

**FY 2020 Transit Project Obligations (TxDOT Dallas
and Fort Worth Districts)**

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 12924.17, 12925.17, 12926.17, 12927.17 Grant Number: TX-2020-123-00 Project Sponsor: DCTA County Name: Denton Work Type: FY17 Sec 5339 Program of Projects	Federal: \$401,522 State: \$0 Local: \$25,094 Local Contribution: \$0 Total Obligated: \$426,616 TDCs: 60,229 Start Date: Jul-2020 Funding Category: 5339 Est Completion Date: Mar-2023
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Amt of Funds Programmed in the TIP (multiphased project): \$426,616
Amt Obligated in the Program Year (2020): \$426,616
Amt of Funds Remaining and Available for Use: \$0

Project ID: 12356.19, 12354.19, 12416.19, 12465.19 Grant Number: TX-2020-124-00 Project Sponsor: DCTA County Name: Denton Work Type: FY19 Sec 5307 Program of Projects	Federal: \$6,302,634 State: \$0 Local: \$4,694,721 Local Contribution: \$0 Total Obligated: \$10,997,355 TDCs: 321,584 Start Date: Jul-2020 Funding Category: 5307 Est Completion Date: Sep-2023
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Amt of Funds Programmed in the TIP (multiphased project): \$10,997,355
Amt Obligated in the Program Year (2020): \$10,997,355
Amt of Funds Remaining and Available for Use: \$0

Project ID: 12909.19 Grant Number: TX-2020-151-01 Project Sponsor: DCTA County Name: Denton Work Type: FY19 Sec 5337 Rail Preventive Maintenance	Federal: \$2,299,479 State: \$0 Local: \$0 Local Contribution: \$0 Total Obligated: \$2,299,479 TDCs: 459,896 Start Date: Aug-2020 Funding Category: 5337 Est Completion Date:
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Amt of Funds Programmed in the TIP (multiphased project): \$2,299,479
Amt Obligated in the Program Year (2020): \$2,299,479
Amt of Funds Remaining and Available for Use: \$0

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 12921.2 Grant Number: TX-2020-049-00 Project Sponsor: NCTCOG County Name: Various Work Type: ICAM (Mobility Management Award)	Federal: \$511,106 State: \$0 Local: \$87,777 Local Contribution: \$40,000 Total Obligated: \$638,883 TDCs: 0 Start Date: Apr-2020 Funding Category: ICAM Est Completion Date: Nov-2021
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Amt of Funds Programmed in the TIP (multiphased project): \$638,883
Amt Obligated in the Program Year (2020): \$638,883
Amt of Funds Remaining and Available for Use: \$0

Project ID: 11622.3 Grant Number: TX-2020-051-00 Project Sponsor: NCTCOG County Name: Various Work Type: Transit Travel Survey	Federal: \$1,581,000 State: \$0 Local: \$0 Local Contribution: \$0 Total Obligated: \$1,581,000 TDCs: 316,200 Start Date: May-2020 Funding Category: STBG Est Completion Date: Dec-2022
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Amt of Funds Programmed in the TIP (multiphased project): \$4,056,000
Amt Obligated in the Program Year (2020): \$1,581,000
Amt of Funds Remaining and Available for Use: \$2,475,000

Project ID: 12919.19, 12920.19, 12704.19, 12677.19, 12914.19 Grant Number: TX-2020-080-00 Project Sponsor: NCTCOG - East County Name: Various Work Type: 2019 5310	Federal: \$803,249 State: \$0 Local: \$172,608 Local Contribution: \$0 Total Obligated: \$975,857 TDCs: 18,000 Start Date: Jun-2020 Funding Category: 5310 Est Completion Date: Sep-2023
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Amt of Funds Programmed in the TIP (multiphased project): \$975,857
Amt Obligated in the Program Year (2020): \$975,857
Amt of Funds Remaining and Available for Use: \$0

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 12150.19, 12711.19, 12627.19, 12151.19, 12741.19, 12241.19, 12717.19, 12827.19, 12861.19 Grant Number: TX-2020-122-00 Project Sponsor: NCTCOG - East County Name: Various Work Type: 2019 5307	Federal: \$2,964,072 State: \$57,017 Local: \$1,651,055 Local Contribution: \$0 Total Obligated: \$4,672,144 TDCs: 251,200 Start Date: Jul-2020 Funding Category: 5307 Est Completion Date: Dec-2024 Amt of Funds Programmed in the TIP (multiphased project): \$4,672,144 Amt Obligated in the Program Year (2020): \$4,672,144 Amt of Funds Remaining and Available for Use: \$0
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Project ID: 14006 Grant Number: CSJ 0918-00-321 Project Sponsor: DART County Name: Dallas Work Type: Cotton Belt Project #4	Federal: \$44,400,000 State: \$0 Local: \$11,100,000 Local Contribution: \$0 Total Obligated: \$55,500,000 TDCs: 0 Start Date: Jan-2020 Funding Category: CMAQ Est Completion Date: Dec-2022 Amt of Funds Programmed in the TIP (multiphased project): \$55,500,000 Amt Obligated in the Program Year (2020): \$55,500,000 Amt of Funds Remaining and Available for Use: \$0
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Project ID: 14006 Grant Number: CSJ 0918-00-322 Project Sponsor: DART County Name: Dallas Work Type: Cotton Belt Project #4	Federal: \$16,400,000 State: \$0 Local: \$4,100,000 Local Contribution: \$0 Total Obligated: \$20,500,000 TDCs: 0 Start Date: Jan-2020 Funding Category: CMAQ Est Completion Date: Dec-2022 Amt of Funds Programmed in the TIP (multiphased project): \$20,500,000 Amt Obligated in the Program Year (2020): \$20,500,000 Amt of Funds Remaining and Available for Use: \$0
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FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 14004 Grant Number: CSJ 0918-00-332 Project Sponsor: DART County Name: Dallas Work Type: Cotton Belt Project #3	Federal: \$19,000,000 State: \$0 Local: \$4,750,000 Local Contribution: \$0 Total Obligated: \$23,750,000 TDCs: 0 Start Date: Feb-2020 Funding Category: CMAQ Est Completion Date: Dec-2022
Amt of Funds Programmed in the TIP (multiphased project): \$23,750,000 Amt Obligated in the Program Year (2020): \$23,750,000 Amt of Funds Remaining and Available for Use: \$0	

Project ID: 14087.1 Grant Number: CSJ 0918-00-357 Project Sponsor: DART County Name: Various Work Type: Wayside Power for TRE	Federal: \$1,100,000 State: \$0 Local: \$275,000 Local Contribution: \$0 Total Obligated: \$1,375,000 TDCs: 0 Start Date: Apr-2020 Funding Category: CMAQ Est Completion Date: Sep-2023
Amt of Funds Programmed in the TIP (multiphased project): \$1,375,000 Amt Obligated in the Program Year (2020): \$1,375,000 Amt of Funds Remaining and Available for Use: \$0	

Project ID: 14087.2 Grant Number: CSJ 0918-00-358 Project Sponsor: DART County Name: Various Work Type: TRE Locomotive - Purchase New Locomotive for Improved Service	Federal: \$2,300,000 State: \$0 Local: \$575,000 Local Contribution: \$0 Total Obligated: \$2,875,000 TDCs: 0 Start Date: Apr-2020 Funding Category: CMAQ Est Completion Date: Sep-2023
Amt of Funds Programmed in the TIP (multiphased project): \$2,875,000 Amt Obligated in the Program Year (2020): \$2,875,000 Amt of Funds Remaining and Available for Use: \$0	

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 11980.2 Grant Number: TX-2020-142-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY15 CMAQ - Purchase Expansion Buses	Federal: \$3,220,000 State: \$0 Local: \$805,000 Local Contribution: \$0 Total Obligated: \$4,025,000 TDCs: 0 Start Date: Aug-2020 Funding Category: CMAQ Est Completion Date: May-2022
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Amt of Funds Programmed in the TIP (multiphased project): \$4,025,000
Amt Obligated in the Program Year (2020): \$4,025,000
Amt of Funds Remaining and Available for Use: \$0

Project ID: 14067 Grant Number: TX-2020-042-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY19 CMAQ Project Admin for Mgmt Association	Federal: \$1,000,000 State: \$0 Local: \$250,000 Local Contribution: \$0 Total Obligated: \$1,250,000 TDCs: 0 Start Date: Apr-2020 Funding Category: CMAQ Est Completion Date: Dec-2024
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Amt of Funds Programmed in the TIP (multiphased project): \$1,250,000
Amt Obligated in the Program Year (2020): \$1,250,000
Amt of Funds Remaining and Available for Use: \$0

Project ID: 12905.18 Grant Number: TX-2019-115-01 Project Sponsor: DART County Name: Dallas Work Type: DART FY2017 Lapsing Section 5310 Grant Application	Federal: \$947,069 State: \$0 Local: \$236,769 Local Contribution: \$0 Total Obligated: \$1,183,838 TDCs: 0 Start Date: Apr-2020 Funding Category: 5310 Est Completion Date: Aug-2023
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Amt of Funds Programmed in the TIP (multiphased project): \$1,183,838
Amt Obligated in the Program Year (2020): \$1,183,838
Amt of Funds Remaining and Available for Use: \$0

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 14008 Grant Number: TX-2020-043-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY20 CMAQ - Construction for Hidden Ridge Rail Station	Federal: \$8,800,000 State: \$0 Local: \$2,200,000 Local Contribution: \$0 Total Obligated: \$11,000,000 TDCs: 0 Start Date: Apr-2020 Funding Category: CMAQ Est Completion Date: Jan-2023
Amt of Funds Programmed in the TIP (multiphased project): \$11,000,000 Amt Obligated in the Program Year (2020): \$11,000,000 Amt of Funds Remaining and Available for Use: \$0	

Project ID: 14072 Grant Number: TX-2020-038-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY19 CMAQ - Cotton Belt (Silver Line) Regional Rail Project Addison Portion	Federal: \$5,000,000 State: \$0 Local: \$1,250,000 Local Contribution: \$0 Total Obligated: \$6,250,000 TDCs: 0 Start Date: Mar-2020 Funding Category: CMAQ Est Completion Date: Dec-2024
Amt of Funds Programmed in the TIP (multiphased project): \$6,250,000 Amt Obligated in the Program Year (2020): \$6,250,000 Amt of Funds Remaining and Available for Use: \$0	

Project ID: 14006 Grant Number: TX-2019-041-01 Project Sponsor: DART County Name: Dallas Work Type: FY18 FHWA Funds Transfer - Cotton Belt CMAQ	Federal: \$29,200,000 State: \$0 Local: \$7,300,000 Local Contribution: \$0 Total Obligated: \$36,500,000 TDCs: 0 Start Date: Mar-2020 Funding Category: CMAQ Est Completion Date: Sep-2025
Amt of Funds Programmed in the TIP (multiphased project): \$36,500,000 Amt Obligated in the Program Year (2020): \$36,500,000 Amt of Funds Remaining and Available for Use: \$0	

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 12853.19 Grant Number: TX-2020-017-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY19 5339 CNG Buses	Federal: \$4,639,783 State: \$0 Local: \$818,786 Local Contribution: \$0 Total Obligated: \$5,458,569 TDCs: 0 Start Date: Jan-2020 Funding Category: 5339 Est Completion Date: Sep-2021
Amt of Funds Programmed in the TIP (multiphased project): \$5,458,569 Amt Obligated in the Program Year (2020): \$5,458,569 Amt of Funds Remaining and Available for Use: \$0	

Project ID: 12471.19 Grant Number: TX-2020-023-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY19 5337 Rail PM	Federal: \$27,755,172 State: \$0 Local: \$6,938,793 Local Contribution: \$0 Total Obligated: \$34,693,965 TDCs: 0 Start Date: Feb-2020 Funding Category: 5337 Est Completion Date: Sep-2021
Amt of Funds Programmed in the TIP (multiphased project): \$34,693,965 Amt Obligated in the Program Year (2020): \$34,693,965 Amt of Funds Remaining and Available for Use: \$0	

Project ID: 12515.19 Grant Number: TX-2020-022-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY19 5307 Security Vehicles Project	Federal: \$592,774 State: \$0 Local: \$148,194 Local Contribution: \$0 Total Obligated: \$740,968 TDCs: 0 Start Date: Feb-2020 Funding Category: 5307 Est Completion Date: Sep-2021
Amt of Funds Programmed in the TIP (multiphased project): \$740,968 Amt Obligated in the Program Year (2020): \$740,968 Amt of Funds Remaining and Available for Use: \$0	

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Transit Projects

Project ID: 12028.19 Grant Number: TX-2020-016-00 Project Sponsor: DART County Name: Dallas Work Type: DART FY19 5307 System Preventive Maintenance	Federal: \$53,086,090 State: \$0 Local: \$13,271,523 Local Contribution: \$0 Total Obligated: \$66,357,613 TDCs: 0 Start Date: Jan-2020 Funding Category: 5307 Est Completion Date: Sep-2021 Amt of Funds Programmed in the TIP (multiphased project): \$66,357,613 Amt Obligated in the Program Year (2020): \$66,357,613 Amt of Funds Remaining and Available for Use: \$0
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Project ID: 11639.1 Grant Number: CSJ 0918-46-312 Project Sponsor: DCTA County Name: Denton Work Type: FY 2020 DCTA Vanpool Program	Federal: \$301,600 State: \$0 Local: \$484,714 Local Contribution: \$0 Total Obligated: \$786,314 TDCs: 0 Start Date: Dec-2019 Funding Category: STBG Est Completion Date: Aug-2020 Amt of Funds Programmed in the TIP (multiphased project): \$3,167,047 Amt Obligated in the Program Year (2020): \$786,314 Amt of Funds Remaining and Available for Use: \$2,380,733
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Total Federal Funds Obligated in FY 2020 (Transit Projects): \$232,605,550

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Fort Worth District - Transit Projects

Project ID:	11176.8	Federal:	\$624,000
		State:	\$0
		Local:	\$156,000
Grant Number:	CSJ 0902-90-156	Local Contribution:	\$0
Project Sponsor:	FWTA	Total Obligated:	\$780,000
County Name:	Tarrant	TDCs:	0
Work Type:	FWTA Vanpool Program	Start Date:	Dec-2019
		Funding Category:	STBG
		Est Completion Date:	Sep-2021
Amt of Funds Programmed in the TIP (multiphased project): \$2,380,000			
Amt Obligated in the Program Year (2020): \$780,000			
Amt of Funds Remaining and Available for Use: \$1,600,000			
Project ID:	12941.2, 12942.2, 12943.2, 12944.2, 19245.2	Federal:	\$10,955,694
		State:	\$0
		Local:	\$0
Grant Number:	TX-2020-156-00	Local Contribution:	\$0
Project Sponsor:	City of Arlington	Total Obligated:	\$10,955,694
County Name:	Tarrant	TDCs:	0
Work Type:	5307 CARES Act Grant	Start Date:	Aug-2020
		Funding Category:	5307
		Est Completion Date:	Jan-2026
Amt of Funds Programmed in the TIP (multiphased project): \$10,955,694			
Amt Obligated in the Program Year (2020): \$10,955,694			
Amt of Funds Remaining and Available for Use: \$0			
Project ID:	12033.15, 12034.15, 12390.15, 12549.15, 12731.15, 12732.15	Federal:	\$14,718,407
		State:	\$0
		Local:	\$3,771,821
Grant Number:	TX-2017-059-01	Local Contribution:	\$0
Project Sponsor:	FWTA	Total Obligated:	\$18,490,436
County Name:	Tarrant	TDCs:	0
Work Type:	FWTA - FY 2015 Section 5307 - Formula Grant	Start Date:	May-2020
		Funding Category:	5307
		Est Completion Date:	Jun-2021
Amt of Funds Programmed in the TIP (multiphased project): \$18,240,002			
Amt Obligated in the Program Year (2020): \$18,490,436			
Amt of Funds Remaining and Available for Use: (\$250,434)			

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Fort Worth District - Transit Projects

Project ID: 12033.16, 12034.16, 12390.16, 12549.16, 12731.16, 12732.16 Grant Number: TX-2018-004-01 Project Sponsor: FWTa County Name: Tarrant Work Type: FWTa - FY 2016 Section 5307- Formula Grant	Federal: \$14,627,724 State: \$0 Local: \$3,481,712 Local Contribution: \$0 Total Obligated: \$18,109,436 TDCs: 0 Start Date: May-2020 Funding Category: 5307 Est Completion Date: Aug-2021
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Amt of Funds Programmed in the TIP (multiphased project): \$18,475,188
Amt Obligated in the Program Year (2020): \$18,109,436
Amt of Funds Remaining and Available for Use: \$365,752

Project ID: 12033.17, 12034.17, 12035.17, 12038.17, 12390.17, 12549.17, 12732.17 Grant Number: TX-2018-032-01 Project Sponsor: FWTa County Name: Tarrant Work Type: FWTa - FY 2017 Section 5307- Formula Grant	Federal: \$15,035,269 State: \$0 Local: \$2,936,022 Local Contribution: \$0 Total Obligated: \$17,971,291 TDCs: 479,351 Start Date: May-2020 Funding Category: 5307 Est Completion Date: Sep-2021
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Amt of Funds Programmed in the TIP (multiphased project): \$17,971,291
Amt Obligated in the Program Year (2020): \$17,971,291
Amt of Funds Remaining and Available for Use: \$0

Project ID: 11559 Grant Number: TX-2018-084-01 Project Sponsor: FWTa County Name: Tarrant Work Type: TRE Crossing at Calloway Cemetery - Upgrade to Quad Gates and Resurface Crossing	Federal: \$506,400 State: \$0 Local: \$126,600 Local Contribution: \$0 Total Obligated: \$633,000 TDCs: 0 Start Date: Mar-2020 Funding Category: STBG Est Completion Date: Jan-2021
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Amt of Funds Programmed in the TIP (multiphased project): \$1,313,233
Amt Obligated in the Program Year (2020): \$633,000
Amt of Funds Remaining and Available for Use: \$680,233

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Fort Worth District - Transit Projects

Project ID: 12728.19 Grant Number: TX-2019-104-00 Project Sponsor: FWTA County Name: Tarrant Work Type: Trinity Metro FY 2019 Section 5339 Bus and Bus Facilities-Grant Budget	Federal: \$1,912,197 State: \$0 Local: \$337,447 Local Contribution: \$0 Total Obligated: \$2,249,644 TDCs: 0 Start Date: Dec-2019 Funding Category: 5339 Est Completion Date: Sep-2021
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Amt of Funds Programmed in the TIP (multiphased project): \$2,249,644
Amt Obligated in the Program Year (2020): \$2,249,644
Amt of Funds Remaining and Available for Use: \$0

Project ID: 12653.19, 12649.49 Grant Number: TX-2019-108-00 Project Sponsor: FWTA County Name: Tarrant Work Type: Trinity Metro - FY 2019 Section 5310 Grant Budget - (NETS) Northeast Transportation Services/(TCTS) Tarrant County Transportation Services	Federal: \$616,000 State: \$0 Local: \$0 Local Contribution: \$0 Total Obligated: \$616,000 TDCs: 123,200 Start Date: Sep-2019 Funding Category: 5310 Est Completion Date: Sep-2021
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Amt of Funds Programmed in the TIP (multiphased project): \$616,000
Amt Obligated in the Program Year (2020): \$616,000
Amt of Funds Remaining and Available for Use: \$0

Project ID: 12728.18 Grant Number: TX-2019-110-01 Project Sponsor: FWTA County Name: Tarrant Work Type: Trinity Metro FY 2018 Section 5339 Grant Budget	Federal: \$2,136,963 State: \$0 Local: \$377,112 Local Contribution: \$0 Total Obligated: \$2,514,075 TDCs: 0 Start Date: May-2020 Funding Category: 5339 Est Completion Date: Apr-2022
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Amt of Funds Programmed in the TIP (multiphased project): \$2,514,075
Amt Obligated in the Program Year (2020): \$2,514,075
Amt of Funds Remaining and Available for Use: \$0

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Fort Worth District - Transit Projects

Project ID: 12939.2, 12940.2 Grant Number: TX-2020-066-00 Project Sponsor: FWTA County Name: Tarrant Work Type: Trinity Metro FY 2020 Section 5307 CARES Act Operating Assistance	Federal: \$55,161,034 State: \$0 Local: \$0 Local Contribution: \$0 Total Obligated: \$55,161,034 TDCs: 0 Start Date: May-2020 Funding Category: 5307 - CARES Est Completion Date: Jun-2022
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Amt of Funds Programmed in the TIP (multiphased project): \$55,161,034
Amt Obligated in the Program Year (2020): \$55,161,034
Amt of Funds Remaining and Available for Use: \$0

Project ID: 12600.19 Grant Number: TX-2020-104-00 Project Sponsor: FWTA County Name: Tarrant Work Type: Trinity Metro FY 2019 Section 5307 NETS Capital Cost of Contracting	Federal: \$320,000 State: \$0 Local: \$0 Local Contribution: \$0 Total Obligated: \$320,000 TDCs: 64,000 Start Date: Jul-2020 Funding Category: 5307 Est Completion Date: Sep-2021
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Amt of Funds Programmed in the TIP (multiphased project): \$320,000
Amt Obligated in the Program Year (2020): \$320,000
Amt of Funds Remaining and Available for Use: \$0

Project ID: 11262.3 Grant Number: CSJ 0902-90-173 Project Sponsor: FWTA County Name: Tarrant Work Type: New Transit Services Within the Cities of Forest Hill, Crowley, and Everman and Connecting Areas to Make a Seamless Transit Route	Federal: \$500,000 State: \$0 Local: \$0 Local Contribution: \$0 Total Obligated: \$500,000 TDCs: 100,000 Start Date: Dec-2019 Funding Category: CMAQ Est Completion Date: Mar-2022
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Amt of Funds Programmed in the TIP (multiphased project): \$500,000
Amt Obligated in the Program Year (2020): \$500,000
Amt of Funds Remaining and Available for Use: \$0

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Fort Worth District - Transit Projects

Project ID: 12654.19, 12678.19, 12915.19 Grant Number: TX-2020-080-00 Project Sponsor: NCTCOG - West County Name: Various Work Type: 2019 5310	Federal: \$2,186,341 State: \$0 Local: \$440,600 Local Contribution: \$0 Total Obligated: \$2,626,941 TDCs: 12,000 Start Date: Jun-2020 Funding Category: 5310 Est Completion Date: Sep-2023
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Amt of Funds Programmed in the TIP (multiphased project): \$2,626,941
Amt Obligated in the Program Year (2020): \$2,626,941
Amt of Funds Remaining and Available for Use: \$0

Project ID: 11674 Grant Number: TX-2020-086-00 Project Sponsor: NCTCOG County Name: Various Work Type: High Speed Transportation Connections Study	Federal: \$5,000,000 State: \$0 Local: \$0 Local Contribution: \$0 Total Obligated: \$5,000,000 TDCs: 1,000,000 Start Date: Jun-2020 Funding Category: STBG Est Completion Date: Sep-2025
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Amt of Funds Programmed in the TIP (multiphased project): \$11,000,000
Amt Obligated in the Program Year (2020): \$5,000,000
Amt of Funds Remaining and Available for Use: \$6,000,000

Project ID: 12154.19, 12908.19, 12246.19, 12666.19, 12247.19, 12696.19, 12664.19, 12710.19, 12918.19, 12900.19, 12870.19, 12206.19, 12813.19 Grant Number: TX-2020-122-00 Project Sponsor: NCTCOG - West County Name: Various Work Type: 2019 5307	Federal: \$2,942,990 State: \$0 Local: \$486,969 Local Contribution: \$0 Total Obligated: \$3,429,959 TDCs: 235,594 Start Date: Jul-2020 Funding Category: 5307 Est Completion Date: Dec-2024
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Amt of Funds Programmed in the TIP (multiphased project): \$3,429,959
Amt Obligated in the Program Year (2020): \$3,429,959
Amt of Funds Remaining and Available for Use: \$0

FY 2020 ANNUAL PROJECT LISTING

Dallas-Fort Worth Metropolitan Planning Organization

Fort Worth District - Transit Projects

Project ID: 14078 Grant Number: CSJ 0902-90-155 Project Sponsor: FWTA County Name: Tarrant Work Type: TRE Station at Trinity Lakes	Federal: \$4,500,000 State: \$0 Local: \$1,125,000 Local Contribution: \$0 Total Obligated: \$5,625,000 TDCs: 0 Start Date: Dec-2019 Funding Category: CMAQ Est Completion Date: Oct-2022
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Amt of Funds Programmed in the TIP (multiphased project): \$5,625,000
Amt Obligated in the Program Year (2020): \$5,625,000
Amt of Funds Remaining and Available for Use: \$0

Project ID: 25064 Grant Number: CSJ 0902-00-170 Project Sponsor: FWTA County Name: Various Work Type: TRE Link from TRE Centreport Station to DFW International Airport	Federal: \$428,731 State: \$0 Local: \$107,183 Local Contribution: \$0 Total Obligated: \$535,914 TDCs: 0 Start Date: Apr-2020 Funding Category: CMAQ Est Completion Date: Sep-2023
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Amt of Funds Programmed in the TIP (multiphased project): \$535,914
Amt Obligated in the Program Year (2020): \$535,914
Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2020 (Transit Projects): \$132,171,750