PROJECT SELECTION AND PRIORITIZATION IN THE MOBILITY PLAN

Regional Transportation Council
September 9, 2021
PROCESS

All Potential Projects

Project Scoring and Selection

Mobility Plan

Financial Constraint
System Continuity
Project Completion
Asset Optimization

MAP-21/FAST Act Goals
Regional Goals

Project Prioritization

10-Year Plan within Mobility Plan
PROJECT SCORING AND SELECTION

1. Identify goals
2. Identify metrics
3. Assemble data
4. Score projects
5. Aggregate to project corridors

MAP-21/FAST and Regional Goals

- Congestion Reduction
- System Reliability
- Safety
- Infrastructure Condition
- Freight Movement
- Economic Vitality
- Environmental Sustainability
- Reduced Project Delivery Delay
PROJECT PRIORITIZATION

Projects in First 10 Years of Mobility Plan

System Selection

Technical Selection

Project Readiness

10-Year Plan
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D2 TIMING: WHEN WILL DALLAS CBD ROADWAY CAPACITY FAIL?

Mobility 2045 Timing Issue (Mobility and Air Quality)

DART Transit
  Ridership Lagging
  Advancing Phase 1 Bus Program
  Current Customers are Traditional Transit Users
  Silver Line and D2 Balanced Investment
POLICY REVIEW

Potential Change in Trends
Not Population Growth
Population and Employment Location
Slow Employee Return to Work
Large Employer Employee Location
Function of Building Structure

Potential City of Dallas Interest
D2
Phase 2 Signal Improvements for Transit
Street Cars/TRE to Fair Park