

**10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region**

**FY 2017 - FY 2029**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2029											
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt		
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000		
Collin	54005	2351-01-017	FM 2478	FM 1461 to US 380	Widen 2 lane rural highway to 4 lane divided; Realign intersection at FM 1461; 6 lane ultimate	September 2017 (Actual)	September 2020	2021		\$34,793,244	\$34,793,244		\$34,793,244										
Collin	54005.1	2351-02-014	FM 2478	FM 1461 to North of FM 1461	Widen 2 lane rural highway to 4 lane divided; 6 lane ultimate; Realign intersection of FM 1461	September 2017 (Actual)	September 2020	2021	Project split out from TIP 54005/CSJ 2351-01-017	\$3,985,550	\$3,985,550		\$3,985,550										
Collin	20083	2679-02-008	FM 2514	FM 2551 to West of FM 1378	Widen 2 lane rural to 4 lane (Ultimate 6 lane) urban roadway including new pedestrian improvements and left/right turn lanes	May 2014 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Remainder of construction funded with \$2,000,000 RTR and \$1,202,000 CMAQ; \$16,867,792 low bid	\$16,867,792	\$13,600,000		\$13,600,000										
Collin	55037	2679-03-016	FM 2514	North of Drain Drive to Brown Street	Widen facility from 2 lane to 4/6 lane urban divided	February 2019 (Actual)	January 2022	2022		\$20,179,763	\$20,179,763		\$20,179,763										
Collin	55038	2679-03-015	FM 2514	East of Lavon Parkway to North of Drain Drive	Widen facility from 2 lane to 4 lane urban divided (ultimate 6 lane divided)	February 2019 (Actual)	January 2022	2022		\$11,167,795	\$11,167,795		\$11,167,795										
Collin	83209	2056-01-042	FM 2551	FM 2514 to FM 2170	Reconstruct and widen 2 lane rural to 6 lane urban divided	November 2010 (Actual)	July 2022	2022		\$44,570,571	\$44,570,571		\$44,570,571										
Collin	35004	0816-04-101	FM 455	US 75 to CR 286	Reconstruct and widen 2 lane rural to 4 lane divided	November 2017 (Actual)	December 2015 (Actual)	2016	Funds are Proposition 1 - Category 4	\$2,746,785	\$2,746,785				\$2,746,785								
Collin	TBD	TBD	North/ South Roadways	West and East of Lake Lavon			August 2025	2025	Feasibility study being done by NCTCOG; Moved \$100,000,000 of Category 12 funds to the US 380 corridor; Moved \$15,000,000 of Category 2 to TIP 13036/CSJ 0009-12-219 and \$35,000,000 of Category 2 to TIP 55221/CSJ 0009-12-215; Reduction in Category 2 funding offset by increase in Category 12 funding; Funding has not been added to the UTP	TBD	\$150,000,000		\$100,000,000						\$50,000,000				
Collin	TBD	TBD	Regional Outer Loop	DNT to SH 121					Working on local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds were moved to North/South Roadways and US 380 projects; Collin County to contribute \$111,249,684 in bond funds over next 5 years	TBD	\$0		\$0										
Collin	TBD	TBD	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial					Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project; Collin County to contribute \$32,400,000 in bond funds over next 5 years	TBD	\$0		\$0										
Collin	13015	0549-03-024	SH 121	Collin County Outer Loop to North of FM 455	Reconstruct and widen from 2 lane to 4 lane rural divided; Construct 0 to 4 lane discontinuous access road and FM 455 interchange	January 2018 (Actual)	June 2020	2020	In addition to this funding, there is \$11,000,000 of Collin County funding, \$881,828 of Category 8 funding, and \$52,809,288 of Category 11 funding on other projects along SH 121, which fully funds needed improvements along the corridor	\$50,837,435	\$50,837,435				\$50,837,435								
Collin	55073	0451-03-013	SH 205	North of John King to SH 78	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	April 2018 (Actual)	December 2020	2021		\$33,986,881	\$33,986,881		\$33,986,881										
Collin	13010	0047-09-034	SH 5	S of FM 1378 to Spur 399	Reconstruct and widen 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes)	April 2020	February 2023	2023		\$10,000,000	\$10,000,000		\$10,000,000										

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												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000	
Collin	13026	0047-05-054	SH 5	Spur 399 to South of CR 275	Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway	April 2020	December 2022	2023		\$75,900,000	\$75,900,000		\$75,900,000									
Collin	55156	0364-04-049	Spur 399	At SH 5	Construct interchange	April 2020	March 2023	2023	Project added to the 10-Year Plan via 2020 UTP	\$16,105,069	\$16,105,069		\$16,105,069									
Collin	55233	0135-03-046	US 380	Airport Drive to 4th Street	Widen 4 lane roadway to 6 lanes divided	January 2020	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP	\$30,000,000	\$30,000,000		\$30,000,000									
Collin	55234	0135-04-033	US 380	4th Street to CR 458	Widen 4 lane roadway to 6 lanes divided	January 2020	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP	\$2,548,000	\$2,548,000		\$2,548,000									
Collin	TBD	TBD	US 380	Denton County Line to Hunt County Line		December 2021	August 2026	2026	Portion of Category 2 funding reduced due to the Merritt Road swap; Received Category 2 funds from Regional Outer Loop project; Collin County to contribute \$316,053,616 in bond funds over next 5 years; Increased Category 12 funding offset by reduction in funding on North/South Roadways project; Funding has not been added to the UTP	\$450,000,000	\$450,000,000		\$168,000,000		\$150,000,000			\$132,000,000				
Collin	13025	0047-14-084	US 75	North of FM 455 to CR 370	Construct interchange	June 2012 (Actual)	June 2018 (Actual)	2018	Low bid amount of \$19,863,387	\$19,863,387	\$19,863,387		\$19,863,387									
Collin	13044	0047-06-161	US 75	At Ridgeview Drive	Reconstruct interchange	June 2019 (Actual)	September 2022	2023	This project was funded with Category 2 funding as TxDOT does not anticipate getting Category 12	\$25,000,000	\$25,000,000		\$25,000,000									
<b>Total Funding - Collin County</b>											<b>\$995,284,480</b>											
Dallas	55240	2374-04-085	IH 20	West of Cockrell Hill Road to Hampton Road	Construct 0 to 4 lane frontage road	July 2019 (Actual)	December 2021	2022		\$20,000,000	\$20,000,000		\$20,000,000									
Dallas	13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 general purpose lanes with 2 reversible express lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections	August 2019	January 2021	2021		\$9,000,000	\$9,000,000				\$9,000,000							
Dallas	13018	0581-02-146	IH 30	At SL 12	Construct direct connectors (Phase 1)	December 2020	August 2024	2024	TxDOT to request Category 12 Clear Lanes funding for this project in a future UTP	\$50,000,000	\$0							\$0				
Dallas	13030	0009-11-181	IH 30	IH 35E to IH 45	Reconstruct and widen 6 to 12 mainlanes and 0/6 lane discontinuous to 2/8 lane discontinuous frontage roads	September 2020	September 2022	2023	Engineering/right-of-way cost estimate of \$100M-\$150M; Construction cost estimate of \$150M-\$200M; Project was awarded \$213,000,000 of Category 12 Strategic Priority funding and \$62,000,000 of S111 funding; The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor	\$300,000,000	\$238,000,000							\$25,000,000	\$213,000,000			
Dallas	13043	0009-11-129	IH 30	IH 45 to Bass Pro Drive	Reconstruct 4/6/8 lane discontinuous to 4/6 lane continuous frontage roads; IH 45 to US 80: Reconstruct and widen 8 to 10 mainlanes with 1 reversible HOV to 2 reversible managed lanes; US 80 to IH 635: Reconstruct 6 to 6 mainlanes with 1 reversible HOV lane to 1/2 reversible managed lane	June 2020	June 2023	2023	Funding moved to breakout project (CSJ 0009-11-252); The RTC funded an effort that would look at design elements needed to accommodate automated and electric vehicles along this corridor (first in the country); Design would be funded with \$2,000,000 STBG and \$2,000,000 of TTC funding for the entire IH 30 corridor	\$1,050,000,000	\$0							\$0				

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												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000
Dallas	55060.2	2374-01-191	IH 635 (E)	Miller Road to West of the KCS RR (West of SH 78)	Reconstruct existing 2 HOV/express to 2 HOV/express lanes	April 2017 (Actual)	August 2019 (Actual)	2019	\$4,650,021 of Category 2 funds being used for ENG; Project split out from TIP 55060.1/CSJ 2374-01-137	\$35,650,161	\$35,650,161		\$35,650,161								
Dallas	55075.1	2374-02-053	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$25,000,000 CMAQ, \$92,857,142 STBG, and \$6,550,925 Category 11; \$58,797,257 of Category 2 funding being used for ENG and UTIL	\$322,894,555	\$90,147,610		\$58,797,257				\$31,350,353				
Dallas	55075.2	2374-02-152	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Reconstruct existing 2 HOV/express to 2 HOV/express lanes	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$7,142,858 STBG; \$24,276,492 of Category 2 funding being used for ENG; Project split out from TIP 55075.1/CSJ 2374-02-053	\$186,119,772	\$178,976,914		\$178,976,914								
Dallas	55075.3	2374-02-153	IH 635 (E)	At IH 30	Reconstruct interchange	April 2017 (Actual)	August 2019 (Actual)	2019	Construction also funded with \$25,000,000 STBG and \$168,406,748 TxDOT PE/ROW; \$46,837,523 of Category 2 funding used for ENG and UTIL; Project split out from TIP 55075.1/CSJ 2374-02-053	\$278,620,856	\$128,566,595		\$128,566,595								
Dallas	55165.1	2374-01-183	IH 635 (E)	East of US 75 to Miller Road	Widen 8 to 10 general purpose lanes and reconstruct existing 4/8 lane discontinuous to 4/6 lane continuous frontage roads	April 2017 (Actual)	August 2019 (Actual)	2019	\$63,071,347 of Category 12 funds being used for ENG and UTIL	\$385,988,661	\$385,988,661						\$385,988,661				
Dallas	55165.2	2374-01-190	IH 635 (E)	East of US 75 to Miller Road	Reconstruct existing 2 to 2 managed lanes	April 2017 (Actual)	August 2019 (Actual)	2019	\$6,646,521 of Category 2 funds being used for ENG; Project split out from TIP 55165.1/CSJ 2374-01-183	\$50,956,661	\$50,956,661		\$50,956,661								
Dallas	54069	2964-01-048	SH 161	South of SH 183 to North of Belt Line Road	Widen and reconstruct 4 (6 lanes during peak period) to 8 general purpose lanes	January 2018 (Actual)	June 2018 (Actual)	2018	Project let in June 2018 for \$20,927,948; Category 1 funds to be used for any change orders	\$20,927,948	\$20,927,948				\$20,927,948						
Dallas	53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct existing 8 general purpose lanes, 2 to 6 concurrent Managed Lanes, and 4/6 discontinuous to 6/8 lane continuous frontage roads (Ultimate)		August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0		\$0								
Dallas	54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Reconstruct and widen 6/8 to 6/8 general purpose lanes, 2 to 2/6 Managed Lanes and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate)		August 2045	2045	Funding previously moved to TIP 11527	\$0	\$0		\$0								
Dallas	TBD	TBD	SH 183	PGBT Western Extension (SH 161) to SL 12					Funding previously moved to TIP 53003 and 11527	\$0	\$0		\$0								
Dallas	TBD	TBD	SH 183	SL 12 to SH 114					Funding previously moved to TIP 11527	\$0	\$0		\$0								
Dallas	55065	0092-01-059	SH 310/ SM Wright Interchange	Pennsylvania Avenue to North of Al Lipscomb Way	Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	April 2017 (Actual)	December 2019	2020	Related to TIP 55067/CSJ 0092-14-088 and TIP 20062/CSJ 0092-01-052	\$10,100,000	\$10,100,000		\$10,100,000								
Dallas	35000	0430-01-057	SH 352	North of Kearney Street to US 80 EB Frontage Road	Reconstruct 4 lane undivided rural to 4 lane divided urban roadway with intersection and sidewalk improvements	December 2016 (Actual)	March 2020	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Remainder of construction funded with \$701,700 CMAQ and \$400,000 Category 11; Category 12 funds are part of MPO Revolver Swap	\$10,726,868	\$9,915,000		\$7,900,000				\$2,015,000				
Dallas	13032	0009-02-067	SH 78	At Gaston Ave	Reconfigure intersection with sidewalk improvements	December 2018 (Actual)	November 2020	2021	August 2017 RTC Proposition 1 Adjustment; Remainder of project funded with \$4,500,000 of CMAQ funds	\$5,500,000	\$1,000,000		\$1,000,000								

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												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000
Dallas	11527	0581-02-124	SL 12	At SH 183	Reconstruct interchange (Phase 2)	April 2014 (Actual)	September 2020	2021	Project was awarded Category 12 Clear Lanes funding via the 2019 UTP	\$210,000,000	\$210,000,000							\$210,000,000			
Dallas	55112	0353-05-120	SL 12	At Skillman	Reconstruct intersection	March 2025	September 2027	2028	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$1,116,185 of Category 1 funds; Discussions underway between City of Dallas, TxDOT and NCTCOG regarding project scope	\$18,316,185	\$17,200,000					\$17,200,000					
Dallas	54119.1	2964-10-008	SL 9	IH 35E to Dallas/Ellis County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including ITS and turn lanes	November 2017 (Actual)	March 2021	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$432,000 of CMAQ funding and \$3,788,000 of RTR funding	\$39,455,869	\$35,235,869					\$35,235,869					
Dallas	54119.2	2964-10-009	SL 9	Ellis/Dallas County Line to IH 45	Construct 0 to 2 lane frontage roads (ultimate 6) including ITS and turn lanes	November 2017 (Actual)	March 2021	2021	Project split out from TIP 54119/CSJ 2964-10-005; Project also has \$408,000 of CMAQ funding	\$53,513,708	\$53,105,708					\$53,105,708					
Dallas	53003	0094-03-060	SS 482	At SH 114 and SH 183	Reconstruct interchange (Phase 2)	April 2014 (Actual)	September 2020	2021	Project was awarded Category 12 Clear Lanes funding via the 2019 UTP	\$210,000,000	\$210,000,000							\$210,000,000			
Dallas	55120	0197-02-124	US 175	East of East Malloy Bridge Rd. to Kaufman County Line	Ramp modifications	March 2020	August 2020	2020		\$2,163,200	\$2,163,200					\$2,163,200					
Dallas	53109	0095-02-107	US 80	East of Town East Blvd. to Belt Line Road	Reconstruct and widen 4 to 6/8 mainlanes and 2/4/6 to 4/6 lane continuous frontage roads and reconstruct IH 635 interchange	February 2020	September 2023	2025	TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding	\$386,214,458	\$105,000,000					\$105,000,000					
Dallas	53110	0095-02-096	US 80	Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 to 4/6 lane continuous frontage roads	February 2020	September 2023	2025	Project split out from TIP 53109; TxDOT and City of Mesquite discussing specific early action "breakout" projects to utilize this funding	\$163,960,872	\$100,000,000					\$100,000,000					
											<b>Total Funding - Dallas County</b>								<b>\$2,943,379,046</b>		
Denton	83255	0816-02-072	FM 455	West of FM 2450 to East of Marion Road	Reconstruct and widen 2 lane rural highway to 4 lane divided urban	February 2018 (Actual)	January 2022	2022		\$42,817,890	\$42,817,890					\$42,817,890					
Denton	TBD	TBD	Greenbelt/Regional Outer Loop	At FM 428					Category 2 funding moved to TIP 13036/CSJ 0009-12-219; Project will be funded in a future 10-Year Plan update	\$50,000,000	\$0					\$0					
Denton	13033.3	0195-03-090	IH 35	IH 35W to US 380	Reconstruct interchange and 4 to 4 lane frontage roads	December 2020	March 2021	2021	Project awarded Category 12 Strategic Priority funding via the 2020 UTP	\$139,625,558	\$139,625,558							\$0	\$139,625,558		
Denton	55197	0195-02-074	IH 35	US 77 North of Denton to Cooke County Line	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and reconstruct 4 to 4/6 lane frontage roads	December 2019	August 2022	2022	New project awarded Category 12 Strategic Priority funding via the 2020 UTP	\$519,649,591	\$519,649,591								\$519,649,591		
Denton	55198	0195-03-087	IH 35	US 380 to US 77 North of Denton	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and existing 4 lane frontage roads	December 2019	March 2021	2021	Project awarded \$79,709,425 of Category 12 Strategic Priority and \$100,000,000 of Category 12 Clear Lanes funding via the 2020 UTP	\$179,709,425	\$179,709,425						\$100,000,000	\$79,709,425			
Denton	55250	0195-02-076	IH 35	At FM 455	Reconstruct and widen 4 to 6 mainlanes and reconstruct existing 4 lane frontage roads	December 2019	December 2021	2022	New project awarded Category 12 Strategic Priority funding via the 2020 UTP	\$26,862,296	\$26,862,296								\$26,862,296		

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												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000	
Denton	13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 6/8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 to 2/8 continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 to 2/6 continuous frontage from (SRT/SH 121 to Dallas C/L)		August 2026	2026	Funding moved to TIP 13033.2/CSJ 0196-02-127 and TIP 13033.4/CSJ 0196-02-126	\$957,611,088	\$20,723,022		\$20,723,022									
Denton	13033.1	0196-02-128	IH 35E	At FM 1171/Main Street	Reconstruct interchange and 4 to 4 lane frontage roads	March 2013 (Actual)	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP; Category 2 funding offset by reduction in funding on TIP 13033/CSJ 0196-02-124	\$41,486,682	\$41,486,682		\$41,486,682									
Denton	13033.2	0196-02-127	IH 35E	At Business 121	Reconstruct interchange and 4 to 4 lane frontage roads	March 2013 (Actual)	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP; Category 2 funding offset by reduction in funding on TIP 13033/CSJ 0196-02-124 and TIP 25033.2/CSJ 0196-02-125	\$65,008,508	\$65,008,508		\$65,008,508									
Denton	13033.4	0196-02-126	IH 35E	At Corporate Drive	Reconstruct interchange and 4 to 4 lane frontage roads	March 2013 (Actual)	January 2023	2023	Project added to the 10-Year Plan via 2020 UTP; Category 2 funding offset by reduction in funding on TIP 25033.2/CSJ 0196-02-125	\$59,143,580	\$59,143,580		\$59,143,580									
Denton	25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads		May 2028	2028	Funding moved to TIP 13033.4/CSJ 0196-02-126 and TIP 13033.1/CSJ 0196-02-128	\$663,409,414	\$62,485,239		\$62,485,239									
Denton	25033.3	0196-01-109	IH 35E	At Mayhill Road	Reconstruct interchange and existing 4 to 4 lane frontage roads	March 2013 (Actual)	May 2021	2021	Split from TIP 25033.2/CSJ 0196-02-125	\$46,212,969	\$46,212,969		\$46,212,969									
Denton	51060	0353-02-053	BS 114K	At UP RR Underpass in Roanoke DOT No 795 342V	Replace railroad underpass and improve BS 114-K drainage	August 2015 (Actual)	November 2019	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,000,000 of bridge funds and \$552,921 of CMAQ	\$10,123,776	\$7,500,000		\$7,500,000									
Denton	54068	3559-01-004	SH 170	Denton County Line to SH 114 Interchange	Restripe 2 to 4 mainlanes and ramp modifications	August 2020	October 2020	2021	Project is a breakout of TIP 54088/CSJ 3559-02-007	\$1,000,000	\$1,000,000						\$1,000,000					
Denton	20118	0081-04-025	US 377	IH 35E to South of FM 1830	Widen 2 lane to 6 lane urban divided section with sidewalk improvements	January 2018 (Actual)	July 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$12,156,936 2MP1, \$10,471,047 4P1, & \$2,901,189 CMAQ	\$26,627,983	\$1,098,811		\$1,098,811									
Denton	20120	0081-03-048	US 377	Henrietta Creek Rd. to North of BS 114K	Reconstruct and widen 2/4 to 4 lane divided urban	August 2015 (Actual)	November 2019	2020	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$863,844 of Category 1 & \$1,922,275 of CMAQ	\$16,230,232	\$13,444,113		\$13,444,113									
Denton	20215	0081-04-035	US 377	At UP RR Overpass (0.4 miles South of IH 35E)	Replace with 6 lane overpass (2 to 6 Lanes)	January 2018 (Actual)	July 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$2,269,248 2MP1, \$4,019,642 of 4P1, and \$2,418,313 of Category 1 funds	\$7,788,890	\$1,500,000		\$1,500,000									

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Red cells indicate funding not approved in UTP

**10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region**

**FY 2017 - FY 2029**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2029									
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000
Denton	55104	0135-10-057	US 377/380	SL 288 to US 377/US 380 Intersection	Add raised median with left turn lanes, add right turn lanes and re-stripe for shared use	June 2018 (Actual)	May 2021	2021	Also has \$95,000 local and \$665,000 CMAQ; Local funding is the money required to pay for additional bicycle/pedestrian scope items that TxDOT will not fund	\$18,448,040	\$17,839,014		\$17,839,014								
Denton	20096	0135-10-050	US 380	US 377 to West of CR 26 (Collin County Line)	Widen 4 to 6 lanes divided urban with new grade separations at FM 423, FM 720, Navo Rd., Teel Pkwy, and Legacy Drive with sidewalk improvements	June 2018 (Actual)	May 2021	2021	Construction also funded with \$56,200,000 CMAQ and \$22,277,120 STBG	\$129,360,761	\$51,250,941		\$51,250,941								
<b>Total Funding - Denton County</b>											<b>\$1,297,357,639</b>										
Ellis	13020	1394-02-027	FM 1387	Midlothian Parkway to FM 664	Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate)	September 2020	September 2025	2026		\$70,000,000	\$25,000,000		\$25,000,000								
Ellis	11751	1051-01-037	FM 664	(On Ovilla Road) from Westmoreland Road to IH 35E	Widen 2 lanes to 6 lanes urban divided including intersection improvements along Ovilla Road/FM 664 with sidewalk improvements	June 2015 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,433,608 CMAQ & \$15,713,331 STBG; Low bid in 5/2018 was \$28,247,127, leaving funds in for change orders	\$30,000,000	\$17,100,000		\$17,100,000								
Ellis	13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane)	January 2021	July 2023	2023		\$32,145,761	\$32,145,761		\$32,145,761								
Ellis	13035.1	1051-01-051	FM 664	IH 35E to West of Ferris Road	Reconstruct and widen 2/4 lane rural roadway to 6 lane divided urban	February 2020	September 2023	2025		\$98,605,947	\$25,000,000		\$25,000,000								
Ellis	13035.2	1051-03-001	FM 664	West of Ferris Road to IH 45	Construct 0 to 6 lane urban roadway; Realign at a new location	February 2020	September 2023	2025	Breakout of TIP 13035.1/CSJ 1051-01-051	\$35,616,830	\$10,000,000		\$10,000,000								
Ellis	13034	0442-03-042	IH 35E	At FM 664	Reconstruct interchange	February 2020	March 2022	2022		\$29,246,463	\$29,246,463			\$29,246,463							
Ellis	13042	0048-04-094	IH 35E	At FM 387 (Butcher Road)	Reconstruct interchange; Reconstruct and widen 4 to 4/6 lane frontage roads	June 2019 (Actual)	August 2022	2022	Funding from TIP 55092/CSJ 0048-04-090	\$42,000,000	\$42,000,000			\$42,000,000							
Ellis	54119.6	0442-03-044	IH 35E	Reese Drive to Dallas County Line	Construct interchange at Loop 9 and IH 35E	November 2017 (Actual)	September 2022	2023	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$6,650,000 of STBG funding	\$14,715,504	\$8,065,504		\$8,065,504								
Ellis	13029	0092-03-053	IH 45	At FM 664	Construct interchange	February 2020	March 2022	2022	Project was awarded Category 12 Strategic Priority funding via the 2019 UTP; Project also has \$4,486,132 of Category 1 funding	\$42,441,711	\$37,955,579		\$3,955,579						\$34,000,000		
Ellis	54119.3	2964-12-001	SL 9	From IH 35E to Dallas County Line	Construct 0 to 2 lane frontage roads (Ultimate 6) including ITS and turn lanes	November 2017 (Actual)	March 2021	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$734,000 of CMAQ funding	\$9,513,170	\$8,770,170		\$8,770,170								
Ellis	54119.4	2964-12-002	SL 9	Dallas/Ellis County Line to Ellis/Dallas County Line	Construct 0 to 2 lane frontage roads (Ultimate 6) including ITS and turn lanes	November 2017 (Actual)	March 2021	2021	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$96,000 of CMAQ funding	\$10,393,729	\$10,297,729		\$10,297,729								
Ellis	35001	0172-05-115	US 287	At Walnut Grove Road	Construct interchange	April 2017 (Actual)	April 2019 (Actual)	2019		\$26,700,000	\$26,700,000			\$26,700,000							
Ellis	55014	0261-01-041	US 67	At Lake Ridge Parkway	Reconstruct grade separation	December 2022	March 2025	2025	Project added to the 10-Year Plan via 2020 UTP	\$28,000,000	\$28,000,000		\$28,000,000								
<b>Total Funding - Ellis County</b>											<b>\$300,281,206</b>										

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**FY 2017 - FY 2029**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2029									
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000
Hood	54114	0080-11-001	US 377	Johnson/Hood County Line to South of SH 171	Construct 0 to 4 lane divided roadway with interchange at US 377 and BU 377; Grade separation at FWWR and SH 171	September 2017 (Actual)	August 2018 (Actual)	2018	Category 2 funds for this project have been swapped for Category 7 due to increased cash flow capacity at the federal level; Project also has \$11,800,000 in local funding from Hood County	\$41,000,000	\$0	\$0									
<b>Total Funding - Hood County</b>											<b>\$0</b>										
Hunt	13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	January 2020	May 2024	2024	Hunt County is doing environmental clearance; TxDOT requested \$15,000,000 of Category 12 funds; Project was not awarded Category 12 funding	\$15,000,000	\$15,000,000				\$15,000,000						\$0
Hunt	13039	2658-01-013	FM 2642	FM 35 to SH 66	Widen 2 lane to 4 lane divided urban with sidewalks	June 2020	September 2022	2023	TxDOT requested \$5,550,000 of Category 12 funds; Project also has \$11,485,840 of Category 7 funds; Project was not awarded Category 12 funding	\$17,035,840	\$5,550,000				\$5,550,000						\$0
Hunt	13050	0009-13-167	IH 30	At FM 1570	Construct interchange	June 2020	June 2022	2022	Project was awarded Category 12 funds via the 2018 UTP; Project also has \$8,000,000 of Category 7 funds	\$30,000,000	\$22,000,000										\$22,000,000
Hunt	55223	0009-13-173	IH 30	West of FM 1903 to East of FM 1903	Reconstruct overpass and approaches	June 2020	June 2022	2022	TxDOT requested \$30,000,000 of Category 12 funds; Project was not awarded Category 12 funding; Project also has \$6,450,000 of Category 7 funds	\$30,000,000	\$15,550,000				\$15,550,000						\$0
Hunt	55224	0009-13-168	IH 30	South of FM 36 to North of FM 36	Reconstruct overpass	June 2020	June 2022	2022	Project was awarded Category 12 funds via the 2018 UTP	\$25,000,000	\$25,000,000										\$25,000,000
Hunt	55225	0009-13-169	IH 30	South of FM 1565 to North of FM 1565	Construct overpass	June 2020	June 2022	2022	Project was awarded Category 12 funds via the 2018 UTP	\$25,000,000	\$25,000,000										\$25,000,000
Hunt	55226	0009-13-170	IH 30	South of CR 2509 to North of CR 2509	Construct new interchange	June 2020	June 2022	2022	Project was awarded Category 12 funds via the 2018 UTP	\$30,000,000	\$30,000,000										\$30,000,000
Hunt	TBD	0009-13-174	IH 30	FM 2642 to FM 1570	Widen 4 to 6 lane freeway	August 2025	August 2026	2026	Project was awarded Category 12 funds via the 2020 UTP	\$40,000,000	\$40,000,000										\$40,000,000
Hunt	TBD	0009-13-175	IH 30	0.5 miles SW of Monty Stratton to 0.5 miles NE of Monty Stratton	Reconstruct overpass	June 2023	June 2024	2024	TxDOT requested \$4,200,000 of Category 12 funds; Project was not awarded Category 12 funding	\$4,200,000	\$0										\$0
Hunt	13053	TBD	SH 24/SH 11	Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements				Funding has not been added to the UTP	\$4,900,000	\$4,900,000				\$4,900,000						
Hunt	55152	1290-07-001	SH 276	West of FM 36 to SH 34	Construct 4 lane facility on new location (Quinlan Bypass) with a continuous left turn lane	November 2018 (Actual)	August 2020	2020		\$9,000,000	\$9,000,000				\$9,000,000						
<b>Total Funding - Hunt County</b>											<b>\$192,000,000</b>										
Johnson	13040	0747-05-043	FM 157	8th Street to North of CR 108B	Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes	September 2020	August 2023	2023	Project split out from TIP 13041/CSJ 0747-05-042; Staff proposes to increase Category 2 funding	\$2,500,000	\$2,500,000	\$2,500,000									
Johnson	13041	0747-05-042	FM 157	US 67 to 8th Street	Reconstruct from 2 lane rural to 2 lane urban with sidewalks and turn lanes	September 2020	August 2023	2023	Staff proposes to increase Category 2 funding	\$4,300,000	\$4,300,000	\$4,300,000									
Johnson	54053	0747-05-035	FM 157	BU 287P to US 67	Realign and widen roadway and widen 2 to 4 lanes rural divided	January 2021	December 2022	2023		\$78,000,000	\$78,000,000	\$78,000,000									
Johnson	11955.1	1181-02-033	FM 917	Eddy Avenue to South Main Street	Construct railroad grade separation and realign FM 917	December 2021	February 2023	2023		\$10,000,000	\$10,000,000	\$10,000,000									
Johnson	11955.2	1181-03-036	FM 917	South Main Street to SH 174	Construct railroad grade separation and realign FM 917	December 2021	February 2023	2023	Project split out from TIP 11955/CSJ 1181-02-033	\$3,490,748	\$3,490,748	\$3,490,748									

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**FY 2017 - FY 2029**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2029												
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt			
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000			
Johnson	13046	0014-03-088	IH 35W	Ricky Lane to US 67	Reconstruct interchange at FM 917	June 2020	January 2023	2023		\$15,000,000	\$15,000,000				\$15,000,000									
Johnson	13060	0172-10-013	US 287	Tarrant County Line to Lone Star Road/FM 157	Construct 0 to 4 lane frontage roads and intersection improvements at US 287 and Lone Star Road/FM 157	October 2020	November 2020	2021	Project added to the 10-Year Plan via 2020 UTP	\$17,800,000	\$17,800,000	\$17,800,000												
Johnson	54125	0080-12-001	US 377	North of SH 171 to Johnson/Hood County Line	Construct 0 to 4 lane divided roadway with an interchange at US 377 and BU 377	September 2017 (Actual)	August 2018 (Actual)	2018	Project split out from TIP 54114/CSJ 0080-11-001 in Hood County; Project also has \$10,750,000 of Category 12 (425) funds	\$14,700,000	\$3,950,000	\$3,950,000												
<b>Total Funding - Johnson County</b>												<b>\$135,040,748</b>												
Kaufman	55111	2588-01-017	FM 548	North of US 80 to South of SH 205 (Rockwall County Line)	Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate)	July 2019 (Actual)	March 2023	2023		\$58,000,000	\$58,000,000		\$58,000,000											
Kaufman	51460	0197-03-054	US 175	FM 148 to CR 4106 in Crandall	Construct new 2 lane frontage roads; Convert existing frontage road from 2 lane, 2-way to 2 lane, 1-way frontage road and ramp modifications	February 2019 (Actual)	August 2020	2020		\$12,925,617	\$12,925,618		\$12,925,618											
Kaufman	55134	0197-03-074	US 175	Dallas County Line to West of FM 1389	Ramp modifications	March 2020	October 2020	2021		\$2,163,200	\$2,163,200		\$2,163,200											
Kaufman	53086	0095-03-080	US 80	Lawson Rd. (Dallas/Kaufman C/L) to FM 460	Reconstruct and widen 4 to 6 mainlanes and reconstruct and widen 2/4 lane discontinuous frontage roads to 4/6 lane continuous frontage roads	February 2020	February 2022	2022		\$133,000,000	\$133,000,000				\$133,000,000									
<b>Total Funding - Kaufman County</b>												<b>\$206,088,818</b>												
Parker	14012	0313-02-057	FM 51	North of Cottondale Road to Texas Drive	Widen 2 lane roadway to 3 lanes urban; intersection improvements including turn lanes and new signal improvements	March 2019 (Actual)	May 2019 (Actual)	2019	Flooding issue; Project also has \$3,650,000 of Category 5 and \$900,000 of Category 7 funds	\$16,354,000	\$12,000,000	\$12,000,000												
Parker	13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 westbound and eastbound frontage roads	March 2020	September 2021	2022		\$21,000,000	\$21,000,000				\$21,000,000									
Parker	13061	0008-03-094	IH 20	FM 1187/3325 to Tarrant/Parker County Line	Construct interchange at Walsh Ranch Parkway and eastbound entrance ramp, westbound exit ramp, and U-turn at FM 1187	September 2020	July 2021	2021	Project split out from CSJ 1068-05-014	\$21,800,000	\$21,800,000				\$21,800,000									
Parker	13062	1068-05-014	IH 30	IH 20 to Tarrant/Parker County Line	Construct westbound ramps to FM 1187, construct eastbound ramps to IH 30 and IH 20	September 2020	July 2021	2021	Grouped project	\$6,000,000	\$6,000,000				\$6,000,000									
Parker	14012.1	0171-03-070	SH 199	North of Ash Street to North of Old Springtown Road	Reconstruct roadway and intersection improvements	March 2019 (Actual)	May 2019 (Actual)	2019	Project split out from TIP 14012/CSJ 0313-02-057; Grouped project; Fully funded with Category 1 funds, so remove Category 2 funds	\$0	\$0	\$0												
<b>Total Funding - Parker County</b>												<b>\$60,800,000</b>												
Rockwall	83222	1015-01-023	FM 3549	IH 30 to North of SH 66	Widen from 2 lane rural to 4 lane urban divided section with sidewalk improvements	March 2016 (Actual)	May 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18; Project also has \$859,000 of CMAQ & \$733,798 Category 11	\$9,250,063	\$8,325,063		\$8,325,063											
Rockwall	13017	2588-02-008	FM 548	S of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	July 2019 (Actual)	March 2023	2023		\$6,200,000	\$6,200,000		\$6,200,000											

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**FY 2017 - FY 2029**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2029											
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt		
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000		
Rockwall	13036	0009-12-219	IH 30	SH 205 to West of FM 2642 (Hunt County Line)	Reconstruct & widen 4 to 6 main lanes; Reconstruct & widen 4 to 4/6 lane frontage roads; Construct new & reconstruct existing interchanges; Ramp modifications	March 2019 (Actual)	September 2022	2023	Increase in Category 2 funding offset by a reduction on Greenbelt at FM 428 and Collin County North/South Roadways projects; Project awarded Category 12 Clear Lanes funding via the 2020 UTP; \$50,000,000 of CMAQ funds proposed	\$257,219,578	\$207,219,578								\$142,219,578				
Rockwall	55195	0009-12-220	IH 30	Dalrock Road to East of Horizon Road	Construct 0/4 to 4/6 lane frontage roads; Reconstruct Horizon Road interchange and ramp modifications	March 2019 (Actual)	September 2022	2023	Split from TIP 13036/CSJ 0009-12-219; Increase in Category 4 funding offset by a reduction on TIP 13036/CSJ 0009-12-219; TxDOT requested Category 12 Clear Lanes funding for this project; INFRA Grant application has been submitted for this project (request of \$100,000,000); Rockwall County to contribute \$20,000,000 if the project receives INFRA funding; Category 12 request would be reduced if INFRA funding is received; Project awarded Category 12 Clear Lanes funding via the 2020 UTP	\$214,025,080	\$214,025,080								\$32,000,000		\$182,025,080		
Rockwall	55221	0009-12-215	IH 30	Dalrock Road to SH 205 (Horizon Rd.)	Add shoulder; Reconstruct and widen 6 to 8 mainlanes; Reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads across Lake Ray Hubbard; Ramp modifications	March 2019 (Actual)	September 2022	2023	TxDOT requested Category 12 Clear Lanes funding for this project; Increase in Category 2 funding offset by a reduction on Collin County North/South Roadways project; Project awarded Category 12 Clear Lanes funding via the 2020 UTP	\$73,100,000	\$73,100,000										\$38,100,000		
Rockwall	55222	0009-12-221	IH 30	Dalrock Road (Rockwall County Line) to East of Dalrock Road	Transition from Dalrock Interchange including reconstruction of existing 4 to 4 lane frontage roads and ramps	September 2018 (Actual)	March 2021	2021	Project split out from TIP 55169/CSJ 0009-11-241; Project was awarded Category 4 funds via the 2019 UTP	\$7,000,000	\$7,000,000								\$7,000,000				
Rockwall	13038	0451-05-001	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Widen 4 to 6 lane divided urban roadway	January 2020	September 2022	2023	Project split out from TIP 55074; Fully fund project with Category 2 instead of using CMAQ due to financial constraints	\$24,032,505	\$24,032,505									\$24,032,505			
Rockwall	55074	0451-04-021	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	January 2020	August 2022	2022		\$2,702,009	\$2,702,009									\$2,702,009			
Rockwall	2998	1290-02-017	SH 276	SH 205 to FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)	February 2016 (Actual)	April 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18; Project also has \$1,658,000 of CMAQ and \$399,142 of Category 1	\$16,957,142	\$14,900,000									\$14,900,000			
Rockwall	55096	1290-03-027	SH 276	FM 549 to East of FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)	February 2016 (Actual)	April 2018 (Actual)	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Category 1 funds will be used to cover overruns	\$719,165	\$719,165									\$719,165			
											<b>Total Funding - Rockwall County</b>								\$558,223,400				

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												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt	
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000	
Tarrant	11244.1	0718-02-045	FM 156	US 81/287 to Watauga Rd. (McElroy)	Reconstruct and widen 2 lane to 4 lane divided	July 2018 (Actual)	August 2018 (Actual)	2018	Category 2 funds for this project were swapped for Category 7 due to increased cash flow capacity at the federal level; Project already had \$13,109,245 of Category 7 before this change; Low bid of \$48.6M; TxDOT wants to keep remainder for potential change orders	\$53,000,000	\$0	\$0										
Tarrant	13019	0008-16-043	IH 20	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	January 2025	September 2027	2028		\$31,085,095	\$31,085,095	\$31,085,095										
Tarrant	13027.1	2374-05-093	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct freeway from 8 to 10 lanes and 4/6 lane to 4/6 lane continuous frontage roads	September 2022	January 2024	2024	Split from IH 20 from US 287 to Park Springs Blvd	\$300,000,000	\$50,000,000	\$50,000,000										
Tarrant	55043	2374-05-066	IH 20	IH 820 to Park Springs	Reconstruct & widen 8/10 to 10 general purpose lanes, 4/6 discontinuous frontage road lanes to 4/8 discontinuous frontage road lanes, & 0 to 8 CD lanes (from IH 820 to US 287)	June 2020	September 2021	2022	Split from IH 20 from US 287 to Park Springs Blvd; Project is part of the Southeast Connector project	\$355,000,000	\$355,000,000	\$148,670,000		\$153,000,000	\$0	\$53,330,000						
Tarrant	55045	0008-13-206	IH 20	IH 20/IH 820 Interchange to Forest Hill Drive	Reconstruct and widen 8 to 12 mainlanes and 4/6 discontinuous frontage road lanes to 4/8 continuous frontage road lanes	June 2020	September 2021	2022	Project is part of the Southeast Connector; Fund this project with Category 2 funding instead of Category 12; Increase in Category 2 funding offset by a reduction on TIP 13002/CSJ 1068-01-213 and CSJ 1068-02-072	\$165,000,000	\$165,000,000	\$165,000,000										
Tarrant	55182	0008-16-042	IH 20	Bryant Irvin Road to Winscott Road	Construct 1 auxiliary lane in each direction and ramp modification	April 2019 (Actual)	October 2019	2020		\$23,000,000	\$23,000,000			\$23,000,000								
Tarrant	13002	1068-01-213	IH 30	IH 820 to Summit Avenue	Reconstruct from 6 to 8 mainlanes; Reconstruct 2/8 lane to 2/8 lane discontinuous frontage roads and convert 2 way frontage road sections to one way eastbound and westbound (1 lane to 2 lane discontinuous)	April 2022	December 2023	2024	Category 2 funding moved to TIP 55045/CSJ 0008-13-206; Project will be funded in a future 10-Year Plan update	\$637,144,167	\$0	\$0										
Tarrant	13003	1068-01-214	IH 30	Linkcrest Drive to IH 820	Reconstruct 4 to 6 main lanes; Reconstruct 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange	October 2020	January 2023	2023		\$90,000,000	\$90,000,000	\$0		\$90,000,000								
Tarrant	TBD	1068-02-072	IH 30	US 287 to Cooper Street	Widen 6 to 8/10 general purpose lanes	January 2025	August 2027	2027	Category 2 funding moved to TIP 55041/CSJ 0008-13-125 and TIP 55045/CSJ 0008-13-206; Project will be funded in a future 10-Year Plan Update	\$500,000,000	\$0	\$0										
Tarrant	13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes, convert 2 concurrent express lanes to 2/3 concurrent express lanes, and reconstruct existing 4/6 to 4/6 discontinuous frontage road lanes	September 2020	January 2023	2023	TxDOT to build safety barriers into managed lane design	\$100,820,000	\$103,820,000			\$103,820,000								

Amounts include funding not approved in UTP and only include Category 2/4/12 funding.  
Red cells indicate funding not approved in UTP

**10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region**

**FY 2017 - FY 2029**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2029										
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt	
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000	
Tarrant	55041	0008-13-125	IH 820 (SE)	IH 20 to Brentwood Stair Road	Reconstruct freeway from 4/8 to 8/14 lane facility	June 2020	September 2021	2022	Project is part of the Southeast Connector; Design-build project; Increase in Category 2 funding offset by a reduction on CSJ 1068-02-072; Project awarded \$340,202,000 of Category 12 Clear Lanes funding via the 2019 UTP and an additional \$89,400,000 via the 2020 UTP; Project also awarded \$350,000,000 of S111 funding	\$1,000,000,000	\$650,000,000	\$220,398,000						\$429,602,000				
Tarrant	13005.1	0008-14-132	IH 820	Navajo Trail/Cahoba Drive to Marine Creek Parkway	Relocate ramps, realign frontage roads, add bridges	June 2021	February 2024	2024	Project is a breakout of TIP 13005/CSJ 0171-05-068	\$20,000,000	\$20,000,000	\$20,000,000										
Tarrant	13056	0008-05-029	Lancaster Avenue/SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	January 2023	August 2025	2025	Project has a \$5,000,000 commitment from City of Fort Worth	\$42,500,000	\$37,500,000	\$37,500,000										
Tarrant	13057	0008-06-052	Lancaster Avenue/SH 180	Tierney Road to IH 820	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	January 2023	August 2025	2025	Split from TIP 13056; Project has a \$5,000,000 commitment from City of Fort Worth	\$17,500,000	\$12,500,000	\$12,500,000										
Tarrant	13006	0353-03-100	SH 114	FM 1938 to Dove Road	Construct 0 to 2 lane eastbound frontage road from FM 1938 to Solana/Kirkwood with the addition of auxiliary lanes & construct 0 to 2 lane westbound & 0 to 2 lane eastbound frontage roads from Solana/ Kirkwood to Dove with the addition of auxiliary lanes & ramp modifications	April 2020	July 2020	2020	Local contribution of \$3,000,000 by the City of Southlake	\$36,000,000	\$33,000,000	\$33,000,000										
Tarrant	13007	0364-01-147	SH 121	Stars and Stripes Blvd to South of IH 635	Construct IH 635 and FM 2499 deferred connections	April 2009	March 2018 (Actual)	2018	Design-build; Project also has \$1,600,000 of Category 1 funding	\$371,600,000	\$370,000,000						\$370,000,000					
Tarrant	13049	0364-01-148	SH 121	Glade Road to SH 183	Interim operational bottleneck improvement, ITS, and illumination	August 2018 (Actual)	September 2018 (Actual)	2019	Also has \$1.6M of STBG funds & \$1.8M of Category 1 funds; Cat 2 funds replaced with \$25,000,000 of Cat 7 funds	\$0	\$0	\$0										
Tarrant	54088	3559-02-007	SH 170	IH 35W to Denton County Line	Construct 0 to 4 mainlanes for the following segments only (IH 35W to Westport Parkway; Park Vista Blvd. to Independence Parkway; UPRR to Denton County Line)	August 2020	October 2020	2021	Project awarded \$155,000,000 of Category 12 Strategic Priority funding in the 2020 UTP	\$154,000,000	\$154,000,000						\$0	\$154,000,000				
Tarrant	TBD	TBD	SH 183	At Pumphrey	Construct intersection improvements including turn lanes and new traffic signal				Project added to the 10-Year Plan by the RTC; Funding was not placed in the UTP		\$10,000,000	\$10,000,000										
Tarrant	13005	0171-05-068	SH 199	Azle Avenue to IH 820	Construct 0 to 6 main lanes and interchange at IH 820	June 2021	February 2024	2024	\$20,000,000 of Category 2 funds moved to CSJ 0008-14-132 (part of the SH 199 improvements)	\$180,000,000	\$180,000,000	\$180,000,000										
Tarrant	13037	0171-05-094	SH 199	White Settlement Road to IH 820	Reconstruct and widen 4/6 to 4/6 lane divided urban	June 2021	August 2023	2023		\$100,000,000	\$100,000,000	\$100,000,000										
Tarrant	55173	0171-05-097	SH 199	South end of Lake Worth Bridge to Azle Avenue	Construct 0 to 6 lane freeway, construct bridges over SH 199	March 2020	May 2020	2020		\$22,000,000	\$22,000,000			\$22,000,000								
Tarrant	55176	0171-04-050	SH 199	North of FM 1886 to South end of Lake Worth Bridge	Reconstruct & widen 4 lane arterial to 6 lane freeway; Reconstruct & widen 4 lane to 6 lane frontage roads; Construct bridges over Lake Worth & traffic management system	March 2020	May 2020	2020		\$113,999,400	\$113,999,400	\$45,006,400			\$68,993,000							
Tarrant	13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct 6 to 8 main lanes and railroad underpass and 4/8 lane to 4/8 lane continuous frontage roads	November 2017 (Actual)	June 2021	2021	Project is split out from TIP 51346	\$50,000,000	\$50,000,000	\$50,000,000										

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**10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region**

**FY 2017 - FY 2029**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2029										
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 Clear Lanes FTW	Cat 12 Strategic Priority FTW	Cat 12 Clear Lanes DAL	Cat 12 Strategic Priority DAL	Cat 12 Hunt	
												\$1,196,153,200	\$3,007,359,866	\$50,000,000	\$491,820,000	\$1,306,054,397	\$799,602,000	\$208,330,000	\$1,804,094,151	\$1,019,238,870	\$142,000,000	
Tarrant	13058	2266-02-150	SH 360	SH 183 to IH 30	Operational improvements	May 2022	August 2022	2022		\$22,718,955	\$20,000,000	\$20,000,000										
Tarrant	51346	2266-02-086	SH 360	North of E. Abram Street to IH 20 Interchange	Reconstruct and widen from 6 to 8 lanes	November 2017 (Actual)	February 2018 (Actual)	2018	Project has let with a low bid amount of \$53,391,000; Leave excess funding on the project for change orders	\$53,391,000	\$55,000,000	\$55,000,000										
Tarrant	13059	0172-09-037	US 287	Heritage Parkway to Johnson County Line	Construct 0 to 4 lane frontage roads	November 2019	January 2020	2020	Project added to the 10-Year Plan via 2020 UTP	\$6,250,000	\$6,250,000	\$6,250,000										
Tarrant	55042	0172-09-028	US 287	IH 20 Interchange to Kennedale/Sublett Road	Reconstruct and widen 4 to 6 general purpose lanes and 4/6 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes	June 2020	September 2021	2022	Project is part of the Southeast Connector; Design-build project	\$30,000,000	\$30,000,000			\$30,000,000								
Tarrant	55044	0172-06-080	US 287	IH 820 to Berry Street	Reconstruct 6 to 6 mainlanes plus 0 to 2 auxiliary lanes with 4 discontinuous frontage road lanes to 4/6 discontinuous frontage road lanes	June 2020	September 2021	2022	Project is part of the Southeast Connector; Design-build project	\$40,000,000	\$40,000,000			\$40,000,000								
Tarrant	TBD	0014-15-078	US 81	IH 35W to Avondale Haslet Road	Construct frontage roads and intersection improvements	January 2021	August 2023	2023	Project added to the 10-Year Plan via 2020 UTP	\$5,000,000	\$5,000,000	\$5,000,000										
											<b>Total Funding - Tarrant County</b>										<b>\$2,727,154,495</b>	
Wise	13004.3	0013-09-012	BU 81-D	North of CR 1160 to North of CR 2090	Realignment of BU 81-D at realigned intersection of US 81/287 and FM 1810/BU 81-D	June 2021	January 2024	2024	Split from TIP 13004/CSJ 2418-01-013; Staff proposes to increase Category 2 funding; Increased funding offset by reduction on TIP 13004.1/CSJ 2418-01-013	\$2,800,000	\$2,800,000	\$2,800,000										
Wise	13004.1	2418-01-013	FM 1810	West of CR 1170 to intersection of US 81/287 at FM 1810	Realignment of FM 1810 and grade separation & retaining walls at realigned intersection at US 81/287 & BU 81D	June 2021	January 2024	2024	Staff proposes to reduce Category 2 funding and move to TIP 13004.1/CSJ 0013-07-083 and TIP 13004.1/CSJ 0013-09-012	\$6,400,000	\$6,400,000	\$6,400,000										
Wise	53141	0312-04-022	FM 730	Approximately 3 miles north of SH 114 to SH 114	Widen and reconstruct from 2 lane to 2 lane urban for shoulders and safety, add turn lanes	N/A	February 2022	2022	Original Prop 1 project; Project not eligible for Category 4 funding, so changed to Category 2	\$14,000,000	\$14,000,000	\$14,000,000										
Wise	13004.2	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainlane grade separation at relocated FM 1810 and US 81D, with addition of ramps and frontage roads	June 2021	January 2024	2024	Split from TIP 13004/CSJ 2418-01-013; Staff proposes to increase Category 2 funding; Increased funding offset by reduction on TIP 13004.1/CSJ 2418-01-013	\$22,200,000	\$22,200,000	\$22,200,000										
											<b>Total Funding - Wise County</b>										<b>\$45,400,000</b>	
											<b>Total Proposed Funding</b>										<b>\$9,461,009,832</b>	
											<b>Total Amount Remaining for Programming</b>										<b>\$563,642,652</b>	
											<b>Total Allocation</b>										<b>\$10,024,652,484</b>	

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**10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region**

**Corridor Preservation Program**

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Construction Cost	Proposed Funding (STBG)
Collin	20085	0047-04-022	SH 5	SH 121 to CR 375	Reconstruct and widen 2 lane rural highway to 4 lane urban	September 2018 (Actual)	April 2023	2023		\$67,954,081	\$500,000
Collin	54023	0091-03-022	SH 289	N. Bus 289C (North of Celina) to N of CR 60/CR 107 (Grayson County Line)	Reconstruct and widen 2 lane rural highway to 4 lane divided urban (Ultimate 6)	December 2018 (Actual)	July 2023	2023		\$14,055,246	\$500,000
Collin	55236	1392-03-012	FM 1461	West of County Road 166 to CR 123	Widen and reconstruct 2 lane rural to 4 lane urban (Ultimate 6)	November 2019	January 2024	2024		\$7,795,805	\$500,000
Collin	55237	1973-01-015	FM 1461	SH 289 to West of County Road 166	Widen and reconstruct 2 lane rural to 4 lane urban (Ultimate 6)	November 2019	January 2024	2024		\$45,190,870	\$500,000
Collin	55238	2845-01-020	FM 455	SH 5 to East of Wildwood Trail	Reconstruct and widen 2 to 4 lane urban divided (Ultimate 6)	October 2019	December 2025	2026		\$8,990,001	\$500,000
Collin	TBD	1012-02-030	FM 545	FM 2933 to BS-78D	Realign existing roadway to improve horizontal and vertical alignment and add shoulders	June 2019 (Actual)	August 2022	2022		\$21,851,272	\$500,000
Dallas	11930	0581-02-077	SL 12	Spur 408 to South of SH 183	Construct 0 to 2 reversible HOV/Managed lanes; SH 183 to SH 356: Widen 6 to 8 general purpose lanes and 4/6 discontinuous to 6/8 continuous frontage roads; SH 356 to Spur 408: Widen 4 discontinuous to 4/8 continuous frontage roads		August 2029	2029		\$672,000,000	\$500,000
Dallas	11950	0353-06-063	SH 114	Spur 348 to East of Rochelle Blvd	Widen 4 to 8 general purpose lanes, 2 to 4 concurrent HOV/Managed Lanes, and reconstruct 4/6 lane to 4/8 lane continuous frontage roads (Ultimate)		August 2029	2029		\$155,000,000	\$500,000
Dallas	11951	0353-04-111	SH 114	East of International Parkway to Spur 348	East of International Pkwy to SH 161: Reconstruct and widen 7 to 8 general purpose lanes, 1 westbound to 4 concurrent HOV/Managed lanes and 4 lane to 4/8 lane discontinuous frontage roads; From SH 161 to Spur 348: Widen 6 to 8 general purpose lanes, 2 to 4 concurrent HOV/Managed Lanes, and reconstruct 4/8 lane to 4/8 lane continuous frontage roads (Ultimate)		August 2029	2029		\$528,000,000	\$500,000
Dallas	52569	0353-06-064	SH 114	East of Rochelle Blvd to SH 183	Widen 2 to 4 concurrent managed lanes from east of Rochelle Blvd to SH 183; Widen 4 to 6 general purpose lanes and reconstruct 4/6 to 4/8 continuous frontage roads from SL 12 to SH 183 (Ultimate)		August 2029	2029			\$500,000
Dallas	53108	0095-10-033	US 80	IH 30 to East Town East Blvd	Reconstruct and widen 4 to 6 mainlanes and 2/6 to 4/8 lane frontage roads	February 2019 (Actual)	September 2022	2023		\$136,301,942	\$500,000
Denton	55198	0195-03-087	IH 35	US 380 to US 77 North of Denton	Reconstruct and widen 4 to 6 lane rural freeway with ramp modifications and existing 4 lane frontage roads	July 2020	March 2021	2021	Candidate for Clear Lanes funding	\$179,709,425	\$500,000
Denton	13033.3	0195-03-090	IH 35	IH 35W to US 380	Reconstruct interchange and 4 to 4 lane frontage roads	March 2019	March 2021	2021		\$139,625,558	\$500,000
Ellis	55227	0048-04-092	IH 35E	At FM 1446	Reconstruct interchange at FM 1446 including 4 to 4/6 lane frontage roads and ramp modifications	June 2020	November 2022	2023		\$30,000,000	\$500,000
Ellis	55228	0048-04-093	IH 35E	At FM 66	Reconstruct interchange at FM 66 including 4/6 lane frontage roads and ramp modifications	June 2020	November 2022	2023		\$30,000,000	\$500,000
Kaufman	55072	0451-02-028	SH 205	US 80 in Terrell to South of FM 548	Widen 2 lane rural highway to 4 lane divided (Ultimate 6)	April 2019 (Actual)	February 2023	2023		\$67,147,628	\$500,000
Rockwall	51255	1290-03-016	SH 276	FM 549 to FM 551	Reconstruct and widen 2 lane rural to 6 lane divided urban	February 2020	March 2023	2023		\$25,455,639	\$500,000
Rockwall	52524	1290-03-020	SH 276	FM 551 to FM 548	Reconstruct and widen 2 lane rural to 6 lane divided urban	February 2020	March 2023	2023		\$16,278,334	\$500,000
Rockwall	54035	1290-04-011	SH 276	FM 548 to Hunt County Line	Reconstruct and widen 2 lane rural to 6 lane divided urban	February 2020	March 2023	2023		\$21,105,442	\$500,000
Rockwall	55006	1017-01-015	FM 552	SH 205 to SH 66	Widen from 2 lane rural to 4 lane urban section	August 2019 (Actual)	March 2023	2023		\$45,544,229	\$500,000
Rockwall	55071	0451-01-053	SH 205	South of FM 548 to Jct SH 205/John King (S. Goliad St.)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	April 2019 (Actual)	February 2023	2023		\$67,862,132	\$500,000
Rockwall	83221	1015-01-024	FM 549	SH 205 to SH 276	Widen from 2 lane rural to 4 lane urban section	May 2019 (Actual)	August 2026	2026		\$15,838,439	\$500,000