



Fiscal Year 2020

Public Transportation Funding - CARES Act: Programs of Projects

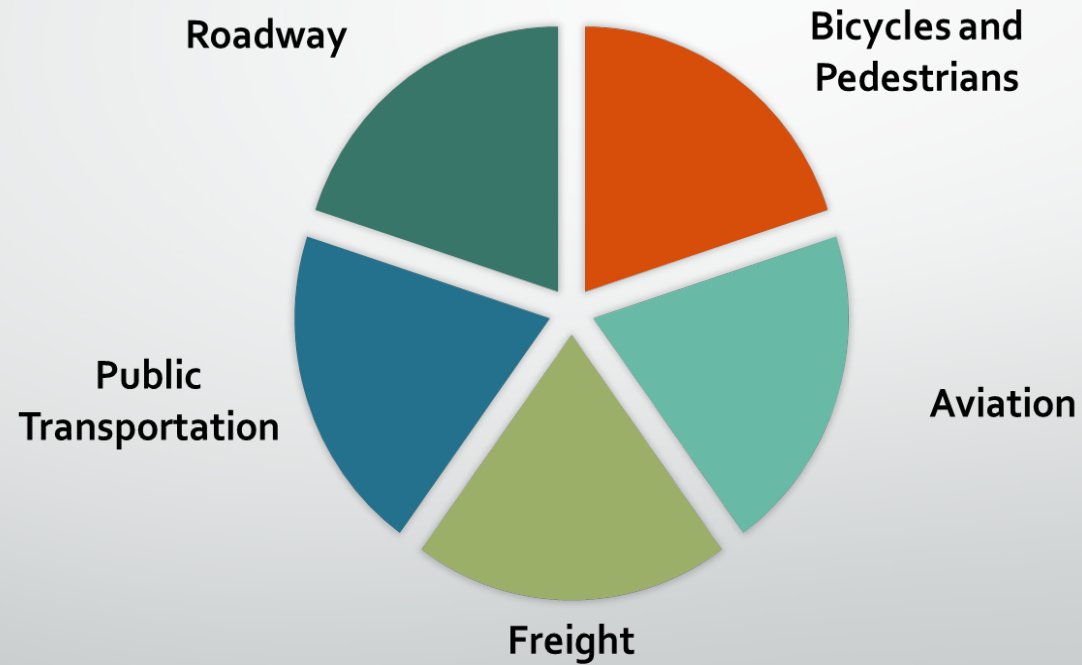
Public Meeting

June 4, 2020

Dylan Hernandez
Transportation Planner II

Public Transportation is...

Part of a comprehensive transportation system

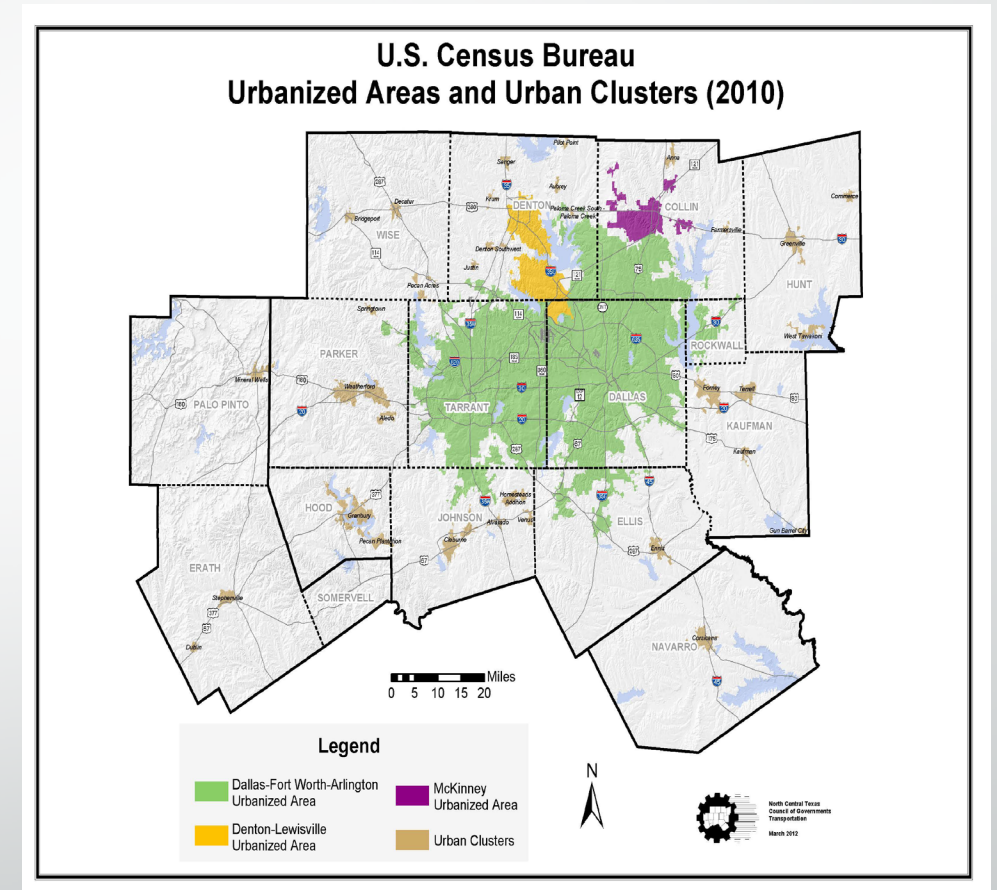


CARES Act Funding Background

- President Trump signed the Coronavirus Aid, Relief, and Economic Security (CARES) Act into law on March 27, 2020
 - The CARES Act provides emergency assistance and emergency appropriations to support agency operations during the COVID-19 pandemic
 - The Federal Transit Administration was provided with \$25 billion in supplemental funding to allocate to transit agencies
- Funding is being provided at a 100-percent federal share, with no local match required, and is available to support capital, operating, and other expenses generally eligible under those programs to prevent, prepare for, and respond to COVID-19
 - Expenses incurred on or after January 20, 2020 are eligible for reimbursement through the CARES Act apportionment
 - CARES Act funds are available until expended. No lapse date.

CARES Act Funding for the Region

- NCTCOG Designated Recipient of FTA Urbanized Area (UZA) Formula funds for North Texas
- Available Funding for North Texas¹
 - DFW-Arlington UZA: \$318,629,129
 - Denton-Lewisville UZA: \$ 23,461,867
 - TOTAL: \$342,090,996



¹FTA funding for the McKinney UZA, \$3,442,401, is administered through TxDOT

Awarding CARES Act Funds in the Region

Dallas-Fort Worth-Arlington Urbanized Area	Federal Funding Program	Funding Totals
City of Arlington Direct Recipient	Section 5307	\$ 10,955,694
City of Grand Prairie Direct Recipient	Section 5307	\$ 3,852,375
City of Mesquite Direct Recipient	Section 5307	\$ 3,442,401
City/County Transportation (Johnson County) NCTCOG-Subrecipient	Section 5307	\$ 899,600
Community Transit Services (Ellis and Navarro Counties) NCTCOG-Subrecipient	Section 5307	\$ 1,781,036
Dallas Area Rapid Transit Designated Recipient	Section 5307	\$ 229,627,520
Trinity Metro/Fort Worth Transportation Authority (FWTA) Designated Recipient	Section 5307	\$ 55,161,034
North Central Texas Council of Governments Designated Recipient	Section 5307	\$ 796,572
Northeast Transportation Services FWTA Subrecipient	Section 5307	\$ 4,813,723
Public Transit Services (Palo Pinto and Parker Counties) NCTCOG-Subrecipient	Section 5307	\$ 396,081
Span, Inc. (NW Dallas and Denton Counties) NCTCOG-Subrecipient	Section 5307	\$ 2,204,136
STAR Transit (Kaufman, Rockwall, and S Dallas Counties) NCTCOG-Subrecipient	Section 5307	\$ 4,698,957
	TOTAL	\$ 318,629,129
Denton-Lewisville Urbanized Area	Federal Funding Program	Funding Totals
Denton County Transportation Authority Designated Recipient	Section 5307	\$ 23,461,867
	TOTAL	\$ 23,461,867

CARES Act Program of Projects

Fiscal Year 2020 CARES Act (Section 5307) Programs of Projects (POPs)

Agency: City of Mesquite
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: City of Mesquite

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Mobility Management	Capital	\$500,000	\$0	\$0	0	\$500,000
2020	Operating Assistance (Emergency Relief)	Operating	\$2,942,401	\$0	\$0	0	\$2,942,401
			\$3,442,401	\$0	\$0	0	\$3,442,401

Agency: City/County Transportation
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Johnson County

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$899,600	\$0	\$0	0	\$899,600
			\$899,600	\$0	\$0	0	\$899,600

* Transportation Development Credits are used as non-cash local match

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Agency: Community Transit Services
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Ellis and Navarro Counties

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$1,781,036	\$0	\$0	0	\$1,781,036
			\$1,781,036	\$0	\$0	0	\$1,781,036

Agency: Dallas Area Rapid Transit
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Cities of Addison, Carrollton, Cockrell Hill, Dallas, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Plano, Richardson, Rowlett and University Park

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$229,627,520	\$0	\$0	0	\$229,627,520
			\$229,627,520	\$0	\$0	0	\$229,627,520

Agency: Denton County Transportation Authority
Urbanized Area: Denton-Lewisville
Service Area: Cities of Denton, Highland Village and Lewisville

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Acquisition of Surveillance/Security Equip.	Capital	\$117,310	\$0	\$0	0	\$117,310
2020	Acquisition of Surveillance/Security Equip.	Capital	\$117,310	\$0	\$0	0	\$117,310
2020	Operating Assistance (Emergency Relief)	Operating	\$23,227,247	\$0	\$0	0	\$23,227,247
			\$23,461,867	\$0	\$0	0	\$23,461,867

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CARES Act Program of Projects

Agency: Fort Worth Transportation Authority (Trinity Metro)
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Cities of Blue Mound, Fort Worth, and River Oaks

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$55,161,034	\$0	\$0	0	\$55,161,034
			\$55,161,034	\$0	\$0	0	\$55,161,034

Agency: North Central Texas Council of Governments
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Not a Transit Provider

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Mobility Management	Capital	\$796,572	\$0	\$0	0	\$796,572
			\$796,572	\$0	\$0	0	\$796,572

Agency: Northeast Transportation Services
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Cities of Bedford, Euless, Grapevine, Haltom City, Hurst, Keller and North Richland Hills

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$4,813,723	\$0	\$0	0	\$4,813,723
			\$4,813,723	\$0	\$0	0	\$4,813,723

* Transportation Development Credits are used as non-cash local match

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Agency: Public Transit Services
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Palo Pinto and Parker Counties

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$396,081	\$0	\$0	0	\$396,081
			\$396,081	\$0	\$0	0	\$396,081

Agency: Span, Inc.
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Denton County

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$2,204,136	\$0	\$0	0	\$2,204,136
			\$2,204,136	\$0	\$0	0	\$2,204,136

Agency: STAR Transit
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Cities of Balch Springs, Desoto, Hutchins, and Seagoville as well as Kaufman and Rockwall Counties

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2020	Operating Assistance (Emergency Relief)	Operating	\$4,698,957	\$0	\$0	0	\$4,698,957
			\$4,698,957	\$0	\$0	0	\$4,698,957

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