

Round 3 Funding and Applicant Eligibility

Funding Source: Environmental Protection Agency (EPA) National Clean Diesel Funding Assistance Program

Call for Projects	North Texas Clean Diesel Project 2021
Project Types	Replace Onroad and Nonroad Diesel Engines/Vehicles/Equipment; Replace Transport Refrigeration Units and Drayage Vehicles; Install Locomotive Shore Power
Round 3 Available Funding*	\$318,533
Applicants	Private Fleets and Companies; Public Entities such as Local Governments
Geographic Area	10-County Nonattainment Area**

^{*}Call for Projects Opened with Available Rebate Funding of \$1,531,290; EPA Approved Adding \$825,000 Moved from Unobligated Project to CFP. Round 1 (closed on January 14, 2022) Awarded \$948,603. Round 2 (closed April 15, 2022) Awarded \$1,089,152.

^{**}This includes Collin, Dallas, Denton, Ellis, Johnson, Kaufman, Parker, Rockwall, Tarrant, and Wise counties.



Summary of Application Awarding Round 3 Funds

North Texas Clean Diesel Call for Projects*								
Applicant	Activities	Applicant Acti		tivities EPA Funds		Award	Recommend	
Applicant	Requested	Eligible	Eligil	ole	Requested	Status	Activities	EPA Funds
MHC Truck Leasing	1	Yes	1		\$220,259	Full - 45%	1	\$220,259
Replacing Die	Replacing Diesel Fuel Truck with All-Electric Replacement Truck							
Approximate Remaining Funding for Call for Pr			for Proje	ojects				\$98,274
Project Eligibility								
Eligible Activities			F	Funding Threshold				
Replace Onroad Diesel Vehicles**			R	Replacement Type			<u>Vehicles</u>	
• GVWR: 16,001 and Up;								
 EMY: Older - 2009 (Also EMY 2010 - Newer if Replacing with Electric); 				lew is	s Electric (Zero	e Emission)	4	15%
 Must Operate > 7,000 Miles/Year during 24 Months Prior to Application 			g 24					



Schedule

Milestone	Estimated Timeframe
STTC Action to Recommend Rebate	August 26, 2022
RTC Approval of Recommended Rebate	September 8, 2022
Executive Board Authorization	September 22, 2022
Next Interim Application Deadline (Rolling 90–day deadline until all funds awarded or until project implementation deadline)	October 14, 2022
Project Implementation Deadline	January 31, 2024



Action Requested

RTC Approval of Recommended Rebate Award and Call for Projects:

North Texas Clean Diesel Project 2021

- 1. \$220,259 (full rebate award) to MHC Truck Leasing to replace one class 6-7 diesel short-haul freight delivery truck with an all-electric short-haul freight delivery truck
- 2. If funds become available from prior awards, apply available funds to continue Call for Projects until funds are exhausted

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Transit Strategic Partnership Program

Federal Transit Administration funds in the region awarded through:

- ~ 2% set aside for Transit Strategic Partnerships
- ~ 98% available annually through Programs of Projects (POP) process which are allocated to transit providers

Transit Strategic Partnership Program provides process to evaluate transit project ideas and implement services based on need and feasibility

Accept projects on rolling basis

Encourage partnerships between non-service providers and existing transit providers

Not intended to make up for operating shortfalls, but demonstration of projects in urbanized areas



Background

Summer 2021: NCTCOG finalized the Southern Dallas County Transit Planning Study

Report focusing on strategic implementation of transit and mobility

services.

Fall 2021: Staff provided STTC and RTC updates on redesigned Transit Strategic

Partnership Program for utilizing FTA set-aside funding.

2021 - 2022: Staff facilitated various discussions with Cedar Hill, Duncanville, and STAR

Transit on potential transit service options in each city.

Spring 2022: STAR Transit continued discussions with city staff and proposed service

projects were received.

July 2022: STAR Transit provided finalized service details and a cost-of-service

breakdown to support the funding request.



Building On Efforts





<u>Transit Studies</u> **Southern Dallas County**

Geographic Focus	NCTCOG Region	NCTCOG Region	Outside Transit Authority Service Areas	
User Focus	All Users	Vulnerable Users	All Users	
Travel Modes	All Modes	Bus, Demand Response, and Paratransit	Bus and Demand Response	
Planning Horizon	Long Range	Short-Medium Range	Short-Medium Range	

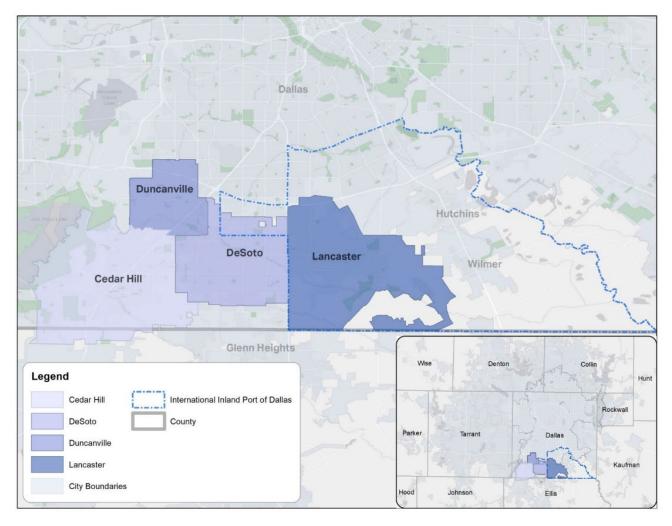


Proposed Service Area

Service will include weekday operation of demand response and STARNow same-day service and will prioritize seniors and individuals with disabilities.

Supports recommendations from Southern Dallas County Transit Planning Study Report

Builds the foundation of transit service in the area (*Proposed Phase 1*); later phases build on this foundation





Proposed Service Overview

How Much:

Not to exceed \$1,260,000 total from Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program Funds

Service Area	Federal	Local*	Total
Cedar Hill	\$504,000	\$126,000	\$630,000
Duncanville	\$504,000	\$126,000	\$630,000
TOTAL	\$1,008,000	\$252,000	\$1,260,000

What: STAR Transit expansion of service to the cities of Cedar Hill and Duncanville

When: Two-Years with service start-date anticipated for Spring 2023

Future Plans: Evaluate service and possibly incorporate into STAR Transit service area



Transit Strategic Partnership Program Federal Funding

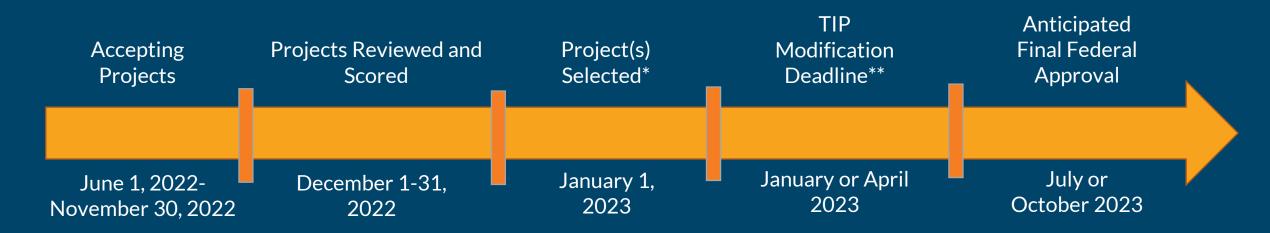
	Dallas-Fort Worth	n-Arlington (DFW)	Denton-Lewisville (DL)		
Section 5307		Section 5310	Section 5307	Section 5310	
Currently Available	\$4,518,995	\$5,877,414	\$310,868	\$645,831	
Anticipated FY2023 Funds ¹	\$305,266	\$1,244,621	\$164,552	\$ 327,726	
Total Available	\$4,824,261	\$7,122,035	\$475,420	\$973,557	
Summer 2022 Project Request		\$ (1,008,000)			
Remaining Funding	\$4,824,261	\$6,114,035	\$475,420	\$973,557	

A portion of Section 5310 funding is available at 100% federal share with no local match component required, per the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (Pub. L. 116-260)

¹Program funding for FY2023 includes estimated amounts from Federal Transit Administration FY2022 Apportionment set-aside for regional transit projects



Upcoming Transit Strategic Partnership Program Cycle



^{*} Projects may get shifted to next cycle if more development is needed



 $[^]st$ Selected projects may be submitted to either of the two TIP deadlines within the cycle. TIP deadlines are subject to change.

Action Requested

RTC Approval:

To utilize up to \$1,260,000 total (\$1,008,000 Federal and \$252,000 Local Match to be provided by Cedar Hill and Duncanville) in existing Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities funds from the Transit Strategic Partnership Program to pilot STAR Transit service expansion to the cities of Cedar Hill and Duncanville.

To revise administrative documents as appropriate to incorporate this project.



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TOPICS FOR THE 2023 RTC LEGISLATIVE PROGRAM

Adequately Fund Transportation and Utilize Tools

Expand Transportation Options in Mega-Metropolitan Regions

Pursue Innovation and Technology

Improve Air Quality

Enhance Safety



October 13, 2022

RTC Legislative Program presented as an Information Item; Comments Requested

November 10, 2022

RTC Legislative Program Presented as an Action Item

November 8, 2022

General Election for Federal, State, and County Offices

November 14, 2022

Bill Filing Begins for the 88th Texas Legislature

January 10, 2023

88th Legislature Convenes

TIMELINE

The Regional Transportation Council will be presented with a list of proposed topics to support in advance of the 88th Legislature. Action will be sought in November, after the General Election.



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NCTCOG PRESENTATION

RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) - 2022

JEFFREY C. NEAL - Senior Program Manager
REGIONAL TRANSPORTATION COUNCIL (RTC) - ACTION ITEM
September 8, 2022

RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) – OVERVIEW

Funding Availability

\$18 MillionPlanning / NEPA / Design

\$114.7 MillionRural / Tribal – Construction

\$440.6 Million
Urban - Construction

Minimum / Maximum Award

\$1 Million – Min. per Project (Construction)

80% of Cost - Max. per Project (Construction)

\$114.7 Million – Max. per State (Construction)

Project Eligibility

- 1. At-grade closure or safety / mobility solutions (technology, education, etc...)
- 2. Grade separation (via bridge, tunnel, embankment or combination thereof)
- 3. Track relocation
- 4. Add / improve devices, signals, signs, or other safety measures (with #2 / #3 above)
- 5. Group of above-related projects
- 6. Planning / NEPA / Design (above projects)

Applicant Eligibility (groups included)

- 1. State Department of Transportation (DOT)
- 2. Metropolitan Planning Organization (MPO)
- 3. Local Government
- 4. Political Subdivision of State / Local Government
- 5. Public Port Authority
- 6. Tribal Government

RTC Action Item – Railroad Crossing Elimination Program

Preferred Grant Lifecycle / Timeframes

AWARD OBLIGATION END OF PERFORMANCE CLOSED

Pre-Obligation

6 - 15 months

- Grant Agreement
- Terms / Conditions
- NEPA / Design Requirements

Post-Obligation

2 - 5 years

- Grant Administration
- Project delivery / invoice eligible expenses per Agreement
- Quarterly progress, financial, & invoice / deliverable reviews
- Routine Monitoring / Annual Site Review

Closeout 1 - 4 months

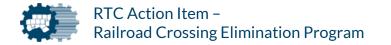
- Financial
- Reconciliation
- Performance Review

RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) – OVERVIEW (cont.)

- Applications due October 4, 2022 (Limit 3 / applicant)
- Program Purpose:
 - Fund highway-rail or pathway-rail grade crossing improvement projects to focus on enhancing the safety and mobility of people and goods
 - Preference for grade separations, closure of at-grade crossings through track relocation, and corridor-wide grade crossing improvements

Evaluation Criteria:

- Technical Merit
 - Quality of work statement(s) & application materials
 - Readiness / completion of prerequisites
 - Applicant past performance, technical capacity, & funding
 - Private-sector participation
 - Qualifications / experience of key personnel / organizations
 - Consistency with local, regional, & State planning documents (including freight)



o Project Benefits:

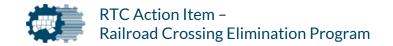
- Improved highway-rail / pathway-rail safety
- Proposals to grade-separate, eliminate, or close one or more highway-rail / pathway-rail grade crossings
- Mobility improvements for both people & goods
- Environmental protection, emission reductions, & community benefits
- Access improvements for communities, emergency services, & economic opportunities
- Optimizing contracting incentives to employ local labor

RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) - EVALUATION

Crossing	Location	Candidate Project	Design Status	Funding Status	Evaluation		
	EAST SUBREGION						
Prairie Creek Rd	Dallas	Yes	In Design	Partially Funded	Proposed RCEP Submittal - NCTCOG		
BUS US 287	Ennis	Potentially	In Design	Funded	Scheduled for Construction (FY 2024)		
Westmoreland Rd	Dallas	Yes	Conceptual	Unknown	Proposed RCEP Submittal - City of Dallas		
			WEST SUBR	EGION			
Avondale-Haslet Rd	Haslet	Potentially	In Design	Funded	BUILD Grant Timing; RTC Action (April 2022)		
Blue Mound Rd	Fort Worth	Future	None	None	Regional Rail Study - Needs Environmental / Design		
Bonds Ranch Rd	Fort Worth	Future	None	None	Regional Rail Study - Needs Environmental / Design		
Bailey Boswell Rd	Fort Worth / Saginaw	Future	None	None	Regional Rail Study - Needs Environmental / Design		
Heritage Trace Pkwy	Fort Worth	Yes	Conceptual	Partially Funded	Recent RAISE Submittal – City of Fort Worth Regional Rail Study – Needs Environmental / Design		

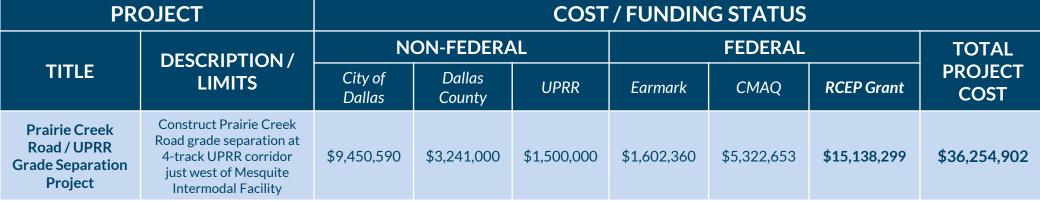
East / West Balance – USDOT Grant Opportunities:

- Project selection impacted by eligible applicants, submittal limits, project readiness, & various merit criteria
- Current examples: Bridge Improvement Program (West only), Safe Streets and Roads for All (East only)
- o Increased emphasis on coordinating partnerships, advancing environmental / design, & identifying non-Federal funding packages will increase project "slotting" capabilities for future solicitations



RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) – SUBMITTAL







RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) – SCHEDULE

July 6, 2022 RCEP Notice of Funding Opportunity (NOFO)

September 8, 2022 RTC Action

September 22, 2022 Executive Board Action

September 23, 2022 STTC Endorsement

October 4, 2022 RCEP Submittal Deadline (Grants.gov)



RAILROAD CROSSING ELIMINATION PROGRAM (RCEP) - REQUESTED ACTION

Request RTC approval of:

Submittal of Prairie Creek Road / Union Pacific Railroad Grade Separation Project for funding consideration through the FY 22 Railroad Crossing Elimination Program (RCEP)

Administratively amending NCTCOG and State Transportation Improvement Programs (TIP / STIP), as well as other planning and administrative documents, to include the proposed project if selected for an FY 22 RCEP Grant award

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USDOT Bipartisan Infrastructure Law (BIL): https://www.transportation.gov/bipartisan-infrastructure-law

FRA Railroad Crossing Elimination Program (RCEP): https://railroads.dot.gov/grants-loans/competitive-discretionary-grant-programs/railroad-crossing-elimination-grant-program



Federal Funding Overview

Bipartisan Infrastructure Law (BIL)

Active BIL Grant NOFOs - FY22

Pending BIL Grant NOFOs – FY22

Completed MPO-eligible BIL solicitations

- Safe Streets and Roads for All (SS4A)
- Bridge Investment Program
- Railroad Crossing Elimination Program
- Reconnecting Communities Pilot Program
- Nationally Significant Federal Lands and Tribal Project Program (August)

- Consolidated Rail Infrastructure & Safety Improvements Grant Program (August)
- Strengthening Mobility & Revolutionizing Transportation (SMART) Program (September)
- Federal/State Partnership for Intercity Passenger Rail Grant Program (October)
- Thriving Communities Grant Program (November)

- Local and Regional Project Assistance Program* (RAISE)
- Multimodal Projects Discretionary Grant Program* (INFRA/MEGA/RURAL)
- Port Infrastructure Development Grant Program (PIDG)
- Transit-Oriented Development Pilot Program

*Submitted

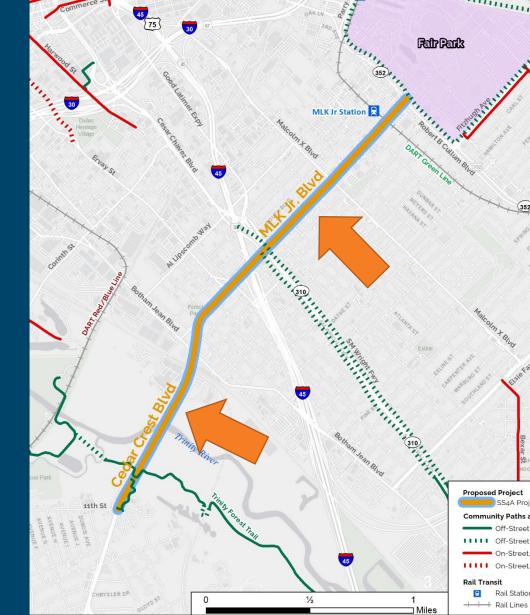


Safe Streets Implementation Grant Project

Martin Luther King, Jr Blvd / Cedar Crest Blvd

Implement safety countermeasures to address the safety of all modes of transportation including motor vehicle, transit, bicycle, and pedestrian:

- Complete street (context-sensitive) retrofit
- DART Bus Stops / Smart Shelters upgrades
- Technology upgrades





Safe Streets Grant Application Anticipated Project Budget

Component Name	Project Cost	Federal (SS4A)	Non-Federal Match	Match Source
Complete Street (Context Sensitive) Retrofit, Safety, and Technology Upgrades	\$26,250,000	\$21,000,000	\$5,250,000	City of Dallas
DART Bus Stop / Smart Bus Shelter Upgrades	\$1,000,000	\$800,000	\$200,000	DART
Total	\$27,250,000	\$21,800,000	\$5,450,000	

Schedule

Date	Milestone
May 16, 2022	NOFO Released
July 22, 2022	STTC Information
August 18, 2022	RTC Information
August 26, 2022	STTC Action
September 8, 2022	RTC Action
September 15, 2022	Application Due
September 28, 2022	Executive Board Endorsement



Requested Action

Recommend Regional Transportation Council Approval of a regional implementation project grant application submittal to the Fiscal Year (FY) 2022 Safe Streets and Roads for All (SS4A) Discretionary Grant program.



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RTC Policy P22-02

Develop Process for the Transportation Infrastructure Certification Program

<u>Purpose</u>

Provide transparent process for RTC coordination with providers

Periodic solicitation/opportunity for new technology applications

Ensure level playing field for providers and local governments

Guiding Principles

Must serve long-range transportation need (MTP)

Technology provider responsible for certification process

NCTCOG will facilitate mutual cooperation

Local governments to consider contingency needs, implementation timeframe, and public use goals and expectations



Applicant Status

Applicant/ Technology Provider	Technology/Mode	Market Solution	Purpose/Benefit	Application Status
TransPod	Hyperloop (ultra-high- speed pod in near vacuum environment)	Statewide/Intercity/ Regional	People and Goods/ Air Quality, and Congestion Reduction	Proposal submitted; committee review
JPods	Personal Rapid Transit (elevated pod/modern gondola)	Local/Sub-Regional	People/Air Quality and Congestion Reduction	Proposal submitted; committee review
The Boring Company	Tunnel Solutions (subgrade transportation)/ Personal Rapid Transit	Regional/Local	People, Goods, Utility/Air Quality, and Congestion Reduction	Proposal submitted; staff review ongoing
Swyft Cities	Personal Rapid Transit (elevated pod/modern gondola)	Local/Sub-Regional	People/Air Quality and Congestion Reduction	Proposal submitted; staff review ongoing



RTC Policy P22-02

Develop Process for the Transportation Infrastructure Certification Program

Process:

- 1) NCTCOG staff to ensure technology solution conforms to policy guidance and long-range transportation need (MTP).
- 2) NCTCOG staff to brief RTC; RTC to take action on initiating process.
- 3) Solicit local government interest in submitting potential locations.
- 4) Technology provider to determine preferred location to pursue.
- 5) RTC to initiate development activities; NCTCOG staff to provide support.

TransPod

Hyperloop system for longer-range travel of people and goods

Fully electric; can incorporate solar panels on top





Pursuing certification in Canada and Europe

Advancing 185-mile project in Alberta with private financing; contingency plan in place (revert to high-speed rail)



TransPod: Route Considerations

Interest in advancing project in Texas (first in the US) connecting DFW to other Texas cities/Mexico

Consistent with the long-range plan, Mobility 2045 Update

1st Phase of future inter-city connection in DFW

Feasibility analysis by TransPod on inter-city route to be completed prior to any construction

1st Phase: 10- to 50-mile certification track

Converted to commercial use once certification complete

Alignment should be generally straight, no sudden curves



JPods

Personal rapid transit (PRT) system using overhead gondolas-like pods (4 seats/pod)

Low-speed, grid network that runs along/within existing public ROW

Fully electric, solar-powered system

Advancing technology in several states with private funding

Proposes revenue-sharing agreement with local governments (up to 5% of gross revenue)





JPods: Route Considerations

Larger vision includes expansion of grid to connect areas of interest

Initial deployments (<5 miles) may include entertainment or hospital districts, or connections to airports from adjacent hotels/rental cars/parking areas

Temporary structure available to test market in trial locations as needed

Contingency includes ability to completely remove structure and return ROW to original condition





Next Steps

Pending RTC action:

Staff to develop Submittal Package for interested local governments defining terms of submittal/application window

Local governments may submit potential sites for either technology during application window

Staff is available for questions or to discuss opportunities on locations that may traverse multiple jurisdictions

Staff will arrange for pre-submittal meeting with NCTCOG, cities, and technology provider to address detailed questions

Requested RTC Action

Staff requests RTC initiate Step 3 of RTC Policy P22-02 to allow local governments to submit potential locations of interest for TransPod or Jpods to consider.



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FEDERAL PERFORMANCE MEASURES UPDATE

SYSTEM PERFORMANCE, FREIGHT, AIR QUALITY (PM3),
TRANSIT ASSET MANAGEMENT, and
PUBLIC TRANSPORTATION AGENCY SAFETY PLAN

JENNY NARVAEZ
REGIONAL TRANSPORTATION COUNCIL
09.08.2022

PM3: System Performance, Freight, and CMAQ

PM3: System Performance, Freight, and CMAQ

2022 2024

2026

First performance period ends

Second performance period begins

RTC adopts targets for 2024 and 2026

Mid-performance period report due

RTC adjusts or reaffirms 2026 targets

Second performance period ends

Third performance period begins

RTC adopts targets for 2028 and 2030



PM3 Measures and Targets

Measure		Desired Trend Indicating Improvement	Original Targets (Updated 2020) 2020 2022		Baseline (Latest Observed)	New Targets Forecast/Trend 2024 2026	
Interstate Reliability			78.6%	79.5%	78.9%	80.9%	82.1%
Non-Interstate Reliability			N/A	71.1%	86.1%	77.8%	79.5%
	Dallas-Fort Worth-Arlington		N/A	15.00 hrs.	11.40 hrs.	12.91 hrs.	12.51 hrs.
Peak Hour Excessive Delay	Denton- Lewisville		New Measure		4.70 hrs.	4.10 hrs.	3.70 hrs.
	McKinney		New Measure		1.90 hrs.	1.30 hrs.	0.90 hrs.
Truck Travel Time Reliability			1.83	1.90	1.76	2.10	2.60



PM3 Measures and Targets (continued)

Measure		Desired Trend Indicating Improvement		Targets ed 2020) 2022	Baseline (Latest Observed)		argets t/Trend 2026
	Dallas-Fort Worth-Arlington		19.8%	20.2%	22.2%	22.7%	23.0%
Percent Non-SOV Travel	Denton- Lewisville		New Measure		22.7%	22.8%	22.9%
	McKinney		New Measure		22.7%	22.8%	22.9%
On-Road Mobile Source Emissions Reductions (Cumulative)	NO _X (kg/day)		5,884.42	7,403.95	1,942.20	2,330.64	4,195.15
	VOC (kg/day)		1,418.56	1,814.02	466.90	599.90	1,035.83



Addressing PM3 Measures

Many measures strongly impacted by COVID-19 pandemic

Most measures returning to normal trends; some are retaining improvements

All PM3 stand to be improved by policy, program, and project recommendations of the Mobility 2045 Update

PM3 measures, metrics, and calculation techniques integrated into project selection as appropriate

Truck Travel Time Reliability continues to worsen, though it is being specifically targeted by the following policies:

FP3-007: Improve efficiency by promoting safety, mobility, and accessibility on the freight networks.

FP3-002: Encourage the freight industry to participate in freight system planning and development to improve air quality and delivery time reliability.

FP2-120: Freight System/Network Planning



TAM: Transit Asset Management

Transit Asset Management

2022 2026

Report on progress toward FY2018-2022 targets

RTC adopts targets for FY2023-2026

Report on progress toward FY2023-2026 targets

RTC adopts targets for FY2027-2030

TAM: Targets & Regional Performance (Large Agencies)

Asset Category	Metric	Desired Trend Indicating Improvement	Current Target	Current Performance (FY2020)	Proposed Target
Rolling Stock (Transit Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the Federal Transit Administration (FTA) Default Useful Life Benchmark (ULB) or custom agency benchmarks		0%	5.8%	0%
Infrastructure (Rail Track)	Rail track segments with performance restrictions		0%	3.39%	0%
Equipment (Support Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the FTA Default ULB or custom agency benchmarks		0%	59.8%	25%
Facilities (Buildings, Stations, Park & Rides)	Transit facilities rated below "Adequate" (3.0) on the industry standard Transit Economic Requirements Model (TERM) scale		0%	1.7%	0%



TAM: Targets & Regional Performance (Small Providers)

Asset Category	Metric	Desired Trend Indicating Improvement	Current Target	Current Performance (FY2020)	Proposed Target
Rolling Stock (Transit Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the Federal Transit Administration (FTA) Default Useful Life Benchmark (ULB) or custom agency benchmarks		0%	14.7%	5%
Infrastructure (Rail Track)	Rail track segments with performance restrictions		0%	0%	0%
Equipment (Support Vehicles)	Vehicles that meet or exceed the industry standard, defined as either the FTA Default ULB or custom agency benchmarks		0%	62.2%	25%
Facilities (Buildings, Stations, Park & Rides)	Transit facilities rated below "Adequate" (3.0) on the industry standard Transit Economic Requirements Model (TERM) scale		0%	0%	0%



TAM: Various Target Setting Methods

Providers in region employ a variety of methods to set targets and measure performance

Most set targets based on overall performance of each individual asset category and type and use a mix of FTA and custom definitions for Useful Life Benchmarks (ULB)

TxDOT (Transit Division) Group Plan contains 15% targets

NEW: 2021 Bipartisan Infrastructure Law added that USDOT now requires project sponsors for **Fixed Guideway Capital Investment Grant** applications to have made progress toward TAM targets. This is also a consideration for **State of Good Repair Grant** rail vehicle replacement applications.

Committee Schedule

Date	Committee Meeting
July 22	STTC Information Item - Performance Measures and Draft Targets
August 18	RTC Information Item - Performance Measures and Draft Targets
August 26	STTC Action Item - Recommend Approval of Final Targets
September 8	RTC Action Item - Approval of Final Targets
October 1	Deadline for Targets

Recommended RTC Action*

Approve 2024 and 2026 targets as presented for the following PM3 (System Performance, Freight, and CMAQ) measures:

Interstate Reliability Truck Travel Time Reliability

Non-Interstate Reliability Percent Non-SOV Travel

Peak Hour Excessive Delay Total Emissions Reductions (NO_X and VOC)

Approve FY2023-2026 targets as presented for the following Transit Asset Management (TAM) measures:

Rolling Stock (Transit Vehicles) Equipment (Support Vehicles)

Infrastructure (Rail Track) Facilities (Buildings, Stations, Park & Rides)

*STTC Recommended RTC Adoption of Proposed Targets



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2023-2026 MANAGEMENT AND OPERATIONS, REGIONAL/AIR QUALITY, AND SAFETY FUNDING PROGRAM

Regional Transportation Council
November 11, 2021



BACKGROUND

- The Surface Transportation Technical Committee (STTC) and Regional Transportation Council (RTC) typically consider extending existing and funding new Air Quality and Management and Operations projects/programs every few years.
- The last review occurred in 2018-2019 and projects were funded through Fiscal Year (FY) 2022.
- We are starting the process now to ensure that needed programs and projects can continue/begin without interruption in FY 2023-2026.

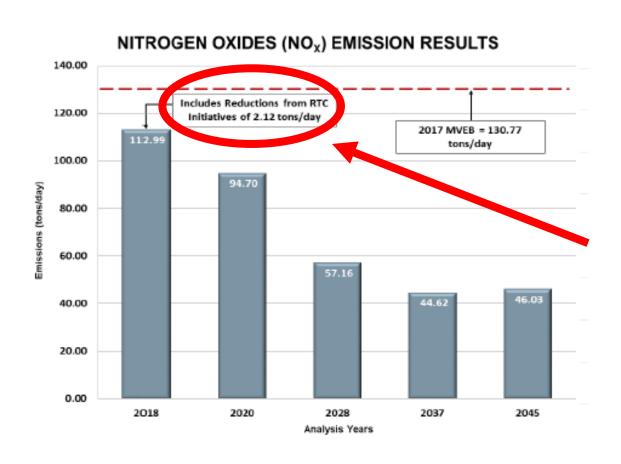
PURPOSE AND NEED

- Provides funding in addition to Transportation Planning Funds (TPF), to enable various operations, planning, and implementation activities (e.g., environmental justice and data collection efforts) to be conducted
- Assigns resources for RTC priorities and air quality initiatives
- Surface Transportation Block Grant (STBG), Congestion Mitigation Air Quality Improvement Program (CMAQ), Regional Toll Revenue (RTR), and RTC/Local funds will most likely be proposed for the FY 2023-2026 program
- Typically, \$15-20M is programmed per fiscal year. This need may decrease with increased federal planning funds.
- A significant portion of the funding is pass-through to other agencies (e.g., Mobility Assistance Patrol and Vanpool programs) and the rest covers NCTCOG staff time to coordinate, plan, and lead these activities.

PROGRAM AND PROJECT TYPES

- Management & Operations
 - (Mobility Assistance Patrol, Transit Operations, etc.)
- NCTCOG-Implemented
 - (Project Tracking, Planning Efforts, etc.)
- Regional/Air Quality Projects and Programs
 - (Aviation, Freeway Incident Management, Employer Trip Reduction, Data Collection, Regional Traffic Signal Retiming, etc.)

IMPORTANCE OF REGIONAL AIR QUALITY AND M&O PROJECTS



- Air Quality Conformity test results must be below EPA's Motor Vehicle Emission Budget (MVEB).
- Previous Regional Transportation Council Initiatives (air quality projects and programs) have allowed region to pass Conformity.
- When the MVEB is reset next year, these programs can help tip the scales if regional Conformity is uncertain.

STATEWIDE SAFETY PROGRAM

- NCTCOG staff proposes that the region take a leadership role on a program to improve safety and reduce fatalities on our transportation system.
- The region would partner with the State as part of a larger statewide initiative.
- A more detailed proposal will be brought back to the committee for review and approval.
- Plan to utilize Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funding that was added to the region's STBG allocation in FY 2022 to supplement this program

NEXT STEPS

- Finalize the amounts of funding to be requested, along with the specific list of projects and programs to be recommended for funding
- Bring back the list to the public and the committees for review and approval

PROPOSED TIMELINE

Meeting/Task	Date	
STTC Information	October 22, 2021	
RTC Information	November 11, 2021	
Public Involvement	December 2021	
STTC Action	December 3, 2021	
RTC Approval of M&O Funding Program and TIP Modifications to Add Projects to the TIP	January 13, 2022/April 7, 2022	
State/Federal Approval of Individual Projects	April 2022/July 2022	

QUESTIONS?

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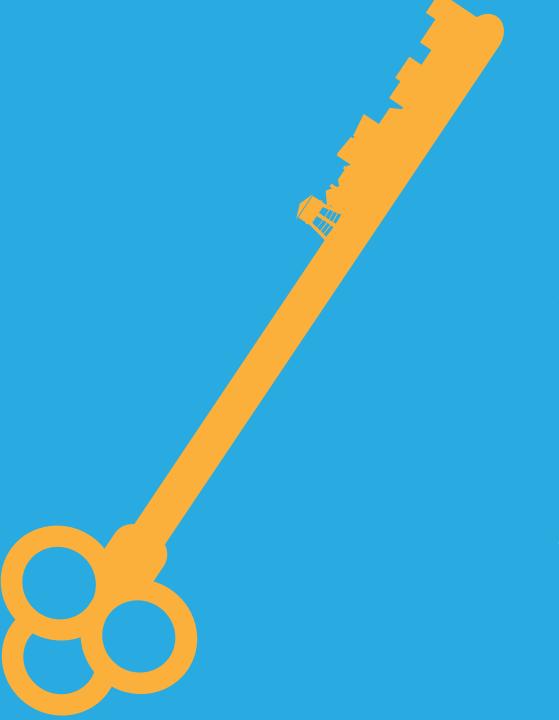
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Access North Texas 2022 Update

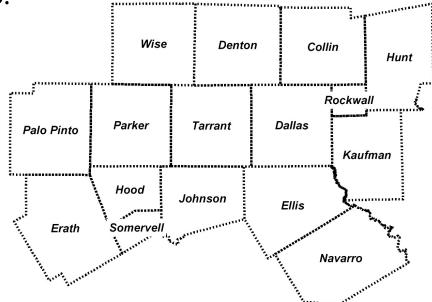
Regional Transportation Council September 8, 2022

Shannon Stevenson, Senior Program Manager Transit Management and Planning

Background

Regional public transportation coordination plan to:

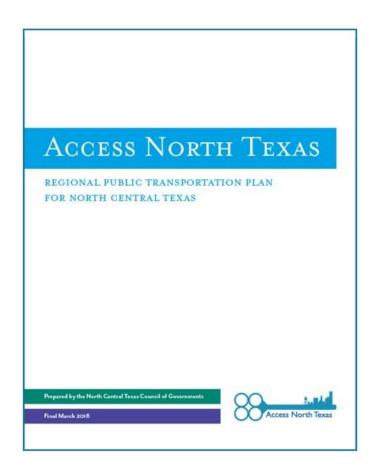
- Identify the public transportation needs of older adults, individuals with disabilities, low-income individuals and others with transportation challenges
- Specify strategies to:
 - Address needs and current challenges
 - Eliminate gaps in service
 - Avoid duplication of transit services



Meet Federal and State requirements for transit coordination in the 16 counties

Access North Texas 2022

- Regional Transportation Council adopted the last update in 2018; Updates are required every 4-5 years
- Differences from the 2018 Access North Texas Plan
- Encourages coordination and non-traditional transit solutions
- Developed new regional goals and prioritized county strategies
- May be used to guide funding and project implementation decisions



Progress Since 2018: Select Projects

City of Arlington, Via Rideshare Service

- Started on-demand service with small area near the Entertainment District and has expanded to cover most of the City of Arlington
- Trips are requested online and drivers pick-up within a 1-2 block walk

DART, GoPass® Expansion & Discount Program

- Riders can purchase tickets for any major transit authority in the region, access information, and request on-demand trips in DART service area
- Implemented a Discount GoPass Tap Card Pilot Program in 2020 to make fares more affordable

My Ride North Texas 2.0

- Residents of North Texas call a 1-800 number and reach personalized travel navigation services 24/7
- Regional Mobility Manager Meetings established to host discussion and coordination among transit providers and partners within the region







Outreach Components

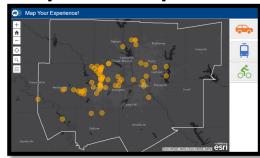
Virtual Meetings



Survey



Map Your Experience

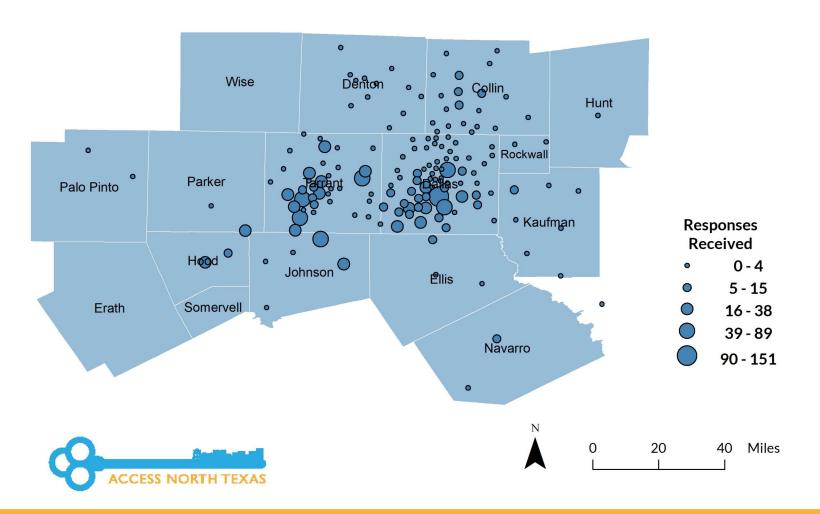


Reached out to over 2,900 individuals including: the public, transit riders, transit agencies, non-profit organizations, health and human service agencies, educational institutions, elected officials and local government staff

Conducted 28 outreach meetings with 84 attendees, various one-on-one meetings, emails, and conversations

Offered a public transportation survey in English and Spanish, received over 1,500 responses from individuals and agencies

Regional Distribution of Access North Texas Public Survey Responses

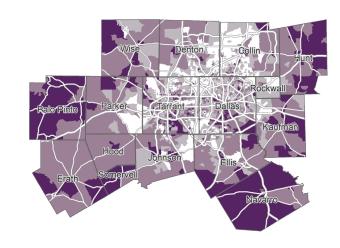


Data Analysis and Mapping

Transit Accessibility Improvement Tool (TAIT) identifies populations that may depend on public transportation

Collected demographic data including population growth, Limited English Proficiency, and zero-car households

Identified existing transportation resources





All Variables At or Below Regional Percentage

One Variable Above Regional Percentage

Two Variables Above Regional Percentage

All Variables Above Regional Percentage



Source: 2019 American Community Survey 5-Year Estimates

The Transit Accessibility Improvement Tool (TAIT) is a preliminary screening areas that may need additional analysis when considering transportation-disadvantaged groups in a plan, project, or program. The TAIT displays Census block groups above the regional percentage for three variables: Age 65 and Over, Below Poverty, and Persons with Disabilities.

Development of 2022 Regional Goals









5

PLAN and DEVELOP
Transportation
Options by
Assessing
Community Needs
and Challenges

IMPLEMENT
Services by
Enhancing
Transportation
Options and
Expanding Where
Service Gaps Exist

COORDINATE with
Transportation
Providers, Public
Agencies, and
Stakeholders to
Increase Efficiencies

SUPPORT Public Transportation Recovery and Growth PROMOTE Access and Information About Available Transit

Each chapter will have prioritized strategies that may be applied to the counties in that section

Next Steps



Document is posted online for public comment and final review of goals and strategies



Technical committee and policy board feedback and approvals



Staff and regional partners to implement strategies identified in the plan



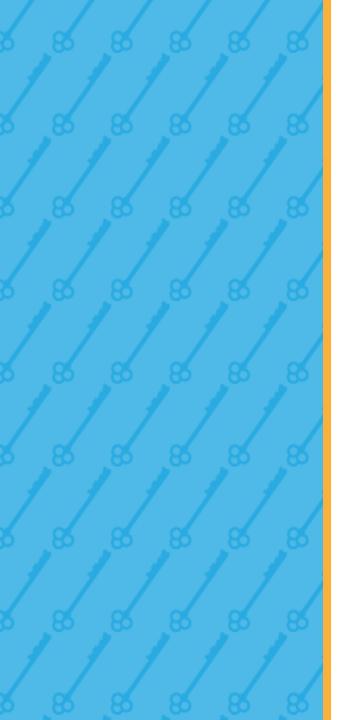
Projects seeking funding under Transit Strategic Partnerships Program should address Access North Texas 2022 Update



Schedule

Date	Deliverable
April 19, 2021	Kick-Off Meeting
April 2021 – September 2021	Public Outreach & Stakeholder Meetings
October 2021 – June 2022	Data Analysis and Plan Development
July 22, 2022	STTC Information
August & September 2022	Public Input & Comments
September 8, 2022	RTC Information
September 23, 2022	STTC Action
October 13, 2022	RTC Action

Draft plan is available at www.AccessNorthTexas.org



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CAMPAIGN PURPOSE

In response to significant pandemic impacts, Dallas Area Rapid Transit (DART), Denton County Transportation Authority (DCTA), Trinity Metro, and NCTCOG are coordinating on an educational campaign.

This campaign has three goals:

- 1. Ensure transit safety measures and technologies are understood by the public
- 2. Increase trust in public transportation
- 3. Increase ridership numbers



PHASE ONE

Grow Consumer Confidence

- Branded communication elements developed and created to support health and safety protocols on transit
 - o Toolkit for local cities, counties, businesses, etc. (Includes newsletter articles, social media messaging, graphics, flyers, posters, etc.)
 - Online portal: <u>www.nctcog.org/transitrecovery</u>
 - Advertising budget for DART, DCTA, and Trinity Metro

Incorporate Influencers

- Utilizing local media personalities aids in establishing trust between transit agencies and riders
 - Social media, radio spots, and video



GROW CONSUMER CONFIDENCE TOOLKIT EXAMPLES



around and commute. In addition to saving money by filling the gas tank less, leaving the driving

GROW CONSUMER CONFIDENCE EXAMPLE TRANSIT PARTNER ADVERTISING – TRINITY METRO

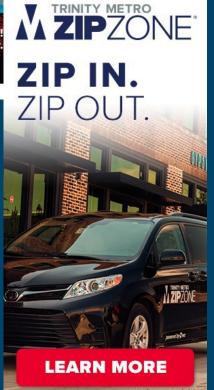
CHEVRON











INCORPORATE INFLUENCERS



Big Al Mack

KISS 106.1 FM
The Kidd Kraddick Show
6:00 A.M. - 10:00 A.M.



Ernie Brown

KLIF 570 AM
The Ernie Brown Show
4:00 P.M. - 7:00 P.M.



Jake Kemp

96.7 FM/1310 AM
The Hang Zone
12:00 P.M. - 3:00 P.M.

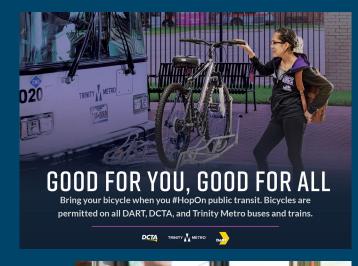
PHASE TWO

Promote "Transit Is Your Friend"

- Educate North Texans and business community on incentives and benefits of using transit, such as saving money and reducing stress
- Continue using materials and messaging developed and created for campaign
 - Update newsletter images, social media messages, and articles

Increase Ridership Demand

- Implement an event to promote and increase ridership
- Target new riders and riders whose transit passes have lapsed







WHAT WE'VE DONE

Summer 2021

Influencers feature all three transit agencies

Fall 2021

Business outreach and toolkit launch efforts begin



Messaging and toolkit development begins

Fall 2021

Partner toolkit and campaign promotional materials complete

Winter/Spring 2022

Campaign advertising by transit agencies begins



WHAT WE'RE DOING

Summer 2022

- Outreach to chambers and local government contacts:
 - Leadership North Texas on 4/29
 - Rowlett Chamber of Commerce on 6/29
 - Summer partnership with City of Denton
- Utilize remaining budget for paid education campaign elements
- Develop and implement an event to promote and increase ridership
 - Air North Texas' Clean Air Action Day on 8/3





Thanks for celebrating



2022 RIDERSHIP BY AGENCY

Quarter	Mode	DART	DCTA	Trinity Metro
Quarter 1	Bus	4,987,026	306,377	590,530
	Rail	4,002,834*	38,567	102,849
Quarter 2	Bus	5,993,595	201,576	851,862
	Rail	4,967,379*	44,183	143,785

^{*}TRE data is reported by and captured under DART, but it is jointly operated with Trinity Metro.

Dashboard: www.nctcog.org/transittrends



WE NEED YOUR HELP

As people reconnect to what they need, love, and aspire to achieve, public transportation will be there every step of the way. Help NCTCOG and transit staff aid in COVID recovery by spreading the word about this educational campaign.

Campaign Portal www.nctcog.org/transitrecovery

CONTACT US



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Status Report on IH 45 Corridor Zero Emission Vehicle Infrastructure Plan and National Drive Electric Week

Lori Clark

Program Manager/DFW Clean Cities Coordinator

Regional Transportation Council

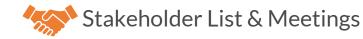
09.08.2022

IH 45 Corridor Zero Emission Vehicle Plan - Grant Background

\$80,000 FHWA Award May 2020

Alternative Fuel Corridor Program

Key Deliverables



August 2020 to June 2022



Corridor Workshop



ZEV Ride & Drives and Display





Infrastructure Deployment Plan with Stakeholder Letters of Support

Due August 31, 2022



Plan Goals

Provide Actionable Recommendations to Facilitate ZEV Deployments:

Battery Electric

Hydrogen Fuel Cell Electric

Support Future Strategic Initiatives (e.g., Autonomous Vehicles)

Engage Wide Range of Stakeholders

To Achieve Corridor-Ready Status 1 Qualifying EV Charger Every 50 Miles 1 Hydrogen Fueling Site Every 150 Miles IH 45 2008 and 2015 Ozone Nonattainment 2008 Ozone Nonattainment Houston-Galveston Area Council MPO North Central Texas Council of Governments MPO

May 2022

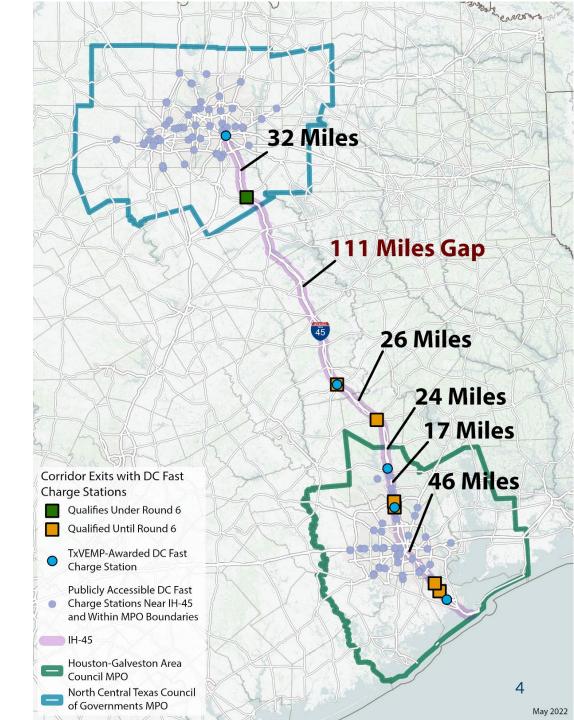
Light-Duty Battery EV Charging

Current Status

111 Mile Gap from Ennis to Madisonville

As of February 2022, Qualifying Stations Must:

- Be Within 1 Mile of the Corridor Exit
- Provide at Least 4 CCS Connectors Capable of Providing at Least 150 kW Charging Simultaneously



Light-Duty Battery EV Charging

Data-Driven Approach

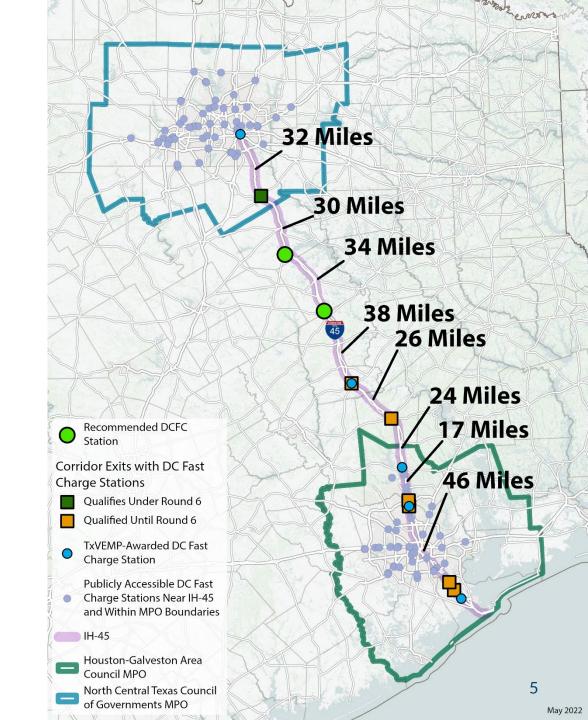
- 1. Located in the "Pending" Gap
- 2. Intersects Another National Highway System Corridor
- 3. Number of Amenity Types (e.g., food, shopping, etc.)
- 4. No Direct-Connect Ramps

Recommendations

2 Charging Stations: Buffalo and Corsicana

Staff has Coordinated with TxDOT to Ensure Inclusion in Texas EV Charging Plan





Medium- and Heavy-Duty Truck Impact on Regional Air Quality

Medium/Heavy Duty Vehicle Impacts:

~5 % of Miles Traveled

~40% of Nitrogen Oxides (NO_X)

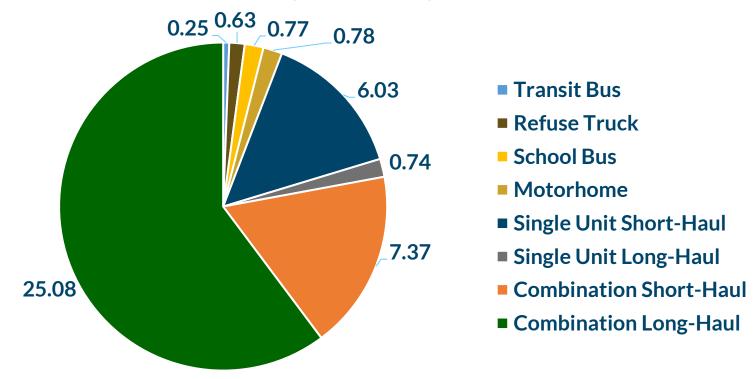
Key Factors in Choosing ZEV Platform:

Weight

Refueling Time

Range (Route Length)

NO_X Emissions in Tons per Day by Medium/Heavy-Duty Vehicle Type



Infrastructure for Heavy-Duty Vehicles

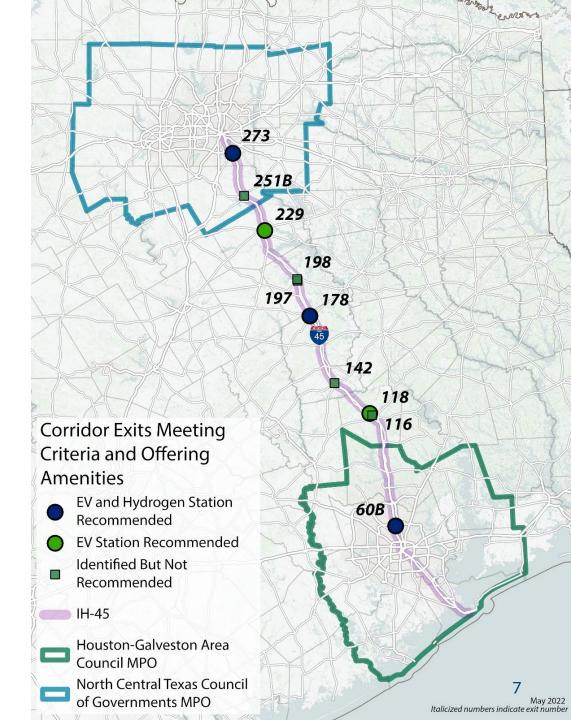
Data-Driven Approach

- 1. Intersects a Freight System Corridor
- 2. No Direct-Connect Ramps
- 3. Cross Street Accessible from Both NB and SB Directions of Travel
- 4. Turning Point Indicated by StreetLight Data
- 5. Access to at Least 2 Types of Amenities Truck Stops Key

Recommendations:

- 5 EV Charging Sites: Houston, Huntsville, Buffalo, Corsicana, near UP Intermodal Facility
- 3 Hydrogen Fueling Sites: Houston, Buffalo, near





Implementation Considerations

Estimated Costs per Site

\$600,000 for Light-Duty Charging

\$6-\$18 Million for Heavy-Duty Charging

\$6-\$26 Million for Heavy-Duty Hydrogen

Future proofing & Resilience

Standardization

Co-Location of Fuels

Design to Accommodate Autonomous Vehicles

Development of Additional Corridors, Notably Texas Triangle



Policies, Regulations, and Incentives

Federal Actions Providing Momentum for ZEV Projects

State-Level Factors Mixed

Favorable Economics

Lack of State-Level Policies and Complications of Deregulation

Dallas and Houston Climate Action Plans Provide Supportive Local Framework

Expanding Availability of Incentives

Inventory of Incentive Programs

Identification of Key Barriers and Potential Solutions



Next Steps

Complete Light-Duty Recommendations Through Texas EV Charging Plan

(National EV Infrastructure Formula Program)

Leverage Stakeholder Network for Project Planning

Additional Corridor Plans – Potential Through Department of Energy

Refueling/Recharging Site Development – Potential Through \$2.5 Billion Discretionary Grant Program for Charging and Fueling Infrastructure

EV Adoption and Infrastructure Availability

Legend

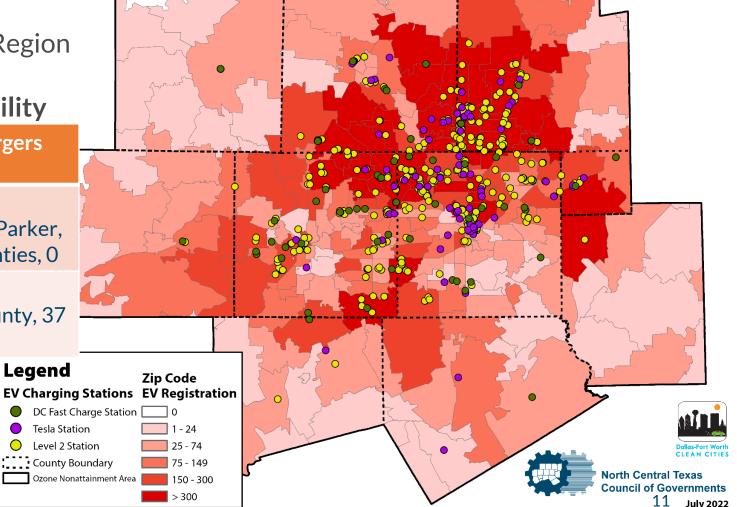
EV Registration and EVSE in Ozone Nonattainment Area

As of August 10, 2022:

~141K EVs in Texas, ~50K in NCTCOG Region

Variability in Charging Station Accessibility

Public Level 2 Chargers	Public DC Fast Chargers	Tesla Chargers
Minimum: Ellis County, 0	Minimum: Kaufman and Wise Counties, 0	Minimum: Kaufman, Parker, Wise Counties, 0
Maximum: Dallas County, 261	Maximum: Tarrant County, 23	Maximum: Dallas County, 37



National Drive Electric Week

September 23 – October 2

Webinars

Fleets

How to Plan an EV Ride & Drive

Mapping and Website Resources

Main Event! Hosted by NCTCOG/DFW Clean Cities and City of Dallas: EV Showcase and Food Trucks

October 2, 2022, 3:00-6:00 PM

Dallas City Hall

Promote and join in a public celebration of all things electric!

Partner Outreach Toolkit Available Online



For More Information



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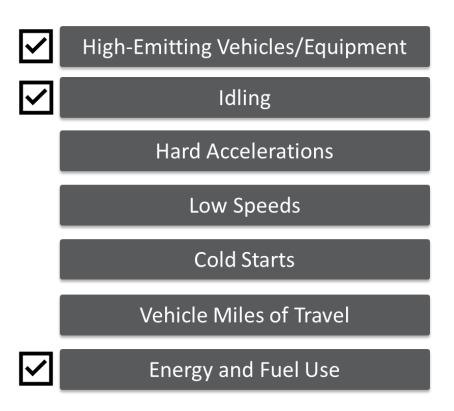
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www.nctcog.org/IH45-ZEV www.driveelectricdfw.org

Relevance to Regional Planning

Air Quality Emphasis Areas:



Performance Measure:

Mobility 2045 Policies:

AQ3-003: Support and implement educational, operational, technological, and other innovative strategies that improve air quality in North Central Texas, including participation in collaborative efforts...

AQ3-004: Support and implement strategies that promote energy conservation, address public health concerns, reduce demand for energy needs, reduce petroleum consumption, and/or decrease greenhouse gas emissions.

Mobility 2045 Chapter 4 - Environmental Considerations

Appendix C - Environmental Considerations