

Chapter VII

Project Listings

The 2021-2024 Transportation Improvement Program identifies over \$13.62 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System (TIPINS). Exhibit VII-1 depicts the TIPINS webpage for reference.

Exhibit VII – 1

TIPINS Webpage



The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the Exhibit VII-2, STIP Report Legend.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2021-2024 TIP; however, a list of

the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2021-2024 TIP includes some refinement to FY 2020 or earlier projects and the FY Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress or the FTA. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection

2025+ projects that lie beyond the four-year window of the 2021-2024 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2021-2024 TIP are listed in Appendix F.

each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-2 STIP Report Legend

DISTRICT/TxDOT DISTRICT NUMBER	Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation
COUNTY	County in which project is located
CITY	City in which project is located
CONT-SECT-JOB (CSJ)	The Control Section Job Number is a TxDOT-assigned number given to track projects.
MPO PROJECT ID/NUMBER	Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects
HWY	Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).
LIMITS FROM	Cross-street or location identifying the initial limits of a project or name of a regional project/program
LIMITS TO	Cross-street or location identifying the end limits of a project
TIP/PROJECT DESCRIPTION	Brief description of work to be performed on the project
PHASE	Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency
FUNDING CATEGORY	Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
REV DATE/AMENDMENT DATE	This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2021-2024 TIP listings will have a 07/2020 revision date at the

	beginning, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2021-2024 TIP/Statewide TIP.
LC/LOCAL CONTRIBUTION	Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project
MTP REFERENCE	All projects listed in the 2021-2024 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.
NOx/VOC (lbs/day)	All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2021-2024 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an "N/A" maybe listed on those projects.
PROJECT HISTORY	This section notes relevant project changes or information over time.
REMARKS	Any additional remarks that help clarify project details (i.e., funding, status)
PROJECT SPONSOR	Implementing agency for the project
TOTAL PROJECT COST INFORMATION SECTION	Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.
COST OF APPROVED PHASES	Identifies the cost of approved phases of the project funded in the given fiscal year
YOE COST	Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP
AUTHORIZED FUNDING BY CATEGORY/SHARE	Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
PROJECT TYPE	Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).
APPORTIONMENT YEAR	Identifies the year in which the transit project received funding
SEC 5309 ID NUMBER	Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable
URBANIZED AREA	Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA's) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.
FISCAL YEAR (FY)	The fiscal year the approved project phase(s) will be implemented or included in a transit grant application

FEDERAL FUNDING CATEGORY	Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.
FEDERAL (FTA) FUNDS	Identifies the funding amount that the federal program will provide to the project
STATE FUNDS FROM TXDOT	Identifies the funding amount that the state is responsible for providing
OTHER FUNDS	Identifies the funding amount that the local transit agency or other party is responsible for providing
FISCAL YEAR/TOTAL PROJECT COST (YOE)	Identifies the total funding for the project in year of expenditure dollars
TRANSPORTATION DEVELOPMENT CREDIT (TDC)	A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)
REQUEST	As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

VISUALIZATION OF TIP PROJECTS

This section contains several maps that provide a visualization of the projects listed in the 2021 -2024 TIP document. Over 940 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects are already under construction (168 total). Projects scheduled for implementation between FY 2021 and 2024 total 284 projects. Project undergoing pre-construction activities that are not scheduled for construction until after 2025 total over 120.

The first map, Exhibit VII-3, shows the projects funded in the 2021-2024 TIP displayed by project type. This graphic shows where projects are located within the region, as well as whether they are roadway, transit, bicycle/pedestrian, etc. type projects. The second map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four year window of the TIP (FY 2021-2024).

Finally, a smaller subset of projects are either funded for construction outside the four year window (i.e., in FY 2025 or later) or they are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, utility relocation, among others. Those projects are shown in Exhibit VII-5. In addition, these projects are listed individually in Appendix D.

Exhibit VII-3: Projects Funded in the 2021-2024 TIP by Project Type

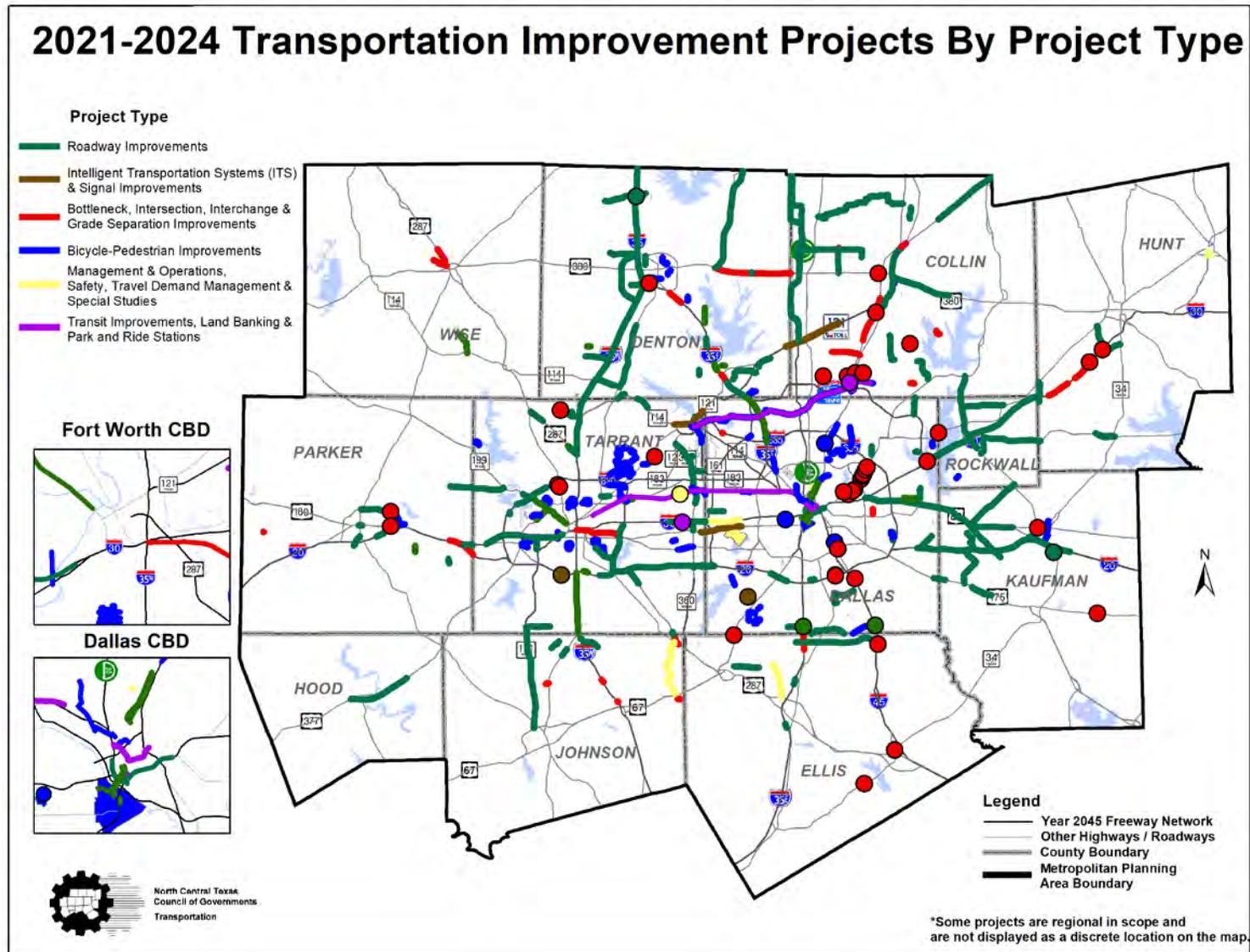


Exhibit VII-4: Projects Funded in the 2021-2024 TIP by Phase

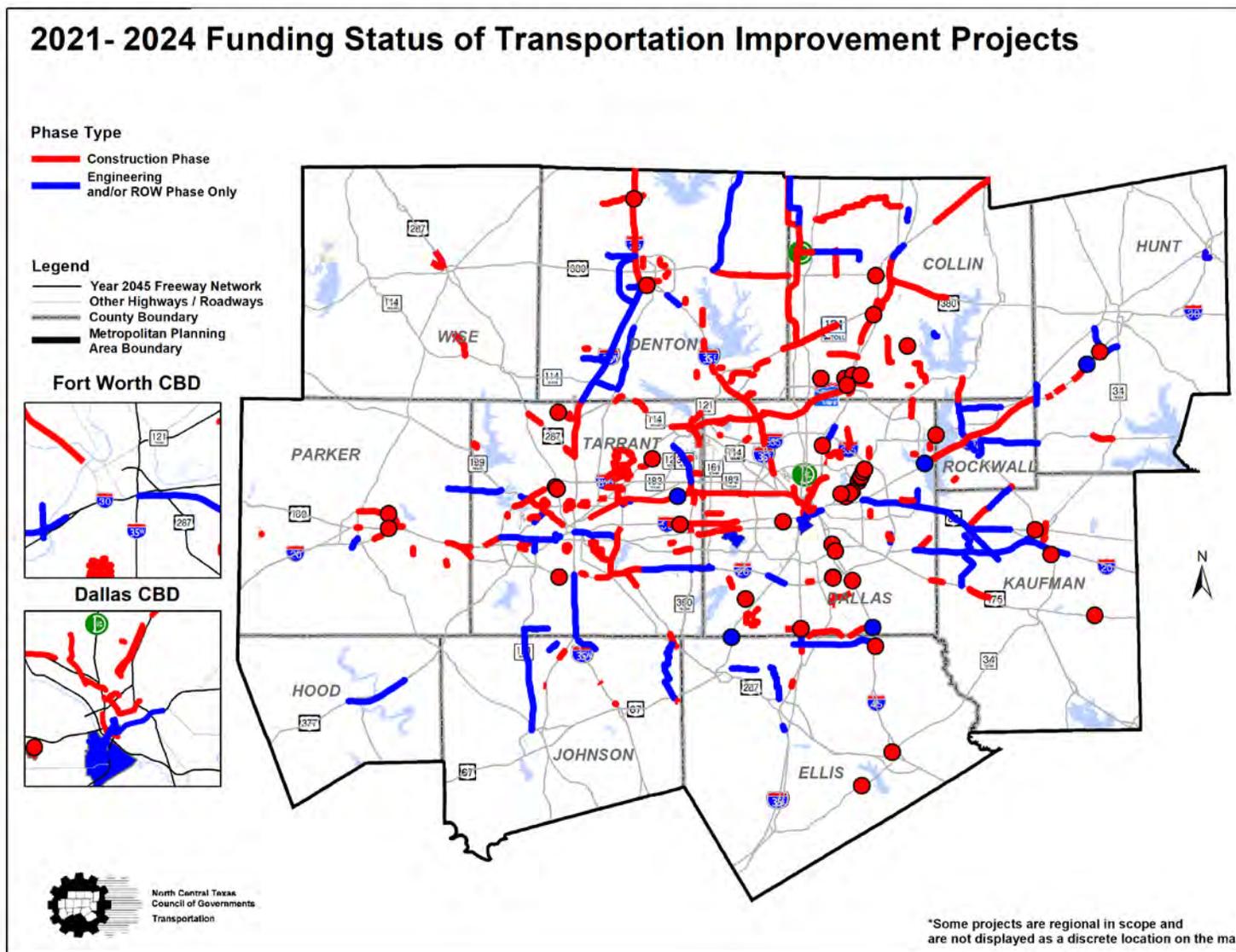
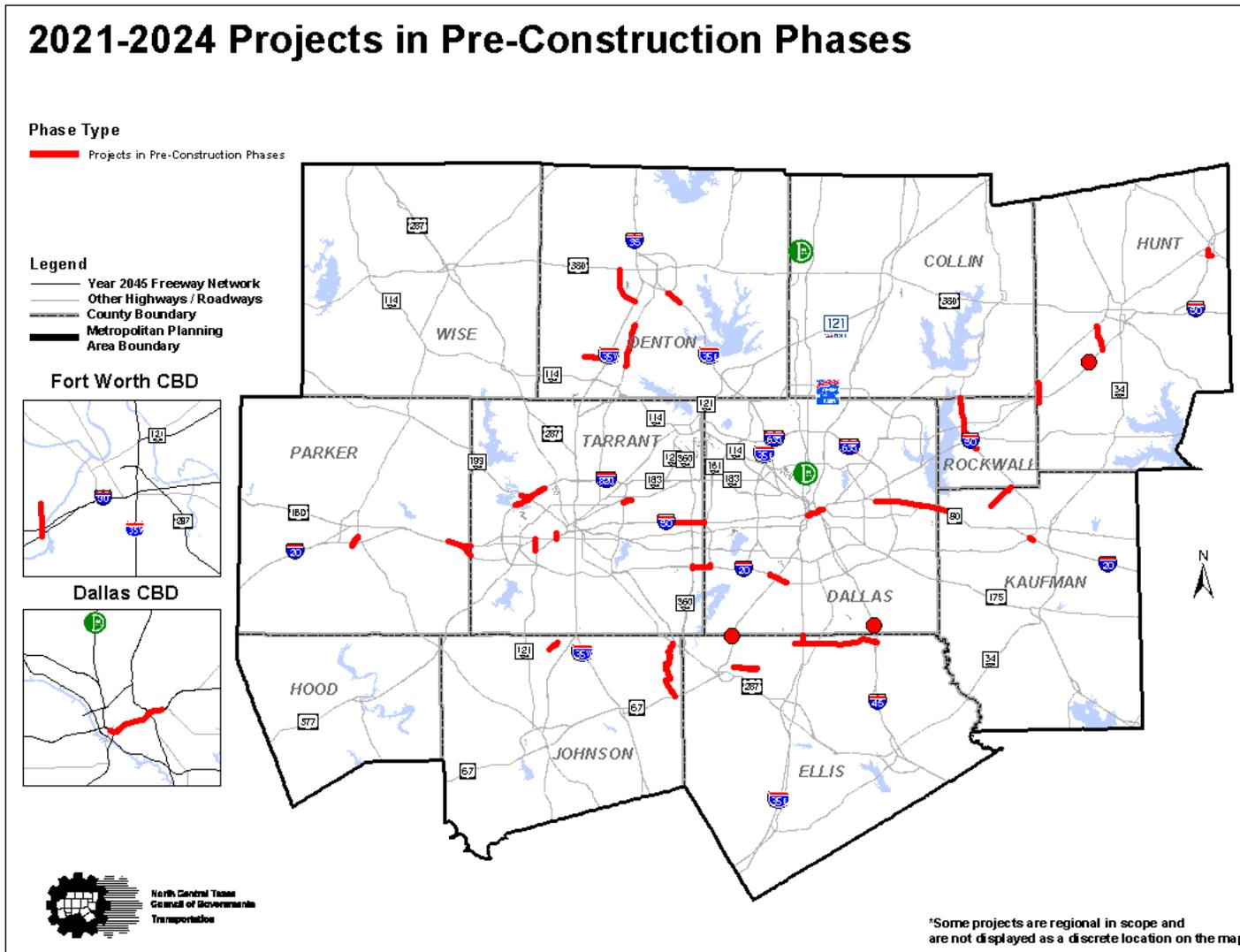
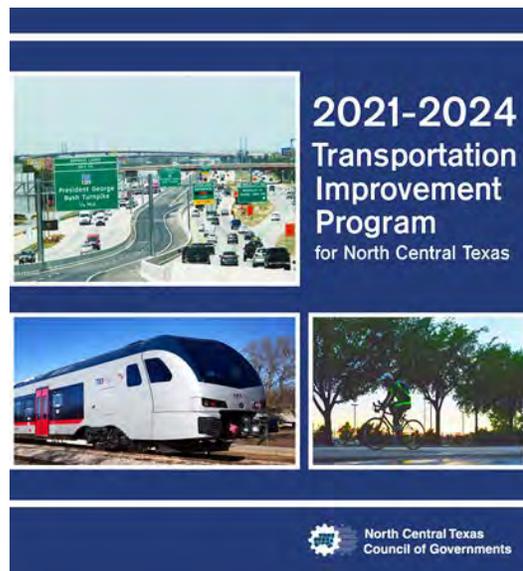


Exhibit VII-5: Projects Undergoing Preconstruction Phases or With Construction Funding after FY 2025



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0000-02-016	CS	C	WEATHERFORD	PARKER CO	\$30,000,000
LIMITS FROM:	ON EASTERN LOOP FROM FM 51					REV DATE:	07/2020
LIMITS TO:	FM 730					MPO PROJECT ID:	83253
TIP	CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.495.300
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY PARKER CO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$30,000,000							
Right Of Way:	\$0								
Construction:	\$30,000,000		3LC:	\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000
Construction Engineering:	\$1,050,000								
Contingencies:	\$450,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$31,500,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$30,000,000	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0000-02-052	MH	E	VARIOUS	NTTA	\$25,000,000
LIMITS FROM:	ON CHISHOLM TRAIL PARKWAY FROM FM 1187					REV DATE:	08/2021
LIMITS TO:	US 67					MPO PROJECT ID:	84158
TIP	CONSTRUCT 0 TO 2 LANE SOUTHBOUND TOLL LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-31.20.3
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$25,000,000	\$25,000,000							
Right Of Way:	\$1,000,000								
Construction:	\$116,500,000		3LC:	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000
Construction Engineering:	\$4,077,500								
Contingencies:	\$1,747,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$148,325,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-121	US 180	E	WEATHERFORD	WEATHERFORD	\$316,800
LIMITS FROM:	INTERSECTION AT US 180/FM 2552					REV DATE:	08/2021
LIMITS TO:	INTERSECTION AT US180/WACO ST					MPO PROJECT ID:	14026
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS AT US 180/FM 2552 AND US 180/WACO ST					FUNDING CATEGORY:	7
DESCRIPTION:	FOR NEW 4 LANE BYPASS CONNECTIONS					MTP REFERENCE:	BP2-002, SD2-004, TSMO2-001
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$316,800	\$316,800							
Right Of Way:	\$0								
Construction:	\$2,424,716		7:	\$253,440	\$63,360	\$0	\$0	\$0	\$316,800
Construction Engineering:	\$603,107								
Contingencies:	\$880,127								
Indirects:	\$351,913								
Bond Financing:	\$0								
Total Project Cost:	\$4,576,663								
Funding by Share:			\$253,440	\$63,360	\$0	\$0	\$0	\$316,800	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE: 05/2022	
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID: 13061.1	
TIP	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST					FUNDING CATEGORY: SW PE	
DESCRIPTION:	NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT					MTP REFERENCE: BP2-002, NRSA1-30.10.5	
	FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES						
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061/ CSJ 0008-03-094
AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$2,200,000							
Construction:	\$29,977,777	\$3,000,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$1,744,707							
Contingencies:	\$2,200,000							
Indirects:	\$869,356							
Bond Financing:	\$0							
Total Project Cost:	\$39,991,840							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-037	FM 1187	R	ALEDO	TXDOT-FORT WORTH	\$403,010
LIMITS FROM:	MAVERICK ST					REV DATE: 11/2021	
LIMITS TO:	FM 5					MPO PROJECT ID: 14041	
TIP	RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:	IMPROVEMENTS INCLUDING A ROUNDABOUT					MTP REFERENCE: RSA1-2.545.275, TSMO2-001, TSMO2-005	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$519,060							
Right Of Way:	\$403,010							
Construction:	\$6,440,000	\$403,010	\$0	\$0	\$0	\$0	\$265,301	\$265,301
Construction Engineering:	\$319,424						\$0	\$137,709
Contingencies:	\$128,156							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,809,650							
Funding by Share:			\$0	\$137,709	\$0	\$0	\$265,301	\$403,010

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-12-095	IH 20	C,E	FORT WORTH	TXDOT-FORT WORTH	\$4,550,000
LIMITS FROM:	AT TRANSVISION TRAFFIC MANAGEMENT CENTER					REV DATE: 07/2020	
LIMITS TO:	ON IH 20 AT MCCART					MPO PROJECT ID: 11925	
TIP	PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT					FUNDING CATEGORY: 1,5,SW PE	
DESCRIPTION:	CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC					MTP REFERENCE: TSMO2-006, TSMO2-011	
	SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES						
REMARKS:						NOX (LBS/DAY): 3277.90 VOC (LBS/DAY): 549.23	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$50,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	\$4,550,000	\$1,350,000	\$337,500	\$0	\$0	\$0	\$1,687,500
Construction Engineering:	\$180,450		\$2,250,000	\$562,500	\$0	\$0	\$0	\$2,812,500
Contingencies:	\$63,900							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,794,350							
Funding by Share:			\$3,600,000	\$950,000	\$0	\$0	\$0	\$4,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-125	IH 820	E,R	FORT WORTH	TXDOT-FORT WORTH	\$187,329,473
LIMITS FROM:	IH 20					REV DATE:	11/2021
LIMITS TO:	ROSEDALE AVE/SP303					MPO PROJECT ID:	55041
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1
REMARKS:	REVISE LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,467,825	\$187,329,473							
Right Of Way:	\$122,861,648								
Construction:	\$819,422,670		SW PE:	\$51,574,260	\$12,893,565	\$0	\$0	\$0	\$64,467,825
Construction Engineering:	\$38,315,934		SW ROW:	\$98,289,318	\$24,572,330	\$0	\$0	\$0	\$122,861,648
Contingencies:	\$65,471,871								
Indirects:	\$25,661,942								
Bond Financing:	\$0								
Total Project Cost:	\$1,136,201,890								
Funding by Share:			\$149,863,578	\$37,465,895	\$0	\$0	\$0	\$187,329,473	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-206	IH 20	E,R	FOREST HILL	TXDOT-FORT WORTH	\$82,178,966
LIMITS FROM:	IH 820/IH 20 INTERCHANGE					REV DATE:	05/2021
LIMITS TO:	FOREST HILL DR					MPO PROJECT ID:	55045
TIP	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	BP2-002, FT1-30.40.2
REMARKS:	PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,617,966	\$82,178,966							
Right Of Way:	\$69,561,000								
Construction:	\$115,402,715		SW PE:	\$10,094,373	\$2,523,593	\$0	\$0	\$0	\$12,617,966
Construction Engineering:	\$4,962,317		SW ROW:	\$55,648,800	\$13,912,200	\$0	\$0	\$0	\$69,561,000
Contingencies:	\$207,725								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$202,751,723								
Funding by Share:			\$65,743,173	\$16,435,793	\$0	\$0	\$0	\$82,178,966	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-221	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	\$127,953
LIMITS FROM:	SH 121/SH 183 INTERCHANGE					REV DATE:	02/2021
LIMITS TO:	RANDOL MILL ROAD					MPO PROJECT ID:	54062
TIP	INTERIM PROJECT TO CNST IH 820/SH 121 DIRECT CONNECTORS; FROM RANDOL MILL RD TO TRINITY BLVD; RECNST FROM 4 TO 6 LNS PLUS 2 AUX LNS; FROM TRINITY BLVD TO N INT WITH SH 121/SH 183; WDN FROM 9 TO 11 LNS & 4/6 LN DISC FR RDS TO 2/6 LN DISC FR RDS (INTERIM)					FUNDING CATEGORY:	9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	FT1-151.10.1, FT1-151.20.1
REMARKS:	ADD CAT 9 TASA FUNDING FROM TIP 40031/CSJ 0902-90-031; ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$127,953							
Right Of Way:	\$0								
Construction:	\$128,062,953		9TA Set Aside:	\$102,362	\$25,591	\$0	\$0	\$0	\$127,953
Construction Engineering:	\$0								
Contingencies:	\$8,519,888								
Indirects:	\$3,776,745								
Bond Financing:	\$0								
Total Project Cost:	\$140,959,586								
Funding by Share:			\$102,362	\$25,591	\$0	\$0	\$0	\$127,953	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-059	IH 820	E	VARIOUS	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 35W					REV DATE:	11/2020
LIMITS TO:	SOUTHWESTERN RAILROAD (DART)					MPO PROJECT ID:	11251.2
TIP	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)					MTP REFERENCE:	FT1-150.20.1, FT1-150.20.2
REMARKS:	ADD ENGINEERING FUNDING TO FY2021; ADD PROJECT TO THE 2021-2024 TIP STIP; LOCAL CONTRIBUTION PAID BY CINTRA						

Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Right Of Way:	\$0								
Construction:	\$242,292,459								
Construction Engineering:	\$7,274,841								
Contingencies:	\$11,290,472								
Indirects:	\$5,004,905								
Bond Financing:	\$0								
Total Project Cost:	\$267,862,677								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

FORT WORTH	TARRANT	0008-16-044	IH 20	E	ALEDO	TXDOT-FORT WORTH	\$1,200,000
LIMITS FROM:	TARRANT/PARKER COUNTY LINE					REV DATE:	05/2022
LIMITS TO:	MARKUM RANCH ROAD					MPO PROJECT ID:	13061.2
TIP	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES)					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-30.568.2
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$1,200,000	SW PE:	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$550,000								
Construction:	\$21,584,000								
Construction Engineering:	\$1,256,189								
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$26,800,125								
Funding by Share:			\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-07-083	US 81	R	DECATUR	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	NORTH OF CR 2195						REV DATE: 11/2020
LIMITS TO:	NORTH OF US 380						MPO PROJECT ID: 13004.2
TIP	CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH						FUNDING CATEGORY: SW ROW
DESCRIPTION:	ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS						MTP REFERENCE: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001
REMARKS:	ADVANCE ENGINEERING TO FY2019, ROW TO FY2020 THEREBY REMOVING FROM THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13004.1/CSJ 2418-01-013
AND TIP 13004.3/CSJ 0013-09-012; R IN
FY2020 = ROW, R IN FY2021 = UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,050,000	\$500,000	SW ROW:					\$500,000
Right Of Way:	\$700,000		\$400,000	\$100,000	\$0	\$0	\$0	
Construction:	\$24,700,000							
Construction Engineering:	\$1,757,778							
Contingencies:	\$3,099,960							
Indirects:	\$1,757,778							
Bond Financing:	\$0							
Total Project Cost:	\$33,065,516							
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-09-012	BU 81-D	R	DECATUR	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	CR 1160 - REALIGNED FM 1810 INTERSECTION						REV DATE: 11/2020
LIMITS TO:	NORTH OF CR 2090						MPO PROJECT ID: 13004.3
TIP	REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D						FUNDING CATEGORY: SW ROW
DESCRIPTION:							MTP REFERENCE: NRSA1-FTW-74, TSMO2-001
REMARKS:	ADVANCE ENGINEERING PHASE TO FY2019; DECREASE ROW FUNDING IN FY2021; REMOVE UTILITY PHASE IN FY2021						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13004.1/CSJ 2418-01-013
AND 13004.2/CSJ 0013-07-083

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$40,000	\$300,000	SW ROW:					\$300,000
Right Of Way:	\$300,000		\$240,000	\$60,000	\$0	\$0	\$0	
Construction:	\$3,600,000							
Construction Engineering:	\$134,127							
Contingencies:	\$232,200							
Indirects:	\$111,134							
Bond Financing:	\$0							
Total Project Cost:	\$4,417,461							
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	E	FORT WORTH	FORT WORTH	\$775,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	02/2021
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: DOWNTOWN FORT WORTH, INC PAYING LOCAL CONTRIBUTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$775,000	\$775,000	3LC:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Right Of Way:	\$0								
Construction:	\$8,300,000								
Construction Engineering:	\$305,512								
Contingencies:	\$528,900								
Indirects:	\$253,138								
Bond Financing:	\$0								
Total Project Cost:	\$10,162,550								
Funding by Share:				\$0	\$0	\$0	\$0	\$775,000	\$775,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	E	FORT WORTH	TXDOT-FORT WORTH	\$50,000,000
LIMITS FROM:	NORTH OF IH 20					REV DATE:	07/2020
LIMITS TO:	SOUTH OF SH 174					MPO PROJECT ID:	55208
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174					MTP REFERENCE:	FT1-5.80.1, FT1-5.80.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$50,000,000	\$50,000,000	SW PE:	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Right Of Way:	\$83,200,000								
Construction:	\$0								
Construction Engineering:	\$29,437,800								
Contingencies:	\$6,802,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$169,440,400								
Funding by Share:			\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	\$670,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	08/2021
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53029
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-1.40.2
REMARKS:	NO CHANGE						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$670,000	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$170,000								
Construction:	\$7,558,000								
Construction Engineering:	\$325,291								
Contingencies:	\$554,001								
Indirects:	\$235,248								
Bond Financing:	\$0								
Total Project Cost:	\$9,342,540								
Funding by Share:			\$536,000	\$134,000	\$0	\$0	\$0	\$670,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	E,R	FORT WORTH	TXDOT-FORT WORTH	\$967,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	08/2021
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53030
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-1.40.2
REMARKS:	INCREASE ROW FUNDING						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$967,000	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$742,000		SW ROW:	\$593,600	\$148,400	\$0	\$0	\$0	\$742,000
Construction:	\$8,766,000								
Construction Engineering:	\$377,283								
Contingencies:	\$642,548								
Indirects:	\$272,848								
Bond Financing:	\$0								
Total Project Cost:	\$11,300,679								
Funding by Share:			\$993,600	\$248,400	\$0	\$0	\$0	\$1,242,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	E	FORT WORTH	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	08/2021
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	SW PE
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	NRSA1-1.40.2
REMARKS:	NO CHANGE						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$1,538,179								
Construction Engineering:	\$66,202								
Contingencies:	\$112,749								
Indirects:	\$47,877								
Bond Financing:	\$0								
Total Project Cost:	\$2,265,007								
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	E	FORT WORTH	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	ON US 81/US 287 FROM NORTH OF FM 3479					REV DATE: 08/2021	
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID: 53032	
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY: SW PE	
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE: FT3-007, NRSA1-1.40.2	
REMARKS:	NO CHANGE						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	SW PE:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$0								
Construction:	\$1,556,479								
Construction Engineering:	\$66,990								
Contingencies:	\$114,090								
Indirects:	\$48,447								
Bond Financing:	\$0								
Total Project Cost:	\$2,286,006								
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	E	GRANBURY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	EAST OF BRAZOS RIVER BRIDGE					REV DATE: 08/2021	
LIMITS TO:	WEST OF FM 51					MPO PROJECT ID: 54018	
TIP	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN					FUNDING CATEGORY: SW PE	
DESCRIPTION:	DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED					MTP REFERENCE: IN1-46.170.5, RSA1-1.540.520, RSA1-1.540.540, TSMO2-001	
REMARKS:	INCREASE ROW FUNDING IN FY2022; REVISE LIMITS; REVISE SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$10,000,000								
Construction:	\$25,000,000								
Construction Engineering:	\$1,164,296								
Contingencies:	\$2,015,623								
Indirects:	\$964,702								
Bond Financing:	\$0								
Total Project Cost:	\$44,144,622								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	E	GRANBURY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE:	07/2020
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54019
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY:	SW PE
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE:	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002

REMARKS:

Project History: E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED (\$3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,790,618	\$5,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$11,050,954								
Construction:	\$0								
Construction Engineering:	\$1,736,000								
Contingencies:	\$696,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,274,072								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-094	US 377	E	GRANBURY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	FM 167 NORTH					REV DATE:	07/2020
LIMITS TO:	EAST OF OLD ACTON HIGHWAY					MPO PROJECT ID:	54071
TIP	WIDEN 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.470, RSA1-1.540.480

REMARKS:

Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$14,300,000								
Construction:	\$0								
Construction Engineering:	\$2,677,434								
Contingencies:	\$1,074,213								
Indirects:	\$735,841								
Bond Financing:	\$0								
Total Project Cost:	\$23,787,488								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-047	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH	\$639,800,000
LIMITS FROM:	US 81/287 SPLIT					REV DATE:	07/2020
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	55076
TIP	RECONSTRUCT 4 TO 4 GENERAL PURPOSE LANES (INTERIM) AND 4/8 LANE					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:	DISCONTINUOUS TO 4/8 LN CONTINUOUS FRONTAGE ROADS; CONSTRUCT 0 TO 4 MANAGED LANES; SEGMENT 3C					MTP REFERENCE:	FT1-5.20.2
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS						

Project History: DESIGN-BUILD PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$639,800,000	3LC:	\$0	\$0	\$0	\$0	\$621,800,000	\$621,800,000
Right Of Way:	\$18,000,000								
Construction:	\$621,800,000								
Construction Engineering:	\$24,903,807								
Contingencies:	\$1,042,485								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$665,746,292								
Funding by Share:			\$14,400,000	\$3,600,000	\$0	\$0	\$621,800,000	\$639,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-067	SH 183	E	RIVER OAKS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	SAM CALLOWAY ROAD					REV DATE:	07/2020
LIMITS TO:	IH 30					MPO PROJECT ID:	55183
TIP	RECONSTRUCT 4 TO 4/6 MAIN LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$3,430,000								
Contingencies:	\$35,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,465,000								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-068	SH 199	E	LAKE WORTH	TXDOT-FORT WORTH	\$13,891,500
LIMITS FROM:	AZLE AVENUE					REV DATE:	07/2020
LIMITS TO:	IH 820					MPO PROJECT ID:	13005
TIP	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-14.20.7, IN1-14.153.1

REMARKS:

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$13,891,500	\$13,891,500	SW PE:	\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500
Right Of Way:	\$6,000,000								
Construction:	\$180,000,000								
Construction Engineering:	\$8,442,000								
Contingencies:	\$5,382,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$213,715,500								
Funding by Share:			\$0	\$13,891,500	\$0	\$0	\$0	\$13,891,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-081	SH 199	C	FORT WORTH	TXDOT-FORT WORTH	\$28,573,671
LIMITS FROM:	AT BYPASS CHANNEL (ON HENDERSON)					REV DATE:	07/2020
LIMITS TO:	NEAR FW CBD & TRINITY RIVER					MPO PROJECT ID:	52553
TIP	CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-002

REMARKS: CHANGE ORDER ON EXISTING CONSTRUCTION PROJECT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,093,448	\$28,573,671	7:	\$22,858,937	\$5,714,734	\$0	\$0	\$0	\$28,573,671
Right Of Way:	\$5,160,000								
Construction:	\$44,300,044								
Construction Engineering:	\$1,309,529								
Contingencies:	\$337,858								
Indirects:	\$1,265,005								
Bond Financing:	\$0								
Total Project Cost:	\$55,465,884								
Funding by Share:			\$22,858,937	\$5,714,734	\$0	\$0	\$0	\$28,573,671	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	E,R	VARIOUS	TXDOT-FORT WORTH	\$10,500,000
LIMITS FROM:	IH 820					REV DATE: 07/2020	
LIMITS TO:	WEST FORK OF TRINITY RIVER					MPO PROJECT ID: 13037	
TIP	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750	

REMARKS:

Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$68,661,515	\$10,500,000	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$10,000,000	
Construction Engineering:	\$3,364,414		SW ROW:	\$400,000	\$100,000	\$0	\$0	\$500,000	
Contingencies:	\$34,331								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$83,060,260								
Funding by Share:			\$8,400,000	\$2,100,000	\$0	\$0	\$0	\$10,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-080	US 287	E,R	FORT WORTH	TXDOT-FORT WORTH	\$87,293,568
LIMITS FROM:	IH 820					REV DATE: 11/2021	
LIMITS TO:	VILLAGE CREEK ROAD					MPO PROJECT ID: 55044	
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.50.4	
REMARKS:	REVISE LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,165,568								
Right Of Way:	\$77,128,000								
Construction:	\$89,874,140	\$87,293,568	SW PE:	\$8,132,454	\$2,033,114	\$0	\$0	\$10,165,568	
Construction Engineering:	\$4,202,485		SW ROW:	\$61,702,400	\$15,425,600	\$0	\$0	\$77,128,000	
Contingencies:	\$7,180,944								
Indirects:	\$2,814,597								
Bond Financing:	\$0								
Total Project Cost:	\$191,365,734								
Funding by Share:			\$69,834,854	\$17,458,714	\$0	\$0	\$0	\$87,293,568	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-028	US 287	E,R	ARLINGTON	TXDOT-FORT WORTH	\$3,479,124
LIMITS FROM:	IH 20 INTERCHANGE						REV DATE: 05/2021
LIMITS TO:	SUBLETT ROAD						MPO PROJECT ID: 55042
TIP	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS						FUNDING CATEGORY: SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD						MTP REFERENCE: BP2-002, FT1-1.60.1
	SHARED-USE PATH AND SIDEWALK						
REMARKS:	PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT						

Project History: PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,316,124	\$3,479,124	SW PE:	\$2,652,899	\$663,225	\$0	\$0	\$0	\$3,316,124
Right Of Way:	\$163,000		SW ROW:	\$130,400	\$32,600	\$0	\$0	\$0	\$163,000
Construction:	\$30,000,000								
Construction Engineering:	\$1,290,000								
Contingencies:	\$54,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,823,124								
Funding by Share:			\$2,783,299	\$695,825	\$0	\$0	\$0	\$3,479,124	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-037	US 287	C,R	MANSFIELD	TXDOT-FORT WORTH	\$11,330,000
LIMITS FROM:	UNION PACIFIC RAILROAD						REV DATE: 11/2021
LIMITS TO:	JOHNSON COUNTY LINE						MPO PROJECT ID: 13059
TIP	CONSTRUCT FREEWAY AUX LANES, CONSTRUCT 0/4 TO 4 FRONTAGE ROAD LANES,						FUNDING CATEGORY: 7,SW ROW
DESCRIPTION:	TEXAS UTURN, RETAINING WALLS, DRAINAGE STRUCTURES, SIDEWALKS, AND						MTP REFERENCE: BP2-002, FT1-1.60.6, TSMO2-001,
	SIGNALIZATION						TSMO2-002
REMARKS:	ADVANCE CONSTRUCTION PHASE TO FY2021 AND REVISE FUNDING FROM CAT 2 TO CAT 7						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$11,330,000	7:	\$9,000,000	\$2,250,000	\$0	\$0	\$0	\$11,250,000
Right Of Way:	\$130,000		SW ROW:	\$64,000	\$16,000	\$0	\$0	\$0	\$80,000
Construction:	\$11,250,000								
Construction Engineering:	\$487,125								
Contingencies:	\$1,021,797								
Indirects:	\$326,250								
Bond Financing:	\$0								
Total Project Cost:	\$14,415,172								
Funding by Share:			\$9,064,000	\$2,266,000	\$0	\$0	\$0	\$11,330,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0172-10-013	US 287	C,R	MANSFIELD	TXDOT-FORT WORTH	\$22,900,000
LIMITS FROM:	TARRANT COUNTY LINE						REV DATE: 08/2021
LIMITS TO:	LONE STAR ROAD/FM 157						MPO PROJECT ID: 13060
TIP	CONST FRWY AUX LNS, NEW 0 TO 2 LN FR, RAMPS, TX UTURN AT LONE STAR BRDG AND						FUNDING CATEGORY: 7,SW ROW
DESCRIPTION:	WIDEN FRM 2 TO 3 LNS, LONE STAR RD WIDEN 2 TO 3 LNS, SHARED USE PATH,						MTP REFERENCE: BP2-002, NRSA1-1.70.1, TSMO2-001
	INTERSECTION IMPS AT US 287 & LONE STAR RD/FM 157, RETAINING WALL, DRAINAGE						
	STRUC, SIDEWALKS & SIGNALS						
REMARKS:	REVISE CONSTRUCTION FUNDING IN FY2021						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$22,900,000	7:	\$18,240,000	\$4,560,000	\$0	\$0	\$0	\$22,800,000
Right Of Way:	\$100,000		SW ROW:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Construction:	\$22,800,000								
Construction Engineering:	\$987,240								
Contingencies:	\$2,070,843								
Indirects:	\$661,200								
Bond Financing:	\$0								
Total Project Cost:	\$27,819,283								
Funding by Share:			\$18,320,000	\$4,580,000	\$0	\$0	\$0	\$22,900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0172-10-017	US 287	C	MANSFIELD	TXDOT-FORT WORTH	\$1,500,000
LIMITS FROM:	LONE STAR RD					REV DATE: 02/2021	
LIMITS TO:	ENTRANCE RAMP TO SB US 287					MPO PROJECT ID: 13060.2	
TIP	CONSTRUCT NEW 0 TO 2 LANE SB FRONTAGE ROAD, INTERSECTION IMPROVEMENTS AT					FUNDING CATEGORY: 7	
DESCRIPTION:	US 287 AND LONE STAR RD, SIDEWALKS, DRAINAGE STRUCTURES					MTP REFERENCE: BP2-002, NRSA1-1.70.1, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$1,500,000	7:	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$81,118							
Contingencies:	\$138,750							
Indirects:	\$47,524							
Bond Financing:	\$0							
Total Project Cost:	\$1,917,392							
Funding by Share:			\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0313-02-065	FM 51	E	WEATHERFORD	WEATHERFORD	\$277,200
LIMITS FROM:	SOUTH OF INTERSECTION OF FM 51/BRIDGE STREET					REV DATE: 08/2021	
LIMITS TO:	NORTH OF INTERSECTION OF FM 51/BRIDGE STREET					MPO PROJECT ID: 14026.3	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS AT FM 51 FOR NEW 4 LANE BYPASS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	NO CHANGE						

Project History: RELATED TO TIP 14026/CSJ 0008-03-121, TIP 14026.1/CSJ 0902-38-141, AND TIP 14026.2/CSJ 0902-38-139

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$277,200							
Right Of Way:	\$0							
Construction:	\$2,064,410	7:	\$221,760	\$55,440	\$0	\$0	\$0	\$277,200
Construction Engineering:	\$125,873							
Contingencies:	\$221,985							
Indirects:	\$74,344							
Bond Financing:	\$0							
Total Project Cost:	\$2,763,812							
Funding by Share:			\$221,760	\$55,440	\$0	\$0	\$0	\$277,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	E	VARIOUS	TXDOT-FORT WORTH	\$299,108
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21024
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR DEVELOPER						

Project History: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$299,108							
Right Of Way:	\$249,820							
Construction:	\$3,364,563	3LC:	\$0	\$0	\$0	\$0	\$299,108	\$299,108
Construction Engineering:	\$144,809							
Contingencies:	\$246,622							
Indirects:	\$104,724							
Bond Financing:	\$0							
Total Project Cost:	\$4,409,646							
Funding by Share:			\$0	\$0	\$0	\$0	\$299,108	\$299,108

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	E	MANSFIELD	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	BU 287 P					REV DATE:	07/2020
LIMITS TO:	US 67					MPO PROJECT ID:	54053
TIP	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.465.400, RSA1-1.465.425
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$5,050,000							
Construction:	\$78,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,868,800							
Contingencies:	\$1,552,200							
Indirects:	\$4,976,400							
Bond Financing:	\$0							
Total Project Cost:	\$96,447,400							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-194	VA	C	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	HIGH SPEED RAIL INITIATIVE					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	11653
TIP	PLANNING AND ENGINEERING FOR HIGH SPEED RAIL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TR3-005
REMARKS:	RTR 121-WS1						

Project History: PLANNING CSJ 0902-00-927; ADDITIONAL FUNDING IN FY 2016 AND FY 2017

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,500,000	3RTR121:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Construction Engineering:	\$287,100							
Contingencies:	\$58,050							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,845,150							
Funding by Share:			\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-220	VA	C	VARIOUS	TXDOT-FORT WORTH	\$349,512
LIMITS FROM:	REGIONAL MANAGED LANE SYSTEM					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 11663.2	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY: 7	
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	NO CHANGE						

Project History: SPLIT FROM TIP 11663/CSJ 0902-00-171; ADDITIONAL FUNDING IN FY2020, FY2022, AND FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$3,563,888	\$349,512	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,563,888								
		Funding by Share:	\$279,610	\$69,902	\$0	\$0	\$0	\$349,512	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-240	VA	C	VARIOUS	NCTCOG	\$447,200
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 02/2021	
LIMITS TO:						MPO PROJECT ID: 11655.1	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					MTP REFERENCE: F3-001, F3-005	
REMARKS:	NO CHANGE						

Project History: 89,440 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$447,200	\$447,200	\$0	\$0	\$89,440	\$0	\$0	\$89,440	
Construction Engineering:	\$17,243		\$447,200	\$0	\$0	\$0	\$0	\$447,200	
Contingencies:	\$0								
Indirects:	\$12,470								
Bond Financing:	\$0								
Total Project Cost:	\$476,913								
		Funding by Share:	\$447,200	\$0	\$89,440	\$0	\$0	\$536,640	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-256	VA	C	VARIOUS	NCTCOG	\$1,300,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP						FUNDING CATEGORY: 5	
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-002	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 316.91	VOC (LBS/DAY): 200.44

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,300,000	\$1,300,000	\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,300,000								
Funding by Share:			\$1,040,000	\$130,000	\$0	\$130,000	\$0	\$1,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-269	VA	E	VARIOUS	NCTCOG	\$642,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 11554.1	
TIP						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					MTP REFERENCE: TR2-002	
REMARKS:	REVISE PHASE TO "E"						

Project History: 128,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$642,000								
Right Of Way:	\$0								
Construction:	\$0	\$642,000	\$0	\$0	\$128,400	\$0	\$0	\$128,400	
Construction Engineering:	\$0		\$642,000	\$0	\$0	\$0	\$0	\$642,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$642,000								
Funding by Share:			\$642,000	\$0	\$128,400	\$0	\$0	\$770,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-278	VA	C,E	VARIOUS	TXDOT-FORT WORTH	\$168,500
LIMITS FROM:	VARIOUS LOCATIONS ALONG SH 199 AND US 377					REV DATE: 07/2020	
LIMITS TO:						MPO PROJECT ID: 11652.1	
TIP	INSTALLATION OF MINOR INTERSECTION IMPROVEMENTS, INCLUDING BROAD BAND					FUNDING CATEGORY: 5,SW PE	
DESCRIPTION:	RADIOS AND CCTV IP CAMERAS					MTP REFERENCE: TSMO2-001, TSMO2-002	
REMARKS:						NOX (LBS/DAY): 64.92 VOC (LBS/DAY): 41.06	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000								
Right Of Way:	\$0								
Construction:	\$166,500	\$168,500	\$133,200	\$33,300	\$0	\$0	\$0	\$166,500	
Construction Engineering:	\$6,757		\$0	\$2,000	\$0	\$0	\$0	\$2,000	
Contingencies:	\$2,393								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$177,650								
Funding by Share:			\$133,200	\$35,300	\$0	\$0	\$0	\$168,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-287	VA	T	VARIOUS	NCTCOG	\$6,000,000
LIMITS FROM:	DFW CORE EXPRESS HIGH SPEED RAIL					REV DATE: 07/2020	
LIMITS TO:	FROM DALLAS TO FORT WORTH					MPO PROJECT ID: 11674	
TIP	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TR3-005	
REMARKS:							

Project History: 1,200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0902-90-944

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$6,000,000	\$6,000,000	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000	
Construction Engineering:	\$0		\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,000,000								
Funding by Share:			\$6,000,000	\$0	\$1,200,000	\$0	\$0	\$7,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-300	VA	C	VARIOUS	NCTCOG	\$7,100,000
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE: 02/2021	
LIMITS TO:						MPO PROJECT ID: 25089.1	
TIP	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ADD PROJECT TO THE 2021-2024 TIP; INITIAL DEVELOPMENT FUNDING IN FY2021 WITH MAINTENANCE FUNDING IN FY2023					MTP REFERENCE: FP2-120, FP3-004, FP3-011, FP3-013	
REMARKS:							

Project History: 1,420,000 TRANSPORTATION DEVELOPMENT CREDITS (TDCS)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$10,200,000	\$7,100,000	\$0	\$0	\$1,420,000	\$0	\$0	\$1,420,000	
Construction Engineering:	\$0		\$7,100,000	\$0	\$0	\$0	\$0	\$7,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,200,000								
Funding by Share:			\$7,100,000	\$0	\$1,420,000	\$0	\$0	\$8,520,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-301	VA	C	VARIOUS	NCTCOG	\$4,800,000
LIMITS FROM:	REGIONWIDE OPTIMIZED FREIGHT MOVEMENT PROJECT; INCLUDES RESEARCH, DEPLOYMENT,					REV DATE: 02/2021	
LIMITS TO:	& MONITORING OF TRANSPORTATION INNOVATIONS AND TECHNOLOGY TO IMPROVE FLOW OF FREIGHT VEHICLES					MPO PROJECT ID: 11696.2	
TIP DESCRIPTION:	THROUGH INTERSECTIONS IN DALLAS-FORT WORTH IN PARTNERSHIP WITH INDUSTRY AND GOVERNMENTS; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE TIP/STIP					MTP REFERENCE: TT3-001, TT3-005, TT3-007	

Project History: 960,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL CAT 5 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,800,000	\$4,800,000	OTHER:	\$0	\$0	\$960,000	\$0	\$960,000	
Construction Engineering:	\$0		7:	\$4,800,000	\$0	\$0	\$0	\$4,800,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,800,000								
Funding by Share:			\$4,800,000	\$0	\$960,000	\$0	\$0	\$5,760,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-303	VA	E	VARIOUS	NCTCOG	\$3,000,000
LIMITS FROM:	INTEGRATED TRANSPORTATION STORMWATER MGMT PROJECT; APPROX 2,816 SQ MI STUDY AREA WITHIN CLEAR, ELM, & WEST FORK TRINITY;					REV DATE: 11/2020	
LIMITS TO:	INCLUDES WISE CO & PORTIONS OF DALLAS, DENTON, ELLIS, HOOD, JOHNSON, PARKER & TARRANT CO; ASSESS CURRENT & FUTURE FLOOD					MPO PROJECT ID: 25080.1	
TIP DESCRIPTION:	RISK VULNERABILITY FOR TRANS INFRASTRUCTURE & DEVELOPED LAND TO MINIMIZE & MITIGATE IMPACTS OF TRANS PROJECTS & DETERMINE ADAPTIVE & SUSTAINABLE STRATEGIES TO ACCOMMODATE URBAN GROWTH WHILE ALSO INTEGRATING STORMWATER NEEDS & ENVIR STEWARDSHIP					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: EJ3-001, ER2-001, ER3-001, ER3-002, F3-002, FT3-010, FT3-014, TSSC3-003	

Project History: ELIGIBLE UNDER TITLE 23; SECTION 133, B, 3, AND B, 10 AND UNDER TITLE 23 SECTION 328; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; 4.02 IN UPWP

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,000,000	OTHER:	\$0	\$0	\$600,000	\$0	\$600,000	
Construction Engineering:	\$0		7:	\$3,000,000	\$0	\$0	\$0	\$3,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$3,000,000	\$0	\$600,000	\$0	\$0	\$3,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-140	CS	R	FORT WORTH	PARKER CO	\$500,000
LIMITS FROM:	ON OLD WEATHERFORD RD FROM FM 3325					REV DATE: 11/2020	
LIMITS TO:	E OF CODER DR.					MPO PROJECT ID: 21006	
TIP	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	INTERSECTIONS AND PEDESTRIAN SIDE PATH					MTP REFERENCE: BP2-002, NRSA1-FTW-85, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WEST SET ASIDE 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$500,000							
Right Of Way:	\$500,000								
Construction:	\$10,000,000		3RTR121:	\$0	\$0	\$500,000	\$0	\$500,000	
Construction Engineering:	\$540,788								
Contingencies:	\$925,000								
Indirects:	\$316,825								
Bond Financing:	\$0								
Total Project Cost:	\$14,282,613								
Funding by Share:			\$0	\$0	\$500,000	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-38-142	CS	C	ANNETTA	ALEDO ISD	\$2,500,000
LIMITS FROM:	"DRIVE A" (STUB-OUT) FROM FM 5					REV DATE: 11/2020	
LIMITS TO:	THE NEW ELEMENTARY SCHOOL					MPO PROJECT ID: 21005	
TIP	CONSTRUCT STUB-OUT ROAD TO ALLOW ACCESS TO NEW ELEMENTARY SCHOOL					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:						MTP REFERENCE: MO3-001, SD2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024; RTR 121-WEST SET ASIDE 1; LOCAL CONTRIBUTION PAID BY THE CITY OF ANNETTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$133,831	\$2,500,000							
Right Of Way:	\$0								
Construction:	\$2,500,000		3RTR121:	\$0	\$0	\$1,000,000	\$250,000	\$1,250,000	
Construction Engineering:	\$135,197		3LC:	\$0	\$0	\$0	\$0	\$1,250,000	
Contingencies:	\$231,250								
Indirects:	\$79,206								
Bond Financing:	\$0								
Total Project Cost:	\$3,079,484								
Funding by Share:			\$0	\$0	\$1,000,000	\$250,000	\$1,250,000	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	E	VARIOUS	TXDOT-FORT WORTH	\$626,250
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 11572	
TIP	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE;					FUNDING CATEGORY: 7	
DESCRIPTION:	CONSTRUCT HARMON RD OVER US 81					MTP REFERENCE: NRSA1-FTW-63, TSMO2-001	
REMARKS:	REMOVE ROW AND UTILITY PHASES FROM FY2021						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$626,250	\$626,250							
Right Of Way:	\$0								
Construction:	\$14,474,804		7:	\$501,000	\$125,250	\$0	\$0	\$0	
Construction Engineering:	\$581,950								
Contingencies:	\$849,252								
Indirects:	\$339,568								
Bond Financing:	\$0								
Total Project Cost:	\$16,871,824								
Funding by Share:			\$501,000	\$125,250	\$0	\$0	\$0	\$626,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-712	CS	E	VARIOUS	DFW AIRPORT	\$2,670,000
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE:	05/2022
LIMITS TO:	INTERNATIONAL PARKWAY					MPO PROJECT ID:	11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:	WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)					MTP REFERENCE:	RSA1-2.435.325
REMARKS:	REVISE LIMITS AND SCOPE; REMOVE UTILITIES PHASE FROM THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY DFW AIRPORT						

Project History: RELATED TO CSJ 0902-90-034; MILESTONE POLICY ROUND 2 PROJECT; ADDITIONAL FUNDING FOR ENGINEERING IN PRIOR YEARS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$4,745,000	\$2,670,000	3LC:	\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000	
Right Of Way:	\$0									
Construction:	\$27,272,640									
Construction Engineering:	\$8,367,246									
Contingencies:	\$21,188									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$40,406,074									
Funding by Share:			\$0	\$0	\$0	\$0	\$2,670,000	\$2,670,000		

FORT WORTH	TARRANT	0902-48-799	CS	T	FORT WORTH	FWTA	\$125,000
LIMITS FROM:	TRE CROSSING					REV DATE:	08/2021
LIMITS TO:	AT CALLOWAY CEMETERY					MPO PROJECT ID:	11559
TIP	UPGRADE TO QUAD GATES AND RESURFACE CROSSING					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP3-001, FP3-003, FP3-013
REMARKS:	DECREASE FUNDING IN FY2021						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; \$663,000 OF CONSTRUCTION FUNDING ALREADY TRANSFERRED IN FY 2013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$125,000	7:	\$100,000	\$0	\$0	\$25,000	\$0	\$125,000	
Right Of Way:	\$0									
Construction:	\$758,000									
Construction Engineering:	\$40,385									
Contingencies:	\$8,166									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$806,551									
Funding by Share:			\$100,000	\$0	\$0	\$25,000	\$0	\$125,000		

FORT WORTH	TARRANT	0902-48-891	VA	C	VARIOUS	TXDOT-FORT WORTH	\$4,543,886
LIMITS FROM:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	20294
TIP	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006, F3-007
REMARKS:	RTR 121-TC2						

Project History: BALANCE OF FUNDING IN FY 2015 - 2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$0	\$4,543,886	3RTR121:	\$0	\$0	\$4,543,886	\$0	\$0	\$4,543,886	
Right Of Way:	\$0									
Construction:	\$6,850,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$6,850,000									
Funding by Share:			\$0	\$0	\$4,543,886	\$0	\$0	\$4,543,886		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-104	CS	R	BURLESON	BURLESON	\$790,120
LIMITS FROM:	ON ALSBURY FROM HULEN ST					REV DATE:	11/2020
LIMITS TO:	CR 1020 (APPROXIMATELY 0.2 MILES)					MPO PROJECT ID:	53079
TIP	CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-20
REMARKS:	LOCAL CONTRIBUTION PAID BY BURLESON						

Project History: CONGRESSIONAL EARMARK (2008 OMNIBUS APPROP ACT)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$404,680	\$790,120	10:	\$790,120	\$0	\$0	\$0	\$0	\$790,120
Right Of Way:	\$790,120								
Construction:	\$3,608,080								
Construction Engineering:	\$299,055								
Contingencies:	\$511,525								
Indirects:	\$175,204								
Bond Financing:	\$0								
Total Project Cost:	\$5,788,664								
Funding by Share:			\$790,120	\$0	\$0	\$0	\$0	\$0	\$790,120

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-079	CS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$623,044
LIMITS FROM:	NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH					REV DATE:	07/2020
LIMITS TO:	PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST					MPO PROJECT ID:	40055
TIP	CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL					FUNDING CATEGORY:	5,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, SD2-001
REMARKS:						NOX (LBS/DAY):	4.25
						VOC (LBS/DAY):	4.67

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$148,574	\$623,044	5:	\$308,647	\$0	\$0	\$77,162	\$0	\$385,809
Right Of Way:	\$0								
Construction:	\$623,044								
Construction Engineering:	\$35,074								
Contingencies:	\$8,719								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$815,411								
Funding by Share:			\$498,435	\$0	\$0	\$124,609	\$0	\$623,044	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-082	VA	C	FORT WORTH	FORT WORTH	\$4,518,634
LIMITS FROM:	WJ TURNER ELEM, DIAMOND HILL ELEM AND BONNIE BRAE ELEM SCHOOL CAMPUSES BOUNDED BY W LORRAINE ST TO THE N					REV DATE:	07/2020
LIMITS TO:	NORTH BEACH ST TO THE EAST; BRENNAN AVE TO THE S, TITUS ST TO THE W					MPO PROJECT ID:	40061
TIP	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 3 SCHOOLS IN NORTH DISTRICT)					FUNDING CATEGORY:	3LC,5,9TA Set Aside
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-002, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH					NOX (LBS/DAY):	1.24
						VOC (LBS/DAY):	1.36

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000	\$4,518,634	3LC:	\$0	\$0	\$0	\$0	\$2,607,192	\$2,607,192
Right Of Way:	\$100,000								
Construction:	\$4,518,634								
Construction Engineering:	\$86,529								
Contingencies:	\$25,807								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,380,970								
Funding by Share:			\$1,529,155	\$0	\$0	\$382,287	\$2,607,192	\$4,518,634	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-083	VA	C	FORT WORTH	FORT WORTH	\$3,056,300
LIMITS FROM:	D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM					REV DATE: 07/2020	
LIMITS TO:	BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S					MPO PROJECT ID: 40063	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					FUNDING CATEGORY: 3LC,5,9TA Set Aside	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	
						NOX (LBS/DAY): 0.95	VOC (LBS/DAY): 1.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$50,000								
Construction:	\$3,056,300	\$3,056,300	3LC:	\$0	\$0	\$0	\$0	\$2,040,663	
Construction Engineering:	\$45,893		5:	\$406,255	\$0	\$0	\$101,564	\$0	
Contingencies:	\$16,955		9TA Set Aside:	\$406,254	\$0	\$0	\$101,564	\$0	
Indirects:	\$0							\$507,819	
Bond Financing:	\$0							\$507,819	
Total Project Cost:	\$3,494,148								
Funding by Share:			\$812,509	\$0	\$0	\$203,128	\$2,040,663	\$3,056,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-084	VA	C	FORT WORTH	FORT WORTH	\$3,080,153
LIMITS FROM:	CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N					REV DATE: 07/2020	
LIMITS TO:	ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE, WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W					MPO PROJECT ID: 40062	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, DRIVEWAYS, CROSSWALKS, SIGNS, AND PEDESTRIAN SIGNALS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN SOUTH DISTRICT)					FUNDING CATEGORY: 3LC,5,9TA Set Aside	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: BP2-002, SD2-002, TSMO2-002	
						NOX (LBS/DAY): 2.44	VOC (LBS/DAY): 2.68

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000								
Right Of Way:	\$50,000								
Construction:	\$3,080,153	\$3,080,153	3LC:	\$0	\$0	\$0	\$0	\$2,002,477	
Construction Engineering:	\$48,986		5:	\$431,070	\$0	\$0	\$107,768	\$0	
Contingencies:	\$16,235		9TA Set Aside:	\$431,071	\$0	\$0	\$107,767	\$0	
Indirects:	\$0							\$538,838	
Bond Financing:	\$0							\$538,838	
Total Project Cost:	\$3,520,374								
Funding by Share:			\$862,141	\$0	\$0	\$215,535	\$2,002,477	\$3,080,153	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-117	CS	C,R	VARIOUS	DFW AIRPORT	\$7,565,861
LIMITS FROM:	ON GLADE ROAD; FROM NORTHBOUND SH 360 FRONTAGE ROAD					REV DATE: 07/2020	
LIMITS TO:	WEST AIRFIELD DRIVE					MPO PROJECT ID: 14039	
TIP	RECONSTRUCT FROM 2 TO 2 LANES (ADD SHOULDERS)					FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-69	
REMARKS:	LOCAL CONTRIBUTION PAID BY DFW AIRPORT						

Project History: 912,796 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,149,857	\$7,565,861	OTHER:	\$0	\$0	\$912,796	\$0	\$0	\$912,796
Right Of Way:	\$3,001,881		3LC:	\$0	\$0	\$0	\$0	\$3,001,881	\$3,001,881
Construction:	\$4,563,980		7:	\$4,563,980	\$0	\$0	\$0	\$0	\$4,563,980
Construction Engineering:	\$223,635								
Contingencies:	\$2,282								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,941,635								
Funding by Share:			\$4,563,980	\$0	\$912,796	\$0	\$3,001,881	\$8,478,657	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-123	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,768,750
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 11619.1	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: TSSF2-002	
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,768,750	7:	\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750
Right Of Way:	\$0								
Construction:	\$2,768,750								
Construction Engineering:	\$150,638								
Contingencies:	\$256,550								
Indirects:	\$107,499								
Bond Financing:	\$0								
Total Project Cost:	\$3,283,437								
Funding by Share:			\$2,215,000	\$553,750	\$0	\$0	\$0	\$2,768,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-126	SS 580	E,R	FORT WORTH	TXDOT-FORT WORTH	\$516,610
LIMITS FROM:	ALTA MERE DRIVE					REV DATE: 08/2021	
LIMITS TO:	LACKLAND RD					MPO PROJECT ID: 11651.4	
TIP	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD2-002	
REMARKS:	REVISE FACILITY; REVISE LIMITS; REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$313,610	\$516,610	SW PE:	\$0	\$313,610	\$0	\$0	\$0	\$313,610
Right Of Way:	\$203,000		SW ROW:	\$162,400	\$40,600	\$0	\$0	\$0	\$203,000
Construction:	\$550,000								
Construction Engineering:	\$33,829								
Contingencies:	\$57,614								
Indirects:	\$24,465								
Bond Financing:	\$0								
Total Project Cost:	\$1,182,518								
Funding by Share:			\$162,400	\$354,210	\$0	\$0	\$0	\$516,610	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-144	CS	E	GRAPEVINE	GRAPEVINE	\$338,940
LIMITS FROM:	ON FAIRWAY DRIVE FROM SH 26					REV DATE:	02/2022
LIMITS TO:	MARINA DRIVE					MPO PROJECT ID:	14048
TIP	WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10 FT SHARED-USE PATH					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-93, TSMO2-001
REMARKS:	CLARIFY SCOPE TO REMOVE PUNCTUATION AND REPLACE WITH FT						

Project History: 67,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$338,940	\$338,940							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$67,788	\$0	\$0	\$67,788
Construction:	\$2,566,260		7:	\$338,940	\$0	\$0	\$0	\$0	\$338,940
Construction Engineering:	\$165,538								
Contingencies:	\$291,938								
Indirects:	\$97,772								
Bond Financing:	\$0								
Total Project Cost:	\$3,460,448								
Funding by Share:			\$338,940	\$0	\$67,788	\$0	\$0	\$406,728	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	E	GRAPEVINE	GRAPEVINE	\$224,560
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE:	08/2021
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID:	14050
TIP	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD					MTP REFERENCE:	BP2-002, NRSA1-FTW-75, TSMO2-002
REMARKS:	NO CHANGE						

Project History: 44,912 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,560	\$224,560							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$44,912	\$0	\$0	\$44,912
Construction:	\$1,700,240		7:	\$224,560	\$0	\$0	\$0	\$0	\$224,560
Construction Engineering:	\$91,396								
Contingencies:	\$161,183								
Indirects:	\$53,981								
Bond Financing:	\$0								
Total Project Cost:	\$2,231,360								
Funding by Share:			\$224,560	\$0	\$44,912	\$0	\$0	\$269,472	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-146	VA	C	GRAPEVINE	GRAPEVINE	\$1,220,000
LIMITS FROM:	NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114					REV DATE: 11/2021	
LIMITS TO:	SH 121					MPO PROJECT ID: 14051	
TIP	INSTALLATION OF ITS FIBER AND ITS EQUIPMENT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-006	
REMARKS:	ADVANCE CONSTRUCTION PHASE TO FY2021					NOX (LBS/DAY): 3277.9	VOC (LBS/DAY): 549.23

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,220,000	\$1,220,000	OTHER: \$0	\$0	\$244,000	\$0	\$0	\$244,000	
Construction Engineering:	\$45,539		5: \$1,220,000	\$0	\$0	\$0	\$0	\$1,220,000	
Contingencies:	\$57,467								
Indirects:	\$32,934								
Bond Financing:	\$0								
Total Project Cost:	\$1,355,940								
Funding by Share:			\$1,220,000	\$0	\$244,000	\$0	\$0	\$1,464,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-147	CS	C	COLLEYVILLE	COLLEYVILLE	\$1,710,973
LIMITS FROM:	GLADE ROAD AT BLUEBONNET DRIVE					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 14052	
TIP	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	INCREASE TOTAL CONSTRUCTION FUNDING AND ADVANCE PARTIAL CONSTRUCTION FUNDING TO FY2021 TO ALIGN WITH OBLIGATION DATE					NOX (LBS/DAY): 8.59	VOC (LBS/DAY): 4.42

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$150,000								
Right Of Way:	\$150,000								
Construction:	\$2,100,000	\$1,710,973	5: \$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973	
Construction Engineering:	\$73,703								
Contingencies:	\$61,500								
Indirects:	\$45,284								
Bond Financing:	\$0								
Total Project Cost:	\$2,580,487								
Funding by Share:			\$1,368,778	\$0	\$0	\$342,195	\$0	\$1,710,973	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	E	FORT WORTH	FORT WORTH	\$1,200,712
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 08/2021	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002	
REMARKS:	ADVANCE ENGINEERING AND ENVIRONMENTAL PHASES TO FY2021						

Project History: 240,142 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,200,712								
Right Of Way:	\$916,908								
Construction:	\$7,339,189	\$1,200,712	OTHER: \$0	\$0	\$240,142	\$0	\$0	\$240,142	
Construction Engineering:	\$333,446		7: \$1,200,712	\$0	\$0	\$0	\$0	\$1,200,712	
Contingencies:	\$588,055								
Indirects:	\$196,944								
Bond Financing:	\$0								
Total Project Cost:	\$10,575,255								
Funding by Share:			\$1,200,712	\$0	\$240,142	\$0	\$0	\$1,440,854	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-151	CS	E,R	FORT WORTH	FORT WORTH	\$2,200,000
LIMITS FROM:	TRINITY BLVD FROM IH 820					REV DATE:	02/2022
LIMITS TO:	SALADO TRAIL					MPO PROJECT ID:	14057
TIP	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY,					FUNDING CATEGORY:	3LC
DESCRIPTION:	INCLUDING MINIMUM 10 FT WIDE SIDEWALKS AND MINIMUM 12 FT WIDE SHARED-USE PATH					MTP REFERENCE:	BP2-002, NRSA1-FTW-77, SD2-001
REMARKS:	CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,200,000	3LC:	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$609,276								
Contingencies:	\$508,400								
Indirects:	\$374,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,492,020								
Funding by Share:				\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	E	GRAND PRAIRIE	GRAND PRAIRIE	\$303,135
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE:	07/2020
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID:	14080
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	5.86
						VOC (LBS/DAY):	6.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$303,135	\$303,135	5:	\$242,508	\$0	\$0	\$60,627	\$0	\$303,135
Right Of Way:	\$711,100								
Construction:	\$3,585,765								
Construction Engineering:	\$143,789								
Contingencies:	\$50,918								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,794,707								
Funding by Share:				\$242,508	\$0	\$0	\$60,627	\$0	\$303,135

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-168	VARIOUS	R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,500,000
LIMITS FROM:	BOUNDED BY SMITHFIELD RD, MAIN ST, CENTER ST, AND THE TEXRAIL LINE					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	14076
TIP	LAND ACQUISITION FOR TRANSIT-ORIENTED DEVELOPMENT AT TEXRAIL STATION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	SD2-001, SD2-003
REMARKS:	RTR 121 - WEST SET ASIDE 2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,500,000	3RTR121:	\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Right Of Way:	\$2,500,000								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:				\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	E	FORT WORTH	FORT WORTH	\$1,014,195
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	11/2021
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADVANCE ENVIRONMENTAL AND ENGINEERING PHASES TO FY2021					NOX (LBS/DAY):	1.12
						VOC (LBS/DAY):	0.93

Project History: 202,839 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195								
Right Of Way:	\$250,000								
Construction:	\$7,453,887	\$1,014,195	OTHER:	\$0	\$0	\$202,839	\$0	\$202,839	
Construction Engineering:	\$299,840		5:	\$1,014,195	\$0	\$0	\$0	\$1,014,195	
Contingencies:	\$378,374								
Indirects:	\$216,842								
Bond Financing:	\$0								
Total Project Cost:	\$9,613,138								
Funding by Share:			\$1,014,195	\$0	\$202,839	\$0	\$0	\$1,217,034	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	E	VARIOUS	FORT WORTH	\$900,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	08/2021
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASURB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
REMARKS:	ADVANCE ENGINEERING PHASE TO FY2021						

Project History: 180,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$800,000								
Construction:	\$15,000,000	\$900,000	OTHER:	\$0	\$0	\$180,000	\$0	\$180,000	
Construction Engineering:	\$636,982		7:	\$900,000	\$0	\$0	\$0	\$900,000	
Contingencies:	\$1,084,840								
Indirects:	\$460,660								
Bond Financing:	\$0								
Total Project Cost:	\$18,882,482								
Funding by Share:			\$900,000	\$0	\$180,000	\$0	\$0	\$1,080,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-176	CS	E,R	FORT WORTH	TXDOT-FORT WORTH	\$700,000
LIMITS FROM:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					REV DATE:	11/2021
LIMITS TO:	IH 820					MPO PROJECT ID:	14088
TIP	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$700,000	3LC:						
Right Of Way:	\$100,000								
Construction:	\$6,780,000			\$0	\$0	\$0	\$0	\$700,000	\$700,000
Construction Engineering:	\$294,600								
Contingencies:	\$135,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,910,200								
Funding by Share:			\$0	\$0	\$0	\$0	\$700,000	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-180	VA	C	VARIOUS	DFW AIRPORT	\$5,469,776
LIMITS FROM:	ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	25067
TIP	PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020; FOR EXPANSION OF TERMINAL/GATE CAPACITY					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	AQ2-006, AQ3-003, AQ3-004
REMARKS:	LOCAL CONTRIBUTION PAID BY DFW AIRPORT; RTR 121-DA2						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$5,469,776	3RTR121: 3LC:						
Right Of Way:	\$0								
Construction:	\$5,469,776			\$0	\$0	\$3,500,000	\$875,000	\$0	\$4,375,000
Construction Engineering:	\$0			\$0	\$0	\$0	\$0	\$1,094,776	\$1,094,776
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,469,776								
Funding by Share:			\$0	\$0	\$3,500,000	\$875,000	\$1,094,776	\$5,469,776	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-228	CS	E	ARLINGTON	ARLINGTON	\$1,565,000
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE:	02/2022
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID:	21064
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-96
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,565,000	\$1,565,000	3LC:						
Right Of Way:	\$0								
Construction:	\$10,000,000			\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000
Construction Engineering:	\$506,848								
Contingencies:	\$639,600								
Indirects:	\$366,548								
Bond Financing:	\$0								
Total Project Cost:	\$13,077,996								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,565,000	\$1,565,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$5,200,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE: 11/2021	
LIMITS TO:	IH 820					MPO PROJECT ID: 13003	
TIP	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					MTP REFERENCE: FT1-28.10.3, TSMO2-001	
REMARKS:							

Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,700,000	\$5,200,000							
Right Of Way:	\$1,000,000								
Construction:	\$140,000,000		SW PE:	\$3,760,000	\$940,000	\$0	\$0	\$0	\$4,700,000
Construction Engineering:	\$5,844,959		SW ROW:	\$450,000	\$50,000	\$0	\$0	\$0	\$500,000
Contingencies:	\$9,987,500								
Indirects:	\$3,914,638								
Bond Financing:	\$0								
Total Project Cost:	\$165,447,097								
Funding by Share:			\$4,210,000	\$990,000	\$0	\$0	\$0	\$5,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$8,300,000
LIMITS FROM:	COOPER ST					REV DATE: 02/2022	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13001	
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-28.40.3	
REMARKS:	REVISE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000	\$8,300,000							
Right Of Way:	\$25,500,000								
Construction:	\$127,820,000		SW PE:	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$192,777,500								
Funding by Share:			\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	E	JOSHUA	TXDOT-FORT WORTH	\$1,100,000
LIMITS FROM:	WEST OF AVE F					REV DATE: 02/2021	
LIMITS TO:	MAIN STREET					MPO PROJECT ID: 11955.1	
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: RSA1-2.740.225, TSMO2-001	
REMARKS:	REVISE LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$1,100,000							
Right Of Way:	\$2,500,000								
Construction:	\$10,000,000		SW PE:	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Construction Engineering:	\$447,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,047,000								
Funding by Share:			\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	E	JOSHUA	TXDOT-FORT WORTH	\$400,000
LIMITS FROM:	MAIN STREET					REV DATE:	02/2021
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:	CLARIFY LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$400,000	SW PE:	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Right Of Way:	\$747,000								
Construction:	\$3,000,000								
Construction Engineering:	\$134,100								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,281,100								
Funding by Share:			\$0	\$400,000	\$0	\$0	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	E,R	VARIOUS	TXDOT-FORT WORTH	\$10,500,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY					REV DATE:	07/2020
LIMITS TO:	BF 1187C					MPO PROJECT ID:	55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:							

Project History: R PHASE IN 2021 IS FOR ROW, R PHASE IN 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$7,000,000	\$10,500,000	SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$11,500,000			SW ROW:	\$2,800,000	\$700,000	\$0	\$0	\$0
Construction:	\$0								
Construction Engineering:	\$1,488,000								
Contingencies:	\$597,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,585,000								
Funding by Share:			\$2,800,000	\$7,700,000	\$0	\$0	\$0	\$10,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1605-01-015	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$8,100,000
LIMITS FROM:	FM 730					REV DATE:	11/2020
LIMITS TO:	TARRANT COUNTY LINE					MPO PROJECT ID:	55247
TIP	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-73
REMARKS:	REVISE LIMITS; INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$8,100,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$3,100,000			SW ROW:	\$80,000	\$3,020,000	\$0	\$0	\$0
Construction:	\$48,249,000								
Construction Engineering:	\$2,418,961								
Contingencies:	\$895,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$59,663,461								
Funding by Share:			\$80,000	\$8,020,000	\$0	\$0	\$0	\$8,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1605-02-024	FM 1886	E,R	AZLE	TXDOT-FORT WORTH	\$6,150,000
LIMITS FROM:	SH 199					REV DATE:	07/2020
LIMITS TO:	PARKER COUNTY LINE					MPO PROJECT ID:	55246
TIP	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-72
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,100,000							
Right Of Way:	\$2,050,000							
Construction:	\$0	\$6,150,000	\$0	\$4,100,000	\$0	\$0	\$0	\$4,100,000
Construction Engineering:	\$2,976,000		\$0	\$2,050,000	\$0	\$0	\$0	\$2,050,000
Contingencies:	\$1,194,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,320,000							
Funding by Share:			\$0	\$6,150,000	\$0	\$0	\$0	\$6,150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-148	SH 360	E,R	ARLINGTON	TXDOT-FORT WORTH	\$5,565,000
LIMITS FROM:	NORTH OF E RANDOL MILL RD					REV DATE:	08/2021
LIMITS TO:	SOUTH OF E RANDOL MILL RD					MPO PROJECT ID:	13008
TIP	RECONSTRUCT 6 TO 8 MAIN LANES AND RAILROAD UNDERPASS AND 4/8 LANE TO 4/8					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-9.30.1, MO3-002
REMARKS:	NO CHANGE						

Project History: 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,465,000							
Right Of Way:	\$3,100,000							
Construction:	\$55,000,000	\$5,565,000	\$0	\$2,465,000	\$0	\$0	\$0	\$2,465,000
Construction Engineering:	\$2,425,384		\$2,480,000	\$620,000	\$0	\$0	\$0	\$3,100,000
Contingencies:	\$5,087,505							
Indirects:	\$1,624,391							
Bond Financing:	\$0							
Total Project Cost:	\$69,702,280							
Funding by Share:			\$2,480,000	\$3,085,000	\$0	\$0	\$0	\$5,565,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2266-02-158	SH 360	E	ARLINGTON	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	STONE MYERS PARKWAY					REV DATE:	07/2020
LIMITS TO:	MID CITIES BLVD					MPO PROJECT ID:	55266
TIP	WIDEN FROM 4 TO 6 LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-9.10.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,000,000							
Right Of Way:	\$0							
Construction:	\$0	\$3,000,000	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,810,400							
Contingencies:	\$2,631,200							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$9,441,600							
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-066	IH 20	E,R	ARLINGTON	TXDOT-FORT WORTH	\$83,935,362
LIMITS FROM:	IH 820					REV DATE: 11/2021	
LIMITS TO:	LITTLE ROAD					MPO PROJECT ID: 55043	
TIP	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1	
REMARKS:	REVISE LIMITS AND CLARIFY SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$57,798,362	\$83,935,362							
Right Of Way:	\$26,137,000								
Construction:	\$536,545,645		SW PE:	\$0	\$57,798,362	\$0	\$0	\$0	\$57,798,362
Construction Engineering:	\$25,088,697		SW ROW:	\$20,909,600	\$5,227,400	\$0	\$0	\$0	\$26,137,000
Contingencies:	\$42,869,997								
Indirects:	\$16,803,054								
Bond Financing:	\$0								
Total Project Cost:	\$705,242,755								
Funding by Share:			\$20,909,600	\$63,025,762	\$0	\$0	\$0	\$83,935,362	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-084	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$18,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE: 07/2020	
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID: 13027.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO					FUNDING CATEGORY: SW PE	
DESCRIPTION:	4/6/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-30.60.2, FT1-30.60.3, FT1-30.70.1	
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$18,000,000	\$18,000,000							
Right Of Way:	\$48,000,000								
Construction:	\$50,000,000		SW PE:	\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000
Construction Engineering:	\$15,738,000								
Contingencies:	\$658,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$132,396,800								
Funding by Share:			\$14,400,000	\$3,600,000	\$0	\$0	\$0	\$18,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	E	GRAND PRAIRIE	GRAND PRAIRIE	\$330,300
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE: 08/2021	
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID: 14081	
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-80	
REMARKS:	ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE; REMOVE CONSTRUCTION PHASE FROM THE 2021-2024 TIP/STIP (MOVE TO FY2025)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$330,300	\$330,300							
Right Of Way:	\$200,000								
Construction:	\$2,658,000		3LC:	\$0	\$0	\$0	\$0	\$330,300	\$330,300
Construction Engineering:	\$142,880								
Contingencies:	\$251,978								
Indirects:	\$84,389								
Bond Financing:	\$0								
Total Project Cost:	\$3,667,547								
Funding by Share:			\$0	\$0	\$0	\$0	\$330,300	\$330,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-093	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	11/2021
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.2
TIP	CONSTRUCT CONTINUOUS EB AND WB FRONTAGE ROADS ON IH 20 FROM PARK SPRINGS					FUNDING CATEGORY:	SW PE
DESCRIPTION:	TO COOPER STREET; ON EB IH 20 EXIT TO BARDIN ROAD (FRONTAGE ROAD) IMPROVE DRAINAGE DUE TO COMMERCIAL DEVELOPMENTS DURING STORM EVENTS					MTP REFERENCE:	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
REMARKS:	REVISE SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13027.1/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:	\$4,500,000	\$500,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$0								
Construction:	\$50,000,000								
Construction Engineering:	\$4,713,988								
Contingencies:	\$5,948,661								
Indirects:	\$3,409,118								
Bond Financing:	\$0								
Total Project Cost:	\$69,071,767								
Funding by Share:			\$4,500,000	\$500,000	\$0	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	E	DECATUR	TXDOT-FORT WORTH	\$4,600,000
LIMITS FROM:	WEST OF CR 1170					REV DATE:	02/2021
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810					MPO PROJECT ID:	13004.1
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D					MTP REFERENCE:	NRSA1-FTW-65, TSMO2-001
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13004.2/CSJ 0013-07-083
AND 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,600,000	\$4,600,000	SW PE:	\$3,680,000	\$920,000	\$0	\$0	\$0	\$4,600,000
Right Of Way:	\$6,500,000								
Construction:	\$13,300,000								
Construction Engineering:	\$608,662								
Contingencies:	\$1,036,609								
Indirects:	\$440,180								
Bond Financing:	\$0								
Total Project Cost:	\$26,485,451								
Funding by Share:			\$3,680,000	\$920,000	\$0	\$0	\$0	\$0	\$4,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$750,000
LIMITS FROM:	IH 35W					REV DATE:	07/2020
LIMITS TO:	EAST OF CR 602					MPO PROJECT ID:	52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4					FUNDING CATEGORY:	10
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602					MTP REFERENCE:	NRSA1-FTW-8
REMARKS:							

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE
IN FY 2022 IS FOR UTILITIES; EARMARK

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,994,500	\$750,000	10:	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
Right Of Way:	\$1,750,000								
Construction:	\$0								
Construction Engineering:	\$1,884,800								
Contingencies:	\$756,200								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,385,500								
Funding by Share:			\$600,000	\$150,000	\$0	\$0	\$0	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2021 Total YOE Cost of Approved Phases:							\$1,470,907,146
FY 2021 Total Authorized Funding by Share:							\$1,470,907,146
FY 2021 Total Authorized Funding by Category:							\$1,470,907,146

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-094	IH 20	R	ALEDO	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	05/2022
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13061
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-30.568.1, TSMO2-001
REMARKS:	REVISE SCOPE AND LIMITS						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061.1/CSJ 0008-03-133
AND TIP 13061.2/CSJ 0008-16-044; R IN
FY2022 = ROW, R IN FY2023 = UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,180,000	\$50,000	SW ROW:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$3,550,000								
Construction:	\$20,000,000								
Construction Engineering:	\$1,256,189								
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$28,196,125								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-130	IH 20	E	VARIOUS	TXDOT-FORT WORTH	\$100,000
LIMITS FROM:	LAKE SHORE DRIVE					REV DATE:	08/2021
LIMITS TO:	FM 1187					MPO PROJECT ID:	21023
TIP	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTROLLING PROJECT ID

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$100,000	SW PE:	\$80,000	\$20,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$0								
Construction:	\$3,400,000								
Construction Engineering:	\$126,283								
Contingencies:	\$854,040								
Indirects:	\$120,467								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,790								
Funding by Share:			\$80,000	\$20,000	\$0	\$0	\$0	\$100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-133	IH 20	R	ALEDO	TXDOT-FORT WORTH	\$2,200,000
LIMITS FROM:	FM 1187/FM 3325					REV DATE:	05/2022
LIMITS TO:	IH 20/IH 30 SPLIT					MPO PROJECT ID:	13061.1
TIP	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					MTP REFERENCE:	BP2-002, NRSA1-30.10.5
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061/ CSJ 0008-03-094
AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$2,200,000	SW ROW:	\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000
Right Of Way:	\$2,200,000								
Construction:	\$29,977,777								
Construction Engineering:	\$1,744,707								
Contingencies:	\$2,200,000								
Indirects:	\$869,356								
Bond Financing:	\$0								
Total Project Cost:	\$39,991,840								
Funding by Share:			\$1,760,000	\$440,000	\$0	\$0	\$0	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-125	IH 820	C	FORT WORTH	TXDOT-FORT WORTH	\$819,422,670
LIMITS FROM:	IH 20						REV DATE: 11/2021
LIMITS TO:	ROSEDALE AVE/SP303						MPO PROJECT ID: 55041
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6						FUNDING CATEGORY: 12,2M,Cat 3 - Design Build
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS						MTP REFERENCE: AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1
REMARKS:	REVISE LIMITS						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55043/CSJ 2374-05-066 AND TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$64,467,825	\$819,422,670							
Right Of Way:	\$122,861,648								
Construction:	\$819,422,670		2M:	\$31,856,536	\$7,964,134	\$0	\$0	\$0	\$39,820,670
Construction Engineering:	\$38,315,934		3DESIGNBUILD:	\$280,000,000	\$70,000,000	\$0	\$0	\$0	\$350,000,000
Contingencies:	\$65,471,871		12:	\$343,681,600	\$85,920,400	\$0	\$0	\$0	\$429,602,000
Indirects:	\$25,661,942								
Bond Financing:	\$0								
Total Project Cost:	\$1,136,201,890								
Funding by Share:			\$655,538,136	\$163,884,534	\$0	\$0	\$0	\$819,422,670	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-206	IH 20	C	FOREST HILL	TXDOT-FORT WORTH	\$115,402,715
LIMITS FROM:	IH 820/IH 20 INTERCHANGE						REV DATE: 05/2021
LIMITS TO:	FOREST HILL DR						MPO PROJECT ID: 55045
TIP	RECONSTRUCT AND WIDEN 8 TO 12 MAINLANES AND 4/6 DISCONTINUOUS FRONTAGE						FUNDING CATEGORY: 2M
DESCRIPTION:	ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALKS						MTP REFERENCE: BP2-002, FT1-30.40.2
REMARKS:	DELAY CONSTRUCTION TO FY2022; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,617,966	\$115,402,715							
Right Of Way:	\$69,561,000								
Construction:	\$115,402,715		2M:	\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715
Construction Engineering:	\$4,962,317								
Contingencies:	\$207,725								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$202,751,723								
Funding by Share:			\$92,322,172	\$23,080,543	\$0	\$0	\$0	\$115,402,715	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-250	IH 820	E	FORT WORTH	TXDOT-FORT WORTH	\$10,000,000
LIMITS FROM:	RAMEY AVE					REV DATE:	05/2022
LIMITS TO:	BRENTWOOD STAIR ROAD					MPO PROJECT ID:	55041.1
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6					FUNDING CATEGORY:	SW PE
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	AO1-151.30.1, FT1-151.30.2
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$10,000,000	SW PE:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	
Right Of Way:	\$5,000,000								
Construction:	\$468,000,000								
Construction Engineering:	\$39,004,285								
Contingencies:	\$43,196,400								
Indirects:	\$14,824,696								
Bond Financing:	\$0								
Total Project Cost:	\$580,025,381								
Funding by Share:			\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-16-044	IH 20	R	ALEDO	TXDOT-FORT WORTH	\$550,000
LIMITS FROM:	TARRANT/PARKER COUNTY LINE					REV DATE:	05/2022
LIMITS TO:	MARKUM RANCH ROAD					MPO PROJECT ID:	13061.2
TIP	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES)					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-30.568.2
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$550,000	SW ROW:	\$440,000	\$110,000	\$0	\$0	\$0	
Right Of Way:	\$550,000								
Construction:	\$21,584,000								
Construction Engineering:	\$1,256,189								
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$26,800,125								
Funding by Share:			\$440,000	\$110,000	\$0	\$0	\$0	\$550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-111	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	NORTH OF PIONEER ROAD					REV DATE:	05/2022
LIMITS TO:	WISE/TARRANT COUNTY LINE					MPO PROJECT ID:	55026
TIP	RECNST 4 TO 4 GP LNS & ADD GRADE SEPARATIONS N OF PIONEER RD TO SH 114:					FUNDING CATEGORY:	SW PE
DESCRIPTION:	RECNST 2 LN TWO-WAY FRTG RDS TO 2 LN ONE-WAY FRTG RDS; SH 114 TO WISE/TARRANT CL: CONST NEW 0 TO 2 LN ONE-WAY FRTG RD NB & RECNST SB 2 LN TWO-WAY FRTG RD TO 2 LN ONE-WAY FRTG RD					MTP REFERENCE:	NRSA1-1.30.1, NRSA1-1.30.2, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: RELATED TO TIP 55026.1/CSJ 0014-15-076

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	
Right Of Way:	\$0								
Construction:	\$160,050,383								
Construction Engineering:	\$12,211,844								
Contingencies:	\$13,524,353								
Indirects:	\$4,641,461								
Bond Financing:	\$0								
Total Project Cost:	\$193,428,041								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	E	DECATUR	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	05/2022
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287;					FUNDING CATEGORY:	SW PE
DESCRIPTION:	CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	NRSA1-1.20.2, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$5,000,000								
Construction:	\$42,306,600								
Construction Engineering:	\$2,656,854								
Contingencies:	\$306,600								
Indirects:	\$1,226,891								
Bond Financing:	\$0								
Total Project Cost:	\$54,496,945								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0014-03-087	IH 35W	C	ALVARADO	TXDOT-FORT WORTH	\$9,299,994
LIMITS FROM:	IH 35W NB OVER BI 35V					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	25070
TIP	REALIGNMENT OF IH 35 NB MAINLANES, RAMP MODIFICATIONS, CONVERT TWO-WAY					FUNDING CATEGORY:	1,6,Cat 3 - INFRA Grant
DESCRIPTION:	FRONTAGE ROAD TO NB 2 LANE ONE-WAY FRONTAGE ROAD FROM US 67 TO CR 604/707; REALIGNMENT OF EXISTING BUS 35W TO A "T" INTERSECTION TO PROPOSED FRONTAGE ROAD					MTP REFERENCE:	FT3-014, TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$9,299,994	1:	\$2,315,005	\$578,752	\$0	\$0	\$0	\$2,893,757
Right Of Way:	\$0								
Construction:	\$9,299,994								
Construction Engineering:	\$704,010								
Contingencies:	\$425,940								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,429,944								
Funding by Share:			\$7,841,242	\$1,458,752	\$0	\$0	\$0	\$9,299,994	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	E	VARIOUS	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET ROAD					REV DATE:	05/2022
LIMITS TO:	IH 35W					MPO PROJECT ID:	55027
TIP	CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY					FUNDING CATEGORY:	SW PE
DESCRIPTION:	OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					MTP REFERENCE:	FT1-1.40.2, NRSA1-1.40.1
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW PE:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$20,000,000								
Construction:	\$134,469,272								
Construction Engineering:	\$10,260,005								
Contingencies:	\$11,362,733								
Indirects:	\$3,899,609								
Bond Financing:	\$0								
Total Project Cost:	\$184,991,619								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-076	US 81/287	E	VARIOUS	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	TARRANT/WISE COUNTY LINE					REV DATE: 05/2022	
LIMITS TO:	SOUTH OF AVONDALE-HASLET ROAD					MPO PROJECT ID: 55026.1	
TIP	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT					FUNDING CATEGORY: SW PE	
DESCRIPTION:	EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL)					MTP REFERENCE: NRSA1-1.40.1, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 55026/CSJ 0013-08-111

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$3,000,000	SW PE:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$57,283,128								
Construction Engineering:	\$4,370,703								
Contingencies:	\$4,840,458								
Indirects:	\$1,661,211								
Bond Financing:	\$0								
Total Project Cost:	\$71,155,500								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	EAST OF BRAZOS RIVER BRIDGE					REV DATE: 08/2021	
LIMITS TO:	WEST OF FM 51					MPO PROJECT ID: 54018	
TIP	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED					MTP REFERENCE: IN1-46.170.5, RSA1-1.540.520, RSA1-1.540.540, TSMO2-001	
REMARKS:	INCREASE ROW FUNDING; REVISE LIMITS AND SCOPE						

Project History: REGIONAL 10 YEAR PLAN; "R" IN FY2022 IS ROW; "R" IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$10,000,000								
Construction:	\$25,000,000								
Construction Engineering:	\$1,164,296								
Contingencies:	\$2,015,623								
Indirects:	\$964,702								
Bond Financing:	\$0								
Total Project Cost:	\$44,144,622								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	VA	E	FORT WORTH	FORT WORTH	\$858,953
LIMITS FROM:	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 11684.2	
TIP	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 171,791 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$858,953	\$858,953							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$171,791	\$0	\$0	
Construction:	\$3,938,625		7:	\$858,953	\$0	\$0	\$0	\$0	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
			Funding by Share:	\$858,953	\$0	\$171,791	\$0	\$0	\$1,030,744

FORT WORTH	TARRANT	0171-05-068	SH 199	R	LAKE WORTH	TXDOT-FORT WORTH	\$25,000,000
LIMITS FROM:	AZLE AVENUE					REV DATE: 07/2020	
LIMITS TO:	IH 820					MPO PROJECT ID: 13005	
TIP	CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-14.20.7, IN1-14.153.1	
REMARKS:							

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$13,891,500	\$25,000,000							
Right Of Way:	\$6,000,000		SW ROW:	\$23,800,000	\$1,200,000	\$0	\$0	\$0	
Construction:	\$180,000,000								
Construction Engineering:	\$8,442,000								
Contingencies:	\$5,382,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$213,715,500								
			Funding by Share:	\$23,800,000	\$1,200,000	\$0	\$0	\$0	\$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0171-05-094	SH 199	R	VARIOUS	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	IH 820					REV DATE: 07/2020	
LIMITS TO:	WEST FORK OF TRINITY RIVER					MPO PROJECT ID: 13037	
TIP	RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750	

REMARKS:

Project History: PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$1,000,000								
Construction:	\$68,661,515	\$500,000	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	
Construction Engineering:	\$3,364,414								
Contingencies:	\$34,331								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$83,060,260								
			Funding by Share:	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-080	US 287	C	FORT WORTH	TXDOT-FORT WORTH	\$89,874,140
LIMITS FROM:	IH 820					REV DATE: 11/2021	
LIMITS TO:	VILLAGE CREEK ROAD					MPO PROJECT ID: 55044	
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY: 2M,4	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.50.4	

REMARKS: REVISE LIMITS

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55043/CSJ 2374-05-066

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,165,568								
Right Of Way:	\$77,128,000								
Construction:	\$89,874,140	\$89,874,140	\$39,899,312	\$9,974,828	\$0	\$0	\$0	\$49,874,140	
Construction Engineering:	\$4,202,485		\$32,000,000	\$8,000,000	\$0	\$0	\$0	\$40,000,000	
Contingencies:	\$7,180,944								
Indirects:	\$2,814,597								
Bond Financing:	\$0								
Total Project Cost:	\$191,365,734								
			Funding by Share:	\$71,899,312	\$17,974,828	\$0	\$0	\$0	\$89,874,140

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-105	US 287	E	FORT WORTH	TXDOT-FORT WORTH	\$12,500,000
LIMITS FROM:	VILLAGE CREEK ROAD					REV DATE: 05/2022	
LIMITS TO:	BERRY STREET					MPO PROJECT ID: 55044.1	
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY: SW PE	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-1.50.3	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,500,000	\$12,500,000	SW PE:	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
Right Of Way:	\$5,000,000								
Construction:	\$152,922,000								
Construction Engineering:	\$11,667,949								
Contingencies:	\$12,922,000								
Indirects:	\$4,434,738								
Bond Financing:	\$0								
Total Project Cost:	\$199,446,687								
Funding by Share:			\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-09-028	US 287	C	ARLINGTON	TXDOT-FORT WORTH	\$30,000,000
LIMITS FROM:	IH 20 INTERCHANGE					REV DATE: 05/2021	
LIMITS TO:	SUBLETT ROAD					MPO PROJECT ID: 55042	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND 4/6 DISCONTINUOUS					FUNDING CATEGORY: 4	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES, AND ADD SHARED-USE PATH AND SIDEWALK					MTP REFERENCE: BP2-002, FT1-1.60.1	
REMARKS:	DELAY CONSTRUCTION TO FY2022; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT						

Project History: PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,316,124	\$30,000,000	4:	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Right Of Way:	\$163,000								
Construction:	\$30,000,000								
Construction Engineering:	\$1,290,000								
Contingencies:	\$54,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,823,124								
Funding by Share:			\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-054	SH 121	E	HURST	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	IH 820 EAST LOOP					REV DATE:	02/2022
LIMITS TO:	SH 183 IN BEDFORD					MPO PROJECT ID:	53104
TIP	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6					FUNDING CATEGORY:	3LC
DESCRIPTION:	CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)					MTP REFERENCE:	FT1-11.90.1
REMARKS:	REVISE SCOPE; DELAY ENGINEERING PHASE TO FY2022; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$39,341,115	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$843,063,570		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$47,609,922								
Contingencies:	\$47,628,973								
Indirects:	\$23,481,084								
Bond Financing:	\$0								
Total Project Cost:	\$1,001,124,664								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0365-01-052	FM 51/FM 171	E	WEATHERFORD	WEATHERFORD	\$244,200
LIMITS FROM:	SOUTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					REV DATE:	11/2021
LIMITS TO:	NORTH OF INTERSECTION OF FM 51/FM 171 AND W COLUMBIA STREET					MPO PROJECT ID:	14026.5
TIP	INTERSECTION IMPROVEMENTS AT FM 51/FM 171 FOR NEW 4 LANE BYPASS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 14026.1/CSJ 0902-38-141, TIP 14026/CSJ 0008-03-121, TIP 14026.2/CSJ 0902-38-139, 14026.3/CSJ 0313-02-065

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$244,200	\$244,200							
Right Of Way:	\$0								
Construction:	\$1,535,600		7:	\$195,360	\$48,840	\$0	\$0	\$0	\$244,200
Construction Engineering:	\$657,548								
Contingencies:	\$932,008								
Indirects:	\$388,368								
Bond Financing:	\$0								
Total Project Cost:	\$3,757,724								
Funding by Share:			\$195,360	\$48,840	\$0	\$0	\$0	\$244,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	E	CLEBURNE	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE:	11/2021
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID:	21092
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-90
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$400,000								
Construction:	\$15,000,000		7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$873,129								
Contingencies:	\$508,500								
Indirects:	\$449,747								
Bond Financing:	\$0								
Total Project Cost:	\$18,231,376								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	R	VARIOUS	TXDOT-FORT WORTH	\$249,820
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES,					FUNDING CATEGORY: 3LC	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF SAGINAW						

Project History: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$299,108	\$249,820	3LC:	\$0	\$0	\$0	\$0	\$249,820	\$249,820
Right Of Way:	\$249,820								
Construction:	\$3,364,563								
Construction Engineering:	\$144,809								
Contingencies:	\$246,622								
Indirects:	\$104,724								
Bond Financing:	\$0								
Total Project Cost:	\$4,409,646								
Funding by Share:			\$0	\$0	\$0	\$0	\$249,820	\$249,820	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-220	VA	C	VARIOUS	TXDOT-FORT WORTH	\$359,776
LIMITS FROM:	REGIONAL MANAGED LANE SYSTEM					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 11663.2	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY: 7	
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	NO CHANGE						

Project History: SPLIT FROM TIP 11663/CSJ 0902-00-171; ADDITIONAL FUNDING IN FY2020, FY2021, AND FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$359,776	7:	\$287,821	\$71,955	\$0	\$0	\$0	\$359,776
Right Of Way:	\$0								
Construction:	\$3,563,888								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,563,888								
Funding by Share:			\$287,821	\$71,955	\$0	\$0	\$0	\$359,776	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-234	VARIOUS	C	VARIOUS	NCTCOG	\$875,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 02/2022	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID: 11612.2	
TIP	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TDM2-100	
REMARKS:	NO CHANGE						

Project History: 175,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$875,000	\$875,000	OTHER: \$0	\$0	\$175,000	\$0	\$0	\$175,000	
Construction Engineering:	\$0		7: \$875,000	\$0	\$0	\$0	\$0	\$875,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$875,000								
			Funding by Share:	\$875,000	\$0	\$175,000	\$0	\$0	\$1,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-241	VA	C	VARIOUS	NCTCOG	\$790,400
LIMITS FROM:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					REV DATE: 02/2021	
LIMITS TO:						MPO PROJECT ID: 11655.1	
TIP	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: F3-001, F3-005	
REMARKS:	INCREASE IMPLEMENTATION FUNDING IN FY2022						

Project History: 158,080 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$790,400	\$790,400	OTHER: \$0	\$0	\$158,080	\$0	\$0	\$158,080	
Construction Engineering:	\$440,000		7: \$790,400	\$0	\$0	\$0	\$0	\$790,400	
Contingencies:	\$0								
Indirects:	\$12,760								
Bond Financing:	\$0								
Total Project Cost:	\$1,243,160								
			Funding by Share:	\$790,400	\$0	\$158,080	\$0	\$0	\$948,480

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-250	VA	C	VARIOUS	NCTCOG	\$362,000
LIMITS FROM:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					REV DATE: 07/2020	
LIMITS TO:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					MPO PROJECT ID: 14038.1	
TIP DESCRIPTION:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: TSSF2-005, TSSF2-003, TSSF2-004, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005	

Project History: 72,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$362,000	\$362,000	\$0	\$0	\$72,400	\$0	\$0	\$72,400	
Construction Engineering:	\$0		\$362,000	\$0	\$0	\$0	\$0	\$362,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$362,000								
Funding by Share:			\$362,000	\$0	\$72,400	\$0	\$0	\$434,400	

FORT WORTH	VARIOUS	0902-00-260	VA	C	VARIOUS	NCTCOG	\$1,725,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2021	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP DESCRIPTION:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
REMARKS:	NO CHANGE					MTP REFERENCE: TSMO2-009	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,725,000	\$1,725,000	\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,725,000								
Funding by Share:			\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-263	VA	C	VARIOUS	NCTCOG	\$292,000
LIMITS FROM:	CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT					REV DATE: 05/2021	
LIMITS TO:	IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,					MPO PROJECT ID: 11650	
TIP	REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS					MTP REFERENCE: FT3-014	
REMARKS:	NO CHANGE						

Project History: 58,400 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$292,000	\$292,000	\$0	\$0	\$58,400	\$0	\$0	\$58,400	
Construction Engineering:	\$0		\$292,000	\$0	\$0	\$0	\$0	\$292,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$292,000								
Funding by Share:			\$292,000	\$0	\$58,400	\$0	\$0	\$350,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-267	VA	C	VARIOUS	NCTCOG	\$1,248,000
LIMITS FROM:	PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)					REV DATE: 05/2021	
LIMITS TO:						MPO PROJECT ID: 11621.1	
TIP	PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS					MTP REFERENCE: ER3-002, FT3-007	
REMARKS:	NO CHANGE						

Project History: 249,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,248,000	\$1,248,000	\$0	\$0	\$249,600	\$0	\$0	\$249,600	
Construction Engineering:	\$0		\$1,248,000	\$0	\$0	\$0	\$0	\$1,248,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,248,000								
Funding by Share:			\$1,248,000	\$0	\$249,600	\$0	\$0	\$1,497,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-270	VA	E	VARIOUS	NCTCOG	\$260,000
LIMITS FROM:	PEOPLE MOVER TEST TRACK					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 11554.1	
TIP	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS					MTP REFERENCE: TR2-002	
REMARKS:	REVISE PHASE TO "E"						

Project History: 52,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ADDITIONAL FUNDING IN FY2020 AND FY2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$260,000								
Right Of Way:	\$0								
Construction:	\$0	\$260,000	\$0	\$0	\$52,000	\$0	\$0	\$52,000	
Construction Engineering:	\$0		\$260,000	\$0	\$0	\$0	\$0	\$260,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$260,000								
Funding by Share:			\$260,000	\$0	\$52,000	\$0	\$0	\$312,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-273	VARIOUS	C	VARIOUS	NCTCOG	\$674,000
LIMITS FROM:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					REV DATE: 05/2021	
LIMITS TO:	REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT					MPO PROJECT ID: 11613.2	
TIP	MOVMT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330	
REMARKS:	NO CHANGE						

Project History: 134,800 REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$674,000	\$674,000	\$0	\$0	\$134,800	\$0	\$0	\$134,800	
Construction Engineering:	\$0		\$674,000	\$0	\$0	\$0	\$0	\$674,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$674,000								
Funding by Share:			\$674,000	\$0	\$134,800	\$0	\$0	\$808,800	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-297	IH 35W	T	VARIOUS	FWTA	\$17,500,000
LIMITS FROM:	FORT WORTH CENTRAL STATION					REV DATE:	08/2021
LIMITS TO:	TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON					MPO PROJECT ID:	14090.1
TIP	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR2-003
REMARKS:	INCREASE AND REVISE FUNDING IN FY2022					NOX (LBS/DAY):	6.36
						VOC (LBS/DAY):	2.63

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$17,500,000	\$17,500,000	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$17,500,000							
Funding by Share:			\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-302	VA	C	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	25089.2
TIP	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					FUNDING CATEGORY:	Cat 3 - Build Grant
DESCRIPTION:						MTP REFERENCE:	FP2-120, FP3-004, FP3-011, FP3-013
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP						

Project History: CLEAR PATH TECHNOLOGY; RELATED TO TIP 25089.1 AND 25089.3

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,500,000							
Funding by Share:			\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-00-321	VA	T	VARIOUS	NCTCOG	\$29,000,000
LIMITS FROM:	NORTH TEXAS MOVES WESTERN SUBREGION TRE PROJECT FROM HANDLEY EDERVILLE ROAD					REV DATE:	05/2022
LIMITS TO:	PRECINCT LINE ROAD					MPO PROJECT ID:	25072.3
TIP	REPLACE BRIDGES AT WALKERS CREEK AND MESQUITE CREEK; AND CONSTRUCT 2.4 MILES OF NEW SECOND TRACK FROM EAST OF HANDLEY EDERVILLE ROAD TO EAST OF PRECINCT LINE ROAD					FUNDING CATEGORY:	3LC,Cat 3 - Build Grant
DESCRIPTION:						MTP REFERENCE:	FP3-011, FP3-013, TR2-005
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY TRINITY METRO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$29,000,000	\$29,000,000	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
Construction Engineering:	\$0		\$0	\$0	\$0	\$0	\$10,250,000	\$10,250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$29,000,000							
Funding by Share:			\$15,000,000	\$0	\$0	\$3,750,000	\$10,250,000	\$29,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-139	VA	E,R	WEATHERFORD	WEATHERFORD	\$3,536,000
LIMITS FROM:	NEW BYPASS ROUTE FROM FM 2552/US 180 NORTHWEST TO FM 51/MAIN ST					REV DATE: 11/2021	
LIMITS TO:	FM 51/MAIN ST SOUTHWEST TO US 180/WACO ST					MPO PROJECT ID: 14026.2	
TIP	RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE BYPASS INCLUDING NEW BICYCLE LANES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	AND SIDEWALKS					MTP REFERENCE: BP2-002, NRSA1-FTW-86	
REMARKS:	SPLIT FROM TIP 14026/CSJ 0008-03-121						

Project History: 707,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3- TDC [MPO]) UTILIZED LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 2 TDCS; RELATED TO TIP 14026/CSJ 0008-08-021, 14026.1/0902-38-141, 14026.3/0313-02-065, & 14026.5/0364-01-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,386,000	\$3,536,000							
Right Of Way:	\$2,150,000								
Construction:	\$7,970,874		OTHER:	\$0	\$0	\$707,200	\$0	\$0	
Construction Engineering:	\$618,548		7:	\$3,536,000	\$0	\$0	\$0	\$0	
Contingencies:	\$1,090,852								
Indirects:	\$365,334								
Bond Financing:	\$0								
Total Project Cost:	\$13,581,608								
Funding by Share:			\$3,536,000	\$0	\$707,200	\$0	\$0	\$4,243,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-140	CS	C	FORT WORTH	PARKER CO	\$10,000,000
LIMITS FROM:	ON OLD WEATHERFORD RD FROM FM 3325					REV DATE: 11/2020	
LIMITS TO:	E OF CODER DR.					MPO PROJECT ID: 21006	
TIP	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	INTERSECTIONS AND PEDESTRIAN SIDE PATH					MTP REFERENCE: BP2-002, NRSA1-FTW-85, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WEST SET ASIDE 1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$10,000,000							
Right Of Way:	\$500,000								
Construction:	\$10,000,000		3RTR121:	\$0	\$0	\$10,000,000	\$0	\$0	
Construction Engineering:	\$540,788								
Contingencies:	\$925,000								
Indirects:	\$316,825								
Bond Financing:	\$0								
Total Project Cost:	\$14,282,613								
Funding by Share:			\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-141	VA	E	WEATHERFORD	WEATHERFORD	\$865,800
LIMITS FROM:	ON WACO ST/WEST COLUMBIA ST FROM US 180					REV DATE:	11/2021
LIMITS TO:	FM 51/FM 171					MPO PROJECT ID:	14026.1
TIP	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	FACILITIES, SIDEWALKS, LIGHTING AND LANDSCAPING					MTP REFERENCE:	BP2-002, NRSA1-FTW-83, TSMO2-001
REMARKS:	DECREASE ENGINEERING FUNDING; REVISE SCOPE						

Project History: 173,160 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS; LOCAL MATCH FUNDS TO BE REPAYED BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 0008-08-021,14026.2/0902-38-139, 14026.3/0313-02-065, AND 14026.5/0364-01-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$865,800	\$865,800	OTHER:					
Right Of Way:	\$2,650,000							
Construction:	\$5,444,400		\$0	\$0	\$173,160	\$0	\$0	
Construction Engineering:	\$44,511		\$865,800	\$0	\$0	\$0	\$0	
Contingencies:	\$0							
Indirects:	\$32,190							
Bond Financing:	\$0							
Total Project Cost:	\$9,036,901							
Funding by Share:			\$865,800	\$0	\$173,160	\$0	\$0	
							\$1,038,960	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	E	CLEBURNE	CLEBURNE	\$150,000
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE:	08/2021
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID:	21095
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE:	NRSA1-FTW-92, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000	\$150,000	3RTR121:					
Right Of Way:	\$0							
Construction:	\$1,500,000		\$0	\$0	\$120,000	\$30,000	\$0	
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,650,000							
Funding by Share:			\$0	\$0	\$120,000	\$30,000	\$0	
							\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	E	ALVARADO	ALVARADO	\$1,500,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	11/2021
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	7
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,500,000	\$1,500,000	7:					
Right Of Way:	\$1,000,000							
Construction:	\$7,050,000		\$1,200,000	\$0	\$0	\$300,000	\$0	
Construction Engineering:	\$349,124							
Contingencies:	\$424,975							
Indirects:	\$289,274							
Bond Financing:	\$0							
Total Project Cost:	\$10,613,373							
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	
							\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-050	VA	C,R	VARIOUS	FORT WORTH	\$4,913,417
LIMITS FROM:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR					REV DATE:	02/2022
LIMITS TO:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION					MPO PROJECT ID:	25022
TIP	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2022					NOX (LBS/DAY):	5.86
						VOC (LBS/DAY):	6.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,209,500	\$4,913,417							
Right Of Way:	\$180,500								
Construction:	\$4,732,917		\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417	
Construction Engineering:	\$142,847								
Contingencies:	\$180,261								
Indirects:	\$103,306								
Bond Financing:	\$0								
Total Project Cost:	\$6,549,331								
Funding by Share:			\$3,930,734	\$0	\$0	\$982,683	\$0	\$4,913,417	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-147	CS	C	COLLEYVILLE	COLLEYVILLE	\$389,027
LIMITS FROM:	GLADE ROAD AT BLUEBONNET DRIVE					REV DATE:	02/2022
LIMITS TO:	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP					MPO PROJECT ID:	14052
TIP	LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	INCREASE TOTAL CONSTRUCTION FUNDING AND ADVANCE PARTIAL CONSTRUCTION FUNDING TO FY2021 TO ALIGN WITH OBLIGATION DATE					NOX (LBS/DAY):	8.59
						VOC (LBS/DAY):	4.42

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$389,027							
Right Of Way:	\$150,000								
Construction:	\$2,100,000		\$311,222	\$0	\$0	\$77,805	\$0	\$389,027	
Construction Engineering:	\$73,703								
Contingencies:	\$61,500								
Indirects:	\$45,284								
Bond Financing:	\$0								
Total Project Cost:	\$2,580,487								
Funding by Share:			\$311,222	\$0	\$0	\$77,805	\$0	\$389,027	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-153	CS	C,E	FORT WORTH	FORT WORTH	\$412,734
LIMITS FROM:	TRINITY TRAIL FROM TRINITY BLVD.					REV DATE:	11/2021
LIMITS TO:	TRINITY LAKES STATION					MPO PROJECT ID:	14058
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY ENGINEERING PHASE TO FY2022					NOX (LBS/DAY):	2.22
						VOC (LBS/DAY):	2.43

Project History: 82,546 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$40,267	\$412,734							
Right Of Way:	\$0								
Construction:	\$372,467		OTHER:	\$0	\$0	\$82,546	\$0	\$0	
Construction Engineering:	\$14,936		5:	\$412,734	\$0	\$0	\$0	\$0	
Contingencies:	\$5,289								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$432,959								
Funding by Share:			\$412,734	\$0	\$82,546	\$0	\$0	\$495,280	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-157	VA	T	VARIOUS	FWTA	\$794,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2020	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	

REMARKS:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$794,000	\$794,000	\$635,000	\$0	\$0	\$159,000	\$0	\$794,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$794,000								
Funding by Share:			\$635,000	\$0	\$0	\$159,000	\$0	\$794,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$711,100
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2020	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 5.86	VOC (LBS/DAY): 6.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$303,135								
Right Of Way:	\$711,100								
Construction:	\$3,585,765	\$711,100	\$568,880	\$0	\$0	\$142,220	\$0	\$711,100	
Construction Engineering:	\$143,789								
Contingencies:	\$50,918								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,794,707								
Funding by Share:			\$568,880	\$0	\$0	\$142,220	\$0	\$711,100	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	E	HALTOM CITY	HALTOM CITY	\$659,190
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 02/2022	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002	
REMARKS:	DELAY ENGINEERING PHASE TO FY2022						

Project History: 131,838 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$659,190								
Right Of Way:	\$1,344,080								
Construction:	\$3,971,942	\$659,190	\$0	\$0	\$131,838	\$0	\$0	\$131,838	
Construction Engineering:	\$250,774		\$659,190	\$0	\$0	\$0	\$0	\$659,190	
Contingencies:	\$249,835								
Indirects:	\$122,431								
Bond Financing:	\$0								
Total Project Cost:	\$6,598,252								
Funding by Share:			\$659,190	\$0	\$131,838	\$0	\$0	\$791,028	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	R	VARIOUS	FORT WORTH	\$800,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	08/2021
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF. CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
REMARKS:	NO CHANGE						

Project History: 160,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000								
Right Of Way:	\$800,000								
Construction:	\$15,000,000	\$800,000	\$0	\$0	\$160,000	\$0	\$0	\$160,000	
Construction Engineering:	\$636,982		\$800,000	\$0	\$0	\$0	\$0	\$800,000	
Contingencies:	\$1,084,840								
Indirects:	\$460,660								
Bond Financing:	\$0								
Total Project Cost:	\$18,882,482								
Funding by Share:			\$800,000	\$0	\$160,000	\$0	\$0	\$960,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-199	VA	E	KENNEDALE	KENNEDALE	\$144,091
LIMITS FROM:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					REV DATE:	08/2021
LIMITS TO:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					MPO PROJECT ID:	11651.5
TIP	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.07
						VOC (LBS/DAY):	0.08

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$144,091								
Right Of Way:	\$0								
Construction:	\$960,604	\$144,091	\$115,273	\$0	\$0	\$28,818	\$0	\$144,091	
Construction Engineering:	\$28,653								
Contingencies:	\$44,764								
Indirects:	\$29,156								
Bond Financing:	\$0								
Total Project Cost:	\$1,207,268								
Funding by Share:			\$115,273	\$0	\$0	\$28,818	\$0	\$144,091	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-219	CS	C	FOREST HILL	FOREST HILL	\$500,000
LIMITS FROM:	FOREST HILL DR AT FOREST HILL CIRCLE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21020
TIP	CONSTRUCT SIGNAL AND INTERSECTION IMPROVEMENTS, INCLUDING SIGNAL RETIMING					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO TIP/STIP					NOX (LBS/DAY):	0.09
						VOC (LBS/DAY):	0.05

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$500,000	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$21,520		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$36,650								
Indirects:	\$15,563								
Bond Financing:	\$0								
Total Project Cost:	\$573,733								
Funding by Share:			\$500,000	\$0	\$100,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-220	CS	E	FORT WORTH	FORT WORTH	\$850,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	08/2021
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMODATE					FUNDING CATEGORY:	3LC
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$850,000								
Right Of Way:	\$50,000								
Construction:	\$3,400,000	\$3,400,000	\$0	\$0	\$0	\$0	\$850,000	\$850,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,300,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$850,000	\$850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-223	VA	C,E	FORT WORTH	FORT WORTH	\$1,000,000
LIMITS FROM:	EAST ROSEDALE BOUNDED BY ROSEDALE ON THE NORTH, LIBERTY STREET ON THE EAST,					REV DATE: 08/2021	
LIMITS TO:	POLLARD-SMITH ON THE SOUTH, AND AMANDA AVENUE ON THE WEST					MPO PROJECT ID: 21033	
TIP	CONDUCT PLANNING STUDY TO DETERMINE PARCEL LOCATION AND TRANSIT DEMAND;					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DESIGN AND CONSTRUCT TRANSIT BUS CENTER NEAR NEW ENVISION CENTER AND STOP SIX					MTP REFERENCE: SD2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$200,000								
Right Of Way:	\$0								
Construction:	\$800,000	\$1,000,000	OTHER:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-224	CS	E	VARIOUS	NCTCOG	\$500,000
LIMITS FROM:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD					REV DATE: 08/2021	
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID: 21013	
TIP	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					MTP REFERENCE: FT3-004, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 100,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2022 ENG FUNDS TO ID NECESSARY IMPVS; FY2023 ENG FUNDS TO DEVELOP ENG PLANS & ENV CLEARANCE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$500,000	OTHER:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction Engineering:	\$0		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$500,000	\$0	\$100,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-229	VA	E	FORT WORTH	FORT WORTH	\$2,500,000
LIMITS FROM:	BUTLER HOUSING PROJECT BOUNDED BY IH 35W, IH 30, AND US 287					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 14091.1	
TIP	PLANNING STUDY TO CONDUCT AN ANALYSIS OF ALTERNATIVES TO IMPROVE ROADWAY ACCESSIBILITY TO FORMER BUTLER PLACE HISTORIC DISTRICT THAT WILL ASSESS ECONOMIC AND SOCIAL OPPORTUNITIES, INCLUDING TRAFFIC STUDY OF THE E LANCASTER AVE INTERSECTIONS OF JONES ST					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: EJ3-001, F3-002, F3-012, FT3-007, FT3-011, SD3-001, TR2-005	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 14091.2/CSJ 0902-90-230

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$1,250,000							
Construction:	\$0	\$2,500,000	\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,750,000							
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-231	VA	T	VARIOUS	FWTA	\$250,000
LIMITS FROM:	TRANSIT PREVENTIVE MAINTENANCE					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 21015.5	
TIP	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TR3-002, TR3-007	
REMARKS:	ADD PROJECT TO THE 2021-2021 TIP/STIP						

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$250,000	\$250,000	OTHER: \$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0		\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$250,000							
Funding by Share:			\$250,000	\$0	\$50,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-233	VA	T	FORT WORTH	FWTA	\$1,000,000
LIMITS FROM:	CONSTRUCT NEW STOP ACCOMODATIONS IN THE TRINITY METRO SERVICE AREA					REV DATE: 11/2021	
LIMITS TO:						MPO PROJECT ID: 21015.8	
TIP	IDENTIFY AND CONSTRUCT BUS STOPS LACKING CONCRETE PADS AND OVERHEAD					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	SHELTERS					MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	OTHER:	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-249	CS	C,E	SOUTHLAKE	DENTON CO	\$5,074,400
LIMITS FROM:	N WHITE CHAPEL BLVD FROM NORTH OF BLUESTEM DR					REV DATE: 02/2022	
LIMITS TO:	SOUTH OF WINGATE LN					MPO PROJECT ID: 11929	
TIP	RECONSTRUCT BRIDGE AND ROADWAY APPROACHES, AND ADD SIDEWALKS DUE TO FLOODING					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	FLOODING					MTP REFERENCE: BP2-002, MO3-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$710,000								
Right Of Way:	\$0								
Construction:	\$4,364,400	\$5,074,400	3RTR121:	\$0	\$0	\$3,491,520	\$872,880	\$4,364,400	
Construction Engineering:	\$249,332		3LC:	\$0	\$0	\$0	\$710,000	\$710,000	
Contingencies:	\$208,050								
Indirects:	\$153,191								
Bond Financing:	\$0								
Total Project Cost:	\$5,684,973								
Funding by Share:			\$0	\$0	\$3,491,520	\$872,880	\$710,000	\$5,074,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-214	IH 30	R	FORT WORTH	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	SS 580 (E OF LINKCREST DR)					REV DATE: 11/2021	
LIMITS TO:	IH 820					MPO PROJECT ID: 13003	
TIP	RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE					MTP REFERENCE: FT1-28.10.3, TSMO2-001	
REMARKS:							

Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$4,700,000								
Right Of Way:	\$1,000,000								
Construction:	\$140,000,000	\$500,000	SW ROW:	\$450,000	\$50,000	\$0	\$0	\$500,000	
Construction Engineering:	\$5,844,959								
Contingencies:	\$9,987,500								
Indirects:	\$3,914,638								
Bond Financing:	\$0								
Total Project Cost:	\$165,447,097								
Funding by Share:			\$450,000	\$50,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-230	IH 30	E,R	FORT WORTH	TXDOT-FORT WORTH	\$70,200,000
LIMITS FROM:	IH 820						REV DATE: 07/2020
LIMITS TO:	CHISHOLM TRAIL PARKWAY						MPO PROJECT ID: 13002
TIP	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE						FUNDING CATEGORY: SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)						MTP REFERENCE: FT1-28.20.1, MO3-001

REMARKS:

PENDING FHWA APPROVAL

Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,200,000	\$70,200,000							
Right Of Way:	\$72,000,000								
Construction:	\$0		SW PE:	\$27,360,000	\$6,840,000	\$0	\$0	\$0	\$34,200,000
Construction Engineering:	\$4,550,000		SW ROW:	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
Contingencies:	\$1,014,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$111,764,000								
Funding by Share:			\$59,760,000	\$10,440,000	\$0	\$0	\$0	\$70,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-156	IH 30	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	IH 35W						REV DATE: 08/2021
LIMITS TO:	DALLAS/TARRANT COUNTY LINE						MPO PROJECT ID: 21080
TIP	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES						FUNDING CATEGORY: 7
DESCRIPTION:	ADD PROJECT TO THE 2021-2024 TIP/STIP						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010

REMARKS:

Project History: RELATED TO TIP 21079/CSJ 0918-47-385

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$0								
Construction:	\$0		7:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	R	JOSHUA	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	WEST OF AVE F						REV DATE: 02/2021
LIMITS TO:	MAIN STREET						MPO PROJECT ID: 11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917						FUNDING CATEGORY: SW ROW
DESCRIPTION:	REVISE LIMITS; DELAY ROW PHASE TO FY2022						MTP REFERENCE: RSA1-2.740.225, TSMO2-001

REMARKS:

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R IN 2022 = ROW; R IN 2023 = UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$2,000,000							
Right Of Way:	\$2,500,000								
Construction:	\$10,000,000		SW ROW:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$447,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,047,000								
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
FORT WORTH	JOHNSON	1181-03-036	FM 917	R	JOSHUA	TXDOT-FORT WORTH	\$547,000	
LIMITS FROM:	MAIN STREET						REV DATE: 02/2021	
LIMITS TO:	EAST OF SH 174						MPO PROJECT ID: 11955.2	
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917						FUNDING CATEGORY: SW ROW	
DESCRIPTION:							MTP REFERENCE: RSA1-2.740.225, TSMO2-001	
REMARKS:	CLARIFY LIMITS; DELAY ROW PHASE TO FY2022							

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 11955.1/CSJ 1181-02-033;
R IN 2022 = ROW; R IN 2023 = UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$547,000	SW ROW:						
Right Of Way:	\$747,000		\$0	\$547,000	\$0	\$0	\$0	\$547,000	
Construction:	\$3,000,000								
Construction Engineering:	\$134,100								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,281,100								
Funding by Share:			\$0	\$547,000	\$0	\$0	\$0	\$547,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1330-01-068	FM 1187	R	VARIOUS	TXDOT-FORT WORTH	\$8,000,000
LIMITS FROM:	CHISHOLM TRAIL PARKWAY						REV DATE: 07/2020
LIMITS TO:	BF 1187C						MPO PROJECT ID: 55184
TIP	WIDEN 2 TO 4 LANE URBAN DIVIDED						FUNDING CATEGORY: SW ROW
DESCRIPTION:							MTP REFERENCE: RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375
REMARKS:							

Project History: R PHASE IN 2021 IS FOR ROW, R PHASE IN 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$8,000,000	SW ROW:						
Right Of Way:	\$11,500,000		\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	
Construction:	\$0								
Construction Engineering:	\$1,488,000								
Contingencies:	\$597,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,585,000								
Funding by Share:			\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1469-01-022	FM 5	C	ANNETTA	TXDOT-FORT WORTH	\$3,745,661
LIMITS FROM:	NORTH OF AIRPORT RD						REV DATE: 07/2020
LIMITS TO:	SOUTH OF ANNETTA CENTERPOINT RD						MPO PROJECT ID: 55264
TIP	RECONSTRUCTION TO ADD TURN LANES FOR NEW ALEDO SCHOOL, TREE REMOVAL,						FUNDING CATEGORY: 11
DESCRIPTION:	DRAINAGE, PAVEMENT MARKERS, NEW SIGNS, DELINEATORS, AND TURNOUTS						MTP REFERENCE: TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$3,745,661	11:						
Right Of Way:	\$0		\$2,996,529	\$749,132	\$0	\$0	\$0	\$3,745,661	
Construction:	\$3,745,661								
Construction Engineering:	\$131,098								
Contingencies:	\$29,216								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,905,975								
Funding by Share:			\$2,996,529	\$749,132	\$0	\$0	\$0	\$3,745,661	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	R	WEATHERFORD	TXDOT-FORT WORTH	\$1,643,513
LIMITS FROM:	SH 171					REV DATE: 07/2020	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:							

Project History: R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$570,578	\$1,643,513	SW ROW:	\$1,314,810	\$328,703	\$0	\$0	\$0	\$1,643,513
Right Of Way:	\$1,693,513								
Construction:	\$7,775,860								
Construction Engineering:	\$1,500,344								
Contingencies:	\$601,952								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,142,247								
Funding by Share:			\$1,314,810	\$328,703	\$0	\$0	\$0	\$1,643,513	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-066	IH 20	C	ARLINGTON	TXDOT-FORT WORTH	\$536,545,645
LIMITS FROM:	IH 820					REV DATE: 11/2021	
LIMITS TO:	LITTLE ROAD					MPO PROJECT ID: 55043	
TIP	RECONSTRUCT AND WIDEN FROM 8/10 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY: 12,2M,4	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 DISCONTINUOUS FRONTAGE ROAD LANES, 0 TO 8 COLLECTOR DISTRIBUTOR LANES (FROM IH 820 TO US 287), AND ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1	
REMARKS:	REVISE LIMITS AND CLARIFY SCOPE						

Project History: REGIONAL 10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT; RELATED TO TIP 55041/CSJ 0008-13-125 AND TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$57,798,362	\$536,545,645	2M:	\$264,172,516	\$66,043,129	\$0	\$0	\$0	\$330,215,645
Right Of Way:	\$26,137,000		4:	\$122,400,000	\$30,600,000	\$0	\$0	\$0	\$153,000,000
Construction:	\$536,545,645		12:	\$42,664,000	\$10,666,000	\$0	\$0	\$0	\$53,330,000
Construction Engineering:	\$25,088,697								
Contingencies:	\$42,869,997								
Indirects:	\$16,803,054								
Bond Financing:	\$0								
Total Project Cost:	\$705,242,755								
Funding by Share:			\$429,236,516	\$107,309,129	\$0	\$0	\$0	\$536,545,645	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-094	IH 20	E	ARLINGTON	TXDOT-FORT WORTH	\$20,500,000
LIMITS FROM:	LITTLE ROAD						REV DATE: 05/2022
LIMITS TO:	PARK SPRINGS BLVD						MPO PROJECT ID: 55043.1
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6						FUNDING CATEGORY: SW PE
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS						MTP REFERENCE: BP2-002, FT1-30.60.1
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: PART OF SOUTHEAST CONNECTOR;
RELATED TO TIP 55041/CSJ 0008-13-125,
TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ
0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$20,500,000	\$20,500,000	SW PE:	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
Right Of Way:	\$5,000,000								
Construction:	\$195,053,572								
Construction Engineering:	\$14,882,588								
Contingencies:	\$16,482,143								
Indirects:	\$5,656,554								
Bond Financing:	\$0								
Total Project Cost:	\$257,574,857								
Funding by Share:			\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$0	\$20,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	2418-01-013	FM 1810	R	DECATUR	TXDOT-FORT WORTH	\$6,500,000
LIMITS FROM:	WEST OF CR 1170						REV DATE: 02/2021
LIMITS TO:	INTERSECTION OF US 81/287 AT FM 1810						MPO PROJECT ID: 13004.1
TIP	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT						FUNDING CATEGORY: SW ROW
DESCRIPTION:	REALIGNED INTERSECTION AT US 81/287 & BU 81D						MTP REFERENCE: NRSA1-FTW-65, TSMO2-001
REMARKS:	DELAY ROW AND UTILITY PHASES TO FY2022						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13004.2/CSJ 0013-07-083
AND 13004.3/CSJ 0013-09-012

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,600,000	\$6,500,000	SW ROW:	\$5,200,000	\$1,300,000	\$0	\$0	\$0	\$6,500,000
Right Of Way:	\$6,500,000								
Construction:	\$13,300,000								
Construction Engineering:	\$608,662								
Contingencies:	\$1,036,609								
Indirects:	\$440,180								
Bond Financing:	\$0								
Total Project Cost:	\$26,485,451								
Funding by Share:			\$5,200,000	\$1,300,000	\$0	\$0	\$0	\$0	\$6,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	3372-01-010	FM 3391	R	BURLESON	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	IH 35W						REV DATE: 07/2020
LIMITS TO:	EAST OF CR 602						MPO PROJECT ID: 52501
TIP	WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4						FUNDING CATEGORY: SW ROW
DESCRIPTION:	LANES FROM HURST AVENUE TO CR 602						MTP REFERENCE: NRSA1-FTW-8
REMARKS:							

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE
IN FY 2022 IS FOR UTILITIES; EARMARK

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,994,500	\$1,000,000	SW ROW:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$1,750,000								
Construction:	\$0								
Construction Engineering:	\$1,884,800								
Contingencies:	\$756,200								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,385,500								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2022 Total YOE Cost of Approved Phases:							\$1,882,570,246
FY 2022 Total Authorized Funding by Share:							\$1,882,570,246
FY 2022 Total Authorized Funding by Category:							\$1,882,570,246

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-094	IH 20	R	ALEDO	TXDOT-FORT WORTH	\$3,500,000
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	05/2022
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13061
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-30.568.1, TSMO2-001
REMARKS:	REVISE SCOPE AND LIMITS						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061.1/CSJ 0008-03-133
AND TIP 13061.2/CSJ 0008-16-044; R IN
FY2022 = ROW, R IN FY2023 = UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,180,000	\$3,500,000	SW ROW:	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
Right Of Way:	\$3,550,000								
Construction:	\$20,000,000								
Construction Engineering:	\$1,256,189								
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$28,196,125								
Funding by Share:			\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-130	IH 20	C	VARIOUS	TXDOT-FORT WORTH	\$3,400,000
LIMITS FROM:	LAKE SHORE DRIVE					REV DATE:	08/2021
LIMITS TO:	FM 1187					MPO PROJECT ID:	21023
TIP	INSTALLATION OF DETECTORS, CCTV, FIBER OPTIC COMMUNICATION SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: RELATED TO CSJ 0314-07-078; CSJ 0008-03-130 IS THE CONTROLLING PROJECT ID

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$3,400,000	5:	\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000
Right Of Way:	\$0								
Construction:	\$3,400,000								
Construction Engineering:	\$126,283								
Contingencies:	\$854,040								
Indirects:	\$120,467								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,790								
Funding by Share:			\$2,720,000	\$680,000	\$0	\$0	\$0	\$3,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-13-250	IH 820	R	FORT WORTH	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	RAMEY AVE					REV DATE:	05/2022
LIMITS TO:	BRENTWOOD STAIR ROAD					MPO PROJECT ID:	55041.1
TIP	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	AO1-151.30.1, FT1-151.30.2
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: PART OF SOUTHEAST CONNECTOR;
RELATED TO TIP 55041/CSJ 0008-13-125,
TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ
0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$5,000,000	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$5,000,000								
Construction:	\$468,000,000								
Construction Engineering:	\$39,004,285								
Contingencies:	\$43,196,400								
Indirects:	\$14,824,696								
Bond Financing:	\$0								
Total Project Cost:	\$580,025,381								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0008-14-059	IH 820	C	VARIOUS	TXDOT-FORT WORTH	\$81,000,000
LIMITS FROM:	IH 35W					REV DATE:	11/2020
LIMITS TO:	SOUTHWESTERN RAILROAD (DART)					MPO PROJECT ID:	11251.2
TIP	WIDEN 4 LANE TO 6 MAIN LANES AND 4 CONCURRENT HOV/MANAGED AND 2 LANE EB AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	WB FRONTAGE ROADS DISCONTINUOUS AT DART RAILROAD WITH AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS (SEGMENT 1)					MTP REFERENCE:	FT1-150.20.1, FT1-150.20.2
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP STIP; CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CINTRA						

Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$81,000,000	\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000	
Right Of Way:	\$0								
Construction:	\$242,292,459								
Construction Engineering:	\$7,274,841								
Contingencies:	\$11,290,472								
Indirects:	\$5,004,905								
Bond Financing:	\$0								
Total Project Cost:	\$267,862,677								
Funding by Share:			\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	WISE	0013-08-130	US 81	R	DECATUR	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	NORTH OF CR 4228					REV DATE:	05/2022
LIMITS TO:	SOUTH OF NRS RANCH ROAD					MPO PROJECT ID:	55010
TIP	CONSTRUCT NEW 0 TO 2 LANE DISCONTINUOUS FRONTAGE ROADS ALONG US 81/287;					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	CROSSOVER IMPROVEMENTS; AND A GRADE SEPARATION AT NRS RANCH ROAD					MTP REFERENCE:	NRSA1-1.20.2, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$5,000,000	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Right Of Way:	\$5,000,000								
Construction:	\$42,306,600								
Construction Engineering:	\$2,656,854								
Contingencies:	\$306,600								
Indirects:	\$1,226,891								
Bond Financing:	\$0								
Total Project Cost:	\$54,496,945								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-02-050	IH 35W	R	FORT WORTH	TXDOT-FORT WORTH	\$83,200,000
LIMITS FROM:	NORTH OF IH 20					REV DATE:	07/2020
LIMITS TO:	SOUTH OF SH 174					MPO PROJECT ID:	55208
TIP	RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174					MTP REFERENCE:	FT1-5.80.1, FT1-5.80.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000,000	\$83,200,000	\$66,560,000	\$16,640,000	\$0	\$0	\$0	\$83,200,000	
Right Of Way:	\$83,200,000								
Construction:	\$0								
Construction Engineering:	\$29,437,800								
Contingencies:	\$6,802,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$169,440,400								
Funding by Share:			\$66,560,000	\$16,640,000	\$0	\$0	\$0	\$83,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-033	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$7,558,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 08/2021	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53029	
TIP	RECONSTRUCT 2 TO 2 LANE NORTHBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-1.40.2	
REMARKS:	DELAY CONSTRUCTION TO FY2023						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$170,000								
Construction:	\$7,558,000	\$7,558,000	\$1,233,335	\$308,334	\$0	\$0	\$0	\$1,541,669	
Construction Engineering:	\$325,291		\$4,813,065	\$1,203,266	\$0	\$0	\$0	\$6,016,331	
Contingencies:	\$554,001								
Indirects:	\$235,248								
Bond Financing:	\$0								
Total Project Cost:	\$9,342,540								
Funding by Share:			\$6,046,400	\$1,511,600	\$0	\$0	\$0	\$7,558,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-034	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$8,766,000
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE: 08/2021	
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID: 53030	
TIP	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD					FUNDING CATEGORY: 2M,7	
DESCRIPTION:						MTP REFERENCE: NRSA1-1.40.2	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$742,000								
Construction:	\$8,766,000	\$8,766,000	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179	
Construction Engineering:	\$377,283		\$5,782,257	\$1,445,564	\$0	\$0	\$0	\$7,227,821	
Contingencies:	\$642,548								
Indirects:	\$272,848								
Bond Financing:	\$0								
Total Project Cost:	\$11,300,679								
Funding by Share:			\$7,012,800	\$1,753,200	\$0	\$0	\$0	\$8,766,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-035	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,538,179
LIMITS FROM:	NORTH OF HARMON ROAD					REV DATE:	08/2021
LIMITS TO:	NORTH OF IH 35W					MPO PROJECT ID:	53031
TIP	RECONSTRUCT NB AND SB EXIT RAMP TO HARMON ROAD/NORTH TARRANT PARKWAY					FUNDING CATEGORY:	2M
DESCRIPTION:	AND SB ENTRANCE RAMP FROM HARMON ROAD					MTP REFERENCE:	NRSA1-1.40.2
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$1,538,179	\$1,538,179	\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179
Construction Engineering:	\$66,202							
Contingencies:	\$112,749							
Indirects:	\$47,877							
Bond Financing:	\$0							
Total Project Cost:	\$2,265,007							
Funding by Share:			\$1,230,543	\$307,636	\$0	\$0	\$0	\$1,538,179

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-036	US 81	C	FORT WORTH	TXDOT-FORT WORTH	\$1,556,479
LIMITS FROM:	ON US 81/US 287 FROM NORTH OF FM 3479					REV DATE:	08/2021
LIMITS TO:	NORTH OF IH 35W INTERCHANGE					MPO PROJECT ID:	53032
TIP	CONSTRUCT AUXILIARY LANE FOR NORTHBOUND EXIT TO NORTH TARRANT PARKWAY;					FUNDING CATEGORY:	2M
DESCRIPTION:	AUXILIARY LANE FOR SOUTHBOUND ENTRANCE FROM NORTH TARRANT PKWY					MTP REFERENCE:	FT3-007, NRSA1-1.40.2
REMARKS:	DELAY CONSTRUCTION TO FY2023						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; RELATED TO TIP 53029/CSJ 0014-15-033, 53030/CSJ 0014-15-034, 53031/CSJ 0014-15-035, 11572/CSJ 0902-48-579

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$1,556,479	\$1,556,479	\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479
Construction Engineering:	\$66,990							
Contingencies:	\$114,090							
Indirects:	\$48,447							
Bond Financing:	\$0							
Total Project Cost:	\$2,286,006							
Funding by Share:			\$1,245,183	\$311,296	\$0	\$0	\$0	\$1,556,479

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-037	US 287	R	VARIOUS	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	ON US 81/287 FROM AVONDALE HASLET ROAD					REV DATE:	05/2022
LIMITS TO:	IH 35W					MPO PROJECT ID:	55027
TIP	CONVERT FRTG RDS FRM 2/6 DISC FRTG RD LNS TO 4/8 CON FRTG RD LNS ONE-WAY OPERATION; RECNST & WIDEN 4 TO 6 GP LNS; CONST NEW INTCHGS AT WILLOW SPRINGS, HERITAGE TRACE, & N TARRANT; RECNST EXISTING INTCHGS AT BLUE MOUND, BONDS RANCH, FM 156 & HARMON RD					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-1.40.2, NRSA1-1.40.1
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$5,000,000							
Right Of Way:	\$20,000,000							
Construction:	\$134,469,272	\$20,000,000	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$10,260,005							
Contingencies:	\$11,362,733							
Indirects:	\$3,899,609							
Bond Financing:	\$0							
Total Project Cost:	\$184,991,619							
Funding by Share:			\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-15-078	US 81/US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$4,000,000
LIMITS FROM:	SOUTH OF NORTH TARRANT PARKWAY					REV DATE:	11/2021
LIMITS TO:	AVONDALE HASLET ROAD					MPO PROJECT ID:	13063
TIP	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 0 TO 2 LANE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	FRONTAGE ROADS, AND SIDEWALKS					MTP REFERENCE:	BP2-002, NRSA1-1.40.2
REMARKS:	ADD ROW AND UTIL PHASES TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$4,000,000	SW ROW:	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$4,000,000								
Construction:	\$13,000,000								
Construction Engineering:	\$2,700,173								
Contingencies:	\$3,407,393								
Indirects:	\$1,952,743								
Bond Financing:	\$0								
Total Project Cost:	\$26,060,309								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0019-01-146	SH 174	C	BURLESON	TXDOT-FORT WORTH	\$7,410,000
LIMITS FROM:	N OF ELK DR					REV DATE:	02/2021
LIMITS TO:	WICKER HILL RD					MPO PROJECT ID:	14063
TIP	WIDEN FROM 4 TO 6 LANES RURAL DIVIDED WITH SIDEWALKS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.385.260, RSA1-1.385.275
REMARKS:	REVISE LIMITS; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.04
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000	\$7,410,000	5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Right Of Way:	\$100,000								
Construction:	\$7,410,000		7:	\$5,208,000	\$1,302,000	\$0	\$0	\$0	\$6,510,000
Construction Engineering:	\$150,500								
Contingencies:	\$6,300								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,766,800								
Funding by Share:			\$5,928,000	\$1,482,000	\$0	\$0	\$0	\$7,410,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-03-049	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	EAST OF BRAZOS RIVER BRIDGE					REV DATE:	08/2021
LIMITS TO:	WEST OF FM 51					MPO PROJECT ID:	54018
TIP	US 377: WIDEN 4 LN TO 6 LN (WITH A 4 LN TRANSITIONAL SECTION AT END) WITH 0 TO 4 LN					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	DISCONTINUOUS ACCESS ROADS AND RAMPS; SH 144: WIDEN 4 LN UNDIVIDED TO 4/5 LN DIVIDED AND INTERSECTION IMPROVEMENTS; FM 51: WIDEN 2 LN UNDIVIDED TO 4 LN UNDIVIDED					MTP REFERENCE:	IN1-46.170.5, RSA1-1.540.520, RSA1-1.540.540, TSMO2-001
REMARKS:	INCREASE UTILITY FUNDING IN FY2023; REVISE LIMITS; REVISE SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT; "R" IN FY2022 IS ROW; "R" IN FY2023 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$5,000,000	\$5,000,000	SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$10,000,000								
Construction:	\$25,000,000								
Construction Engineering:	\$1,164,296								
Contingencies:	\$2,015,623								
Indirects:	\$964,702								
Bond Financing:	\$0								
Total Project Cost:	\$44,144,622								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$10,750,954
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE:	07/2020
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54019
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY:	10,SW ROW
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE:	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002

REMARKS: EARMARK

Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,790,618	\$10,750,954	10:	\$1,400,763	\$350,191	\$0	\$0	\$0	\$1,750,954
Right Of Way:	\$11,050,954		SW ROW:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Construction:	\$0								
Construction Engineering:	\$1,736,000								
Contingencies:	\$696,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,274,072								
Funding by Share:			\$8,600,763	\$2,150,191	\$0	\$0	\$0	\$10,750,954	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-094	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$14,000,000
LIMITS FROM:	FM 167 NORTH					REV DATE:	07/2020
LIMITS TO:	EAST OF OLD ACTON HIGHWAY					MPO PROJECT ID:	54071
TIP	WIDEN 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.470, RSA1-1.540.480

REMARKS:

Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$14,000,000	SW ROW:	\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000
Right Of Way:	\$14,300,000								
Construction:	\$0								
Construction Engineering:	\$2,677,434								
Contingencies:	\$1,074,213								
Indirects:	\$735,841								
Bond Financing:	\$0								
Total Project Cost:	\$23,787,488								
Funding by Share:			\$11,200,000	\$2,800,000	\$0	\$0	\$0	\$14,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0094-05-070	SH 183	R	FORT WORTH	TXDOT-FORT WORTH	\$2,000,000
LIMITS FROM:	AT PUMPHREY					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	13064
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND NEW TRAFFIC					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	SIGNAL					MTP REFERENCE:	SD3-003, TSMO2-001, TSMO2-002

REMARKS: NO CHANGE

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$2,000,000	SW ROW:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$2,000,000								
Construction:	\$20,740,724								
Construction Engineering:	\$860,787								
Contingencies:	\$1,466,000								
Indirects:	\$622,514								
Bond Financing:	\$0								
Total Project Cost:	\$28,690,025								
Funding by Share:			\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-105	US 287	R	FORT WORTH	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	VILLAGE CREEK ROAD					REV DATE:	05/2022
LIMITS TO:	BERRY STREET					MPO PROJECT ID:	55044.1
TIP	RECONSTRUCT 6 TO 6 MAINLANES PLUS AUXILIARY LANES WITH 4 DISCONTINUOUS					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE:	BP2-002, FT1-1.50.3
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,500,000	\$5,000,000	SW ROW:						\$5,000,000
Right Of Way:	\$5,000,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0		
Construction:	\$152,922,000								
Construction Engineering:	\$11,667,949								
Contingencies:	\$12,922,000								
Indirects:	\$4,434,738								
Bond Financing:	\$0								
Total Project Cost:	\$199,446,687								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-061	IH 20	R	WEATHERFORD	TXDOT-FORT WORTH	\$750,000
LIMITS FROM:	FM 2552					REV DATE:	11/2021
LIMITS TO:	BANKHEAD HIGHWAY					MPO PROJECT ID:	13054
TIP	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	BRIDGES					MTP REFERENCE:	FT1-30.10.2, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$750,000	SW ROW:						\$750,000
Right Of Way:	\$750,000		\$600,000	\$150,000	\$0	\$0	\$0		
Construction:	\$52,000,000								
Construction Engineering:	\$2,464,835								
Contingencies:	\$3,366,072								
Indirects:	\$1,444,045								
Bond Financing:	\$0								
Total Project Cost:	\$61,524,952								
Funding by Share:			\$600,000	\$150,000	\$0	\$0	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-01-054	SH 121	C	HURST	TXDOT-FORT WORTH	\$81,000,000
LIMITS FROM:	IH 820 EAST LOOP					REV DATE:	02/2022
LIMITS TO:	SH 183 IN BEDFORD					MPO PROJECT ID:	53104
TIP	RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 4 TO 6					FUNDING CATEGORY:	3LC
DESCRIPTION:	CONCURRENT HOV/MANAGED LANES, 4/8 TO 4/8 LANE FRONTAGE ROADS (SEGMENT 1/2W)					MTP REFERENCE:	FT1-11.90.1
REMARKS:	CLARIFY SCOPE; LOCAL CONTRIBUTION PAID BY CDA PARTNER						

Project History: CSJ INCLUDES COSTS OF AN EXISTING PROJECT PROGRAMMED IN FY2009 THAT HAS BEEN CONSTRUCTED AND A NEW PROJECT THAT WILL BE CONSTRUCTED

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$39,341,115	\$81,000,000	3LC:						\$81,000,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$81,000,000		
Construction:	\$843,063,570								
Construction Engineering:	\$47,609,922								
Contingencies:	\$47,628,973								
Indirects:	\$23,481,084								
Bond Financing:	\$0								
Total Project Cost:	\$1,001,124,664								
Funding by Share:			\$0	\$0	\$0	\$0	\$81,000,000	\$81,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE:	11/2021
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID:	21092
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-90
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$200,000	SW ROW:						
Right Of Way:	\$400,000		\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	
Construction:	\$15,000,000								
Construction Engineering:	\$873,129								
Contingencies:	\$508,500								
Indirects:	\$449,747								
Bond Financing:	\$0								
Total Project Cost:	\$18,231,376								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0717-01-025	FM 113	R	MILLSAP	TXDOT-FORT WORTH	\$645,000
LIMITS FROM:	OLD MILLSAP ROAD					REV DATE:	05/2022
LIMITS TO:	NORTH OF OLD MILLSAP ROAD					MPO PROJECT ID:	14042
TIP	REALIGN FM 113 (2 TO 2 LANES)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-FTW-79, TSMO2-001
REMARKS:	DELAY ROW AND UTILITIES TO FY2023 THEREBY ADDING PHASES TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY PARKER COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$128,225	\$645,000	3LC:						
Right Of Way:	\$645,000		\$0	\$0	\$0	\$0	\$645,000	\$645,000	
Construction:	\$2,000,000								
Construction Engineering:	\$36,969								
Contingencies:	\$30,429								
Indirects:	\$16,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,857,041								
Funding by Share:			\$0	\$0	\$0	\$0	\$645,000	\$645,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	R	MANSFIELD	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	BU 287 P					REV DATE:	07/2020
LIMITS TO:	US 67					MPO PROJECT ID:	54053
TIP	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.465.400, RSA1-1.465.425
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$5,000,000	SW ROW:						
Right Of Way:	\$5,050,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	
Construction:	\$78,000,000								
Construction Engineering:	\$3,868,800								
Contingencies:	\$1,552,200								
Indirects:	\$4,976,400								
Bond Financing:	\$0								
Total Project Cost:	\$96,447,400								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-220	VA	C	VARIOUS	TXDOT-FORT WORTH	\$808,000
LIMITS FROM:	REGIONAL MANAGED LANE SYSTEM					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 11663.2	
TIP	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON					FUNDING CATEGORY: 7	
DESCRIPTION:	REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-006, TSMO2-009	
REMARKS:	ADD FUNDING FOR FY2023 TO 2021-2022 TIP/STIP						

Project History: ADDITIONAL FUNDING IN FY2020, FY2021, AND FY2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$808,000							
Right Of Way:	\$0								
Construction:	\$3,563,888		7:	\$646,400	\$161,600	\$0	\$0	\$0	\$808,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,563,888								
Funding by Share:			\$646,400	\$161,600	\$0	\$0	\$0	\$808,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	CS	R	VARIOUS	FORT WORTH	\$165,200
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE: 05/2022	
LIMITS TO:	CITY LIMITS					MPO PROJECT ID: 14013.3	
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 3.26 VOC (LBS/DAY): 3.77	

Project History: 33,040 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$127,973	\$165,200							
Right Of Way:	\$165,200								
Construction:	\$5,118,938		OTHER:	\$0	\$0	\$33,040	\$0	\$0	\$33,040
Construction Engineering:	\$228,961		5:	\$165,200	\$0	\$0	\$0	\$0	\$165,200
Contingencies:	\$345,528								
Indirects:	\$158,469								
Bond Financing:	\$0								
Total Project Cost:	\$6,145,069								
Funding by Share:			\$165,200	\$0	\$33,040	\$0	\$0	\$198,240	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-257	VA	C	VARIOUS	NCTCOG	\$2,925,000
LIMITS FROM:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 11616	
TIP						FUNDING CATEGORY: 5	
DESCRIPTION:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE: TSMO2-002	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 316.91	VOC (LBS/DAY): 200.44

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,925,000	\$2,925,000	\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,925,000								
Funding by Share:			\$2,340,000	\$292,500	\$0	\$292,500	\$0	\$2,925,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-300	VA	C	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	REGIONAL RAIL INFORMATION SYSTEM (RRIS)					REV DATE: 02/2021	
LIMITS TO:						MPO PROJECT ID: 25089.1	
TIP						FUNDING CATEGORY: 3LC	
DESCRIPTION:	DEVELOPMENT & IMPLEMENTATION OF A RRIS TO ASSIST WITH FREIGHT & PASSENGER TRAIN INTERACTIONS; INCREASED PLANNED FREIGHT & PASSENGER RAIL GROWTH, IDENTIFY RAIL BOTTLENECKS & ENHANCE LONG TERM MOBILITY PLAN PROJECTS INCLU. CONSULTANT AND STAFF ACTIVITIES					MTP REFERENCE: FP2-120, FP3-004, FP3-011, FP3-013	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP; LOCAL CONTRIBUTION BY RAILROADS; INITIAL DEVELOPMENT FUNDED IN FY 2021 WITH MAINTENANCE FUNDING IN FY 2023						

Project History: CLEAR PATH TECHNOLOGY FOR MAINTENANCE OF SYSTEMS; RELATED TO TIP 25089.2 AND 25089.3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$10,200,000	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,200,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,100,000	\$3,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-304	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	511 TRAVELER INFORMATION SYSTEM (ITS)					REV DATE: 05/2021	
LIMITS TO:						MPO PROJECT ID: 11893.5	
TIP	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSMO2-009	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-319	VARIOUS	C	VARIOUS	NCTCOG	\$733,000
LIMITS FROM:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					REV DATE: 02/2022	
LIMITS TO:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM					MPO PROJECT ID: 11612.2	
TIP DESCRIPTION:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD FUNDING IN FY2023					MTP REFERENCE: TDM2-100	

Project History: 146,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$733,000	\$733,000	OTHER: \$0	\$0	\$146,600	\$0	\$0	\$146,600	
Construction Engineering:	\$0		7: \$733,000	\$0	\$0	\$0	\$0	\$733,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$733,000								
Funding by Share:			\$733,000	\$0	\$146,600	\$0	\$0	\$879,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-579	CS	C	VARIOUS	TXDOT-FORT WORTH	\$14,474,804
LIMITS FROM:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 11572	
TIP DESCRIPTION:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					FUNDING CATEGORY: 3LC,7	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					MTP REFERENCE: NRSA1-FW-63, TSMO2-001	

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$626,250								
Right Of Way:	\$0								
Construction:	\$14,474,804	\$14,474,804	3LC: \$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702	
Construction Engineering:	\$581,950		7: \$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102	
Contingencies:	\$849,252								
Indirects:	\$339,568								
Bond Financing:	\$0								
Total Project Cost:	\$16,871,824								
Funding by Share:			\$10,256,881	\$2,564,221	\$0	\$0	\$1,653,702	\$14,474,804	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-140	VA	C	CLEBURNE	CLEBURNE	\$1,500,000
LIMITS FROM:	CR 900/INDUSTRIAL BLVD/CR 1125 FROM CHISHOLM TRAIL PARKWAY					REV DATE:	08/2021
LIMITS TO:	EAST OF CHISHOLM TRAIL PARKWAY					MPO PROJECT ID:	21095
TIP	RECONSTRUCT ROADWAY FROM 2 LANES TO 2 LANES WITH INTERSECTION					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVEMENTS					MTP REFERENCE:	NRSA1-FTW-92, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-WSA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category	
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$1,500,000	3RTR121:	\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,650,000								
Funding by Share:			\$0	\$0	\$1,200,000	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	\$450,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	11/2021
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	7
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category	
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000	7:	\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	
Construction Engineering:	\$349,124								
Contingencies:	\$424,975								
Indirects:	\$289,274								
Bond Financing:	\$0								
Total Project Cost:	\$10,613,373								
Funding by Share:			\$360,000	\$0	\$0	\$90,000	\$0	\$450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-034	CS	C	VARIOUS	DFW AIRPORT	\$35,639,886
LIMITS FROM:	EAST-WEST CONNECTOR FROM SH 360					REV DATE:	05/2022
LIMITS TO:	INTERNATIONAL PARKWAY					MPO PROJECT ID:	11734
TIP	CONSTRUCTION OF EAST-WEST CONNECTOR FROM 0 TO 2 LANES UNDIVIDED URBAN					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE (ULTIMATE BUILD OUT 2 TO 4 LANES DIVIDED)					MTP REFERENCE:	RSA1-2.435.325
REMARKS:	REVISE LIMITS AND SCOPE; INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY DFW AIRPORT						

Project History: MILESTONE POLICY ROUND 2 PROJECT; RELATED TO CSJ 0902-48-712

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category	
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$4,745,000								
Right Of Way:	\$0								
Construction:	\$27,272,640	3LC:	\$0	\$0	\$0	\$0	\$5,358,104	\$5,358,104	
Construction Engineering:	\$8,367,246	7:	\$24,225,425	\$0	\$0	\$6,056,357	\$0	\$30,281,782	
Contingencies:	\$1,988,313								
Indirects:	\$1,072,821								
Bond Financing:	\$0								
Total Project Cost:	\$43,446,020								
Funding by Share:			\$24,225,425	\$0	\$0	\$6,056,357	\$5,358,104	\$35,639,886	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-126	SS 580	C	FORT WORTH	TXDOT-FORT WORTH	\$550,000
LIMITS FROM:	ALTA MERE DRIVE					REV DATE:	08/2021
LIMITS TO:	LACKLAND RD					MPO PROJECT ID:	11651.4
TIP	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CURB RAMPS					FUNDING CATEGORY:	1
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023; REVISE FUNDING; REVISE FACILITY; REVISE LIMITS; REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$313,610	\$550,000						
Right Of Way:	\$203,000							
Construction:	\$550,000		\$440,000	\$110,000	\$0	\$0	\$0	\$550,000
Construction Engineering:	\$33,829							
Contingencies:	\$57,614							
Indirects:	\$24,465							
Bond Financing:	\$0							
Total Project Cost:	\$1,182,518							
Funding by Share:			\$440,000	\$110,000	\$0	\$0	\$0	\$550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-137	BUS 287	E	FORT WORTH	FORT WORTH	\$175,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2025; DELAY ENGINEERING TO FY2023; LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$175,000	\$175,000						
Right Of Way:	\$45,000							
Construction:	\$476,000		\$0	\$0	\$0	\$0	\$175,000	\$175,000
Construction Engineering:	\$53,123							
Contingencies:	\$27,468							
Indirects:	\$19,067							
Bond Financing:	\$0							
Total Project Cost:	\$795,658							
Funding by Share:			\$0	\$0	\$0	\$0	\$175,000	\$175,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$436,623
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE:	08/2021
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID:	14054
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002
REMARKS:	NO CHANGE						

Project History: 87,325 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,200,712		OTHER:	\$0	\$0	\$87,325	\$0	\$0	\$87,325
Right Of Way:	\$916,908	\$436,623	7:	\$436,623	\$0	\$0	\$0	\$0	\$436,623
Construction:	\$7,339,189								
Construction Engineering:	\$333,446								
Contingencies:	\$588,055								
Indirects:	\$196,944								
Bond Financing:	\$0								
Total Project Cost:	\$10,575,255								
			Funding by Share:	\$436,623	\$0	\$87,325	\$0	\$0	\$523,948

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	E,R	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$548,392
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS					REV DATE:	05/2022
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS					MPO PROJECT ID:	14075
TIP	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW:					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD					MTP REFERENCE:	BP2-002, NRSA1-FTW-87, SD2-001, SD2-003, SD2-004
REMARKS:	REVISE SCOPE; DELAY ENGINEERING AND ROW TO FY2023; RTR 121-TC2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$386,096		3RTR121:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392
Right Of Way:	\$162,296	\$548,392							
Construction:	\$2,230,482								
Construction Engineering:	\$164,647								
Contingencies:	\$207,771								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,151,292								
			Funding by Share:	\$0	\$0	\$438,714	\$109,678	\$0	\$548,392

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-158	VA	T	VARIOUS	FWTA	\$806,000
LIMITS FROM:	FWTA VANPOOL PROGRAM					REV DATE: 07/2020	
LIMITS TO:						MPO PROJECT ID: 11176.8	
TIP	OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES					FUNDING CATEGORY: 7	
DESCRIPTION:	AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL					MTP REFERENCE: TDM2-200	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$806,000	\$806,000	\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$806,000								
Funding by Share:			\$645,000	\$0	\$0	\$161,000	\$0	\$806,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-163	VA	C	GRAND PRAIRIE	GRAND PRAIRIE	\$3,585,765
LIMITS FROM:	REGIONAL VELOWEB TRAIL FROM TERMINATION OF FORT WORTH TRAIL AT CITY LIMITS					REV DATE: 07/2020	
LIMITS TO:	MIKE LEWIS PARK AT EXISTING TRAIL NEAR ROY ORR BLVD					MPO PROJECT ID: 14080	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:						NOX (LBS/DAY): 5.86	VOC (LBS/DAY): 6.43

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$303,135								
Right Of Way:	\$711,100								
Construction:	\$3,585,765	\$3,585,765	\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	
Construction Engineering:	\$143,789								
Contingencies:	\$50,918								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,794,707								
Funding by Share:			\$2,868,612	\$0	\$0	\$717,153	\$0	\$3,585,765	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-164	CS	R	HALTOM CITY	HALTOM CITY	\$1,344,080
LIMITS FROM:	BROADWAY AVE FROM US 377					REV DATE: 02/2022	
LIMITS TO:	SH 26					MPO PROJECT ID: 14082	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-FTW-97, TSMO2-001, TSMO2-002	
REMARKS:	DELAY ROW PHASE TO FY2023						

Project History: 268,816 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$659,190								
Right Of Way:	\$1,344,080								
Construction:	\$3,971,942	\$1,344,080	\$0	\$0	\$268,816	\$0	\$0	\$268,816	
Construction Engineering:	\$250,774		\$1,344,080	\$0	\$0	\$0	\$0	\$1,344,080	
Contingencies:	\$249,835								
Indirects:	\$122,431								
Bond Financing:	\$0								
Total Project Cost:	\$6,598,252								
Funding by Share:			\$1,344,080	\$0	\$268,816	\$0	\$0	\$1,612,896	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$100,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE:	11/2021
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID:	14055
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS,					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	1.12
						VOC (LBS/DAY):	0.93

Project History: 20,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195	\$100,000							
Right Of Way:	\$250,000								
Construction:	\$7,453,887		OTHER:	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Construction Engineering:	\$299,840		5:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Contingencies:	\$378,374								
Indirects:	\$216,842								
Bond Financing:	\$0								
Total Project Cost:	\$9,613,138								
Funding by Share:			\$100,000	\$0	\$20,000	\$0	\$0	\$120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-172	CS	C	VARIOUS	FORT WORTH	\$15,000,000
LIMITS FROM:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE					REV DATE:	08/2021
LIMITS TO:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE					MPO PROJECT ID:	25013
TIP	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LT JG BARNETT					MTP REFERENCE:	BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
REMARKS:	NO CHANGE; CMAQ IS FOR INTERSECTION IMPROVEMENTS, BICYCLE/PEDESTRIAN, AND SIGNALS ONLY					NOX (LBS/DAY):	2.68
						VOC (LBS/DAY):	2.72

Project History: 3,000,000 OF REGIONAL TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$15,000,000							
Right Of Way:	\$800,000								
Construction:	\$15,000,000		OTHER:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Construction Engineering:	\$636,982		5:	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
Contingencies:	\$1,084,840		7:	\$9,000,000	\$0	\$0	\$0	\$0	\$9,000,000
Indirects:	\$460,660								
Bond Financing:	\$0								
Total Project Cost:	\$18,882,482								
Funding by Share:			\$15,000,000	\$0	\$3,000,000	\$0	\$0	\$18,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-220	CS	R	FORT WORTH	FORT WORTH	\$50,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	08/2021
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURNING LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$850,000	\$50,000	3LC:						
Right Of Way:	\$50,000		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$3,400,000		\$0	\$0	\$0	\$0	\$50,000	\$50,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,300,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$50,000	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-225	CS	E	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	FOREST HILL DRIVE FROM LON STEPHENSON ROAD					REV DATE:	08/2021
LIMITS TO:	SHELBY ROAD					MPO PROJECT ID:	21013
TIP	PLANNING STUDY OF TRANSPORTATION, LAND USE, AND FLOODING; ENGINEERING TO RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIGNAL RETIMING AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	INTERSECTION IMPROVEMENTS					MTP REFERENCE:	FT3-004, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 500,000 TDCS (CAT 3-TDC [MPO]) USED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2022 ENG FUNDS TO ID NECESSARY IMPVS; FY2023 ENG FUNDS TO DEVELOP ENG PLANS & ENV CLEARANCE

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$2,500,000	OTHER:						
Right Of Way:	\$0		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Construction:	\$1,000,000		\$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$0		\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$2,500,000	\$0	\$500,000	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-228	CS	C	ARLINGTON	ARLINGTON	\$10,000,000
LIMITS FROM:	ON CENTER STREET/MLK JR BLVD FROM BARDIN ROAD					REV DATE:	02/2022
LIMITS TO:	SE GREEN OAKS BOULEVARD					MPO PROJECT ID:	21064
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SHARED-USE PATH					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-96
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,565,000	\$10,000,000							
Right Of Way:	\$0								
Construction:	\$10,000,000		3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering:	\$506,848		7:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Contingencies:	\$639,600								
Indirects:	\$366,548								
Bond Financing:	\$0								
Total Project Cost:	\$13,077,996								
Funding by Share:			\$6,000,000	\$0	\$0	\$1,500,000	\$2,500,000	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-251	VA	T	VARIOUS	FWTA	\$600,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE:	02/2022
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID:	21015.9
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					MTP REFERENCE:	TR3-001, TR3-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT						

Project History: 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$600,000							
Right Of Way:	\$0								
Construction:	\$600,000		3LC:	\$0	\$0	\$0	\$0	\$225,000	\$225,000
Construction Engineering:	\$0		7:	\$300,000	\$0	\$0	\$75,000	\$0	\$375,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$300,000	\$0	\$0	\$75,000	\$225,000	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-254	VA	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$136,441
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11642.4
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR161
DESCRIPTION:						MTP REFERENCE:	TSSF2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 161 - TC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$136,441							
Right Of Way:	\$0								
Construction:	\$136,441		3RTR161:	\$0	\$0	\$109,153	\$27,288	\$0	\$136,441
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$136,441								
Funding by Share:			\$0	\$0	\$109,153	\$27,288	\$0	\$136,441	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-255	VA	C	GRAPEVINE	GRAPEVINE	\$40,292
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 05/2022	
LIMITS TO:						MPO PROJECT ID: 11642.6	
TIP	PURCHASE A SCORPION CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121 - TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$40,292	\$40,292	3RTR121: \$0	\$0	\$32,234	\$8,058	\$0	\$40,292	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$40,292								
Funding by Share:			\$0	\$0	\$32,234	\$8,058	\$0	\$40,292	

FORT WORTH	TARRANT	0902-90-256	VA	C	EULESS	EULESS	\$57,814
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 05/2022	
LIMITS TO:						MPO PROJECT ID: 11642.7	
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121 - TC1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$57,814	\$57,814	3RTR121: \$0	\$0	\$46,251	\$11,563	\$0	\$57,814	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$57,814								
Funding by Share:			\$0	\$0	\$46,251	\$11,563	\$0	\$57,814	

FORT WORTH	TARRANT	0902-90-260	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE: 05/2022	
LIMITS TO:						MPO PROJECT ID: 11684.8	
TIP	DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES					MTP REFERENCE: TT2-001, TT2-002, TT2-003, TT2-004, TT2-005	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY): 0.1833	VOC (LBS/DAY): 0.1167

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,520,000	\$1,520,000	OTHER: \$0	\$0	\$304,000	\$0	\$0	\$304,000	
Construction Engineering:	\$0		5: \$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333	
Contingencies:	\$0		7: \$506,667	\$0	\$0	\$0	\$0	\$506,667	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,520,000								
Funding by Share:			\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,824,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-266	VA	C	VARIOUS	DFW AIRPORT	\$1,500,000
LIMITS FROM:	SELF PARKING VEHICLE/CURB MANAGEMENT/PARKING MANAGEMENT TEST SITE					REV DATE: 05/2022	
LIMITS TO:	WITHIN THE CENTRAL TERMINAL AREA AT DFW AIRPORT					MPO PROJECT ID: 11684.7	
TIP	AUTOMATED PARKING TEST BED DEMO PROJECT TO TAKE PLACE AT ONE OF THE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TERMINALS (TBD) AND INCLUDE THREE SUBSYSTEMS: AUTOMATED PARKING USING LOW-SPEED VEHICLE AUTOMATION, SUPERVISORY PARKING MANAGEMENT, AND ACTIVE CURB MANAGEMENT					MTP REFERENCE: TT2-001, TT2-002, TT2-003, TT2-004, TT2-005	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,500,000	\$1,500,000	OTHER: \$0	\$0	\$300,000	\$0	\$0	\$300,000	
Construction Engineering:	\$0		7: \$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
Funding by Share:			\$1,500,000	\$0	\$300,000	\$0	\$0	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	E	HASLET	TXDOT-FORT WORTH	\$1,000,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 05/2022	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$15,000,000	\$1,000,000	OTHER: \$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0		7: \$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-127	IH 30	E	ARLINGTON	TXDOT-FORT WORTH	\$420,000
LIMITS FROM:	COOPER ST					REV DATE:	07/2020
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	55097
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT					FUNDING CATEGORY:	SW PE
DESCRIPTION:	EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING					MTP REFERENCE:	FT1-28.40.3
	4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						

REMARKS:

Project History: RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$420,000	\$420,000	SW PE:	\$336,000	\$84,000	\$0	\$0	\$0	\$420,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$2,545,245								
Contingencies:	\$588,165								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,553,410								
Funding by Share:			\$336,000	\$84,000	\$0	\$0	\$0	\$420,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	R	ARLINGTON	TXDOT-FORT WORTH	\$11,000,000
LIMITS FROM:	COOPER ST					REV DATE:	02/2022
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING					MTP REFERENCE:	FT1-28.40.3
	4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						

REMARKS: DELAY ROW PHASE TO FY2023

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; R IN FY2023 IS ROW, R IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$8,300,000	\$11,000,000	SW ROW:	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
Right Of Way:	\$25,500,000								
Construction:	\$127,820,000								
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$192,777,500								
Funding by Share:			\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	R	JOSHUA	TXDOT-FORT WORTH	\$500,000
LIMITS FROM:	WEST OF AVE F					REV DATE:	02/2021
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001

REMARKS: REVISE LIMITS; DELAY UTILITY PHASE TO FY2023

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-03-036; R IN 2022 = ROW; R IN 2023 = UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,100,000	\$500,000	SW ROW:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$2,500,000								
Construction:	\$10,000,000								
Construction Engineering:	\$447,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,047,000								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	R	JOSHUA	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	MAIN STREET					REV DATE:	02/2021
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:	CLARIFY LIMITS; DELAY UTILITY PHASE TO FY2023						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 11955.1/CSJ 1181-02-033;
R IN 2022 = ROW; R IN 2023 = UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$200,000	SW ROW:						
Right Of Way:	\$747,000		\$0	\$200,000	\$0	\$0	\$0	\$200,000	
Construction:	\$3,000,000								
Construction Engineering:	\$134,100								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,281,100								
Funding by Share:			\$0	\$200,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-084	IH 20	R	ARLINGTON	TXDOT-FORT WORTH	\$48,000,000
LIMITS FROM:	PARK SPRINGS BLVD					REV DATE:	07/2020
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13027.1
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6/8 LANE TO					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	4/6/8 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
REMARKS:							

Project History: 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$18,000,000	\$48,000,000	SW ROW:						
Right Of Way:	\$48,000,000		\$43,200,000	\$4,800,000	\$0	\$0	\$0	\$48,000,000	
Construction:	\$50,000,000								
Construction Engineering:	\$15,738,000								
Contingencies:	\$658,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$132,396,800								
Funding by Share:			\$43,200,000	\$4,800,000	\$0	\$0	\$0	\$48,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-092	VA	R	GRAND PRAIRIE	GRAND PRAIRIE	\$200,000
LIMITS FROM:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD					REV DATE:	08/2021
LIMITS TO:	WESTBOUND IH 20 FRONTAGE ROAD					MPO PROJECT ID:	14081
TIP	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-FTW-80
REMARKS:	ADD ROW AND UTILITY PHASES TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,300	\$200,000	3LC:						
Right Of Way:	\$200,000		\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction:	\$2,658,000								
Construction Engineering:	\$142,880								
Contingencies:	\$251,978								
Indirects:	\$84,389								
Bond Financing:	\$0								
Total Project Cost:	\$3,667,547								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	2374-05-094	IH 20	R	ARLINGTON	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	LITTLE ROAD					REV DATE: 05/2022	
LIMITS TO:	PARK SPRINGS BLVD					MPO PROJECT ID: 55043.1	
TIP	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS					MTP REFERENCE: BP2-002, FT1-30.60.1	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: PART OF SOUTHEAST CONNECTOR;
RELATED TO TIP 55041/CSJ 0008-13-125,
TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ
0172-06-080

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,500,000	\$5,000,000							
Right Of Way:	\$5,000,000								
Construction:	\$195,053,572		SW ROW:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$14,882,588								
Contingencies:	\$16,482,143								
Indirects:	\$5,656,554								
Bond Financing:	\$0								
Total Project Cost:	\$257,574,857								
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	3516-01-017	FM 3325	R	WILLOW PARK	TXDOT-FORT WORTH	\$10,000,000
LIMITS FROM:	FM 1886					REV DATE: 11/2020	
LIMITS TO:	IH 20					MPO PROJECT ID: 55279	
TIP	WIDEN 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-88	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$10,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$95,000,000		SW ROW:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$5,106,695								
Contingencies:	\$9,006,000								
Indirects:	\$3,016,174								
Bond Financing:	\$0								
Total Project Cost:	\$123,128,869								
Funding by Share:			\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	

FY 2023 Total YOE Cost of Approved Phases: \$532,340,909
FY 2023 Total Authorized Funding by Share: \$532,340,909
FY 2023 Total Authorized Funding by Category: \$532,340,909

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-03-094	IH 20	C	ALEDO	TXDOT-FORT WORTH	\$20,000,000
LIMITS FROM:	IH 20/IH 30 SPLIT					REV DATE:	05/2022
LIMITS TO:	TARRANT/PARKER COUNTY LINE					MPO PROJECT ID:	13061
TIP	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	IN1-30.568.1, TSMO2-001
REMARKS:	ADVANCE CONSTRUCTION TO FY2024 AND ADD PHASE TO THE 2021-2024 TIP/STIP; REVISE LIMITS AND SCOPE						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13061.1/CSJ 0008-03-133
AND TIP 13061.2/CSJ 0008-16-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,180,000	\$20,000,000							
Right Of Way:	\$3,550,000								
Construction:	\$20,000,000		\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	
Construction Engineering:	\$1,256,189								
Contingencies:	\$1,584,000								
Indirects:	\$625,936								
Bond Financing:	\$0								
Total Project Cost:	\$28,196,125								
Funding by Share:			\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-01-026	VA	C	FORT WORTH	FORT WORTH	\$8,300,000
LIMITS FROM:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER					REV DATE:	02/2021
LIMITS TO:	WEATHERFORD STREET					MPO PROJECT ID:	21007
TIP	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE					FUNDING CATEGORY:	5,7
DESCRIPTION:	TRAFFIC LANES; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	1.94
						VOC (LBS/DAY):	2.12

Project History: INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$775,000	\$8,300,000							
Right Of Way:	\$0								
Construction:	\$8,300,000		\$4,000,000	\$0	\$0	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$305,512		\$2,640,000	\$660,000	\$0	\$0	\$0	\$3,300,000	
Contingencies:	\$528,900								
Indirects:	\$253,138								
Bond Financing:	\$0								
Total Project Cost:	\$10,162,550								
Funding by Share:			\$6,640,000	\$660,000	\$0	\$1,000,000	\$0	\$8,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-081	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	EAST OF OLD ACTON HIGHWAY					REV DATE:	07/2020
LIMITS TO:	END OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	54019
TIP	WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	INTERCHANGE AT BU 377H					MTP REFERENCE:	RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002

REMARKS: EARMARK

Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$8,790,618	\$300,000	SW ROW:						\$0	\$300,000
Right Of Way:	\$11,050,954		\$240,000	\$60,000	\$0	\$0	\$0			
Construction:	\$0									
Construction Engineering:	\$1,736,000									
Contingencies:	\$696,500									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$22,274,072									
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	0080-04-094	US 377	R	GRANBURY	TXDOT-FORT WORTH	\$300,000
LIMITS FROM:	FM 167 NORTH					REV DATE:	07/2020
LIMITS TO:	EAST OF OLD ACTON HIGHWAY					MPO PROJECT ID:	54071
TIP	WIDEN 4 LANE TO 6 LANE DIVIDED					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.470, RSA1-1.540.480

REMARKS:

Project History: RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54019/CSJ 0080-04-081; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$5,000,000	\$300,000	SW ROW:						\$0	\$300,000
Right Of Way:	\$14,300,000		\$240,000	\$60,000	\$0	\$0	\$0			
Construction:	\$0									
Construction Engineering:	\$2,677,434									
Contingencies:	\$1,074,213									
Indirects:	\$735,841									
Bond Financing:	\$0									
Total Project Cost:	\$23,787,488									
Funding by Share:			\$240,000	\$60,000	\$0	\$0	\$0	\$300,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0080-07-099	US 377	C	BENBROOK	TXDOT-FORT WORTH	\$5,000,000
LIMITS FROM:	AT RM 2871					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21019
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$262,197	\$5,000,000	7:						\$0	\$5,000,000
Right Of Way:	\$600,000		\$4,000,000	\$1,000,000	\$0	\$0	\$0			
Construction:	\$5,000,000									
Construction Engineering:	\$215,197									
Contingencies:	\$366,500									
Indirects:	\$155,629									
Bond Financing:	\$0									
Total Project Cost:	\$6,599,523									
Funding by Share:			\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0081-12-053	VA	C	FORT WORTH	FORT WORTH	\$3,938,625
LIMITS FROM:	IH 35W AUTOMATED VEHICLE (AV) TRUCKPORT; ALLIANCE - SOUTHEAST CORNER OF SH 170 AND IH 35W					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 11684.2	
TIP	PILOT PROJECT TO DEVELOP AND BUILD AUTOMATED FREIGHT FACILITY TO COLLECT/DISTRIBUTE FREIGHT AND TEST AUTOMATED TRUCK TECHNOLOGY TO IMPROVE AV USES IN FREIGHT/SUPPLY CHAIN/LOGISTICS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 787,725 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$858,953								
Right Of Way:	\$0								
Construction:	\$3,938,625	\$3,938,625	\$0	\$0	\$787,725	\$0	\$0	\$787,725	
Construction Engineering:	\$0		\$3,938,625	\$0	\$0	\$0	\$0	\$3,938,625	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,797,578								
Funding by Share:			\$3,938,625	\$0	\$787,725	\$0	\$0	\$4,726,350	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0422-05-011	VA	R	CLEBURNE	TXDOT-FORT WORTH	\$200,000
LIMITS FROM:	ON NOLAN RIVER ROAD FROM WESTBOUND US 67 FRONTAGE ROAD					REV DATE: 11/2021	
LIMITS TO:	EASTBOUND US 67 FRONTAGE ROAD					MPO PROJECT ID: 21092	
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES INCLUDING BRIDGE AT US 67					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-90	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: R IN FY2023 IS FOR ROW; R IN FY2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$400,000								
Construction:	\$15,000,000	\$200,000	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	
Construction Engineering:	\$873,129								
Contingencies:	\$508,500								
Indirects:	\$449,747								
Bond Financing:	\$0								
Total Project Cost:	\$18,231,376								
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0718-02-076	FM 156	C	VARIOUS	TXDOT-FORT WORTH	\$3,364,563
LIMITS FROM:	AT INDUSTRIAL BLVD					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 21024	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2024						

Project History: PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW & UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, & CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$299,108	\$3,364,563							
Right Of Way:	\$249,820								
Construction:	\$3,364,563		\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563	
Construction Engineering:	\$144,809								
Contingencies:	\$246,622								
Indirects:	\$104,724								
Bond Financing:	\$0								
Total Project Cost:	\$4,409,646								
Funding by Share:			\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0747-05-035	FM 157	R	MANSFIELD	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	BU 287 P					REV DATE: 07/2020	
LIMITS TO:	US 67					MPO PROJECT ID: 54053	
TIP	REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425	
REMARKS:							

Project History: REGIONAL 10 YEAR PLAN PROJECT; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$50,000							
Right Of Way:	\$5,050,000								
Construction:	\$78,000,000		\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$3,868,800								
Contingencies:	\$1,552,200								
Indirects:	\$4,976,400								
Bond Financing:	\$0								
Total Project Cost:	\$96,447,400								
Funding by Share:			\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-00-235	CS	C	VARIOUS	FORT WORTH	\$5,118,938
LIMITS FROM:	CENTREPORT TRAIL FROM CENTREPORT STATION					REV DATE:	05/2022
LIMITS TO:	CITY LIMITS					MPO PROJECT ID:	14013.3
TIP	CONSTRUCT 12 FT WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	3.26
						VOC (LBS/DAY):	3.77

Project History: 1,023,788 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$127,973	\$5,118,938							
Right Of Way:	\$165,200								
Construction:	\$5,118,938		OTHER:	\$0	\$0	\$1,023,788	\$0	\$0	\$1,023,788
Construction Engineering:	\$228,961		5:	\$5,118,938	\$0	\$0	\$0	\$0	\$5,118,938
Contingencies:	\$345,528								
Indirects:	\$158,469								
Bond Financing:	\$0								
Total Project Cost:	\$6,145,069								
Funding by Share:			\$5,118,938	\$0	\$1,023,788	\$0	\$0	\$6,142,726	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0902-38-141	VA	R	WEATHERFORD	WEATHERFORD	\$2,650,000
LIMITS FROM:	ON WACO ST/WEST COLUMBIA ST FROM US 180					REV DATE:	11/2021
LIMITS TO:	FM 51/FM 171					MPO PROJECT ID:	14026.1
TIP	RECONSTRUCT AND WIDEN 2 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING BICYCLE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	FACILITIES, SIDEWALKS, LIGHTING AND LANDSCAPING					MTP REFERENCE:	BP2-002, NRSA1-FTW-83, TSMO2-001
REMARKS:	REVISE SCOPE; DELAY ROW PHASE TO FY2024						

Project History: 530,000 OF CAT-3 TDC [MPO] UTILIZED IN LIEU OF LOCAL MATCH; REGIONAL TDCS; 100% OF LOCAL MATCH FUNDS TO BE REPAYED BY THE CITY AT 2.4% INTEREST; RELATED TO TIP 14026/CSJ 0008-08-021, 14026.2/0902-38-139, 14026.3/0313-02-065, AND 14026.5/0364-01-052

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$865,800	\$2,650,000							
Right Of Way:	\$2,650,000								
Construction:	\$5,444,400		OTHER:	\$0	\$0	\$530,000	\$0	\$0	\$530,000
Construction Engineering:	\$44,511		7:	\$2,650,000	\$0	\$0	\$0	\$0	\$2,650,000
Contingencies:	\$0								
Indirects:	\$32,190								
Bond Financing:	\$0								
Total Project Cost:	\$9,036,901								
Funding by Share:			\$2,650,000	\$0	\$530,000	\$0	\$0	\$3,180,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	0902-50-142	CS	R	ALVARADO	ALVARADO	\$550,000
LIMITS FROM:	ON CUMMINGS DRIVE FROM US 67					REV DATE:	11/2021
LIMITS TO:	NORTH OF CR 508					MPO PROJECT ID:	21062
TIP	RECONSTRUCT 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION					FUNDING CATEGORY:	3LC
DESCRIPTION:	IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO						

Project History: R IN FY2023 IS ROW; R IN FY2024 IS UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$550,000							
Right Of Way:	\$1,000,000								
Construction:	\$7,050,000		3LC:	\$0	\$0	\$0	\$0	\$550,000	\$550,000
Construction Engineering:	\$349,124								
Contingencies:	\$424,975								
Indirects:	\$289,274								
Bond Financing:	\$0								
Total Project Cost:	\$10,613,373								
Funding by Share:			\$0	\$0	\$0	\$0	\$550,000	\$550,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-137	BUS 287	R	FORT WORTH	FORT WORTH	\$45,000
LIMITS FROM:	BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	14037
TIP	ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO NORTHERN AIRPORT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)					MTP REFERENCE:	TSMO2-001
REMARKS:	INCREASE UTILITY FUNDING; DELAY UTILITIES TO FY2024; LOCAL CONTRIBUTION PAID FOR BY CITY OF FORT WORTH						
						NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.03

PENDING FHWA APPROVAL

Project History: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$175,000	\$45,000							
Right Of Way:	\$45,000								
Construction:	\$476,000		OTHER:	\$0	\$0	\$9,000	\$0	\$0	\$9,000
Construction Engineering:	\$53,123		5:	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Contingencies:	\$27,468								
Indirects:	\$19,067								
Bond Financing:	\$0								
Total Project Cost:	\$795,658								
Funding by Share:			\$45,000	\$0	\$9,000	\$0	\$0	\$54,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-145	CS	C	GRAPEVINE	GRAPEVINE	\$1,700,240
LIMITS FROM:	EULESS-GRAPEVINE ROAD FROM SH 360					REV DATE: 08/2021	
LIMITS TO:	HUGHES ROAD					MPO PROJECT ID: 14050	
TIP	WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT					FUNDING CATEGORY: 5,7,Cat 3 - TDC (MPO)	
DESCRIPTION:	THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD					MTP REFERENCE: BP2-002, NRSA1-FTW-75, TSMO2-002	
REMARKS:	DELAY CONSTRUCTION TO FY2024					NOX (LBS/DAY): 0.1	VOC (LBS/DAY): 0.08

Project History: 340,048 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$224,560								
Right Of Way:	\$0								
Construction:	\$1,700,240	\$1,700,240	OTHER: \$0	\$0	\$340,048	\$0	\$0	\$340,048	
Construction Engineering:	\$91,396		5: \$323,000	\$0	\$0	\$0	\$0	\$323,000	
Contingencies:	\$161,183		7: \$1,377,240	\$0	\$0	\$0	\$0	\$1,377,240	
Indirects:	\$53,981								
Bond Financing:	\$0								
Total Project Cost:	\$2,231,360								
Funding by Share:			\$1,700,240	\$0	\$340,048	\$0	\$0	\$2,040,288	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-148	CS	R	FORT WORTH	FORT WORTH	\$480,285
LIMITS FROM:	HORNE STREET FROM VICKERY BLVD					REV DATE: 08/2021	
LIMITS TO:	CAMP BOWIE BLVD					MPO PROJECT ID: 14054	
TIP	WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK					FUNDING CATEGORY: 3LC	
DESCRIPTION:	IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-FTW-76, SD2-001, SD2-004, TSMO2-002	
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH						

Project History: R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,712								
Right Of Way:	\$916,908								
Construction:	\$7,339,189	\$480,285	3LC: \$0	\$0	\$0	\$0	\$480,285	\$480,285	
Construction Engineering:	\$333,446								
Contingencies:	\$588,055								
Indirects:	\$196,944								
Bond Financing:	\$0								
Total Project Cost:	\$10,575,255								
Funding by Share:			\$0	\$0	\$0	\$0	\$480,285	\$480,285	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-154	VARIOUS	C	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	\$2,230,482
LIMITS FROM:	ON CENTER ST FRM MAIN TO RR TRACKS & ON SNIDER ST FRM MAIN TO RR TRACKS					REV DATE: 05/2022	
LIMITS TO:	CONSTRUCT 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938: RECONST FRM 2 TO 2 LNS					MPO PROJECT ID: 14075	
TIP DESCRIPTION:	W/ ON-ST PARKING & SIDEWALKS; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD					FUNDING CATEGORY: 3RTR121	
REMARKS:	REVISE SCOPE; DELAY CONSTRUCTION TO FY2024; RTR 121-WSA2					MTP REFERENCE: BP2-002, NRSA1-FTW-87, SD2-001, SD2-003, SD2-004	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$386,096								
Right Of Way:	\$162,296								
Construction:	\$2,230,482	\$2,230,482	\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482	
Construction Engineering:	\$164,647								
Contingencies:	\$207,771								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,151,292								
Funding by Share:			\$0	\$0	\$1,784,386	\$446,096	\$0	\$2,230,482	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-169	CS	R	FORT WORTH	FORT WORTH	\$150,000
LIMITS FROM:	UNIVERSITY DRIVE FROM TRAIL DRIVE					REV DATE: 11/2021	
LIMITS TO:	ROSEDALE BRIDGE					MPO PROJECT ID: 14055	
TIP DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	

Project History: R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,014,195								
Right Of Way:	\$250,000								
Construction:	\$7,453,887	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	
Construction Engineering:	\$299,840								
Contingencies:	\$378,374								
Indirects:	\$216,842								
Bond Financing:	\$0								
Total Project Cost:	\$9,613,138								
Funding by Share:			\$0	\$0	\$0	\$0	\$150,000	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-199	VA	C	KENNEDALE	KENNEDALE	\$960,604
LIMITS FROM:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					REV DATE: 08/2021	
LIMITS TO:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					MPO PROJECT ID: 11651.5	
TIP DESCRIPTION:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					FUNDING CATEGORY: 5	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: BP2-002, SD2-002	
						NOX (LBS/DAY): 0.07	VOC (LBS/DAY): 0.08

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$144,091								
Right Of Way:	\$0								
Construction:	\$960,604	\$960,604	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604	
Construction Engineering:	\$28,653								
Contingencies:	\$44,764								
Indirects:	\$29,156								
Bond Financing:	\$0								
Total Project Cost:	\$1,207,268								
Funding by Share:			\$768,483	\$0	\$0	\$192,121	\$0	\$960,604	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-220	CS	C	FORT WORTH	FORT WORTH	\$3,400,000
LIMITS FROM:	MARINE CREEK PARKWAY FROM NAUTILUS CIRCLE					REV DATE:	08/2021
LIMITS TO:	WESTBOUND JIM WRIGHT (IH 820) FRONTAGE ROAD					MPO PROJECT ID:	21069
TIP	CONSTRUCT LEFT TURN LANES AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE					FUNDING CATEGORY:	5
DESCRIPTION:	THE ADDITIONAL TURNING LANES					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.07
						VOC (LBS/DAY):	0.14

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$850,000							
Right Of Way:	\$50,000							
Construction:	\$3,400,000	\$3,400,000	\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,300,000							
Funding by Share:			\$2,720,000	\$0	\$0	\$680,000	\$0	\$3,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-226	VA	C	FORT WORTH	FORT WORTH	\$900,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	08/2021
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	3.74
						VOC (LBS/DAY):	4.1

Project History: RELATED TO CSJ 0902-90-227 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$900,000	\$900,000	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
Construction Engineering:	\$38,735							
Contingencies:	\$65,970							
Indirects:	\$28,013							
Bond Financing:	\$0							
Total Project Cost:	\$1,032,718							
Funding by Share:			\$720,000	\$0	\$0	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-227	VA	C	FORT WORTH	FORT WORTH	\$4,000,000
LIMITS FROM:	BOMBER SPUR TRAIL FROM CALMONT AVE					REV DATE:	08/2021
LIMITS TO:	US 377					MPO PROJECT ID:	21054
TIP	CONSTRUCT SHARED USE PATH INCLUDING PEDESTRIAN CROSSING OVER CAMP BOWIE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	BLVD AND US 377					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	3.74
						VOC (LBS/DAY):	4.1

Project History: RELATED TO CSJ 0902-90-226 WHICH INCLUDES FEDERAL FUNDS MATCHED BY TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,000,000	\$4,000,000	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering:	\$172,157		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Contingencies:	\$293,200							
Indirects:	\$124,503							
Bond Financing:	\$0							
Total Project Cost:	\$4,589,860							
Funding by Share:			\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	VARIOUS	0902-90-252	VA	T	VARIOUS	FWTA	\$640,000
LIMITS FROM:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT STATION					REV DATE:	02/2022
LIMITS TO:	DALLAS FORT WORTH (DFW) INTERNATIONAL AIRPORT					MPO PROJECT ID:	21015.9
TIP	CAPITAL COST OF CONTRACTING FOR A CRITICAL FIRST/LAST MILE CONNECTION					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	BETWEEN THE TRE CENTREPORT STATION AND DFW INTERNATIONAL AIRPORT TO A NEW LOCATION (TERMINAL B)					MTP REFERENCE:	TR3-001, TR3-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY TRINITY METRO, DART, AND DFW AIRPORT						

Project History: 50% REGIONAL/50% LOCAL; AND ADDITIONAL \$580,000 RTR TOTAL (\$290,000 REGIONAL AND \$290,000 LOCAL) WAS FUNDED THROUGH TIP 20200/CSJ 0918-00-349

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$640,000	3LC:	\$0	\$0	\$0	\$0	\$240,000	\$240,000
Construction Engineering:	\$0	7:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$640,000							
Funding by Share:			\$320,000	\$0	\$0	\$80,000	\$240,000	\$640,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-261	VA	T	ARLINGTON	ARLINGTON	\$1,520,000
LIMITS FROM:	DOWNTOWN ARLINGTON AND UNIVERSITY OF TEXAS AT ARLINGTON CAMPUS					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11684.8
TIP	DEPLOYMENT OF FLEET OF AUTONOMOUS VEHICLES; ON-DEMAND, SHARED SERVICE;					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	TESTING OF FIRST RESPONDER COMMUNICATION DEVICES AND TELEOPERATIONS TO MOVE TOWARD REMOVING HUMAN OPERATOR FROM THE VEHICLES					MTP REFERENCE:	TT2-001, TT2-002, TT2-003, TT2-004, TT2-005
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR TRANSIT OPERATIONS					NOX (LBS/DAY):	0.1833
						VOC (LBS/DAY):	0.1167

PENDING FHWA APPROVAL

Project History: 304,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,520,000	OTHER:	\$0	\$0	\$304,000	\$0	\$0	\$304,000
Construction Engineering:	\$0	5:	\$1,013,333	\$0	\$0	\$0	\$0	\$1,013,333
Contingencies:	\$0	7:	\$506,667	\$0	\$0	\$0	\$0	\$506,667
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,520,000							
Funding by Share:			\$1,520,000	\$0	\$304,000	\$0	\$0	\$1,824,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-267	CS	C	HASLET	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 05/2022	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL MATCH PAID BY BNSF						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$7,500,000							
Right Of Way:	\$0								
Construction:	\$15,000,000		\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,000,000								
Funding by Share:			\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-90-268	CS	C	HASLET	TXDOT-FORT WORTH	\$7,500,000
LIMITS FROM:	ON AVONDALE-HASLET ROAD					REV DATE: 05/2022	
LIMITS TO:	AT BNSF RAIL LINE					MPO PROJECT ID: 11898.5	
TIP	CONSTRUCT GRADE SEPARATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: MO3-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 1,500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$7,500,000							
Right Of Way:	\$0								
Construction:	\$15,000,000		OTHER:	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
Construction Engineering:	\$0		7:	\$6,000,000	\$0	\$0	\$1,500,000	\$0	\$7,500,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,000,000								
Funding by Share:			\$6,000,000	\$0	\$1,500,000	\$1,500,000	\$0	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-01-230	IH 30	R	FORT WORTH	TXDOT-FORT WORTH	\$36,000,000
LIMITS FROM:	IH 820					REV DATE: 07/2020	
LIMITS TO:	CHISHOLM TRAIL PARKWAY					MPO PROJECT ID: 13002	
TIP	RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)					MTP REFERENCE: FT1-28.20.1, MO3-001	
REMARKS:	PENDING FHWA APPROVAL						

Project History: 10 YEAR PLAN PROJECT; R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$34,200,000	\$36,000,000							
Right Of Way:	\$72,000,000								
Construction:	\$0		SW ROW:	\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000
Construction Engineering:	\$4,550,000								
Contingencies:	\$1,014,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$111,764,000								
Funding by Share:			\$32,400,000	\$3,600,000	\$0	\$0	\$0	\$36,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1068-02-147	IH 30	R	ARLINGTON	TXDOT-FORT WORTH	\$14,500,000
LIMITS FROM:	COOPER ST					REV DATE:	02/2022
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	13001
TIP	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING					MTP REFERENCE:	FT1-28.40.3
	4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES						
REMARKS:	DELAY UTIL PHASE TO FY2024						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 55097/CSJ 1068-02-127; R
IN FY2023 IS ROW, R IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,300,000	\$14,500,000							
Right Of Way:	\$25,500,000								
Construction:	\$127,820,000		SW ROW:	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
Construction Engineering:	\$12,495,000								
Contingencies:	\$12,500,000								
Indirects:	\$6,162,500								
Bond Financing:	\$0								
Total Project Cost:	\$192,777,500								
Funding by Share:			\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-02-033	FM 917	C	JOSHUA	TXDOT-FORT WORTH	\$10,000,000
LIMITS FROM:	WEST OF AVE F					REV DATE:	02/2021
LIMITS TO:	MAIN STREET					MPO PROJECT ID:	11955.1
TIP	CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:	REVISE LIMITS; DELAY CONSTRUCTION PHASE TO FY2024						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 11955.2/CSJ 1181-03-036

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,100,000	\$10,000,000							
Right Of Way:	\$2,500,000								
Construction:	\$10,000,000		2M:	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$447,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,047,000								
Funding by Share:			\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	JOHNSON	1181-03-036	FM 917	C	JOSHUA	TXDOT-FORT WORTH	\$3,000,000
LIMITS FROM:	MAIN STREET					REV DATE:	02/2021
LIMITS TO:	EAST OF SH 174					MPO PROJECT ID:	11955.2
TIP	CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.740.225, TSMO2-001
REMARKS:	CLARIFY LIMITS; DELAY CONSTRUCTION PHASE TO FY2024 AND REDUCE FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 11955.1/CSJ 1181-02-033

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000	\$3,000,000							
Right Of Way:	\$747,000								
Construction:	\$3,000,000		2M:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$134,100								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,281,100								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	1601-02-028	FM 1884	R	WEATHERFORD	TXDOT-FORT WORTH	\$50,000
LIMITS FROM:	SH 171					REV DATE: 07/2020	
LIMITS TO:	SOUTH OF B.B. FIELDER ROAD					MPO PROJECT ID: 54004	
TIP	WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-FTW-43	
REMARKS:							

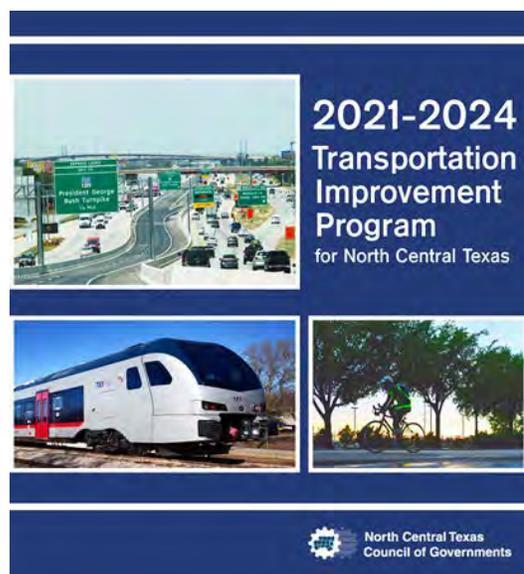
Project History: R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$570,578							
Right Of Way:	\$1,693,513							
Construction:	\$7,775,860	\$50,000	SW ROW: \$40,000	\$10,000	\$0	\$0	\$0	
Construction Engineering:	\$1,500,344							
Contingencies:	\$601,952							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$12,142,247							
		Funding by Share:	\$40,000	\$10,000	\$0	\$0	\$0	
							\$50,000	

FY 2024 Total YOE Cost of Approved Phases: **\$144,348,737**
 FY 2024 Total Authorized Funding by Share: **\$144,348,737**
 FY 2024 Total Authorized Funding by Category: **\$144,348,737**

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-08-121	CS	E	LANCASTER	DALLAS CO	\$250,000
LIMITS FROM:	ON BELT LINE ROAD FROM FERRIS RD					REV DATE:	08/2021
LIMITS TO:	SUNRISE RD					MPO PROJECT ID:	21011
TIP	RECONSTRUCT AND WIDEN EXISTING 2 LANE ASPHALT SECTION INTO 4 LANE DIVIDED ROADWAY SECTION AND REALIGN OFFSET INTERSECTION AT SUNRISE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.665.375, TSMO2-001
REMARKS:	REMOVE ENVIRONMENTAL PHASE FROM THE 2021-2024 TIP/STIP; DECREASE ENGINEERING FUNDING IN FY2021; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$250,000							
Right Of Way:	\$0								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$250,000	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-08-122	CS	E	FERRIS	DALLAS CO	\$2,700,000
LIMITS FROM:	ON SUNRISE/FERRIS RD FROM LOOP 9 INTERCHANGE					REV DATE:	11/2020
LIMITS TO:	SOUTH OF BELT LINE RD					MPO PROJECT ID:	84161
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED (SP) CONCRETE SECTION WITH DRAINAGE AND REPLACE BRIDGE OVER TEN MILE CREEK					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-330
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,700,000	\$2,700,000							
Right Of Way:	\$2,500,000								
Construction:	\$18,500,000		3LC:	\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,700,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,700,000	\$2,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-026	CS	C	MESQUITE	DALLAS CO	\$10,500,000
LIMITS FROM:	ON LAWSON RD FROM MILAM RD					REV DATE:	07/2020
LIMITS TO:	CLAY-MATHIS RD					MPO PROJECT ID:	83052
TIP	WIDEN FROM 2 LANES TO 4 LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-166
REMARKS:	LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (SPLIT 50/50)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$10,500,000							
Right Of Way:	\$0								
Construction:	\$10,500,000		3LC:	\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000
Construction Engineering:	\$367,500								
Contingencies:	\$157,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,025,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$10,500,000	\$10,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-103	DNT	E,R	VARIOUS	NTTA	\$8,538,947
LIMITS FROM:	SH 121					REV DATE: 07/2020	
LIMITS TO:	US 380					MPO PROJECT ID: 84153	
TIP	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6					FUNDING CATEGORY: 3LC	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.3, FT1-21.10.4	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$8,146,790								
Right Of Way:	\$392,157								
Construction:	\$69,089,839	\$8,538,947	\$0	\$0	\$0	\$0	\$8,538,947	\$8,538,947	
Construction Engineering:	\$2,418,144								
Contingencies:	\$1,036,348								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$81,083,278								
Funding by Share:				\$0	\$0	\$0	\$0	\$8,538,947	\$8,538,947

DALLAS	COLLIN	0000-18-104	DNT	E,R	VARIOUS	NTTA	\$31,650,000
LIMITS FROM:	US 380					REV DATE: 07/2020	
LIMITS TO:	FM 428					MPO PROJECT ID: 84154	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-21.10.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$28,650,000								
Right Of Way:	\$3,000,000								
Construction:	\$80,350,000	\$31,650,000	\$0	\$0	\$0	\$0	\$31,650,000	\$31,650,000	
Construction Engineering:	\$2,812,250								
Contingencies:	\$1,205,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$116,017,500								
Funding by Share:				\$0	\$0	\$0	\$0	\$31,650,000	\$31,650,000

DALLAS	COLLIN	0000-18-106	DNT	E	VARIOUS	NTTA	\$36,273,324
LIMITS FROM:	FM 428					REV DATE: 07/2020	
LIMITS TO:	CR 60					MPO PROJECT ID: 20299.2	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD AND RECONSTRUCT AND WIDEN 2 TO 6 LANE					FUNDING CATEGORY: 3LC	
DESCRIPTION:	NORTH/SOUTH FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$36,273,324								
Right Of Way:	\$0								
Construction:	\$0	\$36,273,324	\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324	
Construction Engineering:	\$12,695,663								
Contingencies:	\$5,440,999								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$54,409,986								
Funding by Share:				\$0	\$0	\$0	\$0	\$36,273,324	\$36,273,324

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0000-18-114	MH	C,E,R	VARIOUS	COLLIN CO	\$30,900,000
LIMITS FROM:	ON COLLIN COUNTY OUTERLOOP FROM SH 289					REV DATE: 11/2021	
LIMITS TO:	FM 2478					MPO PROJECT ID: 84159	
TIP	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-110.20.1	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000									
Right Of Way:	\$18,000,000									
Construction:	\$12,000,000	\$30,900,000	3LC:	\$0	\$0	\$0	\$0	\$30,900,000	\$30,900,000	
Construction Engineering:	\$420,000									
Contingencies:	\$180,000									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$31,500,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$30,900,000	\$30,900,000	

DALLAS	COLLIN	0000-18-115	MH	C,E,R	VARIOUS	COLLIN CO	\$77,800,000
LIMITS FROM:	ON COLLIN COUNTY OUTERLOOP FROM FM 2478					REV DATE: 11/2021	
LIMITS TO:	US 75					MPO PROJECT ID: 84160	
TIP	CONSTRUCT 0 TO 2 CONTINUOUS FRONTAGE ROADS (PHASE 1)					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-110.20.1	
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,300,000									
Right Of Way:	\$25,500,000									
Construction:	\$50,000,000	\$77,800,000	3LC:	\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000	
Construction Engineering:	\$1,750,000									
Contingencies:	\$750,000									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$80,300,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$77,800,000	\$77,800,000	

DALLAS	VARIOUS	0008-08-077	SH 180	E	GRAND PRAIRIE	GRAND PRAIRIE	\$50,000
LIMITS FROM:	EAST OF HENSLEY					REV DATE: 08/2021	
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID: 11630.6	
TIP	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE					FUNDING CATEGORY: 5	
DESCRIPTION:	TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-007, TSMO2-008	
REMARKS:	NO CHANGE					NOX (LBS/DAY): 24.74	VOC (LBS/DAY): 15.65

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000									
Right Of Way:	\$0									
Construction:	\$500,000	\$50,000	5:	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	
Construction Engineering:	\$19,134									
Contingencies:	\$129,400									
Indirects:	\$18,253									
Bond Financing:	\$0									
Total Project Cost:	\$716,787									
Funding by Share:				\$40,000	\$10,000	\$0	\$0	\$0	\$50,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-02-067	SH 78	C	DALLAS	TXDOT-DALLAS	\$8,000,000
LIMITS FROM:	AT GASTON AVE					REV DATE:	05/2021
LIMITS TO:						MPO PROJECT ID:	13032
TIP	RECONFIGURE INTERSECTION WITH SIDEWALK IMPROVEMENTS					FUNDING CATEGORY:	2M,5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	REVISE FUNDING SHARES FOR CAT 2M - METRO CORRIDOR FROM 80%/20% FEDERAL/STATE TO 100% STATE					NOX (LBS/DAY):	0.37
						VOC (LBS/DAY):	0.26

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$8,000,000							
Right Of Way:	\$3,000,000								
Construction:	\$8,000,000		2M:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$219,380		5:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Contingencies:	\$77,686								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,797,066								
Funding by Share:			\$5,600,000	\$2,400,000	\$0	\$0	\$0	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	R	ROWLETT	TXDOT-DALLAS	\$709,589
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$600,000	\$709,589							
Right Of Way:	\$1,459,589								
Construction:	\$1,659,000		SW ROW:	\$567,671	\$70,959	\$0	\$70,959	\$0	\$709,589
Construction Engineering:	\$58,204								
Contingencies:	\$20,611								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,797,404								
Funding by Share:			\$567,671	\$70,959	\$0	\$70,959	\$0	\$709,589	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-04-072	SH 66	R	ROWLETT	TXDOT-DALLAS	\$465,945
LIMITS FROM:	DALROCK					REV DATE:	07/2020
LIMITS TO:	EAST OF DALROCK					MPO PROJECT ID:	14007.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$76,823	\$465,945							
Right Of Way:	\$465,945								
Construction:	\$1,567,941		3LC:	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Construction Engineering:	\$70,757		SW ROW:	\$132,756	\$16,595	\$0	\$16,594	\$0	\$165,945
Contingencies:	\$35,592								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,217,058								
Funding by Share:			\$132,756	\$16,595	\$0	\$16,594	\$300,000	\$465,945	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-241	IH 30	C	VARIOUS	TXDOT-DALLAS	\$135,574,879
LIMITS FROM:	BASS PRO DRIVE					REV DATE:	07/2020
LIMITS TO:	DALROCK RD					MPO PROJECT ID:	55169
TIP	CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS, BAYSIDE BRIDGE, AND RAMP					FUNDING CATEGORY:	1,4
DESCRIPTION:	MODIFICATIONS; RECONSTRUCT DALROCK INTERCHANGE					MTP REFERENCE:	IN1-28.550.2, NRSA1-28.80.2, TSMO2-001

REMARKS:

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$8,000,000							
Right Of Way:	\$3,000,000							
Construction:	\$135,574,879	\$135,574,879	\$12,000,000	\$3,000,000	\$0	\$0	\$15,000,000	
Construction Engineering:	\$5,761,308		\$96,459,903	\$24,114,976	\$0	\$0	\$120,574,879	
Contingencies:	\$2,651,844							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$154,988,031							
Funding by Share:			\$108,459,903	\$27,114,976	\$0	\$0	\$0	\$135,574,879

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-248	IH 30	E	DALLAS	TXDOT-DALLAS	\$1,666,000
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	02/2022
LIMITS TO:	RECONSTRUCT INTERCHANGE					MPO PROJECT ID:	55253
TIP						FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-28.190.1
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,666,000							
Right Of Way:	\$1,800,000							
Construction:	\$37,569,054	\$1,666,000	\$0	\$1,666,000	\$0	\$0	\$1,666,000	
Construction Engineering:	\$2,408,203							
Contingencies:	\$3,809,011							
Indirects:	\$1,199,964							
Bond Financing:	\$0							
Total Project Cost:	\$48,452,232							
Funding by Share:			\$0	\$1,666,000	\$0	\$0	\$0	\$1,666,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-254	IH 30	E,R	DALLAS	TXDOT-DALLAS	\$93,000,000
LIMITS FROM:	IH 35E					REV DATE:	02/2021
LIMITS TO:	IH 45					MPO PROJECT ID:	13030
TIP	RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-28.60.1, FT1-28.60.2
REMARKS:	INCREASE ROW FUNDING IN FY2021						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$18,000,000							
Right Of Way:	\$75,000,000							
Construction:	\$350,000,000	\$93,000,000	\$0	\$18,000,000	\$0	\$0	\$18,000,000	
Construction Engineering:	\$15,847,347		\$67,500,000	\$7,500,000	\$0	\$0	\$75,000,000	
Contingencies:	\$10,943,087							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$469,790,434							
Funding by Share:			\$67,500,000	\$25,500,000	\$0	\$0	\$0	\$93,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-215	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$20,000,000
LIMITS FROM:	DALROCK RD (DALLAS C/L)					REV DATE:	02/2022
LIMITS TO:	SH 205					MPO PROJECT ID:	55221
TIP	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740					MTP REFERENCE:	FT1-28.90.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000	\$20,000,000	SW PE:	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Right Of Way:	\$15,000,000		SW ROW:	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
Construction:	\$93,302,686								
Construction Engineering:	\$4,981,127								
Contingencies:	\$5,924,912								
Indirects:	\$2,456,678								
Bond Financing:	\$0								
Total Project Cost:	\$126,665,403								
Funding by Share:			\$13,500,000	\$6,500,000	\$0	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-219	IH 30	E,R	VARIOUS	TXDOT-DALLAS	\$65,000,000
LIMITS FROM:	SH 205					REV DATE:	02/2022
LIMITS TO:	WEST OF FM 2642 (HUNT COUNTY LINE)					MPO PROJECT ID:	13036
TIP	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, FT1-28.90.2, IN1-28.111.1, IN1-28.546.1, IN1-28.548.1, IN1-28.549.1, IN1-28.553.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000,000	\$65,000,000	SW PE:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Right Of Way:	\$50,000,000		SW ROW:	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
Construction:	\$304,603,781								
Construction Engineering:	\$17,636,404								
Contingencies:	\$21,620,563								
Indirects:	\$8,698,227								
Bond Financing:	\$0								
Total Project Cost:	\$417,558,975								
Funding by Share:			\$45,000,000	\$20,000,000	\$0	\$0	\$0	\$65,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-220	IH 30	E,R	ROCKWALL	TXDOT-DALLAS	\$53,200,000
LIMITS FROM:	DALROCK					REV DATE:	02/2022
LIMITS TO:	EAST OF HORIZON					MPO PROJECT ID:	55195
TIP	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	INTERCHANGE AND RAMP MODIFICATIONS					MTP REFERENCE:	FT1-28.90.1, NRSA1-28.90.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,400,000	\$53,200,000	SW PE:	\$0	\$10,400,000	\$0	\$0	\$0	\$10,400,000
Right Of Way:	\$42,800,000		SW ROW:	\$38,520,000	\$4,280,000	\$0	\$0	\$0	\$42,800,000
Construction:	\$178,424,272								
Construction Engineering:	\$7,122,181								
Contingencies:	\$11,012,901								
Indirects:	\$5,309,595								
Bond Financing:	\$0								
Total Project Cost:	\$255,068,948								
Funding by Share:			\$38,520,000	\$14,680,000	\$0	\$0	\$0	\$53,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-221	IH 30	C,E,R	ROWLETT	TXDOT-DALLAS	\$10,500,000
LIMITS FROM:	DALROCK RD (ROCKWALL C/L)					REV DATE:	07/2020
LIMITS TO:	EAST OF DALROCK RD					MPO PROJECT ID:	55222
TIP	TRANSITION FOR DALROCK INTERCHANGE INCLUDING RECONSTRUCTION OF EXISTING 4					FUNDING CATEGORY:	1,4,SW PE,SW ROW
DESCRIPTION:	TO 4 LANE FRONTAGE ROADS AND RAMP					MTP REFERENCE:	IN1-28.550.2, NRSA1-28.90.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$1,500,000								
Construction:	\$8,000,000	\$10,500,000	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$592,203		\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000	
Contingencies:	\$297,889		\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Indirects:	\$0		\$1,350,000	\$150,000	\$0	\$0	\$0	\$1,500,000	
Bond Financing:	\$0								
Total Project Cost:	\$11,390,092								
Funding by Share:			\$7,750,000	\$2,750,000	\$0	\$0	\$0	\$10,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-030	SH 5	E	MELISSA	TXDOT-DALLAS	\$686,000
LIMITS FROM:	SOUTH OF CR 275					REV DATE:	07/2020
LIMITS TO:	SOUTH OF SH 121					MPO PROJECT ID:	13026.2
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED					FUNDING CATEGORY:	SW PE
DESCRIPTION:	ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION					MTP REFERENCE:	RSA1-1.680.225
REMARKS:							

Project History: RELATED TO TIP 13026/CSJ 0047-05-054

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$686,000								
Right Of Way:	\$4,000,000								
Construction:	\$0	\$686,000	\$0	\$686,000	\$0	\$0	\$0	\$686,000	
Construction Engineering:	\$1,041,001								
Contingencies:	\$479,157								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,206,158								
Funding by Share:			\$0	\$686,000	\$0	\$0	\$0	\$686,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-054	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$18,300,000
LIMITS FROM:	SPUR 399					REV DATE:	07/2020
LIMITS TO:	SOUTH OF CR 275					MPO PROJECT ID:	13026
TIP	RECONSTRUCT AND WIDEN 2/4 LANE UNDIVIDED ROADWAY TO 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-1.680.225, RSA1-1.680.250, RSA1-1.680.275, RSA1-1.680.300
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO 13026.2/CSJ 0047-04-030

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,300,000								
Right Of Way:	\$14,000,000								
Construction:	\$80,408,352	\$18,300,000	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000	
Construction Engineering:	\$3,796,202		\$11,200,000	\$1,400,000	\$0	\$1,400,000	\$0	\$14,000,000	
Contingencies:	\$1,747,335								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$104,251,889								
Funding by Share:			\$11,200,000	\$5,700,000	\$0	\$1,400,000	\$0	\$18,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-161	US 75	E,R	ALLEN	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	AT RIDGEVIEW DRIVE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	13044
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-23.510.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$6,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$5,000,000		SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Construction:	\$37,600,696								
Construction Engineering:	\$1,879,564								
Contingencies:	\$3,067,504								
Indirects:	\$1,096,728								
Bond Financing:	\$0								
Total Project Cost:	\$50,144,492								
Funding by Share:			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0047-07-228	US 75	C,E,R	DALLAS	TXDOT-DALLAS	\$9,450,000
LIMITS FROM:	AT NORTHAVEN ROAD					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55108.1
TIP	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)					FUNDING CATEGORY:	3LC,5,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY):	12.63
						VOC (LBS/DAY):	13.86

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$9,450,000	3LC:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Right Of Way:	\$750,000		5:	\$5,680,000	\$1,420,000	\$0	\$0	\$0	\$7,100,000
Construction:	\$7,500,000		SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Construction Engineering:	\$306,669		SW ROW:	\$675,000	\$75,000	\$0	\$0	\$0	\$750,000
Contingencies:	\$108,596								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,865,265								
Funding by Share:			\$6,355,000	\$2,695,000	\$0	\$0	\$400,000	\$9,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-09-034	SH 5	E,R	MCKINNEY	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	SOUTH OF FM 1378					REV DATE:	07/2020
LIMITS TO:	SPUR 399					MPO PROJECT ID:	13010
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY (ULTIMATE 6 LANES)					MTP REFERENCE:	RSA1-1.680.310
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$4,000,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$2,500,000		SW ROW:	\$2,000,000	\$250,000	\$0	\$250,000	\$0	\$2,500,000
Construction:	\$10,000,000								
Construction Engineering:	\$491,000								
Contingencies:	\$226,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,717,000								
Funding by Share:			\$2,000,000	\$1,750,000	\$0	\$250,000	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-14-069	US 75	C	MELISSA	TXDOT-DALLAS	\$2,750,000
LIMITS FROM:	NORTH OF MELISSA ROAD					REV DATE:	11/2020
LIMITS TO:	SOUTH OF FM 455 INTERCHANGE					MPO PROJECT ID:	20198
TIP	RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES AND CONVERT TWO-WAY					FUNDING CATEGORY:	2M
DESCRIPTION:	FRONTAGE ROADS TO ONE-WAY FRONTAGE ROADS WITH TWO LANES IN EACH					MTP REFERENCE:	FT1-23.10.1
	DIRECTION						
REMARKS:	ADD CONSTRUCTION FUNDING TO FY2021						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,750,000							
Right Of Way:	\$200,000								
Construction:	\$59,398,887		2M:	\$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000
Construction Engineering:	\$2,682,296								
Contingencies:	\$4,052,593								
Indirects:	\$1,796,457								
Bond Financing:	\$0								
Total Project Cost:	\$70,130,233								
Funding by Share:			\$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000	

DALLAS	ELLIS	0048-04-092	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	AT FM 1446					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55227
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE:	IN1-7.504.1, FT1-7.100.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$12,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$0		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$568,410		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$285,920								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,854,330								
Funding by Share:			\$9,000,000	\$3,000,000	\$0	\$0	\$0	\$12,000,000	

DALLAS	ELLIS	0048-04-093	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$12,000,000
LIMITS FROM:	AT FM 66					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55228
TIP	RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	MODIFICATIONS					MTP REFERENCE:	IN1-7.503.1, FT1-7.100.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$12,000,000							
Right Of Way:	\$10,000,000								
Construction:	\$0		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$979,207		SW ROW:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$492,559								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,471,766								
Funding by Share:			\$9,000,000	\$3,000,000	\$0	\$0	\$0	\$12,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-094	IH 35E	E,R	WAXAHACHIE	TXDOT-DALLAS	\$19,500,000
LIMITS FROM:	AT FM 387 (BUTCHER ROAD)					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	13042
TIP	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROAD					MTP REFERENCE:	FT1-7.100.5, IN1-7.510.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$17,000,000							
Construction:	\$46,000,000	\$19,500,000	SW PE:	\$0	\$2,500,000	\$0	\$0	\$0
Construction Engineering:	\$1,766,016		SW ROW:	\$15,300,000	\$1,700,000	\$0	\$0	\$0
Contingencies:	\$888,338							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$68,154,354							
Funding by Share:			\$15,300,000	\$4,200,000	\$0	\$0	\$0	\$19,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-047	US 377	E,R	ARGYLE	TXDOT-DALLAS	\$39,044,537
LIMITS FROM:	SOUTH OF FM 1171					REV DATE:	07/2020
LIMITS TO:	CRAWFORD ROAD					MPO PROJECT ID:	20115
TIP	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.230
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,495,379							
Right Of Way:	\$34,549,158							
Construction:	\$12,962,710	\$39,044,537	3LC:	\$0	\$0	\$0	\$0	\$3,995,379
Construction Engineering:	\$4,419,138		SW PE:	\$0	\$500,000	\$0	\$0	\$0
Contingencies:	\$2,034,063		SW ROW:	\$27,639,326	\$3,454,916	\$0	\$3,454,916	\$0
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$58,460,448							
Funding by Share:			\$27,639,326	\$3,954,916	\$0	\$3,454,916	\$3,995,379	\$39,044,537

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-03-049	US 377	E	ROANOKE	TXDOT-DALLAS	\$4,645,000
LIMITS FROM:	SH 114					REV DATE:	07/2020
LIMITS TO:	SOUTH OF FM 1171					MPO PROJECT ID:	20123
TIP	RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC,SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-1.540.240, RSA1-1.540.230
REMARKS:	LOCAL CONTRIBUTION BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$4,645,000							
Right Of Way:	\$0							
Construction:	\$0	\$4,645,000	3LC:	\$0	\$0	\$0	\$0	\$2,645,000
Construction Engineering:	\$2,255,014		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0
Contingencies:	\$1,557,158							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,457,172							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$2,645,000	\$4,645,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-13-065	IH 35W	E,R	VARIOUS	TXDOT-DALLAS	\$54,502,945
LIMITS FROM: DALE EARNHARDT WAY						REV DATE: 07/2020	
LIMITS TO: SOUTH OF IH 35E/IH 35W INTERCHANGE						MPO PROJECT ID: 55259	
TIP RECONSTRUCT 2 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS						FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: FT1-5.10.1, FT1-5.10.2, FT1-5.20.1	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,502,945	\$54,502,945							
Right Of Way:	\$40,000,000								
Construction:	\$0		SW PE:	\$0	\$14,502,945	\$0	\$0	\$0	\$14,502,945
Construction Engineering:	\$13,452,983		SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
Contingencies:	\$9,289,704								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$77,245,632								
Funding by Share:			\$36,000,000	\$18,502,945	\$0	\$0	\$0	\$54,502,945	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-125	IH 45	E,R	HUTCHINS	TXDOT-DALLAS	\$950,000
LIMITS FROM: AT DOWDY FERRY RD						REV DATE: 07/2020	
LIMITS TO:						MPO PROJECT ID: 55206	
TIP CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN						FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION: LANES						MTP REFERENCE: TSMO2-001	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$950,000							
Right Of Way:	\$800,000								
Construction:	\$3,700,000		SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Construction Engineering:	\$147,519		SW ROW:	\$720,000	\$80,000	\$0	\$0	\$0	\$800,000
Contingencies:	\$52,239								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,849,758								
Funding by Share:			\$720,000	\$230,000	\$0	\$0	\$0	\$950,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-130	IH 45	C,E,R	VARIOUS	TXDOT-DALLAS	\$4,878,798
LIMITS FROM: AT SL 9						REV DATE: 11/2021	
LIMITS TO:						MPO PROJECT ID: 55249	
TIP RECONSTRUCT EXISTING 2 TO 2 LANE SOUTHBOUND FRONTAGE ROAD AND RAMP						FUNDING CATEGORY: 1,4,SW PE,SW ROW	
DESCRIPTION: MODIFICATIONS						MTP REFERENCE: NRSA1-27.30.2, TSMO2-001	
REMARKS: ADVANCE CONSTRUCTION FUNDING TO FY2021							

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009,54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$4,878,798							
Right Of Way:	\$500,000								
Construction:	\$4,228,798		1:	\$316,371	\$79,093	\$0	\$0	\$0	\$395,464
Construction Engineering:	\$188,217		4:	\$3,066,667	\$766,667	\$0	\$0	\$0	\$3,833,334
Contingencies:	\$331,933		SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Indirects:	\$111,167		SW ROW:	\$450,000	\$50,000	\$0	\$0	\$0	\$500,000
Bond Financing:	\$0								
Total Project Cost:	\$5,510,115								
Funding by Share:			\$3,833,038	\$1,045,760	\$0	\$0	\$0	\$4,878,798	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0092-03-053	IH 45	E,R	FERRIS	TXDOT-DALLAS	\$22,000,000
LIMITS FROM:	AT FM 664					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	13029
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-27.560.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$22,000,000							
Right Of Way:	\$20,000,000								
Construction:	\$67,134,310		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,779,947		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Contingencies:	\$1,398,364								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$93,312,621								
Funding by Share:			\$16,000,000	\$4,000,000	\$0	\$2,000,000	\$0	\$22,000,000	

DALLAS	ELLIS	0092-04-077	IH 45	E	ENNIS	TXDOT-DALLAS	\$250,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	SW PE
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$250,000							
Right Of Way:	\$2,000,000								
Construction:	\$5,400,000		SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$216,540								
Contingencies:	\$76,680								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,943,220								
Funding by Share:			\$0	\$250,000	\$0	\$0	\$0	\$250,000	

DALLAS	DALLAS	0095-02-096	US 80	E,R	SUNNYVALE	TXDOT-DALLAS	\$52,000,000
LIMITS FROM:	EAST OF BELT LINE RD					REV DATE:	11/2020
LIMITS TO:	LAWSON RD					MPO PROJECT ID:	53110
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.3
REMARKS:	CLARIFY LIMITS						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$52,000,000							
Right Of Way:	\$42,000,000								
Construction:	\$100,000,000		SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$9,604,841		SW ROW:	\$33,600,000	\$4,200,000	\$0	\$4,200,000	\$0	\$42,000,000
Contingencies:	\$5,743,695								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$167,348,536								
Funding by Share:			\$33,600,000	\$14,200,000	\$0	\$4,200,000	\$0	\$52,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-02-107	US 80	E,R	MESQUITE	TXDOT-DALLAS	\$87,000,000
LIMITS FROM:	EAST OF TOWN EAST BLVD					REV DATE:	11/2020
LIMITS TO:	EAST OF BELT LINE RD					MPO PROJECT ID:	53109
TIP	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE					MTP REFERENCE:	FT1-32.10.1, FT1-32.10.2, IN1-32.131.1
REMARKS:	CLARIFY LIMITS						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,000,000	\$87,000,000							
Right Of Way:	\$67,000,000								
Construction:	\$305,005,199		SW PE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$13,206,725		SW ROW:	\$53,600,000	\$6,700,000	\$0	\$6,700,000	\$0	\$67,000,000
Contingencies:	\$9,119,655								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$414,331,579								
Funding by Share:			\$53,600,000	\$26,700,000	\$0	\$6,700,000	\$0	\$87,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-080	US 80	E,R	DALLAS	TXDOT-DALLAS	\$19,000,000
LIMITS FROM:	LAWSON ROAD (DALLAS/KAUFMAN C/L)					REV DATE:	11/2021
LIMITS TO:	FM 460					MPO PROJECT ID:	53086
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.3
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$7,000,000	\$19,000,000							
Right Of Way:	\$12,000,000								
Construction:	\$134,003,816		SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$6,090,590		SW ROW:	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
Contingencies:	\$12,775,673								
Indirects:	\$4,079,148								
Bond Financing:	\$0								
Total Project Cost:	\$175,949,227								
Funding by Share:			\$9,600,000	\$8,200,000	\$0	\$1,200,000	\$0	\$19,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-106	US 80	E,R	VARIOUS	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	WEST OF FM 548					REV DATE:	07/2020
LIMITS TO:	EAST OF FM 548					MPO PROJECT ID:	55271
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	DISCONTINUOUS FRONTAGE ROAD TO 4 LANE CONTINUOUS FRONTAGE ROAD					MTP REFERENCE:	FT1-32.10.4, FT1-32.10.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$12,500,000							
Right Of Way:	\$10,000,000								
Construction:	\$0		SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$2,165,000		SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Contingencies:	\$1,495,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,160,000								
Funding by Share:			\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-076	US 80	E,R	VARIOUS	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	EAST OF FM 548					REV DATE:	07/2020
LIMITS TO:	EAST OF FORNEY ROAD (GATEWAY PKWY)					MPO PROJECT ID:	55270
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$7,000,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$5,500,000		SW ROW:	\$4,400,000	\$550,000	\$0	\$550,000	\$0	\$5,500,000
Construction:	\$0								
Construction Engineering:	\$1,135,543								
Contingencies:	\$784,128								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,919,671								
Funding by Share:			\$4,400,000	\$2,050,000	\$0	\$550,000	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-05-062	US 80	E	TERRELL	TERRELL	\$120,000
LIMITS FROM:	ON MOORE AVENUE (US 80) FROM BRADSHAW STREET					REV DATE:	11/2021
LIMITS TO:	BURCH STREET					MPO PROJECT ID:	21060
TIP	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING					FUNDING CATEGORY:	3LC
DESCRIPTION:	CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, SD3-001, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$120,000	\$120,000	3LC:	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Right Of Way:	\$0								
Construction:	\$1,200,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,320,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$120,000	\$120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-10-033	US 80	E,R	MESQUITE	TXDOT-DALLAS	\$33,000,000
LIMITS FROM:	IH 30					REV DATE:	07/2020
LIMITS TO:	EAST OF TOWN EAST BLVD					MPO PROJECT ID:	53108
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000	\$33,000,000	SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Right Of Way:	\$27,000,000		SW ROW:	\$21,600,000	\$2,700,000	\$0	\$2,700,000	\$0	\$27,000,000
Construction:	\$0								
Construction Engineering:	\$2,512,059								
Contingencies:	\$1,734,656								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$37,246,715								
Funding by Share:			\$21,600,000	\$8,700,000	\$0	\$2,700,000	\$0	\$33,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-13-038	IH 20	E,R	MESQUITE	TXDOT-DALLAS	\$18,628,450
LIMITS FROM:	LAWSON ROAD					REV DATE:	07/2020
LIMITS TO:	KAUFMAN COUNTY LINE					MPO PROJECT ID:	55232
TIP	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-30.90.2
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,628,450	\$18,628,450							
Right Of Way:	\$15,000,000								
Construction:	\$0		SW PE:	\$0	\$3,628,450	\$0	\$0	\$0	\$3,628,450
Construction Engineering:	\$3,613,005		SW ROW:	\$13,500,000	\$1,500,000	\$0	\$0	\$0	\$15,000,000
Contingencies:	\$729,900								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,971,355								
Funding by Share:			\$13,500,000	\$5,128,450	\$0	\$0	\$0	\$18,628,450	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-14-027	IH 20	E,R	VARIOUS	TXDOT-DALLAS	\$55,000,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	02/2021
LIMITS TO:	SP 557					MPO PROJECT ID:	55219
TIP	ADD 0 TO 4 CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-30.100.1, NRSA1-30.100.2
REMARKS:	INCREASE ROW FUNDING IN FY2021						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000,000	\$55,000,000							
Right Of Way:	\$40,000,000								
Construction:	\$373,040,000		SW PE:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Construction Engineering:	\$18,316,264		SW ROW:	\$36,000,000	\$4,000,000	\$0	\$0	\$0	\$40,000,000
Contingencies:	\$8,430,704								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$454,786,968								
Funding by Share:			\$36,000,000	\$19,000,000	\$0	\$0	\$0	\$55,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	E	MCKINNEY	MCKINNEY	\$250,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	19010
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE:	TSMO2-001
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$250,000							
Right Of Way:	\$340,000								
Construction:	\$1,200,000		3LC:	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Construction Engineering:	\$51,647								
Contingencies:	\$87,960								
Indirects:	\$37,351								
Bond Financing:	\$0								
Total Project Cost:	\$1,966,958								
Funding by Share:			\$0	\$0	\$0	\$0	\$250,000	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-046	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$34,000,000
LIMITS FROM:	WEST OF BRIDGEFARMER RD					REV DATE:	05/2022
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660
REMARKS:	SPLIT PROJECT AND REVISE LIMITS						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$34,000,000							
Right Of Way:	\$32,000,000								
Construction:	\$31,189,901		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$1,796,950		SW ROW:	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
Contingencies:	\$1,797,669								
Indirects:	\$886,251								
Bond Financing:	\$0								
Total Project Cost:	\$69,670,771								
Funding by Share:			\$25,600,000	\$5,200,000	\$0	\$3,200,000	\$0	\$34,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-033	US 380	E,R	PRINCETON	TXDOT-DALLAS	\$5,450,000
LIMITS FROM:	4TH STREET					REV DATE:	11/2020
LIMITS TO:	CR 458					MPO PROJECT ID:	55234
TIP	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660
REMARKS:	INCREASE ROW FUNDING IN FY2021						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	\$5,450,000							
Right Of Way:	\$5,200,000								
Construction:	\$4,521,469		SW PE:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$222,004		SW ROW:	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
Contingencies:	\$102,185								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,295,658								
Funding by Share:			\$4,160,000	\$770,000	\$0	\$520,000	\$0	\$5,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0135-10-050	US 380	C	VARIOUS	TXDOT-DALLAS	\$140,844,543
LIMITS FROM:	US 377					REV DATE:	11/2020
LIMITS TO:	WEST OF CR 26 (COLLIN COUNTY LINE)					MPO PROJECT ID:	20096
TIP	WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720,					FUNDING CATEGORY:	2M,5,7
DESCRIPTION:	NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS					MTP REFERENCE:	RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001, BP2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY 2021					NOX (LBS/DAY):	9.29
						VOC (LBS/DAY):	4.89

Project History: REGIONAL 10 YEAR PLAN PROJECT; CMAQ FOR GRADE SEPARATIONS, INT. IMPROVEMENTS, AND PEDESTRIAN IMPROVEMENTS ONLY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$6,400,000	\$140,844,543							
Right Of Way:	\$7,000,000								
Construction:	\$140,844,543		2M:	\$49,893,938	\$12,473,485	\$0	\$0	\$0	\$62,367,423
Construction Engineering:	\$7,571,053		5:	\$44,960,000	\$11,240,000	\$0	\$0	\$0	\$56,200,000
Contingencies:	\$13,352,063		7:	\$17,821,696	\$4,455,424	\$0	\$0	\$0	\$22,277,120
Indirects:	\$4,471,702								
Bond Financing:	\$0								
Total Project Cost:	\$179,639,361								
Funding by Share:			\$112,675,634	\$28,168,909	\$0	\$0	\$0	\$140,844,543	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-04-058	SH 34	E,R	KAUFMAN	TXDOT-DALLAS	\$150,000
LIMITS FROM:	AT KINGS CREEK DRIVE					REV DATE:	11/2020
LIMITS TO:	CONSTRUCT LEFT TURN LANE					MPO PROJECT ID:	14068
TIP						FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	REVISE SCOPE						

Project History: SH 34 PARTNERSHIP WITH KAUFMAN COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$150,000	SW PE:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Right Of Way:	\$100,000		SW ROW:	\$80,000	\$10,000	\$0	\$10,000	\$0	\$100,000
Construction:	\$900,000								
Construction Engineering:	\$29,946								
Contingencies:	\$10,604								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,090,550								
Funding by Share:			\$80,000	\$60,000	\$0	\$10,000	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-074	IH 35	E,R	VARIOUS	TXDOT-DALLAS	\$79,673,101
LIMITS FROM:	US 77 (NORTH OF DENTON)					REV DATE:	11/2021
LIMITS TO:	SOUTH OF BELZ ROAD					MPO PROJECT ID:	55197
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1, FT1-3.20.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$33,378,077	\$79,673,101	SW PE:	\$0	\$33,378,077	\$0	\$0	\$0	\$33,378,077
Right Of Way:	\$46,295,024		SW ROW:	\$41,665,522	\$4,629,502	\$0	\$0	\$0	\$46,295,024
Construction:	\$483,232,084								
Construction Engineering:	\$20,242,200								
Contingencies:	\$34,588,606								
Indirects:	\$13,557,132								
Bond Financing:	\$0								
Total Project Cost:	\$631,293,123								
Funding by Share:			\$41,665,522	\$38,007,579	\$0	\$0	\$0	\$79,673,101	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-076	IH 35	E	SANGER	TXDOT-DALLAS	\$2,353,051
LIMITS FROM:	AT FM 455					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	55250
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE					FUNDING CATEGORY:	SW PE
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,353,051	\$2,353,051	SW PE:	\$0	\$2,353,051	\$0	\$0	\$0	\$2,353,051
Right Of Way:	\$10,000,000								
Construction:	\$27,231,547								
Construction Engineering:	\$1,353,408								
Contingencies:	\$680,789								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$41,618,795								
Funding by Share:			\$0	\$2,353,051	\$0	\$0	\$0	\$2,353,051	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-087	IH 35	E,R	DENTON	TXDOT-DALLAS	\$31,213,510
LIMITS FROM:	US 380					REV DATE: 07/2020	
LIMITS TO:	US 77 NORTH OF DENTON					MPO PROJECT ID: 55198	
TIP	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	AND 4 LANE TO 4/6 LANE FRONTAGE ROADS					MTP REFERENCE: FT1-3.20.1, FT1-3.20.2	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$10,248,220	\$31,213,510							
Right Of Way:	\$20,965,290								
Construction:	\$179,709,425		SW PE:	\$0	\$10,248,220	\$0	\$0	\$0	\$10,248,220
Construction Engineering:	\$8,489,831		SW ROW:	\$18,868,761	\$2,096,529	\$0	\$0	\$0	\$20,965,290
Contingencies:	\$5,862,493								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$225,275,259								
Funding by Share:			\$18,868,761	\$12,344,749	\$0	\$0	\$0	\$31,213,510	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-03-090	IH 35	E	DENTON	TXDOT-DALLAS	\$7,000,000
LIMITS FROM:	IH 35W					REV DATE: 07/2020	
LIMITS TO:	US 380					MPO PROJECT ID: 13033.3	
TIP	RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-3.20.3, IN1-3.5.1	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$7,000,000	\$7,000,000							
Right Of Way:	\$0								
Construction:	\$139,625,558		SW PE:	\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000
Construction Engineering:	\$6,939,390								
Contingencies:	\$3,490,639								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$157,055,587								
Funding by Share:			\$0	\$7,000,000	\$0	\$0	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-01-109	IH 35E	E	DENTON	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SOUTH OF MAYHILL ROAD					REV DATE: 07/2020	
LIMITS TO:	SOUTH OF SL 288					MPO PROJECT ID: 25033.3	
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-7.10.4, TSMO2-001, MO3-002	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,000,000	\$3,000,000							
Right Of Way:	\$0								
Construction:	\$46,212,969		SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Construction Engineering:	\$3,111,883								
Contingencies:	\$1,565,334								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$53,890,186								
Funding by Share:			\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-126	IH 35E	E	DENTON	TXDOT-DALLAS	\$3,400,945
LIMITS FROM:	AT CORPORATE DRIVE					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	13033.4
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FT1-7.10.6
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,945	\$3,400,945	SW PE:	\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945
Right Of Way:	\$0								
Construction:	\$72,883,443								
Construction Engineering:	\$3,818,506								
Contingencies:	\$5,572,429								
Indirects:	\$2,228,102								
Bond Financing:	\$0								
Total Project Cost:	\$87,903,425								
Funding by Share:			\$0	\$3,400,945	\$0	\$0	\$0	\$3,400,945	

DALLAS	DENTON	0196-02-127	IH 35E	E	VARIOUS	TXDOT-DALLAS	\$3,738,198
LIMITS FROM:	AT BS 121					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	13033.2
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, FT1-7.10.6
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,738,198	\$3,738,198	SW PE:	\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198
Right Of Way:	\$0								
Construction:	\$82,179,822								
Construction Engineering:	\$4,614,421								
Contingencies:	\$6,733,924								
Indirects:	\$2,692,519								
Bond Financing:	\$0								
Total Project Cost:	\$99,958,884								
Funding by Share:			\$0	\$3,738,198	\$0	\$0	\$0	\$3,738,198	

DALLAS	DENTON	0196-02-128	IH 35E	E	LEWISVILLE	TXDOT-DALLAS	\$2,385,617
LIMITS FROM:	AT 1171 AND MAIN STREET					REV DATE:	02/2022
LIMITS TO:						MPO PROJECT ID:	13033.1
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-7.10.6, TSMO2-001
REMARKS:	REMOVE ROW PHASE FROM FY2021						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
DENTON PRIORITY PROJECT #3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,385,617	\$2,385,617	SW PE:	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
Right Of Way:	\$0								
Construction:	\$45,022,538								
Construction Engineering:	\$3,921,713								
Contingencies:	\$4,945,111								
Indirects:	\$1,954,118								
Bond Financing:	\$0								
Total Project Cost:	\$58,229,097								
Funding by Share:			\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-131	IH 35E	E	HIGHLAND VILLAGE	TXDOT-DALLAS	\$100,000
LIMITS FROM:	GARDEN RIDGE BLVD					REV DATE:	07/2020
LIMITS TO:	LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	25068
TIP	CONSTRUCT NB ENTRANCE RAMP FOR HIGHLAND VILLAGE RD TO NB IH 35E					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	MO3-001, FT1-7.10.5
REMARKS:							

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$3,000,000	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$120,300							
Contingencies:	\$42,600							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,262,900							
Funding by Share:			\$0	\$100,000	\$0	\$0	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-132	IH 35E	E	VARIOUS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	FRANKFORD RD					REV DATE:	02/2021
LIMITS TO:	CORPORATE DR					MPO PROJECT ID:	55269
TIP	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	NO CHANGE TO DESIGN PHASE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	\$9,000,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction Engineering:	\$306,034							
Contingencies:	\$521,205							
Indirects:	\$221,322							
Bond Financing:	\$0							
Total Project Cost:	\$10,348,561							
Funding by Share:			\$0	\$300,000	\$0	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-274	IH 35E	C,E,R	VARIOUS	TXDOT-DALLAS	\$643,717,018
LIMITS FROM:	IH 635					REV DATE:	11/2020
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID:	13012.2
TIP	RECONSTRUCT AND WIDEN 6 GP LANES TO 8 GP LANES & RECONSTRUCT EXISTING 2/8 DISCONTINUOUS FRONTAGE ROAD LANES TO 2/8 DISCONTINUOUS FRONTAGE ROAD LANES					FUNDING CATEGORY:	12,2M,Cat 3 - Design Build,SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-7.20.1, FT1-7.30.1
REMARKS:	ADD UTILITY PHASE; INCREASE ENGINEERING AND CONSTRUCTION PHASES; REVISE SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$134,620,000							
Right Of Way:	\$76,878,750							
Construction:	\$432,218,268	\$643,717,018	\$162,050,146	\$40,512,536	\$0	\$0	\$0	\$202,562,682
Construction Engineering:	\$26,599,927		\$145,679,000	\$36,419,750	\$0	\$0	\$0	\$182,098,750
Contingencies:	\$18,368,079		\$183,724,469	\$45,931,117	\$0	\$0	\$0	\$229,655,586
Indirects:	\$0		\$0	\$29,400,000	\$0	\$0	\$0	\$29,400,000
Bond Financing:	\$0							
Total Project Cost:	\$688,685,024							
Funding by Share:			\$491,453,615	\$152,263,403	\$0	\$0	\$0	\$643,717,018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-282	IH 35E	C,E	VARIOUS	TXDOT-DALLAS	\$93,951,732
LIMITS FROM:	IH 635					REV DATE: 11/2020	
LIMITS TO:	DENTON COUNTY LINE					MPO PROJECT ID: 13012.3	
TIP	RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES					FUNDING CATEGORY: 2M,Cat 3 - Design Build	
DESCRIPTION:						MTP REFERENCE: FT1-7.30.1	
REMARKS:	DECREASE ENGINEERING FUNDING IN FY2021 AND REVISE FUNDING SHARES						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$14,470,000							
Right Of Way:	\$0							
Construction:	\$79,481,732	\$93,951,732	2M: \$63,585,386	\$15,896,346	\$0	\$0	\$79,481,732	
Construction Engineering:	\$4,068,110		3DESIGNBUILD: \$11,576,000	\$2,894,000	\$0	\$0	\$14,470,000	
Contingencies:	\$2,809,157							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$100,828,999							
Funding by Share:			\$75,161,386	\$18,790,346	\$0	\$0	\$0	\$93,951,732

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-288	IH 35E	E	DALLAS	TXDOT-DALLAS	\$350,000
LIMITS FROM:	DART VICTORY STATION					REV DATE: 11/2020	
LIMITS TO:	AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)					MPO PROJECT ID: 21008	
TIP	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: ADDITIONAL ENGINEERING FUNDED BY LOCALS IN FY2019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$538,000							
Right Of Way:	\$0							
Construction:	\$3,500,000	\$350,000	SW PE: \$0	\$350,000	\$0	\$0	\$350,000	
Construction Engineering:	\$139,878							
Contingencies:	\$238,225							
Indirects:	\$101,159							
Bond Financing:	\$0							
Total Project Cost:	\$4,517,262							
Funding by Share:			\$0	\$350,000	\$0	\$0	\$0	\$350,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	E,R	DALLAS	TXDOT-DALLAS	\$12,640,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE: 02/2022	
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID: 14070	
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY: 3LC,SW PE	
DESCRIPTION:						MTP REFERENCE: FT3-014	
REMARKS:	NO CHANGE						

Project History: LOCAL CONTRIBUTION PAID BY CITY OF DALLAS, PRIVATE SECTOR, AND DALLAS COUNTY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$12,240,000							
Right Of Way:	\$400,000							
Construction:	\$46,000,000	\$12,640,000	3LC: \$0	\$0	\$0	\$0	\$10,640,000	
Construction Engineering:	\$2,821,266		SW PE: \$0	\$2,000,000	\$0	\$0	\$2,000,000	
Contingencies:	\$3,296,937							
Indirects:	\$1,321,757							
Bond Financing:	\$0							
Total Project Cost:	\$66,079,960							
Funding by Share:			\$0	\$2,000,000	\$0	\$0	\$10,640,000	\$12,640,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-02-037	SH 114	E,R	VARIOUS	TXDOT-DALLAS	\$35,000,000
LIMITS FROM:	EAST OF IH 35W					REV DATE:	11/2021
LIMITS TO:	BUS 114K					MPO PROJECT ID:	55235
TIP	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-12.30.1
REMARKS:	REVISE LIMITS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$35,000,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$25,000,000		SW ROW:	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Construction:	\$30,000,000								
Construction Engineering:	\$3,552,514								
Contingencies:	\$6,019,051								
Indirects:	\$2,359,189								
Bond Financing:	\$0								
Total Project Cost:	\$76,930,754								
Funding by Share:			\$20,000,000	\$12,500,000	\$0	\$2,500,000	\$0	\$35,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-09-002	SH 114	C,E	ROANOKE	TXDOT-DALLAS	\$54,718,505
LIMITS FROM:	WEST OF US 377					REV DATE:	11/2020
LIMITS TO:	EAST OF US 377					MPO PROJECT ID:	55177
TIP	CONSTRUCT 0 TO 6 LANE GRADE SEPARATION OVER US 377					FUNDING CATEGORY:	2M,4,SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-12.30.1, TSMO2-001
REMARKS:	ADVANCE ENGINEERING AND ADD CONSTRUCTION FUNDING TO FY2021; ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$54,718,505	2M:	\$20,887,402	\$5,221,851	\$0	\$0	\$0	\$26,109,253
Right Of Way:	\$0		4:	\$20,887,402	\$5,221,850	\$0	\$0	\$0	\$26,109,252
Construction:	\$52,218,505		SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$2,922,552								
Contingencies:	\$4,264,944								
Indirects:	\$1,705,312								
Bond Financing:	\$0								
Total Project Cost:	\$63,611,313								
Funding by Share:			\$41,774,804	\$12,943,701	\$0	\$0	\$0	\$54,718,505	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0353-09-003	SH 114	E,R	ROANOKE	TXDOT-DALLAS	\$3,800,000
LIMITS FROM:	BUS 114K					REV DATE:	11/2021
LIMITS TO:	WEST OF US 377					MPO PROJECT ID:	55260
TIP	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADS					MTP REFERENCE:	FT1-12.30.1
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$3,800,000	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$3,000,000		SW ROW:	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
Construction:	\$20,467,084								
Construction Engineering:	\$756,432								
Contingencies:	\$1,171,375								
Indirects:	\$563,921								
Bond Financing:	\$0								
Total Project Cost:	\$26,758,812								
Funding by Share:			\$2,700,000	\$950,000	\$0	\$150,000	\$0	\$3,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0364-04-049	SS 399	E,R	MCKINNEY	TXDOT-DALLAS	\$5,120,000
LIMITS FROM:	AT SH 5					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55156
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-11.540.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$5,120,000							
Right Of Way:	\$3,120,000								
Construction:	\$20,105,069		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$957,896		SW ROW:	\$2,496,000	\$312,000	\$0	\$312,000	\$0	\$3,120,000
Contingencies:	\$481,839								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,664,804								
Funding by Share:			\$2,496,000	\$2,312,000	\$0	\$312,000	\$0	\$5,120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-161	IH 35E	R	GLENN HEIGHTS	TXDOT-DALLAS	\$292,606
LIMITS FROM:	AT BEAR CREEK ROAD					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	14032.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	TO 4 LANE FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS					MTP REFERENCE:	BP2-002, NRSA1-7.100.3 , TSMO2-001
REMARKS:	NO CHANGE						

Project History: RELATED TO TIP 14032/CSJ 0918-45-246

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$292,606							
Right Of Way:	\$292,606								
Construction:	\$7,721,708		SW ROW:	\$263,345	\$29,261	\$0	\$0	\$0	\$292,606
Construction Engineering:	\$335,547								
Contingencies:	\$571,468								
Indirects:	\$242,665								
Bond Financing:	\$0								
Total Project Cost:	\$10,163,994								
Funding by Share:			\$263,345	\$29,261	\$0	\$0	\$0	\$292,606	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-162	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	ELLIS COUNTY LINE					REV DATE:	11/2020
LIMITS TO:	BEAR CREEK ROAD					MPO PROJECT ID:	54119.5
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-7.6.1, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10-YR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$3,500,000							
Right Of Way:	\$3,000,000								
Construction:	\$13,245,644		SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$477,244		SW ROW:	\$2,700,000	\$300,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$304,256								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,527,144								
Funding by Share:			\$2,700,000	\$800,000	\$0	\$0	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-165	IH 35E	C	DALLAS	TXDOT-DALLAS	\$12,987,805
LIMITS FROM:	SOUTH OF MARSALIS AVENUE, OVER IH 35					REV DATE:	11/2020
LIMITS TO:	NORTH OF EWING AVENUE					MPO PROJECT ID:	55166.2
TIP	CONSTRUCT LOCAL ENHANCEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 2,597,561 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$12,987,805	\$12,987,805	OTHER:	\$0	\$0	\$2,597,561	\$0	\$0	
Construction Engineering:	\$0		7:	\$12,987,805	\$0	\$0	\$0	\$12,987,805	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,987,805								
			Funding by Share:	\$12,987,805	\$0	\$2,597,561	\$0	\$0	
								\$15,585,366	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	E,R	RED OAK	TXDOT-DALLAS	\$7,500,000
LIMITS FROM:	AT FM 664					REV DATE:	11/2020
LIMITS TO:						MPO PROJECT ID:	13034
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-7.515.1
REMARKS:	NO CHANGE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$6,000,000								
Construction:	\$41,970,617	\$7,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	
Construction Engineering:	\$2,122,869		SW ROW:	\$5,400,000	\$600,000	\$0	\$0	\$0	
Contingencies:	\$1,067,842								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$52,661,328								
			Funding by Share:	\$5,400,000	\$2,100,000	\$0	\$0	\$0	
								\$7,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-044	IH 35E	E,R	VARIOUS	TXDOT-DALLAS	\$4,300,000
LIMITS FROM:	REESE DRIVE					REV DATE:	08/2021
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	54119.6
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-7.6.1, TSMO2-001
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 54119/CSJ 2964-10-005,
54119.1/2964-10-008, 54119.2/2964-10-
009,54119.3/2964-12-001, 54119.4/2964-
12-002, 54119.5/0442-02-162, &
55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$4,300,000	SW PE:	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Right Of Way:	\$3,500,000		SW ROW:	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
Construction:	\$18,648,267								
Construction Engineering:	\$933,464								
Contingencies:	\$469,549								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,351,280								
Funding by Share:			\$3,150,000	\$1,150,000	\$0	\$0	\$0	\$4,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-04-021	SH 205	E,R	ROCKWALL	TXDOT-DALLAS	\$2,200,000
LIMITS FROM:	JCT SH 205/ JOHN KING (N. GOLIAD ST)					REV DATE:	07/2020
LIMITS TO:	NORTH OF JOHN KING (COLLIN COUNTY LINE)					MPO PROJECT ID:	55074
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$2,200,000	SW PE:	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Right Of Way:	\$1,000,000		SW ROW:	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Construction:	\$5,525,459								
Construction Engineering:	\$271,300								
Contingencies:	\$124,875								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,121,634								
Funding by Share:			\$800,000	\$1,300,000	\$0	\$100,000	\$0	\$2,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0451-05-001	SH 205	E,R	ROCKWALL	TXDOT-DALLAS	\$13,000,000
LIMITS FROM:	JCT SH 205/JOHN KING (S GOLIAD ST)					REV DATE:	07/2020
LIMITS TO:	JCT SH 205/JOHN KING (N GOLIAD ST)					MPO PROJECT ID:	13038
TIP	WIDEN 4 TO 6 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-1.720.300, RSA1-1.720.350
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$13,000,000	SW PE:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$10,000,000		SW ROW:	\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000
Construction:	\$24,032,505								
Construction Engineering:	\$3,005,876								
Contingencies:	\$1,383,560								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$41,421,941								
Funding by Share:			\$8,000,000	\$4,000,000	\$0	\$1,000,000	\$0	\$13,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-071	IH 20	E,R	TERRELL	TXDOT-DALLAS	\$34,775,230
LIMITS FROM:	SP 557					REV DATE:	07/2020
LIMITS TO:	EAST OF CR 138 (WILSON RD)					MPO PROJECT ID:	55220
TIP	ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-30.110.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,775,230	\$34,775,230							
Right Of Way:	\$28,000,000								
Construction:	\$0		SW PE:	\$0	\$6,775,230	\$0	\$0	\$0	\$6,775,230
Construction Engineering:	\$7,114,635		SW ROW:	\$25,200,000	\$2,800,000	\$0	\$0	\$0	\$28,000,000
Contingencies:	\$1,437,300								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$43,327,165								
Funding by Share:			\$25,200,000	\$9,575,230	\$0	\$0	\$0	\$34,775,230	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0522-01-023	SH 243	C,E	KAUFMAN	TXDOT-DALLAS	\$1,321,679
LIMITS FROM:	AT FM 2515 AND FM 2727					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	83277
TIP	CONSTRUCT INTERSECTION IMPROVEMENT					FUNDING CATEGORY:	3LC,SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$1,321,679							
Right Of Way:	\$0								
Construction:	\$1,271,679		3LC:	\$0	\$0	\$0	\$0	\$1,271,679	\$1,271,679
Construction Engineering:	\$61,821		SW PE:	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Contingencies:	\$39,413								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,422,913								
Funding by Share:			\$0	\$50,000	\$0	\$0	\$1,271,679	\$1,321,679	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-031	SH 121	E	MELISSA	TXDOT-DALLAS	\$490,000
LIMITS FROM:	AT SH 5					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55257
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	IN1-11.512.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$490,000	\$490,000							
Right Of Way:	\$6,000,000								
Construction:	\$0		SW PE:	\$0	\$490,000	\$0	\$0	\$0	\$490,000
Construction Engineering:	\$1,319,465								
Contingencies:	\$663,715								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,473,180								
Funding by Share:			\$0	\$490,000	\$0	\$0	\$0	\$490,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-03-061	FM 544	E,R	WYLIE	TXDOT-DALLAS	\$700,000
LIMITS FROM:	AT FM 1378 (COUNTRY CLUB ROAD)					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	14069
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	\$700,000							
Right Of Way:	\$550,000								
Construction:	\$3,687,423		SW PE:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Construction Engineering:	\$138,128		SW ROW:	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
Contingencies:	\$272,513								
Indirects:	\$99,892								
Bond Financing:	\$0								
Total Project Cost:	\$4,897,956								
Funding by Share:			\$450,000	\$200,000	\$0	\$50,000	\$0	\$700,000	

DALLAS	DENTON	0816-02-072	FM 455	C	VARIOUS	TXDOT-DALLAS	\$12,653,026
LIMITS FROM:	WEST OF FM 2450					REV DATE:	07/2020
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133
REMARKS:	BALANCE OF CONSTRUCTION PHASE LISTED IN FY 2022 DUE TO FINANCIAL CONSTRAINT						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$12,653,026							
Right Of Way:	\$18,500,000								
Construction:	\$47,817,890		1:	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Construction Engineering:	\$2,102,358		2M:	\$6,122,421	\$1,530,605	\$0	\$0	\$0	\$7,653,026
Contingencies:	\$967,684								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$72,387,932								
Funding by Share:			\$10,122,421	\$2,530,605	\$0	\$0	\$0	\$12,653,026	

DALLAS	VARIOUS	0918-00-265	MH	C	VARIOUS	DENTON CO	\$27,300,000
LIMITS FROM:	ON DALLAS NORTH TOLLWAY FROM FM 428					REV DATE:	07/2020
LIMITS TO:	CR 60					MPO PROJECT ID:	20299
TIP	CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	FT1-21.10.1
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA); RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,850,000	\$27,300,000							
Right Of Way:	\$1,850,000								
Construction:	\$27,300,000		3RTR121:	\$0	\$0	\$8,800,000	\$2,200,000	\$0	\$11,000,000
Construction Engineering:	\$244,500		3LC:	\$0	\$0	\$0	\$0	\$16,300,000	\$16,300,000
Contingencies:	\$56,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,301,000								
Funding by Share:			\$0	\$0	\$8,800,000	\$2,200,000	\$16,300,000	\$27,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-297	VA	C	VARIOUS	NCTCOG	\$1,560,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE: 02/2022	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.1	
TIP DESCRIPTION:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:	NO CHANGE; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005	
					NOX (LBS/DAY):	VOC (LBS/DAY):	

Project History: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,560,000	OTHER:	\$0	\$0	\$312,000	\$0	\$0	\$312,000
Right Of Way:	\$0		5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Construction:	\$1,560,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,560,000		Funding by Share:	\$1,560,000	\$0	\$312,000	\$0	\$0	\$1,872,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-317	VA	C	VARIOUS	NCTCOG	\$2,543,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE: 02/2022	
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID: 11694	
TIP DESCRIPTION:	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	NO CHANGE					MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004	

Project History: 508,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,543,000	OTHER:	\$0	\$0	\$508,600	\$0	\$0	\$508,600
Right Of Way:	\$0		7:	\$2,543,000	\$0	\$0	\$0	\$0	\$2,543,000
Construction:	\$2,543,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,543,000		Funding by Share:	\$2,543,000	\$0	\$508,600	\$0	\$0	\$3,051,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-343	VA	C	VARIOUS	NCTCOG	\$4,292,000
LIMITS FROM:	DART VANPOOL PROGRAM					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11649
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	TDM2-200
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY DART						

Project History: FEDERAL PARTICIPATION CAPPED AT 50%

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$4,292,000	\$4,292,000	\$0	\$0	\$0	\$0	\$1,609,500	\$1,609,500	
Construction Engineering:	\$0		\$2,146,000	\$0	\$0	\$536,500	\$0	\$2,682,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,292,000								
Funding by Share:			\$2,146,000	\$0	\$0	\$536,500	\$1,609,500	\$4,292,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-344	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	20269
TIP	SIGNAGE AND STRIPING ASSESSMENT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF2-001, TSSF2-002
REMARKS:	RTR 121-ESA2						

Project History: ADDITIONAL FUNDING FOR THIS CSJ IN FY 2022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$400,000	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-347	VA	C	VARIOUS	NCTCOG	\$1,503,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 02/2022	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	NO CHANGE					MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-003, SD2-004	

Project History: 300,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,503,000	\$1,503,000	OTHER:	\$0	\$0	\$300,600	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,503,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,503,000								
			Funding by Share:	\$1,503,000	\$0	\$300,600	\$0	\$0	\$1,803,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-154	CS	C	PLANO	PLANO	\$1,813,024
LIMITS FROM:	ON LEGACY DRIVE; INDEPENDENCE PARKWAY					REV DATE: 07/2020	
LIMITS TO:	TO K AVENUE					MPO PROJECT ID: 20060	
TIP DESCRIPTION:	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	LOCAL CONTRIBUTION PAID FOR BY CITY OF PLANO; RTR 121-CC1					MTP REFERENCE: TSMO2-001	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$146,232								
Right Of Way:	\$56,244								
Construction:	\$1,813,024	\$1,813,024	3RTR121:	\$0	\$0	\$1,001,399	\$250,350	\$0	
Construction Engineering:	\$87,254		3LC:	\$0	\$0	\$0	\$0	\$561,275	
Contingencies:	\$81,436								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,184,190								
			Funding by Share:	\$0	\$0	\$1,001,399	\$250,350	\$561,275	\$1,813,024

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-156	CS	C	PLANO	PLANO	\$1,433,076
LIMITS FROM:	PARKER ROAD					REV DATE:	11/2020
LIMITS TO:	AT COIT ROAD AND ALMA ROAD					MPO PROJECT ID:	20058
TIP	ADD DUAL LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DELAY CONSTRUCTION PHASE; ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1						

Project History: MPO MILESTONE POLICY PROJECT (ROUND 2)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$189,280	\$1,433,076							
Right Of Way:	\$112,486		3RTR121:	\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076
Construction:	\$1,433,076								
Construction Engineering:	\$0								
Contingencies:	\$201,242								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,936,084								
Funding by Share:			\$0	\$0	\$1,146,461	\$286,615	\$0	\$1,433,076	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-196	CS	C	VARIOUS	CELINA	\$17,251,721
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD)					REV DATE:	07/2020
LIMITS TO:	DNT					MPO PROJECT ID:	20280
TIP	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	THE BNSF RR					MTP REFERENCE:	NRSA1-DAL-144, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; RTR 121-CC1						

Project History: RELATED TO TIP 20280.2/CSJ 0918-24-256

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$17,251,721							
Right Of Way:	\$4,700,000		3RTR121:	\$0	\$0	\$4,354,177	\$1,088,544	\$0	\$5,442,721
Construction:	\$17,251,721		3LC:	\$0	\$0	\$0	\$0	\$11,809,000	\$11,809,000
Construction Engineering:	\$213,355								
Contingencies:	\$54,427								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,719,503								
Funding by Share:			\$0	\$0	\$4,354,177	\$1,088,544	\$11,809,000	\$17,251,721	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-207	CS	C	FRISCO	FRISCO	\$4,500,000
LIMITS FROM:	ON DALLAS PARKWAY FROM LEBANON RD					REV DATE:	07/2020
LIMITS TO:	ELDORADO PKWY					MPO PROJECT ID:	20277.1
TIP	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	DIRECTION TO 3 LANES IN EACH DIRECTION					MTP REFERENCE:	FT1-21.10.4
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FRISCO; RTR 121-CC1						

Project History: ASSOCIATED WITH TIP 20277.2 AND TIP 11723; OVERRUNS ARE CITY'S RESPONSIBILITY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,050,000	\$4,500,000							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Construction:	\$4,500,000		3LC:	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
Construction Engineering:	\$90,669								
Contingencies:	\$36,377								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,677,046								
Funding by Share:			\$0	\$0	\$1,041,600	\$260,400	\$3,198,000	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-249	CS	E	ANNA	ANNA	\$1,340,601
LIMITS FROM:	FERGUSON PKWY FROM ELM STREET					REV DATE:	07/2020
LIMITS TO:	THE COLLIN COUNTY OUTER LOOP					MPO PROJECT ID:	14077
TIP	CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW					FUNDING CATEGORY:	7
DESCRIPTION:	SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK					MTP REFERENCE:	BP2-002, MO3-002, NRSA1-DAL-309
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,340,601	\$1,340,601							
Right Of Way:	\$0								
Construction:	\$0		\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	
Construction Engineering:	\$469,210								
Contingencies:	\$201,090								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,010,901								
Funding by Share:			\$1,072,481	\$0	\$0	\$268,120	\$0	\$1,340,601	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-256	CS	C	VARIOUS	COLLIN CO	\$6,321,278
LIMITS FROM:	FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON RD)					REV DATE:	07/2020
LIMITS TO:	DNT					MPO PROJECT ID:	20280.2
TIP	CONSTRUCT NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	THE BNSF RR					MTP REFERENCE:	NRSA1-DAL-144, TSMO2-001
REMARKS:	RTR 121-CC1						

Project History: SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$6,321,278							
Right Of Way:	\$0								
Construction:	\$6,321,278		\$0	\$0	\$5,057,022	\$1,264,256	\$0	\$6,321,278	
Construction Engineering:	\$196,195								
Contingencies:	\$90,306								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,607,779								
Funding by Share:			\$0	\$0	\$5,057,022	\$1,264,256	\$0	\$6,321,278	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-265	VA	E,R	FRISCO	FRISCO	\$3,575,000
LIMITS FROM:	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					REV DATE:	08/2021
LIMITS TO:	DALLAS NORTH TOLLWAY					MPO PROJECT ID:	21037
TIP	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL					FUNDING CATEGORY:	3LC
DESCRIPTION:	LINE					MTP REFERENCE:	FP3-011, NRSA1-DAL-328, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,575,000	\$3,575,000							
Right Of Way:	\$1,000,000								
Construction:	\$30,000,000		\$0	\$0	\$0	\$0	\$3,575,000	\$3,575,000	
Construction Engineering:	\$1,622,363								
Contingencies:	\$2,775,000								
Indirects:	\$950,475								
Bond Financing:	\$0								
Total Project Cost:	\$38,922,838								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,575,000	\$3,575,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-236	CS	C	LEWISVILLE	LEWISVILLE	\$5,088,501
LIMITS FROM:	ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE					REV DATE:	11/2020
LIMITS TO:	DGNO RR					MPO PROJECT ID:	20131
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	ADD RTR FUNDING AND ADD LOCAL CONTRIBUTION TO CONSTRUCTION PHASE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$512,679							
Right Of Way:	\$0							
Construction:	\$11,300,000	\$5,088,501	3RTR121: \$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000
Construction Engineering:	\$266,277		3LC: \$0	\$0	\$0	\$0	\$2,588,501	\$2,588,501
Contingencies:	\$0							
Indirects:	\$156,000							
Bond Financing:	\$0							
Total Project Cost:	\$12,234,956							
Funding by Share:			\$0	\$0	\$2,000,000	\$500,000	\$2,588,501	\$5,088,501

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-237	CS	C	LEWISVILLE	LEWISVILLE	\$20,607,884
LIMITS FROM:	ON CORPORATE DRIVE					REV DATE:	11/2020
LIMITS TO:	AT ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20152
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2021; LOCAL CONTRIBUION PAID BY CITY OF LEWISVILLE; RTR 121-DE1; BALANCE OF CONSTRUCTION FUNDS PREVIOUSLY ADVANCED TO LEWISVILLE						

Project History: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241; MPO MILESTONE POLICY PROJECT (ROUND 2)

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$662,589							
Right Of Way:	\$574,242							
Construction:	\$20,607,884	\$20,607,884	3RTR121: \$0	\$0	\$8,202,093	\$2,050,523	\$0	\$10,252,616
Construction Engineering:	\$233,446		3LC: \$0	\$0	\$0	\$0	\$10,355,268	\$10,355,268
Contingencies:	\$0							
Indirects:	\$136,766							
Bond Financing:	\$0							
Total Project Cost:	\$22,214,927							
Funding by Share:			\$0	\$0	\$8,202,093	\$2,050,523	\$10,355,268	\$20,607,884

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-238	CS	C	LEWISVILLE	LEWISVILLE	\$13,580,000
LIMITS FROM:	ON CORPORATE DR FROM HOLFORD'S PRAIRIE RD					REV DATE:	11/2020
LIMITS TO:	ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	20108
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	INCREASE CONSTRUCTION IN FUNDING FY2021; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; RTR 121-DE1; BALANCE OF CONSTRUCTION FUNDS PREVIOUSLY ADVANCED TO LEWISVILLE						

Project History: MPO MILESTONE POLICY ROUND 2 PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$641,389							
Right Of Way:	\$1,281,220							
Construction:	\$13,580,000	\$13,580,000	3RTR121: \$0	\$0	\$8,547,951	\$2,136,988	\$0	\$10,684,939
Construction Engineering:	\$404,219		3LC: \$0	\$0	\$0	\$0	\$2,895,061	\$2,895,061
Contingencies:	\$0							
Indirects:	\$236,815							
Bond Financing:	\$0							
Total Project Cost:	\$16,143,643							
Funding by Share:			\$0	\$0	\$8,547,951	\$2,136,988	\$2,895,061	\$13,580,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-239	CS	C	LEWISVILLE	LEWISVILLE	\$6,499,972
LIMITS FROM:	ON CORPORATE DRIVE FROM HOLFORD'S PRAIRIE RD					REV DATE:	11/2020
LIMITS TO:	FM 2281					MPO PROJECT ID:	20111
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 5					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:						MTP REFERENCE:	RSA1-2.286.325
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY 2021; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; RTR 121-DE1; THIS ENTRY ONLY REPRESENTS ADDED FUNDING TO THIS PROJECT						

Project History: MPO MILESTONE POLICY ROUND 2

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$343,949							
Right Of Way:	\$0							
Construction:	\$6,499,972	\$6,499,972	\$0	\$0	\$5,044,615	\$1,261,154	\$0	\$6,305,769
Construction Engineering:	\$178,658		\$0	\$0	\$0	\$0	\$194,203	\$194,203
Contingencies:	\$0							
Indirects:	\$104,668							
Bond Financing:	\$0							
Total Project Cost:	\$7,127,247							
Funding by Share:			\$0	\$0	\$5,044,615	\$1,261,154	\$194,203	\$6,499,972

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-240	CS	C	LEWISVILLE	LEWISVILLE	\$16,094,747
LIMITS FROM:	ON CORPORATE DRIVE FROM FM 544					REV DATE:	11/2020
LIMITS TO:	JOSEY LANE					MPO PROJECT ID:	20113
TIP	CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 6					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-67
REMARKS:	DECREASE CONSTRUCTION FUNDING FY2021						

Project History: LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED TIP 20110/ CSJ 0918-46-270; MPO MILESTONE POLICY PROJECT (ROUND 2)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,069,702							
Right Of Way:	\$2,000,000							
Construction:	\$16,094,747	\$16,094,747	\$0	\$0	\$12,875,798	\$3,218,949	\$0	\$16,094,747
Construction Engineering:	\$706,210							
Contingencies:	\$0							
Indirects:	\$413,739							
Bond Financing:	\$0							
Total Project Cost:	\$20,284,398							
Funding by Share:			\$0	\$0	\$12,875,798	\$3,218,949	\$0	\$16,094,747

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	R	DENTON	DENTON	\$15,200
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK					FUNDING CATEGORY:	3LC
DESCRIPTION:	ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON					MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	REVISE SCOPE; REMOVE FEDERAL FUNDING FROM ROW IN FY2021; ADVANCE ENGINEERING PHASE TO FY2019; LOCAL CONTRIBUTION PAID BY CITY OF DENTON						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$156,925							
Right Of Way:	\$15,200							
Construction:	\$469,875	\$15,200	\$0	\$0	\$0	\$0	\$15,200	\$15,200
Construction Engineering:	\$29,708							
Contingencies:	\$6,612							
Indirects:	\$9,779							
Bond Financing:	\$0							
Total Project Cost:	\$688,099							
Funding by Share:			\$0	\$0	\$0	\$0	\$15,200	\$15,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-281	CS	R	DENTON	DENTON	\$500,000
LIMITS FROM:	NORTH TEXAS BOULEVARD					REV DATE:	07/2020
LIMITS TO:	AND IH 35E					MPO PROJECT ID:	20247
TIP	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DENTON						

Project History: ROW DONATION IS MATCH TO RTR FUNDS

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$300,000							
Right Of Way:	\$500,000							
Construction:	\$1,700,000	3LC:	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Construction Engineering:	\$127,600							
Contingencies:	\$25,800							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$2,653,400							
Funding by Share:			\$0	\$0	\$0	\$0	\$500,000	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-311	CS	E	LEWISVILLE	LEWISVILLE	\$600,000
LIMITS FROM:	ON COLLEGE STREET; FROM MILL STREET					REV DATE:	07/2020
LIMITS TO:	RAILROAD STREET					MPO PROJECT ID:	14030
TIP	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-001, SD2-004
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$600,000							
Right Of Way:	\$0							
Construction:	\$4,500,000	3LC:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction Engineering:	\$105,003							
Contingencies:	\$23,401							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$5,228,404							
Funding by Share:			\$0	\$0	\$0	\$0	\$600,000	\$600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	E	SHADY SHORES	DENTON CO	\$1,400,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					REV DATE:	05/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	REVISE LIMITS: LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES						

Project History: RELATED TO CSJ 0918-46-336

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$2,800,000							
Construction:	\$18,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Construction Engineering:	\$732,114							
Contingencies:	\$610,900							
Indirects:	\$449,816							
Bond Financing:	\$0							
Total Project Cost:	\$23,992,830							
Funding by Share:			\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	R	DENTON	DENTON	\$1,986,500
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE:	08/2021
LIMITS TO:	US 77					MPO PROJECT ID:	14074
TIP	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	7
DESCRIPTION:	(SEGMENT 6B)					MTP REFERENCE:	BP2-002, NRSA1-DAL-311
REMARKS:	NO CHANGE						

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,455,882	\$1,986,500							
Right Of Way:	\$3,486,500								
Construction:	\$14,339,500		\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500	
Construction Engineering:	\$678,857								
Contingencies:	\$312,468								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,273,207								
Funding by Share:			\$1,589,200	\$0	\$0	\$397,300	\$0	\$1,986,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-321	CS	R	LITTLE ELM	LITTLE ELM	\$762,579
LIMITS FROM:	UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE					REV DATE:	07/2020
LIMITS TO:	ON US 380 AT PROMENADE LANE					MPO PROJECT ID:	25075
TIP	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-321
REMARKS:	RTR-121DE2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$762,579							
Right Of Way:	\$762,579								
Construction:	\$824,120		\$0	\$0	\$610,063	\$152,516	\$0	\$762,579	
Construction Engineering:	\$24,724								
Contingencies:	\$12,362								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,623,785								
Funding by Share:			\$0	\$0	\$610,063	\$152,516	\$0	\$762,579	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-324	VA	C	FLOWER MOUND	FLOWER MOUND	\$26,900
LIMITS FROM:	CITYWIDE					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	20304.2
TIP	PURCHASE OF SCORPION TRAILER ATTENUATOR/BLOCKER & ARROWBOARD FOR INCIDENT MANAGEMENT TO REDUCE SECONDARY CRASHES					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF3-003
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$26,900							
Right Of Way:	\$0								
Construction:	\$26,900		\$0	\$0	\$26,900	\$0	\$0	\$26,900	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$26,900								
Funding by Share:			\$0	\$0	\$26,900	\$0	\$0	\$26,900	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-332	CS	R	DENTON	DENTON	\$8,789,861
LIMITS FROM:	ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)					REV DATE:	11/2021
LIMITS TO:	RIVERPASS DRIVE					MPO PROJECT ID:	21034
TIP	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION					FUNDING CATEGORY:	3LC
DESCRIPTION:	IMPROVEMENTS AT RIVERPASS DRIVE					MTP REFERENCE:	BP2-002, NRSA1-DAL-332, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DENTON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,999,200	\$8,789,861	3LC:						
Right Of Way:	\$8,789,861		\$0	\$0	\$0	\$0	\$8,789,861	\$8,789,861	
Construction:	\$41,509,660								
Construction Engineering:	\$1,464,814								
Contingencies:	\$1,848,474								
Indirects:	\$1,059,342								
Bond Financing:	\$0								
Total Project Cost:	\$57,671,351								
Funding by Share:			\$0	\$0	\$0	\$0	\$8,789,861	\$8,789,861	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-027	VA	C	DALLAS	DALLAS	\$2,274,531
LIMITS FROM:	COLLECTIVE MIXED USE DEVELOPMENT					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	20240
TIP	BICYCLE LANES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD					MTP REFERENCE:	SD2-004, BP2-002, TSMO2-001
REMARKS:	RTR 121-ESD						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$208,282	\$2,274,531	3RTR121:						
Right Of Way:	\$0		\$0	\$0	\$1,819,625	\$454,906	\$0	\$2,274,531	
Construction:	\$2,274,531								
Construction Engineering:	\$114,805								
Contingencies:	\$25,623								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,623,241								
Funding by Share:			\$0	\$0	\$1,819,625	\$454,906	\$0	\$2,274,531	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-051	CS	C	GRAND PRAIRIE	DALLAS CO	\$39,089,339
LIMITS FROM:	WILDLIFE PARKWAY FROM SH 161					REV DATE:	11/2020
LIMITS TO:	BELT LINE RD					MPO PROJECT ID:	20213
TIP	CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	RIVER					MTP REFERENCE:	NRSA1-DAL-107
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2021; LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1						

Project History: MPO MILESTONE POLICY (ROUND 2) PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,671,000	\$39,089,339	3RTR121:						
Right Of Way:	\$1,750,000		\$0	\$0	\$23,000,000	\$5,750,000	\$0	\$28,750,000	
Construction:	\$39,089,339		\$0	\$0	\$0	\$0	\$10,339,339	\$10,339,339	
Construction Engineering:	\$990,000								
Contingencies:	\$0								
Indirects:	\$580,000								
Bond Financing:	\$0								
Total Project Cost:	\$46,080,339								
Funding by Share:			\$0	\$0	\$23,000,000	\$5,750,000	\$10,339,339	\$39,089,339	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-072	CS	C	DALLAS	DALLAS	\$2,285,087
LIMITS FROM:	9 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD,					REV DATE:	11/2020
LIMITS TO:	BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, ST FRANCIS AVE, & MARIPOSA DR AT KCS RR					MPO PROJECT ID:	11258.9
TIP	UPGRADE GATES AND INSTALL MEDIANS, SIGNAGE, PAVEMENT MARKINGS & PEDESTRIAN ACCESS AT ALL NINE LOCATIONS; RESURFACE AT LAKELAND, ST FRANCIS, & MARIPOSA					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FP3-007, TSMO2-001
REMARKS:	REVISE SCOPE; REVISE LIMITS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$149,654	\$2,285,087							
Right Of Way:	\$0								
Construction:	\$2,285,087		\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087	
Construction Engineering:	\$97,269								
Contingencies:	\$165,658								
Indirects:	\$70,344								
Bond Financing:	\$0								
Total Project Cost:	\$2,768,012								
Funding by Share:			\$1,828,070	\$0	\$0	\$457,017	\$0	\$2,285,087	

DALLAS	DALLAS	0918-47-081	VA	E	DALLAS	DALLAS CO	\$450,000
LIMITS FROM:	CENTRAL TRAIL					REV DATE:	07/2020
LIMITS TO:	FROM BUCKINGHAM RD TO FOREST LANE STATION					MPO PROJECT ID:	83220
TIP	VELOWEB HIKE AND BIKE TRAIL					FUNDING CATEGORY:	3LC,3RTR161
DESCRIPTION:						MTP REFERENCE:	BP2-001
REMARKS:	RTR 161-DA1; LOCAL CONTRIBUTION BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000	\$450,000							
Right Of Way:	\$0								
Construction:	\$0		3RTR161: \$0	\$0	\$225,000	\$56,250	\$0	\$281,250	
Construction Engineering:	\$14,355		3LC: \$0	\$0	\$0	\$0	\$168,750	\$168,750	
Contingencies:	\$2,903								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$467,258								
Funding by Share:			\$0	\$0	\$225,000	\$56,250	\$168,750	\$450,000	

DALLAS	DALLAS	0918-47-168	CS	C	DALLAS	DALLAS CO	\$44,530,000
LIMITS FROM:	RIVERFRONT BLVD FROM CADIZ STREET					REV DATE:	07/2020
LIMITS TO:	UNION PACIFIC RAILROAD					MPO PROJECT ID:	11726.4
TIP	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3LC,3RTR121,3RTR161
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001
REMARKS:	RTR 121-DA1, RTR 121-DA2, RTR 161-DA1; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,270,000	\$44,530,000							
Right Of Way:	\$600,000								
Construction:	\$44,530,000		3RTR121: \$0	\$0	\$21,306,780	\$5,326,695	\$0	\$26,633,475	
Construction Engineering:	\$1,374,096		3RTR161: \$0	\$0	\$5,000,000	\$1,250,000	\$0	\$6,250,000	
Contingencies:	\$14,021		3LC: \$0	\$0	\$0	\$0	\$11,646,525	\$11,646,525	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$50,788,117								
Funding by Share:			\$0	\$0	\$26,306,780	\$6,576,695	\$11,646,525	\$44,530,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-206	VA	C	DALLAS	DALLAS	\$7,095,618
LIMITS FROM:	LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO					REV DATE: 07/2020	
LIMITS TO:	EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL					MPO PROJECT ID: 40049	
TIP DESCRIPTION:	CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT					FUNDING CATEGORY: 5,9TA Set Aside MTP REFERENCE: BP2-002, SD2-001, TSMO2-002	
REMARKS:	CE INCLUDED IN COST OF APPROVED PHASES					NOX (LBS/DAY): 30.26 VOC (LBS/DAY): 33.20	

Project History: TOTAL PROJECT FUNDING IS SPLIT IS 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-925

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$919,116	\$7,095,618							
Right Of Way:	\$0								
Construction:	\$7,095,618		5:	\$1,238,753	\$0	\$0	\$309,688	\$0	\$1,548,441
Construction Engineering:	\$675,968		9TA Set Aside:	\$4,437,741	\$0	\$0	\$1,109,436	\$0	\$5,547,177
Contingencies:	\$100,758								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,791,460								
Funding by Share:			\$5,676,494	\$0	\$0	\$1,419,124	\$0	\$7,095,618	

DALLAS	DALLAS	0918-47-208	CS	E,R	VARIOUS	DALLAS CO	\$2,939,442
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE: 11/2021	
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID: 14002	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY: 3LC,7	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY					MTP REFERENCE: NRSA1-DAL-191	

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442	\$2,939,442							
Right Of Way:	\$1,400,000								
Construction:	\$16,100,000		3LC:	\$0	\$0	\$0	\$0	\$2,239,442	\$2,239,442
Construction Engineering:	\$923,522		7:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Contingencies:	\$1,309,000								
Indirects:	\$545,461								
Bond Financing:	\$0								
Total Project Cost:	\$22,517,425								
Funding by Share:			\$560,000	\$0	\$0	\$140,000	\$2,239,442	\$2,939,442	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	E	LANCASTER	DALLAS CO	\$1,316,563
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	11/2021
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563	\$1,316,563							
Right Of Way:	\$822,882								
Construction:	\$10,113,560		3LC:	\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563
Construction Engineering:	\$55,432								
Contingencies:	\$787,270								
Indirects:	\$329,056								
Bond Financing:	\$0								
Total Project Cost:	\$13,424,763								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,316,563	\$1,316,563	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	R	SACHSE	SACHSE	\$2,325,400
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	07/2020
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:						MTP REFERENCE:	RSA1-1.660.400, TSMO2-001, TSMO2-002, BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF SACHSE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,438,967	\$2,325,400							
Right Of Way:	\$2,325,400								
Construction:	\$24,100,326		3LC:	\$0	\$0	\$0	\$0	\$1,325,400	\$1,325,400
Construction Engineering:	\$982,000		7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Contingencies:	\$452,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,298,693								
Funding by Share:			\$800,000	\$0	\$0	\$200,000	\$1,325,400	\$2,325,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-242	VA	C,E,R	DALLAS	TXDOT-DALLAS	\$13,175,411
LIMITS FROM:	ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE					REV DATE:	07/2020
LIMITS TO:	AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION					MPO PROJECT ID:	55108.2
TIP	CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)					MTP REFERENCE:	BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY):	13.73
						VOC (LBS/DAY):	15.06

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$742,946	\$13,175,411							
Right Of Way:	\$2,361,555								
Construction:	\$10,070,910		3LC:	\$0	\$0	\$0	\$0	\$11,666,101	\$11,666,101
Construction Engineering:	\$251,694		5:	\$1,207,448	\$0	\$0	\$301,862	\$0	\$1,509,310
Contingencies:	\$89,129								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,516,234								
Funding by Share:			\$1,207,448	\$0	\$0	\$301,862	\$11,666,101	\$13,175,411	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-246	CS	E,R	GLENN HEIGHTS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	08/2021
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	7
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-307
REMARKS:	NO CHANGE						

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,000,000							
Right Of Way:	\$5,829,417							
Construction:	\$21,562,834	\$3,500,000	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
Construction Engineering:	\$1,158,752							
Contingencies:	\$2,043,537							
Indirects:	\$684,395							
Bond Financing:	\$0							
Total Project Cost:	\$32,278,935							
Funding by Share:			\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-269	CS	R	IRVING	IRVING	\$5,518,640
LIMITS FROM:	ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD					REV DATE:	07/2020
LIMITS TO:	STRICKLAND PLAZA					MPO PROJECT ID:	14029
TIP	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS,					FUNDING CATEGORY:	3LC
DESCRIPTION:	AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA					MTP REFERENCE:	BP2-002, RSA1-2.440.275, RSA1-2.440.300
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF IRVING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,787,410							
Right Of Way:	\$5,518,640							
Construction:	\$12,755,460	\$5,518,640	\$0	\$0	\$0	\$0	\$5,518,640	\$5,518,640
Construction Engineering:	\$420,000							
Contingencies:	\$93,600							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$20,575,110							
Funding by Share:			\$0	\$0	\$0	\$0	\$5,518,640	\$5,518,640

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-273	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					REV DATE:	07/2020
LIMITS TO:	RICHARDSON CITY LIMIT					MPO PROJECT ID:	14064
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	10.68
						VOC (LBS/DAY):	11.72

Project History: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$3,600,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Engineering:	\$160,400		\$400,000	\$0	\$0	\$0	\$0	\$400,000
Contingencies:	\$56,800							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,217,200							
Funding by Share:			\$400,000	\$0	\$80,000	\$0	\$0	\$480,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	E	VARIOUS	HIGHLAND PARK	\$1,250,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					REV DATE:	11/2021
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY:	3LC
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE:	MO3-001, MO3-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000	\$1,250,000							
Right Of Way:	\$200,000								
Construction:	\$8,000,000		3LC:	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Construction Engineering:	\$245,000								
Contingencies:	\$54,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,749,600								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	

DALLAS	DALLAS	0918-47-290	CS	C	CEDAR HILL	CEDAR HILL	\$350,000
LIMITS FROM:	ON WINTERGREEN ROAD					REV DATE:	07/2020
LIMITS TO:	AT NEW CLARK ROAD					MPO PROJECT ID:	14027
TIP	NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.74
						VOC (LBS/DAY):	0.38

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$35,000	\$350,000							
Right Of Way:	\$0								
Construction:	\$350,000		5:	\$280,000	\$0	\$0	\$70,000	\$0	\$350,000
Construction Engineering:	\$12,632								
Contingencies:	\$4,473								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$402,105								
Funding by Share:			\$280,000	\$0	\$0	\$70,000	\$0	\$350,000	

DALLAS	DALLAS	0918-47-294	VA	E	IRVING	NCTCOG	\$400,000
LIMITS FROM:	IRVING BICYCLE MASTER PLAN; CITYWIDE					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	25061
TIP	DEVELOP A CITYWIDE BICYCLE MASTER PLAN TO IDENTIFY CORRIDORS AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	METHODOLOGIES FOR PROVIDING BICYCLE CONNECTIVITY FROM EXISTING FACILITIES AND TRAILS TO ADDITIONAL AREAS OF THE CITY; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					MTP REFERENCE:	BP2-001
REMARKS:							

Project History: 80,000 OF CAT 3 - TDC (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; IRVING POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	\$400,000							
Right Of Way:	\$0								
Construction:	\$0		OTHER:	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Engineering:	\$0		7:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$400,000	\$0	\$80,000	\$0	\$0	\$480,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-305	VA	E	DALLAS	DALLAS	\$2,000,000
LIMITS FROM:	HENSLEY FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER					REV DATE: 07/2020	
LIMITS TO:						MPO PROJECT ID: 25071	
TIP DESCRIPTION:	DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, & ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY & INNOVATIVE "SMART CITY" SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) & SURROUNDING AREA					FUNDING CATEGORY: 3LC	
REMARKS:	LOCAL CONTRIBUTION BY CITY OF DALLAS					MTP REFERENCE: SD2-001	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-306	VA	E	DALLAS	DALLAS	\$1,195,000
LIMITS FROM:	OAK FARMS LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST;					REV DATE: 07/2020	
LIMITS TO:	BECKLEY AVE, ELSBETH ST, & ZANG BLVD TO THE WEST; CUMBERLAND ST & MARSALIS AVE TO THE SW; & THE DART RED LINE TO THE SE					MPO PROJECT ID: 14085.3	
TIP DESCRIPTION:	RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETScape IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-002, MO3-001	

Project History: 239,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,195,000	\$1,195,000							
Right Of Way:	\$0								
Construction:	\$0		OTHER:	\$0	\$0	\$239,000	\$0	\$0	\$239,000
Construction Engineering:	\$47,903		7:	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
Contingencies:	\$16,963								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,259,866								
Funding by Share:			\$1,195,000	\$0	\$239,000	\$0	\$0	\$1,434,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-307	VA	E	DALLAS	NCTCOG	\$3,405,000
LIMITS FROM:	OAK FARMS REG CORR CONCEPTUAL ENG STUDY; ALONG JEFFERSON BLVD VIADUCT FROM YOUNG TO EWING; ALONG HOUSTON ST VIADUCT FRM					REV DATE: 07/2020	
LIMITS TO:	YOUNG TO GREENBRIAR LN; ON GREENBRIAR LN FRM JEFFERSON BLVD TO BECKLEY AVE; ON EADS AVE FRM COLORADO TO HUTCHINS					MPO PROJECT ID: 14085.2	
TIP DESCRIPTION:	CONCEPTUAL ENGINEERING STUDY TO RECONST ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING: ON-STREET PARKING, SIDEWALKS, BIKE LANES/PATHS, CONVERT TO 2-WAY OPERATIONS, REMOVE RAMPS, IMPROVE ACCESSIBILITY BY STREETCAR, ADD TRAFFIC CALMING					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO) MTP REFERENCE: BP2-002, MO3-001	

REMARKS:

Project History: 681,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,405,000							
Right Of Way:	\$0							
Construction:	\$0	\$3,405,000	OTHER:	\$0	\$0	\$681,000	\$0	\$0
Construction Engineering:	\$136,541		7:	\$3,405,000	\$0	\$0	\$0	\$0
Contingencies:	\$48,351							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,589,892							
Funding by Share:			\$3,405,000	\$0	\$681,000	\$0	\$0	\$4,086,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-314	CS	C	SUNNYVALE	SUNNYVALE	\$1,000,000
LIMITS FROM:	ON TRIPP ROAD; FROM THE FALLS DRIVE					REV DATE: 07/2020	
LIMITS TO:	BELT LINE ROAD					MPO PROJECT ID: 25077	
TIP DESCRIPTION:	RECONSTRUCT 2 TO 2 LANE RURAL ROADWAY					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: NRSA1-DAL-323	

REMARKS: RTR 121-DA2

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,000,000	\$1,000,000	3RTR121:	\$0	\$0	\$800,000	\$200,000	\$0
Construction Engineering:	\$35,000							
Contingencies:	\$15,000							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,050,000							
Funding by Share:			\$0	\$0	\$800,000	\$200,000	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-315	CS	E	SUNNYVALE	SUNNYVALE	\$562,500
LIMITS FROM:	ON COLLINS ROAD; FROM TRIPP ROAD					REV DATE: 07/2020	
LIMITS TO:	TOWN EAST BLVD					MPO PROJECT ID: 25076	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: 3RTR121 MTP REFERENCE: NRSA1-DAL-322	

REMARKS: RTR 121-DA2

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$562,500							
Right Of Way:	\$0							
Construction:	\$0	\$562,500	3RTR121:	\$0	\$0	\$450,000	\$112,500	\$0
Construction Engineering:	\$84,375							
Contingencies:	\$196,875							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$843,750							
Funding by Share:			\$0	\$0	\$450,000	\$112,500	\$0	\$562,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-322	VA	C	MESQUITE	MESQUITE	\$39,200
LIMITS FROM:	VEHICLE BLOCKER TO BE USED AT CRASH SITES ON FREEWAYS IN MESQUITE (IH 635, IH 30, US 80)					REV DATE: 02/2021	
LIMITS TO:						MPO PROJECT ID: 20304.1	
TIP	SCORPION ATTENUATOR/BLOCKER TRUCK TO BE USED AT FREEWAY CRASH SITES IN ORDER TO DECREASE CONGESTION AND SECONDARY CRASHES (RTR PILOT PROJECT)					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: TSSF3-003	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$39,200	\$39,200	\$0	\$0	\$39,200	\$0	\$0	\$39,200	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$39,200								
Funding by Share:			\$0	\$0	\$39,200	\$0	\$0	\$39,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-330	VA	C	VARIOUS	TXDOT-DALLAS	\$66,540
LIMITS FROM:	HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT					REV DATE: 11/2020	
LIMITS TO:						MPO PROJECT ID: 20304.3	
TIP	PURCHASE OF HIGHWAY INCIDENT REPORTING SOFTWARE & EQUIPMENT TO MITIGATE CRASH RISK BY IMPROVING EFFICIENCY AND MINIMIZING TIME REQUIRED PER INCIDENT					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSSF2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 13,308 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) TO BE UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$66,540	\$66,540	\$0	\$0	\$13,308	\$0	\$0	\$13,308	
Construction Engineering:	\$0		\$66,540	\$0	\$0	\$0	\$0	\$66,540	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$66,540								
Funding by Share:			\$66,540	\$0	\$13,308	\$0	\$0	\$79,848	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	VA	E	ROWLETT	ROWLETT	\$200,960
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 11/2021	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.342.300	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT						

Project History: E IN FY2016 IS ENGINEERING; E IN FY2021 IS ENVIROMENTAL

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$20,000,000	\$200,960	\$0	\$0	\$0	\$0	\$200,960	\$200,960	
Construction Engineering:	\$1,061,775								
Contingencies:	\$1,450,000								
Indirects:	\$622,050								
Bond Financing:	\$0								
Total Project Cost:	\$24,887,200								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,960	\$200,960	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-48-003	VA	E,R	VARIOUS	DART	\$14,980,000
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	02/2021
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.2
TIP DESCRIPTION:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:	ADVANCE \$6,630,000 CMAQ FROM FY2022 TO FY2021; RELATED TO CSJ 0918-00-337, WHICH HAS FUNDS IN FY2022, AND CSJ 0918-00-350 & CSJ 0918-48-004, WHICH HAVE LOCAL MATCH INSTEAD OF TDCS					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	29.74
						VOC (LBS/DAY):	32.63

Project History: 2,996,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; TRANSIT TRANSFER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,830,000							
Right Of Way:	\$150,000							
Construction:	\$37,499,792	\$14,980,000	\$0	\$0	\$2,996,000	\$0	\$0	\$2,996,000
Construction Engineering:	\$600,698		\$14,980,000	\$0	\$0	\$0	\$0	\$14,980,000
Contingencies:	\$0							
Indirects:	\$434,420							
Bond Financing:	\$0							
Total Project Cost:	\$53,514,910							
Funding by Share:			\$14,980,000	\$0	\$2,996,000	\$0	\$0	\$17,976,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-48-004	VA	C	VARIOUS	DART	\$10,501,990
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	02/2021
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.2
TIP DESCRIPTION:	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY:	5
REMARKS:	NO CHANGE					MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	29.74
						VOC (LBS/DAY):	32.63

Project History: RELATED TO CSJ 0918-48-003 AND CSJ 0918-00-337, WHICH HAVE TDCS IN LIEU OF LOCAL MATCH TO FEDERAL FUNDS, CSJ 0918-48-350 HAS LOCAL MATCH; TRANSIT TRANSFER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$14,830,000							
Right Of Way:	\$150,000							
Construction:	\$37,499,792	\$10,501,990	\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990
Construction Engineering:	\$561,480							
Contingencies:	\$0							
Indirects:	\$406,058							
Bond Financing:	\$0							
Total Project Cost:	\$53,447,330							
Funding by Share:			\$8,401,592	\$0	\$0	\$2,100,398	\$0	\$10,501,990

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1013-01-038	FM 546	E,R	VARIOUS	TXDOT-DALLAS	\$500,000
LIMITS FROM:	AT FM 3286 INTERSECTION					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55263
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$500,000							
Right Of Way:	\$400,000								
Construction:	\$0		SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Construction Engineering:	\$45,276		SW ROW:	\$320,000	\$40,000	\$0	\$40,000	\$0	\$400,000
Contingencies:	\$16,033								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$561,309								
Funding by Share:			\$320,000	\$140,000	\$0	\$40,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1017-01-015	FM 552	E,R	ROCKWALL	TXDOT-DALLAS	\$12,502,368
LIMITS FROM:	SH 205					REV DATE:	07/2020
LIMITS TO:	SH 66					MPO PROJECT ID:	55006
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN SECTION					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-126
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$12,502,368							
Right Of Way:	\$11,502,368								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Construction Engineering:	\$2,474,841		SW ROW:	\$9,201,894	\$1,150,237	\$0	\$1,150,237	\$0	\$11,502,368
Contingencies:	\$1,139,133								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$16,116,342								
Funding by Share:			\$9,201,894	\$1,150,237	\$0	\$1,150,237	\$1,000,000	\$12,502,368	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-038	FM 664	E,R	VARIOUS	TXDOT-DALLAS	\$18,500,000
LIMITS FROM:	US 287 IN WAXAHACHIE					REV DATE:	07/2020
LIMITS TO:	FM 1387					MPO PROJECT ID:	83223
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE:	RSA1-1.563.200
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$3,500,000	\$18,500,000							
Right Of Way:	\$15,000,000								
Construction:	\$0		SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$2,384,281		SW ROW:	\$12,000,000	\$1,500,000	\$0	\$1,500,000	\$0	\$15,000,000
Contingencies:	\$1,097,449								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,981,730								
Funding by Share:			\$12,000,000	\$5,000,000	\$0	\$1,500,000	\$0	\$18,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-051	FM 664	E,R	VARIOUS	TXDOT-DALLAS	\$42,000,000
LIMITS FROM:	IH 35E					REV DATE:	07/2020
LIMITS TO:	WEST OF FERRIS ROAD					MPO PROJECT ID:	13035.1
TIP	RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	RSA1-2.710.300, RSA1-2.710.325
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13035.2/CSJ 1051-03-001

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$42,000,000	SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Right Of Way:	\$32,000,000		SW ROW:	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
Construction:	\$25,000,000								
Construction Engineering:	\$5,814,359								
Contingencies:	\$2,332,777								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$75,147,136								
Funding by Share:			\$25,600,000	\$13,200,000	\$0	\$3,200,000	\$0	\$42,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-052	FM 664	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$21,500,000
LIMITS FROM:	FM 1387					REV DATE:	02/2021
LIMITS TO:	WESTMORELAND ROAD					MPO PROJECT ID:	13028
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE:	RSA1-1.563.200, RSA1-2.710.225
REMARKS:	INCREASE ROW FUNDING IN FY2021						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$21,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Construction:	\$39,017,716								
Construction Engineering:	\$1,915,770								
Contingencies:	\$881,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$63,315,286								
Funding by Share:			\$16,000,000	\$3,500,000	\$0	\$2,000,000	\$0	\$21,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-03-001	FM 664	E,R	FERRIS	TXDOT-DALLAS	\$10,595,205
LIMITS FROM:	WEST OF FERRIS ROAD					REV DATE:	07/2020
LIMITS TO:	IH 45					MPO PROJECT ID:	13035.2
TIP	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO A 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY					MTP REFERENCE:	RSA1-2.710.325
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13035.1/CSJ 1051-01-051

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,095,205	\$10,595,205	SW PE:	\$0	\$2,095,205	\$0	\$0	\$0	\$2,095,205
Right Of Way:	\$8,500,000		SW ROW:	\$6,800,000	\$850,000	\$0	\$850,000	\$0	\$8,500,000
Construction:	\$10,000,000								
Construction Engineering:	\$2,057,582								
Contingencies:	\$947,074								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,599,861								
Funding by Share:			\$6,800,000	\$2,945,205	\$0	\$850,000	\$0	\$10,595,205	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1059-01-047	FM 1173	E	KRUM	TXDOT-DALLAS	\$2,500,000
LIMITS FROM:	FM 156					REV DATE: 11/2020	
LIMITS TO:	MAUSCH BRANCH ROAD					MPO PROJECT ID: 55267	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-318	
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,500,000	\$2,500,000	SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$40,000,000								
Construction:	\$49,973,358								
Construction Engineering:	\$2,453,692								
Contingencies:	\$1,129,398								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$96,056,448								
Funding by Share:			\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	

DALLAS	DENTON	1059-02-002	FM 1173	E	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	MAUSCH BRANCH ROAD					REV DATE: 11/2020	
LIMITS TO:	IH 35					MPO PROJECT ID: 55268	
TIP	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-319	
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$5,000,000								
Construction:	\$25,000,000								
Construction Engineering:	\$972,500								
Contingencies:	\$572,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$33,045,000								
Funding by Share:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	

DALLAS	DALLAS	1068-04-170	IH 30	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$9,440,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 07/2020	
LIMITS TO:	SH 161					MPO PROJECT ID: 13000	
TIP	RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE					FUNDING CATEGORY: SW PE, SW ROW	
DESCRIPTION:	EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS					MTP REFERENCE: FT1-28.40.4, FT3-007	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 13001/CSJ 1068-02-147

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$530,000	\$9,440,000	SW PE:	\$0	\$530,000	\$0	\$0	\$0	\$530,000
Right Of Way:	\$8,910,000		SW ROW:	\$7,128,000	\$1,782,000	\$0	\$0	\$0	\$8,910,000
Construction:	\$9,000,000								
Construction Engineering:	\$476,300								
Contingencies:	\$328,900								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,245,200								
Funding by Share:			\$7,128,000	\$2,312,000	\$0	\$0	\$0	\$9,440,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	1068-04-176	IH 30	E	GRAND PRAIRIE	GRAND PRAIRIE	\$76,322	
LIMITS FROM:	MACARTHUR					REV DATE: 11/2021		
LIMITS TO:	SH 161					MPO PROJECT ID: 25036		
TIP	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY: 3LC		
DESCRIPTION:						MTP REFERENCE: TSMO2-006, TSMO2-007		
REMARKS:	ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,322	\$76,322							
Right Of Way:	\$0								
Construction:	\$500,600		3LC:	\$0	\$0	\$0	\$0	\$76,322	\$76,322
Construction Engineering:	\$16,287								
Contingencies:	\$110,145								
Indirects:	\$15,537								
Bond Financing:	\$0								
Total Project Cost:	\$718,891								
Funding by Share:			\$0	\$0	\$0	\$0	\$76,322	\$76,322	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	1217-01-019	FM 1641	E,R	FORNEY	TXDOT-DALLAS	\$32,000,000
LIMITS FROM:	FM 548					REV DATE: 11/2020	
LIMITS TO:	FM 148					MPO PROJECT ID: 55256	
TIP	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-314	
REMARKS:	INCREASE ROW FUNDING IN FY2021						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$32,000,000							
Right Of Way:	\$30,000,000								
Construction:	\$45,552,428		SW PE:	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$2,448,656		SW ROW:	\$24,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$30,000,000
Contingencies:	\$4,318,370								
Indirects:	\$1,446,253								
Bond Financing:	\$0								
Total Project Cost:	\$85,765,707								
Funding by Share:			\$24,000,000	\$5,000,000	\$0	\$3,000,000	\$0	\$32,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-03-016	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$6,500,000
LIMITS FROM:	FM 549					REV DATE: 07/2020	
LIMITS TO:	FM 551					MPO PROJECT ID: 51255	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.250	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$6,500,000							
Right Of Way:	\$5,000,000								
Construction:	\$0		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$1,336,524		SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Contingencies:	\$615,182								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,451,706								
Funding by Share:			\$4,000,000	\$2,000,000	\$0	\$500,000	\$0	\$6,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-03-020	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	FM 551					REV DATE: 07/2020	
LIMITS TO:	FM 548					MPO PROJECT ID: 52524	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.275	
REMARKS:							

Project History: RELATED TO TIP 54035/CSJ 1290-04-011 AND TIP 55151/CSJ 1290-05-019

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$1,000,000	SW PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$500,000		SW ROW:	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
Construction:	\$0								
Construction Engineering:	\$417,701								
Contingencies:	\$288,436								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,706,137								
Funding by Share:			\$400,000	\$550,000	\$0	\$50,000	\$0	\$1,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	1290-04-011	SH 276	E,R	ROCKWALL	TXDOT-DALLAS	\$4,400,000
LIMITS FROM:	FM 548					REV DATE: 07/2020	
LIMITS TO:	WEST OF COUNTY ROAD 2472 (HUNT COUNTY LINE)					MPO PROJECT ID: 54035	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN (ULTIMATE 6)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.300	
REMARKS:							

Project History: RELATED TO TIP 55151/CSJ 1290-05-019 AND TIP 52524/CSJ 1290-03-020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$4,400,000	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$3,400,000		SW ROW:	\$2,720,000	\$340,000	\$0	\$340,000	\$0	\$3,400,000
Construction:	\$0								
Construction Engineering:	\$527,320								
Contingencies:	\$364,131								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,291,451								
Funding by Share:			\$2,720,000	\$1,340,000	\$0	\$340,000	\$0	\$4,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-055	FM 1171	E	VARIOUS	DENTON CO	\$1,600,000
LIMITS FROM:	IH 35W					REV DATE: 07/2020	
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218	
TIP	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-195	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,600,000	\$1,600,000	3LC:	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
Right Of Way:	\$990,000								
Construction:	\$0								
Construction Engineering:	\$3,784,377								
Contingencies:	\$764,521								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,138,898								
Funding by Share:			\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-044	FM 1378	E,R	LUCAS	TXDOT-DALLAS	\$1,300,000
LIMITS FROM:	FM 3286					REV DATE: 08/2021	
LIMITS TO:	SOUTH OF FM 3286					MPO PROJECT ID: 14071	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	REVISE LIMITS; SPLIT FROM LARGER PROJECT						

Project History: RELATED TO TIP 14071.2/CSJ 3476-02-013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000								
Right Of Way:	\$1,000,000								
Construction:	\$3,785,685	\$1,300,000	SW PE: \$0	\$300,000	\$0	\$0	\$0	\$300,000	
Construction Engineering:	\$142,955		SW ROW: \$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000	
Contingencies:	\$406,515								
Indirects:	\$103,384								
Bond Financing:	\$0								
Total Project Cost:	\$5,738,539								
Funding by Share:			\$800,000	\$400,000	\$0	\$100,000	\$0	\$1,300,000	

DALLAS	COLLIN	1392-03-012	FM 1461	E,R	VARIOUS	TXDOT-DALLAS	\$9,538,846
LIMITS FROM:	WEST OF COUNTY ROAD 166					REV DATE: 07/2020	
LIMITS TO:	CR 123					MPO PROJECT ID: 55236	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-300	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$750,000								
Right Of Way:	\$8,788,846								
Construction:	\$0	\$9,538,846	SW PE: \$0	\$750,000	\$0	\$0	\$0	\$750,000	
Construction Engineering:	\$457,445		SW ROW: \$7,031,076	\$878,885	\$0	\$878,885	\$0	\$8,788,846	
Contingencies:	\$210,555								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,206,846								
Funding by Share:			\$7,031,076	\$1,628,885	\$0	\$878,885	\$0	\$9,538,846	

DALLAS	DENTON	1951-01-011	FM 1515	E,R	DENTON	TXDOT-DALLAS	\$9,000,000
LIMITS FROM:	BONNIE BRAE					REV DATE: 07/2020	
LIMITS TO:	MASCH BRANCH ROAD					MPO PROJECT ID: 55239	
TIP	WIDEN 2 LANE RURAL SECTION OF 4/6 LANE DIVIDED URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-302	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000								
Right Of Way:	\$7,500,000								
Construction:	\$0	\$9,000,000	SW PE: \$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$1,805,671		SW ROW: \$6,000,000	\$750,000	\$0	\$750,000	\$0	\$7,500,000	
Contingencies:	\$831,124								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,636,795								
Funding by Share:			\$6,000,000	\$2,250,000	\$0	\$750,000	\$0	\$9,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1973-01-015	FM 1461	E,R	VARIOUS	TXDOT-DALLAS	\$21,293,121
LIMITS FROM:	SH 289					REV DATE: 07/2020	
LIMITS TO:	WEST OF COUNTY ROAD 166					MPO PROJECT ID: 55237	
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-301	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$21,293,121							
Right Of Way:	\$17,793,121								
Construction:	\$0		SW PE:	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$2,594,796		SW ROW:	\$14,234,497	\$1,779,312	\$0	\$1,779,312	\$0	\$17,793,121
Contingencies:	\$1,194,346								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,082,263								
Funding by Share:			\$14,234,497	\$5,279,312	\$0	\$1,779,312	\$0	\$21,293,121	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-013	SL 288	E	DENTON	TXDOT-DALLAS	\$1,672,344
LIMITS FROM:	IH 35 AT SL 288					REV DATE: 02/2022	
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID: 20175	
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY: 3LC,3RTR121	
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE: IN1-3.100.1, RSA1-2.190.250	
REMARKS:	CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION PAID BY DENTON COUNTY; RTR 121-DE1						

Project History: RELATED TO TIP 53075/CSJ 2250-02-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,672,344	\$1,672,344							
Right Of Way:	\$36,000,000								
Construction:	\$18,200,869		3RTR121:	\$0	\$0	\$139,754	\$0	\$0	\$139,754
Construction Engineering:	\$753,327		3LC:	\$0	\$0	\$0	\$0	\$1,532,590	\$1,532,590
Contingencies:	\$1,164,856								
Indirects:	\$561,606								
Bond Financing:	\$0								
Total Project Cost:	\$58,353,002								
Funding by Share:			\$0	\$0	\$139,754	\$0	\$1,532,590	\$1,672,344	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2250-02-014	SL 288	E,R	DENTON	TXDOT-DALLAS	\$87,614,906
LIMITS FROM:	US 380 WEST OF DENTON					REV DATE: 11/2020	
LIMITS TO:	IH 35W SOUTH OF DENTON					MPO PROJECT ID: 53075	
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-1.430.150	
REMARKS:	INCREASE ROW FUNDING IN FY2021						

Project History: ADDITIONAL DESIGN PREVIOUSLY FUNDED IN 2006; RELATED TO TIP 20175/ CSJ 2250-02-013

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,147,496	\$87,614,906							
Right Of Way:	\$87,000,000								
Construction:	\$40,052,869		SW PE:	\$0	\$614,906	\$0	\$0	\$0	\$614,906
Construction Engineering:	\$1,558,057		SW ROW:	\$69,600,000	\$8,700,000	\$0	\$8,700,000	\$0	\$87,000,000
Contingencies:	\$917,211								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$131,675,633								
Funding by Share:			\$69,600,000	\$9,314,906	\$0	\$8,700,000	\$0	\$87,614,906	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-175	IH 635	C	DALLAS	TXDOT-DALLAS	\$7,088,089
LIMITS FROM:	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	20263
TIP	HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	FT3-006
REMARKS:	RTR 121-DA2						

Project History: PRIOR FUNDS IN FY 2015-FY 2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$7,088,089							
Right Of Way:	\$0								
Construction:	\$10,740,000		3RTR121:	\$0	\$0	\$7,088,089	\$0	\$0	\$7,088,089
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,740,000								
Funding by Share:			\$0	\$0	\$7,088,089	\$0	\$0	\$7,088,089	

DALLAS	DALLAS	2374-03-074	IH 20	C	DALLAS	TXDOT-DALLAS	\$3,246,181
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE:	02/2022
LIMITS TO:						MPO PROJECT ID:	20066
TIP	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	SIGNAL SYSTEM					MTP REFERENCE:	MO3-002, TSMO2-001, TSMO2-002
REMARKS:	INCREASE CONSTRUCTION FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$270,000	\$3,246,181							
Right Of Way:	\$0								
Construction:	\$3,606,525		3LC:	\$0	\$0	\$0	\$0	\$527,536	\$527,536
Construction Engineering:	\$120,459		7:	\$2,174,916	\$543,729	\$0	\$0	\$0	\$2,718,645
Contingencies:	\$196,859								
Indirects:	\$74,325								
Bond Financing:	\$0								
Total Project Cost:	\$4,268,168								
Funding by Share:			\$2,174,916	\$543,729	\$0	\$0	\$527,536	\$3,246,181	

DALLAS	DALLAS	2374-07-074	IH 635	E	VARIOUS	TXDOT-DALLAS	\$1,289,580
LIMITS FROM:	AT BELT LINE ROAD					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	14047
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY:	3LC,SW PE
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$644,790	\$1,289,580							
Right Of Way:	\$45,500								
Construction:	\$6,175,228		3LC:	\$0	\$0	\$0	\$0	\$66,200	\$66,200
Construction Engineering:	\$265,778		SW PE:	\$0	\$578,590	\$0	\$0	\$0	\$578,590
Contingencies:	\$452,644								
Indirects:	\$192,208								
Bond Financing:	\$0								
Total Project Cost:	\$7,776,148								
Funding by Share:			\$0	\$578,590	\$0	\$0	\$66,200	\$644,790	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	2588-01-017	FM 548	R	FORNEY	TXDOT-DALLAS	\$17,000,000
LIMITS FROM:	WINDMILL FARMS BLVD					REV DATE:	07/2020
LIMITS TO:	S OF SH 205 (ROCKWALL C/L)					MPO PROJECT ID:	55111
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-169
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 55111.2/CSJ 2588-01-022

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,300,000	\$17,000,000	SW ROW:						
Right Of Way:	\$17,000,000		\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000	
Construction:	\$8,448,796								
Construction Engineering:	\$2,457,889								
Contingencies:	\$986,129								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,192,814								
Funding by Share:			\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000	

DALLAS	KAUFMAN	2588-01-020	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$11,070,000
LIMITS FROM:	US 80					REV DATE:	11/2020
LIMITS TO:	FM 1641					MPO PROJECT ID:	55265
TIP	WIDEN AND RECONSTRUCT 2 LANE TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-267
REMARKS:	INCREASE ROW FUNDING FY2021						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$70,000	\$11,070,000	SW PE:						
Right Of Way:	\$11,000,000		\$0	\$70,000	\$0	\$0	\$0	\$70,000	
Construction:	\$1,295,925		SW ROW:						
Construction Engineering:	\$63,630		\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000	
Contingencies:	\$29,288								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,458,843								
Funding by Share:			\$8,800,000	\$1,170,000	\$0	\$1,100,000	\$0	\$11,070,000	

DALLAS	KAUFMAN	2588-01-022	FM 548	E,R	FORNEY	TXDOT-DALLAS	\$12,500,000
LIMITS FROM:	NORTH OF US 80					REV DATE:	07/2020
LIMITS TO:	WINDMILL FARMS BLVD					MPO PROJECT ID:	55111.2
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-170
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$12,500,000	SW PE:						
Right Of Way:	\$10,000,000		\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Construction:	\$49,551,204		SW ROW:						
Construction Engineering:	\$2,432,964		\$8,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$10,000,000	
Contingencies:	\$1,119,857								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$65,604,025								
Funding by Share:			\$8,000,000	\$3,500,000	\$0	\$1,000,000	\$0	\$12,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	2588-02-008	FM 548	R	VARIOUS	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	S OF SH 205 (KAUFMAN COUNTY LINE)					REV DATE: 05/2021	
LIMITS TO:	SH 205					MPO PROJECT ID: 13017	
TIP	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	(ULTIMATE 6)					MTP REFERENCE: NRSA1-DAL-190	
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 55111/CSJ 2588-01-017

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$5,000,000	SW ROW:						
Right Of Way:	\$5,000,000		\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000	
Construction:	\$6,200,000								
Construction Engineering:	\$439,709								
Contingencies:	\$202,391								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,342,100								
Funding by Share:			\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-008	SL 9	C	VARIOUS	TXDOT-DALLAS	\$26,807,398
LIMITS FROM:	IH 35E					REV DATE: 11/2021	
LIMITS TO:	DALLAS/ELLIS COUNTY LINE					MPO PROJECT ID: 54119.1	
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES					FUNDING CATEGORY: 1,3RTR121,5,7	
DESCRIPTION:						MTP REFERENCE: FT1-6.30.1, RSA1-2.700.225, TSMO2-001	
REMARKS:	REVISE FUNDING; CMAQ FUNDS FOR TURN LANES ONLY; RTR 121-DA2					NOX (LBS/DAY): 0.001 VOC (LBS/DAY): 0.02	

Project History: NOX BENEFITS = 0.001 LBS/DAY; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$26,807,398	1:						
Right Of Way:	\$45,000,000		\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000	
Construction:	\$26,807,398								
Construction Engineering:	\$2,308,889		3RTR121:	\$0	\$0	\$3,788,000	\$0	\$3,788,000	
Contingencies:	\$3,949,281		5:	\$345,600	\$86,400	\$0	\$0	\$432,000	
Indirects:	\$1,352,682		7:	\$16,069,918	\$4,017,480	\$0	\$0	\$20,087,398	
Bond Financing:	\$0								
Total Project Cost:	\$83,418,250								
Funding by Share:			\$18,415,518	\$4,603,880	\$3,788,000	\$0	\$0	\$26,807,398	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-009	SL 9	C	VARIOUS	TXDOT-DALLAS	\$60,463,350
LIMITS FROM:	ELLIS/DALLAS COUNTY LINE					REV DATE:	11/2021
LIMITS TO:	IH 45					MPO PROJECT ID:	54119.2
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES					FUNDING CATEGORY:	1,5,7
DESCRIPTION:						MTP REFERENCE:	FT1-6.30.1, RSA1-2.700.225, TSMO2-001
REMARKS:	REVISE FUNDING; CMAQ FUNDS FOR TURN LANES ONLY					NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.04

Project History: REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$15,500,000							
Construction:	\$60,463,350	\$60,463,350	\$4,800,000	\$1,200,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$3,741,472		\$326,400	\$81,600	\$0	\$0	\$0	\$408,000
Contingencies:	\$6,399,669		\$43,244,280	\$10,811,070	\$0	\$0	\$0	\$54,055,350
Indirects:	\$2,191,973							
Bond Financing:	\$0							
Total Project Cost:	\$90,296,464							
Funding by Share:			\$48,370,680	\$12,092,670	\$0	\$0	\$0	\$60,463,350

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-001	SL 9	C	VARIOUS	TXDOT-DALLAS	\$6,190,540
LIMITS FROM:	IH 35E					REV DATE:	02/2022
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	54119.3
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES					FUNDING CATEGORY:	1,5,7
DESCRIPTION:						MTP REFERENCE:	FT1-6.30.1, TSMO2-001
REMARKS:	ADVANCE CONSTRUCTION PHASE TO FY2021; CMAQ IS FOR TURN LANES ONLY					NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.04

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 54119.1/CSJ 2964-10-008, TIP 54119.2/CSJ 2964-10-009, TIP 54119.4/CSJ 2964-12-002, TIP 54119.5/CSJ 0442-02-162, TIP 54119.6/CSJ 0442-03-044, AND TIP 55249/CSJ 0092-02-130

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$4,000,000							
Construction:	\$6,190,540	\$6,190,540	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
Construction Engineering:	\$441,650		\$587,200	\$146,800	\$0	\$0	\$0	\$734,000
Contingencies:	\$112,666		\$3,165,232	\$791,308	\$0	\$0	\$0	\$3,956,540
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,244,856							
Funding by Share:			\$4,952,432	\$1,238,108	\$0	\$0	\$0	\$6,190,540

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	2964-12-002	SL 9	C	VARIOUS	TXDOT-DALLAS	\$6,534,800
LIMITS FROM:	DALLAS/ELLIS COUNTY LINE					REV DATE: 02/2022	
LIMITS TO:	ELLIS/DALLAS COUNTY LINE					MPO PROJECT ID: 54119.4	
TIP	CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES					FUNDING CATEGORY: 1,5,7	
DESCRIPTION:						MTP REFERENCE: FT1-6.30.1, TSMO2-001	
REMARKS:	ADVANCE CONSTRUCTION PHASE TO FY2021; CMAQ IS FOR TURN LANES ONLY					NOX (LBS/DAY): 0.05	VOC (LBS/DAY): 0.04

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 54119.1/CSJ 2964-10-008,
TIP 54119.2/CSJ 2964-10-009, TIP
54119.3/CSJ 2964-12-001, TIP 54119.5/CSJ
0442-02-162, TIP 54119.6/CSJ 0442-03-044,
AND TIP 55249/CSJ 0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$15,500,000								
Construction:	\$6,534,800	\$6,534,800	1: \$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000	
Construction Engineering:	\$1,043,817		5: \$76,800	\$19,200	\$0	\$0	\$0	\$96,000	
Contingencies:	\$266,280		7: \$3,951,040	\$987,760	\$0	\$0	\$0	\$4,938,800	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,344,897								
		Funding by Share:	\$5,227,840	\$1,306,960	\$0	\$0	\$0	\$6,534,800	

FY 2021 Total YOE Cost of Approved Phases: **\$3,101,375,305**
FY 2021 Total Authorized Funding by Share: **\$3,101,375,305**
FY 2021 Total Authorized Funding by Category: **\$3,101,375,305**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-019	CS	E	FLOWER MOUND	FLOWER MOUND	\$500,000
LIMITS FROM:	ON KIRKPATRICK LN (PHASE III) FROM FM 1171					REV DATE: 07/2020	
LIMITS TO:	BELLAIRE BLVD					MPO PROJECT ID: 82384	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-163	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000		\$500,000							
Right Of Way:	\$0									
Construction:	\$9,000,000	3LC:		\$0	\$0	\$0	\$0	\$500,000	\$500,000	
Construction Engineering:	\$315,000									
Contingencies:	\$135,000									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$9,950,000									
Funding by Share:				\$0	\$0	\$0	\$0	\$500,000	\$500,000	

DALLAS	DALLAS	0000-18-033	CS	C	ROWLETT	ROWLETT	\$3,950,000
LIMITS FROM:	CHAHA RD FROM ROWLETT RD					REV DATE: 07/2020	
LIMITS TO:	KIRBY RD					MPO PROJECT ID: 83144	
TIP	WIDEN FROM 2 LANES TO 3 LANES					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-171	
REMARKS:	LOCAL CONTRIBUTION PAID BY ROWLETT						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0		\$3,950,000							
Right Of Way:	\$0									
Construction:	\$3,950,000	3LC:		\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000	
Construction Engineering:	\$138,250									
Contingencies:	\$59,250									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$4,147,500									
Funding by Share:				\$0	\$0	\$0	\$0	\$3,950,000	\$3,950,000	

DALLAS	COLLIN	0000-18-103	DNT	C	VARIOUS	NTTA	\$69,089,839
LIMITS FROM:	SH 121					REV DATE: 07/2020	
LIMITS TO:	US 380					MPO PROJECT ID: 84153	
TIP	RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6					FUNDING CATEGORY: 3LC	
DESCRIPTION:	CONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1-21.10.3, FT1-21.10.4	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$8,146,790		\$69,089,839							
Right Of Way:	\$392,157									
Construction:	\$69,089,839	3LC:		\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839	
Construction Engineering:	\$2,418,144									
Contingencies:	\$1,036,348									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$81,083,278									
Funding by Share:				\$0	\$0	\$0	\$0	\$69,089,839	\$69,089,839	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-107	VA	E	VARIOUS	NTTA	\$8,000,000
LIMITS FROM:	PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)					REV DATE:	07/2020
LIMITS TO:	SH 360/SUBLETT ROAD					MPO PROJECT ID:	84157
TIP	CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FT1-39.10.1
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$8,000,000								
Right Of Way:	\$0								
Construction:	\$16,500,000	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	
Construction Engineering:	\$577,500								
Contingencies:	\$247,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$25,325,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0000-18-110	VA	T	DALLAS	DART	\$937,500
LIMITS FROM:	ON THE TRE FROM NOBLE BRANCH					REV DATE:	07/2020
LIMITS TO:	WEST OF MEDICAL DISTRICT DRIVE					MPO PROJECT ID:	25072
TIP	ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	FP3-001, FP3-003, FP3-013, FP2-120
REMARKS:						NOX (LBS/DAY):	0.43
						VOC (LBS/DAY):	0.42

Project History:

Total Project Cost Information:		Cost of Approved Phases:	5:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$937,500	\$937,500	\$750,000	\$0	\$0	\$187,500	\$0	\$937,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$937,500								
Funding by Share:			\$750,000	\$0	\$0	\$187,500	\$0	\$937,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0000-18-122	VA	E	DALLAS	DALLAS	\$187,500
LIMITS FROM:	DALLAS BICYCLE MASTER PLAN					REV DATE:	08/2021
LIMITS TO:	CITYWIDE					MPO PROJECT ID:	21030
TIP	UPDATE CITYWIDE BICYCLE MASTER PLAN; INCLUDES CONSULTANT ASSISTANCE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	3LC:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$187,500								
Right Of Way:	\$0								
Construction:	\$0	\$187,500	\$0	\$0	\$0	\$0	\$187,500	\$187,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$187,500								
Funding by Share:			\$0	\$0	\$0	\$0	\$187,500	\$187,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0008-08-077	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$500,000
LIMITS FROM:	EAST OF HENSLEY					REV DATE:	08/2021
LIMITS TO:	GREAT SOUTHWEST PKWY					MPO PROJECT ID:	11630.6
TIP	INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS					MTP REFERENCE:	TSMO2-002, TSMO2-006, TSMO2-007, TSMO2-008
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2022					NOX (LBS/DAY):	24.74
						VOC (LBS/DAY):	15.65

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$500,000							
Right Of Way:	\$0								
Construction:	\$500,000		\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	
Construction Engineering:	\$19,134								
Contingencies:	\$129,400								
Indirects:	\$18,253								
Bond Financing:	\$0								
Total Project Cost:	\$716,787								
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000	

DALLAS	DALLAS	0008-08-079	SH 180	E	GRAND PRAIRIE	GRAND PRAIRIE	\$757,500
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE:	02/2022
LIMITS TO:	CONSTRUCT ROUNDABOUT					MPO PROJECT ID:	21039
TIP						FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$757,500	\$757,500							
Right Of Way:	\$0								
Construction:	\$6,822,500		\$0	\$0	\$0	\$0	\$757,500	\$757,500	
Construction Engineering:	\$575,348								
Contingencies:	\$298,143								
Indirects:	\$206,499								
Bond Financing:	\$0								
Total Project Cost:	\$8,659,990								
Funding by Share:			\$0	\$0	\$0	\$0	\$757,500	\$757,500	

DALLAS	DALLAS	0009-03-048	SH 66	R	ROWLETT	TXDOT-DALLAS	\$750,000
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY						

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	\$750,000							
Right Of Way:	\$1,459,589								
Construction:	\$1,659,000		\$0	\$0	\$0	\$0	\$750,000	\$750,000	
Construction Engineering:	\$58,204								
Contingencies:	\$20,611								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,797,404								
Funding by Share:			\$0	\$0	\$0	\$0	\$750,000	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	E	VARIOUS	TXDOT-DALLAS	\$51,439,846
LIMITS FROM:	IH 45					REV DATE: 02/2022	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
TIP	RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6					FUNDING CATEGORY: SW PE	
DESCRIPTION:	LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS					MTP REFERENCE: FT1-28.60.3	
REMARKS:	ADVANCE ENGINEERING TO FY2022 AND INCREASE FUNDING; REVISE LIMITS AND SCOPE						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	SW PE:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$51,439,846	\$51,439,846							
Right Of Way:	\$32,000,000			\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846
Construction:	\$937,398,665								
Construction Engineering:	\$58,563,982								
Contingencies:	\$58,587,417								
Indirects:	\$28,883,596								
Bond Financing:	\$0								
Total Project Cost:	\$1,166,873,506								
Funding by Share:				\$0	\$51,439,846	\$0	\$0	\$0	\$51,439,846

DALLAS	DALLAS	0009-11-259	IH 30	E	VARIOUS	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	IH 635					REV DATE: 08/2021	
LIMITS TO:	BASS PRO DRIVE (IN GARLAND)					MPO PROJECT ID: 13043.2	
TIP	OPERATIONAL IMPROVEMENTS AND BOTTLENECK REMOVAL					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: TSMO2-003	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 13043/CSJ 0009-11-129

Total Project Cost Information:		Cost of Approved Phases:	SW PE:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$4,000,000	\$4,000,000							
Right Of Way:	\$0			\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction:	\$62,953,394								
Construction Engineering:	\$2,998,198								
Contingencies:	\$6,289,004								
Indirects:	\$2,008,031								
Bond Financing:	\$0								
Total Project Cost:	\$78,248,627								
Funding by Share:				\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000

DALLAS	COLLIN	0047-04-030	SH 5	R	MELISSA	TXDOT-DALLAS	\$4,000,000
LIMITS FROM:	SOUTH OF CR 275					REV DATE: 07/2020	
LIMITS TO:	SOUTH OF SH 121					MPO PROJECT ID: 13026.2	
TIP	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	ROADWAY (ULTIMATE 6) AND REALIGN SH 121/SH 5 INTERSECTION					MTP REFERENCE: RSA1-1.680.225	
REMARKS:							

Project History: RELATED TO TIP 13026/CSJ 0047-05-054

Total Project Cost Information:		Cost of Approved Phases:	SW ROW:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$686,000	\$4,000,000							
Right Of Way:	\$4,000,000			\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000
Construction:	\$0								
Construction Engineering:	\$1,041,001								
Contingencies:	\$479,157								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$6,206,158								
Funding by Share:				\$3,200,000	\$400,000	\$0	\$400,000	\$0	\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-05-059	SH 5	E	MCKINNEY	MCKINNEY	\$1,600,000
LIMITS FROM:	LOUISIANA STREET					REV DATE:	02/2022
LIMITS TO:	VIRGINIA STREET					MPO PROJECT ID:	21086
TIP	CONCEPTUAL ENGINEERING TO IDENTIFY IMPROVEMENTS TO CONNECT ADJACENT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	NEIGHBORHOODS IN ORDER TO REKNIT THE COMMUNITY					MTP REFERENCE:	FT3-011, SD3-001, SD3-002, SD3-003
REMARKS:	DECREASE FUNDING						

Project History: 320,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,600,000	\$1,600,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$320,000	\$0	\$0	\$320,000
Construction:	\$0		7:	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,600,000								
Funding by Share:			\$1,600,000	\$0	\$320,000	\$0	\$0	\$1,920,000	

DALLAS	COLLIN	0047-06-158	US 75	E	VARIOUS	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	02/2022
LIMITS TO:	BETHANY DRIVE					MPO PROJECT ID:	30006
TIP	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	AO1-23.40.3, AO1-23.40.4, AO1-23.40.5, AO1-23.50.1
REMARKS:	NO CHANGE						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,500,000							
Right Of Way:	\$0		SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Construction:	\$27,000,000								
Construction Engineering:	\$997,937								
Contingencies:	\$1,105,193								
Indirects:	\$379,294								
Bond Financing:	\$0								
Total Project Cost:	\$30,982,424								
Funding by Share:			\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000	

DALLAS	COLLIN	0047-06-161	US 75	C	ALLEN	TXDOT-DALLAS	\$37,600,696
LIMITS FROM:	AT RIDGEVIEW DRIVE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	13044
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	1,2M,7
DESCRIPTION:						MTP REFERENCE:	IN1-23.510.1
REMARKS:	REVISE CONSTRUCTION FUNDING AND ADVANCE TO FY2022						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$37,600,696							
Right Of Way:	\$5,000,000		1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction:	\$37,600,696		2M:	\$20,924,082	\$5,231,020	\$0	\$0	\$0	\$26,155,102
Construction Engineering:	\$1,879,564		7:	\$7,156,475	\$1,789,119	\$0	\$0	\$0	\$8,945,594
Contingencies:	\$3,067,504								
Indirects:	\$1,096,728								
Bond Financing:	\$0								
Total Project Cost:	\$50,144,492								
Funding by Share:			\$30,080,557	\$7,520,139	\$0	\$0	\$0	\$37,600,696	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-163	US 75	E	ALLEN	TXDOT-DALLAS	\$500,000
LIMITS FROM:	BETHANY DRIVE					REV DATE:	02/2022
LIMITS TO:	SH 121					MPO PROJECT ID:	30007
TIP	ADD TECHNOLOGY LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	AO1-23.40.1, AO1-23.40.2, TSMO2-001

REMARKS: NO CHANGE

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000	SW PE:						
Right Of Way:	\$0			\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$13,500,000								
Construction Engineering:	\$566,065								
Contingencies:	\$626,905								
Indirects:	\$215,149								
Bond Financing:	\$0								
Total Project Cost:	\$15,408,119								
Funding by Share:			\$0	\$500,000	\$0	\$0	\$0	\$500,000	

DALLAS	DALLAS	0047-07-232	US 75	E	RICHARDSON	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	IH 635					REV DATE:	02/2022
LIMITS TO:	COLLIN COUNTY LINE					MPO PROJECT ID:	30005
TIP	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	AO1-23.50.1

REMARKS: NO CHANGE

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000	SW PE:						
Right Of Way:	\$0			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$16,500,000								
Construction Engineering:	\$981,896								
Contingencies:	\$1,087,428								
Indirects:	\$373,198								
Bond Financing:	\$0								
Total Project Cost:	\$19,942,522								
Funding by Share:			\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	

DALLAS	COLLIN	0047-10-003	SP 399	C	MCKINNEY	MCKINNEY	\$30,000,000
LIMITS FROM:	SPUR 399 ALIGNMENT AT MCKINNEY NATIONAL AIRPORT					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21043
TIP	CREATE AIRPORT RUNWAY EXTENSION OPPORTUNITY TO THE NORTH TO ENABLE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	REALIGNMENT OF THOROUGHFARES					MTP REFERENCE:	AV3-003

REMARKS: ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1

Project History: PART OF COLLIN COUNTY PARTNERSHIP FOR US 380 WITH \$30M BEING RETURNED TO THE RTC

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$30,000,000	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Construction:	\$30,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,000,000								
Funding by Share:			\$0	\$0	\$30,000,000	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-06-040	US 377	E,R	VARIOUS	TXDOT-DALLAS	\$62,000,000
LIMITS FROM:	US 380					REV DATE: 11/2020	
LIMITS TO:	NORTH OF BUS 377E					MPO PROJECT ID: 55229	
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED FACILITY					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	(ULTIMATE SIX LANE)					MTP REFERENCE: RSA1-1.523.120, RSA1-1.523.130	
REMARKS:	INCREASE ROW FUNDING IN FY2022						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$62,000,000							
Right Of Way:	\$52,000,000								
Construction:	\$208,535,150		SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$5,525,750		SW ROW:	\$41,600,000	\$5,200,000	\$0	\$5,200,000	\$0	\$52,000,000
Contingencies:	\$3,815,702								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$279,876,602								
Funding by Share:			\$41,600,000	\$15,200,000	\$0	\$5,200,000	\$0	\$62,000,000	

DALLAS	DENTON	0081-13-050	IH 35W	E	VARIOUS	TXDOT-DALLAS	\$20,000,000
LIMITS FROM:	SH 114					REV DATE: 02/2022	
LIMITS TO:	IH 35W/IH 35E INTERCHANGE					MPO PROJECT ID: 55242	
TIP	WIDEN AND RECONSTRUCT 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-5.10.1, FT1-5.10.2	
REMARKS:	REMOVE ROW PHASE FROM 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: REGIONAL 10 YEAR PLAN PROJECT; ASSOCIATED WITH TIP 55259/CSJ 0081-13-065

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,000,000	\$20,000,000							
Right Of Way:	\$0								
Construction:	\$351,590,445		SW PE:	\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$21,965,613								
Contingencies:	\$21,974,403								
Indirects:	\$10,833,381								
Bond Financing:	\$0								
Total Project Cost:	\$426,363,842								
Funding by Share:			\$0	\$20,000,000	\$0	\$0	\$0	\$20,000,000	

DALLAS	DENTON	0081-13-058	IH 35W	E	VARIOUS	TXDOT-DALLAS	\$10,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 02/2022	
LIMITS TO:	SH 114					MPO PROJECT ID: 55230	
TIP	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE URBAN FREEWAY					FUNDING CATEGORY: SW PE	
DESCRIPTION:						MTP REFERENCE: FT1-5.20.1	
REMARKS:	REMOVE ROW PHASE FROM THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$10,000,000							
Right Of Way:	\$0								
Construction:	\$115,947,320		SW PE:	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Construction Engineering:	\$7,243,809								
Contingencies:	\$7,246,708								
Indirects:	\$3,572,627								
Bond Financing:	\$0								
Total Project Cost:	\$144,010,464								
Funding by Share:			\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-125	IH 45	C	HUTCHINS	TXDOT-DALLAS	\$3,700,000
LIMITS FROM:	AT DOWDY FERRY RD					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55206
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN					FUNDING CATEGORY:	5
DESCRIPTION:	LANES					MTP REFERENCE:	TSMO2-001
REMARKS:						NOX (LBS/DAY):	0.28
						VOC (LBS/DAY):	0.14

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$150,000	\$3,700,000						
Right Of Way:	\$800,000							
Construction:	\$3,700,000		\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000
Construction Engineering:	\$147,519							
Contingencies:	\$52,239							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,849,758							
Funding by Share:			\$2,960,000	\$740,000	\$0	\$0	\$0	\$3,700,000

DALLAS	DALLAS	0092-02-137	IH 45	E	VARIOUS	TXDOT-DALLAS	\$174,249
LIMITS FROM:	DALLAS/ELLIS COUNTY LINE					REV DATE:	08/2021
LIMITS TO:	SOUTH OF IH 20					MPO PROJECT ID:	21048.1
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 21048.2/CSJ 0092-14-101

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$174,249	\$174,249						
Right Of Way:	\$0							
Construction:	\$2,825,000		\$0	\$174,249	\$0	\$0	\$0	\$174,249
Construction Engineering:	\$108,106							
Contingencies:	\$731,110							
Indirects:	\$103,127							
Bond Financing:	\$0							
Total Project Cost:	\$3,941,592							
Funding by Share:			\$0	\$174,249	\$0	\$0	\$0	\$174,249

DALLAS	ELLIS	0092-04-077	IH 45	R	ENNIS	TXDOT-DALLAS	\$2,000,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000	\$2,000,000						
Right Of Way:	\$2,000,000							
Construction:	\$5,400,000		\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$216,540							
Contingencies:	\$76,680							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,943,220							
Funding by Share:			\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-14-101	IH 45	E	VARIOUS	TXDOT-DALLAS	\$185,040
LIMITS FROM:	SOUTH OF IH 20					REV DATE:	08/2021
LIMITS TO:	NORTH OF IH 20					MPO PROJECT ID:	21048.2
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 21048.1/CSJ 0092-02-137

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$185,040	\$185,040							
Right Of Way:	\$0								
Construction:	\$300,000		SW PE:	\$0	\$185,040	\$0	\$0	\$0	\$185,040
Construction Engineering:	\$11,480								
Contingencies:	\$77,640								
Indirects:	\$10,952								
Bond Financing:	\$0								
Total Project Cost:	\$585,112								
Funding by Share:			\$0	\$185,040	\$0	\$0	\$0	\$185,040	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-069	US 80	C	TERRELL	TXDOT-DALLAS	\$9,349,949
LIMITS FROM:	AT SH 205/FM 148					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	55207
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	0.17
						VOC (LBS/DAY):	0.1

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$2,325,000	\$9,349,949							
Right Of Way:	\$2,000,000								
Construction:	\$9,349,949		5:	\$7,479,959	\$1,869,990	\$0	\$0	\$0	\$9,349,949
Construction Engineering:	\$501,031								
Contingencies:	\$731,166								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$14,907,146								
Funding by Share:			\$7,479,959	\$1,869,990	\$0	\$0	\$0	\$9,349,949	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	R	MCKINNEY	MCKINNEY	\$340,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	19010
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY:	3LC
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE:	TSMO2-001
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$250,000	\$340,000							
Right Of Way:	\$340,000								
Construction:	\$1,200,000		3LC:	\$0	\$0	\$0	\$0	\$340,000	\$340,000
Construction Engineering:	\$51,647								
Contingencies:	\$87,960								
Indirects:	\$37,351								
Bond Financing:	\$0								
Total Project Cost:	\$1,966,958								
Funding by Share:			\$0	\$0	\$0	\$0	\$340,000	\$340,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-057	US 380	E	PRINCETON	TXDOT-DALLAS	\$1,500,000
LIMITS FROM:	AIRPORT DRIVE					REV DATE:	05/2022
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID:	55233.1
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,500,000	SW PE:	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$32,493,296								
Construction Engineering:	\$1,442,736								
Contingencies:	\$1,985,627								
Indirects:	\$704,366								
Bond Financing:	\$0								
Total Project Cost:	\$38,126,025								
Funding by Share:			\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

DALLAS	DENTON	0196-02-131	IH 35E	C	HIGHLAND VILLAGE	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	GARDEN RIDGE BLVD					REV DATE:	07/2020
LIMITS TO:	LAKE LEWISVILLE BRIDGE					MPO PROJECT ID:	25068
TIP	CONSTRUCT NB ENTRANCE RAMP FOR HIGHLAND VILLAGE RD TO NB IH 35E					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001, FT1-7.10.5
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$100,000	\$3,000,000	7:	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$3,000,000								
Construction Engineering:	\$120,300								
Contingencies:	\$42,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,262,900								
Funding by Share:			\$2,400,000	\$600,000	\$0	\$0	\$0	\$0	\$3,000,000

DALLAS	DENTON	0196-02-132	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$9,000,000
LIMITS FROM:	FRANKFORD RD					REV DATE:	02/2021
LIMITS TO:	CORPORATE DR					MPO PROJECT ID:	55269
TIP	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	INCREASE CONSTRUCTION FUNDNG IN FY2022						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$300,000	\$9,000,000	7:	\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$9,000,000
Right Of Way:	\$0								
Construction:	\$9,000,000								
Construction Engineering:	\$306,034								
Contingencies:	\$521,205								
Indirects:	\$221,322								
Bond Financing:	\$0								
Total Project Cost:	\$10,348,561								
Funding by Share:			\$7,200,000	\$1,800,000	\$0	\$0	\$0	\$0	\$9,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-288	IH 35E	C	DALLAS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	DART VICTORY STATION					REV DATE:	11/2020
LIMITS TO:	AT IH 35E SOUTHBOUND FRONTAGE ROADS (DALLAS DESIGN DISTRICT)					MPO PROJECT ID:	21008
TIP DESCRIPTION:	CONSTRUCT PEDESTRIAN WALKWAY TO INCLUDE SIGNALS, CROSSWALKS, LIGHTING, AND LANDSCAPING					FUNDING CATEGORY:	3LC,3RTR121
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID THROUGH A LOCAL/PRIVATE PARTNERSHIP; RTR 121-DA2					MTP REFERENCE:	BP2-002

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$538,000								
Right Of Way:	\$0								
Construction:	\$3,500,000	\$3,500,000	3RTR121: \$0	\$0	\$2,800,000	\$0	\$0	\$2,800,000	
Construction Engineering:	\$139,878		3LC: \$0	\$0	\$0	\$0	\$700,000	\$700,000	
Contingencies:	\$238,225								
Indirects:	\$101,159								
Bond Financing:	\$0								
Total Project Cost:	\$4,517,262								
Funding by Share:			\$0	\$0	\$2,800,000	\$0	\$700,000	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0197-03-054	US 175	C	CRANDALL	TXDOT-DALLAS	\$12,925,618
LIMITS FROM:	FM 148					REV DATE:	07/2020
LIMITS TO:	CR 4106 IN CRANDALL					MPO PROJECT ID:	51460
TIP DESCRIPTION:	CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS					FUNDING CATEGORY:	2M
REMARKS:						MTP REFERENCE:	NRSA1-36.30.2

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,733,000								
Right Of Way:	\$3,500,000								
Construction:	\$12,925,618	\$12,925,618	2M: \$10,340,494	\$2,585,124	\$0	\$0	\$0	\$12,925,618	
Construction Engineering:	\$632,062								
Contingencies:	\$223,822								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,014,502								
Funding by Share:			\$10,340,494	\$2,585,124	\$0	\$0	\$0	\$12,925,618	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0261-01-041	US 67	E,R	CEDAR HILL	TXDOT-DALLAS	\$36,100,000
LIMITS FROM:	AT LAKE RIDGE PARKWAY					REV DATE:	11/2020
LIMITS TO:						MPO PROJECT ID:	55014
TIP DESCRIPTION:	CONSTRUCT GRADE SEPARATION (PHASE 1)					FUNDING CATEGORY:	SW PE,SW ROW
REMARKS:	INCREASE ROW FUNDING; DELAY ENGINEERING AND ROW FUNDING FY2022					MTP REFERENCE:	MO3-002, TSMO2-001

Project History: PART OF REGIONAL 10-YEAR PLAN; ADDITIONAL ENGINEERING PREVIOUSLY FUNDED IN FY2009

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,605,163								
Right Of Way:	\$36,000,000								
Construction:	\$35,115,258	\$36,100,000	SW PE: \$0	\$100,000	\$0	\$0	\$0	\$100,000	
Construction Engineering:	\$2,242,228		SW ROW: \$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000	
Contingencies:	\$1,127,881								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$78,090,530								
Funding by Share:			\$28,800,000	\$3,700,000	\$0	\$3,600,000	\$0	\$36,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-111	SH 114	E,R	IRVING	TXDOT-DALLAS	\$113,000,000
LIMITS FROM:	EAST OF INTERNATIONAL PARKWAY					REV DATE:	02/2021
LIMITS TO:	SP 348					MPO PROJECT ID:	11951
TIP	E OF INTERNATIONAL PKWY TO SH 161: RECONSTRUCT AND WIDEN 7 TO 8 GENERAL PURPOSE LANES & 4 TO 4/8 LANES DISCONTINUOUS FRONTAGE ROADS; SH 161 TO SP 348: WIDEN 6 TO 8 GENERAL PURPOSE LANES & RECONSTRUCT 4/8 TO 4/8 LANES CONTINUOUS FRONTAGE ROAD					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.1, FT1-12.50.2
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$24,000,000	\$113,000,000							
Right Of Way:	\$89,000,000								
Construction:	\$461,728,219		SW PE:	\$0	\$24,000,000	\$0	\$0	\$0	\$24,000,000
Construction Engineering:	\$20,493,282		SW ROW:	\$71,200,000	\$8,900,000	\$0	\$8,900,000	\$0	\$89,000,000
Contingencies:	\$14,151,249								
Indirects:	\$40,145,157								
Bond Financing:	\$0								
Total Project Cost:	\$649,517,907								
Funding by Share:			\$71,200,000	\$32,900,000	\$0	\$8,900,000	\$0	\$113,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-04-115	SS 348	E,R	VARIOUS	TXDOT-DALLAS	\$3,000,000
LIMITS FROM:	SH 114					REV DATE:	08/2021
LIMITS TO:	LAS COLINAS BLVD					MPO PROJECT ID:	55277.2
TIP	RECONSTRUCT EXISTING 4 TO 4 GENERAL PURPOSE LANES AND RECONSTRUCT 4 TO 4 LANE FRONTAGE ROADS (TRANSITIONAL SEGMENT)					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-18.10.1, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 55277.1/CSJ 0353-04-118

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$3,000,000							
Right Of Way:	\$2,000,000								
Construction:	\$5,000,000		SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$215,197		SW ROW:	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
Contingencies:	\$366,500								
Indirects:	\$155,629								
Bond Financing:	\$0								
Total Project Cost:	\$8,737,326								
Funding by Share:			\$1,600,000	\$1,200,000	\$0	\$200,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0353-06-063	SH 114	E,R	IRVING	TXDOT-DALLAS	\$30,000,000
LIMITS FROM:	SP 348					REV DATE:	02/2021
LIMITS TO:	EAST OF ROCHELLE BLVD					MPO PROJECT ID:	11950
TIP	WIDEN 4 TO 8 GENERAL PURPOSE LANES AND 4/6 TO 4/8 LANE CONTINUOUS FRONTAGE ROADS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	FT1-12.50.3
REMARKS:	SPLIT INTO TWO PROJECTS; REVISE SCOPE; INCREASE FUNDING ENGINEERING AND ROW FUNDING; ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,000,000	\$30,000,000							
Right Of Way:	\$24,000,000								
Construction:	\$146,580,748		SW PE:	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
Construction Engineering:	\$5,375,118		SW ROW:	\$21,600,000	\$2,400,000	\$0	\$0	\$0	\$24,000,000
Contingencies:	\$3,711,686								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$185,667,552								
Funding by Share:			\$21,600,000	\$8,400,000	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0364-03-101	BUS 121H	E,R	LEWISVILLE	TXDOT-DALLAS	\$13,300,000
LIMITS FROM:	NORTH OF IH 35E					REV DATE:	11/2020
LIMITS TO:	NORTH OF NORTHWOOD MOBILE HOME PARK					MPO PROJECT ID:	55275
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$13,300,000							
Right Of Way:	\$13,000,000		SW PE:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Construction:	\$3,144,309		SW ROW:	\$10,400,000	\$0	\$0	\$2,600,000	\$0	\$13,000,000
Construction Engineering:	\$135,329								
Contingencies:	\$230,478								
Indirects:	\$97,869								
Bond Financing:	\$0								
Total Project Cost:	\$16,907,985								
Funding by Share:			\$10,400,000	\$300,000	\$0	\$2,600,000	\$0	\$13,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0442-02-162	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$13,245,644
LIMITS FROM:	ELLIS COUNTY LINE					REV DATE:	11/2020
LIMITS TO:	BEAR CREEK ROAD					MPO PROJECT ID:	54119.5
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	IN1-7.6.1, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10-YR PLAN PROJECT; RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$13,245,644							
Right Of Way:	\$3,000,000		2M:	\$10,130,115	\$2,532,529	\$0	\$0	\$0	\$12,662,644
Construction:	\$13,245,644		7:	\$466,400	\$116,600	\$0	\$0	\$0	\$583,000
Construction Engineering:	\$477,244								
Contingencies:	\$304,256								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,527,144								
Funding by Share:			\$10,596,515	\$2,649,129	\$0	\$0	\$0	\$13,245,644	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0451-03-013	SH 205	C	VARIOUS	TXDOT-DALLAS	\$38,783,754
LIMITS FROM:	NORTH OF JOHN KING					REV DATE:	11/2021
LIMITS TO:	SH 78					MPO PROJECT ID:	55073
TIP	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-1.715.200
REMARKS:	REVISE FUNDING AND ADVANCE TO FY2022						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,722,000	\$38,783,754							
Right Of Way:	\$5,000,000		2M:	\$31,027,003	\$7,756,751	\$0	\$0	\$0	\$38,783,754
Construction:	\$38,783,754								
Construction Engineering:	\$2,068,051								
Contingencies:	\$6,935,419								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$54,509,224								
Funding by Share:			\$31,027,003	\$7,756,751	\$0	\$0	\$0	\$38,783,754	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0549-03-031	SH 121	R	MELISSA	TXDOT-DALLAS	\$6,000,000
LIMITS FROM:	AT SH 5					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	55257
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-11.512.1
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$490,000	\$6,000,000	SW ROW:					\$6,000,000
Right Of Way:	\$6,000,000		\$4,800,000	\$600,000	\$0	\$600,000	\$0	
Construction:	\$0							
Construction Engineering:	\$1,319,465							
Contingencies:	\$663,715							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$8,473,180							
Funding by Share:			\$4,800,000	\$600,000	\$0	\$600,000	\$0	\$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	E	DALLAS	DALLAS	\$200,000
LIMITS FROM:	AT CARBONDALE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	DELAY ENGINEERING PHASE TO FY2022					NOX (LBS/DAY):	0.22
						VOC (LBS/DAY):	0.24

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000	\$200,000	5:					\$200,000
Right Of Way:	\$50,000		\$160,000	\$40,000	\$0	\$0	\$0	
Construction:	\$1,000,000							
Construction Engineering:	\$43,039							
Contingencies:	\$73,300							
Indirects:	\$31,126							
Bond Financing:	\$0							
Total Project Cost:	\$1,397,465							
Funding by Share:			\$160,000	\$40,000	\$0	\$0	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	E	DALLAS	DALLAS	\$100,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21075
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY:	3LC
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$100,000	\$100,000	3LC:					\$100,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$100,000	
Construction:	\$650,000							
Construction Engineering:	\$27,976							
Contingencies:	\$47,645							
Indirects:	\$20,232							
Bond Financing:	\$0							
Total Project Cost:	\$845,853							
Funding by Share:			\$0	\$0	\$0	\$0	\$100,000	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0816-02-072	FM 455	C	VARIOUS	TXDOT-DALLAS	\$35,164,864
LIMITS FROM:	WEST OF FM 2450					REV DATE:	07/2020
LIMITS TO:	EAST OF MARION RD					MPO PROJECT ID:	83255
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-133
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	\$35,164,864							
Right Of Way:	\$18,500,000								
Construction:	\$47,817,890		2M:	\$28,131,891	\$7,032,973	\$0	\$0	\$0	\$35,164,864
Construction Engineering:	\$2,102,358								
Contingencies:	\$967,684								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$72,387,932								
Funding by Share:			\$28,131,891	\$7,032,973	\$0	\$0	\$0	\$35,164,864	

DALLAS	VARIOUS	0918-00-298	VA	C	VARIOUS	NCTCOG	\$1,560,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE:	02/2022
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID:	11657.1
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005
REMARKS:	NO CHANGE; CMAQ BENEFIT IS QUALITATIVE; NO NOX OR VOC BENEFITS CALCULATED					NOX (LBS/DAY):	VOC (LBS/DAY):

Project History: 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,560,000							
Right Of Way:	\$0								
Construction:	\$1,560,000		OTHER:	\$0	\$0	\$312,000	\$0	\$0	\$312,000
Construction Engineering:	\$0		5:	\$1,560,000	\$0	\$0	\$0	\$0	\$1,560,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,560,000								
Funding by Share:			\$1,560,000	\$0	\$312,000	\$0	\$0	\$1,872,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-311	VA	C	VARIOUS	NCTCOG	\$1,524,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 02/2022	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	NO CHANGE					MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-003, SD2-004	

Project History: 304,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,524,000	\$1,524,000	OTHER: \$0	\$0	\$304,800	\$0	\$0	\$304,800	
Construction Engineering:	\$0		\$1,524,000	\$0	\$0	\$0	\$0	\$1,524,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,524,000								
Funding by Share:			\$1,524,000	\$0	\$304,800	\$0	\$0	\$1,828,800	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-314	VA	C	VARIOUS	NCTCOG	\$1,695,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE: 07/2020	
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID: 11622.3	
TIP DESCRIPTION:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:						MTP REFERENCE: BP2-001, FT3-012	

Project History: 339,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,695,000	\$1,695,000	OTHER: \$0	\$0	\$339,000	\$0	\$0	\$339,000	
Construction Engineering:	\$0		\$1,695,000	\$0	\$0	\$0	\$0	\$1,695,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,695,000								
Funding by Share:			\$1,695,000	\$0	\$339,000	\$0	\$0	\$2,034,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-318	VA	C	VARIOUS	NCTCOG	\$2,594,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE:	02/2022
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID:	11694
TIP DESCRIPTION:	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	NO CHANGE					MTP REFERENCE:	AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004

Project History: 518,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,594,000	\$2,594,000	OTHER:	\$0	\$0	\$518,800	\$0	\$0	\$518,800
Construction Engineering:	\$0		7:	\$2,594,000	\$0	\$0	\$0	\$0	\$2,594,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,594,000								
			Funding by Share:	\$2,594,000	\$0	\$518,800	\$0	\$0	\$3,112,800

DALLAS	VARIOUS	0918-00-324	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)					REV DATE:	11/2021
LIMITS TO:	ADVANCE HIGH-SPEED AUTOMATED VEHICLE PROGRAM THROUGH SHARED-USE					MPO PROJECT ID:	11678
TIP DESCRIPTION:	MOBILITY COLLABORATIONS AND OTHER AV-RELATED TECHNOLOGIES AND PARTNERSHIPS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE:	TSMO2-009, TSMO3-003, TT2-001, TT2-002

PENDING FHWA APPROVAL

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; REGIONAL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	\$250,000	OTHER:	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$250,000	\$0	\$50,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-337	VA	C	VARIOUS	DART	\$24,295,841
LIMITS FROM:	COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION					REV DATE:	02/2021
LIMITS TO:	SHILOH COTTON BELT STATION					MPO PROJECT ID:	14013.2
TIP	DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, PLANO, AND RICHARDSON)					FUNDING CATEGORY:	3LC,5,9TA Set Aside,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY TA SET-ASIDE FUNDING FROM FY2021 TO FY2022; INCREASE CMAQ FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; RELATED TO CSJ 0918-48-003, WHICH WAS TRANSFERRED IN FY2021, AND CSJ 0918-48-004 AND CSJ 0918-00-350, WHICH HAVE LOCAL MATCH INSTEAD OF TDCS					NOX (LBS/DAY):	29.74
						VOC (LBS/DAY):	32.63

Project History: 3,887,103 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; TRANSIT TRANSFER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$14,830,000	\$24,295,841	OTHER:	\$0	\$0	\$3,887,103	\$0	\$0	\$3,887,103
Right Of Way:	\$150,000		3LC:	\$0	\$0	\$0	\$0	\$4,860,326	\$4,860,326
Construction:	\$37,499,792		5:	\$14,786,590	\$0	\$0	\$0	\$0	\$14,786,590
Construction Engineering:	\$600,698		9TA Set Aside:	\$4,648,925	\$0	\$0	\$0	\$0	\$4,648,925
Contingencies:	\$0								
Indirects:	\$434,420								
Bond Financing:	\$0								
Total Project Cost:	\$53,514,910								
Funding by Share:			\$19,435,515	\$0	\$3,887,103	\$0	\$4,860,326	\$28,182,944	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-344	VA	C	VARIOUS	NCTCOG	\$200,000
LIMITS FROM:	INCIDENT MANAGEMENT AND SAFETY PATROL PILOT PROGRAM					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	20269
TIP	SIGNAGE AND STRIPING ASSESSMENT					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF2-001, TSSF2-002
REMARKS:	RTR 121-ESA2						

Project History: ADDITIONAL FUNDING FOR THIS CSJ IN FY 2021

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$200,000	3RTR121:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Right Of Way:	\$0								
Construction:	\$400,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$0	\$0	\$200,000	\$0	\$0	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-346	VA	C	VARIOUS	TXDOT-DALLAS	\$4,312,500
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)					REV DATE:	05/2021
LIMITS TO:						MPO PROJECT ID:	11618.1
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	TSSF2-002
REMARKS:	NO CHANGE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,312,500	7:	\$3,450,000	\$862,500	\$0	\$0	\$0	\$4,312,500
Right Of Way:	\$0								
Construction:	\$4,312,500								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,312,500								
Funding by Share:			\$3,450,000	\$862,500	\$0	\$0	\$0	\$4,312,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-348	VA	C	VARIOUS	NCTCOG	\$312,000
LIMITS FROM:	FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM					REV DATE:	08/2021
LIMITS TO:	INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK					MPO PROJECT ID:	11186.6
TIP	CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF					MTP REFERENCE:	TSSF2-001, TSSF3-002, TSSF3-003, TSSF3-006
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2022					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: 62,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$245,460	\$312,000	OTHER:	\$0	\$0	\$49,092	\$0	\$0	
Construction Engineering:	\$0		5:	\$245,460	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$245,460								
			Funding by Share:	\$245,460	\$0	\$49,092	\$0	\$0	
								\$294,552	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-363	VA	T	VARIOUS	NCTCOG	\$1,197,000
LIMITS FROM:	REGIONAL VANPOOL PROGRAM					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11649.2
TIP	SUPPORT REGIONAL VANPOOL PROGRAM ACTIVITIES INCLUDING COORDINATION WITH					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	TRANSIT PARTNERS, EDUCATION AND OUTREACH INITIATIVES, STAFF TIME, AND					MTP REFERENCE:	TDM2-200
REMARKS:	CONSULTANT ASSISTANCE FOR VANPOOL UTILIZATION STUDY TO IMPROVE OVERALL EFFECTIVENESS						
REMARKS:	CHANGE TIP CODE TO 11649.2						

Project History: 239,400 TRANSPORTATION DEVELOPMENT CREDITS (TDCS) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,197,000	\$1,197,000	OTHER:	\$0	\$0	\$239,400	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,197,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,197,000								
			Funding by Share:	\$1,197,000	\$0	\$239,400	\$0	\$0	
								\$1,436,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-364	VA	C	VARIOUS	TXDOT-DALLAS	\$1,000,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE: 08/2021	
LIMITS TO:	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID: 21016.2	
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: TSMO2-002, TSMO2-006, TSMO2-011	

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.1/CSJ 0918-00-371

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	OTHER:	\$0	\$0	\$200,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0							\$200,000	
Indirects:	\$0							\$1,000,000	
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-367	VA	T	DALLAS	NCTCOG	\$22,750,000
LIMITS FROM:	NORTH TEXAS MOVES EASTERN SUBREGION TRE PROJECT FROM IH 35E TO MEDICAL MARKET CENTER STATION					REV DATE: 05/2022	
LIMITS TO:	DOUBLE TRACK MEDICAL MARKET CENTER TO STEMMONS FRWY TO BEGINNING OF EXISTING DOUBLE-TRACKED SECTION W OF MEDICAL MARKET CENTER STATION					MPO PROJECT ID: 25072.1	
TIP DESCRIPTION:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD ADJACENT BRIDGE FOR NEW SECOND TRACK; ADD NEW BRIDGE AT KNIGHTS BRANCH FOR A NEW SECOND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD ADJACENT BRIDGE FOR SECOND TRACK					FUNDING CATEGORY: 3LC,5,Cat 3 - Build Grant	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY DART AND BNSF					MTP REFERENCE: FP3-011, FP3-013, TR2-005	
						NOX (LBS/DAY): 0.13	VOC (LBS/DAY): 0.07

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$22,750,000	\$22,750,000	3BUILDGRANT:	\$7,500,000	\$0	\$0	\$1,875,000	\$0	
Construction Engineering:	\$0		3LC:	\$0	\$0	\$0	\$0	\$11,812,500	
Contingencies:	\$0		5:	\$1,250,000	\$0	\$0	\$312,500	\$0	
Indirects:	\$0							\$1,562,500	
Bond Financing:	\$0								
Total Project Cost:	\$22,750,000								
Funding by Share:			\$8,750,000	\$0	\$0	\$2,187,500	\$11,812,500	\$22,750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-369	VA	E	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	COVID-19 REGIONAL TRANSIT EDUCATION CAMPAIGN PROGRAM					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 21015.7	
TIP	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP					MTP REFERENCE: TR3-002, TR3-007	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY): QA	VOC (LBS/DAY): QA

Project History: 50,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000								
Right Of Way:	\$0								
Construction:	\$0	\$250,000	OTHER:	\$0	\$0	\$50,000	\$0	\$50,000	
Construction Engineering:	\$0		5:	\$250,000	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
Funding by Share:			\$250,000	\$0	\$50,000	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-370	VA	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	PAVEMENT CONDITION ON RTC-FOCUSED (NHS) OFF SYSTEM ROADWAYS					REV DATE: 08/2021	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 21017	
TIP	REVIEW PAVEMENT SCORES AND PERFORM ENGINEERING TO IDENTIFY IMPROVEMENTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TO BE MADE (RESPONSE TO FEDERAL PERFORMANCE MEASURES)					MTP REFERENCE: F3-005, MO3-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,000,000	OTHER:	\$0	\$0	\$200,000	\$0	\$200,000	
Construction Engineering:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-371	VA	E	VARIOUS	NCTCOG	\$600,000
LIMITS FROM:	REGIONAL DATA HUB - DFW MPO BOUNDARY					REV DATE:	08/2021
LIMITS TO:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					MPO PROJECT ID:	21016.1
TIP DESCRIPTION:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Project History: 120,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$0								
Construction:	\$0	\$600,000	OTHER:	\$0	\$0	\$120,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$600,000	\$0	\$0	\$0	\$600,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$600,000								
Funding by Share:			\$600,000	\$0	\$120,000	\$0	\$0	\$720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-373	VA	E	VARIOUS	NCTCOG	\$2,500,000
LIMITS FROM:	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT					REV DATE:	11/2021
LIMITS TO:	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION					MPO PROJECT ID:	21089
TIP DESCRIPTION:	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE:	AQ2-003

PENDING FHWA APPROVAL

Project History: 500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$0	\$2,500,000	OTHER:	\$0	\$0	\$500,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$2,500,000	\$0	\$0	\$0	\$2,500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000								
Funding by Share:			\$2,500,000	\$0	\$500,000	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-374	VA	T	VARIOUS	DCTA	\$200,000
LIMITS FROM:	TRANSIT PREVENTIVE MAINTENANCE					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 21015.4	
TIP DESCRIPTION:	ACTIVITIES TO PRESERVE AND EXTEND THE FUNCTIONALITY AND SERVICEABILITY OF CAPITAL ASSETS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: TR3-002, TR3-007	

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	OTHER:	\$0	\$0	\$40,000	\$0	\$40,000	
Construction Engineering:	\$0		7:	\$200,000	\$0	\$0	\$0	\$200,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$200,000								
Funding by Share:			\$200,000	\$0	\$40,000	\$0	\$0	\$240,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-375	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 08/2021	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 21015.1	
TIP DESCRIPTION:	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS, ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: FP3-001, FP3-011, FP3-013	

PENDING FHWA APPROVAL

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,100,000	OTHER:	\$0	\$0	\$620,000	\$0	\$620,000	
Construction Engineering:	\$0		7:	\$3,100,000	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$3,100,000	\$0	\$620,000	\$0	\$0	\$3,720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-376	VA	C	VARIOUS	NCTCOG	\$5,000,000
LIMITS FROM:	INSURANCE FOR PASSENGER RAIL INTEGRATION					REV DATE:	08/2021
LIMITS TO:	REGIONAL					MPO PROJECT ID:	21015.2
TIP	PURCHASE INSURANCE FOR PASSENGER RAIL OPERATIONS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	FP3-011, FP3-013, TR3-001, TR3-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000	
Construction Engineering:	\$0		\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-381	VA	E	DALLAS	NCTCOG	\$500,000
LIMITS FROM:	PARK ROW HISTORIC DISTRICT BOUND BY PARK ROW AVE ON THE NORTH AND OAKLAND AVE (AKA MALCOLM X BLVD) ON THE EAST					REV DATE:	02/2022
LIMITS TO:	SOUTH BLVD TO THE SOUTH AND SOUTH CENTRAL EXPRESSWAY ON THE WEST					MPO PROJECT ID:	11625
TIP	COMPREHENSIVE PLAN TO IDENTIFY TRANSPORTATION AND REHABILITATION IMPROVEMENTS IN SOUTH BOULEVARD-PARK ROW HISTORIC DISTRICT					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	SD2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$0	\$500,000	\$0	\$0	\$100,000	\$0	\$0	\$100,000	
Construction Engineering:	\$0		\$500,000	\$0	\$0	\$0	\$0	\$500,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
Funding by Share:			\$500,000	\$0	\$100,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-986	VA	C	VARIOUS	NCTCOG	\$930,000
LIMITS FROM:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					REV DATE: 05/2021	
LIMITS TO:						MPO PROJECT ID: 11635.1	
TIP	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: AQ3-004, F3-011	
REMARKS:	COMBINE FUNDING WITH CSJ 0918-00-987 AND ADVANCE TO FY2022;RTR 121-ESA 2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$930,000	\$930,000	3RTR121: \$0	\$0	\$930,000	\$0	\$0	\$930,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$930,000							
Funding by Share:			\$0	\$0	\$930,000	\$0	\$0	\$930,000

DALLAS	COLLIN	0918-24-251	VA	C	PLANO	PLANO	\$1,867,000
LIMITS FROM:	PLANO CITYWIDE CCTV CAMERA EXPANSION					REV DATE: 11/2021	
LIMITS TO:						MPO PROJECT ID: 19005	
TIP	INSTALL NEW CCTV CAMERAS CITYWIDE					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, TSMO2-006	
REMARKS:	DELAY CONSTRUCTION TO FY2022					NOX (LBS/DAY): 3277.9	VOC (LBS/DAY): 549.23

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$1,867,000	\$1,867,000	OTHER: \$0	\$0	\$373,400	\$0	\$0	\$373,400
Construction Engineering:	\$0		5: \$1,867,000	\$0	\$0	\$0	\$0	\$1,867,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,867,000							
Funding by Share:			\$1,867,000	\$0	\$373,400	\$0	\$0	\$2,240,400

DALLAS	COLLIN	0918-24-253	SH 121 FRTG RD	C	PLANO	PLANO	\$402,000
LIMITS FROM:	CUSTER					REV DATE: 07/2020	
LIMITS TO:	SPRING CREEK PKWY					MPO PROJECT ID: 19007	
TIP	SIGNAL CONTROLLER AND SOFTWARE UPGRADES					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: TSMO2-002, TSMO2-006	
REMARKS:						NOX (LBS/DAY): 0.64	VOC (LBS/DAY): 0.33

Project History: 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$402,000	\$402,000	OTHER: \$0	\$0	\$80,400	\$0	\$0	\$80,400
Construction Engineering:	\$0		5: \$402,000	\$0	\$0	\$0	\$0	\$402,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$402,000							
Funding by Share:			\$402,000	\$0	\$80,400	\$0	\$0	\$482,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	E	FRISCO	FRISCO	\$325,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21074
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$325,000							
Right Of Way:	\$0							
Construction:	\$2,720,000	3LC:	\$0	\$0	\$0	\$0	\$325,000	\$325,000
Construction Engineering:	\$117,067							
Contingencies:	\$199,376							
Indirects:	\$84,662							
Bond Financing:	\$0							
Total Project Cost:	\$3,446,105							
Funding by Share:			\$0	\$0	\$0	\$0	\$325,000	\$325,000

DALLAS	COLLIN	0918-24-258	CS	C	MCKINNEY	MCKINNEY	\$5,000,000
LIMITS FROM:	E LOUISIANA STREET FROM SH 5					REV DATE:	02/2022
LIMITS TO:	THROCKMORTON ST					MPO PROJECT ID:	14060
TIP	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT					FUNDING CATEGORY:	3LC,3RTR121
DESCRIPTION:	THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-310, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2022 AND INCREASE FUNDING; RTR 121-CC2; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$712,989							
Right Of Way:	\$0							
Construction:	\$5,000,000	3RTR121:	\$0	\$0	\$4,120,000	\$0	\$0	\$4,120,000
Construction Engineering:	\$134,127	3LC:	\$0	\$0	\$0	\$0	\$880,000	\$880,000
Contingencies:	\$232,200							
Indirects:	\$110,319							
Bond Financing:	\$0							
Total Project Cost:	\$6,189,635							
Funding by Share:			\$0	\$0	\$4,120,000	\$0	\$880,000	\$5,000,000

DALLAS	COLLIN	0918-24-268	CS	E	RICHARDSON	RICHARDSON	\$27,000
LIMITS FROM:	WATERVIEW					REV DATE:	08/2021
LIMITS TO:	AT FRANK JOHNSON					MPO PROJECT ID:	21072
TIP	CONSTRUCT NEW TRAFFIC SIGNAL					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$27,000							
Right Of Way:	\$0							
Construction:	\$350,000	3LC:	\$0	\$0	\$0	\$0	\$27,000	\$27,000
Construction Engineering:	\$15,064							
Contingencies:	\$25,655							
Indirects:	\$10,894							
Bond Financing:	\$0							
Total Project Cost:	\$428,613							
Funding by Share:			\$0	\$0	\$0	\$0	\$27,000	\$27,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	E	PLANO	PLANO	\$1,000,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	08/2021
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	2.59
						VOC (LBS/DAY):	2.84

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction:	\$3,200,000		5:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$137,726								
Contingencies:	\$234,560								
Indirects:	\$99,602								
Bond Financing:	\$0								
Total Project Cost:	\$4,671,888								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-270	VA	E	VARIOUS	DART	\$800,000
LIMITS FROM:	ON SILVER LINE FROM DFW AIRPORT					REV DATE:	08/2021
LIMITS TO:	SHILOH ROAD					MPO PROJECT ID:	21015.6
TIP	EXPEDITE DESIGN REVIEW BY CLASS I AND SHORT LINE FREIGHT RAILROADS FOR THE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SILVERLINE RAIL AND TRAIL PROJECT					MTP REFERENCE:	FP3-011, FP3-013, TR3-001, TR3-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000	\$800,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Construction:	\$0		7:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$800,000	\$0	\$160,000	\$0	\$0	\$960,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-271	CS	C	PLANO	PLANO	\$900,000
LIMITS FROM:	ON PARK BOULEVARD; FROM COIT ROAD					REV DATE:	02/2022
LIMITS TO:	TO JUPITER ROAD					MPO PROJECT ID:	20059
TIP	INTERSECTION IMPROVEMENTS TO INCLUDE SIGNAL MODIFICATIONS, REMOVAL OF ROAD HUMP, MAXIMIZING LEFT LANE LENGTHS, RIGHT TURN LANES AND DUAL LEFT TURN LANES ALONG PARK BLVD AT COIT RD, CUSTER RD, ALMA DR, K AVE AND JUPITER RD					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-CC1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$900,000	\$0	\$0	\$900,000	
Construction:	\$900,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$900,000								
Funding by Share:			\$0	\$0	\$900,000	\$0	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-281	CS	C	DENTON	DENTON	\$1,700,000
LIMITS FROM:	NORTH TEXAS BOULEVARD					REV DATE:	07/2020
LIMITS TO:	AND IH 35E					MPO PROJECT ID:	20247
TIP	DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	RTR 121-DE1						

Project History: ROW DONATION IS MATCH TO RTR FUNDS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	3RTR121:							
Right Of Way:	\$500,000		\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	
Construction:	\$1,700,000								
Construction Engineering:	\$127,600								
Contingencies:	\$25,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,653,400								
Funding by Share:			\$0	\$0	\$1,700,000	\$0	\$0	\$1,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-311	CS	C	LEWISVILLE	LEWISVILLE	\$4,500,000
LIMITS FROM:	ON COLLEGE STREET; FROM MILL STREET					REV DATE:	07/2020
LIMITS TO:	RAILROAD STREET					MPO PROJECT ID:	14030
TIP	RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-001, SD2-004
REMARKS:	RTR 121-DE2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000	3RTR121:							
Right Of Way:	\$0		\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000	
Construction:	\$4,500,000								
Construction Engineering:	\$105,003								
Contingencies:	\$23,401								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,228,404								
Funding by Share:			\$0	\$0	\$4,080,000	\$420,000	\$0	\$4,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-313	VA	T	VARIOUS	DCTA	\$655,200
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE: 11/2021	
LIMITS TO:						MPO PROJECT ID: 11639.1	
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					FUNDING CATEGORY: 3LC,7	
DESCRIPTION:						MTP REFERENCE: TDM2-200	
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DCTA						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$655,200	3LC:	\$0	\$0	\$0	\$0	\$245,700	\$245,700	
Construction Engineering:	\$0	7:	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$655,200								
Funding by Share:			\$327,600	\$0	\$0	\$81,900	\$245,700	\$655,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-321	CS	C	LITTLE ELM	LITTLE ELM	\$824,120
LIMITS FROM:	UNION PLACE FROM UNION PARK ACCESS #3 TO GAZEBO STREET; ON PROMENADE LANE FROM US 380 TO UNION PLACE					REV DATE: 07/2020	
LIMITS TO:	ON US 380 AT PROMENADE LANE					MPO PROJECT ID: 25075	
TIP	UNION PLACE: CONSTRUCT 0 TO 3 LANE ROADWAY; PROMENADE LANE: CONSTRUCT 0 TO 2 LANE ROADWAY; US 380: CONSTRUCT RIGHT TURN LANE					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-321	
REMARKS:	RTR-121DE2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$762,579								
Construction:	\$824,120	3RTR121:	\$0	\$0	\$659,296	\$164,824	\$0	\$824,120	
Construction Engineering:	\$24,724								
Contingencies:	\$12,362								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,623,785								
Funding by Share:			\$0	\$0	\$659,296	\$164,824	\$0	\$824,120	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-325	CS	C	DENTON	DENTON	\$5,000,000
LIMITS FROM:	ON MAYHILL ROAD FROM SOUTH OF SPENCER ROAD					REV DATE: 02/2022	
LIMITS TO:	IH 35E					MPO PROJECT ID: 20144.1	
TIP	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL, EXTENSION OF FM 2499					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-338	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1						

Project History: RELATED TO TIP 20144/CSJ 0918-46-246

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	3RTR121:	\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$0	\$0	\$4,000,000	\$1,000,000	\$0	\$5,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-326	CS	C	LEWISVILLE	NCTCOG	\$10,474,243
LIMITS FROM:	CORPORATE DR FROM RAILROAD STREET					REV DATE:	02/2022
LIMITS TO:	JOSEY LANE					MPO PROJECT ID:	20151
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED URBAN ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-335
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1						

Project History: RELATED TO TIP 20152/CSJ 0918-46-237, TIP 20131/CSJ 0918-46-236, AND TIP 20108/CSJ 0918-46-238

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$10,474,243	3RTR121:						
Right Of Way:	\$0			\$0	\$0	\$8,379,394	\$2,094,849	\$0	\$10,474,243
Construction:	\$10,474,243								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$10,474,243								
Funding by Share:			\$0	\$0	\$8,379,394	\$2,094,849	\$0	\$10,474,243	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-331	VA	E	LEWISVILLE	LEWISVILLE	\$330,000
LIMITS FROM:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					REV DATE:	08/2021
LIMITS TO:	CARROLLTON CITY LIMITS					MPO PROJECT ID:	21055
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$330,000	\$330,000	3LC:						
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$330,000	\$330,000
Construction:	\$2,400,000								
Construction Engineering:	\$103,294								
Contingencies:	\$175,920								
Indirects:	\$74,702								
Bond Financing:	\$0								
Total Project Cost:	\$3,083,916								
Funding by Share:			\$0	\$0	\$0	\$0	\$330,000	\$330,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-208	CS	R	VARIOUS	DALLAS CO	\$700,000
LIMITS FROM:	ON WINTERGREEN RD FROM JEFFERSON STREET					REV DATE:	11/2021
LIMITS TO:	WEST OF CARPENTER ROAD					MPO PROJECT ID:	14002
TIP	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-191
REMARKS:	DELAY ROW TO FY2022; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,239,442	\$700,000	3LC:						
Right Of Way:	\$1,400,000			\$0	\$0	\$0	\$0	\$700,000	\$700,000
Construction:	\$16,100,000								
Construction Engineering:	\$923,522								
Contingencies:	\$1,309,000								
Indirects:	\$545,461								
Bond Financing:	\$0								
Total Project Cost:	\$22,517,425								
Funding by Share:			\$0	\$0	\$0	\$0	\$700,000	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$411,440
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	11/2021
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-192
REMARKS:	NO CHANGE						

Project History: R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2023 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,316,563	\$411,440	7:	\$329,152	\$0	\$0	\$82,288	\$0	\$411,440
Right Of Way:	\$822,882								
Construction:	\$10,113,560								
Construction Engineering:	\$55,432								
Contingencies:	\$787,270								
Indirects:	\$329,056								
Bond Financing:	\$0								
Total Project Cost:	\$13,424,763								
Funding by Share:			\$329,152	\$0	\$0	\$82,288	\$0	\$411,440	

DALLAS	DALLAS	0918-47-244	CS	R	DALLAS	DALLAS	\$4,200,000
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	08/2021
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	FP3-011, MO3-002, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,602,950	\$4,200,000	3LC:	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000
Right Of Way:	\$4,200,000								
Construction:	\$13,313,653								
Construction Engineering:	\$573,011								
Contingencies:	\$975,891								
Indirects:	\$414,397								
Bond Financing:	\$0								
Total Project Cost:	\$23,079,902								
Funding by Share:			\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	

DALLAS	DALLAS	0918-47-246	CS	R	GLENN HEIGHTS	TXDOT-DALLAS	\$3,329,417
LIMITS FROM:	ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD					REV DATE:	08/2021
LIMITS TO:	IH 35E					MPO PROJECT ID:	14032
TIP	RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:	DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-307
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY AND CITY OF GLENN HEIGHTS						

Project History: R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$3,329,417	3LC:	\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417
Right Of Way:	\$5,829,417								
Construction:	\$21,562,834								
Construction Engineering:	\$1,158,752								
Contingencies:	\$2,043,537								
Indirects:	\$684,395								
Bond Financing:	\$0								
Total Project Cost:	\$32,278,935								
Funding by Share:			\$0	\$0	\$0	\$0	\$3,329,417	\$3,329,417	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-269	CS	C	IRVING	IRVING	\$12,755,460
LIMITS FROM:	ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD					REV DATE:	07/2020
LIMITS TO:	STRICKLAND PLAZA					MPO PROJECT ID:	14029
TIP	RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS,					FUNDING CATEGORY:	3RTR161
DESCRIPTION:	AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA					MTP REFERENCE:	BP2-002, RSA1-2.440.275, RSA1-2.440.300
REMARKS:	RTR 161-DA1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,787,410	\$12,755,460							
Right Of Way:	\$5,518,640								
Construction:	\$12,755,460		3RTR161:	\$0	\$0	\$12,000,000	\$755,460	\$0	\$12,755,460
Construction Engineering:	\$420,000								
Contingencies:	\$93,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,575,110								
Funding by Share:			\$0	\$0	\$12,000,000	\$755,460	\$0	\$12,755,460	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-277	VA	E	DALLAS	DALLAS	\$3,500,000
LIMITS FROM:	DALLAS CENTRAL BUSINESS DISTRICT (HIGH SPEED RAIL STATION AREA) BOUNDED BY MEMORIAL DR. ON THE NORTH					REV DATE:	07/2020
LIMITS TO:	CADIZ ST. ON THE SOUTH, RIVERFRONT BLVD ON THE WEST, S. LAMAR ST. ON THE EAST					MPO PROJECT ID:	14085.1
TIP	CONCEPTUAL STUDY TO SUPPORT DEVELOPMENT AND ROADWAY INFRASTRUCTURE					FUNDING CATEGORY:	7
DESCRIPTION:	FOR NEW MULTIMODAL FACILITY IN AND AROUND DOWNTOWN DALLAS; FACILITY WILL INTERFACE WITH HIGH SPEED RAIL, BUS, RAIL, AND OTHER MODES					MTP REFERENCE:	TR3-005
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$3,500,000							
Right Of Way:	\$0								
Construction:	\$0		7:	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,500,000								
Funding by Share:			\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	E	DALLAS	DALLAS	\$352,371
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	08/2021
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY ENGINEERING TO FY2022					NOX (LBS/DAY):	3.01
						VOC (LBS/DAY):	1.55

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371	\$352,371							
Right Of Way:	\$2,055,741								
Construction:	\$1,996,528		5:	\$281,897	\$0	\$0	\$70,474	\$0	\$352,371
Construction Engineering:	\$57,286								
Contingencies:	\$97,564								
Indirects:	\$41,429								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,919								
Funding by Share:			\$281,897	\$0	\$0	\$70,474	\$0	\$352,371	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-286	VA	C	DALLAS	DALLAS	\$18,090,000
LIMITS FROM:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;						REV DATE: 11/2020
LIMITS TO:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST						MPO PROJECT ID: 14046
TIP DESCRIPTION:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION						FUNDING CATEGORY: 3LC,5,7 MTP REFERENCE: BP2-002, TR3-007, TSMO2-001, TSMO2-002
REMARKS:	REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY						NOX (LBS/DAY): 8.52 VOC (LBS/DAY): 5.39

Project History: CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,010,000								
Right Of Way:	\$0								
Construction:	\$18,090,000	\$18,090,000	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000	
Construction Engineering:	\$725,409		\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Contingencies:	\$256,878		\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$21,082,287								
Funding by Share:			\$13,400,000	\$0	\$0	\$3,350,000	\$1,340,000	\$18,090,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	R	VARIOUS	HIGHLAND PARK	\$200,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE						REV DATE: 11/2021
LIMITS TO:	WEST OF GLENWOOD AVENUE						MPO PROJECT ID: 14034
TIP DESCRIPTION:	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY						FUNDING CATEGORY: 3LC MTP REFERENCE: MO3-001, MO3-002
REMARKS:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000								
Right Of Way:	\$200,000								
Construction:	\$8,000,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	
Construction Engineering:	\$245,000								
Contingencies:	\$54,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,749,600								
Funding by Share:			\$0	\$0	\$0	\$0	\$200,000	\$200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	E	DALLAS	DALLAS	\$559,390
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	08/2021
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:	DELAY ENGINEERING TO FY2022					NOX (LBS/DAY):	15.52
						VOC (LBS/DAY):	16.01

Project History: 111,878 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390	\$559,390							
Right Of Way:	\$600,000								
Construction:	\$7,662,535		OTHER:	\$0	\$0	\$111,878	\$0	\$0	
Construction Engineering:	\$329,790		5:	\$559,390	\$0	\$0	\$0	\$0	
Contingencies:	\$561,664								
Indirects:	\$238,502								
Bond Financing:	\$0								
Total Project Cost:	\$9,951,881								
Funding by Share:			\$559,390	\$0	\$111,878	\$0	\$0	\$671,268	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-296	VA	C	DALLAS	DALLAS	\$15,500,000
LIMITS FROM:	CIRCUIT TRAIL CONNECTOR/KATY TRAIL EXTENSION FROM KATY TRAIL					REV DATE:	11/2021
LIMITS TO:	TRINITY STRAND TRAIL					MPO PROJECT ID:	14085
TIP	EXTEND TRINITY STRAND TRAIL TO THE KATY TRAIL VIA HI LINE DRIVE AND VICTORY AVENUE TO HOUSTON STREET					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2022					NOX (LBS/DAY):	31.54
						VOC (LBS/DAY):	34.6

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$15,500,000							
Right Of Way:	\$0								
Construction:	\$15,500,000		3LC:	\$0	\$0	\$0	\$0	\$5,500,000	
Construction Engineering:	\$621,550		5:	\$8,000,000	\$0	\$0	\$2,000,000	\$0	
Contingencies:	\$220,100								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$18,841,650								
Funding by Share:			\$8,000,000	\$0	\$0	\$2,000,000	\$5,500,000	\$15,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	E	DALLAS	DALLAS	\$900,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE: 08/2021	
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID: 25066.1	
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	DELAY ENGINEERING PHASE TO FY2022; PART OF CSJ 0918-47-309 (WHICH HAS LOCAL MATCH INSTEAD OF TDCS)					NOX (LBS/DAY): 1.36	VOC (LBS/DAY): 1.5

Project History: 250,000 UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$900,000	\$900,000							
Right Of Way:	\$400,000		OTHER:	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Construction:	\$7,250,000		5:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$96,838								
Contingencies:	\$164,925								
Indirects:	\$70,033								
Bond Financing:	\$0								
Total Project Cost:	\$8,881,796								
Funding by Share:			\$900,000	\$0	\$180,000	\$0	\$0	\$1,080,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	E	BALCH SPRINGS	BALCH SPRINGS	\$1,300,000
LIMITS FROM:	ON HICKORY TREE ROAD FROM ELAM ROAD					REV DATE: 08/2021	
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID: 25078	
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001	
REMARKS:	INCREASE ENGINEERING FUNDING AND DELAY ENGINEERING PHASE TO FY2022; REVISE SCOPE; CHANGE IMPLEMENTING AGENCY						

Project History: 260,000 OF TRANSPORATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,300,000	\$1,300,000							
Right Of Way:	\$1,245,000		OTHER:	\$0	\$0	\$260,000	\$0	\$0	\$260,000
Construction:	\$11,000,000		7:	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,545,000								
Funding by Share:			\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,560,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-47-319	LAWSON RD	E,R	MESQUITE	DALLAS CO	\$850,000
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	02/2021
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$600,000								
Right Of Way:	\$250,000								
Construction:	\$2,812,160	\$850,000	3RTR121:	\$0	\$0	\$680,000	\$170,000	\$0	
Construction Engineering:	\$181,983								
Contingencies:	\$253,243								
Indirects:	\$131,609								
Bond Financing:	\$0								
Total Project Cost:	\$4,228,995								
Funding by Share:			\$0	\$0	\$680,000	\$170,000	\$0	\$850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-328	VA	E	DALLAS	NCTCOG	\$800,000
LIMITS FROM:	BACHMAN LAKE AREA PLANNING STUDY; BOUNDED BY MOCKINGBIRD LANE TO THE SOUTH, IH 35E TO THE WEST,					REV DATE:	11/2021
LIMITS TO:	INWOOD ROAD TO THE EAST, AND ROYAL LANE TO THE NORTH					MPO PROJECT ID:	21009.1
TIP	CONDUCT PLANNING STUDY TO IDENTIFY SAFE PEDESTRIAN ACCESS/FACILITIES ALONG MAJOR ROADWAYS TO CREATE CONNECTIONS TO NEARBY TRAILS AND THE DART BACHMAN STATION, AND EVALUATE LOVE FIELD ACCESS; INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-001, SD3-002
REMARKS:	DELAY ENGINEERING TO FY2022						

Project History: 160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CAT 2 TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$800,000								
Right Of Way:	\$0								
Construction:	\$0	\$800,000	OTHER:	\$0	\$0	\$160,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$800,000	\$0	\$0	\$0	\$0	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000								
Funding by Share:			\$800,000	\$0	\$160,000	\$0	\$0	\$960,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-333	VA	E	VARIOUS	TXDOT-DALLAS	\$53,971
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)					REV DATE:	08/2021
LIMITS TO:	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)					MPO PROJECT ID:	21049
TIP	INSTALLATION OF DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	TSMO2-006, TSMO2-008
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$53,971								
Right Of Way:	\$0								
Construction:	\$875,000	\$53,971	SW PE:	\$0	\$53,971	\$0	\$0	\$0	
Construction Engineering:	\$33,484								
Contingencies:	\$226,450								
Indirects:	\$31,942								
Bond Financing:	\$0								
Total Project Cost:	\$1,220,847								
Funding by Share:			\$0	\$53,971	\$0	\$0	\$0	\$53,971	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-361	VA	T	DALLAS	DART	\$400,000
LIMITS FROM:	DEEP ELLUM RIDESHARE PLAZA; NORTHEAST CORNER OF N. GOOD LATIMER					REV DATE:	08/2021
LIMITS TO:	AT MONUMENT STREET					MPO PROJECT ID:	25093.3
TIP	CONSTRUCT DEEP ELLUM RIDESHARE PLAZA TO PROVIDE OFF-STREET PASSENGER PICK-UP/DROP-OFF AREA FOR TRANSPORTATION NETWORK COMPANIES IN ORDER TO IMPROVE TRAFFIC FLOW IN DEEP ELLUM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	SD2-001, SD2-003, SD3-001, SD3-003
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.03
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	5:							
Right Of Way:	\$0								
Construction:	\$400,000		\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$400,000								
Funding by Share:			\$320,000	\$0	\$0	\$80,000	\$0	\$400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE:	08/2021
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID:	25093
TIP	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, SD2-001, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	1.02
						VOC (LBS/DAY):	0.94

Project History: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	5:							
Right Of Way:	\$0								
Construction:	\$5,100,000		OTHER:	\$0	\$0	\$80,000	\$0	\$0	
Construction Engineering:	\$219,500		\$400,000	\$0	\$0	\$0	\$0	\$400,000	
Contingencies:	\$373,380								
Indirects:	\$158,741								
Bond Financing:	\$0								
Total Project Cost:	\$6,251,621								
Funding by Share:			\$400,000	\$0	\$80,000	\$0	\$0	\$480,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	08/2021
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP DESCRIPTION:	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE:	SD3-001, SD3-003

PENDING FHWA APPROVAL

Project History: 100,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$4,000,000		7:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$200,000								
Contingencies:	\$293,200								
Indirects:	\$124,503								
Bond Financing:	\$0								
Total Project Cost:	\$5,117,703								
Funding by Share:			\$500,000	\$0	\$100,000	\$0	\$0	\$600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	08/2021
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					FUNDING CATEGORY:	5
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	0.2
						VOC (LBS/DAY):	0.22

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000	\$500,000							
Right Of Way:	\$0		5:	\$400,000	\$0	\$0	\$100,000	\$0	\$500,000
Construction:	\$7,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,500,000								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	E	DALLAS	DALLAS	\$400,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE: 08/2021	
LIMITS TO:						MPO PROJECT ID: 21029	
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM					MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 80,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$400,000							
Right Of Way:	\$0							
Construction:	\$3,600,000	\$400,000	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Construction Engineering:	\$154,942		\$400,000	\$0	\$0	\$0	\$0	\$400,000
Contingencies:	\$263,880							
Indirects:	\$112,053							
Bond Financing:	\$0							
Total Project Cost:	\$4,530,875							
Funding by Share:			\$400,000	\$0	\$80,000	\$0	\$0	\$480,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	E	DALLAS	DALLAS	\$150,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE: 08/2021	
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID: 21053	
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY): 0.66	VOC (LBS/DAY): 0.73

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					
			Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$150,000							
Right Of Way:	\$0							
Construction:	\$750,000	\$150,000	\$120,000	\$0	\$0	\$30,000	\$0	\$150,000
Construction Engineering:	\$32,280							
Contingencies:	\$54,975							
Indirects:	\$23,344							
Bond Financing:	\$0							
Total Project Cost:	\$1,010,599							
Funding by Share:			\$120,000	\$0	\$0	\$30,000	\$0	\$150,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-373	VA	T	VARIOUS	DART	\$300,000
LIMITS FROM:	COVID-19 TRANSIT EDUCATION CAMPAIGN PROGRAM					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21015.3
TIP	PROGRAM WILL FOCUS ON EDUCATION AND OUTREACH TO HELP WITH CONSUMER					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	CONFIDENCE AND PROVIDING INCENTIVES TO INCREASE RIDERSHIP					MTP REFERENCE:	TR3-002, TR3-007
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	N/A
						VOC (LBS/DAY):	N/A

Project History: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$300,000	\$300,000	OTHER:	\$0	\$0	\$60,000	\$0	\$60,000	
Construction Engineering:	\$0		5:	\$300,000	\$0	\$0	\$0	\$300,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$300,000								
			Funding by Share:	\$300,000	\$0	\$60,000	\$0	\$0	\$360,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-375	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	MARTIN LUTHER KING BLVD/TREC PROJECT FROM SH 352					REV DATE:	08/2021
LIMITS TO:	BOTHAM JEAN BLVD (PREVIOUSLY LAMAR AVE)					MPO PROJECT ID:	21026
TIP	ENGINEERING TO REROUTE TRUCK TRAFFIC AND CREATE A CONTEXT SENSITIVE					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DESIGN/ROAD DIET					MTP REFERENCE:	FP3-001, FP3-003, FP3-009, NRSA1-DAL-339
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History: NO MATCH REQUIRED; ENVIRONMENTAL JUSTICE PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$0	\$500,000	3RTR121:	\$0	\$0	\$500,000	\$0	\$500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$500,000								
			Funding by Share:	\$0	\$0	\$500,000	\$0	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	E	DALLAS	NCTCOG	\$2,000,000
LIMITS FROM:	MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	08/2021
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SYSTEM IN THE DALLAS MIDTOWN DISTRICT					MTP REFERENCE:	TR2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 400,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$400,000	\$0	\$0	\$400,000
Construction:	\$8,000,000		7:	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$344,315								
Contingencies:	\$586,400								
Indirects:	\$249,006								
Bond Financing:	\$0								
Total Project Cost:	\$11,179,721								
Funding by Share:			\$2,000,000	\$0	\$400,000	\$0	\$0	\$2,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-382	CS	C	RICHARDSON	RICHARDSON	\$150,000
LIMITS FROM:	CITY OF RICHARDSON ADAPTIVE TRAFFIC SIGNALS; WATERVIEW/TATUM, RUTFORD/SYNERGY PARK, RENNER/SYNERGY PARK,					REV DATE:	11/2021
LIMITS TO:	CAMPBELL/WATERVIEW, RENNER/CUSTER, RENNER/ALMA, RENNER/RENNER PKWY, CAMPBELL/COLLINS, CAMPBELL/COLLINS, CAMPBELL/CANYON					MPO PROJECT ID:	21045
TIP	IMPLEMENTATION OF PHASES 2 AND 3 OF THE DALI AUTONOMOUS TRAFFIC SIGNAL					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SYSTEM					MTP REFERENCE:	TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History: CITY OF RICHARDSON IS PARTICIPATING IN THE PROJECT USING THEIR OWN LABOR FORCES IN PLACE OF REQUIRED LOCAL MATCH

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$150,000							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Construction:	\$150,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$150,000								
Funding by Share:			\$0	\$0	\$150,000	\$0	\$0	\$150,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-47-385	VA	E	VARIOUS	NCTCOG	\$4,000,000
LIMITS FROM:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE					REV DATE:	08/2021
LIMITS TO:	IH 635					MPO PROJECT ID:	21079
TIP	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE					FUNDING CATEGORY:	7
DESCRIPTION:	AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES					MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$4,000,000	\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
Funding by Share:			\$3,200,000	\$800,000	\$0	\$0	\$0	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	E	RICHARDSON	RICHARDSON	\$260,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE THE CITY OF RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$260,000								
Right Of Way:	\$15,000								
Construction:	\$2,585,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000	\$260,000	
Construction Engineering:	\$94,400								
Contingencies:	\$119,126								
Indirects:	\$68,270								
Bond Financing:	\$0								
Total Project Cost:	\$3,141,796								
Funding by Share:			\$0	\$0	\$0	\$0	\$260,000	\$260,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	E	RICHARDSON	RICHARDSON	\$105,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	08/2021
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000								
Right Of Way:	\$0								
Construction:	\$1,300,000	\$105,000	\$0	\$0	\$0	\$0	\$105,000	\$105,000	
Construction Engineering:	\$55,951								
Contingencies:	\$95,290								
Indirects:	\$40,463								
Bond Financing:	\$0								
Total Project Cost:	\$1,596,704								
Funding by Share:			\$0	\$0	\$0	\$0	\$105,000	\$105,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	E	RICHARDSON	RICHARDSON	\$448,868
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE: 08/2021	
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID: 11684.5	
TIP DESCRIPTION:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					FUNDING CATEGORY: 3LC,7,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY THE CITY OF RICHARDSON					MTP REFERENCE: TSMO2-006	

Project History: 55,574 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$448,868	\$448,868							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$55,574	\$0	\$55,574	
Construction:	\$4,522,132		3LC:	\$0	\$0	\$0	\$0	\$171,000	
Construction Engineering:	\$0		7:	\$277,868	\$0	\$0	\$0	\$277,868	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,971,000								
Funding by Share:			\$277,868	\$0	\$55,574	\$0	\$171,000	\$504,442	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-392	VA	E	DALLAS	DALLAS	\$2,937,500
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE: 11/2021	
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID: 21027	
TIP DESCRIPTION:	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					FUNDING CATEGORY: 7	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: TSMO2-002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,937,500	\$2,937,500							
Right Of Way:	\$0		7:	\$2,350,000	\$0	\$0	\$587,500	\$0	
Construction:	\$7,675,000								
Construction Engineering:	\$580,385								
Contingencies:	\$988,451								
Indirects:	\$419,730								
Bond Financing:	\$0								
Total Project Cost:	\$12,601,066								
Funding by Share:			\$2,350,000	\$0	\$0	\$587,500	\$0	\$2,937,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-426	VA	E	DALLAS	NCTCOG	\$1,000,000
LIMITS FROM:	NORTH AND SOUTH OF IH 30 BOUNDED BY IH 45 TO WEST, CARROLL AVENUE TO THE EAST					REV DATE: 02/2022	
LIMITS TO:	MAIN STREET TO THE NORTH AND FITZHUGH TO THE SOUTH					MPO PROJECT ID: 11662	
TIP	IH 30 FAIR PARK AREA STREET GRID PLANNING STUDY TO SUPPORT SYSTEM					FUNDING CATEGORY: 7,Cat 3 - RTC/Local,Cat 3 - TDC (MPO)	
DESCRIPTION:	REDUNDANCY AND TRAFFIC INCIDENT MANAGEMENT PROCESS INCLUDING TRAVEL FORECASTS AND TRAVEL MODELING; INCLUDES STUDY OF THE CBD/FAIR PARK LINK					MTP REFERENCE: FT3-011	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 190,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$1,000,000	OTHER:	\$0	\$0	\$190,000	\$0	\$0	\$190,000
Construction Engineering:	\$0		Cat 3 - RTC/Local:	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Contingencies:	\$0		7:	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$950,000	\$0	\$240,000	\$0	\$0	\$0	\$1,190,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-965	US 75	E	RICHARDSON	RICHARDSON	\$450,000
LIMITS FROM:	US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD					REV DATE: 07/2020	
LIMITS TO:	W CITY LINE DRIVE					MPO PROJECT ID: 14073	
TIP	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:	SHARED-USE PATH					MTP REFERENCE: BP2-002, MO3-002	
REMARKS:						NOX (LBS/DAY): 6.64 VOC (LBS/DAY): 7.29	

Project History: 90,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$450,000								
Right Of Way:	\$25,000								
Construction:	\$2,500,000	\$450,000	OTHER:	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Construction Engineering:	\$87,500		5:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Contingencies:	\$37,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$450,000	\$0	\$90,000	\$0	\$0	\$0	\$540,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1059-01-047	FM 1173	R	KRUM	TXDOT-DALLAS	\$40,000,000
LIMITS FROM:	FM 156					REV DATE: 11/2020	
LIMITS TO:	MAUSCH BRANCH ROAD					MPO PROJECT ID: 55267	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4/6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-318	
REMARKS:	INCREASE ROW FUNDING IN FY2022						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$40,000,000	SW ROW:	\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000
Right Of Way:	\$40,000,000								
Construction:	\$49,973,358								
Construction Engineering:	\$2,453,692								
Contingencies:	\$1,129,398								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$96,056,448								
Funding by Share:			\$32,000,000	\$4,000,000	\$0	\$4,000,000	\$0	\$40,000,000	

DALLAS	DENTON	1059-02-002	FM 1173	R	VARIOUS	TXDOT-DALLAS	\$5,000,000
LIMITS FROM:	MAUSCH BRANCH ROAD					REV DATE: 11/2020	
LIMITS TO:	IH 35					MPO PROJECT ID: 55268	
TIP	REALIGN FROM 2 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED ROADWAY					FUNDING CATEGORY: SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-319	
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$5,000,000	SW ROW:	\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000
Right Of Way:	\$5,000,000								
Construction:	\$25,000,000								
Construction Engineering:	\$972,500								
Contingencies:	\$572,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$33,045,000								
Funding by Share:			\$4,000,000	\$500,000	\$0	\$500,000	\$0	\$5,000,000	

DALLAS	DENTON	1311-01-060	FM 1171	E	FLOWER MOUND	TXDOT-DALLAS	\$300,000
LIMITS FROM:	AT FM 2499 (LONG PRAIRIE ROAD)					REV DATE: 11/2021	
LIMITS TO:						MPO PROJECT ID: 21066	
TIP	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE					FUNDING CATEGORY: 3LC,SW PE	
DESCRIPTION:	INTERSECTION					MTP REFERENCE: TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY TOWN OF FLOWER MOUND						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$300,000	3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Right Of Way:	\$0								
Construction:	\$535,000		SW PE:	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$22,597								
Contingencies:	\$28,516								
Indirects:	\$16,342								
Bond Financing:	\$0								
Total Project Cost:	\$902,455								
Funding by Share:			\$0	\$200,000	\$0	\$0	\$100,000	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1394-02-027	FM 1387	E,R	MIDLOTHIAN	TXDOT-DALLAS	\$24,000,000
LIMITS FROM:	MIDLOTHIAN PARKWAY					REV DATE:	07/2020
LIMITS TO:	FM 664					MPO PROJECT ID:	13020
TIP	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	(ULTIMATE 6 LANE)					MTP REFERENCE:	NRSA1-DAL-193
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$24,000,000	SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Right Of Way:	\$20,000,000		SW ROW:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Construction:	\$25,000,000								
Construction Engineering:	\$2,490,285								
Contingencies:	\$1,146,241								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$52,636,526								
Funding by Share:			\$16,000,000	\$6,000,000	\$0	\$2,000,000	\$0	\$24,000,000	

DALLAS	DENTON	2250-02-013	SL 288	R	DENTON	TXDOT-DALLAS	\$36,000,000
LIMITS FROM:	IH 35 AT SL 288					REV DATE:	02/2022
LIMITS TO:	US 380 WEST OF DENTON					MPO PROJECT ID:	20175
TIP	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35;					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	NW QUADRANT & INTERCHANGE					MTP REFERENCE:	IN1-3.100.1, RSA1-2.190.250
REMARKS:	DELAY ROW TO FY2022 AND INCREASE FUNDING; CHANGE IMPLEMENTING AGENCY						

Project History: RELATED TO TIP 53075/CSJ 2250-02-014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,672,344	\$36,000,000	SW ROW:	\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000
Right Of Way:	\$36,000,000								
Construction:	\$18,200,869								
Construction Engineering:	\$753,327								
Contingencies:	\$1,164,856								
Indirects:	\$561,606								
Bond Financing:	\$0								
Total Project Cost:	\$58,353,002								
Funding by Share:			\$28,800,000	\$3,600,000	\$0	\$3,600,000	\$0	\$36,000,000	

DALLAS	DALLAS	2374-02-162	IH 635	E,R	MESQUITE	TXDOT-DALLAS	\$32,000,000
LIMITS FROM:	AT US 80 INTERCHANGE					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	53110.2
TIP	RECONSTRUCT EXISTING INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-32.131.1
REMARKS:	ADD PROJECT TO THE 2021-2024						

Project History: RELATED TO TIP 53110/CSJ 0095-02-096

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$16,000,000	\$32,000,000	SW PE:	\$0	\$16,000,000	\$0	\$0	\$0	\$16,000,000
Right Of Way:	\$16,000,000		SW ROW:	\$14,400,000	\$1,600,000	\$0	\$0	\$0	\$16,000,000
Construction:	\$186,080,558								
Construction Engineering:	\$10,060,873								
Contingencies:	\$16,351,500								
Indirects:	\$5,870,530								
Bond Financing:	\$0								
Total Project Cost:	\$250,363,461								
Funding by Share:			\$14,400,000	\$17,600,000	\$0	\$0	\$0	\$32,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-03-074	IH 20	C	DALLAS	TXDOT-DALLAS	\$360,344
LIMITS FROM:	AT BONNIE VIEW RD					REV DATE:	02/2022
LIMITS TO:						MPO PROJECT ID:	20066
TIP	IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC					FUNDING CATEGORY:	7
DESCRIPTION:	SIGNAL SYSTEM					MTP REFERENCE:	MO3-002, TSMO2-001, TSMO2-002
REMARKS:	ADD CONSTRUCTION FUNDING IN FY2022						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$270,000								
Right Of Way:	\$0								
Construction:	\$3,606,525	\$360,344	7:	\$288,275	\$72,069	\$0	\$0	\$0	\$360,344
Construction Engineering:	\$120,459								
Contingencies:	\$196,859								
Indirects:	\$74,325								
Bond Financing:	\$0								
Total Project Cost:	\$4,268,168								
Funding by Share:				\$288,275	\$72,069	\$0	\$0	\$0	\$360,344

DALLAS	DALLAS	2374-04-085	IH 20	C,E	VARIOUS	TXDOT-DALLAS	\$83,081,578
LIMITS FROM:	WEST OF COCKRELL HILL RD					REV DATE:	11/2021
LIMITS TO:	HAMPTON RD					MPO PROJECT ID:	55240
TIP	CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD					FUNDING CATEGORY:	2M,SW PE
DESCRIPTION:						MTP REFERENCE:	AO1-30.80.5, AO1-30.80.6, NRSA1-30.80.5, NRSA1-30.80.6
REMARKS:	REVISE FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000								
Right Of Way:	\$0								
Construction:	\$80,581,578	\$83,081,578	2M:	\$64,465,262	\$16,116,316	\$0	\$0	\$0	\$80,581,578
Construction Engineering:	\$4,277,975		SW PE:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Contingencies:	\$5,842,164								
Indirects:	\$2,506,289								
Bond Financing:	\$0								
Total Project Cost:	\$95,708,006								
Funding by Share:				\$64,465,262	\$18,616,316	\$0	\$0	\$0	\$83,081,578

DALLAS	DALLAS	2374-07-074	IH 635	R	VARIOUS	TXDOT-DALLAS	\$45,500
LIMITS FROM:	AT BELT LINE ROAD					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	14047
TIP	CONSTRUCT TEXAS U-TURN, MEDIAN IMPROVEMENTS, SIGNAL IMPROVEMENTS, ITS,					FUNDING CATEGORY:	3LC
DESCRIPTION:	TURN LANES, LIGHTING AND SIDEWALK IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002, TSMO2-006, TSMO2-007
REMARKS:	NO CHANGE; LOCAL CONTRIBUTION PAID BY CITY OF IRVING, DALLAS COUNTY, AND CITY OF COPPELL						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$644,790								
Right Of Way:	\$45,500								
Construction:	\$6,175,228	\$45,500	3LC:	\$0	\$0	\$0	\$0	\$45,500	\$45,500
Construction Engineering:	\$265,778								
Contingencies:	\$452,644								
Indirects:	\$192,208								
Bond Financing:	\$0								
Total Project Cost:	\$7,776,148								
Funding by Share:				\$0	\$0	\$0	\$0	\$45,500	\$45,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-015	FM 2514	C	WYLIE	TXDOT-DALLAS	\$11,360,404
LIMITS FROM:	EAST OF LAVON PARKWAY					REV DATE:	11/2021
LIMITS TO:	NORTH OF DRAIN DRIVE					MPO PROJECT ID:	55038
TIP	WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-155
REMARKS:	REVISE FUNDING						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$452,260	\$11,360,404							
Right Of Way:	\$10,800,000								
Construction:	\$11,360,404		\$9,088,323	\$2,272,081	\$0	\$0	\$0	\$11,360,404	
Construction Engineering:	\$610,674								
Contingencies:	\$1,076,966								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,300,304								
Funding by Share:			\$9,088,323	\$2,272,081	\$0	\$0	\$0	\$11,360,404	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2679-03-016	FM 2514	C	WYLIE	TXDOT-DALLAS	\$24,107,754
LIMITS FROM:	NORTH OF DRAIN DRIVE					REV DATE:	11/2021
LIMITS TO:	BROWN STREET					MPO PROJECT ID:	55037
TIP	WIDEN FACILITY FROM 2 LANE TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-154
REMARKS:	DELAY CONSTRUCTION TO FY2022 AND REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$820,000	\$24,107,754							
Right Of Way:	\$17,800,000								
Construction:	\$24,107,754		\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754	
Construction Engineering:	\$1,295,904								
Contingencies:	\$2,285,415								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$46,309,073								
Funding by Share:			\$19,286,203	\$4,821,551	\$0	\$0	\$0	\$24,107,754	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	E	FLOWER MOUND	TXDOT-DALLAS	\$250,000
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	21067
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY:	SW PE
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000	\$250,000							
Right Of Way:	\$500,000								
Construction:	\$1,580,000		\$0	\$250,000	\$0	\$0	\$0	\$250,000	
Construction Engineering:	\$66,735								
Contingencies:	\$84,214								
Indirects:	\$48,262								
Bond Financing:	\$0								
Total Project Cost:	\$2,529,211								
Funding by Share:			\$0	\$250,000	\$0	\$0	\$0	\$250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-052	SH 161	E	GRAND PRAIRIE	GRAND PRAIRIE	\$105,021
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	02/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY:	5
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-008
REMARKS:	ADD ENGINEERING PHASE TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$105,021	\$105,021						
Right Of Way:	\$0							
Construction:	\$1,050,220		\$84,017	\$21,004	\$0	\$0	\$0	\$105,021
Construction Engineering:	\$45,201							
Contingencies:	\$76,981							
Indirects:	\$32,689							
Bond Financing:	\$0							
Total Project Cost:	\$1,310,112							
Funding by Share:			\$84,017	\$21,004	\$0	\$0	\$0	\$105,021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2979-01-011	FM 2931	E	VARIOUS	TXDOT-DALLAS	\$3,500,000
LIMITS FROM:	US 380					REV DATE:	02/2022
LIMITS TO:	FM 428					MPO PROJECT ID:	55274
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE					FUNDING CATEGORY:	SW PE
DESCRIPTION:	6 LANES)					MTP REFERENCE:	NRSA1-DAL-327
REMARKS:	DELAY ROW TO FY2023 AND INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$3,500,000	\$3,500,000						
Right Of Way:	\$25,000,000							
Construction:	\$95,589,398		\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Construction Engineering:	\$5,678,010							
Contingencies:	\$5,656,763							
Indirects:	\$2,772,093							
Bond Financing:	\$0							
Total Project Cost:	\$138,196,264							
Funding by Share:			\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3476-02-013	FM 3286	E,R	LUCAS	TXDOT-DALLAS	\$700,000
LIMITS FROM:	FM 1378					REV DATE:	08/2021
LIMITS TO:	EAST OF FM 1378					MPO PROJECT ID:	14071.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					FUNDING CATEGORY:	SW PE, SW ROW
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM LARGER PROJECT						

Project History: RELATED TO TIP 14071/CSJ 1392-01-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$200,000	\$700,000						
Right Of Way:	\$500,000							
Construction:	\$2,750,000		\$0	\$200,000	\$0	\$0	\$0	\$200,000
Construction Engineering:	\$113,118							
Contingencies:	\$192,650							
Indirects:	\$81,806							
Bond Financing:	\$0							
Total Project Cost:	\$3,837,574							
Funding by Share:			\$400,000	\$250,000	\$0	\$50,000	\$0	\$700,000

FY 2022 Total YOE Cost of Approved Phases: **\$1,091,204,381**
 FY 2022 Total Authorized Funding by Share: **\$1,091,204,381**
 FY 2022 Total Authorized Funding by Category: **\$1,091,204,381**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0000-18-019	CS	C	FLOWER MOUND	FLOWER MOUND	\$9,000,000
LIMITS FROM:	ON KIRKPATRICK LN (PHASE III) FROM FM 1171					REV DATE: 07/2020	
LIMITS TO:	BELLAIRE BLVD					MPO PROJECT ID: 82384	
TIP	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-163	
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$9,000,000	\$9,000,000	3LC:	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
Construction Engineering:	\$315,000								
Contingencies:	\$135,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,950,000								
Funding by Share:				\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000

DALLAS	COLLIN	0000-18-104	DNT	C	VARIOUS	NTTA	\$80,350,000
LIMITS FROM:	US 380					REV DATE: 07/2020	
LIMITS TO:	FM 428					MPO PROJECT ID: 84154	
TIP	CONSTRUCT 0 TO 6 LANE TOLL ROAD BETWEEN EXISTING FRONTAGE ROADS					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: FT1-21.10.2	
REMARKS:	LOCAL CONTRIBUTION PAID BY NTTA						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$28,650,000								
Right Of Way:	\$3,000,000								
Construction:	\$80,350,000	\$80,350,000	3LC:	\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000
Construction Engineering:	\$2,812,250								
Contingencies:	\$1,205,250								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$116,017,500								
Funding by Share:				\$0	\$0	\$0	\$0	\$80,350,000	\$80,350,000

DALLAS	DALLAS	0008-08-079	SH 180	C	GRAND PRAIRIE	GRAND PRAIRIE	\$6,822,500
LIMITS FROM:	ON MAIN STREET AT JEFFERSON STREET					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 21039	
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY: 3LC,5	
DESCRIPTION:						MTP REFERENCE: TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP, LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY					NOX (LBS/DAY): 0.76	VOC (LBS/DAY): 0.39

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$757,500								
Right Of Way:	\$0								
Construction:	\$6,822,500	\$6,822,500	3LC:	\$0	\$0	\$0	\$0	\$3,032,500	\$3,032,500
Construction Engineering:	\$575,348		5:	\$3,032,000	\$758,000	\$0	\$0	\$0	\$3,790,000
Contingencies:	\$298,143								
Indirects:	\$206,499								
Bond Financing:	\$0								
Total Project Cost:	\$8,659,990								
Funding by Share:				\$3,032,000	\$758,000	\$0	\$0	\$3,032,500	\$6,822,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-03-048	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,659,000
LIMITS FROM:	AT DALROCK ROAD					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	14007
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	AND STORAGE BAYS					MTP REFERENCE:	TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND DALLAS COUNTY					NOX (LBS/DAY):	0.265
						VOC (LBS/DAY):	0.135

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$600,000								
Right Of Way:	\$1,459,589								
Construction:	\$1,659,000	\$1,659,000	3LC:	\$0	\$0	\$0	\$0	\$515,000	
Construction Engineering:	\$58,204		5:	\$915,200	\$228,800	\$0	\$0	\$0	
Contingencies:	\$20,611								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,797,404								
Funding by Share:				\$915,200	\$228,800	\$0	\$0	\$515,000	\$1,659,000

DALLAS	DALLAS	0009-11-248	IH 30	R	DALLAS	TXDOT-DALLAS	\$1,800,000
LIMITS FROM:	AT BASS PRO DRIVE					REV DATE:	02/2022
LIMITS TO:						MPO PROJECT ID:	55253
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-28.190.1
REMARKS:	ADD ROW PHASE AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,666,000								
Right Of Way:	\$1,800,000								
Construction:	\$37,569,054	\$1,800,000	SW ROW:	\$1,620,000	\$180,000	\$0	\$0	\$0	
Construction Engineering:	\$2,408,203								
Contingencies:	\$3,809,011								
Indirects:	\$1,199,964								
Bond Financing:	\$0								
Total Project Cost:	\$48,452,232								
Funding by Share:				\$1,620,000	\$180,000	\$0	\$0	\$0	\$1,800,000

DALLAS	DALLAS	0009-11-251	IH 30	E	MESQUITE	TXDOT-DALLAS	\$3,271,495
LIMITS FROM:	IH 45					REV DATE:	02/2022
LIMITS TO:	FERGUSON RD					MPO PROJECT ID:	13043.3
TIP	RECONSTRUCT AND WIDEN 1 REVERSIBLE HOV TO 2 REVERSIBLE MANAGED LANES					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-28.60.3
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
RELATED TO TIP 13043.1/CSJ 0009-11-252

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,271,495								
Right Of Way:	\$0								
Construction:	\$67,373,197	\$3,271,495	SW PE:	\$0	\$3,271,495	\$0	\$0	\$0	
Construction Engineering:	\$4,209,141								
Contingencies:	\$4,210,825								
Indirects:	\$2,075,937								
Bond Financing:	\$0								
Total Project Cost:	\$81,140,595								
Funding by Share:				\$0	\$3,271,495	\$0	\$0	\$0	\$3,271,495

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0009-11-252	IH 30	R	VARIOUS	TXDOT-DALLAS	\$32,000,000
LIMITS FROM:	IH 45					REV DATE: 02/2022	
LIMITS TO:	FERGUSON RD					MPO PROJECT ID: 13043.1	
TIP	RECONSTRUCT & WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6					FUNDING CATEGORY: SW ROW	
DESCRIPTION:	LANE DISCONTINUOUS TO 4/6 LANE DISCONTINUOUS FRTG ROADS					MTP REFERENCE: FT1-28.60.3	
REMARKS:	REVISE LIMITS, SCOPE, AND FUNDING						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$51,439,846								
Right Of Way:	\$32,000,000								
Construction:	\$937,398,665	\$32,000,000	SW ROW: \$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000	
Construction Engineering:	\$58,563,982								
Contingencies:	\$58,587,417								
Indirects:	\$28,883,596								
Bond Financing:	\$0								
Total Project Cost:	\$1,166,873,506								
Funding by Share:			\$28,800,000	\$3,200,000	\$0	\$0	\$0	\$32,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-215	IH 30	C	VARIOUS	TXDOT-DALLAS	\$93,302,686
LIMITS FROM:	DALROCK RD (DALLAS C/L)					REV DATE: 02/2022	
LIMITS TO:	SH 205					MPO PROJECT ID: 55221	
TIP	ADD SHOULDER; RCNST & WDN 6 GP LN TO 8 GP LN; RCNST 4/6 DISCONTINUOUS					FUNDING CATEGORY: 12,2M	
DESCRIPTION:	FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES; RAMP MODIFICATIONS AND INTERCHANGE AT FM 740					MTP REFERENCE: FT1-28.90.1	
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2023						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$5,000,000								
Right Of Way:	\$15,000,000								
Construction:	\$93,302,686	\$93,302,686	2M: \$44,162,149	\$11,040,537	\$0	\$0	\$0	\$55,202,686	
Construction Engineering:	\$4,981,127		12: \$30,480,000	\$7,620,000	\$0	\$0	\$0	\$38,100,000	
Contingencies:	\$5,924,912								
Indirects:	\$2,456,678								
Bond Financing:	\$0								
Total Project Cost:	\$126,665,403								
Funding by Share:			\$74,642,149	\$18,660,537	\$0	\$0	\$0	\$93,302,686	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-219	IH 30	C	VARIOUS	TXDOT-DALLAS	\$304,603,781
LIMITS FROM:	SH 205					REV DATE: 02/2022	
LIMITS TO:	WEST OF FM 2642 (HUNT COUNTY LINE)					MPO PROJECT ID: 13036	
TIP	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE					FUNDING CATEGORY: 12,2M,5	
DESCRIPTION:	FRONTAGE ROADS: CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: BP2-002, FT1-28.90.2, IN1-28.111.1, IN1-28.546.1, IN1-28.548.1, IN1-28.549.1, IN1-28.553.1	
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2023; CMAQ FUNDS ARE FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS ONLY					NOX (LBS/DAY): 3277.9 VOC (LBS/DAY): 549.23	

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$15,000,000								
Right Of Way:	\$50,000,000								
Construction:	\$304,603,781	\$304,603,781	2M: \$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395	
Construction Engineering:	\$17,636,404		5: \$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000	
Contingencies:	\$21,620,563		12: \$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386	
Indirects:	\$8,698,227								
Bond Financing:	\$0								
Total Project Cost:	\$417,558,975								
Funding by Share:			\$243,683,025	\$60,920,756	\$0	\$0	\$0	\$304,603,781	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ROCKWALL	0009-12-220	IH 30	C	ROCKWALL	TXDOT-DALLAS	\$178,424,272
LIMITS FROM:	DALROCK					REV DATE: 02/2022	
LIMITS TO:	EAST OF HORIZON					MPO PROJECT ID: 55195	
TIP	CONSTRUCT 0/4 TO 4/6 LANE FRONTAGE ROADS; RECONSTRUCT HORIZON RD					FUNDING CATEGORY: 12,4	
DESCRIPTION:	INTERCHANGE AND RAMP MODIFICATIONS					MTP REFERENCE: FT1-28.90.1, NRSA1-28.90.1	
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2023						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$10,400,000							
Right Of Way:	\$42,800,000							
Construction:	\$178,424,272	\$178,424,272	\$25,600,000	\$6,400,000	\$0	\$0	\$32,000,000	
Construction Engineering:	\$7,122,181	12:	\$117,139,418	\$29,284,854	\$0	\$0	\$146,424,272	
Contingencies:	\$11,012,901							
Indirects:	\$5,309,595							
Bond Financing:	\$0							
Total Project Cost:	\$255,068,948							
Funding by Share:			\$142,739,418	\$35,684,854	\$0	\$0	\$0	
							\$178,424,272	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-04-031	SH 5	C	MELISSA	TXDOT-DALLAS	\$31,699,658
LIMITS FROM:	SH 121					REV DATE: 02/2022	
LIMITS TO:	NORTH OF COLLIN COUNTY OUTER LOOP					MPO PROJECT ID: 13055	
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE URBAN					FUNDING CATEGORY: 4	
DESCRIPTION:						MTP REFERENCE: RSA1-1.680.210	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$1,556,131							
Right Of Way:	\$0							
Construction:	\$31,699,658	\$31,699,658	\$25,359,726	\$6,339,932	\$0	\$0	\$31,699,658	
Construction Engineering:	\$1,886,412	4:						
Contingencies:	\$1,879,353							
Indirects:	\$920,976							
Bond Financing:	\$0							
Total Project Cost:	\$37,942,530							
Funding by Share:			\$25,359,726	\$6,339,932	\$0	\$0	\$0	
							\$31,699,658	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0047-06-163	US 75	C	ALLEN	TXDOT-DALLAS	\$13,500,000
LIMITS FROM:	BETHANY DRIVE					REV DATE: 02/2022	
LIMITS TO:	SH 121					MPO PROJECT ID: 30007	
TIP	ADD TECHNOLOGY LANES					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: AO1-23.40.1, AO1-23.40.2, TSMO2-001	
REMARKS:	INCREASE FUNDING						

Project History: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$13,500,000	\$13,500,000	\$10,800,000	\$2,700,000	\$0	\$0	\$13,500,000	
Construction Engineering:	\$566,065	7:						
Contingencies:	\$626,905							
Indirects:	\$215,149							
Bond Financing:	\$0							
Total Project Cost:	\$15,408,119							
Funding by Share:			\$10,800,000	\$2,700,000	\$0	\$0	\$0	
							\$13,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0048-04-094	IH 35E	C	WAXAHACHIE	TXDOT-DALLAS	\$46,000,000
LIMITS FROM:	AT FM 387 (BUTCHER ROAD)					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	13042
TIP	RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE					FUNDING CATEGORY:	1,4
DESCRIPTION:	ROAD					MTP REFERENCE:	FT1-7.100.5, IN1-7.510.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,500,000							
Right Of Way:	\$17,000,000							
Construction:	\$46,000,000	1:	\$3,600,000	\$400,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$1,766,016	4:	\$37,800,000	\$4,200,000	\$0	\$0	\$0	\$42,000,000
Contingencies:	\$888,338							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$68,154,354							
Funding by Share:			\$41,400,000	\$4,600,000	\$0	\$0	\$0	\$46,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-05-062	US 80	C	TERRELL	TERRELL	\$1,200,000
LIMITS FROM:	ON MOORE AVENUE (US 80) FROM BRADSHAW STREET					REV DATE:	11/2021
LIMITS TO:	BURCH STREET					MPO PROJECT ID:	21060
TIP	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					MTP REFERENCE:	BP2-002, SD3-001, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR PEDESTRIAN AND SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.14
						VOC (LBS/DAY):	0.07

Project History: 240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$120,000							
Right Of Way:	\$0							
Construction:	\$1,200,000	OTHER:	\$0	\$0	\$240,000	\$0	\$0	\$240,000
Construction Engineering:	\$0	5:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Contingencies:	\$0	7:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,320,000							
Funding by Share:			\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,440,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-04-033	US 380	C	PRINCETON	TXDOT-DALLAS	\$4,521,469
LIMITS FROM:	4TH STREET					REV DATE:	11/2020
LIMITS TO:	CR 458					MPO PROJECT ID:	55234
TIP	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2023						

Project History: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$250,000							
Right Of Way:	\$5,200,000							
Construction:	\$4,521,469	2M:	\$3,617,175	\$904,294	\$0	\$0	\$0	\$4,521,469
Construction Engineering:	\$222,004							
Contingencies:	\$102,185							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$10,295,658							
Funding by Share:			\$3,617,175	\$904,294	\$0	\$0	\$0	\$4,521,469

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0172-12-007	BUS 287S	E,R	ENNIS	TXDOT-DALLAS	\$5,500,000
LIMITS FROM:	ON BUS 287S/ENNIS AVE AT UP RAILROAD					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	14028
TIP	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287S/ENNIS AVE AND					FUNDING CATEGORY:	3LC,SW ROW
DESCRIPTION:	THE UPRR LINE					MTP REFERENCE:	FP2-120, FP3-001, FP3-013, MO3-002, TSMO2-001
REMARKS:	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$5,500,000	3LC:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
Right Of Way:	\$1,500,000		SW ROW:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Construction:	\$17,000,000								
Construction Engineering:	\$718,036								
Contingencies:	\$906,100								
Indirects:	\$519,277								
Bond Financing:	\$0								
Total Project Cost:	\$24,643,413								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$4,000,000	\$5,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-04-058	SH 34	C	KAUFMAN	TXDOT-DALLAS	\$900,000
LIMITS FROM:	AT KINGS CREEK DRIVE					REV DATE:	11/2020
LIMITS TO:						MPO PROJECT ID:	14068
TIP	CONSTRUCT LEFT TURN LANE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	DECREASE CONSTRUCTION FUNDING IN FY2023; REVISE SCOPE					NOX (LBS/DAY):	0.1
						VOC (LBS/DAY):	0.05

Project History: SH 34 PARTNERSHIP WITH KAUFMAN COUNTY

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$50,000	\$900,000	5:	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
Right Of Way:	\$100,000								
Construction:	\$900,000								
Construction Engineering:	\$29,946								
Contingencies:	\$10,604								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,090,550								
Funding by Share:			\$720,000	\$180,000	\$0	\$0	\$0	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0195-02-076	IH 35	C	SANGER	TXDOT-DALLAS	\$27,231,547
LIMITS FROM:	AT FM 455					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	55250
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE					FUNDING CATEGORY:	12,4
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE:	FT1-3.10.1
REMARKS:	INCREASE CONSTRUCTION FUNDING IN FY2023						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,353,051	\$27,231,547	4:	\$295,401	\$73,850	\$0	\$0	\$0	\$369,251
Right Of Way:	\$10,000,000		12:	\$21,489,837	\$5,372,459	\$0	\$0	\$0	\$26,862,296
Construction:	\$27,231,547								
Construction Engineering:	\$1,353,408								
Contingencies:	\$680,789								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$41,618,795								
Funding by Share:			\$21,785,238	\$5,446,309	\$0	\$0	\$0	\$27,231,547	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-128	IH 35E	C	LEWISVILLE	TXDOT-DALLAS	\$45,022,538
LIMITS FROM:	AT 1171 AND MAIN STREET					REV DATE:	02/2022
LIMITS TO:						MPO PROJECT ID:	13033.1
TIP	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	FT1-7.10.6, TSMO2-001
REMARKS:	ADD CONSTRUCTION PHASE TO THE 2021-2024 TIP/STIP						

Project History: REGIONAL 10 YEAR PLAN PROJECT;
DENTON PRIORITY PROJECT #3

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,385,617	\$45,022,538	2M:	\$36,018,030	\$9,004,508	\$0	\$0	\$0	\$45,022,538
Right Of Way:	\$0								
Construction:	\$45,022,538								
Construction Engineering:	\$3,921,713								
Contingencies:	\$4,945,111								
Indirects:	\$1,954,118								
Bond Financing:	\$0								
Total Project Cost:	\$58,229,097								
Funding by Share:			\$36,018,030	\$9,004,508	\$0	\$0	\$0	\$45,022,538	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-07-034	SS 366	C	DALLAS	TXDOT-DALLAS	\$46,000,000
LIMITS FROM:	WEST OF AKARD ST					REV DATE:	02/2022
LIMITS TO:	SAINT PAUL ST					MPO PROJECT ID:	14070
TIP	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	FT3-014
REMARKS:	INCREASE CONSTRUCTION FUNDING AND DELAY TO FY2023						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$12,240,000	\$46,000,000	7:	\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000
Right Of Way:	\$400,000								
Construction:	\$46,000,000								
Construction Engineering:	\$2,821,266								
Contingencies:	\$3,296,937								
Indirects:	\$1,321,757								
Bond Financing:	\$0								
Total Project Cost:	\$66,079,960								
Funding by Share:			\$36,800,000	\$0	\$0	\$9,200,000	\$0	\$46,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-042	IH 35E	C	RED OAK	TXDOT-DALLAS	\$41,970,617
LIMITS FROM:	AT FM 664					REV DATE:	11/2020
LIMITS TO:						MPO PROJECT ID:	13034
TIP	RECONSTRUCT INTERCHANGE					FUNDING CATEGORY:	4
DESCRIPTION:						MTP REFERENCE:	IN1-7.515.1
REMARKS:	DELAY CONSTRUCTION TO FY2023 AND INCREASE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$41,970,617	4:	\$33,576,494	\$8,394,123	\$0	\$0	\$0	\$41,970,617
Right Of Way:	\$6,000,000								
Construction:	\$41,970,617								
Construction Engineering:	\$2,122,869								
Contingencies:	\$1,067,842								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$52,661,328								
Funding by Share:			\$33,576,494	\$8,394,123	\$0	\$0	\$0	\$41,970,617	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0442-03-044	IH 35E	C	VARIOUS	TXDOT-DALLAS	\$18,648,267
LIMITS FROM:	REESE DRIVE					REV DATE:	08/2021
LIMITS TO:	DALLAS COUNTY LINE					MPO PROJECT ID:	54119.6
TIP	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					FUNDING CATEGORY:	2M,7
DESCRIPTION:						MTP REFERENCE:	IN1-7.6.1, TSMO2-001
REMARKS:	DELAY CONSTRUCTION TO FY2023						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
RELATED TO TIP 54119/CSJ 2964-10-005,
54119.1/2964-10-008, 54119.2/2964-10-
009, 54119.3/2964-12-001, 54119.4/2964-
12-002, 54119.5/0442-02-162, &
55249/0092-02-130

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$800,000								
Right Of Way:	\$3,500,000								
Construction:	\$18,648,267	\$18,648,267	\$9,598,614	\$2,399,653	\$0	\$0	\$0	\$11,998,267	
Construction Engineering:	\$933,464		\$5,320,000	\$1,330,000	\$0	\$0	\$0	\$6,650,000	
Contingencies:	\$469,549								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,351,280								
Funding by Share:			\$14,918,614	\$3,729,653	\$0	\$0	\$0	\$18,648,267	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-157	SL 12	C,R	DALLAS	DALLAS	\$1,050,000
LIMITS FROM:	AT CARBONDALE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	25066.2
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	SIDEWALKS					MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023; RELATED TO TIP 25066.1/CSJ 0918-47-310 WITH					NOX (LBS/DAY):	0.22
	SEPARATE CSJ FOR PORTION OF CMAQ WITH LOCAL MATCH VS. TDCS					VOC (LBS/DAY):	0.24

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS;
RELATED TO TIP 25066.1/CSJ 0918-47-310
WITH SEPARATE CSJ FOR PORTION OF
CMAQ WITH LOCAL MATCH VS. TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000								
Right Of Way:	\$50,000								
Construction:	\$1,000,000	\$1,050,000	\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000	
Construction Engineering:	\$43,039								
Contingencies:	\$73,300								
Indirects:	\$31,126								
Bond Financing:	\$0								
Total Project Cost:	\$1,397,465								
Funding by Share:			\$840,000	\$210,000	\$0	\$0	\$0	\$1,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-02-158	SL 12	C	DALLAS	DALLAS	\$650,000
LIMITS FROM:	AT COUNTRY CREEK DRIVE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21075
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW					FUNDING CATEGORY:	5
DESCRIPTION:	TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.1

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$100,000	\$650,000							
Right Of Way:	\$0								
Construction:	\$650,000		5:	\$520,000	\$0	\$0	\$130,000	\$0	\$650,000
Construction Engineering:	\$27,976								
Contingencies:	\$47,645								
Indirects:	\$20,232								
Bond Financing:	\$0								
Total Project Cost:	\$845,853								
Funding by Share:			\$520,000	\$0	\$0	\$130,000	\$0	\$650,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-315	VA	C	VARIOUS	NCTCOG	\$780,000
LIMITS FROM:	TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,					REV DATE:	07/2020
LIMITS TO:	AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					MPO PROJECT ID:	11622.3
TIP	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES;					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS					MTP REFERENCE:	BP2-001, FT3-012
REMARKS:							

Project History: 156,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$780,000							
Right Of Way:	\$0								
Construction:	\$780,000		OTHER:	\$0	\$0	\$156,000	\$0	\$0	\$156,000
Construction Engineering:	\$0		7:	\$780,000	\$0	\$0	\$0	\$0	\$780,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$780,000								
Funding by Share:			\$780,000	\$0	\$156,000	\$0	\$0	\$936,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-378	VA	E	VARIOUS	NCTCOG	\$3,100,000
LIMITS FROM:	ENGINEERING FOR PASSENGER RAIL/ROADWAY INTERFACES					REV DATE: 08/2021	
LIMITS TO:	REGIONWIDE					MPO PROJECT ID: 21015.1	
TIP	ESTABLISH ENGINEERING AGREEMENTS WITH FREIGHT AND PASSENGER RAILROADS,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	ALLOWING FOR STREAMLINED DESIGN AND REVIEW OF DESIGN PLANS FOR REGIONALLY SIGNIFICANT TRANSPORTATION PROJECTS					MTP REFERENCE: FP3-001, FP3-011, FP3-013	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 620,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ENGINEERING PARTIALLY FUNDED IN FY2022 AND FY2023

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,100,000								
Right Of Way:	\$0								
Construction:	\$0	\$3,100,000	OTHER: \$0	\$0	\$620,000	\$0	\$0	\$620,000	
Construction Engineering:	\$0		7: \$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$3,100,000	\$0	\$620,000	\$0	\$0	\$3,720,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-382	VA	C	VARIOUS	NCTCOG	\$440,000
LIMITS FROM:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM					REV DATE: 02/2022	
LIMITS TO:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					MPO PROJECT ID: 11657.1	
TIP	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES,					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					MTP REFERENCE: AQ2-001, AQ2-002, AQ2-004, AQ3-003, AQ3-004, PI3-005	
REMARKS:	ADD PROJECT TO THE TIP/STIP						

Project History: 88,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$440,000	\$440,000	OTHER: \$0	\$0	\$88,000	\$0	\$0	\$88,000	
Construction Engineering:	\$0		7: \$440,000	\$0	\$0	\$0	\$0	\$440,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$440,000								
Funding by Share:			\$440,000	\$0	\$88,000	\$0	\$0	\$528,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-383	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,					REV DATE: 02/2022	
LIMITS TO:	TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;					MPO PROJECT ID: 11647.1	
TIP DESCRIPTION:	INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD FUNDING IN FY2023					MTP REFERENCE: BP2-001, SD2-001, SD2-002, SD2-003, SD2-004	

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,000,000	\$1,000,000	\$0	\$0	\$200,000	\$0	\$0	\$200,000	
Construction Engineering:	\$0		\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-384	VA	C	VARIOUS	NCTCOG	\$1,086,000
LIMITS FROM:	REGIONAL AIR QUALITY INITIATIVES					REV DATE: 02/2022	
LIMITS TO:	IDENTIFY AND IMPLEMENT POLICIES/BEST PRACTICES TO IMPROVE AIR QUALITY AND ENSURE COMPLIANCE WITH FEDERAL STANDARDS;					MPO PROJECT ID: 11694	
TIP DESCRIPTION:	INCLUDING STRATEGIES TO REDUCE EMISSIONS FROM COMMERCIAL AND CONSUMER VEHICLES, IMPLEMENTATION OF NEW VEHICLE TECHNOLOGIES, AND ASSIST LOCAL GOVERNMENTS AND BUSINESS WITH THE DEPLOYMENT OF LOW-EMISSION TECHNOLOGIES					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
REMARKS:	ADD FUNDING IN FY2023					MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ2-006, AQ3-003, AQ3-004	

Project History: 217,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,086,000	\$1,086,000	\$0	\$0	\$217,200	\$0	\$0	\$217,200	
Construction Engineering:	\$0		\$1,086,000	\$0	\$0	\$0	\$0	\$1,086,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,086,000								
Funding by Share:			\$1,086,000	\$0	\$217,200	\$0	\$0	\$1,303,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-385	VA	C	VARIOUS	NCTCOG	\$250,000
LIMITS FROM:	REGIONAL PARKING MANAGEMENT TOOLS & STRATEGIES PROGRAM					REV DATE: 02/2022	
LIMITS TO:						MPO PROJECT ID: 11692	
TIP	CONDUCT DATA COLLECTION AND/OR PLANNING TO DEVELOP AND IMPLEMENT DATA DRIVEN TOOLS AND STRATEGIES TO SUPPORT PUBLIC SECTOR IN MANAGEMENT OF PARKING AT MULTIMODAL LOCATIONS					FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: FT3-011, SD2-001, SD2-003	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$250,000	\$250,000	OTHER:	\$0	\$0	\$50,000	\$0	\$0	
Construction Engineering:	\$0		7:	\$250,000	\$0	\$0	\$0	\$250,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$250,000								
			Funding by Share:	\$250,000	\$0	\$50,000	\$0	\$0	\$300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-107	SS 226	C	TERRELL	TERRELL	\$200,000
LIMITS FROM:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET					REV DATE: 02/2022	
LIMITS TO:	ROCHESTER STREET					MPO PROJECT ID: 21061	
TIP	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002, SD3-001, TSMO2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						
						NOX (LBS/DAY): 0.05	VOC (LBS/DAY): 0.03

Project History: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$20,000								
Right Of Way:	\$0								
Construction:	\$200,000	\$200,000	OTHER:	\$0	\$0	\$40,000	\$0	\$0	
Construction Engineering:	\$17,972		5:	\$200,000	\$0	\$0	\$0	\$200,000	
Contingencies:	\$4,000								
Indirects:	\$5,916								
Bond Financing:	\$0								
Total Project Cost:	\$247,888								
			Funding by Share:	\$200,000	\$0	\$40,000	\$0	\$0	\$240,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-11-108	VA	C	TERRELL	TERRELL	\$127,295
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11642.3
TIP	PURCHASE A TRUCK MOUNTED CRASH ATTENUATOR IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SAFETY					MTP REFERENCE:	TSSF2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-KC2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$127,295	3RTR121:	\$0	\$0	\$101,836	\$25,459	\$0	\$127,295
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$127,295							
Funding by Share:			\$0	\$0	\$101,836	\$25,459	\$0	\$127,295

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-167	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$200,000
LIMITS FROM:	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY					REV DATE:	08/2021
LIMITS TO:	US 287					MPO PROJECT ID:	21056.1
TIP	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE					FUNDING CATEGORY:	5
DESCRIPTION:	TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.51
						VOC (LBS/DAY):	0.56

Project History: RELATED TO TIP CODE 21056.2/CSJ 0918-22-168

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$200,000							
Right Of Way:	\$0							
Construction:	\$2,000,000	5:	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
Construction Engineering:	\$86,079							
Contingencies:	\$146,000							
Indirects:	\$62,251							
Bond Financing:	\$0							
Total Project Cost:	\$2,494,330							
Funding by Share:			\$160,000	\$0	\$0	\$40,000	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-168	VA	E	MIDLOTHIAN	MIDLOTHIAN	\$700,000
LIMITS FROM:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					REV DATE:	08/2021
LIMITS TO:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					MPO PROJECT ID:	21056.2
TIP	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:	WAXAHACHIE TRAIL					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.42
						VOC (LBS/DAY):	0.46

Project History: RELATED TO TIP CODE 21056.1/CSJ 0918-22-167

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$700,000							
Right Of Way:	\$0							
Construction:	\$700,000	5:	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$700,000							
Funding by Share:			\$560,000	\$0	\$0	\$140,000	\$0	\$700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-255	CS	C	FRISCO	FRISCO	\$2,720,000
LIMITS FROM:	ON OHIO DRIVE AT GAYLORD PARKWAY					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21074
TIP	CONSTRUCT ROUNDABOUT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.1

Project History: 544,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FRISCO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$325,000	\$2,720,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$544,000	\$0	\$0	\$544,000
Construction:	\$2,720,000		5:	\$2,720,000	\$0	\$0	\$0	\$0	\$2,720,000
Construction Engineering:	\$117,067								
Contingencies:	\$199,376								
Indirects:	\$84,662								
Bond Financing:	\$0								
Total Project Cost:	\$3,446,105								
Funding by Share:			\$2,720,000	\$0	\$544,000	\$0	\$0	\$3,264,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-24-257	VA	C	FRISCO	FRISCO	\$153,580
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11642
TIP	PURCHASE A CRASH ATTENUATOR TRUCK FOR THE FRISCO FIRE DEPARTMENT IN					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	ORDER TO IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$153,580							
Right Of Way:	\$0		3RTR121:	\$0	\$0	\$122,864	\$30,716	\$0	\$153,580
Construction:	\$153,580								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$153,580								
Funding by Share:			\$0	\$0	\$122,864	\$30,716	\$0	\$153,580	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-262	VA	C	VARIOUS	NCTCOG	\$5,000,000
LIMITS FROM:	AUTONOMOUS MOBILE VEHICLE TO RESIDENTIAL LOCATIONS PILOT PROJECT					REV DATE:	05/2022
LIMITS TO:	MCKINNEY - PHASE 1; DALLAS - PHASE 2					MPO PROJECT ID:	11684.6
TIP DESCRIPTION:	AUTOMATED, INTERNET-CONNECTED, & TELEOPERATED VEH TECH TO DELIVER SERVICES TO UNDERSERVED COMMUNITIES; INVOLVES PROCURING "INTEGRATOR" W/BROADBAND CONNECTIVITY TO PROVIDE VEH PLATFORM, SERVICE, & COORD W/LOCAL STAKEHOLDERS; PART OF NEW TDM+TECH INITIATIVE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE:	TT2-001, TT2-002, TT2-003, TT2-004, TT2-005

Project History: 1,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,000,000	\$5,000,000	OTHER:	\$0	\$0	\$1,000,000	\$0	\$1,000,000	
Construction Engineering:	\$0		7:	\$5,000,000	\$0	\$0	\$0	\$5,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,000,000								
Funding by Share:			\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$6,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-265	VA	C	FRISCO	FRISCO	\$30,000,000
LIMITS FROM:	ON PANTHER CREEK PARKWAY FROM PRESTON ROAD					REV DATE:	08/2021
LIMITS TO:	DALLAS NORTH TOLLWAY					MPO PROJECT ID:	21037
TIP DESCRIPTION:	CONSTRUCT 0 TO 6 LANE ROADWAY, INCLUDING GRADE SEPARATION OVER BNSF RAIL LINE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE:	FP3-011, NRSA1-DAL-328, TSMO2-001

Project History: 6,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,575,000								
Right Of Way:	\$1,000,000								
Construction:	\$30,000,000	\$30,000,000	OTHER:	\$0	\$0	\$6,000,000	\$0	\$6,000,000	
Construction Engineering:	\$1,622,363		7:	\$30,000,000	\$0	\$0	\$0	\$30,000,000	
Contingencies:	\$2,775,000								
Indirects:	\$950,475								
Bond Financing:	\$0								
Total Project Cost:	\$38,922,838								
Funding by Share:			\$30,000,000	\$0	\$6,000,000	\$0	\$0	\$36,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-268	CS	C	RICHARDSON	RICHARDSON	\$350,000
LIMITS FROM:	WATERVIEW					REV DATE:	08/2021
LIMITS TO:	AT FRANK JOHNSON					MPO PROJECT ID:	21072
TIP	CONSTRUCT NEW TRAFFIC SIGNAL					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 70,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$27,000	\$350,000	OTHER:						
Right Of Way:	\$0								
Construction:	\$350,000		\$0	\$0	\$70,000	\$0	\$0	\$70,000	
Construction Engineering:	\$15,064		7:	\$350,000	\$0	\$0	\$0	\$350,000	
Contingencies:	\$25,655								
Indirects:	\$10,894								
Bond Financing:	\$0								
Total Project Cost:	\$428,613								
Funding by Share:			\$350,000	\$0	\$70,000	\$0	\$0	\$420,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-269	VA	C	PLANO	PLANO	\$3,200,000
LIMITS FROM:	BRECKENRIDGE TRAIL FROM BRADSHAW DR					REV DATE:	08/2021
LIMITS TO:	FUTURE SHILOH RD SILVER LINE DART STATION					MPO PROJECT ID:	21057
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	2.59
						VOC (LBS/DAY):	2.84

Project History: 640,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF PLANO MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$3,200,000	OTHER:						
Right Of Way:	\$0								
Construction:	\$3,200,000		\$0	\$0	\$640,000	\$0	\$0	\$640,000	
Construction Engineering:	\$137,726		5:	\$3,200,000	\$0	\$0	\$0	\$3,200,000	
Contingencies:	\$234,560								
Indirects:	\$99,602								
Bond Financing:	\$0								
Total Project Cost:	\$4,671,888								
Funding by Share:			\$3,200,000	\$0	\$640,000	\$0	\$0	\$3,840,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	E	PROSPER	PROSPER	\$100,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$100,000							
Right Of Way:	\$0							
Construction:	\$800,000	5:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
Construction Engineering:	\$67,458							
Contingencies:	\$34,880							
Indirects:	\$24,212							
Bond Financing:	\$0							
Total Project Cost:	\$1,026,550							
Funding by Share:			\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-282	VA	C	CARROLLTON	CARROLLTON	\$4,000,003
LIMITS FROM:	DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION					REV DATE:	11/2021
LIMITS TO:	OLD DENTON RD					MPO PROJECT ID:	40017
TIP	CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023					NOX (LBS/DAY):	2.42
						VOC (LBS/DAY):	2.66

Project History: CMAQ FUNDING IS 75% FEDERAL AND 25% LOCAL

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$727,662							
Right Of Way:	\$0							
Construction:	\$4,000,003	5:	\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003
Construction Engineering:	\$0							
Contingencies:	\$220,741							
Indirects:	\$93,734							
Bond Financing:	\$0							
Total Project Cost:	\$5,042,140							
Funding by Share:			\$3,000,000	\$0	\$0	\$1,000,003	\$0	\$4,000,003

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-314	VA	T	VARIOUS	DCTA	\$728,000
LIMITS FROM:	DCTA VANPOOL PROGRAM					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	11639.1
TIP	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					MTP REFERENCE:	TDM2-200
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DCTA						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$728,000	3LC:	\$0	\$0	\$0	\$0	\$273,000	\$273,000
Construction Engineering:	\$0	7:	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$728,000							
Funding by Share:			\$364,000	\$0	\$0	\$91,000	\$273,000	\$728,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	R	SHADY SHORES	DENTON CO	\$2,800,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					REV DATE: 05/2022	
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID: 14033	
TIP DESCRIPTION:	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS					FUNDING CATEGORY: 3LC	
REMARKS:	REVISE LIMITS AND DELAY UTILITY PHASE TO FY2023; LOCAL CONTRIBUTION PAID BY DENTON COUNTY					MTP REFERENCE: MO3-001	

Project History: RELATED TO CSJ 0918-46-336

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,400,000	\$2,800,000	3LC:						
Right Of Way:	\$2,800,000		\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	
Construction:	\$18,000,000								
Construction Engineering:	\$732,114								
Contingencies:	\$610,900								
Indirects:	\$449,816								
Bond Financing:	\$0								
Total Project Cost:	\$23,992,830								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,800,000	\$2,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-319	CS	C,R	DENTON	DENTON	\$15,839,500
LIMITS FROM:	BONNIE BRAE STREET FROM WINDSOR DRIVE					REV DATE: 08/2021	
LIMITS TO:	US 77					MPO PROJECT ID: 14074	
TIP DESCRIPTION:	WIDEN FROM 2/4 LANES TO 4 LANES DIVIDED WITH SIDEWALKS AND SHARED-USE PATH (SEGMENT 6B)					FUNDING CATEGORY: 3LC,5,7	
REMARKS:	DELAY CONSTRUCTION AND UTILITIES PHASES TO FY2023; LOCAL CONTRIBUTION PAID BY CITY OF DENTON; CMAQ FUNDS FOR SIDEWALKS AND SHARE-USE PATH ONLY					MTP REFERENCE: BP2-002, NRSA1-DAL-311	
						NOX (LBS/DAY): 1.37	VOC (LBS/DAY): 1.5

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,455,882	\$15,839,500	3LC:						
Right Of Way:	\$3,486,500		\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	
Construction:	\$14,339,500								
Construction Engineering:	\$678,857		5:	\$360,000	\$0	\$0	\$90,000	\$450,000	
Contingencies:	\$312,468		7:	\$9,111,600	\$0	\$0	\$2,277,900	\$11,389,500	
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,273,207								
Funding by Share:			\$9,471,600	\$0	\$0	\$2,367,900	\$4,000,000	\$15,839,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-332	CS	C	DENTON	DENTON	\$41,509,660
LIMITS FROM:	ON HICKORY CREEK ROAD FROM FM 1830 (COUNTRY CLUB ROAD)					REV DATE: 11/2021	
LIMITS TO:	RIVERPASS DRIVE					MPO PROJECT ID: 21034	
TIP DESCRIPTION:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES WITH SHARED-USE PATH; INTERSECTION IMPROVEMENTS AT RIVERPASS DRIVE					FUNDING CATEGORY: 3LC,3RTR121	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1; LOCAL CONTRIBUTION PAID BY CITY OF DENTON					MTP REFERENCE: BP2-002, NRSA1-DAL-332, TSMO2-001	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,999,200	\$41,509,660	3RTR121:						
Right Of Way:	\$8,789,861		\$0	\$0	\$10,000,000	\$2,500,000	\$0	\$12,500,000	
Construction:	\$41,509,660		3LC:						
Construction Engineering:	\$1,464,814		\$0	\$0	\$0	\$0	\$29,009,660	\$29,009,660	
Contingencies:	\$1,848,474								
Indirects:	\$1,059,342								
Bond Financing:	\$0								
Total Project Cost:	\$57,671,351								
Funding by Share:			\$0	\$0	\$10,000,000	\$2,500,000	\$29,009,660	\$41,509,660	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-337	VA	C	DENTON	DENTON	\$200,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11642.9
TIP	PURCHASE A PUBLIC SAFETY BLOCKER UNIT (TRUCK/ATTENUATOR) IN ORDER TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$200,000	\$200,000	3RTR121: \$0	\$0	\$160,000	\$40,000	\$0	\$200,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$200,000							
Funding by Share:			\$0	\$0	\$160,000	\$40,000	\$0	\$200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-207	VA	C	DALLAS	DALLAS	\$375,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11642.1
TIP	PURCHASE THREE SCORPION/TRUCK COMBO CRASH ATTENUATORS IN ORDER TO					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	IMPROVE ROADWAY SAFETY					MTP REFERENCE:	TSSF2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$375,000	\$375,000	3RTR121: \$0	\$0	\$300,000	\$75,000	\$0	\$375,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$375,000							
Funding by Share:			\$0	\$0	\$300,000	\$75,000	\$0	\$375,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-236	VA	C	VARIOUS	DALLAS CO	\$2,420,034
LIMITS FROM:	TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION; FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION					REV DATE:	05/2022
LIMITS TO:	TO EXISTING TRAIL NORTH OF OLYMPUS BLVD					MPO PROJECT ID:	14013
TIP	CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	DELAY CONSTRUCTION PHASE TO FY2023; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY					MTP REFERENCE:	BP2-002, TSMO2-002
REMARKS:						NOX (LBS/DAY):	2.97
						VOC (LBS/DAY):	3.25

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$566,500							
Right Of Way:	\$0							
Construction:	\$2,420,034	\$2,420,034	3LC: \$0	\$0	\$0	\$0	\$127,449	\$127,449
Construction Engineering:	\$167,731		5: \$1,834,068	\$0	\$0	\$458,517	\$0	\$2,292,585
Contingencies:	\$253,125							
Indirects:	\$116,091							
Bond Financing:	\$0							
Total Project Cost:	\$3,523,481							
Funding by Share:			\$1,834,068	\$0	\$0	\$458,517	\$127,449	\$2,420,034

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-239	CS	R	LANCASTER	DALLAS CO	\$411,442
LIMITS FROM:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST					REV DATE:	11/2021
LIMITS TO:	LANCASTER-HUTCHINS RD					MPO PROJECT ID:	14003
TIP DESCRIPTION:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN					FUNDING CATEGORY:	3LC
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF LANCASTER					MTP REFERENCE:	NRSA1-DAL-192

Project History: R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2023 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,316,563	\$411,442	3LC:	\$0	\$0	\$0	\$0	\$411,442	\$411,442
Right Of Way:	\$822,882								
Construction:	\$10,113,560								
Construction Engineering:	\$55,432								
Contingencies:	\$787,270								
Indirects:	\$329,056								
Bond Financing:	\$0								
Total Project Cost:	\$13,424,763								
Funding by Share:			\$0	\$0	\$0	\$0	\$411,442	\$411,442	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-272	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$4,545,725
LIMITS FROM:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					REV DATE:	07/2020
LIMITS TO:	AND FROM EMERALD STREET TO DENTON DRIVE					MPO PROJECT ID:	14062
TIP DESCRIPTION:	CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	BP2-002
						NOX (LBS/DAY):	8.93
						VOC (LBS/DAY):	9.80

Project History: 909,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$4,545,725	OTHER:	\$0	\$0	\$909,145	\$0	\$0	\$909,145
Right Of Way:	\$0								
Construction:	\$4,545,725		5:	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
Construction Engineering:	\$182,284								
Contingencies:	\$64,549								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,792,558								
Funding by Share:			\$4,545,725	\$0	\$909,145	\$0	\$0	\$5,454,870	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	R	DALLAS	DALLAS	\$2,055,741
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	08/2021
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP DESCRIPTION:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS					FUNDING CATEGORY:	5
REMARKS:	DELAY ROW TO FY2023					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
						NOX (LBS/DAY):	3.01
						VOC (LBS/DAY):	1.55

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$352,371	\$2,055,741	5:	\$1,644,593	\$0	\$0	\$411,148	\$0	\$2,055,741
Right Of Way:	\$2,055,741								
Construction:	\$1,996,528								
Construction Engineering:	\$57,286								
Contingencies:	\$97,564								
Indirects:	\$41,429								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,919								
Funding by Share:			\$1,644,593	\$0	\$0	\$411,148	\$0	\$2,055,741	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	R	DALLAS	DALLAS	\$600,000
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	08/2021
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	3LC,5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:	DELAY ROW PHASE TO FY2023; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS					NOX (LBS/DAY):	15.52
						VOC (LBS/DAY):	16.01

Project History: 100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390	\$600,000							
Right Of Way:	\$600,000		OTHER:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Construction:	\$7,662,535		3LC:	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Construction Engineering:	\$329,790		5:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Contingencies:	\$561,664								
Indirects:	\$238,502								
Bond Financing:	\$0								
Total Project Cost:	\$9,951,881								
Funding by Share:			\$500,000	\$0	\$100,000	\$0	\$100,000	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-309	CS	C	DALLAS	DALLAS	\$7,250,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE:	08/2021
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID:	25066.1
TIP	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023					NOX (LBS/DAY):	1.36
						VOC (LBS/DAY):	1.5

Project History: JOPPA NEIGHBORHOOD IMPROVEMENTS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$7,250,000							
Right Of Way:	\$350,000		OTHER:	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Construction:	\$7,250,000		5:	\$6,250,000	\$0	\$0	\$1,000,000	\$0	\$7,250,000
Construction Engineering:	\$215,197								
Contingencies:	\$366,500								
Indirects:	\$155,629								
Bond Financing:	\$0								
Total Project Cost:	\$9,237,326								
Funding by Share:			\$6,250,000	\$0	\$450,000	\$1,000,000	\$0	\$7,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-310	CS	C,R	DALLAS	DALLAS	\$7,650,000
LIMITS FROM:	ON LINFIELD RD OVER UPRR RAIL YARD FROM SH 310 TO CARBONDALE ST					REV DATE: 08/2021	
LIMITS TO:	AND ON CARBONDALE ST FROM LINFIELD RD TO SL 12					MPO PROJECT ID: 25066.1	
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD; ADD LANDSCAPING TO THE PROJECT AREA INCLUDING ALONG CARBONDALE STREET					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2023; PART OF CSJ 0918-47-309 (WHICH HAS LOCAL MATCH INSTEAD OF TDCS)					MTP REFERENCE: BP2-002	
					NOX (LBS/DAY): 1.36	VOC (LBS/DAY): 1.5	

Project History: 520,000 UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS; JOPPA NEIGHBORHOOD IMPROVEMENT; JOPPA NEIGHBORHOOD IMPROVEMENT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$900,000	\$7,650,000							
Right Of Way:	\$400,000		OTHER:	\$0	\$0	\$520,000	\$0	\$0	\$520,000
Construction:	\$7,250,000		3LC:	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Construction Engineering:	\$96,838		5:	\$6,600,000	\$0	\$0	\$1,000,000	\$0	\$7,600,000
Contingencies:	\$164,925								
Indirects:	\$70,033								
Bond Financing:	\$0								
Total Project Cost:	\$8,881,796								
Funding by Share:			\$6,600,000	\$0	\$520,000	\$1,000,000	\$50,000	\$8,170,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$1,080,000
LIMITS FROM:	ON HICKORY TREE ROAD FROM ELAM ROAD					REV DATE: 08/2021	
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID: 25078	
TIP DESCRIPTION:	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY: 7	
REMARKS:	ADD ROW PHASE TO THE 2021-2024 TIP/STIP; LOCAL MATCH IS PAID BY DALLAS COUNTY (MCIP FUNDS)					MTP REFERENCE: BP2-002, NRSA1-DAL-324, SD2-001	

Project History: "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000	\$1,080,000							
Right Of Way:	\$1,245,000		7:	\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000
Construction:	\$11,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,545,000								
Funding by Share:			\$864,000	\$0	\$0	\$216,000	\$0	\$1,080,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-316	VA	C	GARLAND	GARLAND	\$450,000
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11642.2
TIP	PURCHASE THREE SCORPION CRASH ATTENUATORS IN ORDER TO IMPROVE ROADWAY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	SAFETY					MTP REFERENCE:	TSSF2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$450,000	\$450,000	3RTR121: \$0	\$0	\$360,000	\$90,000	\$0	\$450,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$450,000								
Funding by Share:			\$0	\$0	\$360,000	\$90,000	\$0	\$450,000	

DALLAS	KAUFMAN	0918-47-319	LAWSON RD	C	MESQUITE	DALLAS CO	\$2,812,160
LIMITS FROM:	SOUTH OF SCYENE RD					REV DATE:	02/2021
LIMITS TO:	SCYENE RD					MPO PROJECT ID:	21012
TIP	RECONSTRUCT FROM 2 LANE ASPHALT TO 2 LANE CONCRETE ROADWAY WITH SHOULDERS TO IMPROVE SAFTEY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$600,000								
Right Of Way:	\$250,000								
Construction:	\$2,812,160	\$2,812,160	3RTR121: \$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160	
Construction Engineering:	\$181,983								
Contingencies:	\$253,243								
Indirects:	\$131,609								
Bond Financing:	\$0								
Total Project Cost:	\$4,228,995								
Funding by Share:			\$0	\$0	\$2,249,728	\$562,432	\$0	\$2,812,160	

DALLAS	DALLAS	0918-47-329	VA	T	DALLAS	DART	\$245,000
LIMITS FROM:	REGIONAL COTTON BELT VELOWEB TRAIL - DART SILVER LINE PROJECT					REV DATE:	02/2021
LIMITS TO:						MPO PROJECT ID:	14013.6
TIP	CONSTRUCT SAFETY WALLS IN RAIL CORRIDOR NEAR FAIRHILL SCHOOL AND IVY MONTESSORI SCHOOL					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 49,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS (CATEGORY 5); COTTON BELT PROJECT #7

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$245,000	\$245,000	OTHER: \$0	\$0	\$49,000	\$0	\$0	\$49,000	
Construction Engineering:	\$0		7: \$245,000	\$0	\$0	\$0	\$0	\$245,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$245,000								
Funding by Share:			\$245,000	\$0	\$49,000	\$0	\$0	\$294,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	DALLAS	0918-47-364	VA	E	DALLAS	NCTCOG	\$4,000,000	
LIMITS FROM:	HIGH-SPEED RAIL/CEDARS PLANNING STUDY BOUNDED BY GOOD LATIMER ON THE EAST, CORINTH ON THE SOUTH						REV DATE: 08/2021	
LIMITS TO:	THE TRINITY RIVER ON THE WEST, AND YOUNG STREET ON THE NORTH						MPO PROJECT ID: 21028	
TIP	PLANNING STUDY TO LOOK AT POTENTIAL IMPROVEMENTS TO THE GRID SYSTEM OVER IH 30 & IN THE CEDARS NEIGHBORHOOD OF DALLAS, & TO REVIEW THE POTENTIAL FOR						FUNDING CATEGORY: 7,Cat 3 - TDC (MPO)	
DESCRIPTION:	PLACING STRUCTURES ON TOP OF IH 30; INCL. PRELIM ENG FOR IMPROVEMENTS THAT COME OUT OF PLANNING WORK						MTP REFERENCE: F3-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP							

Project History: 800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000								
Right Of Way:	\$0								
Construction:	\$0	\$4,000,000	OTHER:	\$0	\$0	\$800,000	\$0	\$800,000	
Construction Engineering:	\$0		7:	\$4,000,000	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,000,000								
			Funding by Share:	\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-366	VA	C	MESQUITE	DALLAS COLLEGE	\$5,250,000
LIMITS FROM:	DALLAS COLLEGE AUTONOMOUS VEHICLE (AV) INITIATIVE						REV DATE: 08/2021
LIMITS TO:	CEDAR VALLEY CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT AND EASTFIELD CAMPUS AV SERVICE/WORKFORCE DEVELOPMENT						MPO PROJECT ID: 11684.3
TIP	PROVISION OF TRANS SERVICES SERVING THE CAMPUSES AND NEIGHBORING COMMUNITIES IN LANCASTER, DALLAS, HUTCHINS, & MESQUITE FOR 3 YRS USING AV, INCLUDING WORKFORCE DEVELOPMENT TRAINING IN TRANS TECHNOLOGY, OVER-THE-ROAD TRUCKING AND/OR DELIVERY OF GOODS						FUNDING CATEGORY: 7
DESCRIPTION:	ROAD TRUCKING AND/OR DELIVERY OF GOODS						MTP REFERENCE: TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: \$750,000 OF FEDERAL FUNDING IS FOR WORKFORCE DEVELOPMENT AND DOES NOT REQUIRE A 20% MATCH PER 23 U.S.C. 504(e); THEREFORE, THE FUNDING SHARE FOR THE OVERALL PROJECT IS 83% FEDERAL & 17% LOCAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$5,250,000	\$5,250,000	7:	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$5,250,000								
			Funding by Share:	\$4,350,000	\$0	\$0	\$900,000	\$0	\$5,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-369	VA	C	LANCASTER	LANCASTER	\$112,217
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11642.5
TIP	PURCHASE A CRASH ATTENUATOR TRUCK IN ORDER TO IMPROVE ROADWAY SAFETY					FUNDING CATEGORY:	3RTR121
DESCRIPTION:						MTP REFERENCE:	TSSF2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$112,217	\$112,217	3RTR121: \$0	\$0	\$89,774	\$22,443	\$0	\$112,217	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,217								
Funding by Share:			\$0	\$0	\$89,774	\$22,443	\$0	\$112,217	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-372	CS	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD					REV DATE:	08/2021
LIMITS TO:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE					MPO PROJECT ID:	21053
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.66
						VOC (LBS/DAY):	0.73

Project History: RELATED TO TR HOOVER CENTER

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$150,000								
Right Of Way:	\$0								
Construction:	\$750,000	\$750,000	5: \$600,000	\$0	\$0	\$150,000	\$0	\$750,000	
Construction Engineering:	\$32,280								
Contingencies:	\$54,975								
Indirects:	\$23,344								
Bond Financing:	\$0								
Total Project Cost:	\$1,010,599								
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-378	VARIOUS	T	DALLAS	DART	\$1,750,000
LIMITS FROM:	DART LOVE LINK AV BUS SERVICE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	11684.1
TIP	PURCHASE A FLEET OF FOUR AUTOMATED ELECTRIC BUSES TO PROVIDE TRANSIT SERVICE BETWEEN THE INWOOD STATION AND LOVE FIELD					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TT3-005, TT3-006, TT3-009, TT3-010
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 350,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,750,000	\$1,750,000	OTHER: \$0	\$0	\$350,000	\$0	\$0	\$350,000	
Construction Engineering:	\$0		7: \$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,750,000								
Funding by Share:			\$1,750,000	\$0	\$350,000	\$0	\$0	\$2,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-379	VA	C	COPPELL	COPPELL	\$112,334
LIMITS FROM:	INCIDENT MANAGEMENT FREEWAY BLOCKING EQUIPMENT					REV DATE: 05/2022	
LIMITS TO:						MPO PROJECT ID: 11642.8	
TIP	PURCHASE A HIGHWAY SAFETY ATTENUATOR/ARROWBOARD COMBO CRASH					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	ATTENUATOR IN ORDER TO IMPROVE ROADWAY SAFETY					MTP REFERENCE: TSSF2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA1						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$112,334	\$112,334	3RTR121: \$0	\$0	\$89,867	\$22,467	\$0	\$112,334	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$112,334								
Funding by Share:			\$0	\$0	\$89,867	\$22,467	\$0	\$112,334	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	E	GARLAND	GARLAND	\$625,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION BOUNDED BY WEST OF JUPITER ROAD TO THE WEST,					REV DATE: 08/2021	
LIMITS TO:	JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID: 21038	
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND AROUND THE GARLAND FOREST/JUPITER DART STATION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$625,000								
Right Of Way:	\$0								
Construction:	\$4,375,000	\$625,000	7: \$500,000	\$0	\$0	\$125,000	\$0	\$625,000	
Construction Engineering:	\$188,297								
Contingencies:	\$320,688								
Indirects:	\$136,175								
Bond Financing:	\$0								
Total Project Cost:	\$5,645,160								
Funding by Share:			\$500,000	\$0	\$0	\$125,000	\$0	\$625,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-384	VA	R	ROWLETT	ROWLETT	\$500,000
LIMITS FROM:	ON MERRITT ROAD FROM PRESIDENT GEORGE BUSH TURNPIKE					REV DATE: 11/2021	
LIMITS TO:	CHIESA ROAD					MPO PROJECT ID: 21077	
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS, BIKE LANES, LIGHTING AND LANDSCAPING; CONSTRUCT BRIDGE OVER MUDDY CREEK					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: BP2-002, RSA1-2.342.300	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$1,253,375								
Right Of Way:	\$500,000								
Construction:	\$20,000,000	\$500,000	7: \$400,000	\$0	\$0	\$100,000	\$0	\$500,000	
Construction Engineering:	\$1,061,775								
Contingencies:	\$1,450,000								
Indirects:	\$622,050								
Bond Financing:	\$0								
Total Project Cost:	\$24,887,200								
Funding by Share:			\$400,000	\$0	\$0	\$100,000	\$0	\$500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-387	CS	R	RICHARDSON	RICHARDSON	\$15,000
LIMITS FROM:	JUPITER ROAD AT CAMPBELL ROAD					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	21070
TIP	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$260,000	\$15,000	3LC:	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Right Of Way:	\$15,000								
Construction:	\$2,585,000								
Construction Engineering:	\$94,400								
Contingencies:	\$119,126								
Indirects:	\$68,270								
Bond Financing:	\$0								
Total Project Cost:	\$3,141,796								
Funding by Share:			\$0	\$0	\$0	\$0	\$15,000	\$15,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$2,872,132
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	08/2021
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 574,426 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$448,868	\$2,872,132	OTHER:	\$0	\$0	\$574,426	\$0	\$0	\$574,426
Right Of Way:	\$0								
Construction:	\$4,522,132								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,971,000								
Funding by Share:			\$2,872,132	\$0	\$574,426	\$0	\$0	\$3,446,558	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-391	VA	C	DALLAS	DALLAS	\$750,000
LIMITS FROM:	INTERSECTION OF ZANG BLVD					REV DATE:	08/2021
LIMITS TO:	AND SANER AVE					MPO PROJECT ID:	21068
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES,					FUNDING CATEGORY:	5
DESCRIPTION:	REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.08
						VOC (LBS/DAY):	0.04

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$39,444							
Right Of Way:	\$0							
Construction:	\$750,000	\$750,000	\$600,000	\$0	\$0	\$150,000	\$0	\$750,000
Construction Engineering:	\$32,280							
Contingencies:	\$54,975							
Indirects:	\$23,344							
Bond Financing:	\$0							
Total Project Cost:	\$900,043							
Funding by Share:			\$600,000	\$0	\$0	\$150,000	\$0	\$750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	E	DALLAS	DALLAS	\$500,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE:	02/2022
LIMITS TO:	CLARENDON					MPO PROJECT ID:	11600
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE:	BP2-002, NRSA1-DAL-336
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$500,000							
Right Of Way:	\$0							
Construction:	\$2,500,000	\$500,000	\$0	\$0	\$400,000	\$100,000	\$0	\$500,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,000,000							
Funding by Share:			\$0	\$0	\$400,000	\$100,000	\$0	\$500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-421	CS	E	DALLAS	DALLAS	\$900,000
LIMITS FROM:	EADS/HUTCHINS AVE FROM EADS AVE AND EAST COLORADO BLVD					REV DATE:	02/2022
LIMITS TO:	HUTCHINS AND 8TH ST					MPO PROJECT ID:	11620
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY INCLUDING SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DRAINAGE, INTERSECTION IMPROVEMENTS, STREETLIGHTS AND POTENTIAL TRAFFIC SIGNALS IF WARRANTED					MTP REFERENCE:	BP2-002, NRSA1-DAL-337, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$900,000							
Right Of Way:	\$0							
Construction:	\$6,100,000	\$900,000	\$0	\$0	\$720,000	\$180,000	\$0	\$900,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,000,000							
Funding by Share:			\$0	\$0	\$720,000	\$180,000	\$0	\$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	E	DALLAS	DALLAS	\$280,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	02/2022
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 56,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$280,000	\$280,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$56,000	\$0	\$0	\$56,000
Construction:	\$1,720,000		7:	\$280,000	\$0	\$0	\$0	\$0	\$280,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$280,000	\$0	\$56,000	\$0	\$0	\$336,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-429	CS	E	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	ON GRAND AVENUE FROM GARLAND/GASTON AVENUE					REV DATE:	05/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	11665
TIP	ENGINEERING STUDY TO IDENTIFY NEEDED IMPROVEMENTS TO GRAND AVENUE; INCLUDING TRAVEL FORECASTS TRAVEL MODELING SUPPORT, MANAGEMENT OF EFFORTS TO UPDATE THE 2010 NCTCOG STUDY THAT EXTENDED FROM DALLAS/GARLAND, AND NCTCOG STAFF TIME					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	FT3-011, TR3-007
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$1,000,000							
Right Of Way:	\$0		OTHER:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Construction:	\$0		7:	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000								
Funding by Share:			\$1,000,000	\$0	\$200,000	\$0	\$0	\$1,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-965	US 75	R	RICHARDSON	RICHARDSON	\$25,000
LIMITS FROM:	US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD					REV DATE:	07/2020
LIMITS TO:	W CITY LINE DRIVE					MPO PROJECT ID:	14073
TIP	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	SHARED-USE PATH					MTP REFERENCE:	BP2-002, MO3-002
REMARKS:						NOX (LBS/DAY):	6.64
						VOC (LBS/DAY):	7.29

Project History: 5,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000	\$25,000							
Right Of Way:	\$25,000								
Construction:	\$2,500,000		OTHER:	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Construction Engineering:	\$87,500		5:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Contingencies:	\$37,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$25,000	\$0	\$5,000	\$0	\$0	\$30,000	

DALLAS	ROCKWALL	1015-01-024	FM 549	E	ROCKWALL	ROCKWALL CO	\$2,000,000
LIMITS FROM:	SH 205					REV DATE:	07/2020
LIMITS TO:	SH 276					MPO PROJECT ID:	83221
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-127
REMARKS:	LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$2,000,000							
Right Of Way:	\$0								
Construction:	\$0		3LC:	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Construction Engineering:	\$1,098,554								
Contingencies:	\$475,619								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,574,173								
Funding by Share:			\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	

DALLAS	KAUFMAN	1092-01-021	FM 741	E,R	VARIOUS	TXDOT-DALLAS	\$21,000,000
LIMITS FROM:	US 175					REV DATE:	05/2022
LIMITS TO:	FM 548					MPO PROJECT ID:	55272
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:	ROADWAY					MTP REFERENCE:	NRSA1-DAL-320
REMARKS:	REVISE SCOPE; DELAY ENGINEERING AND ROW TO FY2023						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,000,000	\$21,000,000							
Right Of Way:	\$17,000,000								
Construction:	\$85,000,000		SW PE:	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Construction Engineering:	\$6,235,036		SW ROW:	\$13,600,000	\$1,700,000	\$0	\$1,700,000	\$0	\$17,000,000
Contingencies:	\$6,211,704								
Indirects:	\$3,044,041								
Bond Financing:	\$0								
Total Project Cost:	\$121,490,782								
Funding by Share:			\$13,600,000	\$5,700,000	\$0	\$1,700,000	\$0	\$21,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-055	FM 1171	R	VARIOUS	DENTON CO	\$900,000
LIMITS FROM:	IH 35W					REV DATE: 07/2020	
LIMITS TO:	WEST OF FM 156					MPO PROJECT ID: 55218	
TIP	CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL					FUNDING CATEGORY: 3LC	
DESCRIPTION:						MTP REFERENCE: NRSA1-DAL-195	
REMARKS:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: R PHASE IN FY 2023 IS FOR ROW, R PHASE IN APPENDIX D IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,600,000	\$900,000	3LC:						
Right Of Way:	\$990,000			\$0	\$0	\$0	\$0	\$900,000	\$900,000
Construction:	\$0								
Construction Engineering:	\$3,784,377								
Contingencies:	\$764,521								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,138,898								
Funding by Share:			\$0	\$0	\$0	\$0	\$900,000	\$900,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1315-01-030	FM 1385	E,R	VARIOUS	TXDOT-DALLAS	\$54,500,000
LIMITS FROM:	US 380					REV DATE: 02/2022	
LIMITS TO:	FM 455					MPO PROJECT ID: 55273	
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD					MTP REFERENCE: NRSA1-DAL-326	
REMARKS:	DELAY ENGINEERING AND ROW PHASES TO FY2023; INCREASE ROW FUNDING IN FY2023						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,500,000	\$54,500,000	SW PE: SW ROW:						
Right Of Way:	\$48,000,000			\$0	\$6,500,000	\$0	\$0	\$0	\$6,500,000
Construction:	\$179,692,462			\$38,400,000	\$4,800,000	\$0	\$4,800,000	\$0	\$48,000,000
Construction Engineering:	\$10,673,732								
Contingencies:	\$10,633,790								
Indirects:	\$5,211,081								
Bond Financing:	\$0								
Total Project Cost:	\$260,711,065								
Funding by Share:			\$38,400,000	\$11,300,000	\$0	\$4,800,000	\$0	\$54,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-083	IH 20	E,R	GRAND PRAIRIE	TXDOT-FORT WORTH	\$8,480,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE: 07/2020	
LIMITS TO:	SH 161					MPO PROJECT ID: 55213	
TIP	WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES AND 4/6 LANE TO 4/6 LANE CONTINUOUS					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:	FRONTAGE ROADS					MTP REFERENCE: FT1-30.70.2	
REMARKS:							

Project History: RELATED TO TIP 55214/CSJ 2374-05-084

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$480,000	\$8,480,000	SW PE: SW ROW:						
Right Of Way:	\$8,000,000			\$0	\$480,000	\$0	\$0	\$0	\$480,000
Construction:	\$0			\$7,200,000	\$800,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$1,700,000								
Contingencies:	\$1,016,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,196,600								
Funding by Share:			\$7,200,000	\$1,280,000	\$0	\$0	\$0	\$8,480,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	2681-01-027	FM 2499	R	FLOWER MOUND	TXDOT-DALLAS	\$500,000
LIMITS FROM:	AT FM 407 (JUSTIN ROAD)					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	21067
TIP	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND					FUNDING CATEGORY:	5
DESCRIPTION:	APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR INTERSECTION AND SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.27
						VOC (LBS/DAY):	0.14

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$250,000							
Right Of Way:	\$500,000							
Construction:	\$1,580,000	\$500,000	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Construction Engineering:	\$66,735							
Contingencies:	\$84,214							
Indirects:	\$48,262							
Bond Financing:	\$0							
Total Project Cost:	\$2,529,211							
Funding by Share:			\$400,000	\$100,000	\$0	\$0	\$0	\$500,000

DALLAS	DALLAS	2964-01-052	SH 161	C	GRAND PRAIRIE	GRAND PRAIRIE	\$1,050,220
LIMITS FROM:	ON FRONTAGE ROADS FROM IH 20					REV DATE:	02/2022
LIMITS TO:	IH 30					MPO PROJECT ID:	11630.7
TIP	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE					FUNDING CATEGORY:	5
DESCRIPTION:	ROADS INCLUDING SH 180 AND JEFFERSON					MTP REFERENCE:	TSMO2-006, TSMO2-007, TSMO2-008
REMARKS:	NO CHANGE					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$105,021							
Right Of Way:	\$0							
Construction:	\$1,050,220	\$1,050,220	\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220
Construction Engineering:	\$45,201							
Contingencies:	\$76,981							
Indirects:	\$32,689							
Bond Financing:	\$0							
Total Project Cost:	\$1,310,112							
Funding by Share:			\$840,176	\$210,044	\$0	\$0	\$0	\$1,050,220

DALLAS	DENTON	2979-01-011	FM 2931	R	VARIOUS	TXDOT-DALLAS	\$25,000,000
LIMITS FROM:	US 380					REV DATE:	02/2022
LIMITS TO:	FM 428					MPO PROJECT ID:	55274
TIP	WIDEN AND RECONSTRUCT FROM 2 LANE RURAL TO 4 LANES URBAN DIVIDED (ULTIMATE					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	6 LANES)					MTP REFERENCE:	NRSA1-DAL-327
REMARKS:	DELAY ROW TO FY2023 AND INCREASE FUNDING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,500,000							
Right Of Way:	\$25,000,000							
Construction:	\$95,589,398	\$25,000,000	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
Construction Engineering:	\$5,678,010							
Contingencies:	\$5,656,763							
Indirects:	\$2,772,093							
Bond Financing:	\$0							
Total Project Cost:	\$138,196,264							
Funding by Share:			\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000

FY 2023 Total YOE Cost of Approved Phases: \$1,272,378,873
 FY 2023 Total Authorized Funding by Share: \$1,272,378,873
 FY 2023 Total Authorized Funding by Category: \$1,272,378,873

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
DALLAS	ROCKWALL	0009-04-072	SH 66	C	ROWLETT	TXDOT-DALLAS	\$1,567,941	
LIMITS FROM:	DALROCK						REV DATE: 07/2020	
LIMITS TO:	EAST OF DALROCK						MPO PROJECT ID: 14007.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES				FUNDING CATEGORY: 3LC,5			
DESCRIPTION:	AND STORAGE BAYS				MTP REFERENCE: TSMO2-001			
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF ROWLETT AND ROCKWALL COUNTY				NOX (LBS/DAY): 0.265 VOC (LBS/DAY): 0.135			

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,823	\$1,567,941							
Right Of Way:	\$465,945								
Construction:	\$1,567,941		3LC:	\$0	\$0	\$0	\$0	\$26,941	\$26,941
Construction Engineering:	\$70,757		5:	\$1,232,800	\$308,200	\$0	\$0	\$0	\$1,541,000
Contingencies:	\$35,592								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,217,058								
Funding by Share:			\$1,232,800	\$308,200	\$0	\$0	\$26,941	\$1,567,941	

DALLAS	COLLIN	0047-06-158	US 75	C	VARIOUS	TXDOT-DALLAS	\$27,000,000
LIMITS FROM:	DALLAS COUNTY LINE						REV DATE: 02/2022
LIMITS TO:	BETHANY DRIVE						MPO PROJECT ID: 30006
TIP	REMOVE HOV LANES AND ADD TECHNOLOGY LANES				FUNDING CATEGORY: 7		
DESCRIPTION:					MTP REFERENCE: AO1-23.40.3, AO1-23.40.4, AO1-23.40.5, AO1-23.50.1		
REMARKS:	REVISE FUNDING						

Project History: RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,500,000	\$27,000,000							
Right Of Way:	\$0								
Construction:	\$27,000,000		7:	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Construction Engineering:	\$997,937								
Contingencies:	\$1,105,193								
Indirects:	\$379,294								
Bond Financing:	\$0								
Total Project Cost:	\$30,982,424								
Funding by Share:			\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000	

DALLAS	DALLAS	0047-07-232	US 75	C	RICHARDSON	TXDOT-DALLAS	\$16,500,000
LIMITS FROM:	IH 635						REV DATE: 02/2022
LIMITS TO:	COLLIN COUNTY LINE						MPO PROJECT ID: 30005
TIP	REMOVE HOV LANES AND ADD TECHNOLOGY LANES				FUNDING CATEGORY: 7		
DESCRIPTION:					MTP REFERENCE: AO1-23.50.1		
REMARKS:	INCREASE FUNDING						

Project History: RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$16,500,000							
Right Of Way:	\$0								
Construction:	\$16,500,000		7:	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Construction Engineering:	\$981,896								
Contingencies:	\$1,087,428								
Indirects:	\$373,198								
Bond Financing:	\$0								
Total Project Cost:	\$19,942,522								
Funding by Share:			\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0092-02-137	IH 45	C	VARIOUS	TXDOT-DALLAS	\$2,825,000
LIMITS FROM:	DALLAS/ELLIS COUNTY LINE					REV DATE:	08/2021
LIMITS TO:	SOUTH OF IH 20					MPO PROJECT ID:	21048.1
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History: RELATED TO TIP 21048.2/CSJ 0092-14-101

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$174,249									
Right Of Way:	\$0									
Construction:	\$2,825,000	\$2,825,000	5:	\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000	
Construction Engineering:	\$108,106									
Contingencies:	\$731,110									
Indirects:	\$103,127									
Bond Financing:	\$0									
Total Project Cost:	\$3,941,592									
Funding by Share:				\$2,260,000	\$565,000	\$0	\$0	\$0	\$2,825,000	

DALLAS	ELLIS	0092-04-077	IH 45	C	ENNIS	TXDOT-DALLAS	\$5,400,000
LIMITS FROM:	AT SH 34/ENNIS AVE					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	14089
TIP	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL					FUNDING CATEGORY:	5
DESCRIPTION:	IMPROVEMENTS/RETIMING					MTP REFERENCE:	TSMO2-001, TSMO2-002
REMARKS:						NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$250,000									
Right Of Way:	\$2,000,000									
Construction:	\$5,400,000	\$5,400,000	5:	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	
Construction Engineering:	\$216,540									
Contingencies:	\$76,680									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$7,943,220									
Funding by Share:				\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000	

DALLAS	DALLAS	0092-14-101	IH 45	C	VARIOUS	TXDOT-DALLAS	\$300,000
LIMITS FROM:	SOUTH OF IH 20					REV DATE:	08/2021
LIMITS TO:	NORTH OF IH 20					MPO PROJECT ID:	21048.2
TIP	UPGRADE TO FIBER OPTIC DATA TRANSMISSION AND DEPLOYMENT OF ADDITIONAL CCTV					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$185,040									
Right Of Way:	\$0									
Construction:	\$300,000	\$300,000	5:	\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	
Construction Engineering:	\$11,480									
Contingencies:	\$77,640									
Indirects:	\$10,952									
Bond Financing:	\$0									
Total Project Cost:	\$585,112									
Funding by Share:				\$240,000	\$60,000	\$0	\$0	\$0	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-03-080	US 80	C	DALLAS	TXDOT-DALLAS	\$134,003,816
LIMITS FROM:	LAWSON ROAD (DALLAS/KAUFMAN C/L)					REV DATE:	11/2021
LIMITS TO:	FM 460					MPO PROJECT ID:	53086
TIP	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT AND WIDEN 2/4 LANE					FUNDING CATEGORY:	11,4
DESCRIPTION:	DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					MTP REFERENCE:	FT1-32.10.3
REMARKS:	ADD CONSTRUCTION FUNDING TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$7,000,000							
Right Of Way:	\$12,000,000							
Construction:	\$134,003,816	\$134,003,816	\$106,400,000	\$26,600,000	\$0	\$0	\$133,000,000	
Construction Engineering:	\$6,090,590		\$803,053	\$200,763	\$0	\$0	\$1,003,816	
Contingencies:	\$12,775,673							
Indirects:	\$4,079,148							
Bond Financing:	\$0							
Total Project Cost:	\$175,949,227							
Funding by Share:			\$107,203,053	\$26,800,763	\$0	\$0	\$0	\$134,003,816

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-02-067	CS	C	MCKINNEY	MCKINNEY	\$1,200,000
LIMITS FROM:	ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	19010
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANES AND					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:	RIGHT TURN LANES					MTP REFERENCE:	TSMO2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	0.45
						VOC (LBS/DAY):	0.23

Project History: 240,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$250,000							
Right Of Way:	\$340,000							
Construction:	\$1,200,000	\$1,200,000	\$0	\$0	\$240,000	\$0	\$0	
Construction Engineering:	\$51,647		\$1,200,000	\$0	\$0	\$0	\$1,200,000	
Contingencies:	\$87,960							
Indirects:	\$37,351							
Bond Financing:	\$0							
Total Project Cost:	\$1,966,958							
Funding by Share:			\$1,200,000	\$0	\$240,000	\$0	\$0	\$1,440,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-046	US 380	C	PRINCETON	TXDOT-DALLAS	\$31,189,901
LIMITS FROM:	WEST OF BRIDGEFARMER RD					REV DATE:	05/2022
LIMITS TO:	4TH STREET					MPO PROJECT ID:	55233
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M,3LC
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660
REMARKS:	REVISE CONSTRUCTION FUNDING AND DELAY TO FY2024; REVISE LIMITS; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY						

Project History: REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
			Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000							
Right Of Way:	\$32,000,000							
Construction:	\$31,189,901	\$31,189,901	\$16,151,921	\$4,037,980	\$0	\$0	\$20,189,901	
Construction Engineering:	\$1,796,950		\$0	\$0	\$0	\$0	\$11,000,000	
Contingencies:	\$1,797,669							
Indirects:	\$886,251							
Bond Financing:	\$0							
Total Project Cost:	\$69,670,771							
Funding by Share:			\$16,151,921	\$4,037,980	\$0	\$0	\$11,000,000	\$31,189,901

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0135-03-057	US 380	C	PRINCETON	TXDOT-DALLAS	\$32,493,296
LIMITS FROM:	AIRPORT DRIVE					REV DATE:	05/2022
LIMITS TO:	WEST OF BRIDGEFARMER RD					MPO PROJECT ID:	55233.1
TIP	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					FUNDING CATEGORY:	2M
DESCRIPTION:						MTP REFERENCE:	RSA1-2.225.660
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$32,493,296							
Right Of Way:	\$0								
Construction:	\$32,493,296		2M:	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296
Construction Engineering:	\$1,442,736								
Contingencies:	\$1,985,627								
Indirects:	\$704,366								
Bond Financing:	\$0								
Total Project Cost:	\$38,126,025								
Funding by Share:			\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0495-01-066	SP 557	E,R	TERRELL	TERRELL	\$491,474
LIMITS FROM:	FM 148					REV DATE:	07/2020
LIMITS TO:	IH 20					MPO PROJECT ID:	83224
TIP	NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	NRSA1-34.10.1
REMARKS:	LOCAL CONTRIBUTION PAID BY TERRELL; ROW WILL BE DONATED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$391,474	\$491,474							
Right Of Way:	\$100,000								
Construction:	\$3,204,000		3LC:	\$0	\$0	\$0	\$0	\$491,474	\$491,474
Construction Engineering:	\$212,254								
Contingencies:	\$33,961								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,941,689								
Funding by Share:			\$0	\$0	\$0	\$0	\$491,474	\$491,474	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0619-03-061	FM 544	C	WYLIE	TXDOT-DALLAS	\$3,687,423
LIMITS FROM:	AT FM 1378 (COUNTRY CLUB ROAD)					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	14069
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	0.26
						VOC (LBS/DAY):	0.14

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	\$3,687,423							
Right Of Way:	\$550,000								
Construction:	\$3,687,423		5:	\$2,949,938	\$737,485	\$0	\$0	\$0	\$3,687,423
Construction Engineering:	\$138,128								
Contingencies:	\$272,513								
Indirects:	\$99,892								
Bond Financing:	\$0								
Total Project Cost:	\$4,897,956								
Funding by Share:			\$2,949,938	\$737,485	\$0	\$0	\$0	\$3,687,423	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-166	VA	E,R	WAXAHACHIE	WAXAHACHIE	\$1,850,000
LIMITS FROM:	MIDLOTHIAN TO WAXAHACHIE HIKE & BIKE TRAIL FROM GETZENDANER PARK					REV DATE:	11/2021
LIMITS TO:	FM 875					MPO PROJECT ID:	21058
TIP	CONSTRUCT NEW SHARED-USE PATH					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.74
						VOC (LBS/DAY):	0.82

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$650,000									
Right Of Way:	\$1,200,000									
Construction:	\$3,250,000	\$1,850,000	5:	\$1,480,000	\$0	\$0	\$370,000	\$0	\$1,850,000	
Construction Engineering:	\$111,902									
Contingencies:	\$190,580									
Indirects:	\$80,927									
Bond Financing:	\$0									
Total Project Cost:	\$5,483,409									
Funding by Share:				\$1,480,000	\$0	\$0	\$370,000	\$0	\$1,850,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-286	CS	C	PROSPER	PROSPER	\$800,000
LIMITS FROM:	ON FIRST STREET AT SH 289					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	21071
TIP	CONSTRUCT ADDITIONAL LEFT TURN LANES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.05
						VOC (LBS/DAY):	0.03

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000									
Right Of Way:	\$0									
Construction:	\$800,000	\$800,000	5:	\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	
Construction Engineering:	\$67,458									
Contingencies:	\$34,880									
Indirects:	\$24,212									
Bond Financing:	\$0									
Total Project Cost:	\$1,026,550									
Funding by Share:				\$640,000	\$0	\$0	\$160,000	\$0	\$800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-812	CS	C	IRVING	IRVING	\$18,800,000
LIMITS FROM:	ON CONFLANS RD FROM SH 161					REV DATE:	02/2022
LIMITS TO:	VALLEY VIEW LANE					MPO PROJECT ID:	11237.2
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED FACILITY WITH NEW SIDEWALKS AND SHARED USE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	PATH					MTP REFERENCE:	BP2-002, NRSA1-DAL-11
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF IRVING						

Project History: MPO MILESTONE POLICY ROUND 2

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,029,721									
Right Of Way:	\$3,700,000									
Construction:	\$18,800,000	\$18,800,000	3LC:	\$0	\$0	\$0	\$0	\$1,143,750	\$1,143,750	
Construction Engineering:	\$800,000		7:	\$14,125,000	\$0	\$0	\$3,531,250	\$0	\$17,656,250	
Contingencies:	\$1,067,840									
Indirects:	\$576,167									
Bond Financing:	\$0									
Total Project Cost:	\$26,973,728									
Funding by Share:				\$14,125,000	\$0	\$0	\$3,531,250	\$1,143,750	\$18,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-267	VA	C	DENTON	DENTON	\$469,875
LIMITS FROM:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS					REV DATE:	05/2022
LIMITS TO:						MPO PROJECT ID:	11614.5
TIP	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK					FUNDING CATEGORY:	3LC,5
DESCRIPTION:	ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY WOODROW WILSON ELEMENTARY SCHOOL) IN THE CITY OF DENTON					MTP REFERENCE:	BP2-002, SD2-002
REMARKS:	CLARIFY SCOPE; DELAY CONSTRUCTION PHASE TO FY2024 AND INCREASE FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DENTON					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.13

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$156,925							
Right Of Way:	\$15,200							
Construction:	\$469,875	3LC:	\$0	\$0	\$0	\$0	\$63,275	\$63,275
Construction Engineering:	\$29,708	5:	\$325,280	\$0	\$0	\$81,320	\$0	\$406,600
Contingencies:	\$6,612							
Indirects:	\$9,779							
Bond Financing:	\$0							
Total Project Cost:	\$688,099							
Funding by Share:			\$325,280	\$0	\$0	\$81,320	\$63,275	\$469,875

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-316	CS	C	SHADY SHORES	DENTON CO	\$3,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					REV DATE:	05/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH					FUNDING CATEGORY:	3RTR121
DESCRIPTION:	DRAINAGE IMPROVEMENTS					MTP REFERENCE:	MO3-001
REMARKS:	REVISE LIMITS; INCREASE LOCAL CONTRIBUTION FUNDS FOR CONSTRUCTION IN FY2024; CHANGE CSJ FOR RTR FUNDS TO 0918-46-366; LOCAL CONTRIBUTION PAID BY DENTON COUNTY						

Project History: RELATED TO CSJ 0918-46-336

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$2,800,000							
Construction:	\$18,000,000	3RTR121:	\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000
Construction Engineering:	\$732,114							
Contingencies:	\$610,900							
Indirects:	\$449,816							
Bond Financing:	\$0							
Total Project Cost:	\$23,992,830							
Funding by Share:			\$0	\$0	\$2,400,000	\$600,000	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-336	CS	C	SHADY SHORES	DENTON CO	\$15,000,000
LIMITS FROM:	ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD					REV DATE:	05/2022
LIMITS TO:	SILKTREE COURT					MPO PROJECT ID:	14033
TIP	RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	DRAINAGE IMPROVEMENTS					MTP REFERENCE:	MO3-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DE1						

Project History: RELATED TO CSJ 0918-46-316

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$1,400,000							
Right Of Way:	\$2,800,000							
Construction:	\$18,000,000	3LC:	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
Construction Engineering:	\$732,114	7:	\$10,000,000	\$0	\$0	\$2,500,000	\$0	\$12,500,000
Contingencies:	\$610,900							
Indirects:	\$449,816							
Bond Financing:	\$0							
Total Project Cost:	\$23,992,830							
Funding by Share:			\$10,000,000	\$0	\$0	\$2,500,000	\$2,500,000	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-237	CS	C	DALLAS	DALLAS	\$4,250,000
LIMITS FROM:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT					REV DATE:	11/2021
LIMITS TO:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS					MPO PROJECT ID:	25025
TIP	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-184
REMARKS:	DELAY CONSTRUCTION TO FY2024						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$4,250,000	\$4,250,000	\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000
Construction Engineering:	\$210,375							
Contingencies:	\$42,500							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,502,875							
Funding by Share:			\$3,400,000	\$0	\$0	\$850,000	\$0	\$4,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-240	CS	C	SACHSE	SACHSE	\$24,100,326
LIMITS FROM:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD					REV DATE:	07/2020
LIMITS TO:	NORTH OF SACHSE ROAD					MPO PROJECT ID:	14024
TIP	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND					FUNDING CATEGORY:	3LC,5,7
DESCRIPTION:	SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE					MTP REFERENCE:	RSA1-1.660.400, TSMO2-001, TSMO2-002, BP2-002
REMARKS:	LOCAL CONTRIBUTION PAID BY CITY OF SACHSE; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS					NOX (LBS/DAY):	1.35
						VOC (LBS/DAY):	1.43

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,438,967							
Right Of Way:	\$2,325,400							
Construction:	\$24,100,326	\$24,100,326	\$0	\$0	\$0	\$0	\$11,600,326	\$11,600,326
Construction Engineering:	\$982,000		\$1,201,700	\$0	\$0	\$300,425	\$0	\$1,502,125
Contingencies:	\$452,000		\$8,798,300	\$0	\$0	\$2,199,575	\$0	\$10,997,875
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$30,298,693							
Funding by Share:			\$10,000,000	\$0	\$0	\$2,500,000	\$11,600,326	\$24,100,326

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-244	CS	C	DALLAS	DALLAS	\$13,313,653
LIMITS FROM:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY					REV DATE:	08/2021
LIMITS TO:	NORTH OF FORNEY ROAD					MPO PROJECT ID:	14000
TIP	CONSTRUCT GRADE SEPARATION OVER UPRR					FUNDING CATEGORY:	3LC,5
DESCRIPTION:						MTP REFERENCE:	FP3-011, MO3-002, TSMO2-001
REMARKS:	REVISE FUNDING AND DELAY TO FY2024					NOX (LBS/DAY):	0.02
						VOC (LBS/DAY):	0.01

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$3,602,950							
Right Of Way:	\$4,200,000							
Construction:	\$13,313,653	\$13,313,653	\$0	\$0	\$0	\$0	\$6,660,337	\$6,660,337
Construction Engineering:	\$573,011		\$5,322,653	\$0	\$0	\$1,330,663	\$0	\$6,653,316
Contingencies:	\$975,891							
Indirects:	\$414,397							
Bond Financing:	\$0							
Total Project Cost:	\$23,079,902							
Funding by Share:			\$5,322,653	\$0	\$0	\$1,330,663	\$6,660,337	\$13,313,653

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-271	CS	C	GARLAND	GARLAND	\$20,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	08/2021
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	DELAY CONSTRUCTION TO FY2024					NOX (LBS/DAY):	0.23
						VOC (LBS/DAY):	0.25

Project History: 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$18,750,000	\$20,750,000	OTHER:	\$0	\$0	\$3,750,000	\$0	\$0	
Construction Engineering:	\$1,007,900		5:	\$1,000,000	\$0	\$0	\$250,000	\$0	
Contingencies:	\$1,777,500		7:	\$19,350,000	\$0	\$0	\$150,000	\$0	
Indirects:	\$595,298								
Bond Financing:	\$0								
Total Project Cost:	\$22,130,698								
Funding by Share:			\$20,350,000	\$0	\$3,750,000	\$400,000	\$0	\$24,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-273	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION					REV DATE:	07/2020
LIMITS TO:	RICHARDSON CITY LIMIT					MPO PROJECT ID:	14064
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:						NOX (LBS/DAY):	10.68
						VOC (LBS/DAY):	11.72

Project History: 720,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$3,600,000	OTHER:	\$0	\$0	\$720,000	\$0	\$0	
Construction Engineering:	\$160,400		5:	\$3,600,000	\$0	\$0	\$0	\$0	
Contingencies:	\$56,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,217,200								
Funding by Share:			\$3,600,000	\$0	\$720,000	\$0	\$0	\$4,320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-274	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW					REV DATE:	05/2022
LIMITS TO:	NORTHAVEN TRAIL					MPO PROJECT ID:	14065
TIP	CONSTRUCT SHARED USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	NO CHANGE					NOX (LBS/DAY):	13.48
						VOC (LBS/DAY):	15.59

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$3,600,000	OTHER:	\$0	\$0	\$720,000	\$0	\$720,000	
Construction Engineering:	\$160,400		5:	\$3,600,000	\$0	\$0	\$0	\$3,600,000	
Contingencies:	\$56,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,217,200								
Funding by Share:			\$3,600,000	\$0	\$720,000	\$0	\$0	\$4,320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-281	CS	C	DALLAS	DALLAS	\$1,996,528
LIMITS FROM:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,					REV DATE:	08/2021
LIMITS TO:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH					MPO PROJECT ID:	14018
TIP	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS,					FUNDING CATEGORY:	5
DESCRIPTION:	LIGHTING, AND INTERSECTION IMPROVEMENTS					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	DELAY CONSTRUCTION TO FY2024					NOX (LBS/DAY):	3.01
						VOC (LBS/DAY):	1.55

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$352,371								
Right Of Way:	\$2,055,741								
Construction:	\$1,996,528	\$1,996,528	5:	\$1,597,222	\$0	\$0	\$399,306	\$0	
Construction Engineering:	\$57,286								
Contingencies:	\$97,564								
Indirects:	\$41,429								
Bond Financing:	\$0								
Total Project Cost:	\$4,600,919								
Funding by Share:			\$1,597,222	\$0	\$0	\$399,306	\$0	\$1,996,528	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-289	CS	C	VARIOUS	HIGHLAND PARK	\$8,000,000
LIMITS FROM:	ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE					REV DATE:	11/2021
LIMITS TO:	WEST OF GLENWOOD AVENUE					MPO PROJECT ID:	14034
TIP	RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE					FUNDING CATEGORY:	3LC,7
DESCRIPTION:	STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY					MTP REFERENCE:	MO3-001, MO3-002
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2024						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,250,000								
Right Of Way:	\$200,000								
Construction:	\$8,000,000	\$8,000,000	3LC:	\$0	\$0	\$0	\$0	\$1,000,000	
Construction Engineering:	\$245,000		7:	\$5,600,000	\$0	\$0	\$1,400,000	\$0	
Contingencies:	\$54,600								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$9,749,600								
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$1,000,000	\$8,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-295	CS	C	DALLAS	DALLAS	\$7,662,535
LIMITS FROM:	PARK LANE FROM GREENVILLE AVENUE					REV DATE:	08/2021
LIMITS TO:	HEMLOCK AVENUE					MPO PROJECT ID:	14079
TIP	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-313, SD2-001, TSMO2-001
REMARKS:	NO CHANGE					NOX (LBS/DAY):	15.52
						VOC (LBS/DAY):	16.01

Project History: 1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$559,390								
Right Of Way:	\$600,000								
Construction:	\$7,662,535	\$7,662,535	OTHER:	\$0	\$0	\$1,532,507	\$0	\$1,532,507	
Construction Engineering:	\$329,790		5:	\$7,662,535	\$0	\$0	\$0	\$7,662,535	
Contingencies:	\$561,664								
Indirects:	\$238,502								
Bond Financing:	\$0								
Total Project Cost:	\$9,951,881								
Funding by Share:			\$7,662,535	\$0	\$1,532,507	\$0	\$0	\$9,195,042	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-308	CS	C	GARLAND	GARLAND	\$20,750,000
LIMITS FROM:	ON SHILOH ROAD FROM KINGSLEY ROAD					REV DATE:	08/2021
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	14061
TIP	WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	BP2-002, RSA1-1.645.250
REMARKS:	DELAY CONSTRUCTION TO FY2024; CMAQ FOR SIDEWALKS ONLY					NOX (LBS/DAY):	0.23
						VOC (LBS/DAY):	0.25

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,000,000	\$20,750,000	OTHER:	\$0	\$0	\$3,750,000	\$0	\$3,750,000	
Construction Engineering:	\$107,509		5:	\$1,000,000	\$0	\$0	\$250,000	\$1,250,000	
Contingencies:	\$189,600		7:	\$19,350,000	\$0	\$0	\$150,000	\$19,500,000	
Indirects:	\$63,498								
Bond Financing:	\$0								
Total Project Cost:	\$2,360,607								
Funding by Share:			\$20,350,000	\$0	\$3,750,000	\$400,000	\$0	\$24,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-313	CS	R	BALCH SPRINGS	BALCH SPRINGS	\$165,000
LIMITS FROM:	ON HICKORY TREE ROAD FROM ELAM ROAD					REV DATE:	08/2021
LIMITS TO:	LAKE JUNE ROAD					MPO PROJECT ID:	25078
TIP	RECONSTRUCT FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH					FUNDING CATEGORY:	3LC
DESCRIPTION:						MTP REFERENCE:	BP2-002, NRSA1-DAL-324, SD2-001
REMARKS:	ADD UTILITIES PHASE TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION IS PAID BY DALLAS COUNTY (MCIP FUNDS)						

Project History: "R" IN FY2023 IS ROW; "R" IN FY2024 IS UTIL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,300,000								
Right Of Way:	\$1,245,000								
Construction:	\$11,000,000	\$165,000	3LC:	\$0	\$0	\$0	\$0	\$165,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,545,000								
Funding by Share:			\$0	\$0	\$0	\$0	\$165,000	\$165,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-333	VA	C	VARIOUS	TXDOT-DALLAS	\$875,000
LIMITS FROM:	VARIOUS LOCATIONS IN DALLAS COUNTY; IH 20 AT DALLAS/TARRANT COUNTY LINE (EB)					REV DATE: 08/2021	
LIMITS TO:	IH 30 AT DALLAS/TARRANT COUNTY LINE (EB), IH 30 AT SYLVAN (WB), SH 183 AT COUNTY LINE ROAD (EB), US 75 AT HASKELL (NB & SB)					MPO PROJECT ID: 21049	
TIP DESCRIPTION:	INSTALLATION OF DYNAMIC MESSAGE SIGNS					FUNDING CATEGORY: 5	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: TSMO2-006, TSMO2-008	
						NOX (LBS/DAY): 3277.9	VOC (LBS/DAY): 549.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$53,971	5:							
Right Of Way:	\$0								
Construction:	\$875,000		\$700,000	\$175,000	\$0	\$0	\$0	\$875,000	
Construction Engineering:	\$33,484								
Contingencies:	\$226,450								
Indirects:	\$31,942								
Bond Financing:	\$0								
Total Project Cost:	\$1,220,847								
Funding by Share:			\$700,000	\$175,000	\$0	\$0	\$0	\$875,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-352	CS	C	DALLAS	DALLAS	\$1,500,000
LIMITS FROM:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD					REV DATE: 05/2022	
LIMITS TO:	BELT LINE RD					MPO PROJECT ID: 21082	
TIP DESCRIPTION:	CONSTRUCT 0 TO 4 LANE ROADWAY					FUNDING CATEGORY: 7	
REMARKS:	REVISE FACILITY NAME AND LIMITS					MTP REFERENCE: NRSA1-DAL-333	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$150,000	7:							
Right Of Way:	\$0								
Construction:	\$1,500,000		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	
Construction Engineering:	\$103,514								
Contingencies:	\$85,200								
Indirects:	\$45,971								
Bond Financing:	\$0								
Total Project Cost:	\$1,884,685								
Funding by Share:			\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-362	VA	C	DALLAS	DALLAS	\$5,100,000
LIMITS FROM:	DEEP ELLUM AREA PEDESTRIAN AND TRAFFIC SIGNAL IMPROVEMENTS, BOUNDED BY LIVE OAK ST TO THE NORTH,					REV DATE: 08/2021	
LIMITS TO:	HALL ST TO THE EAST, IH 30 TO THE SOUTH, AND CESAR CHAVEZ BLVD TO THE WEST					MPO PROJECT ID: 25093	
TIP DESCRIPTION:	CONSTRUCT NEW SIDEWALKS, ADA RAMPS, CURB EXTENSIONS, PEDESTRIAN LIGHTING, AND UPGRADES TO TRAFFIC SIGNALS IN THE DEEP ELLUM AREA					FUNDING CATEGORY: 5,Cat 3 - TDC (MPO)	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					MTP REFERENCE: BP2-002, SD2-001, TSMO2-001, TSMO2-002	
						NOX (LBS/DAY): 1.02	VOC (LBS/DAY): 0.94

Project History: 1,020,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000	OTHER: 5:							
Right Of Way:	\$0								
Construction:	\$5,100,000		\$0	\$0	\$1,020,000	\$0	\$0	\$1,020,000	
Construction Engineering:	\$219,500		\$5,100,000	\$0	\$0	\$0	\$0	\$5,100,000	
Contingencies:	\$373,380								
Indirects:	\$158,741								
Bond Financing:	\$0								
Total Project Cost:	\$6,251,621								
Funding by Share:			\$5,100,000	\$0	\$1,020,000	\$0	\$0	\$6,120,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-363	VA	C	DALLAS	DALLAS	\$4,000,000
LIMITS FROM:	DEEP ELLUM PARKING IMPROVEMENTS; FROM ELM ST					REV DATE:	08/2021
LIMITS TO:	IH 30					MPO PROJECT ID:	25092
TIP	CONSTRUCT NEW PARKING FACILITIES IN THE VACANT LAND UNDER IH 345 AND					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONSTRUCT IMPROVEMENTS TO THE EXISTING PARKING LOTS UNDER IH 345, INCLUDING ELECTRIC VEHICLES CHARGING TECHNOLOGY, PARKING METERS, WAYFINDING, AND OTHER INNOVATIVE IMPROVEMENTS					MTP REFERENCE:	SD3-001, SD3-003
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History: 800,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000	\$0	\$0	\$800,000	\$0	\$0	\$800,000	
Construction Engineering:	\$200,000		\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	
Contingencies:	\$293,200								
Indirects:	\$124,503								
Bond Financing:	\$0								
Total Project Cost:	\$5,117,703								
Funding by Share:			\$4,000,000	\$0	\$800,000	\$0	\$0	\$4,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-367	CS	C	VARIOUS	DALLAS CO	\$10,000,000
LIMITS FROM:	SUNRISE ROAD AT BELT LINE ROAD					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21032
TIP	REALIGN OFFSET INTERSECTION AT BELT LINE ROAD AND SUNRISE ROAD					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

PENDING FHWA APPROVAL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$536,452								
Right Of Way:	\$0								
Construction:	\$10,000,000	\$10,000,000	\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000	
Construction Engineering:	\$537,547								
Contingencies:	\$948,000								
Indirects:	\$317,492								
Bond Financing:	\$0								
Total Project Cost:	\$12,339,491								
Funding by Share:			\$8,000,000	\$0	\$0	\$2,000,000	\$0	\$10,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-368	CS	C	DALLAS	DALLAS	\$7,000,000
LIMITS FROM:	CAMP WISDOM RD FROM US 67					REV DATE:	08/2021
LIMITS TO:	WESTMORELAND RD					MPO PROJECT ID:	21063
TIP	RECONSTRUCT AND WIDEN SIDEWALKS, INSTALL PEDESTRIAN LIGHTING, AND					FUNDING CATEGORY:	5
DESCRIPTION:	RECONSTRUCT/UPGRADE CROSSWALKS AND ASSOCIATED TRAFFIC SIGNAL INFRASTRUCTURE					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.2
						VOC (LBS/DAY):	0.22

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$7,000,000	\$7,000,000	\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,500,000								
Funding by Share:			\$5,600,000	\$0	\$0	\$1,400,000	\$0	\$7,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-370	VA	C	DALLAS	DALLAS	\$3,600,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATIONS AT DALLAS ZOO DART STATION					REV DATE:	08/2021
LIMITS TO:						MPO PROJECT ID:	21029
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN IMPROVEMENTS AT AND AROUND THE					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	DALLAS ZOO DART STATION/SOUTHERN GATEWAY PUBLIC GREEN AND MAKE SYSTEM CONNECTIONS TO THE PEROT MUSEUM/KLYDE WARREN PARK					MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 720,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF DALLAS MTP POLICY BUNDLE TDCS; \$3.3M OF THE FUNDS ARE FOR THE DALLAS ZOO DART STATION WITH THE BALANCE FOR OTHER CONNECTIONS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$400,000								
Right Of Way:	\$0								
Construction:	\$3,600,000	\$3,600,000	OTHER:	\$0	\$0	\$720,000	\$0	\$0	
Construction Engineering:	\$154,942		7:	\$3,600,000	\$0	\$0	\$0	\$0	
Contingencies:	\$263,880								
Indirects:	\$112,053								
Bond Financing:	\$0								
Total Project Cost:	\$4,530,875								
Funding by Share:			\$3,600,000	\$0	\$720,000	\$0	\$0	\$4,320,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-371	VA	C	DALLAS	DALLAS	\$1,450,000
LIMITS FROM:	PRESTON ROAD FROM EAST NW HWY TO WALNUT HILL LANE					REV DATE:	08/2021
LIMITS TO:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY					MPO PROJECT ID:	21052
TIP	CONSTRUCT SIDEWALKS					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.51
						VOC (LBS/DAY):	0.56

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,258								
Right Of Way:	\$0								
Construction:	\$1,450,000	\$1,450,000	5:	\$1,160,000	\$0	\$0	\$290,000	\$0	
Construction Engineering:	\$62,407								
Contingencies:	\$106,285								
Indirects:	\$45,132								
Bond Financing:	\$0								
Total Project Cost:	\$1,740,082								
Funding by Share:			\$1,160,000	\$0	\$0	\$290,000	\$0	\$1,450,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-374	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	ON LEMMON AVENUE FROM NORTHWEST HIGHWAY					REV DATE:	08/2021
LIMITS TO:	US 75					MPO PROJECT ID:	21065
TIP	RECONSTRUCT AND UPGRADE SIGNALS/EQUIPMENT AND CONSTRUCT PEDESTRIAN IMPROVEMENTS AT SEVEN INTERSECTIONS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; CMAQ FOR SIGNAL IMPROVEMENTS ONLY					NOX (LBS/DAY):	52.07
						VOC (LBS/DAY):	32.93

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$131,479								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	5:	\$1,000,000	\$0	\$0	\$250,000	\$0	
Construction Engineering:	\$107,598		7:	\$1,000,000	\$0	\$0	\$250,000	\$0	
Contingencies:	\$183,250								
Indirects:	\$77,814								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,141								
Funding by Share:			\$2,000,000	\$0	\$0	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-376	CS	C	DALLAS	DALLAS	\$437,500
LIMITS FROM:	FAIR OAKS AVENUE FROM RIDGECREST					REV DATE:	08/2021
LIMITS TO:	WALNUT HILL LANE					MPO PROJECT ID:	21031
TIP	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	7.4
						VOC (LBS/DAY):	8.12

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$23,009									
Right Of Way:	\$0									
Construction:	\$437,500	\$437,500	\$350,000	\$0	\$0	\$87,500	\$0	\$437,500		
Construction Engineering:	\$18,830									
Contingencies:	\$32,069									
Indirects:	\$13,617									
Bond Financing:	\$0									
Total Project Cost:	\$525,025									
Funding by Share:			\$350,000	\$0	\$0	\$87,500	\$0	\$437,500		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-380	VA	C	DALLAS	NCTCOG	\$8,000,000
LIMITS FROM:	MIDTOWN PEOPLE MOVER BOUNDED BY IH 635 TO THE SOUTH, DALLAS NORTH TOLLWAY					REV DATE:	08/2021
LIMITS TO:	TO THE WEST, PRESTON ROAD TO THE EAST, AND SPRING VALLEY ROAD TO THE NORTH					MPO PROJECT ID:	21044
TIP	ENGINEERING, TESTING, AND CONSTRUCTION OF AN AUTOMATED PEOPLEMOVER					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	SYSTEM IN THE DALLAS MIDTOWN DISTRICT					MTP REFERENCE:	TR2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 1,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000									
Right Of Way:	\$0									
Construction:	\$8,000,000	\$8,000,000	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000		
Construction Engineering:	\$344,315		\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000		
Contingencies:	\$586,400									
Indirects:	\$249,006									
Bond Financing:	\$0									
Total Project Cost:	\$11,179,721									
Funding by Share:			\$8,000,000	\$0	\$1,600,000	\$0	\$0	\$9,600,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-383	CS	C	GARLAND	GARLAND	\$4,375,000
LIMITS FROM:	PEDESTRIAN ROUTES TO RAIL STATION AT GARLAND FOREST/JUPITER DART STATION					REV DATE:	08/2021
LIMITS TO:	BOUNDED BY WEST OF JUPITER ROAD TO THE WEST, JACOBSON ROAD TO THE EAST, MARQUIS DRIVE TO THE SOUTH, AND EDGEWOOD DRIVE TO THE NORTH					MPO PROJECT ID:	21038
TIP	CONSTRUCT SIDEWALKS AND OTHER PEDESTRIAN SAFETY IMPROVEMENTS AT AND					FUNDING CATEGORY:	7
DESCRIPTION:	AROUND THE GARLAND FOREST/JUPITER DART STATION					MTP REFERENCE:	BP2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:			Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$625,000									
Right Of Way:	\$0									
Construction:	\$4,375,000	\$4,375,000	\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000		
Construction Engineering:	\$188,297									
Contingencies:	\$320,688									
Indirects:	\$136,175									
Bond Financing:	\$0									
Total Project Cost:	\$5,645,160									
Funding by Share:			\$3,500,000	\$0	\$0	\$875,000	\$0	\$4,375,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-388	CS	C	RICHARDSON	RICHARDSON	\$1,300,000
LIMITS FROM:	CAMPBELL ROAD					REV DATE:	08/2021
LIMITS TO:	AT UNIVERSITY PARKWAY					MPO PROJECT ID:	21073
TIP	CONSTRUCT A SECOND SOUTHBOUND LEFT TURN LANE					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
DESCRIPTION:						MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.15
						VOC (LBS/DAY):	0.08

Project History: 260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF RICHARDSON MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$105,000								
Right Of Way:	\$0								
Construction:	\$1,300,000	\$1,300,000	OTHER:	\$0	\$0	\$260,000	\$0	\$260,000	
Construction Engineering:	\$55,951		5:	\$1,300,000	\$0	\$0	\$0	\$1,300,000	
Contingencies:	\$95,290								
Indirects:	\$40,463								
Bond Financing:	\$0								
Total Project Cost:	\$1,596,704								
			Funding by Share:	\$1,300,000	\$0	\$260,000	\$0	\$0	\$1,560,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-389	VA	C	RICHARDSON	RICHARDSON	\$1,650,000
LIMITS FROM:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES					REV DATE:	08/2021
LIMITS TO:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ON-BOARD UNITS; RAPID FLASHING BEACONS AT					MPO PROJECT ID:	11684.5
TIP	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS					MTP REFERENCE:	TSMO2-006
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History: 330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CONSTRUCTION PHASE PARTIALLY FUNDED IN FY2023 AND FY2024

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$448,868								
Right Of Way:	\$0								
Construction:	\$4,522,132	\$1,650,000	OTHER:	\$0	\$0	\$330,000	\$0	\$330,000	
Construction Engineering:	\$0		7:	\$1,650,000	\$0	\$0	\$0	\$1,650,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,971,000								
			Funding by Share:	\$1,650,000	\$0	\$330,000	\$0	\$0	\$1,980,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-390	CS	E	DALLAS	DALLAS	\$3,000,000
LIMITS FROM:	LAKE JUNE ROAD					REV DATE:	08/2021
LIMITS TO:	AT US 175					MPO PROJECT ID:	21083
TIP	RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION;					FUNDING CATEGORY:	7
DESCRIPTION:	AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION					MTP REFERENCE:	NRSA1-DAL-329, TSMO2-001, TSMO2-002
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$3,000,000	7:							
Right Of Way:	\$0								
Construction:	\$0		\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-392	VA	C	DALLAS	DALLAS	\$7,675,000
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE:	11/2021
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID:	21027
TIP	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS					FUNDING CATEGORY:	5,7,Cat 3 - TDC (MPO)
DESCRIPTION:	ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					MTP REFERENCE:	TSMO2-002
REMARKS:						NOX (LBS/DAY):	77.34
						VOC (LBS/DAY):	48.91

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,937,500	OTHER: 5: 7:							
Right Of Way:	\$0								
Construction:	\$7,675,000		\$0	\$0	\$1,162,000	\$0	\$0	\$1,162,000	
Construction Engineering:	\$580,385		\$220,000	\$0	\$0	\$55,000	\$0	\$275,000	
Contingencies:	\$988,451		\$5,920,000	\$0	\$0	\$1,480,000	\$0	\$7,400,000	
Indirects:	\$419,730								
Bond Financing:	\$0								
Total Project Cost:	\$12,601,066								
Funding by Share:			\$6,140,000	\$0	\$1,162,000	\$1,535,000	\$0	\$8,837,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-393	VA	C	DALLAS	DALLAS	\$5,810,000
LIMITS FROM:	DALLAS TRAFFIC SIGNAL PROJECT AREA BOUNDED BY IH 35 ON THE W, IH 635 ON THE E & N, AND NORTHWEST HWY TO THE S					REV DATE:	11/2021
LIMITS TO:	ALONG HAMPTON ROAD FROM LEATH STREET TO CAMP WISDOM; ALONG LANCASTER ROAD FROM ELMORE AVENUE TO SHELLHORSE DRIVE					MPO PROJECT ID:	21027
TIP	DESIGN AND CONSTRUCT 22 SIGNALS IN AREA DAMAGED BY 2019 TORNADO; 9 SIGNALS					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
DESCRIPTION:	ALONG HAMPTON ROAD; AND 13 SIGNALS ALONG LANCASTER RD; ALL SIGNAL WORK INCLUDES SIGNAL RETIMING					MTP REFERENCE:	TSMO2-002
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	OTHER: 7:							
Right Of Way:	\$0								
Construction:	\$5,810,000		\$0	\$0	\$1,162,000	\$0	\$0	\$1,162,000	
Construction Engineering:	\$250,059		\$5,810,000	\$0	\$0	\$0	\$0	\$5,810,000	
Contingencies:	\$425,873								
Indirects:	\$180,840								
Bond Financing:	\$0								
Total Project Cost:	\$6,666,772								
Funding by Share:			\$5,810,000	\$0	\$1,162,000	\$0	\$0	\$6,972,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-395	VA	C	FARMERS BRANCH	FARMERS BRANCH	\$3,105,545
LIMITS FROM:	ALONG AND ADJACENT TO DENTON DRIVE FROM FARMERS BRANCH/DALLAS CITY LIMITS					REV DATE: 02/2022	
LIMITS TO:	ROSSFORD STREET					MPO PROJECT ID: 21036	
TIP	CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY: 3LC,5,Cat 3 - TDC (MPO)	
DESCRIPTION:						MTP REFERENCE: BP2-002	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY FARMERS BRANCH AND FOR AMENITIES					NOX (LBS/DAY): 5.94	VOC (LBS/DAY): 6.52

Project History: 528,343 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$310,000								
Right Of Way:	\$0								
Construction:	\$3,105,545	\$3,105,545	OTHER:	\$0	\$0	\$528,343	\$0	\$528,343	
Construction Engineering:	\$279,070		3LC:	\$0	\$0	\$0	\$463,830	\$463,830	
Contingencies:	\$62,111		5:	\$2,641,715	\$0	\$0	\$0	\$2,641,715	
Indirects:	\$91,862								
Bond Financing:	\$0								
Total Project Cost:	\$3,848,588								
Funding by Share:			\$2,641,715	\$0	\$528,343	\$0	\$463,830	\$3,633,888	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-420	CS	C	DALLAS	DALLAS	\$2,500,000
LIMITS FROM:	10TH STREET FROM IH 35E					REV DATE: 02/2022	
LIMITS TO:	CLARENDON					MPO PROJECT ID: 11600	
TIP	RECONSTRUCT 2 LANE TO 2 LANE ROADWAY WITH DRAINAGE AND ASSOCIATED					FUNDING CATEGORY: 3RTR121	
DESCRIPTION:	PEDESTRIAN IMPROVEMENTS					MTP REFERENCE: BP2-002, NRSA1-DAL-336	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; RTR 121-DA2						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$500,000								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	3RTR121:	\$0	\$0	\$2,000,000	\$500,000	\$2,500,000	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000								
Funding by Share:			\$0	\$0	\$2,000,000	\$500,000	\$0	\$2,500,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-422	CS	C	DALLAS	DALLAS	\$1,720,000
LIMITS FROM:	S LANCASTER RD FROM E KIEST BLVD					REV DATE:	02/2022
LIMITS TO:	E LEDBETTER DR					MPO PROJECT ID:	11624
TIP DESCRIPTION:	CONSTRUCT PEDESTRIAN CONNECTIONS SUCH AS CROSSWALKS AND ADA RAMP AND ASSOCIATED IMPROVEMENTS AND PEDESTRIAN LIGHTING					FUNDING CATEGORY:	7,Cat 3 - TDC (MPO)
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY MCIP FUNDS					MTP REFERENCE:	BP2-002

Project History: 344,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$280,000								
Right Of Way:	\$0								
Construction:	\$1,720,000	\$1,720,000	OTHER: \$0	\$0	\$344,000	\$0	\$0	\$344,000	
Construction Engineering:	\$0		7: \$1,720,000	\$0	\$0	\$0	\$0	\$1,720,000	
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,000,000								
Funding by Share:			\$1,720,000	\$0	\$344,000	\$0	\$0	\$2,064,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-47-965	US 75	C	RICHARDSON	RICHARDSON	\$2,500,000
LIMITS FROM:	US 75 NORTHBOUND FRONTAGE ROAD FROM RENNER ROAD					REV DATE:	07/2020
LIMITS TO:	W CITY LINE DRIVE					MPO PROJECT ID:	14073
TIP DESCRIPTION:	WIDEN US 75 NB FRONTAGE ROAD BRIDGE OVER SPRING CREEK TO CONSTRUCT SHARED-USE PATH					FUNDING CATEGORY:	5,Cat 3 - TDC (MPO)
REMARKS:						MTP REFERENCE:	BP2-002, MO3-002
						NOX (LBS/DAY):	6.64
						VOC (LBS/DAY):	7.29

Project History: 500,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$450,000								
Right Of Way:	\$25,000								
Construction:	\$2,500,000	\$2,500,000	OTHER: \$0	\$0	\$500,000	\$0	\$0	\$500,000	
Construction Engineering:	\$87,500		5: \$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	
Contingencies:	\$37,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,100,000								
Funding by Share:			\$2,500,000	\$0	\$500,000	\$0	\$0	\$3,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-176	IH 30	C	GRAND PRAIRIE	GRAND PRAIRIE	\$500,600
LIMITS FROM:	MACARTHUR					REV DATE:	11/2021
LIMITS TO:	SH 161					MPO PROJECT ID:	25036
TIP DESCRIPTION:	INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS					FUNDING CATEGORY:	5
REMARKS:	DELAY CONSTRUCTION PHASE TO FY2024					MTP REFERENCE:	TSMO2-006, TSMO2-007
						NOX (LBS/DAY):	3277.9
						VOC (LBS/DAY):	549.23

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$76,322								
Right Of Way:	\$0								
Construction:	\$500,600	\$500,600	5: \$400,480	\$100,120	\$0	\$0	\$0	\$500,600	
Construction Engineering:	\$16,287								
Contingencies:	\$110,145								
Indirects:	\$15,537								
Bond Financing:	\$0								
Total Project Cost:	\$718,891								
Funding by Share:			\$400,480	\$100,120	\$0	\$0	\$0	\$500,600	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1311-01-060	FM 1171	C	FLOWER MOUND	TXDOT-DALLAS	\$535,000
LIMITS FROM:	AT FM 2499 (LONG PRAIRIE ROAD)					REV DATE:	11/2021
LIMITS TO:						MPO PROJECT ID:	21066
TIP	CONSTRUCT WESTBOUND RIGHT TURN LANE; REALIGN A DRIVEWAY AT THE					FUNDING CATEGORY:	5
DESCRIPTION:	INTERSECTION					MTP REFERENCE:	TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP					NOX (LBS/DAY):	0.11
						VOC (LBS/DAY):	0.06

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$0							
Construction:	\$535,000	\$535,000	\$428,000	\$107,000	\$0	\$0	\$0	\$535,000
Construction Engineering:	\$22,597							
Contingencies:	\$28,516							
Indirects:	\$16,342							
Bond Financing:	\$0							
Total Project Cost:	\$902,455							
Funding by Share:			\$428,000	\$107,000	\$0	\$0	\$0	\$535,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-044	FM 1378	C	LUCAS	TXDOT-DALLAS	\$3,785,685
LIMITS FROM:	FM 3286					REV DATE:	08/2021
LIMITS TO:	SOUTH OF FM 3286					MPO PROJECT ID:	14071
TIP	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	BP2-002, TSMO2-001
REMARKS:	REVISE LIMITS; REVISE FUNDING; SPLIT FROM LARGER PROJECT; CMAQ FOR NEW SIGNALS, TURN LANES, PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS ONLY					NOX (LBS/DAY):	0.12
						VOC (LBS/DAY):	0.07

Project History: RELATED TO TIP 14071.2/CSJ 3476-02-013

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$300,000							
Right Of Way:	\$1,000,000							
Construction:	\$3,785,685	\$3,785,685	\$1,660,000	\$415,000	\$0	\$0	\$0	\$2,075,000
Construction Engineering:	\$142,955		\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
Contingencies:	\$406,515							
Indirects:	\$103,384							
Bond Financing:	\$0							
Total Project Cost:	\$5,738,539							
Funding by Share:			\$3,028,548	\$757,137	\$0	\$0	\$0	\$3,785,685

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	2056-01-042	FM 2551	C	MURPHY	TXDOT-DALLAS	\$49,070,571
LIMITS FROM:	FM 2514					REV DATE:	07/2020
LIMITS TO:	FM 2170					MPO PROJECT ID:	83209
TIP	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED					FUNDING CATEGORY:	1,2M
DESCRIPTION:						MTP REFERENCE:	NRSA1-DAL-110
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:			Authorized Funding by Category/Share:					Funding By Category
	Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,200,000							
Right Of Way:	\$10,401,863							
Construction:	\$49,070,571	\$49,070,571	\$3,600,000	\$900,000	\$0	\$0	\$0	\$4,500,000
Construction Engineering:	\$1,684,939		\$35,656,457	\$8,914,114	\$0	\$0	\$0	\$44,570,571
Contingencies:	\$775,553							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$63,132,926							
Funding by Share:			\$39,256,457	\$9,814,114	\$0	\$0	\$0	\$49,070,571

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	3476-02-013	FM 3286	C	LUCAS	TXDOT-DALLAS	\$2,750,000
LIMITS FROM:	FM 1378					REV DATE: 08/2021	
LIMITS TO:	EAST OF FM 1378					MPO PROJECT ID: 14071.2	
TIP	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					FUNDING CATEGORY: 5,7	
DESCRIPTION:						MTP REFERENCE: BP2-002, TSMO2-001	
REMARKS:	ADD PROJECT TO THE 2021-2024 TIP/STIP; SPLIT FROM LARGER PROJECT					NOX (LBS/DAY): 0.1	VOC (LBS/DAY): 0.05

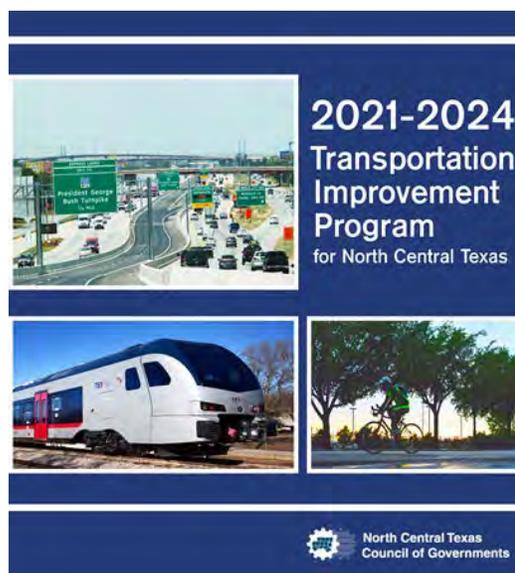
Project History: RELATED TO TIP 14071/CSJ 1392-01-044

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$200,000							
Right Of Way:	\$500,000							
Construction:	\$2,750,000	5:	\$744,000	\$186,000	\$0	\$0	\$0	\$930,000
Construction Engineering:	\$113,118	7:	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Contingencies:	\$192,650							
Indirects:	\$81,806							
Bond Financing:	\$0							
Total Project Cost:	\$3,837,574							
Funding by Share:			\$2,200,000	\$550,000	\$0	\$0	\$0	\$2,750,000

FY 2024 Total YOE Cost of Approved Phases: **\$544,756,669**
 FY 2024 Total Authorized Funding by Share: **\$544,756,669**
 FY 2024 Total Authorized Funding by Category: **\$544,756,669**

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-167	IH 30	E,R	GREENVILLE	TXDOT-PARIS	\$1,234,249
LIMITS FROM:	AT FM 1570						
LIMITS TO:							
TIP	CONSTRUCT INTERCHANGE						
DESCRIPTION:							
REMARKS:	NO CHANGE						

Project History: REGIONAL 10-YEAR PLAN PROJECT;
ADDITIONAL ENGINEERING FUNDING IN FY
2019 AND 2020

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,079,249	\$1,234,249	SW PE:	\$0	\$884,249	\$0	\$0	\$0	\$884,249
Right Of Way:	\$350,000		SW ROW:	\$280,000	\$70,000	\$0	\$0	\$0	\$350,000
Construction:	\$30,000,000								
Construction Engineering:	\$1,407,000								
Contingencies:	\$897,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,733,249								
Funding by Share:			\$280,000	\$954,249	\$0	\$0	\$0	\$1,234,249	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-168	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$5,142,400
LIMITS FROM:	SOUTH OF FM 36						
LIMITS TO:	NORTH OF FM 36						
TIP	RECONSTRUCT OVERPASS						
DESCRIPTION:							
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$5,142,400	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$4,142,400		SW ROW:	\$3,420,000	\$722,400	\$0	\$0	\$0	\$4,142,400
Construction:	\$25,000,000								
Construction Engineering:	\$1,172,500								
Contingencies:	\$747,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,062,400								
Funding by Share:			\$3,420,000	\$1,722,400	\$0	\$0	\$0	\$5,142,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-169	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$3,616,300
LIMITS FROM:	SOUTH OF FM 1565						
LIMITS TO:	NORTH OF FM 1565						
TIP	RECONSTRUCT OVERPASS						
DESCRIPTION:							
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$3,616,300	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$2,616,300		SW ROW:	\$2,160,000	\$456,300	\$0	\$0	\$0	\$2,616,300
Construction:	\$25,000,000								
Construction Engineering:	\$1,172,500								
Contingencies:	\$747,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,536,300								
Funding by Share:			\$2,160,000	\$1,456,300	\$0	\$0	\$0	\$3,616,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-170	IH 30	E,R	VARIOUS	TXDOT-PARIS	\$3,616,300
LIMITS FROM:	SOUTH OF CR 2509					REV DATE:	07/2020
LIMITS TO:	NORTH OF CR 2509					MPO PROJECT ID:	55226
TIP	CONSTRUCT NEW INTERCHANGE					FUNDING CATEGORY:	SW PE,SW ROW
DESCRIPTION:						MTP REFERENCE:	IN1-28.590.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$3,616,300	SW PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$2,616,300		SW ROW:	\$2,160,000	\$456,300	\$0	\$0	\$0	\$2,616,300
Construction:	\$30,000,000								
Construction Engineering:	\$1,407,000								
Contingencies:	\$897,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,920,300								
Funding by Share:			\$2,160,000	\$1,456,300	\$0	\$0	\$0	\$3,616,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-173	IH 30	R	VARIOUS	TXDOT-PARIS	\$2,034,900
LIMITS FROM:	WEST OF FM 1903					REV DATE:	02/2022
LIMITS TO:	EAST OF FM 1903					MPO PROJECT ID:	55223
TIP	RECONSTRUCT OVERPASS AND APPROACHES					FUNDING CATEGORY:	SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	NO CHANGE						

Project History: REGIONAL 10 YEAR PLAN PROJECT; R IN FY2021 IS FOR ROW, R IN FY2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$2,034,900	SW ROW:	\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900
Right Of Way:	\$2,616,300								
Construction:	\$37,858,000								
Construction Engineering:	\$2,289,404								
Contingencies:	\$2,886,840								
Indirects:	\$1,140,768								
Bond Financing:	\$0								
Total Project Cost:	\$47,791,312								
Funding by Share:			\$1,680,000	\$354,900	\$0	\$0	\$0	\$2,034,900	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-175	IH 30	E	GREENVILLE	TXDOT-PARIS	\$205,800
LIMITS FROM:	AT MONTY STRATTON PARKWAY					REV DATE:	02/2022
LIMITS TO:						MPO PROJECT ID:	21051
TIP	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-TURN					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	FT1-28.100.1, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 STIP						

Project History: ROADWAY TO REMAIN STRIPED AS 4 LANES UNTIL LARGER IH 30 PROJECT LETS IN FY2026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$205,800	\$205,800	SW PE:	\$0	\$205,800	\$0	\$0	\$0	\$205,800
Right Of Way:	\$0								
Construction:	\$4,200,000								
Construction Engineering:	\$263,800								
Contingencies:	\$332,640								
Indirects:	\$131,447								
Bond Financing:	\$0								
Total Project Cost:	\$5,133,687								
Funding by Share:			\$0	\$205,800	\$0	\$0	\$0	\$205,800	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0692-01-020	FM 1570	E,R	GREENVILLE	TXDOT-PARIS	\$2,975,000
LIMITS FROM:	IH 30					REV DATE: 07/2020	
LIMITS TO:	SH 34					MPO PROJECT ID: 13051	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED ROADWAY (SOUTH PROJECT)					FUNDING CATEGORY: 3LC,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.260.225	
REMARKS:	LOCAL CONTRIBUTION PAID BY HUNT COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,085,000	\$2,975,000	3LC:	\$0	\$0	\$0	\$0	\$2,085,000	\$2,085,000
Right Of Way:	\$890,000		SW ROW:	\$712,000	\$89,000	\$0	\$89,000	\$0	\$890,000
Construction:	\$0								
Construction Engineering:	\$1,091,200								
Contingencies:	\$437,800								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,504,000								
Funding by Share:			\$712,000	\$89,000	\$0	\$89,000	\$2,085,000	\$2,975,000	

PARIS	HUNT	1290-05-019	SH 276	E,R	OTHER	TXDOT-DALLAS	\$484,000
LIMITS FROM:	HUNT COUNTY LINE					REV DATE: 07/2020	
LIMITS TO:	COUNTY ROAD 2472					MPO PROJECT ID: 55151	
TIP	RECONSTRUCT AND WIDEN 2/4 LANE RURAL TO 4 LANE DIVIDED URBAN (TRANSITION)					FUNDING CATEGORY: SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: RSA1-2.375.300	
REMARKS:							

Project History: RELATED TO TIP 52524/CSJ 1290-03-020 AND TIP 54035/CSJ 1290-04-011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$484,000	SW PE:	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Right Of Way:	\$384,000		SW ROW:	\$307,200	\$38,400	\$0	\$38,400	\$0	\$384,000
Construction:	\$0								
Construction Engineering:	\$8,132								
Contingencies:	\$3,743								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$495,875								
Funding by Share:			\$307,200	\$138,400	\$0	\$38,400	\$0	\$484,000	

PARIS	HUNT	1290-07-001	SH 276	C	QUINLAN	TXDOT-PARIS	\$16,400,000
LIMITS FROM:	WEST OF FM 36					REV DATE: 07/2020	
LIMITS TO:	SH 34					MPO PROJECT ID: 55152	
TIP	CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A					FUNDING CATEGORY: 2M	
DESCRIPTION:	CONTINUOUS LEFT TURN LANE					MTP REFERENCE: RSA1-2.380.425	
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,087,592	\$16,400,000	2M:	\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000
Right Of Way:	\$3,510,000								
Construction:	\$16,400,000								
Construction Engineering:	\$710,150								
Contingencies:	\$181,161								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,888,903								
Funding by Share:			\$0	\$16,400,000	\$0	\$0	\$0	\$16,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2658-01-013	FM 2642	E,R	ROYSE CITY	TXDOT-PARIS	\$5,447,900
LIMITS FROM:	FM 35					REV DATE: 07/2020	
LIMITS TO:	SH 66					MPO PROJECT ID: 13039	
TIP	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					FUNDING CATEGORY: 3LC,SW PE,SW ROW	
DESCRIPTION:						MTP REFERENCE: NRSA1-PAR-6	
REMARKS:	LOCAL CONTRIBUTION BY HUNT COUNTY						

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:				Local Contribution	Funding By Category	
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,700,000								
Right Of Way:	\$3,747,900								
Construction:	\$17,035,840	\$5,447,900	3LC:	\$0	\$0	\$0	\$0	\$775,000	\$775,000
Construction Engineering:	\$932,480		SW PE:	\$0	\$925,000	\$0	\$0	\$0	\$925,000
Contingencies:	\$374,120		SW ROW:	\$2,998,320	\$374,790	\$0	\$374,790	\$0	\$3,747,900
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$23,790,340								
Funding by Share:				\$2,998,320	\$1,299,790	\$0	\$374,790	\$775,000	\$5,447,900

FY 2021 Total YOE Cost of Approved Phases:	\$41,156,849
FY 2021 Total Authorized Funding by Share:	\$41,156,849
FY 2021 Total Authorized Funding by Category:	\$41,156,849

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-173	IH 30	C,R	VARIOUS	TXDOT-PARIS	\$38,439,400
LIMITS FROM:	WEST OF FM 1903					REV DATE:	02/2022
LIMITS TO:	EAST OF FM 1903					MPO PROJECT ID:	55223
TIP	RECONSTRUCT OVERPASS AND APPROACHES					FUNDING CATEGORY:	2M,7,SW ROW
DESCRIPTION:						MTP REFERENCE:	MO3-002, TSMO2-001
REMARKS:	ADVANCE CONSTRUCTION PHASE TO FY2022; NO CHANGE TO UTILITIES PHASE						

Project History: REGIONAL 10 YEAR PLAN PROJECT; R IN FY2021 IS FOR ROW, R IN FY2022 IS FOR UTILITIES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$38,439,400	2M:	\$18,726,400	\$4,681,600	\$0	\$0	\$0	\$23,408,000
Right Of Way:	\$2,616,300		7:	\$11,560,000	\$2,890,000	\$0	\$0	\$0	\$14,450,000
Construction:	\$37,858,000		SW ROW:	\$480,000	\$101,400	\$0	\$0	\$0	\$581,400
Construction Engineering:	\$2,289,404								
Contingencies:	\$2,886,840								
Indirects:	\$1,140,768								
Bond Financing:	\$0								
Total Project Cost:	\$47,791,312								
Funding by Share:			\$30,766,400	\$7,673,000	\$0	\$0	\$0	\$38,439,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0768-01-057	SH 24/SH 11	E	COMMERCE	TXDOT-PARIS	\$1,028,200
LIMITS FROM:	CULVER ST TO LIVE OAK ST AND SH 11 FROM SH 24 TO MONROE ST					REV DATE:	07/2020
LIMITS TO:						MPO PROJECT ID:	13053
TIP	CONSTRUCT PEDESTRIAN SAFETY AND TRAFFIC CALMING IMPROVEMENTS					FUNDING CATEGORY:	SW PE
DESCRIPTION:						MTP REFERENCE:	BP2-002, MO3-001
REMARKS:							

Project History: ADDITIONAL ENGINEERING FUNDING SPENT IN FY 2018 AND 2019; REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,490,200	\$1,028,200	SW PE:	\$0	\$1,028,200	\$0	\$0	\$0	\$1,028,200
Right Of Way:	\$0								
Construction:	\$4,900,000								
Construction Engineering:	\$196,490								
Contingencies:	\$69,580								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,656,270								
Funding by Share:			\$0	\$1,028,200	\$0	\$0	\$0	\$1,028,200	

FY 2022 Total YOE Cost of Approved Phases: **\$39,467,600**
 FY 2022 Total Authorized Funding by Share: **\$39,467,600**
 FY 2022 Total Authorized Funding by Category: **\$39,467,600**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-167	IH 30	C	GREENVILLE	TXDOT-PARIS	\$30,000,000
LIMITS FROM:	AT FM 1570					REV DATE:	05/2021
LIMITS TO:						MPO PROJECT ID:	13050
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY:	12,7
DESCRIPTION:						MTP REFERENCE:	IN1-28.536.1
REMARKS:	DELAY CONSTRUCTION TO FY2023						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,079,249	\$30,000,000							
Right Of Way:	\$350,000								
Construction:	\$30,000,000		7:	\$6,400,000	\$1,600,000	\$0	\$0	\$0	\$8,000,000
Construction Engineering:	\$1,407,000		12:	\$17,600,000	\$4,400,000	\$0	\$0	\$0	\$22,000,000
Contingencies:	\$897,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$34,733,249								
Funding by Share:			\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-168	IH 30	C	VARIOUS	TXDOT-PARIS	\$25,000,000
LIMITS FROM:	SOUTH OF FM 36					REV DATE:	07/2020
LIMITS TO:	NORTH OF FM 36					MPO PROJECT ID:	55224
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	IN1-28.534.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$25,000,000							
Right Of Way:	\$4,142,400								
Construction:	\$25,000,000		12:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$1,172,500								
Contingencies:	\$747,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$32,062,400								
Funding by Share:			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-169	IH 30	C	VARIOUS	TXDOT-PARIS	\$25,000,000
LIMITS FROM:	SOUTH OF FM 1565					REV DATE:	07/2020
LIMITS TO:	NORTH OF FM 1565					MPO PROJECT ID:	55225
TIP	RECONSTRUCT OVERPASS					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	IN1-28.532.2
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$25,000,000							
Right Of Way:	\$2,616,300								
Construction:	\$25,000,000		12:	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000
Construction Engineering:	\$1,172,500								
Contingencies:	\$747,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$30,536,300								
Funding by Share:			\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-170	IH 30	C	VARIOUS	TXDOT-PARIS	\$30,000,000
LIMITS FROM:	SOUTH OF CR 2509					REV DATE:	07/2020
LIMITS TO:	NORTH OF CR 2509					MPO PROJECT ID:	55226
TIP	CONSTRUCT NEW INTERCHANGE					FUNDING CATEGORY:	12
DESCRIPTION:						MTP REFERENCE:	IN1-28.590.1
REMARKS:							

Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,000,000	\$30,000,000							
Right Of Way:	\$2,616,300								
Construction:	\$30,000,000		\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	
Construction Engineering:	\$1,407,000								
Contingencies:	\$897,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$35,920,300								
Funding by Share:			\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	0009-13-175	IH 30	C	GREENVILLE	TXDOT-PARIS	\$4,200,000
LIMITS FROM:	AT MONTY STRATTON PARKWAY					REV DATE:	02/2022
LIMITS TO:						MPO PROJECT ID:	21051
TIP	WIDEN OVERPASS FROM 4 LANE TO 6 LANE; CONSTRUCT EASTBOUND TO WESTBOUND U-					FUNDING CATEGORY:	7
DESCRIPTION:	TURN					MTP REFERENCE:	FT1-28.100.1, TSMO2-001
REMARKS:	ADD PROJECT TO THE 2021-2024 STIP						

Project History: ROADWAY TO REMAIN STRIPED AS 4 LANES UNTIL LARGER IH 30 PROJECT LETS IN FY2026

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$205,800	\$4,200,000							
Right Of Way:	\$0								
Construction:	\$4,200,000		\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000	
Construction Engineering:	\$263,800								
Contingencies:	\$332,640								
Indirects:	\$131,447								
Bond Financing:	\$0								
Total Project Cost:	\$5,133,687								
Funding by Share:			\$3,360,000	\$840,000	\$0	\$0	\$0	\$4,200,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	HUNT	2659-01-010	FM 1570	R	GREENVILLE	TXDOT-PARIS	\$900,000
LIMITS FROM:	IH 30					REV DATE:	07/2020
LIMITS TO:	SH 66					MPO PROJECT ID:	13052
TIP	CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR					FUNDING CATEGORY:	SW ROW
DESCRIPTION:	CROSSING) NORTH PROJECT					MTP REFERENCE:	NRSA1-PAR-7
REMARKS:							

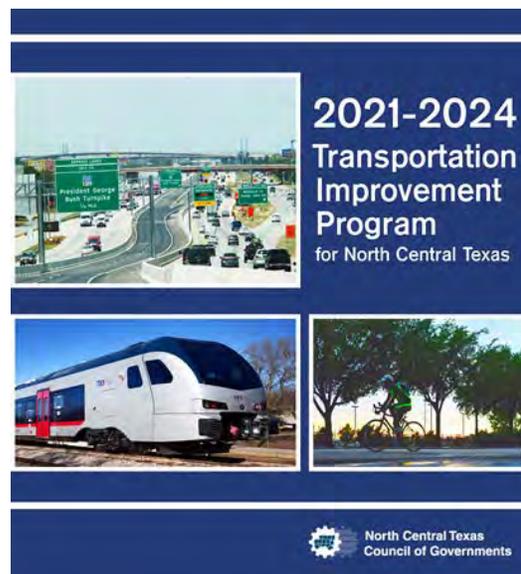
Project History: REGIONAL 10-YEAR PLAN PROJECT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,240,000	\$900,000							
Right Of Way:	\$900,000								
Construction:	\$15,000,000		\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000	
Construction Engineering:	\$744,000								
Contingencies:	\$298,500								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$19,182,500								
Funding by Share:			\$720,000	\$90,000	\$0	\$90,000	\$0	\$900,000	

FY 2023 Total YOE Cost of Approved Phases: \$115,100,000
 FY 2023 Total Authorized Funding by Share: \$115,100,000
 FY 2023 Total Authorized Funding by Category: \$115,100,000

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12037.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,087,777
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,175,554
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,175,554
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12904.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$500,000
Project Description:	CAPITAL COST OF CONTRACTING-VIA	Fiscal Year Cost:	\$2,500,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12906.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING-HANDITRAN	Fiscal Year Cost:	\$480,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$480,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000
		Trans. Dev. Credits Awarded:	\$96,000
		Trans. Dev. Credits Award Date:	10/8/2020

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12907.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$185,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$185,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$185,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,000
		Trans. Dev. Credits Awarded:	\$37,000
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12941.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,460,818
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE - VIA EXPANSION	Fiscal Year Cost:	\$3,460,818
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,460,818
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12942.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,460,818
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE - VIA	Fiscal Year Cost:	\$3,460,818
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,460,818
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12943.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$3,652,929
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$3,652,929
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,652,929
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12944.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$155,015
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE - HANDITRAN	Fiscal Year Cost:	\$155,015
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$155,015
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2021
MPO Project Number:	12945.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$226,114
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES - HANDITRAN	Fiscal Year Cost:	\$226,114
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$226,114
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12038.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$10,270,644
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$2,567,662
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$12,838,306
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$12,838,306
Request:	DECREASE FUNDING AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12390.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,000,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$529,412
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,529,412
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$3,529,412
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12549.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$300,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$1,500,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$1,500,000
Request:	DELAY TO FY2021 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12732.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$0
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$0
Request:	DELETE PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12869.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$182,935
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,734
Project Description:	ASSOCIATED TRANSIT IMPROVEMENTS	Fiscal Year Cost:	\$228,669
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$228,669
Request:	DELAY TO FY2021 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12038.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,629,709
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$3,657,427
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$18,287,136
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$18,287,136
Request:	REVISE FUNDING AND ADD TO THE 2021-2024 TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12068.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$267,536
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,884
Project Description:	ACQUISITION OF PASSENGER SHELTERS	Fiscal Year Cost:	\$334,420
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$334,420
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12390.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,975,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$525,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,500,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$3,500,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12549.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,920,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$480,000
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$2,400,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$2,400,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12732.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$264,008
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$66,002
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$330,010
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$330,010
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12913.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$250,000
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$1,250,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$1,250,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12930.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,000
Project Description:	SYSTEM TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$400,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$400,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12931.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL IMPROVEMENTS	Fiscal Year Cost:	\$0
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$0
Request:	CANCEL PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12732.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$488,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$488,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$488,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$97,600
		Trans. Dev. Credits Awarded:	\$97,600
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12804.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10338.1	Federal (FTA) Funds:	\$45,390,221
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$45,390,221
Project Description:	TEXRAIL COMMUTER RAIL	Fiscal Year Cost:	\$90,780,442
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$90,780,442
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORTH WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12947.19	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$150,000
Project Description:	TRANSIT CAPITAL IMPROVEMENT	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2021	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12649.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$200,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$40,000
		Trans. Dev. Credits Awarded:	\$40,000
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12728.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,236,584
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$559,146
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,795,730
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,795,730
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12939.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$53,671,126
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$53,671,726
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$53,671,726
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12940.20	Federal Funding Category:	CARES ACT 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,489,308
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,489,308
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$1,489,308
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12813.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$100,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	11/1/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12900.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,650,047
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$412,512
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$2,062,559
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,062,559
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12678.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$381,093
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$389,093
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$389,093
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12736.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$0
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$0
Request:	CANCEL PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12793.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$76,663
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$76,663
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$76,663
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$15,333
		Trans. Dev. Credits Awarded:	\$15,333
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12600.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12600.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	6/11/2020

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12653.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2021
MPO Project Number:	12653.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$416,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12246.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$75,224
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$75,224
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$150,448
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$150,448
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12666.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$63,468
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$63,468
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$63,468
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$12,694
		Trans. Dev. Credits Awarded:	\$12,694
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12932.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$21,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$21,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$21,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$4,200
		Trans. Dev. Credits Awarded:	\$4,200
		Trans. Dev. Credits Award Date:	10/8/2020

FY 2021 Total Cost of Project (YOE): \$215,404,638

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2022
MPO Project Number:	12904.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,000,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - VIA	Fiscal Year Cost:	\$3,000,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$3,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$600,000
		Trans. Dev. Credits Awarded:	\$600,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2022
MPO Project Number:	12906.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$480,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING - HANDITRAN	Fiscal Year Cost:	\$480,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$480,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$96,000
		Trans. Dev. Credits Awarded:	\$96,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2022
MPO Project Number:	12973.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,087,777
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,087,777
Project Description:	OPERATING ASSISTANCE - HANDITRAN	Fiscal Year Cost:	\$2,175,554
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,175,554
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF ARLINGTON	Fiscal Year:	2022
MPO Project Number:	12975.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$185,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE - HANDITRAN	Fiscal Year Cost:	\$185,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$185,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$37,000
		Trans. Dev. Credits Awarded:	\$37,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2022
MPO Project Number:	12782.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$50,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$50,000
Request:	ADD PROJECT TO TIP/STIP (TDC MPO)	Trans. Dev. Credits Requested:	\$10,000
		Trans. Dev. Credits Awarded:	\$10,000
		Trans. Dev. Credits Award Date:	1/13/2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2022
MPO Project Number:	12781.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$7,500
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,500
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$9,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$9,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2022
MPO Project Number:	12782.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$44,579
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$44,579
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$44,579
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$8,916
		Trans. Dev. Credits Awarded:	\$8,916
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY/COUNTY TRANSPORTATION	Fiscal Year:	2022
MPO Project Number:	12871.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$28,375
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$28,375
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$28,375
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$5,675
		Trans. Dev. Credits Awarded:	\$5,675
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12390.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$160,624
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$28,346
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$188,970
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$188,970
Request:	DELAY TO FY2022 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12872.14	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-001, TR3-006	Federal (FTA) Funds:	\$617,535
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$617,535
Project Description:	OPERATING ASSISTANCE - JARC (TRE SERVICE)	Fiscal Year Cost:	\$1,235,070
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,235,070
Request:	INCREASE FUNDING AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12038.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$16,095,303
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$16,095,303
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$16,095,303
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$2,186,074
		Trans. Dev. Credits Awarded:	\$2,186,074
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12549.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,591,757
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,147,939
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$5,739,696
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,739,696
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12038.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,200,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12732.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$110,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12949.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$1,098,800
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$274,700
Project Description:	TRANSIT ENHANCEMENTS	Fiscal Year Cost:	\$1,373,500
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,373,500
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12950.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$5,131,200
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,282,800
Project Description:	SERVICE FACILITY IMPROVEMENTS	Fiscal Year Cost:	\$6,414,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$6,414,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12951.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$321,600
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$80,400
Project Description:	FORT WORTH BIKE SHARE EXPANSION	Fiscal Year Cost:	\$402,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$402,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12952.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$3,336,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$834,000
Project Description:	IT SUSTAINABILITY	Fiscal Year Cost:	\$4,170,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$4,170,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12953.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$3,119,200
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$779,800
Project Description:	IT INFRASTRUCTURE	Fiscal Year Cost:	\$3,899,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$3,899,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12954.22	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$760,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$190,000
Project Description:	ENTERPRISE RESOURCE PLANNING SYSTEM DEVELOPMENT	Fiscal Year Cost:	\$950,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$950,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12947.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TCTS PURCHASE OF SERVICE	Fiscal Year Cost:	\$275,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$275,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$55,000
		Trans. Dev. Credits Awarded:	\$55,000
		Trans. Dev. Credits Award Date:	7/8/2021

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12948.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$933,758
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$933,758
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$933,758
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$140,064
		Trans. Dev. Credits Awarded:	\$140,064
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12017.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$212,500
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$37,500
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$250,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$250,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12948.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$425,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$75,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$500,000
Amendment Date:	2/1/2022	Total Project Cost (YOE):	\$500,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
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TXDOT FORT WORTH DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12948.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,351,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$3,351,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$3,351,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$502,650
		Trans. Dev. Credits Awarded:	\$502,650
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12462.21	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,039,608
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,009,902
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$5,049,510
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,049,510
Request:	INCREASE FUNDING AND REMOVE TDCs	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12462.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12728.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$2,103,818
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,103,818
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$2,103,818
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$315,572
		Trans. Dev. Credits Awarded:	\$315,572
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12728.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$2,500,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,500,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$375,000
		Trans. Dev. Credits Awarded:	\$375,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12994.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$646,400
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$161,600
Project Description:	SERVICE VEHICLE REPLACEMENTS	Fiscal Year Cost:	\$808,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$808,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12995.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-010	Federal (FTA) Funds:	\$23,500,800
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$4,147,200
Project Description:	REVENUE VEHICLE REPLACEMENTS	Fiscal Year Cost:	\$27,648,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$27,648,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12016.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$407,792
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SECURITY AND SURVEILLANCE FOR FWTA FACILITIES AND TRANSIT SYSTEMS	Fiscal Year Cost:	\$407,792
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$407,792
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12982.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$38,747,854
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$38,747,854
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$38,747,854
Request:	DECREASE FUNDING - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12900.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12678.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$343,766
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$343,766
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$343,766
Request:	DELAY TO FY2022 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12752.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,762,399
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$440,600
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$2,202,999
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$2,202,999
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12678.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$388,425
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$388,425
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$388,425
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12736.16	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$1,088,722
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,088,722
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,088,722
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$163,309
		Trans. Dev. Credits Awarded:	\$163,309
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12736.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$613,355
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$613,355
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$613,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$92,004
		Trans. Dev. Credits Awarded:	\$92,004
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12796.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$90,054
		Trans. Dev. Credits Awarded:	\$90,054
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12793.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$72,472
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$72,472
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$72,472
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,494
		Trans. Dev. Credits Awarded:	\$14,494
		Trans. Dev. Credits Award Date:	10/14/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12796.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$600,355
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$600,355
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$600,355
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$90,054
		Trans. Dev. Credits Awarded:	\$90,054
		Trans. Dev. Credits Award Date:	10/14/2021

**FY 2021-2024 TRANSIT PROJECT LISTING
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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	25101.20	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$6,928,080
Apportionment Year:	2021	State Funds from TxDOT:	\$73,400
Project Type:	CAPITAL	Other Funds:	\$62,760
Project Description:	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	Fiscal Year Cost:	\$7,622,240
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$7,622,240
Request:	ADD PROJECT - RAISE GRANT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	25101.30	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,290,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	TRANSIT OPERATIONS	Fiscal Year Cost:	\$1,290,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$1,290,000
Request:	ADD PROJECT - RAISE GRANT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12600.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12965.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$361,250
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$63,750
Project Description:	PURCHASE OF REPLACEMENT VEHICLES	Fiscal Year Cost:	\$425,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$425,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12966.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$216,750
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$38,250
Project Description:	PURCHASE OF EXPANSION VEHICLES	Fiscal Year Cost:	\$255,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$255,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2022
MPO Project Number:	12653.22	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12696.16	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$252,000
Apportionment Year:	2016	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$252,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$252,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$50,400
		Trans. Dev. Credits Awarded:	\$50,400
		Trans. Dev. Credits Award Date:	10/8/2015

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12122.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	BUS PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$26,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$26,000
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$5,200
		Trans. Dev. Credits Awarded:	\$5,200
		Trans. Dev. Credits Award Date:	1/13/2022

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12246.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,224
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$87,224
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$174,448
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$174,448
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12247.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$26,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$26,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$26,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$5,200
		Trans. Dev. Credits Awarded:	\$5,200
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12664.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$20,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF HARDWARE	Fiscal Year Cost:	\$20,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$20,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$4,000
		Trans. Dev. Credits Awarded:	\$4,000
		Trans. Dev. Credits Award Date:	10/11/2018

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12666.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$142,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$142,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$142,000
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$28,400
		Trans. Dev. Credits Awarded:	\$28,400
		Trans. Dev. Credits Award Date:	10/11/2018

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12917.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF BUS SHELTERS	Fiscal Year Cost:	\$275,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$275,000
Request:	NO CHANGE	Trans. Dev. Credits Requested:	\$55,000
		Trans. Dev. Credits Awarded:	\$55,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12666.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,663
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$36,663
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$36,663
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,333
		Trans. Dev. Credits Awarded:	\$7,333
		Trans. Dev. Credits Award Date:	7/8/2021

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TXDOT FORT WORTH DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	PUBLIC TRANSIT SERVICES	Fiscal Year:	2022
MPO Project Number:	12246.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$227,275
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$227,275
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$227,275
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A
		FY 2022 Total Cost of Project (YOE): \$222,982,854	

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12038.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,200,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12732.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$110,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12462.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12728.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$240,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12600.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2023
MPO Project Number:	12653.23	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020

FY 2023 Total Cost of Project (YOE): \$15,986,000

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12038.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$11,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$11,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$11,000,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,200,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12732.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$550,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$550,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$550,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$110,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12462.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TXDOT FORT WORTH DISTRICT

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	FORT WORTH TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12728.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,200,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$1,200,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$1,200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$240,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2024
MPO Project Number:	12900.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12600.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$320,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$320,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$320,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$64,000
		Trans. Dev. Credits Awarded:	\$64,000
		Trans. Dev. Credits Award Date:	6/11/2020

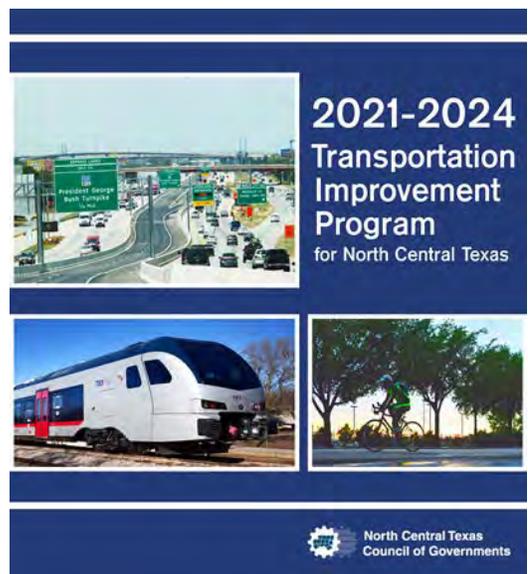
**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT FORT WORTH DISTRICT**

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (2)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2024
MPO Project Number:	12653.24	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$416,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$416,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$416,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$83,200
		Trans. Dev. Credits Awarded:	\$83,200
		Trans. Dev. Credits Award Date:	6/11/2020
		FY 2024 Total Cost of Project (YOE):	\$78,486,000

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2021
MPO Project Number:	12003.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$245,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$245,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$36,750
		Trans. Dev. Credits Awarded:	\$36,750
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2021
MPO Project Number:	12006.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$245,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$245,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$245,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$49,000
		Trans. Dev. Credits Awarded:	\$49,000
		Trans. Dev. Credits Award Date:	10/10/2019

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2021
MPO Project Number:	12650.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2020	State Funds from TxDOT:	\$170,584
Project Type:	OPERATING	Other Funds:	\$91,416
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$524,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2021
MPO Project Number:	12938.18	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$55,610
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$55,610
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$55,610
Request:	ADD PROJECT; TDCs AWARDED BY TxDOT	Trans. Dev. Credits Requested:	\$11,125
		Trans. Dev. Credits Awarded:	\$11,125
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2021
MPO Project Number:	12938.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002	Federal (FTA) Funds:	\$47,511
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$47,511
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$47,511
Request:	ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$9,503
		Trans. Dev. Credits Awarded:	\$9,503
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF MESQUITE	Fiscal Year:	2021
MPO Project Number:	12013.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$300,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$300,000
Project Description:	OPERATING ASSISTANCE - JARC	Fiscal Year Cost:	\$600,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$600,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12786.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$36,000
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$36,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$36,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,200
		Trans. Dev. Credits Awarded:	\$7,200
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12827.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$37,180
Apportionment Year:	2018	State Funds from TxDOT:	\$37,180
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$74,360
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$74,360
Request:	DELAY TO FY2021 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	COMMUNITY TRANSIT SERVICES	Fiscal Year:	2021
MPO Project Number:	12861.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,909
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$25,909
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$25,909
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$5,182
		Trans. Dev. Credits Awarded:	\$5,182
		Trans. Dev. Credits Award Date:	10/8/2020

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12028.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$42,799,311
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$10,699,828
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$53,499,139
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$53,499,139
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12028.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,782,285
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,695,572
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$63,477,857
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$63,477,857
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12515.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$740,968
Request:	DELAY TO FY2021 AND ADD TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12515.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$585,161
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$146,290
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$731,451
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$731,451
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12857.20	Federal Funding Category:	SECTION 5309
MTP Reference:	TR1-10333.0	Federal (FTA) Funds:	\$750,000,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$750,000,000
Project Description:	D2 SUBWAY	Fiscal Year Cost:	\$1,500,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$1,500,000,000
Request:	ADD PROJECT; DART SUBMITTING CORE CAPACITY FUNDING REQUEST TO FTA	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12937.19	Federal Funding Category:	SECTION 5312
MTP Reference:	TR3-007	Federal (FTA) Funds:	\$49,600
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,400
Project Description:	HUMAN TRAFFICKING AWARENESS PROGRAM	Fiscal Year Cost:	\$62,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$62,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12928.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,752,742
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,188,186
Project Description:	COMPREHENSIVE PAYMENT SYSTEM	Fiscal Year Cost:	\$5,940,928
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$5,940,928
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2021
MPO Project Number:	12730.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$4,470,615
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,117,654
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,588,269
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,588,269
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12354.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$64,194
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$64,194
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$64,194
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$12,839
		Trans. Dev. Credits Awarded:	\$12,839
		Trans. Dev. Credits Award Date:	7/8/2021

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12416.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$877,370
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$877,370
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$877,370
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$175,474
		Trans. Dev. Credits Awarded:	\$175,474
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12946.19	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$600,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$150,000
Project Description:	COMPREHENSIVE TOD PLANNING ALONG THE KANSAS CITY SOUTHERN RAIL CORRIDOR	Fiscal Year Cost:	\$750,000
Amendment Date:	2/1/2021	Total Project Cost (YOE):	\$750,000
Request:	ADD PROJECT TO TIP/STIP	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12909.21	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,232,774
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,232,774
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,232,774
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$446,555
		Trans. Dev. Credits Awarded:	\$446,555
		Trans. Dev. Credits Award Date:	6/11/2020

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12726.20	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$538,298
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$94,994
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$633,292
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$633,292
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2021
MPO Project Number:	12726.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$484,600
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$484,600
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$484,600
Request:	DECREASE FUNDING	Trans. Dev. Credits Requested:	\$96,920
		Trans. Dev. Credits Awarded:	\$96,920
		Trans. Dev. Credits Award Date:	6/11/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12901.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$0
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$0
Request:	CANCEL PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12916.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$126,366
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$31,592
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$157,958
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$157,958
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12677.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$24,170
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$24,170
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$24,170
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2021
MPO Project Number:	12921.20	Federal Funding Category:	OTHER FTA FUNDS
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$511,106
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$127,777
Project Description:	FTA ACCESS AND MOBILITY GRANT: VARIOUS LOCATIONS IN 16-COUNTY REGION; REGIONAL MOBILITY MANAGEMENT PROGRAM TO IMPROVE COORDINATION OF TRANSPORTATION SERVICES AND MEDICAL SERVICES ACROSS THE REGION	Fiscal Year Cost:	\$638,883
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$638,883
Request:	REVISE PROJECT LISTING TO ALL RTC LOCAL; REMOVE LOCAL CONTRIBUTION FROM PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12150.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$241,821
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$241,821
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$483,642
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$483,642
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12711.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$53,056
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$53,056
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$53,056
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$10,612
		Trans. Dev. Credits Awarded:	\$10,612
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12713.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$155,497
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$155,497
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$155,497
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$31,100
		Trans. Dev. Credits Awarded:	\$31,100
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12929.17	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$677,000
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$677,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$677,000
Request:	ADD PROJECT (TDC MPO); FROM TIP CODE 12752.17	Trans. Dev. Credits Requested:	\$135,400
		Trans. Dev. Credits Awarded:	\$135,400
		Trans. Dev. Credits Award Date:	10/8/2020

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12919.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$30,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$30,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$6,000
		Trans. Dev. Credits Awarded:	\$6,000
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2021
MPO Project Number:	12920.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$35,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$35,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$35,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$7,000
		Trans. Dev. Credits Awarded:	\$7,000
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021
MPO Project Number:	12151.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,144,100
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$1,144,100
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$2,288,200
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$2,288,200
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021
MPO Project Number:	12627.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$116,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$116,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$116,000
Request:	ADD PROJECT (MPO TDC)	Trans. Dev. Credits Requested:	\$23,200
		Trans. Dev. Credits Awarded:	\$23,200
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021
MPO Project Number:	12717.20	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$443,000
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$443,000
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$443,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$88,600
		Trans. Dev. Credits Awarded:	\$88,600
		Trans. Dev. Credits Award Date:	10/8/2020

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2021
MPO Project Number:	12704.20	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2020	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$121,268
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Amendment Date:	11/1/2020	Total Project Cost (YOE):	\$606,340
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021 Total Cost of Project (YOE): \$1,642,644,978

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2022
MPO Project Number:	12006.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$140,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$140,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$140,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$28,000
		Trans. Dev. Credits Awarded:	\$28,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2022
MPO Project Number:	12650.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$262,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$262,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$524,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$524,000
Request:	REVISE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	CITY OF GRAND PRAIRIE	Fiscal Year:	2022
MPO Project Number:	12962.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$400,000
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$400,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$400,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$80,000
		Trans. Dev. Credits Awarded:	\$80,000
		Trans. Dev. Credits Award Date:	7/8/2021

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12823.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,935,729
Apportionment Year:	2021	State Funds from TxDOT:	\$477,778
Project Type:	OPERATING	Other Funds:	\$2,457,951
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$5,871,458
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$5,871,458
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12866.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12867.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$100,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$100,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$100,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$20,000
		Trans. Dev. Credits Awarded:	\$20,000
		Trans. Dev. Credits Award Date:	7/8/2021

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	MCKINNEY
Project Sponsor:	CITY OF MCKINNEY	Fiscal Year:	2022
MPO Project Number:	12992.21	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$149,270
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$149,270
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$149,270
Request:	ADD PROJECT (TPP TDCs)	Trans. Dev. Credits Requested:	\$29,854
		Trans. Dev. Credits Awarded:	\$29,854
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12515.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$3,582,965
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$895,742
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Fiscal Year Cost:	\$4,478,707
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$4,478,707
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	0

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12009.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,511,228
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$128,511,228
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$128,511,228
Request:	ADD PROJECT - CRRSAA	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12028.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$54,219,969
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$13,554,992
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$67,774,961
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$67,774,961
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12028.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12515.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORTH WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12014.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006, TR3-007	Federal (FTA) Funds:	\$530,852
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$132,713
Project Description:	INLAND PORT SERVICE ENHANCEMENTS	Fiscal Year Cost:	\$663,565
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$663,565
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12988.21	Federal Funding Category:	SECTION 5312
MTP Reference:	TR3-007, TR3-010	Federal (FTA) Funds:	\$184,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$46,000
Project Description:	REAL TIME TRANSIT INFRASTRUCTURE	Fiscal Year Cost:	\$230,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$230,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12471.21	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$27,939,138
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,984,785
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$34,923,923
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$34,923,923
Request:	INCREASE FUNDING	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12471.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12730.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2022
MPO Project Number:	12984.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$300,035,477
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$300,035,477
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$300,035,477
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12535.17	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,437,231
Apportionment Year:	2017	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$152,327
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,589,558
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$2,589,558
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$365,585
		Trans. Dev. Credits Awarded:	\$365,585
		Trans. Dev. Credits Award Date:	07/13/2017

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12356.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$641,931
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Fiscal Year Cost:	\$641,931
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$641,931
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$128,386
		Trans. Dev. Credits Awarded:	\$128,386
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12465.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,707,432
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$4,707,432
Project Description:	OPERATING ASSISTANCE (SPECIAL RULE)	Fiscal Year Cost:	\$9,414,864
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$9,414,864
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12354.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12416.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12909.22	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12726.22	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$105,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2022
MPO Project Number:	12996.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$14,073,192
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$14,073,192
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$14,073,192
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12005.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$200,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$200,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$200,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$40,000
		Trans. Dev. Credits Awarded:	\$40,000
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12205.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$430,265
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROJECT ADMINISTRATION	Fiscal Year Cost:	\$430,265
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$430,265
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$86,053
		Trans. Dev. Credits Awarded:	\$86,053
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12542.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,721,062
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$430,265
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$2,151,327
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$2,151,327
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12783.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,081,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE EXPANSION VEHICLES	Fiscal Year Cost:	\$1,081,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$1,081,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$216,200
		Trans. Dev. Credits Awarded:	\$216,200
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12870.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$430,265
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$430,265
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$430,265
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$86,053
		Trans. Dev. Credits Awarded:	\$86,053
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12901.22	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$80,000,000
Apportionment Year:	2022	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$20,000,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$100,000,000
Amendment Date:	7/1/2018	Total Project Cost (YOE):	\$100,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12989.18	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-002, TR3-007	Federal (FTA) Funds:	\$127,489
Apportionment Year:	2018	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$127,489
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$127,489
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$25,498
		Trans. Dev. Credits Awarded:	\$25,498
		Trans. Dev. Credits Award Date:	7/8/2021

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12989.19	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$72,511
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$0
Project Description:	GENERAL PLANNING	Fiscal Year Cost:	\$72,511
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$72,511
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$14,503
		Trans. Dev. Credits Awarded:	\$14,503
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12916.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$128,387
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$32,097
Project Description:	SUPPORT URBANIZED AREA TRANSIT SERVICE	Fiscal Year Cost:	\$160,484
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$160,484
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12004.21	Federal Funding Category:	SECTION 5309
MTP Reference:	SD3-001, TR3-001	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	PLANNING	Other Funds:	\$200,000
Project Description:	COMPREHENSIVE PLANNING STUDY FOR TRANSIT-ORIENTED DEVELOPMENT AT NINE DART SILVER LINE REGIONAL RAIL STATIONS	Fiscal Year Cost:	\$1,000,000
Amendment Date:	5/1/2022	Total Project Cost (YOE):	\$1,000,000
Request:	ADD PROJECT - RTC/LOCAL MATCH	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12808.19	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$205,359
Apportionment Year:	2019	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$51,340
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$256,699
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$256,699
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2022
MPO Project Number:	12677.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$24,772
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PROGRAM ADMINISTRATION	Fiscal Year Cost:	\$24,772
Amendment Date:	11/1/2021	Total Project Cost (YOE):	\$24,772
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12150.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$275,682
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$275,682
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$551,364
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$551,364
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12625.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$45,309
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$45,309
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$45,309
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$9,062
		Trans. Dev. Credits Awarded:	\$9,062
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12711.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$87,405
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$87,405
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$87,405
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$17,481
		Trans. Dev. Credits Awarded:	\$17,481
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12714.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$12,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SIGNAGE	Fiscal Year Cost:	\$12,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$12,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$2,400
		Trans. Dev. Credits Awarded:	\$2,400
		Trans. Dev. Credits Award Date:	7/8/2021

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12919.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$161,877
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - THE COLONY	Fiscal Year Cost:	\$161,877
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$161,877
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$32,375
		Trans. Dev. Credits Awarded:	\$32,375
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	SPECIAL PROGRAMS FOR AGING NEEDS	Fiscal Year:	2022
MPO Project Number:	12920.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$176,815
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE OF SERVICE - LITTLE ELM	Fiscal Year Cost:	\$176,815
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$176,815
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$35,363
		Trans. Dev. Credits Awarded:	\$35,363
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12627.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$350,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$350,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$350,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$70,000
		Trans. Dev. Credits Awarded:	\$70,000
		Trans. Dev. Credits Award Date:	7/8/2021

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2022

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12717.21	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$110,000
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	MOBILITY MANAGEMENT	Fiscal Year Cost:	\$110,000
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$110,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$22,000
		Trans. Dev. Credits Awarded:	\$22,000
		Trans. Dev. Credits Award Date:	7/8/2021

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12704.21	Federal Funding Category:	SECTION 5310
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$485,072
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$121,268
Project Description:	PURCHASE OF SERVICE	Fiscal Year Cost:	\$606,340
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$606,340
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	STAR TRANSIT	Fiscal Year:	2022
MPO Project Number:	12151.21	Federal Funding Category:	ARPA 5307 FUNDS
MTP Reference:	TR3-002, TR3-006	Federal (FTA) Funds:	\$408,274
Apportionment Year:	2021	State Funds from TxDOT:	\$0
Project Type:	OPERATING	Other Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$408,274
Amendment Date:	8/1/2021	Total Project Cost (YOE):	\$408,274
Request:	ADD PROJECT - ARPA 5307	Trans. Dev. Credits Requested:	\$0
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2022 Total Cost of Project (YOE): \$784,486,692

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TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12028.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12515.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12471.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

**FY 2021-2024 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2023
MPO Project Number:	12730.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12354.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12416.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2023

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12909.23	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2023
MPO Project Number:	12726.23	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$105,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS	Fiscal Year:	2023
MPO Project Number:	12901.23	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$50,000,000
Apportionment Year:	2023	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,500,000
Project Description:	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	Fiscal Year Cost:	\$62,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$62,500,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2023 Total Cost of Project (YOE): \$167,920,362

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TxDOT DALLAS DISTRICT**

FY 2024

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12028.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$48,323,515
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$12,080,879
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$60,404,394
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$60,404,394
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12515.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$592,774
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$148,194
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$740,968
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$740,968
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12471.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$25,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$6,250,000
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$31,250,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$31,250,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2021-2024 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2024
MPO Project Number:	12730.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$1,000,000
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$5,000,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$5,000,000
Request:	ADD PROJECT	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12354.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	ACQUISITION OF SECURITY EQUIPMENT	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12416.24	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

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TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

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General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12909.24	Federal Funding Category:	SECTION 5337
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$2,500,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	RAIL PREVENTIVE MAINTENANCE	Fiscal Year Cost:	\$2,500,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$2,500,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$500,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

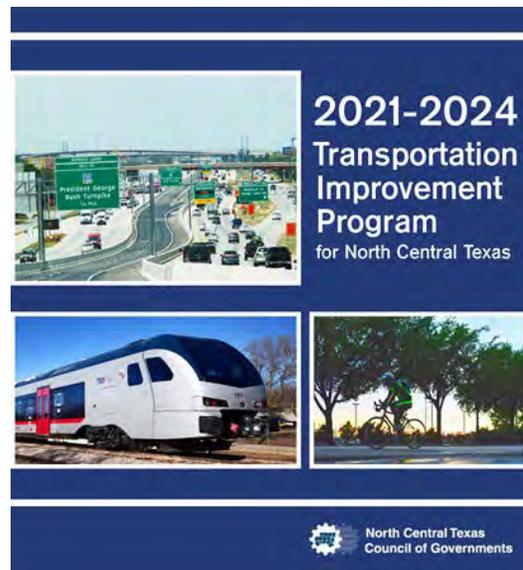
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2024
MPO Project Number:	12726.24	Federal Funding Category:	SECTION 5339
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$525,000
Apportionment Year:	2024	State Funds from TxDOT:	\$0
Project Type:	CAPITAL	Other Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Fiscal Year Cost:	\$525,000
Amendment Date:	7/1/2020	Total Project Cost (YOE):	\$525,000
Request:	ADD PROJECT (MPO TDCs)	Trans. Dev. Credits Requested:	\$105,000
		Trans. Dev. Credits Awarded:	\$0
		Trans. Dev. Credits Award Date:	N/A

FY 2024 Total Cost of Project (YOE): \$105,420,362

T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Chapter VII – PROJECT LISTINGS

Grouped CSJs



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

Grouped Project CSJs

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE-Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-Way Acquisition	Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation System (ITS) Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

Grouped Project CSJs (continued)

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements and Programs	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.