total: \$23,052,311	\$5,763,078	\$0	\$0	\$0	\$28,815,389
			Grand 1	Total: \$26,202,311	<u>\$6,913,078</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$33,115,389</u>

TIP Code: 13034 Facility: IH 35E Location/Limits From: AT FM 664 Modification #: 2023-0358

Implementing Agency: TXDOT-DALLAS

County: ELLIS **CSJ:** 0442-03-042

City: RED OAK Desc: RECONSTRUCT INTERCHANGE

Request: INCREASE CONSTRUCTION FUNDING IN FY2024

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$39,545,788	\$9,886,447	\$0	\$0	\$0	\$49,432,235
			Grand Total:	\$44,945,788	\$11,986,447	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$56,932,235</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0442-03-042	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0442-03-042	SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	\$6,000,000
2024	CON	0442-03-042	Cat 4:	\$54,565,717	\$13,641,429	\$0	\$0	\$0	\$68,207,146
			Grand Total:	\$59,965,717	\$15,741,429	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$75,707,146</u>

TIP Code: 11853.2 Facility: SH 180 Location/Limits From: DIVISION BICYCLE AND PEDESTRIAN PROJECT ON SH

180/DIVISION FROM COOPER ST

Modification #: 2023-0392

Implementing Agency: ARLINGTON Location/Limits To: FM 157/COLLINS STREET; IN ARLINGTON

County: TARRANT **CSJ:** 0008-07-034, 0008-07-036

City: ARLINGTON Desc: CONSTRUCT NEW SIDEWALKS, PEDESTRIAN LIGHTING, AND LANDSCAPING WITHIN THE DISTRICT

Request: ADD CONSTRUCTION PHASE TO FY2026; REVISE SCOPE TO CONSTRUCT NEW SIDEWALK, PEDESTRIAN LIGHTING, AND MINOR LANDSCAPING

Comment: MPO MILESTONE POLICY PROJECT-ENGINEERING AND ROW CANNOT BE DELAYED BEYOND FY 2018

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
			Grand T	otal: \$1,790,244	<u>\$0</u>	<u>\$0</u>	<u>\$447,561</u>	<u>\$0</u>	<u>\$2,237,805</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
2024	CON	0008-07-034	Cat 5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
			<u>.</u>	Grand Total: \$4,670,244	<u>\$0</u>	<u>\$0</u>	<u>\$1,167,561</u>	<u>\$0</u>	<u>\$5,837,805</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0008-07-034	Cat 5:	\$216,000	\$0	\$0	\$54,000	\$0	\$270,000
2018	ROW	0008-07-036	Cat 5:	\$1,574,244	\$0	\$0	\$393,561	\$0	\$1,967,805
2026	CON	0008-07-034	Cat 5:	\$2,880,000	\$0	\$0	\$720,000	\$0	\$3,600,000
			<u>Grand</u>	d Total: \$4,670,244	<u>\$0</u>	<u>\$0</u>	\$1,167,561	<u>\$0</u>	\$5,837,805

Revisions since STTC Meeting: DELAY CONSTRUCTION TO FY2026, REVISE SCOPE, AND REVISE THE REQUEST TO REFLECT THE CHANGE.

TIP Code: 55305 Facility: US 287 Location/Limits From: EAST OF SH 360 Modification #: 2023-0393

Implementing Agency: TXDOT-DALLAS Location/Limits To: WEST OLD FORT WORTH ROAD

County: ELLIS **CSJ:** 0172-04-049

City: VARIOUS Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ST PAUL RD, LAKEVIEW DR & PRAIRIE RIDGE BLVD, KIMBLE DR, AND

WARD RD

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-04-049	SW PE:	\$0	\$8,028,961	\$0	\$0	\$0	\$8,028,961
			Grand Total:	<u>\$0</u>	\$8,028,961	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$8,028,961

TIP Code: 55306 Facility: US 287 Location/Limits From: WEST OF OLD FORT WORTH ROAD Modification #: 2023-0394

Implementing Agency: TXDOT-DALLAS Location/Limits To: WEST OF US 67

County: ELLIS **CSJ:** 0172-13-009

City: MIDLOTHIAN Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

Comment: PART OF A LARGER SEGMENT OF DISCONTINUOUS FRONTAGE ROADS IN THE MTP BUT THIS SEGMENT IS CONTINUOUS

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-009	SW PE:	\$0	\$493,721	\$0	\$0	\$0	\$493,721
			Grand Total:	<u>\$0</u>	\$493,721	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$493,721</u>

TIP Code: 55307 Facility: US 287 Location/Limits From: US 67 Modification #: 2023-0395

Implementing Agency: TXDOT-DALLAS Location/Limits To: SOUTH MIDLOTHIAN PKWY

County: ELLIS **CSJ:** 0172-13-008

City: MIDLOTHIAN Desc: CONSTRUCT 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT FM 663, 14TH ST, AND MIDLOTHIAN PKWY

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-13-008	SW PE:	\$0	\$3,620,597	\$0	\$0	\$0	\$3,620,597
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$3,620,597</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,620,597</u>

TIP Code: 25106 Facility: CS Location/Limits From: ON SPRING CREEK PARKWAY FROM HEADQUARTERS DRIVE Modification #: 2023-0396

Implementing Agency: PLANO Local on/Lim s To PITE KOAL

County: COLLIN CSJ: N A

City: PLANO Desc: C. N TRUC ION OF 'URN L. IES, TR./ FIC 'IGNAL' IPR(/EME, TS, AN / A SII) RED-L 'F PATH A' DNG PRINC C EEK PKWY AT HEADQUARTERS DR,

PA .WOO BLVD, I LESTON MEADON RD, NUTO T., CHI JE OAK. DR x JUPITE RD

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

STIP)

Comment: 1,440,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL: CITY OF PLANO MTP POLICY BUNDLE TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,440,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000
			Phase Subtotal:	\$7,200,000	\$0	\$1,440,000	\$0	\$0	\$7,200,000
			Grand Total:	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000

Revisions since STTC Meeting: PROJECT NOT SELECTED FOR FUNDING AND TO UTILIZE BALANCE OF CITY OF PLANO MTP POLICY BUNDLE TDCS IN FAVOR OF INTERSECTION IMPROVEMENTS IDENTIFIED IN MODIFICATION 2023-0467 CONTAINED WITHIN THIS DOCUMENT.

TIP Code: 21073 Facility: CS Location/Limits From: CAMPBELL ROAD Modification #: 2023-0398

Implementing Agency: RICHARDSON Location/Limits To: AT UNIVERSITY PARKWAY

County: DALLAS **CSJ:** 0918-47-388

City: RICHARDSON Desc: CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE

REQUEST: REVISE SCOPE TO CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE, NEW TRAFFIC SIGNALS, AND EXTEND THE WESTBOUND RIGHT TURN LANE;

DELAY ENGINEERING TO FY2023 AND DELAY CONSTRUCTION TO FY2025

Comment: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2024	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2024	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
			Phase Subtotal:	\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
			Grand Total:	\$1,300,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$105,000	\$1,405,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-388	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$105,000	\$105,000
2025	CON	0918-47-388	Cat 3 - TDC (MPO):	\$0	\$0	\$260,000	\$0	\$0	\$0
2025	CON	0918-47-388	Cat 5:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
			Phase Subtotal:	\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,300,000
			Grand Total:	\$1,300,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$105,000	\$1,405,000

Revisions since STTC Meeting: REVISE THE REQUEST TO NOTE THAT ENGINEERING IS BEING DELAYED TO FY2023 AND CONSTRUCTION IS BEING DELAYED TO FY2025. ADD COMMENT REGARDING THE USE OF TRANSPORTATION DEVELOPMENT CREDITS (TDCS).

TIP Code: 14088 Facility: CS Location/Limits From: ON LAS VEGAS TRAIL FROM QUEBEC DRIVE Modification #: 2023-0399

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: IH 820

County: TARRANT **CSJ:** 0902-90-176

City: FORT WORTH Desc: WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS

Request: INCREASE CONSTRUCTION FUNDING IN FY2025 AND REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS,

STORMWATER, AND INTERSECTION IMPROVEMENTS; REMOVE LOCAL CONTRIBUTION FUNDING FOR ROW IN FY2023

Comment: LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT; CMAQ FUNDS FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION

IMPROVEMENTS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
_			Phase Subtotal:	\$4,800,000	\$780,000	\$0	\$420,000	\$780,000	\$6,780,000
			Grand Total:	<u>\$4,800,000</u>	<u>\$780,000</u>	<u>\$0</u>	<u>\$420,000</u>	\$1,592,400	<u>\$7,592,400</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$6,700,000	\$1,116,667	\$0	\$558,333	\$0	\$8,375,000
			Phase Subtotal:	\$8,000,000	\$1,327,917	\$0	\$672,083	\$780,000	\$10,780,000
			Grand Total:	\$8,000,000	\$1,327,917	<u>\$0</u>	<u>\$672,083</u>	<u>\$1,492,400</u>	\$11,492,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0902-90-176	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$780,000	\$780,000
2025	CON	0902-90-176	Cat 5:	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	STBG:	\$6,700,000	\$1,088,750	\$0	\$586,250	\$0	\$8,375,000
			Phase Subtotal:	\$8,000,000	\$1,300,000	\$0	\$700,000	\$780,000	\$10,780,000
			Grand Total:	\$8,000,000	<u>\$1,300,000</u>	<u>\$0</u>	<u>\$700,000</u>	<u>\$1,492,400</u>	<u>\$11,492,400</u>

Revisions since STTC Meeting: REVISE STATE/LOCAL MATCH FOR STBG IN FY2025 TO BE 13% STATE AND 7% LOCAL. REVISE SCOPE TO INCLURE "RECONSTRUCT AND WIDEN" AND UPDATE REQUEST TO MATCH.

TIP Code: 55027 Facility: US 287 Location/Limits From: ON US 81/287 FROM AVONDALE HASLET RD Modification #: 2023-0401

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: IH 35W

County: TARRANT **CSJ:** 0014-15-037

City: VARIOUS Desc: CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW

INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD

Request: REVISE SCOPE TO RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING

INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD; DELAY ENGINEERING, ROW, AND UTILITIES TO FY2024

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Grand To	otal: \$20,000,000	\$5,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$25,000,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Grand T	otal: \$20,000,000	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$25,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0014-15-037	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	UTIL	0014-15-037	SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Grand Total	<u>\$20,000,000</u>	\$5,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$25,000,000

Revisions since STTC Meeting: DELAY ENGINEERING TO FY2024 IN ADDITION TO ROW AND UTILITIES. REVISE THE REQUEST TO REFLECT THE CHANGE.

TIP Code: 11734 Facility: CS Location/Limits From: EAST-WEST CONNECTOR FROM SH 360 Modification #: 2023-0402

Implementing Agency: DFW AIRPORT Location/Limits To: INTERNATIONAL PARKWAY

County: TARRANT **CSJ:** 0902-48-712, 0902-90-034

City: VARIOUS Desc: CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR

DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)

Request: INCREASE FUNDING FOR CONSTRUCTION AND DECREASE FUNDING FOR CONSTRUCTION ENGINEERING IN FY2023

Comment: MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY 2024; LOCAL CONTRIBUTION PAID BY CITY OF EULESS; LOCAL

CONTRIBUTION PAID BY DFW AIRPORT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$21,614,199	\$0	\$0	\$5,403,550	\$0	\$27,017,749
			Phase Subtotal:	\$21,614,199	\$0	\$0	\$5,403,550	\$254,891	\$27,272,640
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$2,611,226	\$0	\$0	\$652,807	\$0	\$3,264,033
			Phase Subtotal:	\$2,611,226	\$0	\$0	\$652,807	\$5,103,213	\$8,367,246
			<u>Grand Total:</u>	<u>\$25,885,425</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,471,357</u>	<u>\$8,028,104</u>	<u>\$40,384,886</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$24,485,060	\$0	\$0	\$6,121,265	\$0	\$30,606,325
			Phase Subtotal:	\$24,485,060	\$0	\$0	\$6,121,265	\$254,891	\$30,861,216
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
			Phase Subtotal:	\$1,714,480	\$0	\$0	\$428,620	\$5,103,213	\$7,246,313
			Grand Total:	<u>\$27,859,540</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,964,885</u>	<u>\$8,028,104</u>	<u>\$42,852,529</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0902-48-712	Cat 7:	\$150,000	\$0	\$0	\$37,500	\$0	\$187,500
2010	ENG	0902-48-712	Cat 7:	\$636,000	\$0	\$0	\$159,000	\$0	\$795,000
2012	ENG	0902-48-712	Cat 7:	\$714,000	\$0	\$0	\$178,500	\$0	\$892,500
2018	ENG	0902-48-712	Cat 7:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2021	ENG	0902-48-712	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000
2023	CON	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$254,891	\$254,891
2023	CON	0902-90-034	STBG:	\$27,095,546	\$0	\$0	\$6,773,887	\$0	\$33,869,433
			Phase Subtotal:	\$27,095,546	\$0	\$0	\$6,773,887	\$254,891	\$34,124,324
2023	CONENG	0902-90-034	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$5,103,213	\$5,103,213
2023	CONENG	0902-90-034	STBG:	\$1,714,480	\$0	\$0	\$428,620	\$0	\$2,143,100
			Phase Subtotal:	\$1,714,480	\$0	\$0	\$428,620	\$5,103,213	\$7,246,313
			Grand Total:	<u>\$30,470,026</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,617,507</u>	<u>\$8,028,104</u>	<u>\$46,115,637</u>

Revisions since STTC Meeting: REVISE AMOUNT OF FUNDING INCREASE FOR CONSTRUCTION.

TIP Code: 55308 Facility: US 287 Location/Limits From: SOUTH MIDLOTHIAN PKWY Modification #: 2023-0403

Implementing Agency: TXDOT-DALLAS Location/Limits To: BUS 287R NORTH IN WAXAHACHIE

County: ELLIS **CSJ:** 0172-05-127

City: VARIOUS Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGES AT ONWARD RD, PRESIDENTIAL PKWY, STOUT RD, REX ODOM DR,

SARDIS ST, AND BUS 287R

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-05-127	SW PE:	\$0	\$10,052,063	\$0	\$0	\$0	\$10,052,063
			Grand Total:	<u>\$0</u>	\$10,052,063	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$10,052,063

TIP Code: 13033.3 Facility: IH 35 Location/Limits From: IH 35W Modification #: 2023-0405

Implementing Agency: TXDOT-DALLAS Location/Limits To: US 380

County: DENTON **CSJ:** 0195-03-090

City: DENTON Desc: RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS

Request: INCREASE ENGINEERING FUNDING IN FY2018 AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT

INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
			Grand Total:	\$104,650,122	\$33,162,530	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$137,812,652

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,121	\$26,162,530	\$0	\$0	\$0	\$130,812,651
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
			Phase Subtotal:	\$129,425,909	\$32,356,477	\$0	\$0	\$0	\$161,782,386
			<u>Grand Total:</u>	\$129,425,909	<u>\$40,911,659</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$170,337,568

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-090	SW PE:	\$0	\$8,555,182	\$0	\$0	\$0	\$8,555,182
2024	CON	0195-03-090	Cat 12:	\$104,650,122	\$26,162,530	\$0	\$0	\$0	\$130,812,652
2024	CON	0195-03-090	Cat 2M:	\$24,775,788	\$6,193,947	\$0	\$0	\$0	\$30,969,735
			Phase Subtotal:	\$129,425,910	\$32,356,477	\$0	\$0	\$0	\$161,782,387
			Grand Total:	\$129,425,910	<u>\$40,911,659</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$170,337,569

Revisions since STTC Meeting: INCREASE REQUESTED CAT 12 FUNDING BY \$1 DUE TO ROUNDING TO REMAIN CONSISTENT WITH THE CURRENTLY APPROVED AMOUNT.

TIP Code: 13033.4 Facility: IH 35E Location/Limits From: AT CORPORATE DRIVE Modification #: 2023-0407

Implementing Agency: TXDOT-DALLAS

County: DENTON **CSJ:** 0196-02-126

City: DENTON Desc: RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

Request: INCREASE ENGINEERING FUNDING IN FY2018; INCREASE CAT 2M FUNDING FOR CONSTRUCTION IN FY2025, REVISE SCOPE TO RECONSTRUCT GRADE

SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

Comment: REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #5

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
2025	CON	0196-02-126	Cat 2M:	\$63,847,778	\$15,961,645	\$0	\$0	\$0	\$79,809,423
			Grand Total:	<u>\$63,847,778</u>	\$19,362,590	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$83,210,368

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	Cat 1:	\$10,077,859	\$2,519,465	\$0	\$0	\$0	\$12,597,324
2025	CON	0196-02-126	Cat 2M:	\$71,200,000	\$17,800,000	\$0	\$0	\$0	\$89,000,000
			Phase Subtotal:	\$81,277,859	\$20,319,465	\$0	\$0	\$0	\$101,597,324
			Grand Total:	<u>\$81,277,859</u>	<u>\$24,847,410</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$106,125,269

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0196-02-126	SW PE:	\$0	\$4,527,945	\$0	\$0	\$0	\$4,527,945
2025	CON	0196-02-126	Cat 2M:	\$71,316,744	\$17,829,186	\$0	\$0	\$0	\$89,145,930
			Grand Total:	<u>\$71,316,744</u>	\$22,357,131	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$93,673,875

Revisions since STTC Meeting: REMOVE THE CAT 1 FUNDING AND REVISE THE REQUEST TO REFLECT THE CHANGE.

TIP Code: 25033.3 Facility: IH 35E Location/Limits From: SOUTH OF MAYHILL ROAD Modification #: 2023-0408

Implementing Agency: TXDOT-DALLAS Location/Limits To: SOUTH OF SL 288

County: DENTON **CSJ:** 0196-01-109

City: DENTON Desc: RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

Request: ADVANCE CONSTRUCTION TO FY2025, ADD CAT 4 FUNDING, AND INCREASE CAT 2 FUNDING FOR CONSTRUCTION; INCREASE ENGINEERING FUNDING

IN FY2023; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2027	CON	0196-01-109	Cat 2M:	\$57,675,764	\$14,418,941	\$0	\$0	\$0	\$72,094,705
			Grand Total:	\$57,675,764	<u>\$17,418,941</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$75,094,705

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0196-01-109	SW PE:	\$0	\$6,318,745	\$0	\$0	\$0	\$6,318,745
2025	CON	0196-01-109	Cat 2M:	\$91,599,135	\$22,899,784	\$0	\$0	\$0	\$114,498,919
2025	CON	0196-01-109	Cat 4:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Phase Subtotal:	\$99,599,135	\$24,899,784	\$0	\$0	\$0	\$124,498,919
			Grand Total:	\$99,599,135	<u>\$31,218,529</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$130,817,664

TIP Code: 55198 Facility: IH 35 Location/Limits From: US 380 Modification #: 2023-0409

Implementing Agency: TXDOT-DALLAS Location/Limits To: US 77 NORTH OF DENTON

County: DENTON **CSJ:** 0195-03-087

City: DENTON Desc: RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS

Request: INCREASE CAT 12 FUNDING FOR CONSTRUCTION IN FY2024; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP

MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$143,767,540	\$35,941,885	\$0	\$0	\$0	\$179,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
			Phase Subtotal:	\$178,685,864	\$44,671,466	\$0	\$0	\$0	\$223,357,330
			Grand Total:	\$197,554,625	<u>\$57,016,215</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$254,570,840

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2018	ENG	0195-03-087	SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
2021	ROW	0195-03-087	SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
2024	CON	0195-03-087	Cat 12:	\$151,767,540	\$37,941,885	\$0	\$0	\$0	\$189,709,425
2024	CON	0195-03-087	Cat 4:	\$34,918,324	\$8,729,581	\$0	\$0	\$0	\$43,647,905
			Phase Subtotal:	\$186,685,864	\$46,671,466	\$0	\$0	\$0	\$233,357,330
			Grand Total:	\$205,554,625	<u>\$59,016,215</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$264,570,840</u>

TIP Code: 55205 Facility: FM 407 Location/Limits From: GULF AVE Modification #: 2023-0410

Implementing Agency: TXDOT-DALLAS Location/Limits To: WEST OF SAGE DRIVE

County: DENTON **CSJ:** 1310-01-043

City: JUSTIN Desc: REALIGN EXISTING 2 TO 2 LANE ROADWAY TO ADDRESS LANE SAFETY ISSUE

Request: INCREASE CONSTRUCTION FUNDING IN FY2022 TO MATCH OBLIGATION AMOUNT; ADD CONSTRUCTION FUNDING IN FY2023 TO COVER CHANGE

ORDERS

Comment: LOCAL CONTRIBUTION BY DENTON COUNTY; GROUPED UNDER 5800-00-950

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	STBG:	\$1,292,175	\$323,043	\$0	\$0	\$0	\$1,615,218
			Grand Total:	\$1,292,175	<u>\$323,043</u>	<u>\$0</u>	<u>\$0</u>	\$900,000	<u>\$2,515,218</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	CON	1310-01-043	STBG:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
			Grand Total:	\$2,000,000	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	\$900,000	\$3,400,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
2019	ROW	1310-01-043	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	1310-01-043	STBG:	\$1,450,186	\$362,546	\$0	\$0	\$0	\$1,812,732
2023	CON	1310-01-043	STBG:	\$549,814	\$137,454	\$0	\$0	\$0	\$687,268
			<u>Grand Total:</u>	\$2,000,000	<u>\$500,000</u>	<u>\$0</u>	<u>\$0</u>	\$900,000	\$3,400,000

Revisions since STTC Meeting: REVISE THE CONSTRUCTION FUNDING TO \$1,812,732 OF STBG IN FY2022 TO MATCH THE OBLIGATED AMOUNT AND ADD \$687,268 OF STBG IN FY2023. REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE COMMENTS TO NOTE THAT THIS PROJECT IS GROUPED.

TIP Code: 14032.2 Facility: IH 35E Location/Limits From: AT BEAR CREEK ROAD Modification #: 2023-0411

Implementing Agency: TXDOT-DALLAS

County: DALLAS **CSJ:** 0442-02-161

City: GLENN HEIGHTS Desc: CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A

TEXAS U-TURN AND SIDEWALKS

REQUEST: REDUCE STBG FUNDING AND ADD CAT 2 FUNDING; INCREASE CMAQ FUNDING FOR CONSTRUCTION IN FY2025

Comment: RELATED TO TIP 14032/CSJ 0918-47-246; CMAQ FOR INTERSECTION IMPROVEMENTS AND SIDEWALKS; PART OF THE SE CONNECTOR CAT 2/STBG

TRADE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 5:	\$3,288,062	\$822,015	\$0	\$0	\$0	\$4,110,077
2025	CON	0442-02-161	STBG:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
			Phase Subtotal:	\$6,177,367	\$1,544,341	\$0	\$0	\$0	\$7,721,708
			Grand Total:	\$6,440,712	\$2,573,602	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$9,014,314

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2017	ENG	0442-02-161	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2019	ROW	0442-02-161	SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
2025	CON	0442-02-161	Cat 2M:	\$2,889,305	\$722,326	\$0	\$0	\$0	\$3,611,631
2025	CON	0442-02-161	Cat 5:	\$5,805,916	\$1,451,479	\$0	\$0	\$0	\$7,257,395
2025	CON	0442-02-161	STBG:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
			Phase Subtotal:	\$8,775,221	\$2,193,805	\$0	\$0	\$0	\$10,969,026
			<u>Grand Total:</u>	<u>\$9,038,566</u>	<u>\$3,223,066</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$12,261,632

REVISE THE COMMENT TO NOTE THAT THIS PROJECT IS A PART OF THE SE CONNECTOR CAT 2/STBG TRADE.

TIP Code: 55299.1 **Facility:** FM 428 **Location/Limits From:** CR 55 **Modification #:** 2023-0413

Implementing Agency: TXDOT-DALLAS Location/Limits To: SH 289

County: COLLIN **CSJ:** 2678-03-002

City: CELINA Desc: REALIGN, RECONSTRUCT, AND WIDEN 2 LANE TO 4 LANE (ULTIMATE 6)

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

Comment: RELATED TO TIP 55299/CSJ 2678-01-011

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2678-03-002	SW PE:	\$0	\$2,174,805	\$0	\$0	\$0	\$2,174,805
2024	ROW	2678-03-002	SW ROW:	\$4,748,800	\$593,600	\$0	\$593,600	\$0	\$5,936,000
			Grand Total:	<u>\$4,748,800</u>	<u>\$2,768,405</u>	<u>\$0</u>	<u>\$593,600</u>	<u>\$0</u>	\$8,110,805

TIP Code: 55299 Facility: FM 428 Location/Limits From: DALLAS PARKWAY Modification #: 2023-0414

Implementing Agency: TXDOT-DALLAS Location/Limits To: CR 55

County: COLLIN **CSJ:** 2678-01-011

City: CELINA Desc: WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED

Request: DELAY ENGINEERING AND ROW TO FY2024 AND DECREASE ENGINEERING FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN FROM 2 LANE TO 4

LANE (ULTIMATE 6 LANE)

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	2678-01-011	SW PE:	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
			Grand Total:	<u>\$5,280,000</u>	\$2,277,000	<u>\$0</u>	\$660,000	<u>\$0</u>	\$8,217,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2678-01-011	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2024	ROW	2678-01-011	SW ROW:	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
			Grand Total:	\$5,280,000	\$1,460,000	<u>\$0</u>	\$660,000	<u>\$0</u>	\$7,400,000

TIP Code: 25097.2 Facility: VA Location/Limits From: SILVER LINE FROM DFW AIRPORT STATION Modification #: 2023-0419

Implementing Agency: DART Local on/Lim s To ILOF STATE IN PLA

County: DALLAS **CSJ:** 0 18-7 7-4 '9

City: VARIOUS Desc: C. N TRUC ION OF ILVER NE REG DNA RAIL PF JEC

Request: ADD PROJECT TO THE 2023-2026 TRANSPONTATION IMPROVEMENT PROGRAM (LIP) AND STATE WIDE HANSPONTATION IMPROVEMENT PROGRAM

(STIP)

Comment: COTTON BELT/SILVER LINE PROJECT #11

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	N/A	Cat 5:	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
			Grand Total:	\$8,672,000	<u>\$0</u>	<u>\$0</u>	<u>\$2,168,000</u>	<u>\$0</u>	\$10,840,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-479	Cat 5:	\$8,672,000	\$0	\$0	\$2,168,000	\$0	\$10,840,000
			Grand Total:	<u>\$8,672,000</u>	<u>\$0</u>	<u>\$0</u>	\$2,168,000	<u>\$0</u>	\$10,840,000

Revisions since STTC Meeting: PROJECT NOT PROPOSED FOR FUNDING; ERRONEOUS SUBMITTAL.

TIP Code: 11684.7 Facility: VA Location/Limits From: SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING Modification #: 2023-0425

MANAGEMENT TEST SITE

Implementing Agency: DFW AIRPORT Location/Limits To: WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT

County: TARRANT **CSJ:** 0902-90-266

City: VARIOUS Desc: AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED

PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT

Request: DELAY IMPLEMENTATION TO FY2024 AND REVISE SCOPE TO IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE

AUTOMATION AND VEHICLE TO INFRASTRUCTURE TECHNOLOGY; REVISE LIMITS TO AUTOMATED PARKING PROJECT AT DFW AIRPORT TO FACILITATE

DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT

Comment: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CATEGORY 2 TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2023	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
			Phase Subtotal:	\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
			Grand Total:	\$1,500,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0902-90-266	Cat 3 - TDC (MPO):	\$0	\$0	\$300,000	\$0	\$0	\$0
2024	IMP	0902-90-266	STBG:	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
			Phase Subtotal:	\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,500,000
			Grand Total:	\$1,500,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,500,000

Revisions since STTC Meeting: REVISE THE LIMITS TO "AUTOMATED PARKING PROJECT AT DFW AIRPORT TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT" AND REVISE THE REQUEST TO REFLECT THE CHANGE.

TIP Code: 11684.5 Facility: VA Location/Limits From: CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE Modification #: 2023-0429

AVA TECT DED 9. COMMUNITY CONNECTOD, TRACEIC

(AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC

DETECTION & COMMS UPGRADES

Implementing Agency: RICHARDSON Location/Limits To: INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-

EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID

FLASHING BEACONS AT

County: DALLAS **CSJ:** 0918-47-389

City: RICHARDSON Desc: GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-

DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY

CENTERS

Request: DELAY CONSTRUCTION FROM FY2023 TO FY2025 AND FROM FY2024 TO FY2026 RESPECTIVELY; INCREASE FUNDING FOR ENGINEERING IN 2023 AND

CONSTRUCTION IN FY2025 AND FY2026

Comment: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
			Phase Subtotal:	\$277,868	\$0	\$55,574	\$0	\$171,000	\$448,868
2023	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2023	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
			Phase Subtotal:	\$1,650,000	\$0	\$330,000	\$0	\$0	\$1,650,000
2024	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2024	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
			Phase Subtotal:	\$2,872,132	\$0	\$574,426	\$0	\$0	\$2,872,132
			<u>Grand Total:</u>	<u>\$4,800,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,000</u>	<u>\$4,971,000</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$55,574	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$277,868	\$0	\$0	\$0	\$0	\$277,868
			Phase Subtotal:	\$277,868	\$0	\$55,574	\$0	\$171,000	\$448,868
2025	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$330,000	\$0	\$0	\$0
2025	CON	0918-47-389	STBG:	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
			Phase Subtotal:	\$1,650,000	\$0	\$330,000	\$0	\$0	\$1,650,000
2026	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$574,426	\$0	\$0	\$0
2026	CON	0918-47-389	STBG:	\$2,872,132	\$0	\$0	\$0	\$0	\$2,872,132
			Phase Subtotal:	\$2,872,132	\$0	\$574,426	\$0	\$0	\$2,872,132
			Grand Total:	<u>\$4,800,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,000</u>	<u>\$4,971,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0918-47-389	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$171,000	\$171,000
2023	ENG	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$68,774	\$0	\$0	\$0
2023	ENG	0918-47-389	STBG:	\$343,868	\$0	\$0	\$0	\$0	\$343,868
			Phase Subtotal:	\$343,868	\$0	\$68,774	\$0	\$171,000	\$514,868
2025	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$353,760	\$0	\$0	\$0
2025	CON	0918-47-389	STBG:	\$1,768,800	\$0	\$0	\$0	\$0	\$1,768,800
			Phase Subtotal:	\$1,768,800	\$0	\$353,760	\$0	\$0	\$1,768,800
2026	CON	0918-47-389	Cat 3 - TDC (MPO):	\$0	\$0	\$831,400	\$0	\$0	\$0
2026	CON	0918-47-389	STBG:	\$4,157,000	\$0	\$0	\$0	\$0	\$4,157,000
			Phase Subtotal:	\$4,157,000	\$0	\$831,400	\$0	\$0	\$4,157,000
			<u>Grand Total:</u>	<u>\$6,269,668</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$171,000</u>	<u>\$6,440,668</u>

Revisions since STTC Meeting: INCREASE FUNDING FOR ENGINEERING IN FY2023 AND CONSTRUCTION IN FY2025 AND FY2026. REVISE THE REQUEST TO REFLECT THE CHANGE.

TIP Code: 40070 Facility: VA Location/Limits From: CROW LEADERSHIP ACADEMY SRTS, THORNTON ELEMENTARY Modification #: 2023-0432

SRTS, AND WEBB ELEMENTARY SRTS

Implementing Agency: ARLINGTON Location/Limits To: IN PROXIMITY TO CROW LEADERSHIP ACADEMY, THORNTON

ELEMENTARY, AND WEBB ELEMENTARY

County: TARRANT **CSJ:** 0902-90-198

City: ARLINGTON Desc: CITY OF ARLINGTON SRTS; CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, RETAINING WALLS, SIGNAGE, NEW SIGNALS,

TRAFFIC CALMING TREATMENTS, AND CROSSING SAFETY IMPROVEMENTS

Request: DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING TO FY2025; GROUPED PROJECT UNDER CSJ 5000-00-916

Comment: 2020 TA SET-ASIDE CFP; 782,021 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS; GROUPED PROJECT UNDER CSJ 5000-00-916

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Sou	rce	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-198	Cat 3 - TDC (MPO):		\$0	\$0	\$710,929	\$0	\$0	\$0
2023	CON	0902-90-198	Cat 9 TA Set Aside:		\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
				Phase Subtotal:	\$3,554,643	\$0	\$710,929	\$0	\$0	\$3,554,643
2023	CONENG	0902-90-198	Cat 3 - TDC (MPO):		\$0	\$0	\$71,092	\$0	\$0	\$0
2023	CONENG	0902-90-198	Cat 9 TA Set Aside:		\$355,463	\$0	\$0	\$0	\$0	\$355,463
				Phase Subtotal:	\$355,463	\$0	\$71,092	\$0	\$0	\$355,463
				Grand Total:	<u>\$3,910,106</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,910,106</u>

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$710,929	\$0	\$0	\$0
2025	CON	0902-90-198	Cat 9 TA Set Aside:	\$3,554,643	\$0	\$0	\$0	\$0	\$3,554,643
			Phase S	ubtotal: \$3,554,643	\$0	\$710,929	\$0	\$0	\$3,554,643
2025	CONENG	0902-90-198	Cat 3 - TDC (MPO):	\$0	\$0	\$71,092	\$0	\$0	\$0
2025	CONENG	0902-90-198	Cat 9 TA Set Aside:	\$355,463	\$0	\$0	\$0	\$0	\$355,463
			Phase S	ubtotal: \$355,463	\$0	\$71,092	\$0	\$0	\$355,463
			Gran	nd Total: \$3,910,106	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>	\$3,910,106

TIP Code: 55309 Facility: FM 546 Location/Limits From: AIRPORT ROAD Modification #: 2023-0435

Implementing Agency: TXDOT-DALLAS Location/Limits To: COUNTY RD 393

County: COLLIN **CSJ:** 1013-01-040

City: MCKINNEY Desc: RECONSTRUCT AND WIDEN 2 LANE RURAL ROAD TO 4 LANE URBAN ROAD

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	1013-01-040	SW PE:	\$287,500	\$0	\$0	\$0	\$0	\$287,500
2025	ROW	1013-01-040	SW ROW:	\$10,736,966	\$1,342,121	\$0	\$1,342,121	\$0	\$13,421,208
			Grand Total:	\$11,024,466	<u>\$1,342,121</u>	<u>\$0</u>	\$1,342,121	<u>\$0</u>	\$13,708,708

TIP Code: 53119 Facility: US 287 Location/Limits From: WEST OF BOYCE RD Modification #: 2023-0436

Implementing Agency: TXDOT-DALLAS Location/Limits To: EAST OF COOKE RD

County: ELLIS **CSJ:** 0172-08-103

City: ENNIS Desc: CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROAD AND INTERCHANGE AT BOYCE AND COOKE RD

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

Comment: NEW PROPOSED 10-YEAR PLAN PROJECT; IN PROXIMITY TO ENNIS SPEEDWAY

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2028	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Grand Total	<u>: \$41,076,062</u>	<u>\$16,470,778</u>	<u>\$0</u>	<u>\$4,134,508</u>	<u>\$0</u>	\$61,681,348

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0172-08-103	SW PE:	\$0	\$10,336,270	\$0	\$0	\$0	\$10,336,270
2025	ROW	0172-08-103	SW ROW:	\$33,076,062	\$4,134,508	\$0	\$4,134,508	\$0	\$41,345,078
2033	CON	0172-08-103	Cat 2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Grand Total:	\$41,076,062	<u>\$16,470,778</u>	<u>\$0</u>	\$4,134,508	<u>\$0</u>	<u>\$61,681,348</u>

Revisions since STTC Meeting: REVISE THE TIP CODE, DELAY CONSTRUCTION TO FY2033, AND ADD NEW COMMENT TO INDICATE THAT THIS IS A NEW PROPOSED 10-YEAR PLAN PROJECT IN PROXIMITY TO ENNIS SPEEDWAY.

TIP Code: 13067 Facility: US 380 Location/Limits From: COIT ROAD Modification #: 2023-0439

Implementing Agency: TXDOT-DALLAS Location/Limits To: JCT US 380/UNIVERSITY DRIVE

County: COLLIN **CSJ:** 0135-02-065

City: VARIOUS Desc: RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS

REQUEST: REVISE SCOPE AS FROM COIT RD TO LAKEWOOD RD: RECONSTRUCT 6 TO 6 LANE ARTERIAL; FROM LAKEWOOD TO JCT US 380/UNIVERSITY DRIVE:

RECONSTRUCT AND WIDEN 6 LANE ARTERIAL AS AN 8 LANE FREEWAY WITH 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; EXCHANGE CAT 2 FUNDS

FOR CAT 12 FUNDS; DELAY CONSTRUCTION FROM FY2028 TO FY2030

Comment: REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/12 EXCHANGE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 2M:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
			Phase Subtotal:	\$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
			Grand Total:	\$158,954,240	<u>\$43,863,560</u>	<u>\$0</u>	\$3,300,000	<u>\$0</u>	\$206,117,800

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2028	CON	0135-02-065	Cat 12:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2028	CON	0135-02-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2028	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
			Phase Subtotal:	\$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
			Grand Total:	\$158,954,240	<u>\$43,863,560</u>	<u>\$0</u>	\$3,300,000	<u>\$0</u>	\$206,117,800

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0135-02-065	SW PE:	\$0	\$7,425,000	\$0	\$0	\$0	\$7,425,000
2024	ROW	0135-02-065	SW ROW:	\$26,400,000	\$3,300,000	\$0	\$3,300,000	\$0	\$33,000,000
2030	CON	0135-02-065	Cat 12:	\$96,000,000	\$24,000,000	\$0	\$0	\$0	\$120,000,000
2030	CON	0135-02-065	Cat 2M:	\$0	\$0	\$0	\$0	\$0	\$0
2030	CON	0135-02-065	Cat 4:	\$36,554,240	\$9,138,560	\$0	\$0	\$0	\$45,692,800
			Phase Subtotal:	\$132,554,240	\$33,138,560	\$0	\$0	\$0	\$165,692,800
			Grand Total:	<u>\$158,954,240</u>	\$43,863,560	<u>\$0</u>	\$3,300,000	<u>\$0</u>	\$206,117,800

Revisions since STTC Meeting: ADD COMMENT NOTING THAT THIS PROJECT IS PART OF THE 2022 SE CONNECTOR CAT 2/12 EXCHANGE. DELAY CONSTRUCTION FROM FY2028 TO FY2030.

TIP Code: 21006 Facility: CS Location/Limits From: ON OLD WEATHERFORD RD FROM FM 3325 Modification #: 2023-0440

Implementing Agency: PARKER CO Location/Limits To: E OF CODER DR.

County: PARKER **CSJ:** 0902-38-140

City: VARIOUS Desc: REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH

Request: INCREASE ENGINEERING, RIGHT OF WAY, AND CONSTRUCTION FUNDING; CLARIFY SCOPE AS REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES)

INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH

Comment: DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER

COUNTY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$9,150,000	\$0	\$0	\$9,150,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	\$10,500,000	<u>\$0</u>	\$2,000,000	\$12,500,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$1,400,000	\$0	\$0	\$1,400,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Sustainable Dev:	\$0	\$0	\$13,820,000	\$0	\$0	\$13,820,000
			<u>Grand Total:</u>	<u>\$0</u>	<u>\$0</u>	\$15,220,000	<u>\$0</u>	<u>\$2,060,000</u>	\$17,280,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,060,000	\$2,060,000
2022	ROW	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$3,320,000	\$0	\$0	\$3,320,000
2022	CON	0902-38-140	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2022	CON	0902-38-140	Cat 3 - RTR 121 - West Set Aside 2:	\$0	\$0	\$13,320,000	\$0	\$0	\$13,320,000
			Phase Subtotal:	\$0	\$0	\$13,320,000	\$0	\$500,000	\$13,820,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	\$16,640,000	<u>\$0</u>	\$2,560,000	\$19,200,000

Revisions since STTC Meeting:

CHANGE THE RTR ACCOUNT FOR THE CONSTRUCTION FUNDING INCREASE FROM RTR 121 WEST SUSTAINABLE DEVELOPMENT TO RTR 121 WESTERN SET ASIDE 2. REVISE COMMENT TO "DEVELOPER TO REPAY APPROXIMATELY \$3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY."

TIP Code: 14094 Facility: VA Location/Limits From: PANTHER CREEK TRAIL FROM BNSF Modification #: 2023-0441

Implementing Agency: FRISCO Location/Limits To: PANTHER CREEK PARKWAY

County: COLLIN **CSJ:** 0918-24-299

City: FRISCO Desc: CONSTRUCT NEW SHARED USE PATH

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP) TO UTILIZE BALANCE OF POLICY BUNDLE TDCS

Comment: 409,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	ENG	N/A	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
			Phase Subtotal:	\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
			Phase Subtotal:	\$1,848,000	\$0	\$369,600	\$0	\$0	\$1,848,000
			Grand Total:	\$2,048,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,048,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0918-24-299	Cat 3 - TDC (MPO):	\$0	\$0	\$40,000	\$0	\$0	\$0
2024	ENG	0918-24-299	Cat 5:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
			Phase Subtotal:	\$200,000	\$0	\$40,000	\$0	\$0	\$200,000
2026	CON	0918-24-299	Cat 3 - TDC (MPO):	\$0	\$0	\$369,600	\$0	\$0	\$0
2026	CON	0918-24-299	Cat 5:	\$1,848,000	\$0	\$0	\$0	\$0	\$1,848,000
			Phase Subtotal:	\$1,848,000	\$0	\$369,600	\$0	\$0	\$1,848,000
			<u>Grand Total:</u>	<u>\$2,048,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,048,000</u>

Revisions since STTC Meeting: ADD CSJ NUMBER 0918-24-299 TO PROEJCT.

TIP Code: 14082 Facility: CS Location/Limits From: BROADWAY AVE FROM US 377 Modification #: 2023-0443

Implementing Agency: HALTOM CITY Location/Limits To: SH 26

County: TARRANT **CSJ:** 0902-90-164, 0902-90-302

City: HALTOM CITY Desc: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS

REQUEST: REVISE CSJ FOR CMAQ FUNDING FROM 0902-90-164 TO 0902-90-302; INCREASE ENGINEERING FUNDING; DELAY ROW TO FY2026; DELAY UTILITIES TO

FY2026 AND INCREASE FUNDING; DELAY CONSTRUCTION PHASE TO FY2027 THEREBY REMOVING IT FROM THE 2023-2026 STIP AND ADDING IT TO

APPENDIX D

Comment: 1,359,833 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CATEGORY 2 TDCS; CMAQ FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding So	urce	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$131,838	\$0	\$0	\$0
2023	ENG	0902-90-164	STBG:		\$659,190	\$0	\$0	\$0	\$0	\$659,190
	,			Phase Subtotal:	\$659,190	\$0	\$131,838	\$0	\$0	\$659,190
2024	ROW	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$8,500	\$0	\$0	\$0
2024	ROW	0902-90-164	STBG:		\$42,500	\$0	\$0	\$0	\$0	\$42,500
	,,,			Phase Subtotal:	\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2025	UTIL	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$260,316	\$0	\$0	\$0
2025	UTIL	0902-90-164	STBG:		\$1,301,580	\$0	\$0	\$0	\$0	\$1,301,580
				Phase Subtotal:	\$1,301,580	\$0	\$260,316	\$0	\$0	\$1,301,580
2026	CON	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$794,388	\$0	\$0	\$0
2026	CON	0902-90-164	Cat 5:		\$483,472	\$0	\$0	\$0	\$0	\$483,472
2026	CON	0902-90-164	STBG:		\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
	,			Phase Subtotal:	\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
				Grand Total:	\$5,975,212	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$5,975,212

STTC APPROVED:

FY	Phase	CSJ	Funding Sou	ırce	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$144,838	\$0	\$0	\$0
2024	ENG	0902-90-164	STBG:		\$724,190	\$0	\$0	\$0	\$0	\$724,190
				Phase Subtotal:	\$724,190	\$0	\$144,838	\$0	\$0	\$724,190
2025	ROW	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$8,500	\$0	\$0	\$0
2025	ROW	0902-90-164	STBG:		\$42,500	\$0	\$0	\$0	\$0	\$42,500
				Phase Subtotal:	\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2026	UTIL	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$412,107	\$0	\$0	\$0
2026	UTIL	0902-90-164	STBG:		\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
				Phase Subtotal:	\$2,060,534	\$0	\$412,107	\$0	\$0	\$2,060,534
2027	CON	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-164	STBG:		\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-302	Cat 3 - TDC (MPO):		\$0	\$0	\$96,694	\$0	\$0	\$0
2027	CON	0902-90-302	Cat 5:		\$483,472	\$0	\$0	\$0	\$0	\$483,472
				Phase Subtotal:	\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
				Grand Total:	<u>\$6,799,166</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$6,799,166</u>

FY	Phase	CSJ	Funding Sou	rce	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$144,838	\$0	\$0	\$0
2023	ENG	0902-90-164	STBG:	,	\$724,190	\$0	\$0	\$0	\$0	\$724,190
				Phase Subtotal:	\$724,190	\$0	\$144,838	\$0	\$0	\$724,190
2026	ROW	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$8,500	\$0	\$0	\$0
2026	ROW	0902-90-164	STBG:		\$42,500	\$0	\$0	\$0	\$0	\$42,500
				Phase Subtotal:	\$42,500	\$0	\$8,500	\$0	\$0	\$42,500
2026	UTIL	0902-90-164	Cat 3 - TDC (MPO):	'	\$0	\$0	\$412,107	\$0	\$0	\$0
2026	UTIL	0902-90-164	STBG:		\$2,060,534	\$0	\$0	\$0	\$0	\$2,060,534
				Phase Subtotal:	\$2,060,534	\$0	\$412,107	\$0	\$0	\$2,060,534
2027	CON	0902-90-164	Cat 3 - TDC (MPO):		\$0	\$0	\$697,694	\$0	\$0	\$0
2027	CON	0902-90-164	STBG:		\$3,488,470	\$0	\$0	\$0	\$0	\$3,488,470
2027	CON	0902-90-302	Cat 3 - TDC (MPO):		\$0	\$0	\$96,694	\$0	\$0	\$0
2027	CON	0902-90-302	Cat 5:		\$483,472	\$0	\$0	\$0	\$0	\$483,472
		-		Phase Subtotal:	\$3,971,942	\$0	\$794,388	\$0	\$0	\$3,971,942
	·			Grand Total:	<u>\$6,799,166</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$6,799,166

Revisions since STTC Meeting: ENGINEERING PHASE TO REMAIN IN FY2023, DELAY ROW TO FY2026 AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE

COMMENT TO INDICATE THAT CMAQ IS FOR INTERSECTION, SIDEWALK, AND SIGNAL IMPROVEMENTS ONLY.

TIP Code: 55019 Facility: SH 171 Location/Limits From: US 377 **Modification #:** 2023-0445

Implementing Agency: TXDOT-FORT WORTH **Location/Limits To:** SH 174

County: JOHNSON **CSJ:** 0365-03-050, 0365-03-053

City: GODLEY REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES Desc:

> Request: ADD NEW PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

Comment: CMAQ FOR TURN LANES ONLY

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	Cat 11:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-050	Cat 5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
			Grand Total:	\$16,000,000	\$4,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$20,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0365-03-050	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0365-03-050	Cat 11:	\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000
2025	CON	0365-03-053	Cat 5:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
			Grand Total:	<u>\$16,000,000</u>	<u>\$4,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$20,000,000

Revisions since STTC Meeting: REVISE SCOPE TO "REHABILITATE 2 TO 2 LANE ROADWAY AND CONSTRUCT TURN LANES" AND REVISE THE REQUEST TO REFLECT THE CHANGE. ADD CSJ 0365-03-053 FOR CATEGORY 5 FUNDING.

TIP Code: 13003 Facility: IH 30 Location/Limits From: SS 580 (E OF LINKCREST DR) Modification #: 2023-0446

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: IH 820

County: TARRANT **CSJ:** 1068-01-214

City: FORT WORTH Desc: RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS

FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE

REQUEST: REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6

LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD; ADD CAT 2 AND CAT 4 FUNDING

FOR CONSTRUCTION IN FY2024

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 4:	\$72,000,000	\$18,000,000	\$0	\$0	\$0	\$90,000,000
			Phase Subtotal:	\$112,000,000	\$28,000,000	\$0	\$0	\$0	\$140,000,000
			Grand Total:	\$124,330,000	\$29,370,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$153,700,000

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	1068-01-214	SW PE:	\$8,460,000	\$940,000	\$0	\$0	\$0	\$9,400,000
2023	ROW	1068-01-214	SW ROW:	\$2,070,000	\$230,000	\$0	\$0	\$0	\$2,300,000
2023	UTIL	1068-01-214	SW ROW:	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	1068-01-214	Cat 12:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2024	CON	1068-01-214	Cat 2M:	\$48,000,000	\$12,000,000	\$0	\$0	\$0	\$60,000,000
2024	CON	1068-01-214	Cat 4:	\$108,000,000	\$27,000,000	\$0	\$0	\$0	\$135,000,000
			Phase Subtotal:	\$196,000,000	\$49,000,000	\$0	\$0	\$0	\$245,000,000
			Grand Total:	\$208,330,000	\$50,370,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$258,700,000

TIP Code: 21060 Facility: US 80 Location/Limits From: ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE Modification #: 2023-0447

Implementing Agency: TERRELL Location/Limits To: BRADSHAW STREET

County: KAUFMAN **CSJ:** 0095-05-062

City: TERRELL Desc: PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING

Request: REMOVE CMAQ FUNDING AND INCREASE STBG FUNDING FOR CONSTRUCTION; DELAY ENGINEERING TO FY2023 AND CONSTRUCTION TO FY2025

Comment: 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE

TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF TERRELL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$240,000	\$0	\$0	\$0
2024	CON	0095-05-062	Cat 5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	STBG:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
			Phase Subtotal:	\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,200,000
			Grand Total:	\$1,200,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$120,000</u>	\$1,320,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2024	CON	0095-05-062	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
			Phase Subtotal:	\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			Grand Total:	\$3,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$120,000	\$3,120,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	ENG	0095-05-062	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2025	CON	0095-05-062	Cat 3 - TDC (MPO):	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	CON	0095-05-062	STBG:	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
			Phase Subtotal:	\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,000,000
			Grand Total:	\$3,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$120,000	<u>\$3,120,000</u>

Revisions since STTC Meeting: DELAY ENGINEERING TO FY2023, DELAY CONSTRUCTION TO FY2025, AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO INDICATE THAT THE LOCAL CONTRIBUTION IS PAID BY THE CITY OF TERRELL.

TIP Code: 21024 Facility: FM 156 Location/Limits From: AT INDUSTRIAL BLVD Modification #: 2023-0448

Implementing Agency: TXDOT-FORT WORTH

County: TARRANT CSJ: 0718-02-076

City: VARIOUS Desc: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS

Request: DELAY ROW, UTILITIES, AND CONSTRUCTION TO FY2025; REBALANCE STATE/LOCAL MATCH FOR CONSTRUCTION

Comment: REGIONAL 10 YEAR PLAN PROJECT; PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL

CONTRIBUTION FOR ROW & UTIL; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2023	CON	0718-02-076	Cat 2M:	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
			Grand Total:	\$2,691,650	<u>\$288,848</u>	<u>\$0</u>	<u>\$384,065</u>	<u>\$548,928</u>	<u>\$3,913,491</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
			Grand Total:	\$2,691,650	\$672,913	<u>\$0</u>	<u>\$0</u>	\$548,928	\$3,913,491

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2025	ROW	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2025	UTIL	0718-02-076	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2025	CON	0718-02-076	Cat 2M:	\$2,691,650	\$672,913	\$0	\$0	\$0	\$3,364,563
			Grand Total:	<u>\$2,691,650</u>	<u>\$672,913</u>	<u>\$0</u>	<u>\$0</u>	<u>\$548,928</u>	<u>\$3,913,491</u>

Revisions since STTC Meeting:

DELAY ROW AND UTILITIES TO FY2025 AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO NOTE THAT THIS IS A REGIONAL 10 YEAR PLAN PROJECT AND REMOVE THE STATEMENT OF WHO IS RESPONSIBLE FOR THE LOCAL MATCH TO CONSTRUCTION SINCE IT IS NOW A STATE MATCH.

TIP Code: 21069 Facility: CS Location/Limits From: MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE Modification #: 2023-0450

Implementing Agency: FORT WORTH Location/Limits To: WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD

County: TARRANT **CSJ:** 0008-14-137

City: FORT WORTH Desc: CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE THE ADDITIONAL TURNING LANES

Request: DELAY CONSTRUCTION TO FY2025 AND REVISE CSJ FROM 0902-90-220 TO 0008-14-137; REVISE CMAQ MATCH FROM LOCAL TO STATE

Comment: LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FORT WORTH

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2024	CON	0902-90-220	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2024	CON	0902-90-220	Cat 5:	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
			Phase Subtotal:	\$2,720,000	\$0	\$0	\$680,000	\$141,000	\$3,541,000
			Grand Total:	\$2,720,000	<u>\$0</u>	<u>\$0</u>	\$680,000	\$926,000	\$4,326,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENV	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$70,000	\$70,000
2022	ENG	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$670,000	\$670,000
2023	UTIL	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$45,000	\$45,000
2025	CON	0008-14-137	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$141,000	\$141,000
2025	CON	0008-14-137	Cat 5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
			Phase Subtotal:	\$2,720,000	\$680,000	\$0	\$0	\$141,000	\$3,541,000
			Grand Total:	<u>\$2,720,000</u>	<u>\$680,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$926,000</u>	<u>\$4,326,000</u>

TIP Code: 25081 Facility: CS Location/Limits From: SYNERGY PARK BOULEVARD AT FLOYD ROAD Modification #: 2023-0451

Implementing Agency: RICHARL ON

County: COLLIN **CSJ:** 0 18-7 4-3 0

City: RICHARDSON Desc: C. N TRUC ROUNI BOUT

Request: ADD PROJECT TO THE 2023-2026 TRANSPONTATION IMPROVEMENT PROGRAM (LIP) AND STATEWIDE TRANSPONTATION IMPROVEMENT PROGRAM

(STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS

Comment: 462,868 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$62,868	\$0	\$0	\$0
2025	ENG	N/A	Cat 5:	\$314,340	\$0	\$0	\$0	\$0	\$314,340
			Phase Subtotal:	\$314,340	\$0	\$62,868	\$0	\$0	\$314,340
2025	ROW	N/A	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000	\$10,000
2026	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	N/A	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			Grand Total:	\$2,314,340	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$2,324,340</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-24-300	Cat 3 - TDC (MPO):	\$0	\$0	\$62,868	\$0	\$0	\$0
2025	ENG	0918-24-300	Cat 5:	\$314,340	\$0	\$0	\$0	\$0	\$314,340
			Phase Subtotal:	\$314,340	\$0	\$62,868	\$0	\$0	\$314,340
2025	ROW	0918-24-300	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,000	\$10,000
2026	CON	0918-24-300	Cat 3 - TDC (MPO):	\$0	\$0	\$400,000	\$0	\$0	\$0
2026	CON	0918-24-300	Cat 5:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
			Phase Subtotal:	\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,000,000
			Grand Total:	<u>\$2,314,340</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,000</u>	<u>\$2,324,340</u>

Revisions since STTC Meeting: PROJECT NOT PROPOSED FOR FUNDING.

TIP Code: 55009 Facility: IH 820 Location/Limits From: NORTH INTERCHANGE AT SH 121 Modification #: 2023-0452

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: RANDOL MILL ROAD

County: TARRANT **CSJ:** 0008-13-124

City: VARIOUS Desc: FROM SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONST 9 TO 11 MAIN LANES WITH 2 CONCURRENT MANAGED TOLL LANES AND 2/6 LANE CONT

FRONTAGE RDS; FROM TRINITY BLVD TO RANDOL MILL RD: RECONST 4 TO 10 MAIN LANES (ULTIMATE)

Request: REVISE SCOPE TO SH 121/183 INTERCHANGE TO TRINITY BLVD: RECONFIGURE 11 TO 11 MAIN LANES TO ADD 0 TO 2 CONCURRENT MANAGED TOLL

LANES; TRINITY BLVD TO RANDOL MILL: RECONSTRUCT AND WIDEN 6 TO 10 MAIN LANES (ULTIMATE); CHANGE ENGINEERING FUNDING CATEGORY

FROM PROP 12 TO SWPE

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	Cat 3 - Prop 12 V2:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
			Grand Total:	<u>\$0</u>	<u>\$29,172,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$29,172,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0008-13-124	SW PE:	\$0	\$11,600,000	\$0	\$0	\$0	\$11,600,000
2036	ROW	0008-13-124	SW ROW:	\$0	\$17,572,000	\$0	\$0	\$0	\$17,572,000
			Grand Total:	<u>\$0</u>	<u>\$29,172,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$29,172,000

TIP Code: 14048 Facility: CS Location/Limits From: ON FAIRWAY DRIVE FROM SH 26 Modification #: 2023-0454

Implementing Agency: GRAPEVINE Location/Limits To: MARINA DRIVE

County: TARRANT **CSJ:** 0902-90-144

City: GRAPEVINE Desc: WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH

Request: REVISE SCOPE TO RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE; DELAY

CONSTRUCTION TO FY2025, REMOVE CMAQ FUNDING, AND INCREASE STBG FUNDING FOR CONSTRUCTION

Comment: 838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
			Phase Subtotal:	\$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2024	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$513,252	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:	\$2,448,760	\$0	\$0	\$0	\$0	\$2,448,760
			Phase Subtotal:	\$2,566,260	\$0	\$513,252	\$0	\$0	\$2,566,260
			Grand Total:	<u>\$2,905,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,905,200</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
			Phase 9	Subtotal: \$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2024	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0
2024	CON	0902-90-144	Cat 5:	\$117,500	\$0	\$0	\$0	\$0	\$117,500
2024	CON	0902-90-144	STBG:	\$3,735,000	\$0	\$0	\$0	\$0	\$3,735,000
			Phase 9	Subtotal: \$3,852,500	\$0	\$770,500	\$0	\$0	\$3,852,500
			<u>Gra</u>	nd Total: \$4,191,440	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$4,191,440

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$67,788	\$0	\$0	\$0
2021	ENG	0902-90-144	Cat 7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
			Phase Subtotal:	\$338,940	\$0	\$67,788	\$0	\$0	\$338,940
2025	CON	0902-90-144	Cat 3 - TDC (MPO):	\$0	\$0	\$770,500	\$0	\$0	\$0
2025	CON	0902-90-144	STBG:	\$3,852,500	\$0	\$0	\$0	\$0	\$3,852,500
			Phase Subtotal:	\$3,852,500	\$0	\$770,500	\$0	\$0	\$3,852,500
			Grand Total:	<u>\$4,191,440</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,191,440</u>

Revisions since STTC Meeting:

DELAY CONSTRUCTION TO FY2025, REMOVE CMAQ FUNDING, INCREASE STBG FUNDING FOR CONSTRUCTION, REVISE THE SCOPE TO "RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE", AND REVISE THE REQUEST TO REFLECT THE CHANGES.

TIP Code: 14050 Facility: CS Location/Limits From: EULESS-GRAPEVINE ROAD FROM SH 360 Modification #: 2023-0455

Implementing Agency: GRAPEVINE Location/Limits To: HUGHES ROAD

County: TARRANT **CSJ:** 0902-90-145

City: GRAPEVINE Desc: WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND

EULESS-GRAPEVINE ROAD

Request: REVISE SCOPE TO RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS; INCREASE CONSTRUCTION

FUNDING IN FY2025

Comment: 481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CMAQ FUNDS FOR SHARED-USE PATH ONLY

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
			Phase Subtotal:	\$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$340,048	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240
			Phase Subtotal:	\$1,700,240	\$0	\$340,048	\$0	\$0	\$1,700,240
			Grand Total:	<u>\$1,924,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$1,924,800

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
			Phase Subtota	nl: \$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2024	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0
2024	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2024	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
			Phase Subtota	nl: \$2,182,263	\$0	\$436,453	\$0	\$0	\$2,182,263
			Grand Tota	<u>\$2,406,823</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,406,823</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$44,912	\$0	\$0	\$0
2021	ENG	0902-90-145	Cat 7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
			Phase Subtotal:	\$224,560	\$0	\$44,912	\$0	\$0	\$224,560
2025	CON	0902-90-145	Cat 3 - TDC (MPO):	\$0	\$0	\$436,453	\$0	\$0	\$0
2025	CON	0902-90-145	Cat 5:	\$323,000	\$0	\$0	\$0	\$0	\$323,000
2025	CON	0902-90-145	STBG:	\$1,859,263	\$0	\$0	\$0	\$0	\$1,859,263
			Phase Subtotal:	\$2,182,263	\$0	\$436,453	\$0	\$0	\$2,182,263
			<u>Grand Total:</u>	<u>\$2,406,823</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,406,823</u>

Revisions since STTC Meeting: REVISE SCOPE TO "RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS" AND REVISE THE REQUEST TO REFLECT THE CHANGE.

TIP Code: 40066 Facility: VA Location/Limits From: COTTON BELT TRAIL (SEGMENT 1) FROM TEXAN TRAIL Modification #: 2023-0456

ROADWAY

Implementing Agency: GRAPEVINE Location/Limits To: FUTURE DFW STATION

County: TARRANT **CSJ:** 0902-90-171

City: GRAPEVINE Desc: CONSTRUCT SHARED-USE PATH

Request: CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION

IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916

Comment: LOCAL CONTRIBUTION TO BE PAID BY GRAPEVINE; PROJECT GROUPED UNDER CSJ 5000-00-916

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$23,786	\$23,786
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$777,936	\$0	\$0	\$194,484	\$0	\$972,420
			Phase Subtotal:	\$777,936	\$0	\$0	\$194,484	\$23,786	\$996,206
			Grand Total:	<u>\$777,936</u>	<u>\$0</u>	<u>\$0</u>	<u>\$194,484</u>	<u>\$23,786</u>	<u>\$996,206</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	CON	0902-90-171	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0902-90-171	Cat 9 TA Set Aside:	\$0	\$0	\$0	\$0	\$0	\$0
			Phase Subtotal:	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Revisions since STTC Meeting: REVISE THE REQUEST AND COMMENT TO INDICATE THAT THIS PROJECT IS GROUPED UNDER CSJ 5000-00-916.

TIP Code: 53104 Facility: SH 121 Location/Limits From: IH 820 EAST LOOP Modification #: 2023-0457

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: SH 183 IN BEDFORD

County: TARRANT **CSJ:** 0364-01-054, 0364-01-162

City: HURST Desc: RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6 CONCURRENT HOV/MANAGED LANES, 4/8 CONTINUOUS TO 4/8 LANE

CONTINUOUS FRONTAGE ROADS (SEGMENT 1/2W)

REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 6 CONCURRENT HOV/MANAGED LANES AND REVISE LIMITS TO SH 121 FROM IH 820 TO FM 157;

DELAY ENGINEERING IN FY2022 AND CONSTRUCTION IN FY2023 TO FY2024; REVISE CSJ IN FY2024 FROM 0364-01-054 TO 0364-01-162

Comment: PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY 2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE

CONSTRUCTED; LOCAL CONTRIBUTION PAID BY CDA PARTNER

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2022	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2023	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
			Grand Total:	<u>\$0</u>	\$0	\$0	\$0	\$882,404,685	\$882,404,685

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	ENG	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$37,341,115	\$37,341,115
2009	CON	0364-01-054	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$762,063,570	\$762,063,570
2024	ENG	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0364-01-162	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	\$882,404,685	\$882,404,685

Revisions since STTC Meeting: REVISE THE REQUEST TO INDICATE THE CURRENTLY APPROVED FISCAL YEARS FOR ENGINEERING AND CONSTRUCTION. REVISE TO COMMENT TO INDICATE THAT THE LOCAL CONTRIBUTION IS PAID BY CDA PARTNER.

TIP Code: 21055 Facility: VA Location/Limits From: DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN Modification #: 2023-0458

EXPANSION FROM DCTA HEBRON STATION

Implementing Agency: LEWISVILLE Location/Limits To: CARROLLTON CITY LIMITS

County: DENTON **CSJ:** 0918-46-331

City: LEWISVILLE Desc: CONSTRUCT SHARED-USE PATH

Request: INCREASE CONSTRUCTION FUNDING IN FY2026

Comment: 601,600 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$480,000	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
			Phase Subtotal:	\$2,400,000	\$0	\$480,000	\$0	\$0	\$2,400,000
			Grand Total:	<u>\$2,400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$330,000	\$2,730,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	ENG	0918-46-331	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	Cat 3 - TDC (MPO):	\$0	\$0	\$601,600	\$0	\$0	\$0
2026	CON	0918-46-331	Cat 5:	\$3,008,000	\$0	\$0	\$0	\$0	\$3,008,000
			Phase Subtotal:	\$3,008,000	\$0	\$601,600	\$0	\$0	\$3,008,000
			Grand Total:	\$3,008,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$330,000	\$3,338,000

TIP Code: 11251.2 Facility: IH 820 Location/Limits From: IH 35W Modification #: 2023-0459

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: SOUTHWESTERN RAILROAD (DART)

County: TARRANT **CSJ:** 0008-14-059, 0008-14-138

City: VARIOUS Desc: WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD

WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)

REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 GENERAL PURPOSE LANES TO 6 GENERAL PURPOSE LANES AND REVISE LIMITS TO IH 820 FROM IH 35W

TO SH121/SH183/SH26; REVISE CSJ IN FY2024 FROM 0008-14-059 TO 0008-14-138; INCREASE LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION IN

FY2024

Comment: PROJECT INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE

CONSTRUCTED; LOCAL CONTRIBUTION PAID BY CDA PARTNER

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
			Phase Subtotal:	\$129,033,967	\$32,258,492	\$0	\$0	\$0	\$161,292,459
2024	ENG	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-059	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000
	·		Grand Total:	\$129,033,967	\$32,258,492	<u>\$0</u>	<u>\$0</u>	\$83,000,000	\$244,292,459

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2009	CON	0008-14-059	Cat 1:	\$10,033,967	\$2,508,492	\$0	\$0	\$0	\$12,542,459
2009	CON	0008-14-059	Cat 11:	\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000
2009	CON	0008-14-059	Cat 12:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2009	CON	0008-14-059	Cat 2M:	\$92,000,000	\$23,000,000	\$0	\$0	\$0	\$115,000,000
2009	CON	0008-14-059	Cat 7:	\$9,600,000	\$2,400,000	\$0	\$0	\$0	\$12,000,000
			Phase Subtotal:	\$129,033,967	\$32,258,492	\$0	\$0	\$0	\$161,292,459
2024	ENG	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2024	CON	0008-14-138	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$83,000,000	\$83,000,000
			<u>Grand Total:</u>	<u>\$129,033,967</u>	<u>\$32,258,492</u>	<u>\$0</u>	<u>\$0</u>	<u>\$85,000,000</u>	\$246,292,459

Revisions since STTC Meeting: REVISE COMMENT TO IDENTIFY THAT THE LOCAL CONTRIBUTION WILL BE PAID BY A CDA PARTNER.

TIP Code: 25082 Facility: IH 20 Location/Limits From: RANCH HOUSE ROAD Modification #: 2023-0460

Implementing Agency: TXDOT-FORT WORTH Location/Limits To: FM 1187

County: PARKER **CSJ:** 0008-03-140

City: ALEDO Desc: CONSTRUCT WILLOW PARK ENTRANCE RAMP

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP)

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0008-03-140	SW PE:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2026	CON	0008-03-140	STBG:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Grand Total:	\$5,600,000	\$1,400,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$7,000,000

Revisions since STTC Meeting: REVISE THE TIP CODE NUMBER.

TIP Code: 12242 Facility: SH 121 Location/Limits From: SH 289 INTERCHANGE Modification #: 2023-0466

Implementing Agency: PLANO

County: COLLIN CSJ: N A

City: PLANO Desc: Ci N TRUC TURN INES, R CONSTR CT EXAS U- JRN CONE RUCT INEIPE IMP O MEN S AND ECONET UCT TRAFFIC SIGNALS

Request: ADD PROJECT TO THE 2023-2026 TRANSPONTATION IMPROVEMENT PROGRAM (LIP) AND STATE-VIDE HANSPONTATION IMPROVEMENT PROGRAM

(STIP) TO UTILIZE BALANCE OF MTP POLICY BUNDLE TDCS

Comment: 660,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL: CITY OF PLANO MTP POLICY BUNDLE TDCS

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$660,000	\$0	\$0	\$0
2024	CON	N/A	STBG:	\$3,300,000	\$0	\$0	\$0	\$0	\$3,300,000
			Phase Subtotal:	\$3,300,000	\$0	\$660,000	\$0	\$0	\$3,300,000
			Grand Total:	\$3,300,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$3,300,000

Revisions since STTC Meeting: PROJECT NOT SELECTED FOR FUNDING AND TO UTILIZE BALANCE OF CITY OF PLANO MTP POLICY BUNDLE TDCS IN FAVOR OF INTERSECTION IMPROVEMENTS IDENTIFIED IN MODIFICATION 2023-0467 CONTAINED WITHIN THIS DOCUMENT.

TIP Code: 25109 Facility: VA Location/Limits From: ON SH 121 FR FROM SPRING CREEK TO CUSTER, US 75 FR Modification #: 2023-0467

FROM PLANO PKWY TO LEGACY DR, COIT ROAD AT SPRING

CREEK PKWY,

Implementing Agency: PLANO Location/Limits To: PGBT FR FROM PRESTON RD TO ALMA DR, DALLAS PKWY

FROM PLANO PKWY TO HEADQUARTERS DR, AND PRESTON

ROAD AT LEGACY DR

County: COLLIN **CSJ:** 0918-24-301

City: PLANO Desc: CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING RIGHT AND LEFT TURN LANES, TRAFFIC SIGNAL IMPROVEMENTS, SIDEWALKS, ADA RAMPS,

CROSSWALKS, PEDESTRIAN SIGNALS, PAVEMENT MARKINGS, AND SIGNAGE IMPROVEMENTS AT DIAMOND INTERSECTIONS TO ENHANCE SAFETY

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

(STIP) TO UTILIZE BALANCE OF CITY OF PLANO MTP POLICY BUNDLE TDCS

Comment: 1,035,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	CON	N/A	Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0
2025	CON	N/A	STBG:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
			Phase Subtotal:	\$5,175,000	\$0	\$1,035,000	\$0	\$0	\$5,175,000
			Grand Total:	\$5,175,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$5,175,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2026	CON	0918-24-301	Cat 3 - TDC (MPO):	\$0	\$0	\$1,035,000	\$0	\$0	\$0
2026	CON	0918-24-301	STBG:	\$5,175,000	\$0	\$0	\$0	\$0	\$5,175,000
			Phase Subtotal:	\$5,175,000	\$0	\$1,035,000	\$0	\$0	\$5,175,000
			Grand Total:	<u>\$5,175,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$5,175,000

Revisions since STTC Meeting: DELAY CONSTRUCTION TO FY2026 AND REVISE THE REQUEST TO REFLECT THE CHANGE. REVISE THE COMMENT TO NOTE THE NUMBER OF TRANSPORTATION DEVELOPMENT CREDITS (TDCS). REVISE THE TIP CODE NUMBER AND ADD CSJ 0918-24-301.

TIP Code: 25072.3 Facility: VA Location/Limits From: NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT Modification #: 2023-0470

FROM HANDLEY EDERVILLE ROAD

Implementing Agency: NCTCOG Location/Limits To: PRECINCT LINE ROAD

County: TARRANT **CSJ:** 0902-00-321

City: VARIOUS Desc: REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY

EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD

Request: INCREASE LOCAL CONTRIBUTION FUNDING IN FY2022 TO MATCH EXECUTED AGREEMENT

Comment: FY2020 BUILD GRANT; LOCAL CONTRIBUTION PAID BY TRINITY METRO

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
			Phase Subtotal:	\$15,000,000	\$0	\$0	\$0	\$14,000,000	\$29,000,000
			Grand Total:	<u>\$15,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$14,000,000	\$29,000,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$0	\$3,750,000	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
			Phase Subtotal:	\$15,000,000	\$0	\$0	\$0	\$18,600,000	\$33,600,000
			Grand Total:	\$15,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$18,600,000	\$33,600,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0902-00-321	Cat 3 - Build Grant:	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
2022	TRANS	0902-00-321	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$14,850,000	\$14,850,000
			Phase Subtotal:	\$15,000,000	\$0	\$0	\$3,750,000	\$14,850,000	\$33,600,000
			Grand Total:	<u>\$15,000,000</u>	<u>\$0</u>	<u>\$0</u>	\$3,750,000	<u>\$14,850,000</u>	\$33,600,000

Revisions since STTC Meeting: REVISE THE COMMENT TO INDICATE THAT THIS PROJECT WAS A PART OF THE FY2020 BUILD GRANT. CHANGE THE MATCH FOR THE BUILD GRANT FUNDING FROM LOCAL CONTRIBUTION TO LOCAL MATCH.

TIP Code: 11654.2 Facility: VA Location/Limits From: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE

FINANCING ON TRANSPORTATION AND AIR QUALITY

Modification #: 2023-0471

PROJECTS IN THE DALLAS-

Implementing Agency: NCTCOG Location/Limits To: FORT WORTH REGION

County: VARIOUS **CSJ:** 0918-00-416

City: VARIOUS Desc: INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE

COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND

FY2026

Request: ADD FUNDING TO FY2025; REVISE LIMITS TO TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL

SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION; THIS PROJECT

COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026

Comment: RELATED TO TIP 11654.1/CSJ 0902-00-236

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$445,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	\$445,000	<u>\$0</u>	<u>\$0</u>	<u>\$445,000</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$745,000	\$0	\$0	\$745,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$745,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$745,000</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$445,000	\$0	\$0	\$445,000
2025	IMP	0918-00-416	Cat 3 - RTR 121 - East Set Aside 2:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$745,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$745,000</u>

Revisions since STTC Meeting: ADD NEW COMMENT TO NOTE THAT THIS PROJECT IS RELATED TO TIP 11654.1/CSJ 0902-00-236. REVISE FUNDING AS \$445,000 IN FY2023 AND \$300,000 IN FY2025 WITH A NEW CSJ. REVISE REQUEST TO NOTE CHANGE.

TIP Code: 13033.6 Facility: IH 35E Location/Limits From: NORTH TEXAS BLVD Modification #: 2023-0474

Implementing Agency: TXDOT-DALLAS Location/Limits To: IH 35W

County: DENTON **CSJ:** 0195-03-099

City: VARIOUS Desc: RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)

REQUEST: REVISE CONSTRUCTION FUNDING IN FY2024 TO INCREASE CAT 12 AND DECREASE CAT 11 FOR AN NO OVERALL CHANGE TO TOTAL FUNDING

Comment: REGIONAL 10-YEAR PLAN PROJECT; LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2024	CON	0195-03-099	Cat 12:	\$7,050,324	\$1,762,581	\$0	\$0	\$0	\$8,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
			Phase Subtotal:	\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
			Grand Total:	<u>\$81,010,079</u>	<u>\$20,697,663</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$101,707,742

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	ROW	0195-03-099	SW ROW:	\$7,887,821	\$876,424	\$0	\$0	\$0	\$8,764,245
2021	ENG	0195-03-099	SW PE:	\$0	\$2,228,174	\$0	\$0	\$0	\$2,228,174
2024	UTIL	0195-03-099	SW ROW:	\$4,950,000	\$550,000	\$0	\$0	\$0	\$5,500,000
2024	CON	0195-03-099	Cat 11:	\$0	\$0	\$0	\$0	\$0	\$0
2024	CON	0195-03-099	Cat 12:	\$15,050,324	\$3,762,581	\$0	\$0	\$0	\$18,812,905
2024	CON	0195-03-099	Cat 2M:	\$28,006,655	\$7,001,664	\$0	\$0	\$0	\$35,008,319
2024	CON	0195-03-099	Cat 4:	\$25,115,279	\$6,278,820	\$0	\$0	\$0	\$31,394,099
		_	Phase Subtotal:	\$68,172,258	\$17,043,065	\$0	\$0	\$0	\$85,215,323
			Grand Total:	<u>\$81,010,079</u>	<u>\$20,697,663</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$101,707,742</u>

Revisions since STTC Meeting: REVISE THE COMMENT TO INDICATE THAT THE LET DATE IS 11/2023 WITH 30 MONTH CONSTRUCTION DURATION.

TIP Code: 55290 Facility: SS 557 Location/Limits From: US 80 Modification #: 2023-0477

Implementing Agency: TXDOT-DALLAS Location/Limits To: IH 20

County: KAUFMAN **CSJ:** 0495-01-081

City: TERRELL Desc: RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS AND

RECONSTRUCT IH 20 AND US 80 INTERCHANGES

Request: CANCEL PROJECT AND REMOVE FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION

IMPROVEMENT PROGRAM (STIP) SINCE DUPLICATE OF TIP 55296 WITH THE SAME CSJ

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$15,120,000	\$0	\$0	\$0	\$15,120,000
2027	ROW	0495-01-081	SW ROW:	\$53,760,000	\$6,720,000	\$0	\$6,720,000	\$0	\$67,200,000
			Grand Total:	\$53,760,000	<u>\$21,840,000</u>	<u>\$0</u>	<u>\$6,720,000</u>	<u>\$0</u>	\$82,320,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2027	ENG	0495-01-081	SW PE:	\$0	\$0	\$0	\$0	\$0	\$0
2027	ROW	0495-01-081	SW ROW:	\$0	\$0	\$0	\$0	\$0	\$0
			Grand Total:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

TIP Code: 55304 Facility: IH 635 Location/Limits From: AT US 75 Modification #: 2023-0479

Implementing Agency: TXDOT-DALLAS

County: DALLAS **CSJ:** 0047-07-249

City: DALLAS Desc: OPERATIONAL IMPROVEMENT (CONSTRUCT RAMP MODIFICATIONS AND ADD AUXILIARY LANES) FOR IMPROVED WEAVING AND LANE BALANCE

REQUEST: REVISE LIMITS TO US 75 FROM SOUTH OF ROYAL LANE TO CHURCHHILL WAY; REVISE FUNDING SHARES FOR UTILITIES TO INCLUDE LOCAL MATCH;

REVISE CSJ FROM 2374-01-195 TO 0047-07-249

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	2374-01-195	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	2374-01-195	SW ROW:	\$9,900,000	\$1,100,000	\$0	\$0	\$0	\$11,000,000
			Grand Total:	\$9,900,000	\$3,100,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$13,000,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	ENG	0047-07-249	SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2024	UTIL	0047-07-249	SW ROW:	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
			Grand Total:	\$8,800,000	<u>\$3,100,000</u>	<u>\$0</u>	<u>\$1,100,000</u>	<u>\$0</u>	\$13,000,000

Revisions since STTC Meeting: UPDATE REQUEST TO INCLUDE "REVISE FUNDING SHARES FOR UTILITIES TO INCLUDE LOCAL MATCH."

TIP Code: 25093.3 Facility: VA Location/Limits From: DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. Modification #: 2023-0488

GOOD LATIMER

Implementing Agency: DART Location/Limits To: AT MONUMENT STREET

County: DALLAS **CSJ:** 0918-47-361

City: DALLAS Desc: CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK

COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM

Request: DELAY FUNDING FROM FY2022 TO FY2025; REVISE IMPLEMENTING AGENCY TO CITY OF DALLAS AND CHANGE PHASE TO CONSTRUCTION; ADD

ENGINEERING FUNDING IN FY2025 AND INCREASE CONSTRUCTION FUNDING IN FY2026

Comment: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN

FUNDING TOTAL

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0918-47-361	Cat 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			Grand Total	<u>\$320,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	\$400,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2024	TRANS	0918-47-361	Cat 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
			Grand Total:	<u>\$320,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$80,000</u>	<u>\$0</u>	\$400,000

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2025	ENG	0918-47-361	Cat 3 - TDC (MPO):	\$0	\$0	\$20,000	\$0	\$0	\$0
2025	ENG	0918-47-361	Cat 5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
			Phase Subtotal:	\$100,000	\$0	\$20,000	\$0	\$0	\$100,000
2025	CON	0918-47-361	Cat 5:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2026	CON	0918-47-361	Cat 3 - TDC (MPO):	\$0	\$0	\$60,000	\$0	\$0	\$0
2026	CON	0918-47-361	Cat 5:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
			Phase Subtotal:	\$300,000	\$0	\$60,000	\$0	\$0	\$300,000
			Grand Total:	\$800,000	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$800,000

Revisions since STTC Meeting:

DELAY CONSTRUCTION TO FY2026, CHANGE THE IMPLEMENTING AGENCY TO THE CITY OF DALLAS, CHANGE PHASE FROM TRANSFER TO CONSTRUCTION, ADD ENGINEERING PHASE, INCREASE CONSTRUCTION FUNDING, ADD TDCS IN LIEU OF LOCAL MATCH, AND REVISE THE REQUEST TO REFLECT THE CHANGE.

TIP Code: 11639.1 Facility: VA Location/Limits From: DCTA VANPOOL PROGRAM Modification #: 2023-0489

Implementing Agency: DCTA

County: DENTON **CSJ:** 0918-46-312, 0918-46-313, 0918-46-314, 0918-46-344

City: VARIOUS Desc: OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE

Request: DELAY FUNDING FROM FY2022 TO FY2024 AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%; FY2024 ENTRY INCLUDES FY2022, FY2024, AND FY2025 FUNDS;

PROJECT CAN BE FOUND IN 5.05 CONGESTION MANAGEMENT PLANNING AND OPERATIONS OF THE 2022-2023 UPWP AMENDMENT #5

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
			Phase Subtotal:	\$301,600	\$0	\$0	\$75,400	\$226,200	\$603,200
2022	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2022	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
			Phase Subtotal:	\$691,600	\$0	\$0	\$172,900	\$518,700	\$1,383,200
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Phase Subtotal:	\$1,250,000	\$0	\$0	\$312,500	\$937,500	\$2,500,000
			Grand Total:	<u>\$2,243,200</u>	<u>\$0</u>	<u>\$0</u>	<u>\$560,800</u>	<u>\$1,682,400</u>	\$4,486,400

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2020	TRANS	0918-46-312	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2020	TRANS	0918-46-312	STBG:	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
			Phase Subtotal:	\$301,600	\$0	\$0	\$75,400	\$226,200	\$603,200
2024	TRANS	0918-46-313	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2024	TRANS	0918-46-313	STBG:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-314	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-314	STBG:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2024	TRANS	0918-46-344	Cat 3 - Local Contribution:	\$0	\$0	\$0	\$0	\$937,500	\$937,500
2024	TRANS	0918-46-344	STBG:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Phase Subtotal:	\$1,941,600	\$0	\$0	\$485,400	\$1,456,200	\$3,883,200
			Grand Total:	\$2,243,200	<u>\$0</u>	<u>\$0</u>	<u>\$560,800</u>	<u>\$1,682,400</u>	<u>\$4,486,400</u>

TIP Code: 25072 Facility: VA Location/Limits From: ON THE TRE FROM NOBLE BRANCH Modification #: 2023-0490

Implementing Agency: DART Local on/Lim s T (ST (- MED. AL DIST . T DRI E

County: DALLAS **CSJ:** 0 18-()-3 0, ()18-()-386

City: DALLAS Desc: ALD TRAC TO CRE TE A DIJBLE TRICKE SECTION OF THE TIERES LITTING IN FACILITY OF THE TIERE

Request: UP_ATE C5. FROM J00-18-110 TO C5. 0910 77-386 AND DELAY F101-1 FY2022 10 FY2023

Comment: RELATED TO FY2018 BUILD GRANT; RELATED TO 25072.1/0918-00-367 AND 25072.3/0902-00-321

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2022	TRANS	0000-18-110	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2023	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Grand T	otal: \$2,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	\$2,500,000

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-47-386	Cat 5:	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
2024	TRANS	0918-00-390	Cat 5:	\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
			Grand Tot	al: \$2,000,000	<u>\$0</u>	<u>\$0</u>	<u>\$500,000</u>	<u>\$0</u>	\$2,500,000

REVISION REQUESTED:

FY	Phase	CSJ	Fundiı	ng Source	Federal	State	Regional	Local	Local Cont.	Total
2023	TRANS	0918-00-390	Cat 5:		\$1,250,000	\$0	\$0	\$312,500	\$0	\$1,562,500
2023	TRANS	0918-47-386	Cat 5:		\$750,000	\$0	\$0	\$187,500	\$0	\$937,500
				Phase Subtotal:	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
				Grand Total:	\$2,000,000	<u>\$0</u>	<u>\$0</u>	\$500,000	<u>\$0</u>	\$2,500,000

Revisions since STTC Meeting: WITHDRAW AS MAY 2023 MODIFICATION FIXED PROJECTS NEEDS.

TIP Code: 55224 Facility: IH 30 Location/Limits From: EAST OF FM 1565 Modification #: 2023-0492

Implementing Agency: TXDOT-PARIS Location/Limits To: EAST OF FM 36

County: HUNT **CSJ:** 0009-13-168

City: VARIOUS Desc: RECONSTRUCT OVERPASS

Request: DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-168	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-168	Cat 2M:	\$9,459,621	\$2,364,905	\$0	\$0	\$0	\$11,824,526
2023	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
			Phase Subtotal:	\$36,958,383	\$9,239,595	\$0	\$0	\$0	\$46,197,978
			<u>Grand Total:</u>	<u>\$40,378,383</u>	<u>\$10,961,995</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$51,340,378</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-168	Cat 12:	\$39,677,450	\$9,919,362	\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-168	Cat 2M:	\$10,951,887	\$2,737,971	\$0	\$0	\$0	\$13,689,858
2024	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
			Phase Subtotal:	\$57,328,099	\$14,332,023	\$0	\$0	\$0	\$71,660,122
			Grand Total:	<u>\$60,748,099</u>	\$16,054,423	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$76,802,522</u>

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2021	ENG	0009-13-168	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2021	ROW	0009-13-168	SW ROW:	\$2,940,000	\$621,000	\$0	\$0	\$0	\$3,561,000
2023	UTIL	0009-13-168	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-168	Cat 12:	\$39,677,450	\$9,919,362	\$0	\$0	\$0	\$49,596,812
2024	CON	0009-13-168	Cat 2M:	\$10,951,887	\$2,737,972	\$0	\$0	\$0	\$13,689,859
2024	CON	0009-13-168	Cat 4:	\$6,698,762	\$1,674,690	\$0	\$0	\$0	\$8,373,452
			Phase Subtotal:	\$57,328,099	\$14,332,024	\$0	\$0	\$0	\$71,660,123
			Grand Total:	<u>\$60,748,099</u>	<u>\$16,054,424</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$76,802,523</u>

Revisions since STTC Meeting: INCREASE CAT 2M FUNDING BY \$1 DUE TO ROUNDING.

TIP Code: 55225 Facility: IH 30 Location/Limits From: EAST OF CR 2511 Modification #: 2023-0493

Implementing Agency: TXDOT-PARIS Location/Limits To: EAST OF FM 1565

County: HUNT **CSJ:** 0009-13-169

City: VARIOUS Desc: RECONSTRUCT OVERPASS

Request: DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-169	Cat 12:	\$20,800,000	\$5,200,000	\$0	\$0	\$0	\$26,000,000
2023	CON	0009-13-169	Cat 2M:	\$1,059,030	\$264,758	\$0	\$0	\$0	\$1,323,788
2023	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$25,859,030	\$6,464,758	\$0	\$0	\$0	\$32,323,788
			Grand Total:	<u>\$28,019,030</u>	<u>\$7,921,058</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$35,940,088

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-169	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-169	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-169	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-169	Cat 12:	\$36,889,070	\$9,222,267	\$0	\$0	\$0	\$46,111,337
2024	CON	0009-13-169	Cat 2M:	\$1,456,167	\$364,042	\$0	\$0	\$0	\$1,820,209
2024	CON	0009-13-169	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$42,345,237	\$10,586,309	\$0	\$0	\$0	\$52,931,546
			Grand Total:	\$44,505,23 7	\$12,042,609	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$56,547,846</u>

TIP Code: 55226 Facility: IH 30 Location/Limits From: WEST OF CR 2511 Modification #: 2023-0494

Implementing Agency: TXDOT-PARIS Location/Limits To: EAST OF CR 2511

County: HUNT **CSJ:** 0009-13-170

City: VARIOUS Desc: CONSTRUCT NEW INTERCHANGE

Request: DELAY CONSTRUCTION TO FY2024; INCREASE CAT 2 AND CAT 12 FUNDING

Comment: REGIONAL 10-YEAR PLAN PROJECT

CURRENTLY APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2023	CON	0009-13-170	Cat 12:	\$24,960,000	\$6,240,000	\$0	\$0	\$0	\$31,200,000
2023	CON	0009-13-170	Cat 2M:	\$71,946	\$17,986	\$0	\$0	\$0	\$89,932
2023	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$29,031,946	\$7,257,986	\$0	\$0	\$0	\$36,289,932
			<u>Grand Total:</u>	<u>\$31,191,946</u>	<u>\$8,714,286</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$39,906,232</u>

STTC APPROVED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-170	Cat 12:	\$42,477,018	\$10,619,254	\$0	\$0	\$0	\$53,096,272
2024	CON	0009-13-170	Cat 2M:	\$89,422	\$22,355	\$0	\$0	\$0	\$111,777
2024	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtota	l: \$46,566,440	\$11,641,609	\$0	\$0	\$0	\$58,208,049
			Grand Tota	l: \$48,726,440	<u>\$13,097,909</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$61,824,349

REVISION REQUESTED:

FY	Phase	CSJ	Funding Source	Federal	State	Regional	Local	Local Cont.	Total
2019	ENG	0009-13-170	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2020	ROW	0009-13-170	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
2023	UTIL	0009-13-170	SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
2024	CON	0009-13-170	Cat 12:	\$42,477,018	\$10,619,254	\$0	\$0	\$0	\$53,096,272
2024	CON	0009-13-170	Cat 2M:	\$89,422	\$22,356	\$0	\$0	\$0	\$111,778
2024	CON	0009-13-170	Cat 4:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
			Phase Subtotal:	\$46,566,440	\$11,641,610	\$0	\$0	\$0	\$58,208,050
			Grand Total:	\$48,726,440	\$13,097,910	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$61,824,350</u>

Revisions since STTC Meeting: INCREASE CAT 2M FUNDING BY \$1 DUE TO ROUNDING.

How to Read the Project Modification Listings – Transit Section

The project listing includes all projects for which Regional Transportation Council action will be requested during this Transportation Improvement Program (TIP) modification cycle. Below is a **sample** TIP modification project listing for transit projects. The fields are described below.

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year: FY2015 PROGRAM OF PROJECTS

Modification #: 2015-0695

Request: REFINE FY2015 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED Funding Source: TRANSIT SECTION 5310 FUNDS

IN FUNDING TOTAL

									4	
Currently	Approved:			FUNDING TA	ABLE:					
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2015	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	
12678.15	PROGRAM ADMINISTRATION	2015	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	
12752.15	MOBILITY MANAGEMENT	2015	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12765.15	OPERATING ASSISTANCE	2015	OPERATING	\$72,000	\$0	\$0	\$72,000	0	\$144,000	_
			TOTAL:	\$599,311	\$0	\$0	\$98,357	20,000	\$697,668	_
Revision	Requested:		<u>!</u>	FUNDING TA	BLE:					REVISION REQUESTED
TIP Code	DESCRIPTION	FY	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	TDC	<u>TOTAL</u>	BY PROJECT
12644.15	SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	2016	CAPITAL	\$105,426	\$0	\$0	\$26,357	0	\$131,783	NO CHANGE
12678.15	PROGRAM ADMINISTRATION	2016	CAPITAL	\$321,885	\$0	\$0	\$0	0	\$321,885	NO CHANGE
12752.15	MOBILITY MANAGEMENT	2016	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12765.15	OPERATING ASSISTANCE	2016	OPERATING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
			TOTAL:	\$527,311	\$0	\$0	\$26,357	20,000	\$553,668	

IMPLEMENTING AGENCY:	Identifies the lead public agency or municipality responsible for the project.
APPORTIONMENT YEAR:	Identifies the apportionment year in which funds were committed to the project.
MODIFICATION #:	The number assigned to the modification request by North Central Texas Council of Governments (NCTCOG) staff.
REQUEST:	Describes the action being requested through the modification.
UZA:	Identifies the Urbanized Area in which the project is located.
COMMENT:	States any comments related to the project.
FUNDING SOURCE:	Identifies the sources that are used to fund the project. Chapter III of the TIP/Statewide Transportation Improvement Plan (STIP) provides descriptions of the different funding categories and outlines abbreviations commonly used for the categories: www.nctcog.org/trans/funds/transportation-improvement-program
CURRENTLY APPROVED FUNDING TABLE:	Provides the total funding currently approved for a program of projects; incorporates total funding for projects in the program. This table will not appear for a modification that is adding a new program of projects to the TIP/STIP.
REVISION REQUESTED FUNDING TABLE:	Provides the total proposed funding for a program of projects as a result of the requested change; incorporates total funding for all projects in the program.

TIP CODE:	The number assigned to a TIP project, which is how NCTCOG identifies a project.
DESCRIPTION:	Identifies the scope of work that will be completed in the project.
FY:	Identifies the fiscal years in which the project occurs.
PROJECT TYPE:	Identifies if the project is a capital, operating, or planning project.
FUNDING TABLE:	Provides funding breakdown for funds associated with that program of projects.
REQUESTED REVISION BY PROJECT:	Identifies the request at the TIP Code level.



Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0480

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 252,934 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

Funding Source: TRANSIT SECTION 5307 FUNDS

CALCULATED IN FUNDING TOTAL

Currently	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	
12206.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	j
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039	
12813.19	GENERAL PLANNING	2020	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,000	
12870.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	;
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$595,696	\$0	\$0	\$0	119,139	\$595,696	
			TOTAL:	\$1,965,527	\$0	\$0	\$0	369,555	\$1,965,527	1
Revision	Requested:			FUNDING TAE	BLE:		REVISION REQUESTED			
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	BY PROJECT
12206.19	PROJECT ADMINISTRATION	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12576.19	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$471,039	\$0	\$0	\$0	70,656	\$471,039	NO CHANGE
12813.19	GENERAL PLANNING	2019	PLANNING	\$112,589	\$0	\$0	\$0	22,518	\$112,589 I	NCREASE FUNDING
12870.19	MOBILITY MANAGEMENT	2019	CAPITAL	\$399,396	\$0	\$0	\$0	79,880	\$399,396	NO CHANGE
12900.19	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2019	CAPITAL	\$0	\$0	\$0	\$0	0	\$0 [DELETE PROJECT
			TOTAL:	\$1,382,420	\$0	\$0	\$0	252,934	\$1,382,420	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2020 PROGRAM OF PROJECTS

Modification #: 2023-0481

Request: REVISE FY2020 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 357,488 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

Funding Source: TRANSIT SECTION 5307 FUNDS

CALCULATED IN FUNDING TOTAL

Currently	/ Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,51	1
12813.20	GENERAL PLANNING	2021	PLANNING	\$100,000	\$0	\$0	\$0	20,000	\$100,00	0
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,51	1
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$1,650,047	\$0	\$0	\$412,512	0	\$2,062,55	9
			TOTAL:	\$2,575,069	\$0	\$0	\$412,512	185,006	\$2,987,58	1
Revision	Requested:			FUNDING TAI	BLE:					REVISION REQUESTED
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<u>FEDERAL</u>	STATE	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12206.20	PROJECT ADMINISTRATION	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12576.20	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	. ,	ADD PROJECT (MPO TDCs) - GROUPED UNDER CSJ 5000-00- 918
12813.20	GENERAL PLANNING	2021	PLANNING	\$287,411	\$0	\$0	\$0	57,482	\$287,411	INCREASE FUNDING
12870.20	MOBILITY MANAGEMENT	2021	CAPITAL	\$412,511	\$0	\$0	\$0	82,503	\$412,511	NO CHANGE
12900.20	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2021	CAPITAL	\$562,636	\$0	\$0	\$140,659	0	\$703,295	DECREASE FUNDING
			TOTAL:	\$2,575,069	\$0	\$0	\$140,659	357,488	\$2,715,728	

Implementing Agency: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

Apportionment Year FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0482

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 259,122 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT

Funding Source: TRANSIT SECTION 5307 FUNDS

CALCULATED IN FUNDING TOTAL

Currently	Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,40	3
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$900,000	\$0	\$0	\$0	135,000	\$900,00	0
12813.22	GENERAL PLANNING	2023	CAPITAL	\$200,000	\$0	\$0	\$0	40,000	\$200,00	0
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,40	3
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$305,266	\$0	\$0	\$0	61,053	\$305,26	6
			TOTAL:	\$2,510,072	\$0	\$0	\$0	457,015	\$2,510,07	2
Revision	Requested:			FUNDING TAE	BLE:			REVISION REQUESTED		
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	BY PROJECT
12206.22	PROJECT ADMINISTRATION	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE
12576.22	PURCHASE REPLACEMENT VEHICLES	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12813.22	GENERAL PLANNING	2023	PLANNING	\$0	\$0	\$0	\$0	0	\$0	DELETE PROJECT
12870.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$552,403	\$0	\$0	\$0	110,481	\$552,403	NO CHANGE
12900.22	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	2023	CAPITAL	\$190,801	\$0	\$0	\$0	38,160	\$160,501	DECREASE FUNDING
			TOTAL:	\$1,295,607	\$0	\$0	\$0	259,122	\$1,265,307	

Implementing Agency: STAR TRANSIT

Apportionment Year FY2019 PROGRAM OF PROJECTS

Modification #: 2023-0483

Request: REVISE FY2019 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED Funding Source: TRANSIT SECTION 5307 FUNDS

IN FUNDING TOTAL

Currently	/ Approved:			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2020	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888	
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000	
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000	
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$488,000	\$0	\$0	\$0	97,600	\$488,000	
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000	
			TOTAL:	\$2,447,944	\$0	\$0	\$1,361,944	217,200	\$3,809,888	
Revision	Requested:	FUNDING TAI	BLE:					REVISION REQUESTED		
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	<u>FEDERAL</u>	STATE	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12024.19	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000 AD	D PROJECT TO TIP/STIP (MPO
									TD	Cs)
12151.19	OPERATING ASSISTANCE (SPECIAL RULE)	2019	OPERATING	\$1,005,944	\$0	\$0	\$1,005,944	0	\$2,011,888 NC	CHANGE
12241.19	PROJECT ADMINISTRATION	2020	CAPITAL	\$268,000	\$0	\$0	\$0	53,600	\$268,000 NC	CHANGE
12627.19	BUS PREVENTIVE MAINTENANCE	2020	CAPITAL	\$330,000	\$0	\$0	\$0	66,000	\$330,000 NC	CHANGE
12717.19	MOBILITY MANAGEMENT	2020	CAPITAL	\$571,107	\$0	\$0	\$0	114,221	\$571,107 INC	CREASE FUNDING
12741.19	OPERATING ASSISTANCE-JARC	2020	OPERATING	\$356,000	\$0	\$0	\$356,000	0	\$712,000 NC	CHANGE
			TOTAL:	\$3,031,051	\$0	\$0	\$1,361,944	333,821	\$4,392,995	

Implementing Agency: STAR TRANSIT

Apportionment Year FY2022 PROGRAM OF PROJECTS

Modification #: 2023-0484

Request: REVISE FY2022 PROGRAM OF PROJECTS

UZA: DALLAS-FORT WORTH-ARLINGTON

Comment: 242,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED Funding Source: TRANSIT SECTION 5307 FUNDS

IN FUNDING TOTAL

Currently	<u>y Approved:</u>			FUNDING TA	BLE:					
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	
12024.22	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$500,000	\$0	\$0	\$0	100,000	\$500,000	
12025.22	REHABILITATION OF TRANSIT REVENUE VEHICLE	2023	CAPITAL	\$340,000	\$0	\$0	\$0	68,000	\$340,000	
12627.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000	
12717.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$575,000	\$0	\$0	\$0	115,000	\$575,000	
			TOTAL:	\$1,795,000	\$0	\$0	\$0	359,000	\$1,795,000	
Revision	Requested:			FUNDING TAE	BLE:			<u> </u>	REVISION REQUESTED	
TIP Code	DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12024.22	CONSTRUCTION OF PARKING FACILITY	2023	CAPITAL	\$0	\$0	\$0	\$0	0	\$0 DEL	ETE PROJECT
12025.22	REHABILITATION OF TRANSIT REVENUE VEHICLE	2023	CAPITAL	\$340,000	\$0	\$0	\$0	68,000	\$340,000 NO	CHANGE
12627.22	PREVENTIVE MAINTENANCE	2023	CAPITAL	\$380,000	\$0	\$0	\$0	76,000	\$380,000 NO	CHANGE
12717.22	MOBILITY MANAGEMENT	2023	CAPITAL	\$491,893	\$0	\$0	\$0	98,379	\$491,893 DEC	REASE FUNDING

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year FY2022 PROGRAM OF PROJECTS Modification #: 2023-0485

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE UZA: DALLAS FORT WORTH-ARLINGTON UZA

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: SECTION 5307B CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471 Funding Source: TRANSIT SECTION FUNDS

Revision Requested:	FUNDING TABLE:						REVISION REQUESTED		
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	STATE	REGIONAL	LOCAL	<u>TDC</u>	TOTAL	BY PROJECT
12029.23 SMART BUS TECHNOLOGY	2025	CAPITAL	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING HR 2471
		TOTAL:	\$833,000	\$0	\$0	\$208,250	0	\$1,041,250	

Implementing Agency: DALLAS AREA RAPID TRANSIT

Apportionment Year FY2023 PROGRAM OF PROJECTS

Modification #: 2023-0486

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE UZA: DALLAS FORT WORTH-ARLINGTON UZA

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING Funding Source: TRANSIT SECTION FUNDS

<u>Revisio</u>	n Requested:			FUNDING TAE	BLE:					REVISION REQUESTED
TIP Cod	<u>e</u> <u>DESCRIPTION</u>	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12030.2	23 INTERMODAL TRANSIT HUB AT UT DALLAS STATION FOR DART SILVER LINE	2024	CAPITAL	\$2,500,000	\$0	\$0	\$625,000	0	\$3,125,000	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING
			TOTAL:	\$2,500,000	\$0	\$0	\$625,000	0	\$3,125,000	

Implementing Agency: DALLAS AREA RAPID TRANSIT

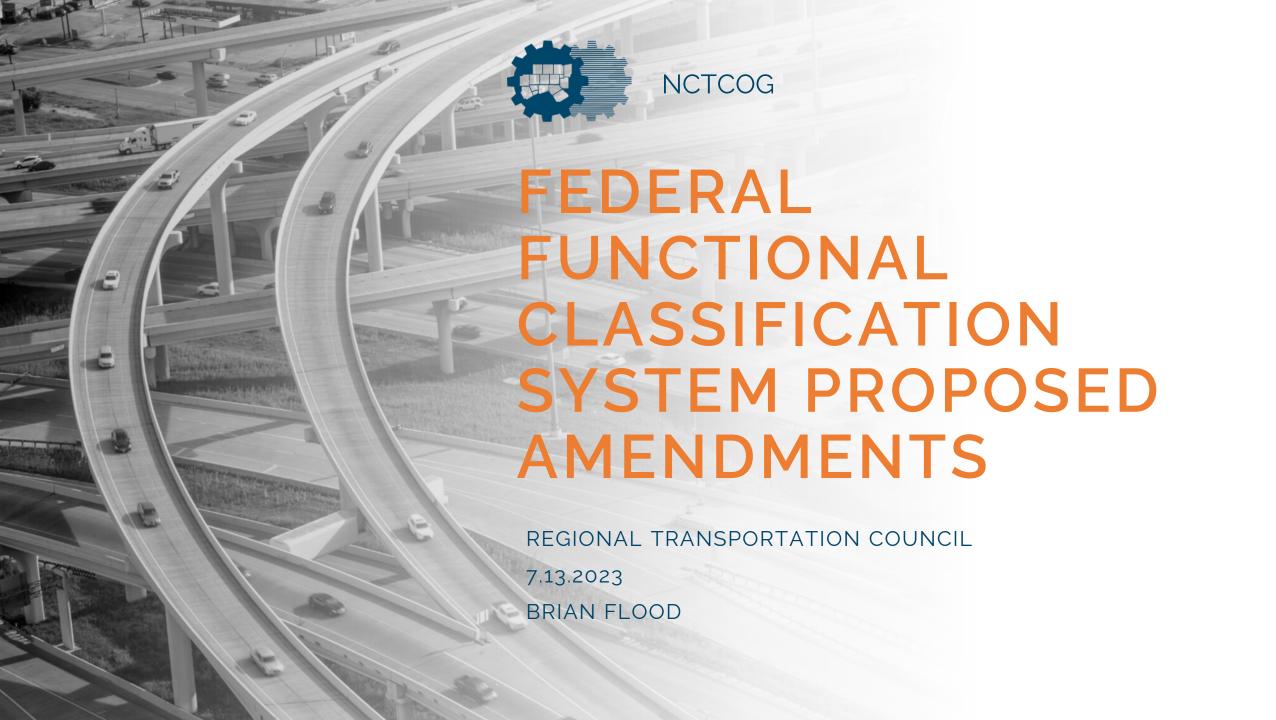
Apportionment Year FY2023 PROGRAM OF PROJECTS Modification #: 2023-0487

Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE UZA: DALLAS FORT WORTH-ARLINGTON UZA

TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Comment: CONGRESSIONAL EARMARK - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING Funding Source: TRANSIT SECTION FUNDS

Revision Requested:			FUNDING TA	BLE:		REVISION REQUESTED			
TIP Code DESCRIPTION	<u>FY</u>	PROJECT TYPE	FEDERAL	<u>STATE</u>	REGIONAL	LOCAL	<u>TDC</u>	<u>TOTAL</u>	BY PROJECT
12031.23 FUEL SYSTEM MODERNIZATION PRO	JECT 2024	CAPITAL	\$2,000,000	\$0	\$0	\$2,000,000	0	\$4,000,000	ADD PROJECT TO TIP/STIP; COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING
		TOTAL:	\$2,000,000	\$0	\$0	\$2,000,000	0	\$4,000,000	



WHAT IS FUNCTIONAL CLASSIFICATION?

Functional Classification categorizes roadways by their relative purpose, typically comparing importance of traffic mobility to property access.

Federal Functional Classification System (FFCS) Types:

Interstate

Other Freeways and Expressways

Principal Arterial

Minor Arterial

Major Collector

Minor Collector

Local



PROPOSED FFCS AMENDMENTS

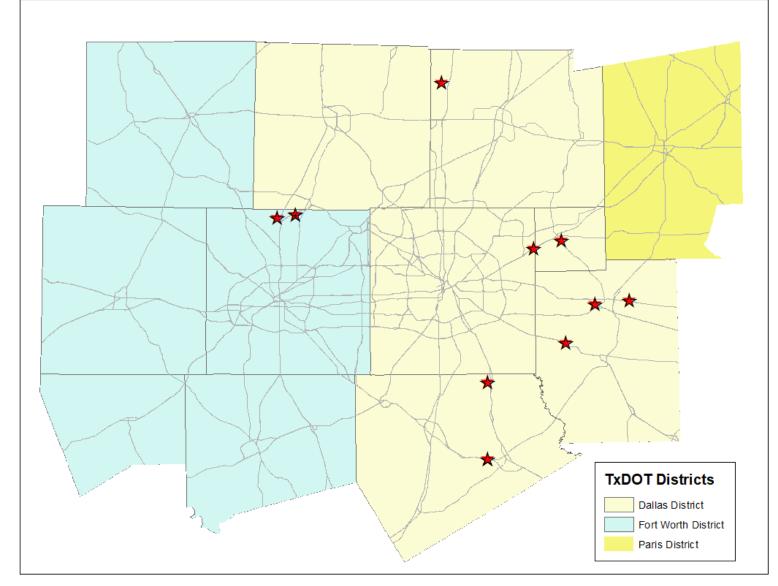
Occasionally projects in the Transportation Improvement Plan (TIP) or the Statewide Transportation Improvement Plan (STIP) are not on the Federal Functional Classification System.

Projects partially or fully funded from federal sources are required to be classified as a Major Collector or above.

Out-of-cycle updates to the FFCS require an amendment.

PROPOSED AMENDMENT LOCATIONS

Individual project details provided in Reference Item 2.2



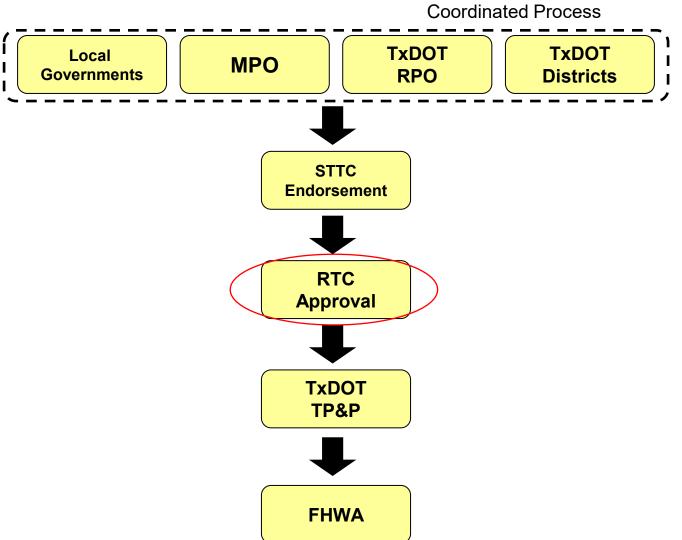
REQUEST FOR ACTION

Staff asks that the Regional Transportation Council approve these ten amendments to the Federal Functional Classification System.





AMENDMENT PROCESS



City of Dallas Funds from DART

	Before Mediation	Proposed ¹	Notes
DART Excess	\$111.1M	\$111.1M	
Betterments	-36.0 M	-5.2M	
Delays	-43.5M	-15.9M	
Balance to Dallas	31.6M	90.0M	
DART to NCTCOG		-10M	RTC June
Net Balance from DART		\$80M	
		(\$50M + \$30M)	
NCTCOG #1		5.3M	RTC July?
NCTCOG #2		15.4M	RTC June
Net-Net for Dallas		\$100.7M	



DART Silverline Enhancements: City of Dallas

Description	Amount
Provision of 6ft. vs 5ftwide sidewalks in Quiet Zone area	\$23,733
Flashing or lit signage for enhanced visibility at Meandering	\$124,608
University Place Wall Extension to Waterview	\$1,000,000
Provision of 6 ft. vs 5 ftwide sidewalks each side of Hillcrest Rd.	\$23,733
Hillcrest Pump House: to be implemented by the City of Dallas	\$2,000,000
Sidewalk grade and barrier protection with rail along Coit Rd.	\$1,036,000
Osage Rd. permanent signal	\$863,000
Oversight, testing, and inspection	\$229,099
Total	\$5,300,173

RTC APPROVAL OF FUNDING TO SUPPORT DALLAS AND DART RESOLUTION TO ADVANCE THE SILVER LINE REGIONAL RAIL PROJECT

The RTC is requested to approve \$5.3M in federal funds for DART and the City of Dallas as part of a comprehensive resolution between the parties to advance the DART Silver Line Regional Rail Project. This funding is in addition to the \$15.4M in federal funds the RTC approved in June 2023 for the Dallas Five Mile Creek Hike and Bike Trail.

As part of this approval, the RTC requests all local governments, transportation providers, and their associated elected officials, board members, and staff to work in a coordinated and cooperative fashion to advance both the rail and trail elements of the Silver Line Regional Rail project as reflected in the regional Mobility 2045 Plan.

Should future questions or issues arise, the RTC strongly encourages all parties to work collaboratively in a professional manner to expeditiously resolve.



Collin County Rides Program: Background

Who: Cities of Allen, Fairview and Wylie

What: Transit service for seniors and persons with disabilities

Current Provider: Dallas Area Rapid Transit (DART); transit service was previously provided

by Texoma Area Paratransit System (TAPS)

Critical Timing: DART contract expires September 30, 2023; initial contract expired

September 2022, but DART Board granted one year extension while cities

looked for other options

Risk: Threat for suspension of transit service leaving gaps in coverage, etc.



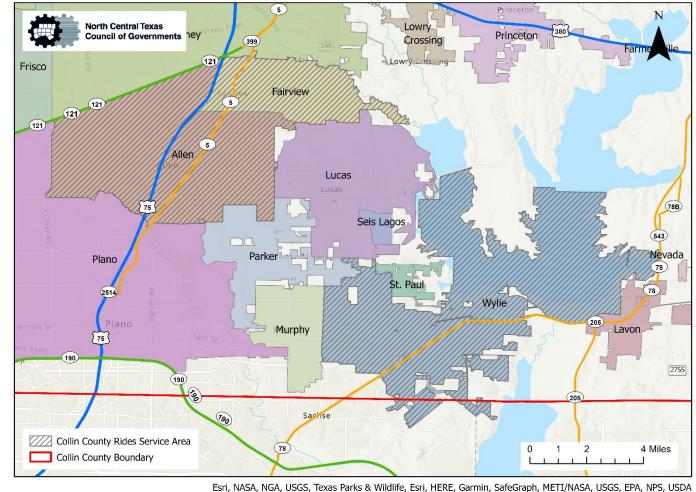
Collin County Rides Program: Service Area

Allen, Fairview & Wylie

Seniors and Persons with Disabilities

Travel anywhere in county with origin or destination in resident city

Collin County Rides Service Area

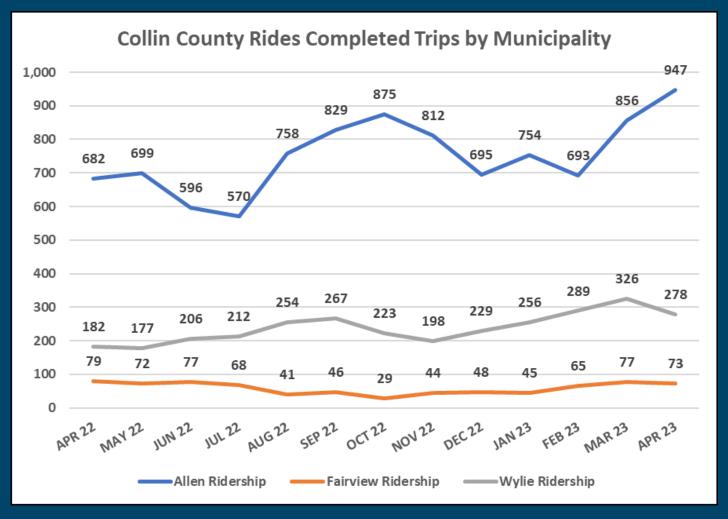






Collin County Rides Program: Service Ridership*

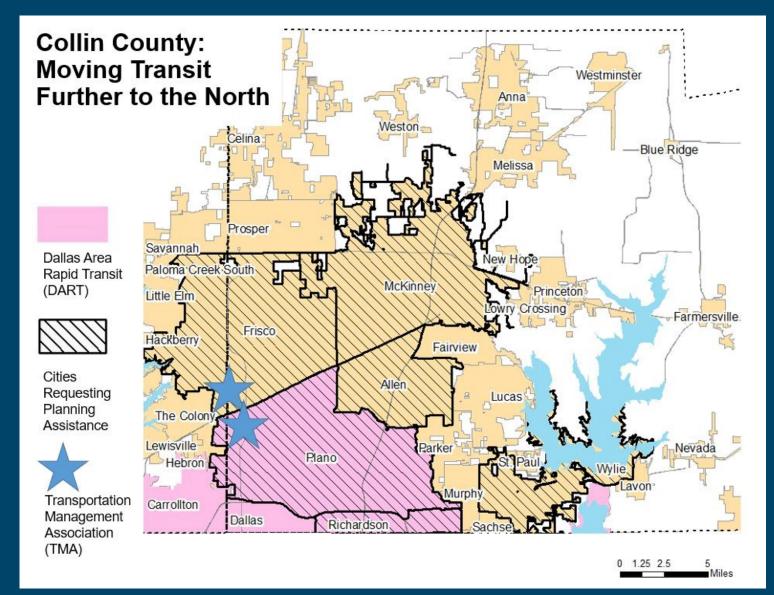
In April 2023, there were 426 registered users and 57 average weekday completed trips





Collin County Transit Study

- Internal and Regional Connections
- Increased Transportation Options
- Funding Options
- Near-Term, Strategic Implementation
- Private Sector Involvement





Collin County Rides Program: Proposed Funding & Service Continuation

How Much:

Phased Funding	RTC Local	FTA 5310 ¹	Local Match ²	Total
Phase I	\$300,000		\$300,000	\$600,000
Phase II		\$600,000	\$600,000	\$1,200,000
TOTAL	\$300,000	\$600,000	\$900,000	\$1,800,000

What:

Denton County Transit Authority (DCTA) to continue transit service for the cities of Allen and Fairview; evaluate service to possibly incorporate into existing transit authority (Wylie is reviewing options).

When:

Start-date of October 1, 2023

Where:

Service in Collin County with origin or destination in resident city



¹Federal Transit Administration (FTA) Section 5310 Enhanced Mobility for Seniors and Persons with Disabilities ²Local match will be provided by participating cities

Action Requested

RTC Approval:

To utilize up to \$1,800,000 total funds (RTC Local: \$300,000; FTA Section 5310 funds: \$600,000; Local Match: \$900,000) for the Denton County Transportation Authority to continue transit service in the cities of Allen and Fairview

Administratively amend the Transportation Improvement Program and other planning/administrative documents as appropriate to incorporate these projects



For More Information

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Gypsy Gavia

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817-695-9134



SOUTHERN DALLAS INLAND PORT TRANSIT FUNDING

Regional Transportation Council July 13, 2023

SHANNON STEVENSON
SENIOR PROGRAM MANAGER, TRANSIT MANAGEMENT & PLANNING

Background

November 2020: Service began through a partnership between IPTMA, STAR Transit,

and DART with funding approved by the RTC

Summer 2022: Dallas County recently approved the creation of a Local

Government Corporation (LGC) and efforts are underway to

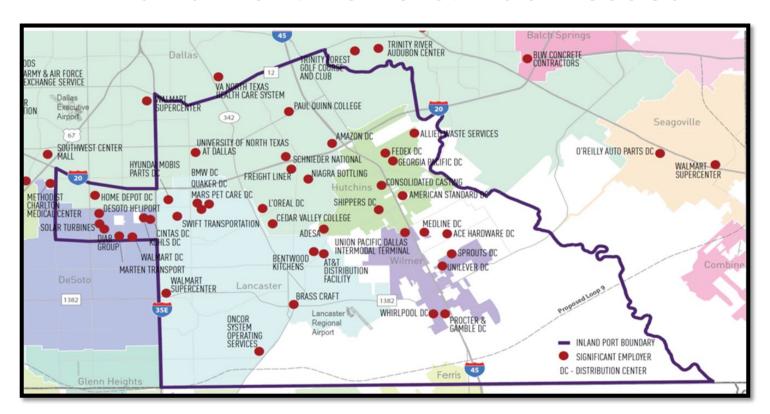
establish

Spring 2023: IPTMA requested bridge funding, which will be a one-time request,

to support increased demand while the LGC is established and the

IPTMA restructures to secure more sustainable funding

Inland Port Zone & Businesses



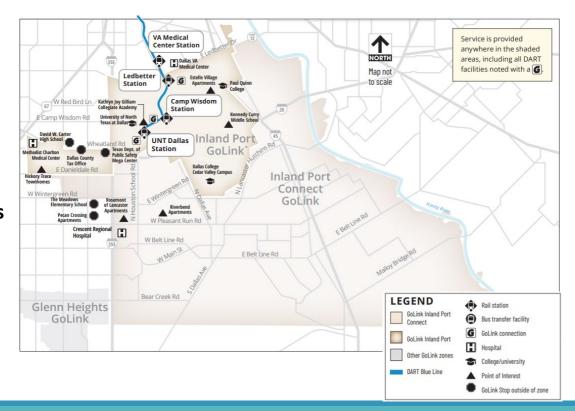
Inland Port Transit Services



GoLink Inland Port Zone, service in Southern Dallas from 5:00 am to 12:00 am, 7 days a week. Supported with MV Transit and UberPool service.



Expanded Microtransit services with STAR Transit and UberPool in the Cities of DeSoto, Hutchins, Lancaster, and Wilmer 5:00 am to 8:00 pm, Monday – Friday.

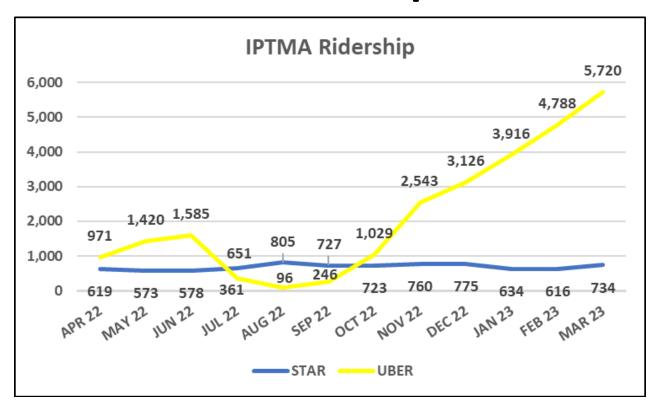


Inland Port TMA Ridership

Since the UberPool integration, average weekday ridership has increased to 301 in March 2023.

The temporary decline in UberPool ridership was a result of improper geofencing.

Working to add capacity to reduce reliance on UberPool.



Southern Dallas IPTMA Transit Request

What: One-time bridge gap funding while the IPTMA coordinates with partners to

sustain service through Public-Private Partnerships between cities,

chambers of commerce, transit agencies, and private employers

When: Two years until awarded RAISE grant funds are available

Amount: \$3,500,000 federal funds (STBG, CMAQ or Carbon Reduction

Program funding) for a two-year period (utilize 700,000 in

Transportation Development Credits in lieu of local match)

How: Add federal funds to DART's Silver Line project; DART will transfer local funding

for IPTMA transit services

Action Requested

RTC Approval to:

Utilize up to \$3,500,000 in federal funds (STBG, CMAQ or Carbon Reduction Program funding) for the Silver Line Project, with 700,000 in Transportation Development Credits in lieu of local match

DART to transfer \$3,500,000 in local funding to support transit in the Southern Dallas Inland Port area

Administratively amend the Transportation Improvement Program and other planning/administrative documents as appropriate to incorporate this project

For More Information

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Previously Approved ATS Funding Ongoing Projects

Pilot Projects

Study

RTC Approval Date	Project	Funding
November 2020	Dallas International District	\$10M Total \$2M Engineering \$8M Construction Source: STBG with matching TDCs
November 2020	Arlington General Motors Plant	\$11M Total \$2M Engineering \$1M ROW \$8M Construction Source: STBG with matching TDCs
October 2022	Plano/Legacy Area ATS Study	\$375K Feasibility Study Source: STBG with matching TDCs





ATS Pilot Projects



Dallas International District

- People movement
- Circulator in dense, mixed-use development (formerly Midtown)
- Dallas Midtown ATS & Shared Parking Feasibility Study (2019) concept
- Coordinating with city of Dallas to identify pilot segment
- Next step: pilot segment engineering design

General Motors

- Cargo/goods movement
- Connecting Arlington GM Plant to Union Pacific railhead over SH 360
- **Test track** for ATS vehicles and wireless charging technology
- Coordinating with GM and city of Arlington to identify location of bridge
- Next step: TxDOT to design bridge over SH 360





Las Colinas ATS Modernization Pilot

Fall 2020

APT service suspended

DCURD requested NCTCOG review ability to retrofit guideway **March** 2023

DCURD accepted NCTCOG's proposal to modernize a pilot segment



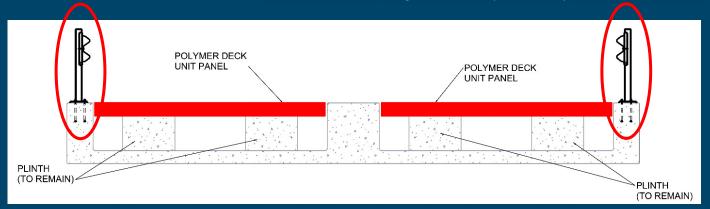
Conceptual rendering of modernized Las Colinas guideway for ATS Pilot (Image: ATS Development Study)

Modernization Pilot:

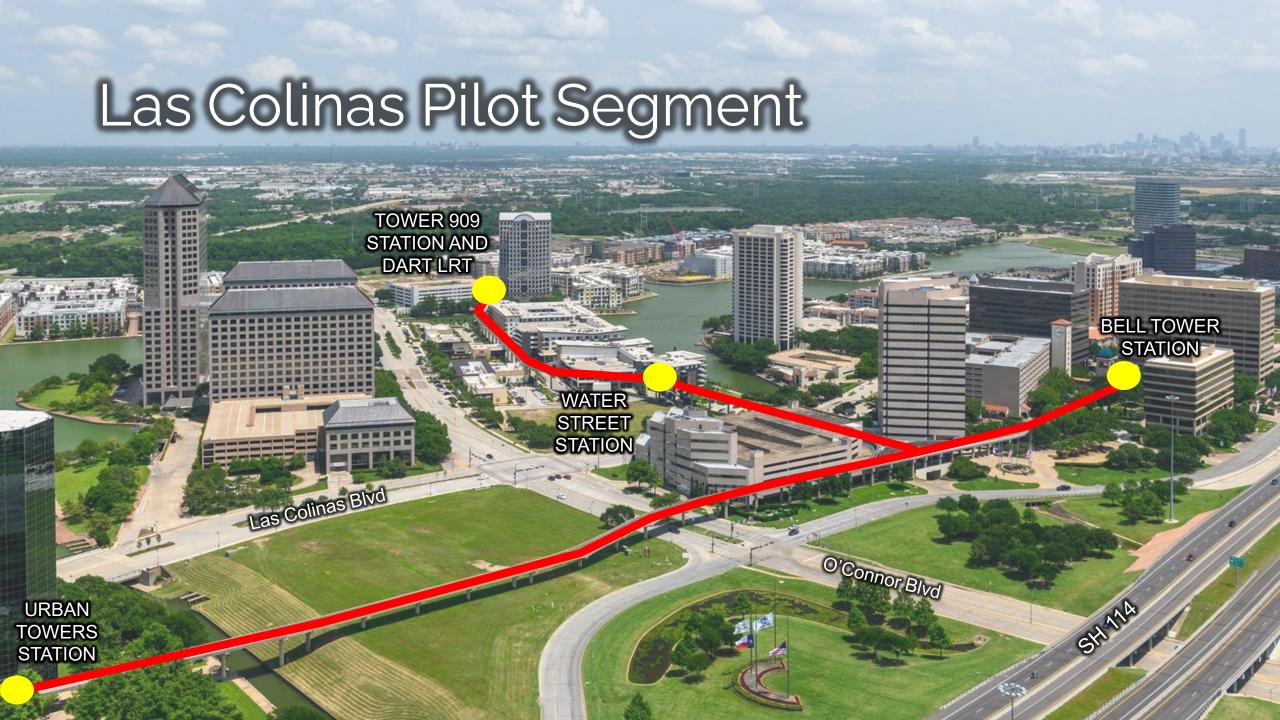
Engineering design
"Go /No go" milestone

Procure ATS vehicles or "Mobility as a Service"

Operate pilot in phases







Proposed Action

Туре	Purpose	Funding
Engineering/Design	Funding for engineering design services to modernize a pilot segment of the existing Las Colinas guideway infrastructure	\$500,000 STBG ¹
Staff Time	NCTCOG staff time to support advancement of Las Colinas modernization pilot, International District ATS (People), GM/Arlington ATS (Goods), and general ATS planning, including procurement/management of consultant services, coordination with project stakeholders, and other project development activities for FY2025 – FY2026	\$500,000 STBG ¹

Request RTC approval of:

- Proposed funding for engineering/design of Las Colinas APT and staff time
- Amending the Transportation Improvement Program (TIP)/Statewide Transportation
 Improvement Program (STIP) and updating any administrative and/or planning documents
 as needed to incorporate the project funding

¹STBG = Surface Transportation Block Grant; to be matched with regional Transportation Development Credits





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2024 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council
July 13, 2023



BACKGROUND

- Texas House Bill (HB) 20 requires that Metropolitan Planning Organizations (MPO) develop 10-Year Plans using performance-based planning and project selection methods.
- Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission [TTC] selected)
- The Regional 10-Year Plan was originally approved by the Regional Transportation Council (RTC) in December 2016.
- This plan is updated annually in conjunction with the development of TxDOT's UTP.

PRINCIPLES FOR THE DEVELOPMENT OF THE REGIONAL 10-YEAR PLAN

- Project should be included in the Metropolitan Transportation Plan
- Focus on "system" versus new, stand-alone projects
- Fully fund existing projects before funding new projects (with a focus on projects letting in the next 2-3 years)
- Ensure equity of county allocations
- Maintain toll lanes/toll managed lanes on selected corridors
- Re-fund previously unfunded projects, when possible
- Ensure all RTC projects are approved in 2024 UTP (including "placeholders")
- Projects must be scored and should have a score sufficient to qualify for funding

REGIONAL FUNDING ALLOCATIONS FOR 2017-2024 UTPs

Funding Category ¹	2017 UTP	2018 UTP	2019 UTP	2020 UTP	2021 UTP	2022 UTP	2023 UTP	2024 UTP (Proposed)
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205	\$3.470
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593	\$2.341
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	\$3.132	\$4.082 ² \$3.602 ³
Total Allocation	\$5.426	\$7.290	\$6.864	\$8.094	\$7.342	\$6.880	\$7.930	\$9.893 ² \$9.413 ³

Notes:

¹Amounts shown in billions

² Data from May 2023

³ Data from July 2023, this number is ~\$480M less than in May, but it is still higher than previous years.

PROPOSED CATEGORY 2/ CATEGORY 12 EXCHANGE

- There is currently too much Category 12 funding slotted statewide in the first few years of the UTP.
- To help resolve this issue, the region has been asked by TxDOT Headquarters to trade out Category 12 funds on the IH 30 Canyon project in 2025 and replace that funding with Category 2 funds.
- NCTCOG staff is proposing the following:
 - Category 2 funding would be removed from four projects and placed on the IH 30 Canyon project and Category 12 funds would replace the Category 2 removed from those projects.

PROJECT (COUNTY)	FUNDING CATEGORY ¹	AMOUNT OF FUNDING TO EXCHANGE	FISCAL YEAR
SH 199 (Tarrant)	-2 12	\$70,000,000	2028
SH 360 at Randol Mill (Tarrant)	2 12	\$70,000,000	2028
US 380 (Collin)	2 12	\$100,000,000	2030
Spur 399 (Collin)	2 12	\$150,000,000	2032
IH 30 Canyon (Dallas)	12 2	\$390,000,000	2025

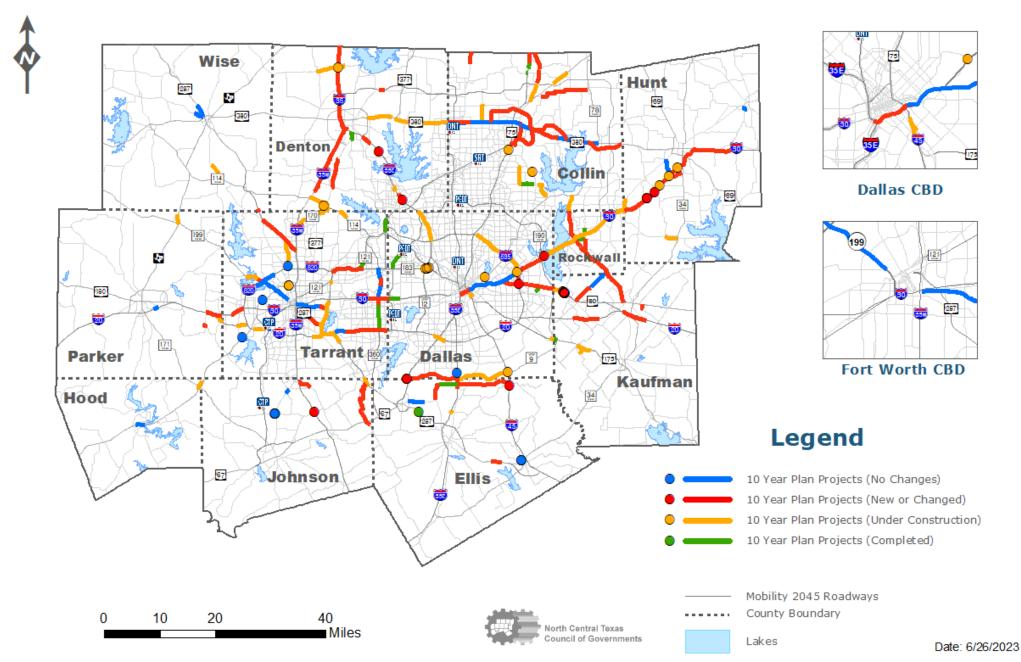
¹These projects and the projects from the SE Connector trade in 2022 maintained their Category 12 funds, and TxDOT recognizes them as previously Category 2 funded, so the commitment must be maintained.

TXDOT REQUESTED PARTNERSHIP

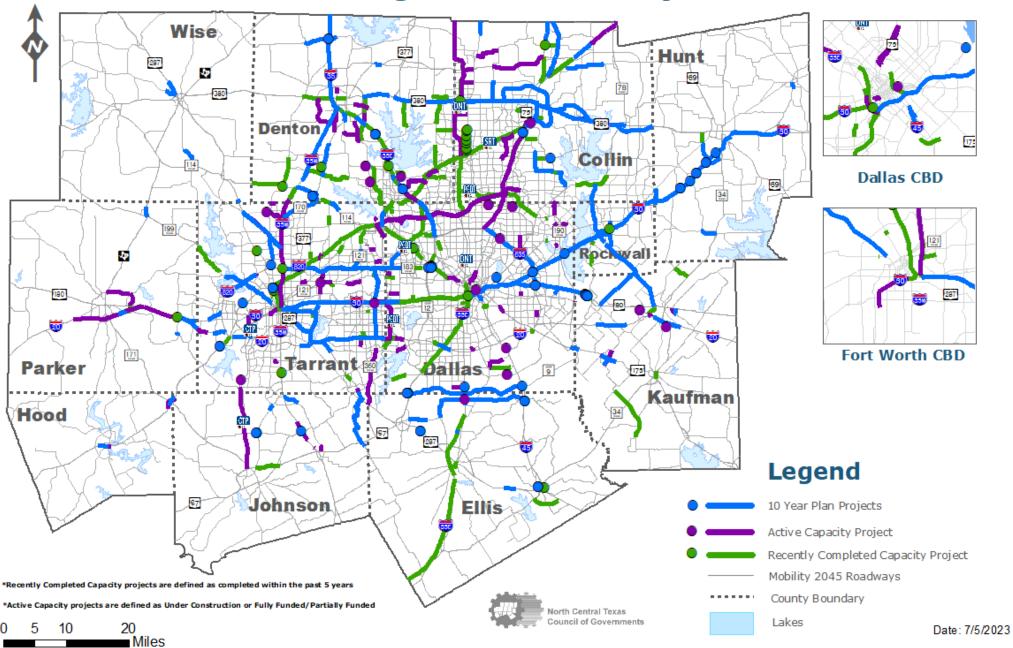
- Helps TxDOT balance out the over-programming of Category 12 in first two years of UTP
- Any projects involved in this trade or previous trades (i.e., 2022 Southeast Connector trade) that previously had Category 2 funds on them cannot have the Category 12 funding removed later.

Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2033



Recently Completed & Active Capacity Transportation Projects including 10 Year Plan Projects



REQUESTED RTC ACTION

Staff will present options for RTC consideration that impact the Category 2/Category 12 exchange and recent adjustments to Category 12 allocations.

TIMELINE

MEETING/TASK	DATE
STTC Information	June 23, 2023
RTC Information	July 13, 2023
Public Involvement	July 2023
STTC Action	July 28, 2023
RTC Action	August 10, 2023
TxDOT Public Involvement for 2024 UTP	July 2023 and August 2023
Anticipated TTC Approval of 2024 UTP	August 2023

POLICY ELEMENTS IMPACTING RTC DIRECTION

TxDOT continues to underfund Cat 2 and overfund Cat 12

Resulted in Legislative Hearings in 2023

First time, Cat 12 exceeded legislative limits in draft UTP (First Year Problem)

Staff supported Cat 2/Cat 12 trade to maintain commitments (working against Policy for more Cat 2 funding)

Recent loss in revenue from Draft to Proposed Final

POLICY ELEMENTS IMPACTING RTC DIRECTION cont.

RTC/District plan to advance projects has increased funding

Reviewed "Cat 2/Cat 12" classified projects – Honored

Awkward position for TxDOT because of testimony to Legislative Committee

Take the high ground, approve trade and classification

Advance legislative intent and HB20 for project selection

CONTACT/QUESTIONS?

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FY2024 and FY2025 Unified Planning Work Program for Regional Transportation Planning

Regional Transportation Council July 13, 2023

UPWP Policies

Exhibit I-8 (Electronic Item 10.1)

Five Major Tasks

- **Task 1 Administration and Management**
- **Task 2 Transportation Data Development and Maintenance**
- Task 3 Short-Range Planning, Programming, and Operations
- **Task 4 Metropolitan Transportation Plan**
- Task 5 Special Studies

Implemented through:

- 34 Subtasks
- 175-200 Programs and Projects

Funded through:

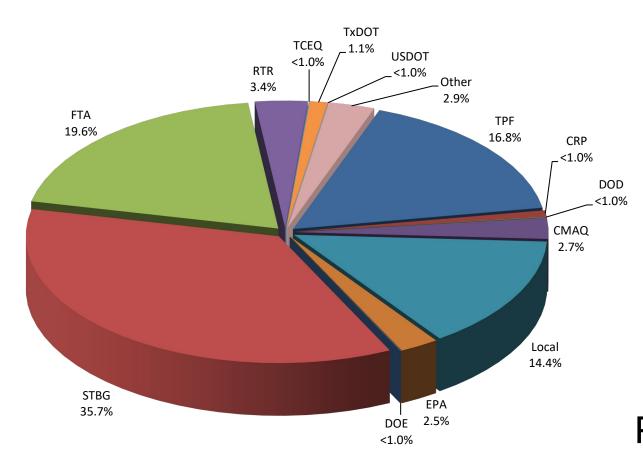
- 17 Revenue Sources
- 170 Grants

FY2024 and FY2025 TPF Funding Summary

FY2024 and FY2025 US FTA (5303)	\$ 7,687,168
FY2024 and FY2025 US FHWA (Estimated PL)	\$20,052,092
FY2023 US FHWA (Estimated PL-Carryover)	\$ 5,524,849
Total Transportation Planning Funds	\$33,264,109
Expected Expenditures	\$28,850,880
PL Balance to Carry Over to FY2026	\$4,413,229

Summary of All Funding

Estimated Total Funding (all sources): \$179,381,150



Pass-through 33%

Development Schedule

February 9	RTC Notification of Upcoming UPWP Development
February 14	Issuance of Requests for NCTCOG Assistance to Transportation Partners, including STTC
February 15	Issuance of Requests for Regional UPWP Project Ideas to RTC
February 24	STTC Reminder for Submittal of NCTCOG Assistance Requests
March 3	Project Submittals Due for NCTCOG Assistance
May 26	Draft Recommendations to STTC for Information
June 5	Draft UPWP Due to TxDOT and Concurrently Provided to STTC
June 8	Draft Recommendations to RTC for Information
June 12	Initiation of Public Outreach
June 23	STTC Action on Recommended UPWP
July 13	RTC Action on Recommended UPWP
July 27	Executive Board Action on Recommended UPWP
July 31	Final UPWP Due to TxDOT

Unified Planning Work Program Contact Information

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Copy of draft FY2024 and FY2025 UPWP can be found at

https://www.nctcog.org/trans/study/unified-planning-work-program

Requested RTC Action

Approve the FY2024 and FY2025 Unified Planning Work Program (UPWP), including reaffirmation of the UPWP Policies contained in Exhibit I-8 of the Work Program.

And

Direct staff to administratively amend the Transportation Improvement Program and other administrative/planning documents, as appropriate, to reflect the approved projects.



PM2 CONDITION TARGETS FOR NATIONAL HIGHWAY SYSTEM (NHS) PAVEMENT & BRIDGE ASSETS



JODY LOZA - PROGRAM MANAGER
REGIONAL TRANSPORTATION COUNCIL (RTC)
ACTION ITEM - July 13, 2023

NCTCOG Federal Performance Target-Setting Activities

Recent/Upcoming Committee Actions - PM2 (Pavement/Bridge) Targets

Rulemaking	Number of RTC Target-Se		etting Action	Reporting		
Rutemaking	Measures	Recent/Upcoming	Next (Anticipated)	Period	Schedule	
Transit Safety (PTASP)	7	May 2021	Early 2025	Annually	Annually	
Transit Asset Management (TAM)	4	September 2022	Late 2026	Annually	Annually	
PM3 – System Performance, Freight, & CMAQ	7	September 2022	Late 2024	Four-Year Performance Periods (Second Period: 2023-26)	Biennially (beginning, middle, & end of performance periods)	
PM1 – Roadway Safety	5	February 2023	Early 2024 (Information/Update)	Annually	Annually	
PM2 - Pavement/Bridge Condition	6	July 2023	Late 2024	Four-Year Performance Periods (Second Period: 2023-26)	Biennially (beginning, middle, & end of performance periods)	

2022

First PM2 performance period (2018-21) ends

Second PM2 performance period (2022-25) begins

RTC adopts PM2 targets for 2024 & 2026

2024

Mid-performance period report due October 1, 2024

RTC adjusts or reaffirms 2026 PM2 targets

2026

Second PM2 performance period (2022-25) ends

Third PM2 performance period (2026-29) begins

RTC adopts new PM2 targets for 2028 & 2030

PM2 Target Decision-Making

Schedule

February 10, 2023	TxDOT Submits PM2 Targets to Federal Highway Administration (FHWA)
	(180-day MPO review begins)

May 26, 2023	STTC Fast Fact
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June 8, 2023 F	RTC	In	forn	nat	ion
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June 12, 2023 NCTC	OG Transportation Public Meeting
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(comment period ends July 11, 2023)

June 23, 2023 STTC Ac	CLIUI
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July 13, 2023 RTC Action

August 9, 2023 Deadline for MPOs to Report Whether They Will <u>Either</u>:

- (i). Agree to plan/program projects contributing to affirmed TxDOT PM2 targets; or,
- (ii.) Commit to new quantifiable PM2 targets for the Metropolitan Planning Area (MPA)

PM2 Target Decision-Making (cont.)

Requested Action – Affirm RTC Support for New Statewide Targets

Good

Affirm NCTCOG support for new TxDOT statewide "Good Condition" NHS
pavement and bridge targets for 2024 and 2026

Affirm NCTCOG support for new TxDOT statewide "Poor Condition" NHS
pavement and bridge targets for 2024 and 2026

- Collaborate to plan/program projects contributing toward accomplishment of pavement/bridge goals via the following actions:
 - NCTCOG will continue to work with local governments on annual monitoring and expediting improvements for identified NHS Off-System Arterials in "Poor Condition"
 - NCTCOG will continue to work with TxDOT/local governments on annual monitoring and expediting improvements for identified NHS Bridges in "Poor Condition"

CONTACT INFORMATION

NCTCOG - Transportation

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Background on Current Funding Opportunities

Bipartisan Infrastructure Law Joint Office of Energy and Transportation "Ride and Drive Electric", Fiscal Year 2023 Funding Opportunity Announcement

3 Topic Areas (Distinct Funding "Buckets")

Regional Interest:

Topic 1: Enhancing Electric Vehicle (EV) Charging Resiliency

Fiscal Year 2023 Vehicle Technologies Office Program Wide Funding Opportunity Announcement

14 Topic Areas (Distinct Funding "Buckets")

Regional Interest:

Topic 11: Reducing "Soft Costs" of EV Infrastructure

Topic 13: "Open Topic" - Requires Clean Cities Coalition Participation;

Clean Cities Must Receive 25% of Total Project Budget

Topic 14: Clean Cities Network Outreach, Education, and Training



Joint Office of Energy and Transportation "Ride and Drive Electric" Topic 1: Enhancing EV Charging Resiliency

Scope: Develop an EV charging resiliency plan to ensure access to charging services in the event of grid disruptions and implement a demonstration project

Proposal: NCTCOG Leads Regional Submittal to Develop Regional Plan

Partners Include Oncor Electric Delivery, Dallas-Fort Worth International Airport, North Texas Innovation Alliance, others TBD

Request Maximum Funding of \$1.5 Million Federal Funds with up to \$375,000 Regional Toll Revenue (RTR) Funds as Match

Concept Paper Submitted June 16, 2023

"Encouraged to Proceed" to Full Proposal as of June 27, 2023

Proposals Due July 28, 2023

Selection Expected September 2023



Vehicle Technologies Office

Received numerous invitations to participate in proposals

Propose to partner as subrecipient in select projects that benefit the region in which substantive, relevant staff efforts are warranted

Topic Areas and Funding

Topic 11: Maximum Federal Award \$7 Million, 0% Match Required

Topic 13: Maximum Federal Award \$1 Million; 50% Match (Dollar-for-Dollar) Required

Topic 14: Maximum Federal Award \$1 Million; 0% Match Required

Schedule

Concept Papers Submitted June 26, 2023

Concept Paper Notifications Expected July 14, 2023

Full Proposals Due August 11, 2023



Proposed Participation in Vehicle Technologies Office Proposals

Lead Applicant		Potential NCTCOG Budget			
& Topic Area	Project Description	Federal	Match Required*		
Interstate Renewable Energy Council (Topic 11)	EV Smart – Scale EV-friendly procedures and designation/recognition program for local governments nationwide	To be Determined	\$0		
Louisiana Clean Fuels (Topic 14)	Expand Clean Fuels Summit Event for Gulf Coast States and Provide Clean Cities Support to "Undesignated" Areas of Texas	~\$150,000- \$200,000	\$0		
Dallas College (Topic 13)	Develop EV Technician certification curricula to add to automotive programs at Dallas College, Collin County College, and Tarrant County College	Up to \$250,000	Up to \$250,000 To be Provided through RTR		
UT Dallas (Topic 13)	Leverage DC Fast Charge installation to launch campus fleet electrification and charging infrastructure with bi-directional charging	Up to \$250,000	Up to \$250,000 Participation Contingent on Securing Match		
On the Road Garage (Topics 13)	Expand EV Apprenticeship Programs	Up to \$250,000	Up to \$250,000 Participation Contingent on Securing Match		
Total		Potentially ~\$1 Million	Up to \$250,000 RTR Funding; Others Contingent on Outside Contributions		



Action Requested

Approval to Submit Regional Proposal to Develop Resilient EV Charging Plan

Seeking \$1.5 Million DOE Funding, Providing Up to \$375,000 RTR Funding as Match

Approval to Participate as a Subrecipient in Additional Proposals:

Partner with Dallas College (Receive up to \$250,000 DOE funds and provide up to \$250,000 RTR as Matching funds)

Partner with Louisiana Clean Fuels (Receive DOE Funds, no Match Required)

Partner with Interstate Renewable Energy Council (Receive DOE Funds, no Match Required)

Partner with UT Dallas, contingent on securing required match (Receive up to \$250,000, up to \$250,000 match required)

Partner with On the Road Garage, contingent on securing required match (Receive up to \$250,000, up to \$250,000 match required)



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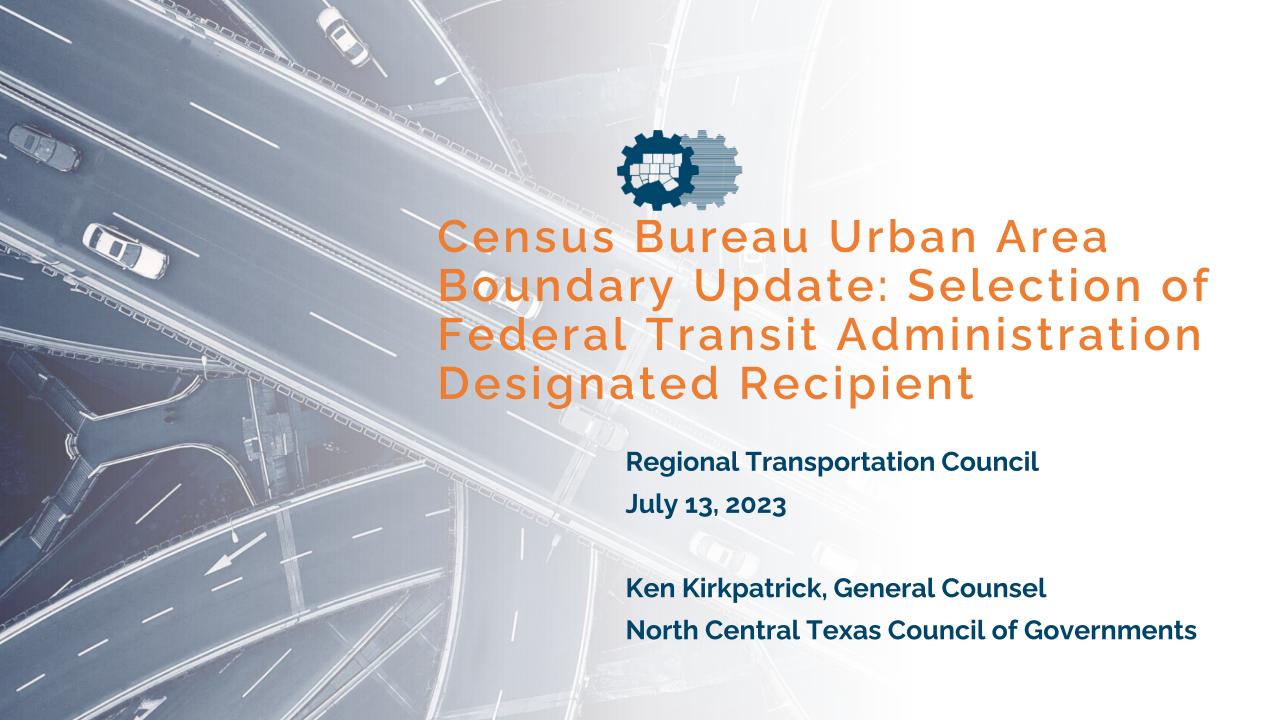
NCTCOG Participation Summary – FY22 DOE Projects

DOE			Approved by RTC Dec 2022		Current Expectation	
Topic #	Project Name	NCTCOG Budget	Match Requested*		NCTCOG Budget	Match Requested*
10	Transforming Texas Freight: Planning Infrastructure for the Truck Energy Transition	\$250,000	\$0	Not Awarded	NA	NA
10	Houston to Los Angeles (H2LA)– I-10 Hydrogen Corridor Project	\$30,000	\$0	Awarded	\$107,000	\$0
11	Guaranteeing Access to Underserved and Marginalized Populations by Building Employment Opportunities (GUMBO)	\$25,000	\$0	Awarded	To Be Determined	\$0
7 a	Portable EV Charging Solutions for Multi Family Homes, powered by SparkCharge	\$220,000	\$0	Not Awarded	NA	NA
12	EV Smart Communities	\$50,000	\$50,000	Awarded	\$50,000	\$50,000
12	Multimodal/Drone Delivery Demonstration to Disadvantaged Communities and Mobility Challenged Populations	\$250,000	\$250,000	Awarded	\$200,093	\$200,094
Total:		\$825,000	\$300,000			\$250,094

*NCTCOG committed to seek sponsorships through the DFW Clean Cities program to offset RTC Local funds

(www.dfwcleancities.org/sponsorships)





Federal Actions

US Census Bureau Updates to Urban Areas

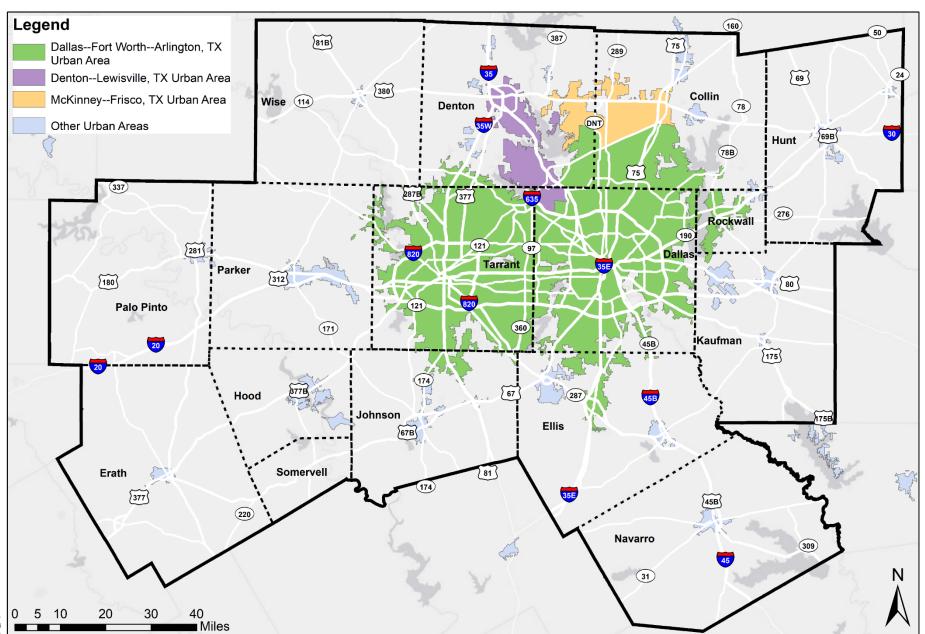
- December 29, 2022
- Based upon 2020 Census of Population and Housing
- Expanded and Renamed McKinney-Frisco Urban Area

FHWA/FTA

- June 5, 2023
- Updated Transportation Management Areas
 - McKinney-Frisco (New)
 - Dallas-Fort Worth-Arlington
 - Denton-Lewisville

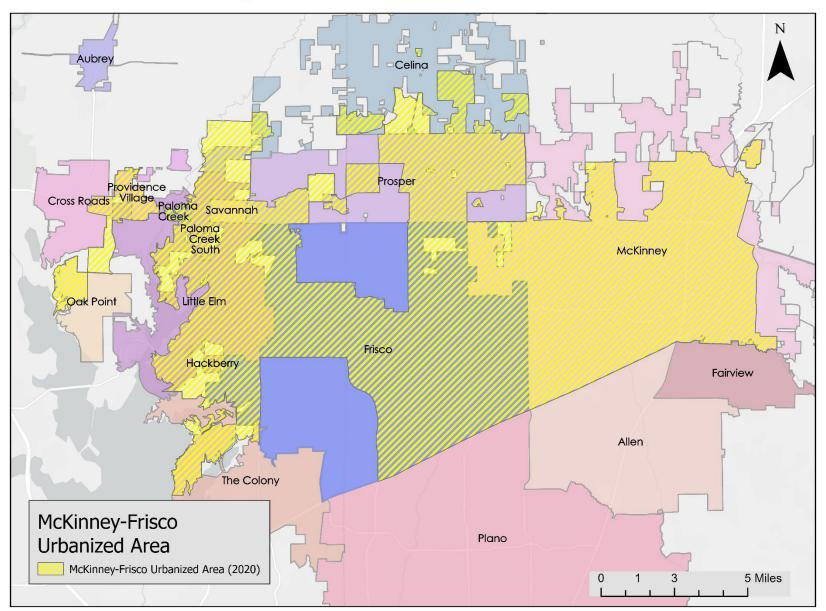


U.S. Census Bureau Urban Areas (2020)





McKinney-Frisco Urbanized Area





Designated Recipient for FTA Formula Funds

McKinney-Frisco Urbanized Area Needs to Select Designated Recipient by September 30, 2023

- For apportionments beginning FY 2024
- Selected by Governor, or designee (TxDOT)
 - In Cooperation with transportation providers and the MPO
 - Need Frisco and McKinney Support

Duties of Designated Recipient

- Principal authority to administer and provide oversight of FTA funds
- Making FTA funds available to eligible projects and entities

Staff Recommends NCTCOG Serve as Designated Recipient



Designated/Direct recipients by Urbanized Area (as of 2022)

Dallas-Fort Worth-Arlington



Anticipated Schedule

STTC Information June 23, 2023

Frisco City Council July 3, 2023

RTC Information July 13, 2023

McKinney City Council July 18, 2023

STTC Action July 28, 2023

RTC Action August 10, 2023

NCTCOG Executive Board Action August 24, 2023



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