

Fiscal Year 2022 Urbanized Area Formula Program (Section 5307) Programs of Projects (POPs)

Agency: City of Arlington
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: City of Arlington

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Capital Cost of Contracting - Via Rideshare	Capital	\$5,500,000	\$0	\$0	1,100,000	\$5,500,000
2022	Capital Cost of Contracting - Handitran	Capital	\$960,000	\$0	\$0	192,000	\$960,000
2022	Bus Preventive Maintenance	Capital	\$370,000	\$0	\$0	74,000	\$370,000
2022	Operating Assistance (Special Rule)	Operating	\$1,040,435	\$341,663	\$698,772	0	\$2,080,870
			\$7,870,435	\$341,663	\$698,772	1,366,000	\$8,910,870

Agency: City of Grand Prairie
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: City of Grand Prairie

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Operating Assistance (Special Rule)	Operating	\$242,114	\$0	\$242,114	0	\$484,228
			\$242,114	\$0	\$242,114	0	\$484,228

* Transportation Development Credits are used as non-cash local match

Agency: City of McKinney

Urbanized Area: McKinney

Service Area: City of McKinney

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Bus Preventive Maintenance	Capital	\$100,000	\$0	\$0	20,000	\$100,000
2022	Mobility Management	Capital	\$100,000	\$0	\$0	20,000	\$100,000
2022	Operating Assistance	Operating	\$4,225,977	\$477,778	\$3,748,199	0	\$8,451,954
			\$4,425,977	\$477,778	\$3,748,199	40,000	\$8,651,954

Agency: City of Mesquite

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: City of Mesquite

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Mobility Management	Capital	\$75,000	\$0	\$0	15,000	\$75,000
2022	Operating Assistance (JARC)	Operating	\$350,000	\$0	\$350,000	0	\$700,000
2022	Long Range Planning	Planning	\$70,000	\$0	\$0	14,000	\$70,000
			\$495,000	\$0	\$350,000	29,000	\$845,000

* Transportation Development Credits are used as non-cash local match

Agency: City/County Transportation
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Johnson County

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Acquisition of Software	Capital	\$120,000	\$0	\$0	24,000	\$120,000
2022	Project Administration	Capital	\$42,000	\$0	\$0	8,400	\$42,000
			\$162,000	\$0	\$0	32,400	\$162,000

Agency: Community Transit Services
Urbanized Area: Dallas-Fort Worth-Arlington
Service Area: Ellis and Navarro Counties

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Engineering & Design of Storage Facility	Capital	\$7,000	\$0	\$0	1,400	\$7,000
2022	Acquisition of Hardware	Capital	\$135,000	\$0	\$0	27,000	\$135,000
2022	Acquisition of Software	Capital	\$45,000	\$0	\$0	9,000	\$45,000
2022	Acquisition of Surveillance/Security Equip.	Capital	\$170,000	\$0	\$0	34,000	\$170,000
			\$357,000	\$0	\$0	71,400	\$357,000

* Transportation Development Credits are used as non-cash local match

Agency: Dallas Area Rapid Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Addison, Carrollton, Cockrell Hill, Dallas, Fairview, Farmers Branch, Garland, Glenn Heights, Highland Park, Irving, Plano, Richardson, Rowlett and University Park

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Acquisition of Surveillance/Security Equip.	Capital	\$457,054	\$0	\$114,263	0	\$571,317
2022	Acquisition of Surveillance/Security Equip.	Capital	\$762,317	\$0	\$190,579	0	\$952,896
2022	System Preventive Maintenance	Capital	\$70,686,148	\$0	\$17,671,537	0	\$88,357,685
			\$71,905,519	\$0	\$17,976,379	0	\$89,881,898

Agency: Denton County Transportation Authority

Urbanized Area: Denton-Lewisville

Service Area: Denton County, Highland Village and Lewisville

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Risk Reduction Safety Project	Capital	\$61,706	\$0	\$15,427	0	\$77,133
2022	Acquisition of Surveillance/Security Equip.	Capital	\$82,276	\$0	\$0	16,455	\$82,276
2022	Bus Preventive Maintenance	Capital	\$1,062,813	\$0	\$265,703	0	\$1,328,516
2022	ADA Paratransit Service	Capital	\$822,759	\$0	\$205,690	0	\$1,028,449
2022	Operating Assistance (Special Rule)	Operating	\$6,033,484	\$0	\$6,033,484	0	\$12,066,968
			\$8,063,038	\$0	\$6,520,304	16,455	\$14,583,342

* Transportation Development Credits are used as non-cash local match

Agency: Fort Worth Transportation Authority (Trinity Metro)

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Blue Mound, Crowley, Everman, Forest Hill, Fort Worth, Grapevine, and River Oaks

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Risk Reduction Safety Project	Capital	\$256,868	\$0	\$64,217		\$321,085
2022	Acquisition of Surveillance/Security Equip.	Capital	\$342,490	\$0	\$428,113		\$428,113
2022	System Preventive Maintenance	Capital	\$23,203,883	\$0	\$5,800,971		\$29,004,854
2022	ADA Paratransit Service	Capital	\$2,644,805	\$0	\$661,201		\$3,306,006
			\$26,448,046	\$0	\$6,954,502		\$33,060,058

Agency: North Central Texas Council of Governments

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Not a Transit Provider

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Purchase Replacement Vehicles	Capital	\$900,000	\$0	\$0	135,000	\$900,000
2022	Project Administration	Capital	\$552,403	\$0	\$0	110,481	\$552,403
2022	Mobility Management	Capital	\$552,403	\$0	\$0	110,481	\$552,403
2022	Associated Transit Improvements	Capital	\$2,209,614	\$0	\$0	441,923	\$2,209,614
2022	General Planning	Planning	\$200,000	\$0	\$0	40,000	\$200,000
			\$4,414,420	\$0	\$0	837,885	\$4,414,420

* Transportation Development Credits are used as non-cash local match

Agency: North Central Texas Council of Governments

Urbanized Area: Denton-Lewisville

Service Area: Not a Transit Provider

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Associated Transit Improvements	Capital	\$164,552	\$0	\$0	32,910	\$197,462
			\$164,552	\$0	\$0	32,910	\$197,462

Agency: Northeast Transportation Services

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Cities of Bedford, Euless, Grapevine, Haltom City, Hurst, Keller and North Richland Hills

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Capital Cost of Contracting	Capital	\$320,000	\$0	\$0	64,000	\$320,000
			\$320,000	\$0	\$0	64,000	\$320,000

Agency: Public Transit Services

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Palo Pinto and Parker Counties

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Project Administration	Capital	\$36,500	\$0	\$0	7,300	\$36,500
2022	Bus Preventive Maintenance	Capital	\$35,000	\$0	\$0	7,000	\$35,000
2022	Mobility Management	Capital	\$30,000	\$0	\$0	6,000	\$30,000
			\$101,500	\$0	\$0	20,300	\$101,500

* Transportation Development Credits are used as non-cash local match

Agency: Span, Inc.

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Denton County Outside DCTA Service Area

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Project Administration	Capital	\$6,581	\$0	\$0	1,316	\$6,581
2022	Mobility Management	Capital	\$65,000	\$0	\$0	13,000	\$65,000
			\$71,581	\$0	\$0	14,316	\$71,581

Agency: STAR Transit

Urbanized Area: Dallas-Fort Worth-Arlington

Service Area: Balch Springs, DeSoto, Hutchins, Mesquite, Seagoville, Kaufman County, Rockwall County

Fiscal Year	Project Description	Project Type	Federal Share	State Share	Local Share	TDCs*	Total Share
2022	Construction of Yards & Shops	Capital	\$500,000	\$0	\$0	100,000	\$500,000
2022	Renovation of Miscellaneous Equipment	Capital	\$340,000	\$0	\$0	68,000	\$340,000
2022	Bus Preventive Maintenance	Capital	\$380,000	\$0	\$0	76,000	\$380,000
2022	Mobility Management	Capital	\$575,000	\$0	\$0	115,000	\$575,000
			\$1,795,000	\$0	\$0	359,000	\$1,795,000

* Transportation Development Credits are used as non-cash local match