



NCTCOG PRESENTATION

DEVELOPMENT OF THE 2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

Surface Transportation Technical Committee

March 28, 2025

TIP DEVELOPMENT PROCESS

1. Review all existing projects and gather information on additional locally funded projects of regional significance
2. Make needed revisions to existing project scopes, schedules, and/or funding
3. Develop TIP Document and project listings
4. Financially constrain project listings based on estimated revenue
5. Conduct Mobility Plan and Air Quality review
6. Solicit public review (process, document, project listings)
7. Finalize project listings and document and submit to partners



PROJECT UPDATES

- Project updates will be solicited via e-mail and/or meetings with project sponsors.
- Meetings will be in-person or via Microsoft Teams.
- Who needs to attend meetings?
 - Staff from appropriate departments (Transportation/Public Works/Engineering, Parks, etc.) that can answer questions about the status of projects in question
 - Fiscal managers to answer questions about expenditures, agreements, and invoicing
 - Texas Department of Transportation (TxDOT) staff will be present to help set realistic expectations regarding timing and answer questions about the process



EXPECTATIONS FOR PROJECT STATUS UPDATES

- Information is needed by phase
 - Engineering/Environmental Clearance
 - Right-of-Way (ROW)
 - Utilities
 - Construction/Implementation
- Start and End Dates
 - Estimated dates (month and year) if phase has not been started/completed
 - Actual dates (month and year) if phase has been started/completed
 - Dates provided must be realistic given the realities of project implementation steps (agreement execution, TxDOT review time, possible eminent domain proceedings, etc.)



REQUESTS FOR PROJECT MODIFICATIONS

- TIP Development is a venue for requesting:
 - Changes to project scope or limits
 - Funding Changes
 - Advancing or delaying a project (subject to financial constraint)
 - Requests for additional funding will be taken during the meetings, and reviewed against funding availability
 - Cost savings at project completion
 - Certain changes may or may not be possible depending on available funds
 - Changes to Implementing Agency



FOCUS AREAS

- Timely implementation of projects:
 - Projects with Congestion Mitigation and Air Quality Improvement Program (CMAQ), Surface Transportation Block Grant (STBG), and Transportation Alternatives Set-Aside (TASA) funds to avoid potential lapse and/or accumulation of carryover balances
 - Projects on the MPO Milestone Policy List
 - Projects on the Federal Highway Administration (FHWA) Inactive List or Preliminary Engineering (PE) Audit List
- Requests for projects to be placed in the first year of the new TIP (FY2027)
- Closing out completed projects with RTR Funds



RESPONSES FROM PROJECT SPONSORS

- TIP Development is typically an approximately 18-month process.
- TxDOT is proposing an accelerated schedule with the goal of getting earlier TIP approval.
- To accommodate this shortened schedule, timely and complete responses are critical.
- If complete responses are not received by the established deadline, NCTCOG will coordinate with TxDOT to slot projects based on available information.
- Lack of timely submittals/responses to TxDOT (agreements, design plans, environmental clearance documents, etc.) will lead to projects being pushed out to later years of the TIP.



DRAFT TIMELINE

Meeting/Task	Date
Solicit updates from Implementing Agencies	April-June 2025
Development of TIP Listings and Document	April-October 2025
Draft Listings - STTC Information	October 2025
Draft Listings - RTC Information	November 2025
Public Meeting - Draft Listings and Document	December 2025
Final Listings and Document - STTC Action	December 2025
Final Listings and Document - RTC Action	January 2026
Initial Submittal to TxDOT (starts TxDOT review period)	February 2026
Final Submittal to TxDOT	May 2026
Anticipate TxDOT Commission Approval (for STIP)	July 2026
Anticipate Federal/State Approval (STIP)	August/September 2026

QUESTIONS/COMMENTS?

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