

2017-2018 CMAQ/STBG* FUNDING: TRANSIT PROGRAM

Regional Transportation Council
July 13, 2017

* Congestion Mitigation and Air Quality Improvement Program/
Surface Transportation Block Grant



North Central Texas
Council of Governments
Transportation Department

CMAQ/STBG PROJECT FUNDING PROGRAMS

- The Programs include:
 - Federal/Local Funding Exchanges
 - Automated Vehicle Program
 - Strategic Partnerships
 - Planning and Other Studies
 - 10 Year Plan/Proposition 1 Adjustments
 - Sustainable Development Phase 4: Turnback Program, Context Sensitive, Transit Oriented Development (TOD) Projects
 - **Transit Program**
 - Assessment Policy Program(s)/Project(s)
 - Local Bond Program Partnerships
 - Safety, Innovative Construction, and Emergency Projects
 - Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

CMAQ/STBG FUNDING PROGRAM: TRANSIT PROGRAM

| | |
|-------------------------|--|
| Description/ Purpose | To assist regional partners with innovative transit projects and provide alternative modes of transportation throughout the region. |
| Current Requests | <ul style="list-style-type: none">• High-Intensity Bus Transit in the IH 30 and IH 35W Corridor• Cotton Belt Corridor• Carpenter Ranch Station- Irving |
| Next Steps | Anticipated for action in Summer or Fall 2017. |

PROPOSED TRANSIT PROJECTS

| Project Name | Agency | Proposed FY | Proposed Federal Funding ² |
|---|-------------------|-------------|---------------------------------------|
| Cotton Belt Corridor Regional Rail Project (#4) from DFW Terminal B to Shiloh Station in Plano ¹ | DART | 2019 | \$20,000,000 |
| | | 2020 | \$40,000,000 |
| | | 2021 | \$30,000,000 |
| | | 2022 | \$10,000,000 |
| Regional Trail Connections to the Future Cypress Waters Cotton Belt Rail Station | Dallas County | 2019 | \$3,000,000 |
| 7 th Street District Circulator Electric Buses and charging stations (in Fort Worth) | FWTA | 2018 | \$2,880,000 ³ |
| IH 30 High Intensity Bus Pilot Service from the western terminus of IH 30 managed lanes to Downtown Dallas | DART ⁴ | 2018 | \$13,000,000 ⁵ |
| IH 35W High Intensity Bus Pilot Service from the Fort Worth Intermodal Transportation Center to Texas Health Presbyterian Park-n-Ride in Denton | FWTA/ DCTA | 2019 | \$1,000,000 ⁵ |
| Legacy Transportation Management Association (TMA) | Plano | 2018 | \$300,000 |
| | | 2019 | \$400,000 |
| Carpenter Ranch Station on the Orange Line in Irving | DART | 2020 | \$8,800,000 |
| Total | | | \$129,380,000 |

¹ This project replaces the \$100M placeholder in the Transportation Improvement Program (TIP) with the actual project to be implemented; NCTCOG staff is coordinating with Coppell and the Dallas Fort Worth International Airport regarding their participation in the corridor. This funding partnership is contingent upon utilization of an innovative financing/procurement process.

² Requires a 20% Local Match or for individual agencies to use their Transportation Development Credits (TDCs).

³ An additional \$1,720,000 is funded with an existing Federal Transit Administration grant for a total of \$4,600,000.

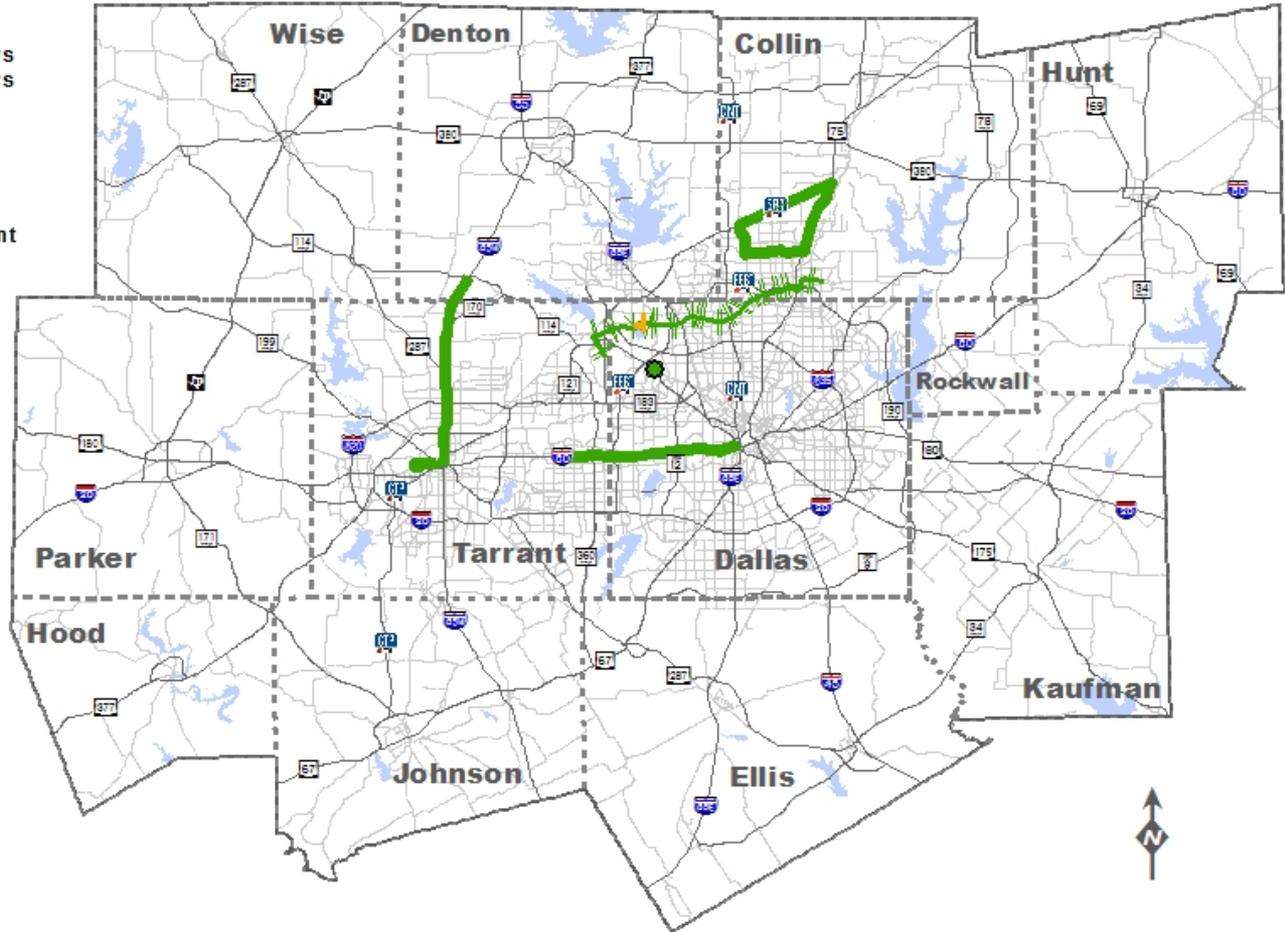
⁴ To be refined through future coordination efforts with transit agencies.

⁵ Propose to move buses from one corridor to the other with phased pilot service.

2017-2018 CMAQ/STBG: Transit Program

Legend

- Major Highways / Roadways
- Other Highways / Roadways
- County Boundary
- Bus Service
- Rail Line
- Rail Station
- Transportation Management Association (TMA)
- Regional Trail Connection to Rail Station



Dallas CBD



Fort Worth CBD



TIMELINE

| | |
|--|-------------------------|
| STTC Information | May 26, 2017 |
| RTC Information | June 8, 2017 |
| STTC Action | June 23, 2017 |
| Public Meeting on Transit Program of Projects | June 13, 14, & 20, 2017 |
| RTC Action | July 13, 2017 |
| Public Meeting on Cotton Belt and Innovative Funding | August 2017 |

ACTION REQUESTED

- RTC approval of:
 - The proposed list of projects to fund through the 2017-2018 CMAQ/STBG: Transit Program.
 - Administratively amending the 2017-2020 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes.

QUESTIONS?

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