

Appendix F

RTC Funding Commitments

(CMAQ, RTR, RTC/Local, and STP-MM in FY 2010-2015)

The Dallas-Fort Worth Metropolitan Planning Organization (MPO) is responsible for selecting projects for the following programs: the Congestion Mitigation and Air Quality Improvement Program (CMAQ), the Surface Transportation Program -- Metropolitan Mobility (STP-MM), RTR, RTC/Local Funds and the Transit Section 5307 – Urbanized Area Formula Program, Section 5316 – Job Access/Reverse Commute, and Section 5317 – New Freedom. Throughout development of the 2011-2014 Transportation Improvement Program (TIP), NCTCOG staff worked with TxDOT, local governments, and other transportation agencies to refine the projects currently programmed under these categories.

Projects with funding in FY 2011-2014 are included in Chapter VII of this document. However, the Regional Transportation Council (RTC) has current and future commitments in FY 2010 and 2015-2020, which lie outside the four-year window of the 2011-2014 TIP. Approval of the 2011-2014 TIP will include refinements to FY 2010 and 2011-2014 projects as well. For these reasons, a full list of RTC commitments to CMAQ, STP-MM, RTR, and RTC/Locally funded projects is included as Appendix F. Please note that Transit Section 5307, 5316, and 5317 funding is contained wholly within Chapter VII. Additional information on RTC Funding Commitments can be viewed at http://www.nctcog.org/trans/tip/08_11TIP/AmndedApril09/AppF.pdf



T h i s p a g e i s i n t e n t i o n a l l y b l a n k

**Draft 2011 - 2014 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-CMAQ							PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
							(dollars in thousands)					(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11424.1	ADDISON	ADDISON	VARIOUS (35 LOCATIONS)			ITS	ADDISON TRAFFIC CONTROL SYSTEM - 35 LOCATIONS	1,012	547	0	0	0	465	465	0	0	0	0	0	0
11424.1	ADDISON	ADDISON	VARIOUS (35 LOCATIONS)			ITS	ADDISON TRAFFIC CONTROL SYSTEM - 35 LOCATIONS	1,012	547	0	0	0	465	465	0	0	0	0	0	0
COMMENTS: LOCAL MATCH = \$392,000 DALLAS COUNTY & \$479,000 ADDISON; NO COST OVERRUNS ALLOWED																				
11004	ALLEN	ALLEN	TRAFFIC MANAGEMENT SYSTEM - ON-SYSTEM				TRAFFIC SIGNAL IMPROVEMENT	257	26	0	26	0	206	206	0	0	0	0	0	0
11004	ALLEN	ALLEN	TRAFFIC MANAGEMENT SYSTEM - ON-SYSTEM				TRAFFIC SIGNAL IMPROVEMENT	257	26	0	26	0	206	206	0	0	0	0	0	0
COMMENTS: 091824926; 091824927																				
11426.2	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM, OFF-SYSTEM LOCATIONS				TRAFFIC SIGNAL IMPROVEMENT	218	44	0	0	0	175	175	0	0	0	0	0	0
11426.2	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM, OFF-SYSTEM LOCATIONS				TRAFFIC SIGNAL IMPROVEMENT	218	44	0	0	0	175	175	0	0	0	0	0	0
COMMENTS: 091824926; 091824942																				
11719.2	ALLEN	ALLEN	STACY RD	AT US 75, GREENVILLE RD, AND ANGEL PKWY			INTERSECTION IMPROVEMENT	553	164	0	0	0	389	0	0	389	0	0	0	0
11719.2	ALLEN	ALLEN	STACY RD	AT US 75, GREENVILLE RD, AND ANGEL PKWY			INTERSECTION IMPROVEMENT	553	0	0	164	0	389	0	0	0	0	389	0	0
COMMENTS: FUNDS TRANSFERRED FROM TIP 11425; CMAQ FOR INTERSECTION IMPROVEMENTS ONLY																				
11007	CARROLLTON	CARROLLTON	SPREAD SYSTEM RADIO SYSTEM UPGRADE				TRAFFIC SIGNAL IMPROVEMENT	863	396	0	39	0	429	429	0	0	0	0	0	0
11007	CARROLLTON	CARROLLTON	SPREAD SYSTEM RADIO SYSTEM UPGRADE				TRAFFIC SIGNAL IMPROVEMENT	863	396	0	39	0	429	429	0	0	0	0	0	0
COMMENTS: 091845690, 091848944																				
11428.1	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS				TRAFFIC SIGNAL IMPROVEMENT	900	180	0	0	0	720	0	720	0	0	0	0	0
11428.1	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS				TRAFFIC SIGNAL IMPROVEMENT	900	180	0	0	0	720	0	0	0	720	0	0	0
COMMENTS: 091845817 - OFF-SYSTEM; 091845818 - ON-SYSTEM; READY TO LET IN 02/2011 IF FUNDS BECOME AVAILABLE																				
11428.2	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS				TRAFFIC SIGNAL IMPROVEMENT	200	40	0	0	0	160	0	160	0	0	0	0	0
11428.2	CARROLLTON	CARROLLTON	VARIOUS LOCATIONS				TRAFFIC SIGNAL IMPROVEMENT	200	0	0	40	0	160	0	0	0	160	0	0	0
COMMENTS: 091845817 - OFF-SYSTEM; 091845818 - ON-SYSTEM; READY TO LET IN 02/2011 IF FUNDS BECOME AVAILABLE																				
11580	CARROLLTON	CARROLLTON	BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT				BIKE/PEDESTRIAN	343	69	0	0	0	274	0	274	0	0	0	0	0
11580	CARROLLTON	CARROLLTON	BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT				BIKE/PEDESTRIAN	343	69	0	0	0	274	0	0	0	0	274	0	0
COMMENTS: FTA TRANSFER																				
11585	CARROLLTON	CARROLLTON	DOWNTOWN CARROLLTON PEDESTRIAN ESPLANADES FOR BROADWAY/MAIN ST, BELT LINE RD/BROADWAY, AND BROADWAY/NORTH OF CROSBY RD				BIKE/PEDESTRIAN	867	173	0	0	0	694	0	0	0	0	0	0	694
11585	CARROLLTON	CARROLLTON	DOWNTOWN CARROLLTON PEDESTRIAN ESPLANADES FOR BROADWAY/MAIN ST, BELT LINE RD/BROADWAY, AND BROADWAY/NORTH OF CROSBY RD				BIKE/PEDESTRIAN	867	173	0	0	0	694	0	0	0	0	0	0	694
COMMENTS: FTA TRANSFER																				
775	DALLAS	DALLAS	CITYWIDE SIGNAL UPGRADE/INTERSECTION TECHNOLOGY/CHANGEABLE MESSAGE SIGNS				TRAFFIC SIGNAL IMPROVEMENT	22,347	5,103	0	614	0	16,630	16,630	0	0	0	0	0	0
775	DALLAS	DALLAS	CITYWIDE SIGNAL UPGRADE/INTERSECTION TECHNOLOGY/CHANGEABLE MESSAGE SIGNS				ITS	22,347	5,103	0	614	0	16,630	16,630	0	0	0	0	0	0
COMMENTS: 091845590 OFF-SYSTEM(-590 FUNDS USED IN 091845590)/ 091845592 ON-SYSTEM(-592 FUNDS USED IN 091845339). CHECK W/ MELANIE YOUNG RE. FUNDING SPENT BY CSJ; 000808060, 000902050, 004707179, 009106038, 009106040, 009106041, 009106042, 009106044, 019606023, 019606024, 043001045, 058101100, 058101103, 058101110, 058101113, 058102038, 058102098, 058102107, 091845170, 091845208, 091845248, 091845253, 091845274, 091845295, 091845296, 091845301, 091845319, 091845320, 091845333, 091845334, 091845337, 091845338, 091845339, 091845342, 091845344, 091845346, 091845349, 091845350, 091845355, 091845356, 091845357, 091845358, 091845361, 091845362, 091845396, 091845397, 091845457, 091845589, 091845590, 091845591, 091845592, 091845990, 091846084, 237401104, 807918005, 807918009; REMAINING FUNDS SHIFTED TO NEW TMC UPGRADES, 11575																				
11018.1	DALLAS	DALLAS	KATY TRAIL	MCCOMMAS TO SKILLMAN AT SANDHURST AND	FROM LYTE/ALAMO TO TRINITY PARK IN IRVING		BIKE/PEDESTRIAN	2,000	400	0	0	0	1,600	173	1,427	0	0	0	0	0
11018.1	DALLAS	DALLAS	KATY TRAIL	MCCOMMAS	SKILLMAN AT SANDHURST		BIKE/PEDESTRIAN	2,000	400	0	0	0	1,600	1,600	0	0	0	0	0	0
COMMENTS: 091845808 (WAS 091845918) IS PHASE 6; 091847917, 091847988																				

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

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DALLAS DISTRICT-CMAQ									PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
									(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11020	DALLAS	DALLAS	10TH ST HISTORIC DISTRICT PEDESTRIAN IMPROVEMENTS			BIKE/PEDESTRIAN	DESIGN AND CONSTRUCT PEDESTRIAN IMPROVEMENTS TO AND FROM TENTH STREET HISTORIC DISTRICT TO DART LRT STATIONS	936	936	0	0	0	0	0	0	0	0	0	0	0	0
11020	DALLAS	DALLAS	10TH ST HISTORIC DISTRICT PEDESTRIAN IMPROVEMENTS			BIKE/PEDESTRIAN	DESIGN AND CONSTRUCT PEDESTRIAN IMPROVEMENTS TO AND FROM TENTH STREET HISTORIC DISTRICT TO DART LRT STATIONS	936	936	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: IMPLEMENTED W/LOCAL BOND FUNDS FROM DALLAS CAPITAL IMPROVEMENT PROGRAM																					
11088.18	DALLAS	DALLAS	REPLACEMENT OF HEAVY-DUTY & LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS	ALTERNATIVE FUELS	207	56	0	0	0	151	151	0	0	0	0	0	0	0
11088.18	DALLAS	DALLAS	REPLACEMENT OF HEAVY-DUTY & LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS	ALTERNATIVE FUELS	207	56	0	0	0	151	151	0	0	0	0	0	0	0
COMMENTS:																					
11096.3	DALLAS	DALLAS	ON-SYSTEM VARIOUS LOCATIONS IN DALLAS			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	220	0	0	44	0	176	176	0	0	0	0	0	0	0
11096.3	DALLAS	DALLAS	ON-SYSTEM VARIOUS LOCATIONS IN DALLAS			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	220	0	0	44	0	176	176	0	0	0	0	0	0	0
COMMENTS: 091800959, 091800960; ON-SYSTEM PROJECTS; CSJ 091845845 IS FOR CITY OF DALLAS ON-SYSTEM TAP PROGRAM																					
11096.4	DALLAS	DALLAS	OFF-SYSTEM VARIOUS LOCATIONS IN DALLAS			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	960	192	0	0	0	768	768	0	0	0	0	0	0	0
11096.4	DALLAS	DALLAS	OFF-SYSTEM VARIOUS LOCATIONS IN DALLAS			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	960	192	0	0	0	768	768	0	0	0	0	0	0	0
COMMENTS: 091800960; OFF-SYSTEM PROJECTS; CSJ 091800846 IS FOR DALLAS TAP PROGRAM																					
11096.6	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - ON-SYSTEM - TAP			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	12	0	0	2	0	10	10	0	0	0	0	0	0	0
11096.6	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - ON-SYSTEM - TAP			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	12	0	0	2	0	10	10	0	0	0	0	0	0	0
COMMENTS:																					
11096.7	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - OFF-SYSTEM - TAP			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	86	17	0	0	0	69	69	0	0	0	0	0	0	0
11096.7	DALLAS	DALLAS	VARIOUS LOCATIONS IN DALLAS CBD AND DEEP ELLUM - OFF-SYSTEM - TAP			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL INTEGRATION & MONITORING/THOROUGHFARE ASSESSMENT PROGRAM & LOOP DETECTOR REPAIR	86	17	0	0	0	69	69	0	0	0	0	0	0	0
COMMENTS:																					
11314.1	DALLAS	DALLAS	VICTORY DEVELOPMENT - KATY TRAIL EXTENSION & PEDESTRIAN IMPROVEMENT DISTRICT	VICTORY TO BLACKBURN & FROM	OAKLAWN TO WOODALL ROGERS	BIKE/PEDESTRIAN	ADD LIGHTING	2,669	534	0	0	0	2,135	2,135	0	0	0	0	0	0	0
11314.1	DALLAS	DALLAS	VICTORY DEVELOPMENT - KATY TRAIL EXTENSION & PEDESTRIAN IMPROVEMENT DISTRICT	VICTORY TO BLACKBURN & FROM	OAKLAWN TO WOODALL ROGERS	BIKE/PEDESTRIAN	ADD LIGHTING	2,669	534	0	0	0	2,135	2,135	0	0	0	0	0	0	0
COMMENTS: FRIENDS OF KATY TRAIL IS DOING DESIGN; NO COST OVERRUNS ALLOWED																					
11575	DALLAS	DALLAS	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM			ITS		2,264	240	0	216	0	1,808	1,808	0	0	0	0	0	0	0
11575	DALLAS	DALLAS	UPGRADE DALLAS CENTRALIZED TRAFFIC MANAGEMENT COMPUTER SYSTEM			ITS		2,264	240	0	216	0	1,808	1,808	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					
11746.2	DALLAS	DALLAS	DALLAS SAFETY PROGRAM			INTERSECTION IMPROVEMENT	CONSTRUCTION AND IMPLEMENTATION OF COUNTER MEASURES AT TOP 20 LOCATIONS	514	103	0	0	0	411	0	411	0	0	0	0	0	0
11746.2	DALLAS	DALLAS	DALLAS SAFETY PROGRAM			INTERSECTION IMPROVEMENT	CONSTRUCTION AND IMPLEMENTATION OF COUNTER MEASURES AT TOP 20 LOCATIONS	685	274	0	0	0	411	0	0	0	0	0	0	411	0
COMMENTS: 091848912; CITY OF DALLAS TO HAVE MATCH AVAILABLE IN DEC 2010																					
11768	DALLAS	DALLAS	INTERFACE SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS			ITS	DEVELOP INTERFACE SOFTWARE TO RECEIVE DATA FROM TXDOT AND NTTA TRAFFIC MANAGEMENT CENTERS AND AUTOMATICALLY GENERATE MESSAGE DOWNLOADS TO ARTERIAL DYNAMIC MESSAGE SIGNS	286	57	0	0	0	229	0	229	0	0	0	0	0	0
11768	DALLAS	DALLAS	INTERFACE SOFTWARE FOR AUTOMATED DYNAMIC MESSAGE DOWNLOADS			ITS	DEVELOP INTERFACE SOFTWARE TO RECEIVE DATA FROM TXDOT AND NTTA TRAFFIC MANAGEMENT CENTERS AND AUTOMATICALLY GENERATE MESSAGE DOWNLOADS TO ARTERIAL DYNAMIC MESSAGE SIGNS	286	57	0	0	0	229	0	0	0	229	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; TXDOT MAY HAVE ITS EARMARK TO IMPLEMENT THIS PROJECT																					
11808.1	DALLAS	DALLAS	DALLAS CITYWIDE (ON-SYSTEM) SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT			TRAFFIC SIGNAL IMPROVEMENT		520	104	0	0	0	416	0	416	0	0	0	0	0	0
11808.1	DALLAS	DALLAS	DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT			TRAFFIC SIGNAL IMPROVEMENT		520	0	0	104	0	416	0	0	416	0	0	0	0	0
COMMENTS:																					
783	DALLAS CO	DALLAS	VARIOUS LOCATIONS	CITYWIDE		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	21,815	4,405	0	1,148	0	16,262	16,262	0	0	0	0	0	0	0
783	DALLAS CO	DALLAS	VARIOUS LOCATIONS	CITYWIDE		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	21,815	4,405	0	1,148	0	16,262	16,262	0	0	0	0	0	0	0
COMMENTS: DALLAS CO PME; HAS FUNDS TRANSFERRED FROM TIP 2262 & 3096; 000808060, 000902050, 009106038, 009106040, 009106041, 009106042, 019606023, 019606025, 058101100, 058102038, 058102098, 091845295, 091845301, 091845319, 091845320, 091845333, 091845334, 091845342, 091845344, 091845346, 091845348, 091845349, 091845350, 091845355, 091845356, 091845357, 091845358, 091845397, 091845594, 091845595, 091845600, 091845928, 091845633, 091845681, 091845990, 091846084, 091847930, 237401104, 237401131, 807918005, 807918009; 112 INDIVIDUAL LOCATIONS																					
788	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	4,955	993	0	268	0	3,694	3,694	0	0	0	0	0	0	0
788	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	4,955	993	0	268	0	3,694	3,694	0	0	0	0	0	0	0
COMMENTS: DALLAS CO PME; 000808060, 004707179, 019603191, 019606022, 091845319, 091845322, 091845323, 091845333, 091845343, 091845347, 091845461, 091845967, 091846084; 16 INDIVIDUAL LOCATIONS; EST. COMP DATE FOR 000808060: 09-2004																					
2216	DALLAS CO	DALLAS	SH 356 (IRVING BLVD)	AT MOCKINGBIRD LN		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	800	0	0	150	0	598	640	0	0	0	0	0	0	0
2216	DALLAS CO	DALLAS	SH 356 (IRVING BLVD)	AT MOCKINGBIRD LN		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	748	0	0	150	0	598	598	0	0	0	0	0	0	0
COMMENTS: UTILITY RELOCATION UNDERWAY, COUNTY PROJECT 22B																					
2228	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	21,325	4,265	0	568	0	16,492	16,492	0	0	0	0	0	0	0
2228	DALLAS CO	DALLAS	VARIOUS LOCATIONS			INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	21,325	4,265	0	568	0	16,492	16,492	0	0	0	0	0	0	0
COMMENTS: 091845322 - RICHARDSON IS IMPLEMENTING AGENCY (3 LOCATIONS); 019603192, 019603224, 026103038, 091845269, 091845291, 091845292, 091845318, 091845319, 091845323, 091845324, 091845343, 091845355, 091845357, 091845358, 091845446, 091845447, 091845448, 091845461, 091845462, 091845628, 091845633, 991845946, 991845947; 36 INDIVIDUAL LOCATIONS																					
9996	DALLAS CO	VARIOUS	PROJECT MANAGEMENT CONSULTANTS			INTERSECTION IMPROVEMENT	CMAQ ENGINEERING	9,089	1,335	0	2,389	0	5,364	5,364	0	0	0	0	0	0	0
9996	DALLAS CO	VARIOUS	PROJECT MANAGEMENT CONSULTANTS			INTERSECTION IMPROVEMENT	CMAQ ENGINEERING	9,089	1,335	0	2,389	0	5,364	5,364	0	0	0	0	0	0	0
COMMENTS: 091845215; (ENG PROJ OBLIGATED)																					

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								(dollars in thousands)					(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11745	DALLAS CO	COCKRELL HILL	JEFFERSON BLVD	AT COCKRELL HILL RD		INTERSECTION IMPROVEMENT	WIDEN TO PROVIDE LEFT TURN LANES	2,788	258	0	0	0	2,530	0	0	0	0	0	0	2,530
11745	DALLAS CO	COCKRELL HILL	JEFFERSON BLVD	AT COCKRELL HILL RD		INTERSECTION IMPROVEMENT	WIDEN TO PROVIDE LEFT TURN LANES	2,788	258	0	0	0	2,530	0	0	0	0	0	0	2,530
COMMENTS: BALANCE OF MATCH PAID WITH RTR FUNDS IN TIP 20006																				
11436	DALLAS CO SCHO	DALLAS	BUS CONVERSION (100)			ALTERNATIVE FUELS	CONVERSION OF 100 PROPANE BUSES	500	200	0	0	0	300	300	0	0	0	0	0	0
11436	DALLAS CO SCHO	DALLAS	BUS CONVERSION (100)			ALTERNATIVE FUELS	CONVERSION OF 100 PROPANE BUSES	500	200	0	0	0	300	300	0	0	0	0	0	0
COMMENTS: 091848979																				
11437	DALLAS LOVE FIEL	DALLAS	LOVE FIELD AIRPORT			ALTERNATIVE FUELS	50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES, CNG CONVERSION	875	175	0	0	0	700	700	0	0	0	0	0	0
11437	DALLAS LOVE FIEL	DALLAS	LOVE FIELD AIRPORT			ALTERNATIVE FUELS	50 SHARED RIDE SHUTTLES & 50 SHUTTLE BUSES, CNG CONVERSION	875	175	0	0	0	700	700	0	0	0	0	0	0
COMMENTS: PROJECT LET 12/2008																				
11893	DALLAS/NCTCOG	DALLAS	PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER		ITS		0							0					
11893	NCTCOG	DALLAS	511 TRAVELER INFORMATION SYSTEM			ITS	DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS	1,257	251	0	0	0	1,006				697	309		
COMMENTS: FUNDS OFFSET BY DECREASE IN TIP 11783, 11781, & 11770																				
523	DART	DALLAS	HAMPTON RD	FORT WORTH AVE	US 67	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	2,703	541	0	0	0	2,162	0	2,162	0	0	0	0	0
523	DART	DALLAS	HAMPTON RD	FORT WORTH AVE	US 67	INTERSECTION IMPROVEMENT	ADD LEFT TURN LANES ON HAMPTON	2,703	541	0	0	0	2,162	0	0	0	0	0	0	2,162
COMMENTS: READY TO LET IN FY2010; DELAY DUE TO DART BOARD APPROVAL OF ROW (TRANSIT PASS) (GROUPED W/525,533/2785,535,537,785,2795); PLANS COMPLETE; ROW COMPLETE; DESIGN TO BE DONE IN ENGLISH UNITS; \$2,702,614 TOTAL (\$2,162,091 FEDERAL AND \$540,522 LOCAL) FOR CONSTRUCTION MOVED TO FY2015																				
525	DART	DALLAS	LEMMON AVE	INWOOD RD	OAK LAWN	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	2,380	653	0	0	0	1,727	0	0	0	0	0	0	1,727
525	DART	DALLAS	LEMMON AVE	INWOOD RD	OAK LAWN	INTERSECTION IMPROVEMENT	NORTHBOUND DUAL LEFT TURN LANES	2,380	653	0	0	0	1,727	0	0	0	0	0	0	1,727
COMMENTS: READY TO LET IN FY2010; DELAY DUE TO ROW ACQUISITION (TRANSIT PASS) (GROUPED W/523,533/2785,535,537,785,2795); PLANS COMPLETE; ROW COMPLETE; DESIGN TO BE DONE IN ENGLISH UNITS																				
526	DART	DALLAS	MOCKINGBIRD LN	AT INWOOD RD		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,125	625	0	0	0	500	0	0	0	0	0	0	500
526	DART	DALLAS	MOCKINGBIRD LN	AT INWOOD RD		INTERSECTION IMPROVEMENT	ADD TURN LANES & TRAFFIC SIGNAL	1,125	625	0	0	0	500	0	0	0	0	0	0	500
COMMENTS: READY TO LET IN FY2010; DELAY DUE TO DART BOARD APPROVAL OF ROW (TRANSIT PASS); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																				
533	DART	DALLAS	LEMMON AVE	AT BLUFFVIEW		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,197	297	0	0	0	900	0	0	0	0	0	0	900
533	DART	DALLAS	LEMMON AVE	AT BLUFFVIEW		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,197	297	0	0	0	900	0	0	0	0	0	0	900
COMMENTS: READY TO LET IN FY2010; DELAY DUE TO ROW ACQUISITION; 991845911; (SEE STP-MM 2785) (GROUPED W/CMAQ 523,525,535,537,785,2795); PLANS COMPLETE; ROW COMPLETE; DESIGN TO BE DONE IN ENGLISH UNITS																				
535	DART	DALLAS	JUPITER RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	523	205	0	64	0	254	0	0	0	0	0	0	254
535	DART	DALLAS	JUPITER RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPROVEMENT	DUAL LEFT TURN LANES ON ALL APPROCHES	523	205	0	64	0	254	0	0	0	0	0	0	254
COMMENTS: READY TO LET IN FY2010; DELAY DUE TO DART BOARD APPROVAL OF ROW; (TRANSIT PASS) (GROUPED W/CMAQ 523,525,533/2785,537,785,2795); PLANS COMPLETE; ROW IN PROGRESS; DESIGN TO BE DONE IN ENGLISH UNITS																				
537	DART	DALLAS	PLANO RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	523	205	0	64	0	254	0	0	0	0	0	0	254
537	DART	DALLAS	PLANO RD	AT SPUR 244 (NW HWY)		INTERSECTION IMPROVEMENT	ADD TURN LANES & TRAFFIC SIGNAL	523	205	0	64	0	254	0	0	0	0	0	0	254
COMMENTS: READY TO LET IN FY2010; DELAY DUE TO DART BOARD APPROVAL; (TRANSIT PASS) (GROUPED W/CMAQ 523,525,533/2785,535,785,2795); PLANS COMPLETE; ROW COMPLETE; DESIGN TO BE DONE IN ENGLISH UNITS																				
785	DART	DALLAS	AIRDROME	AT LEMMON	MOCKINGBIRD	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,415	575	0	0	0	840	0	0	0	0	0	0	840
785	DART	DALLAS	AIRDROME	AT LEMMON	MOCKINGBIRD	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,415	575	0	0	0	840	0	0	0	0	0	0	840
COMMENTS: READY TO LET IN FY2010; HAS 59/41 SPLIT; (2) (TRANSIT PASS) (GROUPED W/523,525,533/2785,535,537,2795); PLANS COMPLETE; ROW COMPLETE; DESIGN TO BE DONE IN ENGLISH UNITS																				
887	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD		INTERSECTION IMPROVEMENT	INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	80	80	0	0	0	0	0	0	0	0	0	0	0
887	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD		INTERSECTION IMPROVEMENT	INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	80	80	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: NO LONGER ON-SYSTEM--(SEE CMAQ 2795); PLANS COMPLETE; ROW ACQUISITION; CSJ 019606021; HNTB PUTTING TOGETHER PS&E PACKAGE FOR DART; ALL ROW ACQUIRED; WILL SIGN OFF ON PS&E IN APRIL 2010																				
2795	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD LN		INTERSECTION IMPROVEMENT	INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	500	100	0	0	0	400	0	0	0	400	0	0	0
2795	DART	DALLAS	HARRY HINES BLVD	AT MOCKINGBIRD LN		INTERSECTION IMPROVEMENT	INCREASE EB LEFT TURN STORAGE AND NB RAMP IMPROVEMENT	500	100	0	0	0	400	0	0	0	0	0	0	400
COMMENTS: 019606021 = OLD ON-SYSTEM CSJ; DELAY DUE TO DART APPROVAL OF ROW; NOT ON-SYSTEM; (TRANSIT PASS) (SEE CMAQ 887) (GROUPED W/CMAQ 523,525,533/2785,535,537,785); PLANS COMPLETE; ROW ACQUISITION BY 09/2006; P & E COMPLETE, ALL ROW ACQUIRED																				
2810	DART	GARLAND	SH 78 (GARLAND RD)	IH 635	FOREST LN	INTERSECTION IMPROVEMENT	CORRIDOR IMPROVEMENTS	2,755	550	0	441	0	1,764	0	0	0	0	0	0	1,764
2810	DART	GARLAND	SH 78 (GARLAND RD)	IH 635	FOREST LN	INTERSECTION IMPROVEMENT	CORRIDOR IMPROVEMENTS	2,755	550	0	441	0	1,764	0	0	0	0	0	0	1,764
COMMENTS: READY TO LET IN FY2010; (4) (TRANSIT PASS) (GROUPED W/CMAQ 3071,3083,3089,4152); Delays by DART on ROW																				
3083	DART	GARLAND	FOREST LN	PLANO RD	GARLAND RD	INTERSECTION IMPROVEMENT	CORRIDOR IMPROVEMENTS	115	23	0	18	0	73	0	0	73	0	0	0	0
3083	DART	GARLAND	FOREST LN	PLANO RD	GARLAND RD	INTERSECTION IMPROVEMENT	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	115	23	0	18	0	73	0	0	0	0	0	0	73
COMMENTS: (10) (TRANSIT PASS) (GROUPED W/CMAQ 2810,3071,3089,4152); 000902040; 809318007;																				
3089	DART	GARLAND	PLANO RD	BUCKINGHAM	FOREST LN	INTERSECTION IMPROVEMENT	CORRIDOR IMPROVEMENTS	143	33	0	0	0	110	0	0	110	0	0	0	0
3089	DART	GARLAND	PLANO RD	BUCKINGHAM	FOREST LN	INTERSECTION IMPROVEMENT	TRAFFIC SIGNAL & INTERSECTION IMPROVEMENTS	143	33	0	0	0	110	0	0	0	0	0	0	110
COMMENTS: PS&E & ROW COMPLETE; TRANSIT PASS; GROUPED W/CMAQ 2810,3071,3083,4152; 000902040; 807818010																				
11045	DART	DALLAS	ELM/LAMAR PLAZA&PASS SHELTER			PARK & RIDE/RAIL STATION	CREATE A PEDESTRIAN LINK FROM CBD TO WEST TRANSFER CENTER	636	262	0	0	0	374	374	0	0	0	0	0	0
11045	DART	DALLAS	ELM/LAMAR PLAZA&PASS SHELTER			PARK & RIDE/RAIL STATION	CREATE A PEDESTRIAN LINK FROM CBD TO WEST TRANSFER CENTER	636	262	0	0	0	374	374	0	0	0	0	0	0
COMMENTS: 091847973; IN AN APPROVED GRANT TX 90-X625																				
11046.1	DART	IRVING	TRE ELEVATED DOUBLE-TRACKED SECTION	W OF IRBY	GILBERT RD	RAIL TRANSIT	DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES	66,298	9,063	0	0	0	36,254	36,254	0	0	0	0	0	0
11046.1	DART	IRVING	TRE ELEVATED DOUBLE-TRACKED SECTION	W OF IRBY	GILBERT RD	RAIL TRANSIT	DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES	66,298	9,063	0	0	0	36,254	36,254	0	3,900	1,300	0	0	0
COMMENTS: \$66.298M TOTAL ALSO INCLUDES \$1.328M STP-MM (TIP 11046.2), \$2.519M PASS FUNDS, \$18.652M DART, & \$7.543M IRVING; 091845584, 091845675, 091848903, 091848972; FUNDS FOR 11046, 11077, & 11078 COMBINED UNDER 11046 W/FUNDS FROM 11046 PREVIOUSLY TRANSFERRED TO FTA IN 2001; PLANS AND ROW COMPLETE; \$15 MILLION TRANSFER STILL PENDING AS OF 03/2010; ANTICIPATE TRANSFER IN FY2010 OF \$9.72 MILLION																				
11047	DART	DALLAS	TRE DOUBLE-TRACKING - LISA TO PERKINS SIDINGS	MEDICAL/MARKET STATION	UNION STATION	RAIL TRANSIT	CONNECT DALLAS SIDING TO PERKINS SIDING	6,641	2,656	0	0	0	3,985	3,985	0	0	0	0	0	0
11047	DART	DALLAS	TRE DOUBLE-TRACKING - LISA TO PERKINS SIDINGS	MEDICAL/MARKET STATION	UNION STATION	RAIL TRANSIT	CONNECT DALLAS SIDING TO PERKINS SIDING	6,641	2,656	0	0	0	3,985	3,985	0	0	0	0	0	0
COMMENTS: FTA GRANT - TX-90-X528; 091848904																				
11095	DART	VARIOUS	MISC. DOUBLE-TRACKED SEGMENTS FOR TRE (ELM FORK BRIDGE)	UNION STATION	CENTREPORT STATION	RAIL TRANSIT	RAIL TRANSIT	34,980	22,180	0	0	0	12,800	12,800	0	0	0	0	0	0
11095	DART	VARIOUS	MISC. DOUBLE-TRACKED SEGMENTS FOR TRE (ELM FORK BRIDGE)	UNION STATION	CENTREPORT STATION	RAIL TRANSIT	RAIL TRANSIT INCLUDING BROOK HOLLOW LEAD	34,980	22,180	0	0	0	12,800	12,800	0	0	0	0	0	0
COMMENTS:																				

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**Draft 2011 - 2014 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-CMAQ							PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
							(dollars in thousands)					(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11141.1	DART	RICHARDSON	PGBT PARK AND RIDE EXPANSION			PARK & RIDE/RAIL STATION	CONSTRUCT 709 SPACE PARK AND RIDE STATION	1,481	296	0	0	0	1,185	1,185	0	0	0	0	0	0
11141.1	DART	RICHARDSON	PGBT PARK AND RIDE EXPANSION			PARK & RIDE/RAIL STATION	CONSTRUCT 709 SPACE PARK AND RIDE STATION	1,481	296	0	0	0	1,185	1,185	0	0	0	0	0	0
COMMENTS: REFEDERALIZED AND CHANGED IMPLEMENTING AGENCY TO DART, ADDED TRANSFER PHASE WITH MOD 2008-300; DFW RTR CC1 FUNDING; 091824916; 091845916; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 19.9644 POUNDS/DAY OF VOC AND 33.982 POUNDS/DAY OF Nox																				
11315	DART	DALLAS	CEDARS STATION/SOUTH SIDE PEDESTRIAN (DART)	LAMAR FROM MCKEE TO THE CONVENTION CENTER AND	BELLEVUE FROM AKARD TO AUSTIN	BIKE/PEDESTRIAN	CROSSWALKS, STREETScape, & SIDEWALKS	5,665	1,133	0	0	0	4,532	4,532	0	0	0	0	0	0
11315	DART	DALLAS	CEDARS STATION/SOUTH SIDE PEDESTRIAN (DART)	LAMAR FROM MCKEE TO THE CONVENTION CENTER AND	BELLEVUE FROM AKARD TO AUSTIN	BIKE/PEDESTRIAN	CROSSWALKS, STREETScape, & SIDEWALKS	5,665	1,133	0	0	0	4,532	4,532	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; FTA TRANSFER																				
11433	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION			RAIL TRANSIT	LOVE FIELD LIGHT RAIL STATION/LOVE FIELD CONNECTION TO LIGHT RAIL	160,000	29,000	0	0	0	20,000	0	0	0	0	0	0	20,000
11433	DART	DALLAS	SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION			RAIL TRANSIT	LOVE FIELD LIGHT RAIL STATION/LOVE FIELD CONNECTION TO LIGHT RAIL	49,000	29,000	0	0	0	20,000	0	0	0	0	0	0	20,000
COMMENTS:																				
11438	DART		TRE SERVICE ARE	TRE - RDC FLEET, PHASE I; ONE TRAIN SET		RAIL TRANSIT	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	15,920	3,152	0	0	0	12,768	10,768	2,000	0	0	0	0	0
11438	DART		TRE SERVICE ARE	TRE - RDC FLEET, PHASE I; ONE TRAIN SET		RAIL TRANSIT	RDC FLEET, PHASE 1 (ONE TRAIN SET); RDC FLEET (2 LOCOMOTIVES, 3 COACHES, AND 1 CAB) AND RAIL VEHICLE OVERHAUL FOR EXPANDED SERVICE OF THE TRE AND RAIL CORRIDORS	15,920	3,152	0	0	0	12,768	10,768	0	0	2,000	0	0	0
COMMENTS: PROJECT ASSOCIATED WITH 0918-45-696 (OBLIGATED); TRANSFER PENDING (2011 UNLESS CANNOT GET BELTLINE SEPARATION)																				
11579	DART	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - LAKE HIGHLANDS RAIL STATION ON DART RED LINE			RAIL TRANSIT	CONSTRUCT NEW LAKE HIGHLANDS RAIL STATION ON DART RED LINE	17,000	6,250	0	0	0	10,750	10,750	0	0	0	0	0	0
11579	DART	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - LAKE HIGHLANDS RAIL STATION ON DART RED LINE			RAIL TRANSIT	CONSTRUCT NEW LAKE HIGHLANDS RAIL STATION ON DART RED LINE	13,438	4,945	0	0	0	8,493	5,150	0	0	3,343	0	0	0
COMMENTS: REDUCE FUNDING AS PROJECT LET FOR LESS THAN AVAILABLE (LOW BID = \$13,437,500)																				
11583	DART	VARIOUS	TRE TRAIN SET--PHASE 2			RAIL TRANSIT	PURCHASE 1 ADDITIONAL LOCOMOTIVE AND 7 BI-LEVEL COACHES TO EXPAND TRE RAIL SERVICE	5,200	1,040	0	0	0	4,160	4,160	0	0	0	0	0	0
11583	DART	VARIOUS	TRE TRAIN SET--PHASE 2			RAIL TRANSIT	PURCHASE 1 ADDITIONAL LOCOMOTIVE AND 7 BI-LEVEL COACHES TO EXPAND TRE RAIL SERVICE	5,200	1,040	0	0	0	4,160	4,160	0	0	0	0	0	0
COMMENTS: TRANSFER REQUEST AND PENDING																				
11584	DART	IRVING	TRE DOUBLE TRACKING	AT VALLEY VIEW AND WEST IRVING		RAIL TRANSIT	CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	4,752	950	0	0	0	3,802	3,802	0	0	0	0	0	0
11584	DART	IRVING	TRE DOUBLE TRACKING	AT VALLEY VIEW AND WEST IRVING		RAIL TRANSIT	CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION	4,752	950	0	0	0	3,802		0	0	0	3,802	0	0
COMMENTS:																				
11587.1	DART	IRVING	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT			RAIL TRANSIT	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	47,983	9,597	0	0	0	38,387	0	15,448	11,470	11,470	0	0	0
11587.1	DART	IRVING	IRVING CORRIDOR LIGHT RAIL	FROM BACHMAN STATION	TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	RAIL TRANSIT	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT; IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	44,481	8,896	0	0	0	35,585	14,773	0	0	7,200	10,800	2,812	0
COMMENTS: IRVING 1 - 08/2012 COMPLETION DATE IRVING 2 - 08/2013 COMPLETION DATE W/ \$10MILLION FOR TXDOT																				
11587.2	DART	IRVING	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT			RAIL TRANSIT	IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	732,022	732,022	0	0	0	0	0	0	0	0	0	0	0
11587.2	DART	IRVING	IRVING CORRIDOR LIGHT RAIL	IRVING CORRIDOR LIGHT RAIL	TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION)	RAIL TRANSIT	ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT; IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT	732,022	732,022	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: IRVING 1 - 08/2012 COMPLETION DATE IRVING 2 - 08/2013 COMPLETION DATE W/ \$10MILLION FOR TXDOT																				
11767	DART		DART SERVICE AR DALLAS COUNTY TRE STATION MESSAGE SIGNS			ITS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVMENTS	1,988	398	0	0	0	1,591	1,591	0	0	0	0	0	0
11767	DART		DART SERVICE AR DALLAS COUNTY TRE STATION MESSAGE SIGNS			ITS	PASSENGER INFORMATION MESSAGE SIGNAGE/RELATED COMMUNICATIONS IMPROVMENTS	1,988	398	0	0	0	1,591	1,591	0	0	0	0	0	0
COMMENTS: 091845949; NO COST OVERRUNS ALLOWED																				
11771	DART	DALLAS	DALLAS CBD LRT TRAFFIC SIGNAL PRIORITY			ITS	INSTALLATION OF PROGRAM LOGIC CONTROLLERS, LRT DETECTION SYSTEM, CALL PLACEMENT, AND COMMUNICATIONS	2,647	529	0	0	0	2,117	2,117	0	0	0	0	0	0
11771	DART	DALLAS	DALLAS CBD LRT TRAFFIC SIGNAL PRIORITY			ITS	INSTALLATION OF PROGRAM LOGIC CONTROLLERS, LRT DETECTION SYSTEM, CALL PLACEMENT, AND COMMUNICATIONS	2,647	529	0	0	0	2,117	2,117	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; 091845953																				

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**Draft 2011 - 2014 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-CMAQ

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11777	DART	VARIOUS	TRAIN DETECTOR AND ALERT SYSTEM			ITS	COMMUNICATIONS BETWEEN BUSES ARRIVING AT STATIONS AND TRAINS TO ENHANCE/COORDINATE TRANSFERS; APPLIED TO ARTERIAL STATIONS, PARK LN, WALNUT HILL, FOREST LN, AND SPRING VALLEY	199	40	0	0	0	159	159	0	0	0	0	0	0	0
11777	DART	VARIOUS	TRAIN DETECTOR AND ALERT SYSTEM			ITS	COMMUNICATIONS BETWEEN BUSES ARRIVING AT STATIONS AND TRAINS TO ENHANCE/COORDINATE TRANSFERS; APPLIED TO ARTERIAL STATIONS, PARK LN, WALNUT HILL, FOREST LN, AND SPRING VALLEY	199	40	0	0	0	159	159	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; 091845956																					
11779	DART	VARIOUS	ITS SYSTEM INTEGRATION			ITS	DART SYSTEM INTERCONNECTION OF LIGHT RAIL TRANSIT, TRINITY RAILWAY EXPRESS, HOV, PARATRANSIT, AND BUSES INTO SAME SYSTEM	1,988	398	0	0	0	1,591	0	1,591	0	0	0	0	0	0
11779	DART	VARIOUS	ITS SYSTEM INTEGRATION			ITS	DART SYSTEM INTERCONNECTION OF LIGHT RAIL TRANSIT, TRINITY RAILWAY EXPRESS, HOV, PARATRANSIT, AND BUSES INTO SAME SYSTEM	1,988	398	0	0	0	1,591	0	0	1,000	591	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED; PROJECT READY TO LET IN 08/2010, HOWEVER TRANSFER PUSHES LET TO 01/2011																					
11849	DART	DALLAS	DART EXTERNAL BIKE RACKS FOR BUS FLEET & BIKE LOCKERS			BIKE/PEDESTRIAN	EQUIP ENTIRE DART BUS FLEET (764) WITH BICYCLE RACKS & BICYCLE LOCKERS (30) AT TRANSIT CENTERS & RAIL STATIONS	770	154	0	0	0	616	616	0	0	0	0	0	0	
11849	DART	DALLAS	DART EXTERNAL BIKE RACKS FOR BUS FLEET & BIKE LOCKERS			BIKE/PEDESTRIAN	EQUIP ENTIRE DART BUS FLEET (764) WITH BICYCLE RACKS & BICYCLE LOCKERS (30) AT TRANSIT CENTERS & RAIL STATIONS	770	154	0	0	0	616	616	0	0	0	0	0	0	
COMMENTS: 091800930; BIKE RACKS COMPLETED 03/2009 \$350,000; BIKE LOCKERS IN PROGRESS \$420,000																					
11586	DART/DCURD	IRVING	LAS COLINAS AREA PERSONAL TRANSIT SMALL STARTS PROJECT; ENGINEERING AND ALTERNATIVES ANALYSIS			RAIL TRANSIT		2,953	593	0	0	0	2,363	2,363	0	0	0	0	0	0	
11586	DART/DCURD	IRVING	LAS COLINAS AREA PERSONAL TRANSIT SMALL STARTS PROJECT; ENGINEERING AND ALTERNATIVES ANALYSIS			RAIL TRANSIT		2,955	593	0	0	0	2,363	2,363	0	0	0	0	0	0	
COMMENTS:																					
11142	DCTA	LEWISVILLE	HEBRON PKWY	AT MKT RAILROAD/LAKE POINT DR AREA		PARK & RIDE/RAIL STATION	CONSTRUCT 200 SPACE PARK & RIDE STATION	2,302	1,677	0	0	0	625	625	0	0	0	0	0	0	
11142	DCTA	LEWISVILLE	HEBRON PKWY	AT MKT RAILROAD/LAKE POINT DR AREA		PARK & RIDE/RAIL STATION	CONSTRUCT 200 SPACE PARK & RIDE STATION	2,302	1,677	0	0	0	625	625	0	0	0	0	0	0	
COMMENTS: 091846946																					
11565	DCTA	DENTON	REGIONAL EXPRESS BUS SERVICE			BUS TRANSIT	EXPRESS BUSES TO SERVE THREE SHARED-USE PARK-AND-RIDE LOTS IN DENTON COUNTY, AS WELL AS THE NORTH CARROLLTON TRANSIT CENTER AND DOWNTOWN DALLAS IN THE DART SERVICE AREA; PROVIDES INTERIM REGIONAL CONNECTOR BUS OPERATIONS ALONG IH 35E BETWEEN DENTON AND DALLAS COUNTIES	1,155	231	0	0	0	924	924	0	0	0	0	0	0	
11565	DCTA	DENTON	REGIONAL EXPRESS BUS SERVICE			BUS TRANSIT	EXPRESS BUSES TO SERVE THREE SHARED-USE PARK-AND-RIDE LOTS IN DENTON COUNTY, AS WELL AS THE NORTH CARROLLTON TRANSIT CENTER AND DOWNTOWN DALLAS IN THE DART SERVICE AREA; PROVIDES INTERIM REGIONAL CONNECTOR BUS OPERATIONS ALONG IH 35E BETWEEN DENTON AND DALLAS COUNTIES	1,155	231	0	0	0	924	924	0	0	0	0	0	0	
COMMENTS:																					
11088.21	DENTON CO	VARIOUS	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		63	13	0	0	0	51	51	0	0	0	0	0	0	
11088.21	DENTON CO	VARIOUS	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		63	13	0	0	0	51	51	0	0	0	0	0	0	
COMMENTS:																					
11049	DESOTO	DESOTO	LANCASTER LINK	MURPHY PARK	IH 35E	BIKE/PEDESTRIAN	CONSTRUCTION OF AN 8' CONCRETE PEDESTRIAN AND BICYCLE TRAIL FROM MURPHY PARK INTO LANCASTER, INCLUDING A SIGNIFICANT PEDESTRIAN BRIDGE	621	286	0	0	0	335	0	335	0	0	0	0	0	
11049	DESOTO	DESOTO	LANCASTER LINK	MURPHY PARK	IH 35E	BIKE/PEDESTRIAN	CONSTRUCTION OF AN 8' CONCRETE PEDESTRIAN AND BICYCLE TRAIL FROM MURPHY PARK INTO LANCASTER, INCLUDING A SIGNIFICANT PEDESTRIAN BRIDGE	621	286	0	0	0	335	0	0	0	0	0	0	335	
COMMENTS: 091847990; LISTED IN STIP WITH STATEWIDE CSJ 5000-00-916; MAY DELETE PROJECT DUE TO INACTIVITY SINCE 1999																					
11088.13	DFW AIRPORT	DFW AIRPORT	REPLACEMENT/NEW PURCHASE OF HEAVY-DUTY VEHICLES			ALTERNATIVE FUELS		977	195	0	0	0	782	0	782	0	0	0	0	0	
11088.13	DFW AIRPORT	DFW AIRPORT	REPLACEMENT/NEW PURCHASE OF HEAVY-DUTY VEHICLES			ALTERNATIVE FUELS		977	195	0	0	0	782	782	0	0	0	0	0	0	
COMMENTS:																					
11088.15	DFW AIRPORT	DFW AIRPORT	REPLACEMENT OF HEAVY-DUTY VEHICLES FOR 5 STAR COACHES COMPANY			ALTERNATIVE FUELS		197	135	0	0	0	63	63	0	0	0	0	0	0	
11088.15	DFW AIRPORT	DFW AIRPORT	REPLACEMENT OF HEAVY-DUTY VEHICLES FOR 5 STAR COACHES COMPANY			ALTERNATIVE FUELS		197	135	0	0	0	63	63	0	0	0	0	0	0	
COMMENTS:																					
11440	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT ITS (CENTRAL CONTROL SIGNAL SYSTEM)			ITS	ITS PHASE II (CENTRAL CONTROL SIGNAL SYSTEM) & ATMS; LED; ADDING RED LIGHT CONFIRMATION AND OPTICOM, CENTRAL CONTROLLER, VIDEO DETECTION	1,115	223	0	0	0	892	0	892	0	0	0	0	0	
11440	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT ITS (CENTRAL CONTROL SIGNAL SYSTEM)			ITS	ITS PHASE II (CENTRAL CONTROL SIGNAL SYSTEM) & ATMS; LED; ADDING RED LIGHT CONFIRMATION AND OPTICOM, CENTRAL CONTROLLER, VIDEO DETECTION	2,328	1,436	0	0	0	892	0	0	892	0	0	0	0	
COMMENTS: LPAFA SIGNED; RFQ RECEIVED; NO COST OVERRUNS ALLOWED																					
11442	DFW AIRPORT	DFW AIRPORT	DFW AIRPORT			ALTERNATIVE FUELS	300 SHARED RIDE SHUTTLES AND 100 SHUTTLE BUSES; CNG CONVERSION	2,750	550	0	0	0	2,200	0	2,200	0	0	0	0	0	
11442	DFW AIRPORT	DFW AIRPORT	CANCELLED-DFW AIRPORT			ALTERNATIVE FUELS	300 SHARED RIDE SHUTTLES AND 100 SHUTTLE BUSES; CNG CONVERSION	0	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: MAY DELETE PROJECT DUE TO INACTIVITY SINCE 2002																					

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DALLAS DISTRICT-CMAQ

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11059	FARMERS BRANC	FARMERS BRANC	IH 635/IH 35E CORRIDOR VIDEO & COMMUNICATION			ITS	VIDEO MONITORING, MOTORIST COMMUNICATION, AND COMMUNICATIONS INTERCONNECTION B/T TRAFFIC SIGNALS AND CITY'S TMC INCLUDING PROVIDING AUTOMATED TRAVEL TIME MONITORING SYSTEM ALONG FREEWAYS AND THOROUGHFARES, UPGRADING CITY'S DISTRIBUTED TRAFFIC SIGNAL SYSTEM SOFTWARE, AND VARIOUS ITS SYSTEMS IN THE TOC, AND PROVIDING UPDATED SIGNAL TIMING PLANS INCIDENT-RELATED TIMING PLANS FOR DIVERSION ROUTES INCLUDING LED	677	363	0	23	0	291	291	0	0	0	0	0	0	0
11059	FARMERS BRANC	FARMERS BRANC	IH 635/IH 35E CORRIDOR VIDEO & COMMUNICATION			ITS	VIDEO MONITORING, MOTORIST COMMUNICATION, AND COMMUNICATIONS INTERCONNECTION B/T TRAFFIC SIGNALS AND CITY'S TMC INCLUDING PROVIDING AUTOMATED TRAVEL TIME MONITORING SYSTEM ALONG FREEWAYS AND THOROUGHFARES, UPGRADING CITY'S DISTRIBUTED TRAFFIC SIGNAL SYSTEM SOFTWARE, AND VARIOUS ITS SYSTEMS IN THE TOC, AND PROVIDING UPDATED SIGNAL TIMING PLANS INCIDENT-RELATED TIMING PLANS FOR DIVERSION ROUTES INCLUDING LED	677	363	0	23	0	291	291	0	0	0	0	0	0	0
COMMENTS: 091845556, 091845948, 091847977; NO COST OVERRUNS ALLOWED																					
11774	FARMERS BRANC	FARMERS BRANC	INTERFACE SOFTWARE & HARDWARE LINK			ITS	REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE & SOFTWARE & DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE	199	40	0	0	0	159	0	159	0	0	0	0	0	0
11774	FARMERS BRANC	FARMERS BRANC	INTERFACE SOFTWARE & HARDWARE LINK			ITS	REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE & SOFTWARE & DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE	199	40	0	0	0	159	0	0	0	0	159	0	0	0
COMMENTS: MAY BE COMBINED WITH TIP 11059; NO COST OVERRUNS ALLOWED																					
11444	FLOWER MOUND	FLOWER MOUND	ATMS (26 ON-SYSTEM LOCATIONS)			ITS	ATMS	632	0	0	126	0	506	506	0	0	0	0	0	0	0
11444	FLOWER MOUND	FLOWER MOUND	ATMS (26 ON-SYSTEM LOCATIONS)			ITS	ATMS	632	0	0	126	0	506	506	0	0	0	0	0	0	0
COMMENTS: 3 PHASES; PHASE I- ATMS INSTALLATION (CABINETS, CONTROLLERS, SYSTEM RADIOS, WIRELESS COMMUNICATION) COMPLETED, PHASE II-EXPANDING VIDEO DETECTION, PHASE III-LED'S COMPLETED; NO COST OVERRUNS ALLOWED																					
11445	FLOWER MOUND	FLOWER MOUND	ATMS (8 OFF-SYSTEM LOCATIONS)			ITS	ATMS	121	24	0	0	0	97	97	0	0	0	0	0	0	0
11445	FLOWER MOUND	FLOWER MOUND	ATMS (8 OFF-SYSTEM LOCATIONS)			ITS	ATMS	121	24	0	0	0	97	97	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					
11739	FLOWER MOUND	FLOWER MOUND	FM 2499	AT GERAULT RD		INTERSECTION IMPROVEMENT	CONSTRUCT WEST BOUND RIGHT TURN LANE	115	0	0	23	0	92	0	92	0	0	0	0	0	0
11739	FLOWER MOUND	FLOWER MOUND	FM 2499	AT GERAULT RD		INTERSECTION IMPROVEMENT	CONSTRUCT WEST BOUND RIGHT TURN LANE	115	0	0	23	0	92	92	0	0	0	0	0	0	0
COMMENTS:																					
11811.1	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE RD/BROWING, SELLMAYER LN, CHINN CHAPEL RD, & BRIARHILL BLVD	& FM 1171 AT GLENWICK BLVD & BRIDLEWOOD BLVD	TRAFFIC SIGNAL IMPROVEMENT	UPGRADE INTERSECTIONS WITH VIDEO VEHICLE DETECTION SYSTEMS	120	0	0	24	0	96	96	0	0	0	0	0	0	0
11811.1	FLOWER MOUND	FLOWER MOUND	FM 407	AT HIGHLAND VILLAGE RD/BROWING, SELLMAYER LN, CHINN CHAPEL RD, & BRIARHILL BLVD	& FM 1171 AT GLENWICK BLVD & BRIDLEWOOD BLVD	TRAFFIC SIGNAL IMPROVEMENT	UPGRADE INTERSECTIONS WITH VIDEO VEHICLE DETECTION SYSTEMS	120	0	0	24	0	96	96	0	0	0	0	0	0	0
COMMENTS:																					
11811.2	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND RD	AT OLD SETTLERS RD		TRAFFIC SIGNAL IMPROVEMENT	UPGRADE INTERSECTION WITH VIDEO VEHICLE DETECTION SYSTEMS	20	4	0	0	0	16	16	0	0	0	0	0	0	0
11811.2	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND RD	AT OLD SETTLERS RD		TRAFFIC SIGNAL IMPROVEMENT	UPGRADE INTERSECTION WITH VIDEO VEHICLE DETECTION SYSTEMS	20	4	0	0	0	16	16	0	0	0	0	0	0	0
COMMENTS:																					
11088.29	FRISCO	FRISCO	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		160	32	0	0	0	128	128	0	0	0	0	0	0	0
11088.29	FRISCO	FRISCO	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		160	32	0	0	0	128	128	0	0	0	0	0	0	0
COMMENTS:																					
11447.1	FRISCO	FRISCO	VARIOUS LOCATIONS (28 INTERSECTIONS) IN CITY OF FRISCO			TRAFFIC SIGNAL IMPROVEMENT	OFF-SYSTEM TRAFFIC CONTROL AND COMMUNICATION SYSTEM; TRAFFIC SIGNAL IMPROVEMENT	160	32	0	0	0	128	128	0	0	0	0	0	0	0
11447.1	FRISCO	FRISCO	VARIOUS LOCATIONS (28 INTERSECTIONS) IN CITY OF FRISCO			TRAFFIC SIGNAL IMPROVEMENT	OFF-SYSTEM TRAFFIC CONTROL AND COMMUNICATION SYSTEM; TRAFFIC SIGNAL IMPROVEMENT	160	32	0	0	0	128	128	0	0	0	0	0	0	0
COMMENTS: 091824946																					
11447.2	FRISCO	FRISCO	VARIOUS LOCATIONS (20 INTERSECTIONS) IN CITY OF FRISCO			TRAFFIC SIGNAL IMPROVEMENT	ON-SYSTEM TRAFFIC CONTROL AND COMMUNICATION SYSTEM; TRAFFIC SIGNAL IMPROVEMENT	115	0	0	23	0	92	92	0	0	0	0	0	0	0
11447.2	FRISCO	FRISCO	VARIOUS LOCATIONS (20 INTERSECTIONS) IN CITY OF FRISCO			TRAFFIC SIGNAL IMPROVEMENT	ON-SYSTEM TRAFFIC CONTROL AND COMMUNICATION SYSTEM; TRAFFIC SIGNAL IMPROVEMENT	115	0	0	23	0	92	92	0	0	0	0	0	0	0
COMMENTS: 091824946																					
11448	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT BNSF RR		PARK & RIDE/RAIL STATION	350 SPACE LOT	1,750	350	0	0	0	1,400	0	0	0	0	0	0	0	1,400
11448	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT BNSF RR		PARK & RIDE/RAIL STATION	350 SPACE LOT	1,750	350	0	0	0	1,400	0	0	0	0	1,400	0	0	0
COMMENTS:																					
11749	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT MAIN ST		INTERSECTION IMPROVEMENT	ADD WESTBOUND RIGHT TURN LANE AND ADJUST ALIGNMENT OF MAIN ST WEST OF THE DALLAS NORTH TOLLWAY	256	74	0	0	0	182	0	182	0	0	0	0	0	0
11749	FRISCO	FRISCO	DALLAS NORTH TOLLWAY	AT MAIN ST		INTERSECTION IMPROVEMENT	ADD WESTBOUND RIGHT TURN LANE AND ADJUST ALIGNMENT OF MAIN ST WEST OF THE DALLAS NORTH TOLLWAY	256	74	0	0	0	182	0	0	0	0	182	0	0	0
COMMENTS:																					
11775	FRISCO	FRISCO	FRISCO/NTTA FIBEROPTIC CONNECTION			ITS	DESIGN AND INSTALLATION OF FIBEROPTIC COMMUNICATION WITH REGION AND WITHIN CITY; FIBER CONNECTION FROM FRISCO TRAFFIC MANAGEMENT CENTER TO NTTA FIBER ON DALLAS NORTH TOLLWAY	326	65	0	0	0	261	0	261	0	0	0	0	0	0
11775	FRISCO	FRISCO	FRISCO/NTTA FIBEROPTIC CONNECTION			ITS	DESIGN AND INSTALLATION OF FIBEROPTIC COMMUNICATION WITH REGION AND WITHIN CITY; FIBER CONNECTION FROM FRISCO TRAFFIC MANAGEMENT CENTER TO NTTA FIBER ON DALLAS NORTH TOLLWAY	326	65	0	0	0	261	0	0	0	0	0	0	0	0
COMMENTS: STARTING LPAFA; NO COST OVERRUNS ALLOWED																					

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DALLAS DISTRICT-CMAQ								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11064	GARLAND	GARLAND	IH 635 CORRIDOR VIDEO SURVEILLANCE			ITS	INSTALLATION OF FIBER NETWORK OR SPREAD SPECTRUM COMMUNICATION FOR COMMUNICATIONS WITH INCIDENT DETECTION AND RESPONSE ELEMENTS	1,100	1,100	0	0	0	0	0	0	0	0	0	0	0
11064	GARLAND	GARLAND	IH 635 CORRIDOR VIDEO SURVEILLANCE			ITS	INSTALLATION OF FIBER NETWORK OR SPREAD SPECTRUM COMMUNICATION FOR COMMUNICATIONS WITH INCIDENT DETECTION AND RESPONSE ELEMENTS	1,100	1,100	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED AND IMPLEMENTED W/LOCAL FUNDS; NO COST OVERRUNS ALLOWED																				
11065	GARLAND	GARLAND	WINTERS PARK/SPRING CREEK GREENBELT TRAIL	BRAND RD	RANGER DR	BIKE/PEDESTRIAN	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL; TWO MILES	1,453	728	0	0	0	725	0	725	0	0	0	0	0
11065	GARLAND	GARLAND	WINTERS PARK/SPRING CREEK GREENBELT TRAIL	BRAND RD	RANGER DR	BIKE/PEDESTRIAN	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL; TWO MILES	1,453	728	0	0	0	725	0	0	725	0	0	0	0
COMMENTS: 091848951; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; 091848910; LISTED IN STIP UNDER STATEWIDE CSJ 5000-00-916																				
11769	GARLAND	GARLAND	GARLAND/IRVING SOFTWARE INTERFACES			ITS	DEVELOP THE NECESSARY INTERFACES BETWEEN THE LOCAL ATMS IN GARLAND AND IRVING AND THE DFW REGIONAL CENTER-TO-CENTER INFRASTRUCTURE TO EXCHANGE RELEVANT TRAVELER INFORMATION; CENTER-TO-CENTER SOFTWARE PROVIDED THROUGH SEPARATE REGIONAL PROJECT	249	50	0	0	0	199	0	199	0	0	0	0	0
11769	GARLAND	GARLAND	CANCELLED - GARLAND/IRVING SOFTWARE INTERFACES			ITS	DEVELOP THE NECESSARY INTERFACES BETWEEN THE LOCAL ATMS IN GARLAND AND IRVING AND THE DFW REGIONAL CENTER-TO-CENTER INFRASTRUCTURE TO EXCHANGE RELEVANT TRAVELER INFORMATION; CENTER-TO-CENTER SOFTWARE PROVIDED THROUGH SEPARATE REGIONAL PROJECT	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: CANCELLED - TXDOT FUNDED THROUGH A FEDERAL, STATEWIDE ITS EARMARK; NO COST OVERRUNS ALLOWED																				
11071	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET TRAILS & BIKEWAYS CENTRAL CONNECTION	FM 1382 (BELT LINE RD)	FISH CREEK FOREST	BIKE/PEDESTRIAN	CONSTRUCTION OF FISH CREEK LINEAR PARK BIKE TRAIL TO VELOWEB	544	544	0	0	0	0	0	0	0	0	0	0	0
11071	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET TRAILS & BIKEWAYS CENTRAL CONNECTION	FM 1382 (BELT LINE RD)	FISH CREEK FOREST	BIKE/PEDESTRIAN	CONSTRUCTION OF FISH CREEK LINEAR PARK BIKE TRAIL TO VELOWEB	544	544	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091848914; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																				
11072	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET TRAILS & BIKEWAYS EAST CONNECTION	ROBINSON RD	MATTHEW RD	BIKE/PEDESTRIAN	CONSTRUCTION OF FISH CREEK LINEAR PARK BIKE TRAIL TO VELOWEB	2,607	2,607	0	0	0	0	0	0	0	0	0	0	0
11072	GRAND PRAIRIE	GRAND PRAIRIE	FISH CREEK OFF-STREET TRAILS & BIKEWAYS EAST CONNECTION	ROBINSON RD	MATTHEW RD	BIKE/PEDESTRIAN	CONSTRUCTION OF FISH CREEK LINEAR PARK BIKE TRAIL TO VELOWEB	2,607	2,607	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DESIGN IN FY08 & CONST IN FY09; 091848915; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																				
11800	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB/WB FRONTAGE ROAD	SH 161	MACARTHUR BLVD	ITS	INSTALL COMMUNICATION EQUIPMENT AT MAJOR INTERSECTIONS	73	21	0	10	0	42	42	0	0	0	0	0	0
11800	GRAND PRAIRIE	GRAND PRAIRIE	IH 30 EB/WB FRONTAGE ROAD	SH 161	MACARTHUR BLVD	ITS	INSTALL COMMUNICATION EQUIPMENT AT MAJOR INTERSECTIONS	73	21	0	10	0	42	42	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																				
11316	IRVING	IRVING	NORTHWEST CORRIDOR LIGHT RAIL	O'CONNOR	LAS COLINAS BLVD EAST	RAIL TRANSIT	LIGHT RAIL BED, TRACKS, OVERHEADS, FACILITIES FOR TRANSIT MALL	18,900	3,780	0	0	0	15,120	0	0	15,120	0	0	0	0
11316	IRVING/DART	IRVING	NORTHWEST CORRIDOR LIGHT RAIL	O'CONNOR	LAS COLINAS BLVD EAST	RAIL TRANSIT	LIGHT RAIL BED, TRACKS, OVERHEADS, FACILITIES FOR TRANSIT MALL	18,900	3,780	0	0	0	15,120	0	0	0	0	0	3,060	12,060
COMMENTS: NO COST OVERRUNS ALLOWED																				
11778	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE			ITS	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC SIGNALS AND ITS DEVICES; FILLS COMMUNICATION GAPS ON MAJOR THOROUGHFARES AND DESIGNATED DETOUR ROUTES WITH POINT-TO-POINT WIRELESS COMMUNICATIONS AND FIBER	497	149	0	0	0	348	348	0	0	0	0	0	0
11778	IRVING	IRVING	ITS COMMUNICATIONS UPGRADE			ITS	INSTALL FIBEROPTIC TO COMMUNICATE TO TRAFFIC SIGNALS AND ITS DEVICES; FILLS COMMUNICATION GAPS ON MAJOR THOROUGHFARES AND DESIGNATED DETOUR ROUTES WITH POINT-TO-POINT WIRELESS COMMUNICATIONS AND FIBER	497	149	0	0	0	348	348	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																				
11450	LANCASTER	LANCASTER	HOUSTON SCHOOL RD	AT DANIELDALE RD		INTERSECTION IMPROVEMENT	INTERSECTION AND SIGNALIZATION IMPROVEMENTS; ADD TRANSITION LANES, SIGNAL, MATCH CROSS SECTION, ADD COMBO LANES FOR LEFT AND RIGHT TURN LANES	461	184	0	0	0	277	0	0	277	0	0	0	0
11450	LANCASTER	LANCASTER	HOUSTON SCHOOL RD	AT DANIELDALE RD		INTERSECTION IMPROVEMENT	INTERSECTION AND SIGNALIZATION IMPROVEMENTS; ADD TRANSITION LANES, SIGNAL, MATCH CROSS SECTION, ADD COMBO LANES FOR LEFT AND RIGHT TURN LANES	461	184	0	0	0	277	0	0	0	277	0	0	0
COMMENTS: FUNDING MATCH 60/40; IN PLANNING PHASE; LPAFA IN PROCESS; 091848981																				
11317	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA	DOWNTOWN PEDESTRIAN DISTRICT		BIKE/PEDESTRIAN	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA	1,800	360	0	0	0	1,440	0	1,440	0	0	0	0	0
11317	LEWISVILLE	LEWISVILLE	OLD TOWN PLAZA	DOWNTOWN PEDESTRIAN DISTRICT		BIKE/PEDESTRIAN	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA	4,037	2,597	0	0	0	1,440	117	0	0	1,323	0	0	0
COMMENTS: 091846957; LPAFA WITH TXDOT COMPLETE; NO COST OVERRUNS ALLOWED WITH FEDERAL FUNDS																				
11801	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS CORRIDOR	DENTON TAP RD	FM 544	TRAFFIC SIGNAL IMPROVEMENT	INSTALL NEW VEHICLE DETECTORS AND RETIME CORRIDOR TO IMPROVE SIGNAL COORDINATION	321	0	0	64	0	257	257	0	0	0	0	0	0
11801	LEWISVILLE	LEWISVILLE	SH 121 BUSINESS CORRIDOR	DENTON TAP RD	FM 544	TRAFFIC SIGNAL IMPROVEMENT	INSTALL NEW VEHICLE DETECTORS AND RETIME CORRIDOR TO IMPROVE SIGNAL COORDINATION	321	0	0	64	0	257	257	0	0	0	0	0	0
COMMENTS: 036403926																				
11457	MESQUITE	MESQUITE	TOWN EAST BLVD TRAFFIC ACCESS IMPROVEMENTS	AT TOWN EAST BLVD & AT	GALLOWAY AVE	INTERSECTION IMPROVEMENT	ADD DUAL LEFT TURN LANES FOR EB AND NB APPROACHES, SIGNALS, SIGNING, AND STRIPING	513	94	0	71	0	348	348	0	0	0	0	0	0
11457	MESQUITE	MESQUITE	TOWN CENTRE DRIVE TRAFFIC ACCESS IMPROVEMENTS AND INTERSECTION IMPROVEMENTS	ON TOWN EAST BOULEVARD	AT NORTH GALLOWAY AVENUE	INTERSECTION IMPROVEMENT	ADD DUAL LEFT TURN LANES FOR EASTBOUND, WESTBOUND, AND NORTHBOUND APPROACHES, SIGNALS, SIGNING, AND STRIPING	739	145	0	3	0	591	348	244	0	0	0	0	0
COMMENTS: 091845713 - ON-SYSTEM; LIMITS & SCOPE CHANGE; INCREASE FUNDING DUE TO HIGHER CONSTRUCTION AND TECHNOLOGY COSTS																				
11458	MESQUITE	MESQUITE	DOWNTOWN MESQUITE TRAFFIC SIGNAL SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	UPGRADE AND EXPAND DOWNTOWN TRAFFIC SIGNAL SYSTEM (13 LOCATIONS); DESIGN & CONSTRUCTION	799	164	0	0	0	635	635	0	0	0	0	0	0
11458	MESQUITE	MESQUITE	DOWNTOWN MESQUITE TRAFFIC SIGNAL SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	UPGRADE AND EXPAND DOWNTOWN TRAFFIC SIGNAL SYSTEM (13 LOCATIONS); DESIGN & CONSTRUCTION	976	247	0	0	0	729	635	90	0	0	0	0	0
COMMENTS: 091845711; 091848983 (50/60% DESIGN); INCREASE FUNDING DUE TO HIGHER TECHNOLOGY COSTS																				

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DALLAS DISTRICT-CMAQ							PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
							(dollars in thousands)					(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11088.2	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TECHNOLOGY PROGRAM			ALTERNATIVE FUELS		4,175	835	0	0	0	3,340	3,340	0	0	0	0	0	0
11088.2	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE TECHNOLOGY PROGRAM			ALTERNATIVE FUELS		4,175	835	0	0	0	3,340	3,340	0	0	0	0	0	0
COMMENTS: LPAFA SIGNED																				
11096.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASES 2, 3.1, AND 3.2			TRAFFIC SIGNAL IMPROVEMENT		8,468	660	0	0	0	6,775	7,039	0	0	0	0	0	0
11096.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASES 2, 3.1, AND 3.2			TRAFFIC SIGNAL IMPROVEMENT		7,435	660	0	0	0	6,775	6,775	0	0	0	0	0	0
COMMENTS: 091800066 - OFF-SYSTEM; 091800095 - ON-SYSTEM																				
11096.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL RETIMING AND UPGRADES	1,837	367	0	0	0	1,470	1,120	350	0	0	0	0	0
11096.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL RETIMING AND UPGRADES	1,837	367	0	0	0	1,470	1,470	0	0	0	0	0	0
COMMENTS: 091800066, 091800959, 091800960																				
11186.3	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK AND SOFTWARE - DALLAS DISTRICT/EASTERN SUBREGION - PHASE III			ITS	FREEWAY INCIDENT MANAGEMENT PROGRAM	6,014	1,203	0	0	0	4,811	403	1,469	1,469	1,469	0	0	0
11186.3	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK AND SOFTWARE - DALLAS DISTRICT/EASTERN SUBREGION - PHASE III			ITS	FREEWAY INCIDENT MANAGEMENT PROGRAM	6,014	1,203	0	0	0	4,811	403	0	500	1,000	1,000	1,908	0
COMMENTS: 091800065; NO COST OVERRUNS ALLOWED																				
11611	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM			SPECIAL STUDIES		7,544	1,509	0	0	0	6,035	2,000	0	2,702	1,333	0	0	0
11611	NCTCOG	VARIOUS	M&O - REGIONAL EMISSIONS REDUCTION PROGRAM			SPECIAL STUDIES		7,544	1,509	0	0	0	6,035	2,000	0	0	500	1,000	2,535	0
COMMENTS: FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 11088.2 & 11606.2																				
11614.2	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION			BIKE/PEDESTRIAN	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	5,750	1,150	0	0	0	4,600	0	1,500	1,600	1,500	0	0	0
11614.2	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION			BIKE/PEDESTRIAN	SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION PLACEHOLDER	5,750	1,150	0	0	0	4,600	832	0	0	1,000	1,000	1,600	168
COMMENTS: FUNDS IN TIP 11614.1 WILL BE UTILIZED TOWARDS STAFF TIME; THIS PROJECT IS PLACEHOLDER FOR INDIVIDUAL PROJECTS YET TO BE DETERMINED																				
11088.28	NTTA	VARIOUS	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		233	47	0	0	0	187	187	0	0	0	0	0	0
11088.28	NTTA	VARIOUS	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		233	47	0	0	0	187	187	0	0	0	0	0	0
COMMENTS: AGREEMENT SENT TO NTTA FOR EXECUTION IN FEB 2010																				
11088.14	PLANO	PLANO	REPLACEMENT OF HEAVY-DUTY VEHICLES			ALTERNATIVE FUELS		2,800	2,676	0	0	0	124	124	0	0	0	0	0	0
11088.14	PLANO	PLANO	REPLACEMENT OF HEAVY-DUTY VEHICLES			ALTERNATIVE FUELS		2,800	2,676	0	0	0	124	124	0	0	0	0	0	0
COMMENTS: PLANO ASSEMBLING REIMBURSEMENT REQUEST AS OF FEB 2010																				
11107	PLANO	PLANO	BIKE ROUTE SYSTEM IMPROVEMENTS			BIKE/PEDESTRIAN	IMPROVE LANE MARKINGS AND ROUTE MARKERS THROUGHOUT BIKE SYSTEM	1,609	322	0	0	0	1,286	0	1,286	0	0	0	0	0
11107	PLANO	PLANO	BIKE ROUTE SYSTEM IMPROVEMENTS			BIKE/PEDESTRIAN	IMPROVE LANE MARKINGS AND ROUTE MARKERS THROUGHOUT BIKE SYSTEM	1,609	322	0	0	0	1,286	0	0	0	0	0	1,286	0
COMMENTS: 091824935; LOCAL LET; LISTED IN STIP WITH STATEWIDE CSJ 5000-00-916; LPAFA INITIATED																				
11109	PLANO	PLANO	SH 289 (PRESTON RD)	AT LEGACY DR		INTERSECTION IMPROVEMENT	RIGHT AND LEFT TURN LANES (ADD MICHIGAN TURN LANE)	2,500	250	0	250	0	2,000	2,000	0	0	0	0	0	0
11109	PLANO	PLANO	SH 289 (PRESTON RD)	AT LEGACY DR		INTERSECTION IMPROVEMENT	RIGHT AND LEFT TURN LANES (ADD MICHIGAN TURN LANE)	2,500	250	0	250	0	2,000	2,000	0	0	0	0	0	0
COMMENTS: 009105901; 091847961																				
11110	PLANO	PLANO	SPRING CREEK PKWY	AT COIT RD		INTERSECTION IMPROVEMENT	RIGHT AND LEFT TURN LANES (ADD MICHIGAN UTURN)	2,000	400	0	0	0	1,600	320	0	1,280	0	0	0	0
11110	PLANO	PLANO	SPRING CREEK PKWY	AT COIT RD		INTERSECTION IMPROVEMENT	RIGHT AND LEFT TURN LANES (ADD MICHIGAN UTURN)	2,000	400	0	0	0	1,600	320	0	0	0	0	0	1,280
COMMENTS: 091824909;																				
11318.1	PLANO	PLANO	PLANO TRANSIT VILLAGE - VELOWEB	PARKER ROAD	SH 190	BIKE/PEDESTRIAN	VELOWEB-BICYCLE/PEDESTRIAN PATH	1,512	302	0	0	0	1,210	121	1,089	0	0	0	0	0
11318.1	PLANO	PLANO	PLANO TRANSIT VILLAGE - VELOWEB	BUSH TURNPIKE	12TH PLACE	BIKE/PEDESTRIAN	VELOWEB-BICYCLE/PEDESTRIAN PATH	1,512	302	0	0	0	1,210	121	0	0	1,089	0	0	0
COMMENTS: CONSULTANT HIRED; HAS LPAFA; NO COST OVERRUNS ALLOWED; ROW ACQUISITION: \$2,150,000 IS THE LAST COST ESTIMATE																				
11318.2	PLANO	PLANO	PLANO TRANSIT VILLAGE - PEDESTRIAN DISTRICT 19-B	WITHIN HISTORIC DISTRICT		BIKE/PEDESTRIAN	INCLUDES SIDEWALKS, LANDSCAPING/STREETSCAPING, AND UTILITY RELOCATION	479	96	0	0	0	383	383	0	0	0	0	0	0
11318.2	PLANO	PLANO	PLANO TRANSIT VILLAGE - PEDESTRIAN DISTRICT 19-B	WITHIN HISTORIC DISTRICT		BIKE/PEDESTRIAN	INCLUDES SIDEWALKS, LANDSCAPING/STREETSCAPING, AND UTILITY RELOCATION	479	96	0	0	0	383	383	0	0	0	0	0	0
COMMENTS: HAS LPAFA; 091824100; DESIGN COMPLETE ; NO COST OVERRUNS ALLOWED																				
11462	PLANO	PLANO	PLANO PKWY	AT JUPITER RD		INTERSECTION IMPROVEMENT	ADD 2 LEFT & 1 RIGHT TURN LANE FOR SB JUPITER RD	655	131	0	0	0	524	524	0	0	0	0	0	0
11462	PLANO	PLANO	PLANO PKWY	AT JUPITER RD		INTERSECTION IMPROVEMENT	ADD 2 LEFT & 1 RIGHT TURN LANE FOR SB JUPITER RD	869	174	0	0	0	696	524	0	172	0	0	0	0
COMMENTS: CONSULTANT SELECTED; IN DESIGN PHASE; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE THE ASSOCIATED CMAQ PROJECT ARE 0.9786 POUNDS/DAY OF VOC AND 0.4025 POUNDS/DAY OF NOX; \$870,000 WAS TPC 2/21/10																				
11850	PLANO	PLANO	EXPANDED BICYCLE, PEDESTRIAN, & VEHICULAR PROJECT ALONG 15TH ST	ALONG 15 ST FROM G AVE	WHERE EXISTING CHISHOLM TRAIL MEETS 15TH ST	BIKE/PEDESTRIAN	ENHANCE PEDESTRIAN CROSSINGS, RESURFACE PAVEMENT AT INTERSECTIONS, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, PROVIDE WAYFINDING SIGNAGE, & LANDSCAPING	1,450	290	0	0	0	1,160	0	0	1,160	0	0	0	0
11850	PLANO	PLANO	EXPANDED BICYCLE, PEDESTRIAN, & VEHICULAR PROJECT ALONG 15TH ST	ALONG 15 ST FROM G AVE	WHERE EXISTING CHISHOLM TRAIL MEETS 15TH ST	BIKE/PEDESTRIAN	ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT AT INTERSECTIONS, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS & DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, PROVIDE WAYFINDING SIGNAGE, & LANDSCAPING	1,450	290	0	0	0	1,160	0	0	0	0	1,160	0	0
COMMENTS:																				
2087	RICHARDSON	RICHARDSON	JUPITER RD	AT BUCKINGHAM RD		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,237	247	0	0	0	990	990	0	0	0	0	0	0
2087	RICHARDSON	RICHARDSON	JUPITER RD	AT BUCKINGHAM RD		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,237	247	0	0	0	990	990	0	0	0	0	0	0
COMMENTS: (SEE STP-MM 1465); ROW ACQUIRED; DESIGN COMPLETE; CMAQ FUNDING ON THIS PROJECT IS FIXED AND ALL OVERRUNS ARE PAID BY CITY OF RICHARDSON/GARLAND																				
4194	RICHARDSON	RICHARDSON	BELT LINE RD	AT JUPITER		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,676	335	0	0	0	1,341	1,341	0	0	0	0	0	0
4194	RICHARDSON	RICHARDSON	BELT LINE RD	AT JUPITER		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,676	335	0	0	0	1,341	1,341	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE; CMAQ FUNDING ON THIS PROJECT IS FIXED AND ALL OVERRUNS ARE PAID BY CITY OF RICHARDSON/GARLAND																				

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-CMAQ							PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
							(dollars in thousands)					(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
4196	RICHARDSON	RICHARDSON	ARAPAHO RD		AT JUPITER	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,746	349	0	0	0	1,397	1,397	0	0	0	0	0	0
4196	RICHARDSON	RICHARDSON	ARAPAHO RD		AT JUPITER	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,746	349	0	0	0	1,397	1,397	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE; CMAQ FUNDING ON THIS PROJECT IS FIXED AND ALL OVERRUNS ARE PAID BY CITY OF RICHARDSON/GARLAND																				
4197	RICHARDSON	RICHARDSON	ARAPAHO RD		AT PLANO RD	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,011	202	0	0	0	809	809	0	0	0	0	0	0
4197	RICHARDSON	RICHARDSON	ARAPAHO RD		AT PLANO RD	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	1,011	202	0	0	0	809	809	0	0	0	0	0	0
COMMENTS: ROW ACQUIRED; DESIGN COMPLETE; CMAQ FUNDING ON THIS PROJECT IS FIXED AND ALL OVERRUNS ARE PAID BY CITY OF RICHARDSON																				
11115	RICHARDSON	RICHARDSON	TMC LINKAGE & SYSTEM UPGRADE			ITS	HARDWARE, SOFTWARE AND COMMUNICATION ENHANCEMENTS; ALLOWS REGIONAL TMCs AND RICHARDSON TMC UPDATES FOR INCIDENT DETECTION AND RESPONSE	920	920	0	0	0	0	0	0	0	0	0	0	0
11115	RICHARDSON	RICHARDSON	TMC LINKAGE & SYSTEM UPGRADE			ITS	HARDWARE, SOFTWARE AND COMMUNICATION ENHANCEMENTS; ALLOWS REGIONAL TMCs AND RICHARDSON TMC UPDATES FOR INCIDENT DETECTION AND RESPONSE	920	920	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: UNDER CONSTRUCTION; 091847978; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; RICHARDSON ISD FIBER DONE IN 2004-2005; NO COST OVERRUNS ALLOWED																				
11116	RICHARDSON	RICHARDSON	DUCK CREEK TRAIL		PLANO RD	BIKE/PEDESTRIAN	TRAIL FROM DUCK CREEK TO CAMPBELL/US75	2,616	523	0	0	0	2,093	0	0	2,093	0	0	0	0
11116	RICHARDSON	RICHARDSON	DUCK CREEK TRAIL		PLANO RD	BIKE/PEDESTRIAN	TRAIL FROM DUCK CREEK TO CAMPBELL/US75	2,616	523	0	0	0	2,093	0	0	0	0	0	2,093	0
COMMENTS: 091848930; NOW DELAYED DUE TO LACK OF FUNDING; PART OF TXDOT STEP FUNDING REQUEST FOR COST OVERRUN FUNDS																				
11464.1	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING AND COMMUNICATIONS IMPROVEMENTS			TRAFFIC SIGNAL IMPROVEMENT	OFF-SYSTEM TRAFFIC SIGNAL IMPROVEMENT	642	128	0	0	0	513	513	0	0	0	0	0	0
11464.1	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING AND COMMUNICATIONS IMPROVEMENTS			TRAFFIC SIGNAL IMPROVEMENT	OFF-SYSTEM TRAFFIC SIGNAL IMPROVEMENT	642	128	0	0	0	513	513	0	0	0	0	0	0
COMMENTS: 091848986; 103 LOCATIONS; SIGNAL TIMING IS COMPLETE; LED IS COMPLETE																				
11464.2	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING AND COMMUNICATIONS IMPROVEMENTS			TRAFFIC SIGNAL IMPROVEMENT	ON-SYSTEM TRAFFIC SIGNAL IMPROVEMENT	67	0	0	13	0	54	54	0	0	0	0	0	0
11464.2	RICHARDSON	RICHARDSON	CITYWIDE SIGNAL TIMING AND COMMUNICATIONS IMPROVEMENTS			TRAFFIC SIGNAL IMPROVEMENT	ON-SYSTEM TRAFFIC SIGNAL IMPROVEMENT	67	0	0	13	0	54	54	0	0	0	0	0	0
COMMENTS: 091848986; 18 LOCATIONS																				
11792	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSION		US 75	GRADE SEPARATION	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD	2,500	500	0	0	0	2,000	0	2,000	0	0	0	0	0
11792	RICHARDSON	RICHARDSON	GALATYN PKWY EXTENSION		US 75	GRADE SEPARATION	EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD	3,002	592	0	0	0	2,369	0	0	0	2,369	0	0	0
COMMENTS: TOTAL PROJECT COST INCLUDES LOCAL CONTRIBUTION OF \$40,000																				
11794.2	RICHARDSON	RICHARDSON	US 75		AT CAMPBELL	INTERSECTION IMPROVEMENT	US 75 SB RIGHT TURN LANE ONTO CAMPBELL & SUBSEQUENT AUXILIARY LANE ON CAMPBELL	625	63	0	63	0	500	0	500	0	0	0	0	0
11794.2	RICHARDSON	RICHARDSON	US 75		AT CAMPBELL	INTERSECTION IMPROVEMENT	US 75 SB RIGHT TURN LANE ONTO CAMPBELL & SUBSEQUENT AUXILIARY LANE ON CAMPBELL	625	63	0	63	0	500	0	0	0	0	0	500	0
COMMENTS: LOCAL FUNDS ARE AVAILABLE																				
11797	RICHARDSON	RICHARDSON	ALONG CENTRAL TRAIL		OVER CAMPBELL RD	BIKE/PEDESTRIAN	CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL	3,500	700	0	0	0	2,800	0	0	2,800	0	0	0	0
11797	RICHARDSON	RICHARDSON	ALONG CENTRAL TRAIL		OVER CAMPBELL RD	BIKE/PEDESTRIAN	CONSTRUCT PEDESTRIAN BRIDGE OVER CAMPBELL ROAD ALONG CENTRAL TRAIL	3,500	700	0	0	0	2,800	0	0	0	0	0	0	2,800
COMMENTS: LOCAL FUNDS ARE NOT AVAILABLE AS OF 2/22/10																				
11469	ROWLETT	ROWLETT	SH 66		DEXHAM RD	TRAFFIC SIGNAL IMPROVEMENT	UPGRADE SIGNAL CABINETS AND CONTROLLERS, INSTALL UPS IN CABINETS	300	0	0	60	0	240	240	0	0	0	0	0	0
11469	ROWLETT	ROWLETT	SH 66		DEXHAM RD	TRAFFIC SIGNAL IMPROVEMENT	UPGRADE SIGNAL CABINETS AND CONTROLLERS, INSTALL UPS IN CABINETS	300	0	0	60	0	240	240	0	0	0	0	0	0
COMMENTS:																				
961	TXDOT-DALLAS	DALLAS	MCCREE RD		AT SPUR 244 (NW HWY)	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	230	0	0	46	0	184	184	0	0	0	0	0	0
961	TXDOT-DALLAS	DALLAS	MCCREE RD		AT SPUR 244 (NW HWY)	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	230	0	0	46	0	184	184	0	0	0	0	0	0
COMMENTS: 035205092, 035305099; UTILITIES IN EXISTING ROW																				
978	TXDOT-DALLAS	DALLAS	SPUR 244 (NW HWY)		AT EXECUTIVE DR	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	314	0	0	63	0	251	251	0	0	0	0	0	0
978	TXDOT-DALLAS	DALLAS	SPUR 244 (NW HWY)		AT EXECUTIVE DR	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	314	0	0	63	0	251	251	0	0	0	0	0	0
COMMENTS: 035305099, 035305091																				
2219.1	TXDOT-DALLAS	DALLAS	SPUR 244 (LP 12)		AT EASTON AND FERNDAL RD	INTERSECTION IMPROVEMENT	ADD NORTHBOUND & EASTBOUND RIGHT TURN ONLY LANES & CONVERT NORTHBOUND INSIDE LANE TO LEFT TURN LANE	240	0	0	48	0	192	192	0	0	0	0	0	0
2219.1	TXDOT-DALLAS	DALLAS	SPUR 244 (LP 12)		AT EASTON AND FERNDAL RD	INTERSECTION IMPROVEMENT	ADD NORTHBOUND & EASTBOUND RIGHT TURN ONLY LANES & CONVERT NORTHBOUND INSIDE LANE TO LEFT TURN LANE	240	0	0	48	0	192	192	0	0	0	0	0	0
COMMENTS: 035305082, 035305088, 237402089, 035305091, 035305092;(24) (IMMEDIATE ACTION PLAN)																				
2814	TXDOT-DALLAS	DALLAS	SH 78 (GARLAND RD)		SOUTH OF TRANQUILLA	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS (9)	1,725	0	0	345	0	1,380	0	1,380	0	0	0	0	0
2814	TXDOT-DALLAS	DALLAS	SH 78 (GARLAND RD)		SOUTH OF TRANQUILLA	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS (9)	2,500	0	0	500	0	2,000	1,100	125	0	0	0	0	775
COMMENTS: 000902050--SH 78 AT BUCKNER TO LET 08-2005; 000902045--SH 78 FROM EAST OF LOOP 12 TO SPUR 244 (NW HWY) TO LET 06-2008; (9); COST INCREASE REQUESTED BY TXDOT BUT PROJECT DOES NOT MEET CUT OFF; TXDOT TO CONSIDER SCOPE REDUCTION OR LETTING WITH BID ALTERNATES																				
11125.2	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II			ITS	EXCHANGE OF VIDEO AND DATA B/T TXDOT AND PARTICIPATING AGENCIES	510	90	0	84	0	336	0	316	0	0	0	0	0
11125.2	TXDOT-DALLAS	VARIOUS	DALLAS AREA INTER-CITY COMMUNICATION EXCHANGE - PHASE II			ITS	EXCHANGE OF VIDEO AND DATA B/T TXDOT AND PARTICIPATING AGENCIES	510	90	0	84	0	336	54	282	0	0	0	0	0
COMMENTS:																				
11132	TXDOT-DALLAS	RICHARDSON	US 75		1.5 MILES N OF IH 635/LBJ	HOV	CONSTRUCT 2 CONCURRENT FLOW HOV IN MEDIAN	6,642	1,103	0	1,108	0	4,432	4,432	0	0	0	0	0	0
11132	TXDOT-DALLAS	RICHARDSON	US 75		1.5 MILES N OF IH 635/LBJ	HOV	CONSTRUCT 2 CONCURRENT FLOW HOV IN MEDIAN	6,642	1,103	0	1,108	0	4,432	4,432	0	0	0	0	0	0
COMMENTS: (SEE CMAQ 2844, CSJ 0047-06-115)																				
11471.1	TXDOT-DALLAS	VARIOUS	LOOP 12		SPUR 408	ITS	INSTALL FREEWAY MANAGEMENT SYSTEM; ATMS	4,630	0	0	926	0	3,704	3,704	0	0	0	0	0	0
11471.1	TXDOT-DALLAS	VARIOUS	LOOP 12		SPUR 408	ITS	INSTALL FREEWAY MANAGEMENT SYSTEM; ATMS	4,630	0	0	926	0	3,704	3,704	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11471																				

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DALLAS DISTRICT-CMAQ								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11471.2	TXDOT-DALLAS	VARIOUS	SPUR 408	IH 20	LOOP 12	ITS	INSTALL ITS SYSTEM	120	0	0	24	0	96	96	0	0	0	0	0	0
11471.2	TXDOT-DALLAS	VARIOUS	SPUR 408	IH 20	LOOP 12	ITS	INSTALL ITS SYSTEM	120	0	0	24	0	96	96	0	0	0	0	0	0
COMMENTS: NEW PROJECT; DELINEATED FROM 11471																				
11472	TXDOT-DALLAS	IRVING	BELT LINE RD		AT SH 183	INTERSECTION IMPROVEMENT	EXTEND NB BELT LINE RD RIGHT TURN TO EB SH 183 & EXTEND NB & SB LEFT TURN LANES FOR SH 183 FRONTAGE ROADS	1,295	0	0	259	0	1,036	0	1,036	0	0	0	0	0
11472	TXDOT-DALLAS	IRVING	CANCELLED-BELT LINE RD		AT SH 183	INTERSECTION IMPROVEMENT	EXTEND NB BELT LINE RD RIGHT TURN TO EB SH 183 & EXTEND NB & SB LEFT TURN LANES FOR SH 183 FRONTAGE ROADS	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: ADD SCOPE AND FUNDING FROM 11473 AND INCREASE OVERALL COST BY AN ADDITIONAL \$395,000 FOR A REVISED AUTHORIZED AMOUNT OF \$1,295,000																				
11478	TXDOT-DALLAS	DALLAS	SH 356 (IRVING BLVD)		AT REGAL ROW	INTERSECTION IMPROVEMENT	GEOMETRIC CHANGES & TRAFFIC SIGNAL	250	0	0	50	0	200	200	0	0	0	0	0	0
11478	TXDOT-DALLAS	DALLAS	SH 356 (IRVING BLVD)		AT REGAL ROW	INTERSECTION IMPROVEMENT	GEOMETRIC CHANGES & TRAFFIC SIGNAL	250	0	0	50	0	200	200	0	0	0	0	0	0
COMMENTS:																				
11501	TXDOT-DALLAS	VARIOUS	IH 30		DALLAS/TARRANT CL	HOV	2-LANE REVERSIBLE BARRIER-SEPARATED HOV LANES (NW 19TH ST/SH 161 TO LOOP 12); 2-LANE REVERSIBLE BARRIER SEPARATED HOV (LOOP 12 TO WESTMORELAND); 1-LANE REVERSIBLE BARRIER-SEPARATED HOV (WESTMORELAND TO IH 35E). FROM TARRANT/DALLAS COUNTY LINE TO LOOP 12 IS 2-LANE REVERSIBLE	3,300	259	0	608	0	2,433	2,433	0	0	0	0	0	0
11501	TXDOT-DALLAS	VARIOUS	IH 30		DALLAS/TARRANT CL	HOV	2-LANE REVERSIBLE BARRIER-SEPARATED HOV LANES (NW 19TH ST/SH 161 TO LOOP 12); 2-LANE REVERSIBLE BARRIER SEPARATED HOV (LOOP 12 TO WESTMORELAND); 1-LANE REVERSIBLE BARRIER-SEPARATED HOV (WESTMORELAND TO IH 35E). FROM TARRANT/DALLAS COUNTY LINE TO LOOP 12 IS 2-LANE REVERSIBLE	3,300	259	0	608	0	2,433	2,433	0	0	0	0	0	0
COMMENTS: DART IS PARTNER AGENCY																				
11506.1	TXDOT-DALLAS	VARIOUS	SH 114		DALLAS/TARRANT COUNTY LINE	ITS	INSTALL SENSOR STATIONS WITH COMPRESSED CCTV CAMERAS, DYNAMIC MESSAGE SIGNS, FIBEROPTIC CABLE INFRASTRUCTURE	2,500	0	0	500	0	2,000	2,000	0	0	0	0	0	0
11506.1	TXDOT-DALLAS	VARIOUS	SH 114		DALLAS/TARRANT COUNTY LINE	ITS	INSTALL SENSOR STATIONS WITH COMPRESSED CCTV CAMERAS, DYNAMIC MESSAGE SIGNS, FIBEROPTIC CABLE INFRASTRUCTURE	2,500	0	0	500	0	2,000	2,000	0	0	0	0	0	0
COMMENTS: 035306049; 035306903; 035304904; NO COST OVERRUNS ALLOWED																				
11506.7	TXDOT-DALLAS	VARIOUS	SH 114		SPUR 348	ITS	INSTALL SENSOR STATIONS WITH COMPRESSED CCTV CAMERAS, DYNAMIC MESSAGE SIGNS, AND FIBEROPTIC CABLE	1,012	0	0	202	0	810	810	0	0	0	0	0	0
11506.7	TXDOT-DALLAS	VARIOUS	SH 114		SPUR 348	ITS	INSTALL SENSOR STATIONS WITH COMPRESSED CCTV CAMERAS, DYNAMIC MESSAGE SIGNS, AND FIBEROPTIC CABLE	1,012	0	0	202	0	810	810	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS																				
11506.9	TXDOT-DALLAS	VARIOUS	SH 183		AT LOOP 12	ITS	INSTALL ITS SYSTEM	100	0	0	20	0	80	80	0	0	0	0	0	0
11506.9	TXDOT-DALLAS	VARIOUS	SH 183		AT LOOP 12	ITS	INSTALL ITS SYSTEM	100	0	0	20	0	80	80	0	0	0	0	0	0
COMMENTS:																				
11508.1	TXDOT-DALLAS	DALLAS	IH 635		WEBB CHAPEL	HOV	IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION))	528,500	70,000	0	12,500	0	50,000	0	20,000	20,000	10,000	0	0	0
11508.1	TXDOT-DALLAS	DALLAS	IH 635		WEBB CHAPEL	HOV	IMPROVE FREEWAY - PHASE 1; ADD MANAGED LANES IN TUNNEL (8 MAIN LANES TOTAL WITH 6 MANAGED LANES (3 IN EACH DIRECTION))	132,500	70,000	0	12,500	0	50,000	50,000	0	0	0	0	0	0
COMMENTS: 019603137 - PHASE 1 DIRECT CONNECTORS ON IH 35E FROM IH 635 TO LOOP 12; INCLUDES \$1,426,105,976 TOTAL (\$176,108,000 CAT 2, \$13,772,212 CAT 10 (CONGRESSIONAL EARMARK), \$100,000,000 DFW RTR DA-1, \$16,500,000 CAT 12, \$62,500,000 CMAQ (\$50,000,000 FEDERAL AND 12,500,000 STATE) \$3,119,778 STP-MM (\$2,495,822 FEDERAL AND \$623,956 STATE), \$73,000,000 LOCAL, AND \$981,105,976 LOCAL CONTRIBUTION); LOCAL MATCH PROVIDED BY DART & CITY OF DALLAS																				
11527.2	TXDOT-DALLAS	IRVING	LOOP 12		S OF TEXAS PLAZA	ITS	WIDEN 6-LANE FREEWAY TO 8 LANES, ADD 2 REVERSIBLE HOV LANES, ADD 2/3-LANE FRONTAGE ROADS, AND ADD ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)	600	0	0	120	0	480	480	0	0	0	0	0	0
11527.2	TXDOT-DALLAS	IRVING	LOOP 12		S OF TEXAS PLAZA	ITS	WIDEN 6-LANE FREEWAY TO 8 LANES, ADD 2 REVERSIBLE HOV LANES, ADD 2/3-LANE FRONTAGE ROADS, AND ADD ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)	600	0	0	120	0	480	480	0	0	0	0	0	0
COMMENTS: CMAQ PORTION OF LP 12 INTERCHANGE FOR ITS ELEMENTS ONLY; STP-MM PORTION IS TIP 11506.8; CSJ 035306050; INCLUDES \$144,598,833 PROP 14, \$10,630,835 CAT 2, \$600,000 CMAQ, \$56,800,008 DART, & \$5,900,000 IRVING																				
11529	TXDOT-DALLAS	GRAND PRAIRIE	IH 30		EAST OF BELT LINE RD	PARK & RIDE/RAIL STATION	634 SPACE PARK-N-RIDE LOT	1,200	240	0	0	0	960	0	960	0	0	0	0	0
11529	TXDOT-DALLAS	GRAND PRAIRIE	IH 30		EAST OF BELT LINE RD	PARK & RIDE/RAIL STATION	634 SPACE PARK-N-RIDE LOT	1,200	0	0	240	0	960	0	0	960	0	0	0	0
COMMENTS: 091848901; 1068-04-142; TXDOT TO DESIGN; RELATED TO 11577, 11840, AND 12005; PROJECT INCLUDES \$5,224,757 IN DFW RTR-DA2 FUNDS AND \$2,200 LOCAL																				
11738.1	TXDOT-DALLAS	DUNCANVILLE	COCKRELL HILL RD		AT IH 20	INTERSECTION IMPROVEMENT	CONSTRUCT FULL-LENGTH LEFT TURN LANES NORTHBOUND AND SOUTHBOUND AND CONSTRUCT NORTHBOUND AND SOUTHBOUND RIGHT TURN LANES ON COCKRELL HILL RD TO ACCESS IH 20	2,950	0	0	590	0	2,360	0	0	0	0	0	0	2,950
11738.1	TXDOT-DALLAS	DUNCANVILLE	COCKRELL HILL RD		AT IH 20	INTERSECTION IMPROVEMENT	CONSTRUCT FULL-LENGTH LEFT TURN LANES NORTHBOUND AND SOUTHBOUND AND CONSTRUCT NORTHBOUND AND SOUTHBOUND RIGHT TURN LANES ON COCKRELL HILL RD TO ACCESS IH 20	2,950	0	0	590	0	2,360	0	0	0	0	0	0	2,360
COMMENTS: 237404972, 091847998; INCLUDE \$200,000 IN TXDOT P.E. FUNDS																				
11740	TXDOT-DALLAS	DALLAS	SPUR 348		AT NEWKIRK	INTERSECTION IMPROVEMENT	CONSTRUCT WESTBOUND RIGHT TURN LANE, NORTHBOUND LEFT TURN LANE, INCREASE STORAGE FOR THE EASTBOUND/WESTBOUND LEFT TURN LANES AND RADII IMPROVEMENTS	400	0	0	80	0	320	0	320	0	0	0	0	0
11740	TXDOT-DALLAS	DALLAS	SPUR 348		AT NEWKIRK	INTERSECTION IMPROVEMENT	CONSTRUCT WESTBOUND RIGHT TURN LANE, NORTHBOUND LEFT TURN LANE, INCREASE STORAGE FOR THE EASTBOUND/WESTBOUND LEFT TURN LANES AND RADII IMPROVEMENTS	400	0	0	80	0	320	0	0	0	0	0	0	320
COMMENTS: 035304944																				

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DALLAS DISTRICT-CMAQ									PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR					
									(dollars in thousands)						(dollars in thousands)					
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11741	TXDOT-DALLAS	LEWISVILLE	EDMONDS LN	AT SH 121 BUSINESS		INTERSECTION IMPROVEMENT	RECONSTRUCT NORTHBOUND LEFT TURN LANE TO ACCOMMODATE A DUAL LEFT TURN	251	0	0	50	0	201	201	0	0	0	0	0	0
11741	TXDOT-DALLAS	LEWISVILLE	EDMONDS LN	AT SH 121 BUSINESS		INTERSECTION IMPROVEMENT	RECONSTRUCT NORTHBOUND LEFT TURN LANE TO ACCOMMODATE A DUAL LEFT TURN	251	0	0	50	0	201	201	0	0	0	0	0	0
COMMENTS: 036403930																				
11742	TXDOT-DALLAS	FARMERS BRANC	IH 635	AT LUNA RD		INTERSECTION IMPROVEMENT	CONSTRUCT U-TURN LANE ON WEST SIDE OF IH 635/LUNA RD INTERSECTION, ADD TURN LANES ON LUNA RD UNDER IH 635	2,000	750	0	250	0	1,000	0	1,000	0	0	0	0	0
11742	TXDOT-DALLAS	FARMERS BRANC	IH 635	AT LUNA RD		INTERSECTION IMPROVEMENT	CONSTRUCT U-TURN LANE ON WEST SIDE OF IH 635/LUNA RD INTERSECTION, ADD TURN LANES ON LUNA RD UNDER IH 635	2,000	750	0	250	0	1,000	0	0	0	0	0	1,000	0
COMMENTS:																				
11748	TXDOT-DALLAS	GRAND PRAIRIE	BELT LINE RD	AT IH 20 EB FR &	BELT LINE RD AT IH 20 WB FR	INTERSECTION IMPROVEMENT	ADVANCED NORTHBOUND LEFT TURN LANE ON BELT LINE RD FOR IH 20 WESTBOUND RAMP, NORTHBOUND RIGHT TURN LANE ON BELT LINE RD FOR IH 20 EASTBOUND RAMP ONTO BELT LINE RD, ADD WESTBOUND RIGHT TURN LANE FROM IH 20 WESTBOUND RAMP ONTO BELT LINE RD	4,375	0	0	135	3,700	540	0	540	0	0	0	0	0
11748	TXDOT-DALLAS	GRAND PRAIRIE	BELT LINE RD	AT IH 20 EB FR &	BELT LINE RD AT IH 20 WB FR	INTERSECTION IMPROVEMENT	ADVANCED NORTHBOUND LEFT TURN LANE ON BELT LINE RD FOR IH 20 WESTBOUND RAMP, NORTHBOUND RIGHT TURN LANE ON BELT LINE RD FOR IH 20 EASTBOUND RAMP ONTO BELT LINE RD, ADD WESTBOUND RIGHT TURN LANE FROM IH 20 WESTBOUND RAMP ONTO BELT LINE RD	4,375	0	0	135	3,700	540	0	540	0	0	0	0	0
COMMENTS: ALSO HAS \$3,700,000 IN RTR FUNDING																				
11750	TXDOT-DALLAS	MESQUITE	GUS THOMASSON	400' NORTH OF TOWN EAST BLVD	MESQUITE DR (N)	INTERSECTION IMPROVEMENT	CONSTRUCT RIGHT TURN LANE ALONG SOUTHBOUND GUS THOMASSON RD TO WESTBOUND TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR	359	72	0	0	0	287	0	287	0	0	0	0	0
11750	TXDOT-DALLAS	MESQUITE	GUS THOMASSON	400' NORTH OF TOWN EAST BLVD	MESQUITE DR (N)	INTERSECTION IMPROVEMENT	CONSTRUCT RIGHT TURN LANE ALONG SOUTHBOUND GUS THOMASSON RD TO WESTBOUND TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR	359	72	0	0	0	287	26	0	38	0	223	0	0
COMMENTS: 60% DESIGN COMPLETE; CITY HAS ACQUIRED MATERIALS FOR PROJECT, MOVED UTILITIES, AND ACQUIRED ROW; TXDOT IS DESIGNING PROJECT																				
11765.2	TXDOT-DALLAS	VARIOUS	IH 35E	PGBT	DALLAS/DENTON COUNTY LINE	ITS	ITS WIRELESS DEPLOYMENT	238	0	0	48	0	191	191	0	0	0	0	0	0
11765.2	TXDOT-DALLAS	VARIOUS	IH 35E	PGBT	DALLAS/DENTON COUNTY LINE	ITS	ITS WIRELESS DEPLOYMENT	238	0	0	48	0	191	191	0	0	0	0	0	0
COMMENTS: 019603973																				
11766.1	TXDOT-DALLAS	DALLAS	IH 30	IH 35E	TARRANT/DALLAS COUNTY LINE	ITS	INSTALLATION OF TWO (2) DYNAMIC MESSAGE SIGNS	410	0	0	82	0	328	0	328	0	0	0	0	0
11766.1	TXDOT-DALLAS	DALLAS	IH 30	IH 35E	TARRANT/DALLAS COUNTY LINE	ITS	INSTALLATION OF TWO (2) DYNAMIC MESSAGE SIGNS	410	0	0	82	0	328	0	0	0	328	0	0	0
COMMENTS: 106804980; NO COST OVERRUNS																				
11766.2	TXDOT-DALLAS	DALLAS	IH 20	IH 35E	IH 45	ITS	INSTALLATION OF FULL ITS SYSTEM	2,418	0	0	484	0	1,934	0	1,934	0	0	0	0	0
11766.2	TXDOT-DALLAS	DALLAS	IH 20	IH 35E	IH 45	ITS	INSTALLATION OF FULL ITS SYSTEM	2,418	0	0	484	0	1,934	0	0	0	0	0	0	1,934
COMMENTS: 237403958																				
11766.3	TXDOT-DALLAS	DALLAS	IH 45	IH 30	LOOP 12	ITS	INSTALLATION OF WIRELESS ITS SYSTEM	598	0	0	120	0	478	0	478	0	0	0	0	0
11766.3	TXDOT-DALLAS	DALLAS	IH 45	IH 30	LOOP 12	ITS	INSTALLATION OF WIRELESS ITS SYSTEM	598	0	0	120	0	478	0	0	0	0	0	0	478
COMMENTS: 009214928																				
11766.4	TXDOT-DALLAS	DALLAS	SH 183	STORY RD	DALLAS/TARRANT C/L	ITS	INSTALLATION OF WIRELESS ITS SYSTEM	416	0	0	83	0	333	0	333	0	0	0	0	0
11766.4	TXDOT-DALLAS	DALLAS	SH 183	STORY RD	DALLAS/TARRANT C/L	ITS	INSTALLATION OF WIRELESS ITS SYSTEM	416	0	0	83	0	333	0	0	0	0	0	0	333
COMMENTS: 009403957																				
11766.5	TXDOT-DALLAS	DALLAS	IH 635	IH 30	TOWNE CENTRE DRIVE	ITS	INSTALLATION OF WIRELESS ITS SYSTEM	130	0	0	26	0	104	0	104	0	0	0	0	0
11766.5	TXDOT-DALLAS	DALLAS	IH 635	IH 30	TOWNE CENTRE DRIVE	ITS	INSTALLATION OF WIRELESS ITS SYSTEM	130	0	0	26	0	104	0	0	104	0	0	0	0
COMMENTS: 237402932																				
11770	TXDOT-DALLAS	VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM			ITS	DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCLUDING INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK	766	153	0	0	0	612	0	612	0	0	0	0	0
11770	TXDOT-DALLAS	VARIOUS	REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM			ITS	DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCLUDING INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK	158	32	0	0	0	127	0	0	0	0	127	0	0
COMMENTS: TRANSFERRED \$607,333 TOTAL TO TIP 11893																				
11772	TXDOT-DALLAS	DALLAS	IH 35E	US 67	IH 20	ITS	ITS DEPLOYMENT; INSTALL CONDUIT TRUNKED SYSTEM WITH FIBER OPTIC CABLE AND OTHER CABLING NECESSARY FOR VIDEO AND DATA TRANSPORT, INCLUDES CLOSED CIRCUIT TELEVISION CAMERAS, DYNAMIC MESSAGE SIGNS, AND VEHICLE DETECTION UNITS	2,038	0	0	408	0	1,630	1,630	0	0	0	0	0	0
11772	TXDOT-DALLAS	DALLAS	IH 35E	US 67	IH 20	ITS	ITS DEPLOYMENT; INSTALL CONDUIT TRUNKED SYSTEM WITH FIBER OPTIC CABLE AND OTHER CABLING NECESSARY FOR VIDEO AND DATA TRANSPORT, INCLUDES CLOSED CIRCUIT TELEVISION CAMERAS, DYNAMIC MESSAGE SIGNS, AND VEHICLE DETECTION UNITS	2,038	0	0	408	0	1,630	1,630	0	0	0	0	0	0
COMMENTS: 044202980; NO COST OVERRUNS																				

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DALLAS DISTRICT-CMAQ

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)						
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11773	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT	FM 1171	ITS	ITS WIRELESS DEPLOYMENT WITH CLOSED CIRCUIT TELEVISION CAMERAS (CCTV), DYNAMIC MESSAGE SIGNS (DMS), AND VEHICLE DETECTION	850	170	0	0	0	680	680	0	0	0	0	0	0
11773	TXDOT-DALLAS	LEWISVILLE	IH 35E	PGBT	FM 1171	ITS	ITS WIRELESS DEPLOYMENT WITH CLOSED CIRCUIT TELEVISION CAMERAS (CCTV), DYNAMIC MESSAGE SIGNS (DMS), AND VEHICLE DETECTION	850	170	0	0	0	680	680	0	0	0	0	0	0
COMMENTS: 019602980; NO COST OVERRUNS																				
11776	TXDOT-DALLAS	VARIOUS	MOBILITY ASSISTANCE PATROLS			ITS	CONTINUATION OF MOBILITY ASSISTANCE PATROLS THROUGHOUT DALLAS COUNTY AND EXPANSION INTO COLLIN AND DENTON COUNTIES	8,000	1,920	0	0	0	6,080	4,053	2,027	0	0	0	0	0
11776	TXDOT-DALLAS	VARIOUS	MOBILITY ASSISTANCE PATROLS			ITS	CONTINUATION OF MOBILITY ASSISTANCE PATROLS THROUGHOUT DALLAS COUNTY AND EXPANSION INTO COLLIN AND DENTON COUNTIES	8,000	1,920	0	0	0	6,080	6,080	0	0	0	0	0	0
COMMENTS: 091800972																				
11791	TXDOT-DALLAS	MCKINNEY	FM 2478/CUSTER RD	AT US 380		INTERSECTION IMPROVEMENT	EXPAND THREE APPROACHES (4 LANES NORTH AND 6 LANES E-W) WITH LEFT TURN LANES	3,901	401	0	700	0	2,800	2,800	0	0	0	0	0	0
11791	TXDOT-DALLAS	MCKINNEY	FM 2478/CUSTER RD	AT US 380		INTERSECTION IMPROVEMENT	EXPAND THREE APPROACHES (4 LANES NORTH AND 6 LANES E-W) WITH LEFT TURN LANES	3,901	401	0	700	0	2,800	2,800	0	0	0	0	0	0
COMMENTS: 235102950; SOUTHERN APPROACH IS COVERED BY AN ASSOCIATED PROJECT CSJ 2351-01-013																				
11798.11	TXDOT-DALLAS	LEWISVILLE	IH 35E	DALLAS COUNTY LINE	N OF CORPORATE DR	ADDITION OF LANES	RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE	71,250	0	0	14,250	0	57,000	0	0	0	0	0	0	57,000
11798.11	TXDOT-DALLAS	LEWISVILLE	IH 35E	DALLAS COUNTY LINE	N OF CORPORATE DR	ADDITION OF LANES	RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE	71,250	0	0	14,250	0	57,000	0	0	0	0	0	0	57,000
COMMENTS:																				
11088.25	WYLIE	WYLIE	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		17	3	0	0	0	14	14	0	0	0	0	0	0
11088.25	WYLIE	WYLIE	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		17	3	0	0	0	14	14	0	0	0	0	0	0
COMMENTS:																				
DALLAS DISTRICT-CMAQ Current totals								1,984,512	948,052	0	41,009	3,700	462,685	214,079	71,954	60,542	26,172	0	0	90,813
Adjusted totals								1,471,234	948,919	0	41,386	3,700	456,209	275,950	1,281	7,706	24,534	22,415	22,673	106,845

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DALLAS DISTRICT-DFW RTR FUNDS							PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
							(dollars in thousands)					(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11424.2	ADDISON	ADDISON	VARIOUS (35 LOCATIONS)			ITS	ADDISON TRAFFIC CONTROL SYSTEM - 35 LOCATIONS	1,393	547	0	0	381	465	381	0	0	0	0	0	0
11424.2	ADDISON	ADDISON	VARIOUS (35 LOCATIONS)			ITS	ADDISON TRAFFIC CONTROL SYSTEM - 35 LOCATIONS	1,393	547	0	0	381	465	381	0	0	0	0	0	0
COMMENTS: DFW RTR-DA1 FUNDS																				
20244	ADDISON	ADDISON	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER				0	0	0	0	0	0	0	0	0	0	0	0	0
20244	ADDISON	ADDISON	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT	BOUNDED BY SPRING VALLEY RD TO THE NORTH; MARSH LANE TO THE WEST	BROOKHAVEN COLLEGE TO THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES AND BIKE TRAIL	3,672	734	0	0	2,938	0	0	0	2,938	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20081	ALLEN	ALLEN	FM 1378	ROCKRIDGE ROAD	SOUTH OF STACY ROAD	ADDITION OF LANES	RECONSTRUCT 2 LANE ROADWAY TO A 6 LANE ROADWAY	6,967	1,393	0	0	5,574	0	0	190	180	5,204	0	0	0
20081	ALLEN	ALLEN	FM 1378	ROCKRIDGE ROAD	STACY ROAD	ADDITION OF LANES	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE ROADWAY (ULTIMATE 6 LANES)	6,967	1,393	0	0	5,574	0	0	190	180	5,204	0	0	0
COMMENTS: DFW RTR-CC2 FUNDS; STILL WAITING ON LPAFA; ROW NEEDED																				
20082	ALLEN	ALLEN	STACY ROAD (FM 2786)	EAST OF ANGEL PARKWAY	FM 1378	ADDITION OF LANES	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY	8,228	1,548	0	0	6,780	0	0	1,190	5,489	0	0	0	0
20082	ALLEN	ALLEN	STACY ROAD (FM 2786)	EAST OF ANGEL PARKWAY	FM 1378	ADDITION OF LANES	RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY	8,328	1,548	0	0	6,780	0	0	1,190	5,489	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS																				
20235	CARROLLTON	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER				0	0	0	0	0	0	0	0	0	0	0	0	0
20235	CARROLLTON	CARROLLTON	TOD CATALYST INFRASTRUCTURE PROJECT	BOUNDED ON THE NORTH BY CARROLL AVE; EAST MYERS STREET; SOUTH BY CROSBY RD;	WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES	1,983	397	0	0	1,587	0	0	0	1,587	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20075	COLLIN CO	COLLIN COUNTY	FM 1378	FM 544	FM 3412 (BROWN ST.)	ADDITION OF LANES	REALIGN ON NEW LOCATION & WIDEN EXISTING 2 TO 6 LANE DIVIDED	9,330	1,866	0	0	7,464	0	0	7,464	0	0	0	0	0
20075	COLLIN CO	COLLIN CO	FM 1378	FM 544	FM 3412 (BROWN ST.)	ADDITION OF LANES	REALIGN ON NEW LOCATION & WIDEN EXISTING 2 TO 6 LANE DIVIDED	9,330	1,866	0	0	7,464	0	0	7,464	0	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS; COLLIN COUNTY IS THE SOURCE OF THE LOCAL CONTRIBUTION; 061906007; OLD CSJ 0918-24-996																				
20089	COLLIN CO	ANNA	OUTER LOOP	US 75	SH 121	NEW ROADWAY	CONSTRUCT NEW TWO LANE SERVICE ROAD	15,000	3,000	0	0	12,000	0	0	12,000	0	0	0	0	0
20089	COLLIN CO	ANNA	OUTER LOOP	US 75	SH 121	NEW ROADWAY	CONSTRUCT NEW TWO LANE SERVICE ROAD	15,000	3,000	0	0	12,000	0	0	12,000	0	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS; IF PRIVATE SECTOR PARTICIPATION IS SECURED, CONSTRUCTION FUNDS WILL BE RETURNED TO COLLIN COUNTY POOL; FIXED FUNDED; OLD CSJ 0918-24-993																				
11532	COPPELL	COPPELL	FREEMPORT PKWY	SH 121	SANDY LAKE RD	NEW ROADWAY	CONSTRUCT 6-LANE FACILITY	8,370	1,674	0	0	6,696	0	0	6,696	0	0	0	0	0
11532	COPPELL	COPPELL	FREEMPORT PKWY	SH 121	SANDY LAKE RD	NEW ROADWAY	CONSTRUCT 6-LANE FACILITY	8,370	1,674	0	0	6,696	0	0	6,696	0	0	0	0	0
COMMENTS: SPLIT INTO MULTIPLE PHASES, \$950,000 PE, \$2,150,000 ROW, AND \$5,270,000 CONST																				
11533	COPPELL	COPPELL	FREEMPORT PKWY	SANDY LAKE RD	RUBY RD	ADDITION OF LANES	WIDEN 2 TO 4 LANES	5,150	1,030	0	0	4,120	0	0	4,120	0	0	0	0	0
11533	COPPELL	COPPELL	FREEMPORT PKWY	SANDY LAKE RD	RUBY RD	ADDITION OF LANES	WIDEN 2 TO 4 LANES	5,150	1,030	0	0	4,120	0	0	4,120	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS; SPLIT FUNDING INTO MULTIPLE PHASES - \$750,000 PE, \$260,000 ROW, AND \$4,140,000 CONST																				
665.1	DALLAS	DALLAS	PARK LN	BOEDEKER	US 75 (CENTRAL EXPRESSWAY NORTH)	ADDITION OF LANES	WIDEN 4 LANE FACILITY TO 5 LANE FACILITY (2 EASTBOUND AND 3 WESTBOUND LANES)	3,784	757	0	0	3,027	0	61	2,966	0	0	0	0	0
665.1	TXDOT-DALLAS	DALLAS	CANCELLED - PARK LN	BOEDEKER	US 75 (CENTRAL EXPRESSWAY NORTH)	ADDITION OF LANES	CANCELLED - WIDEN 4 LANE FACILITY TO 5 LANE FACILITY (2 EASTBOUND AND 3 WESTBOUND LANES)	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; PROJECT LIMITS INCLUDE US 75 TO GREENVILLE ONLY; REMOVE DFW RTR FUNDS AND FUND WITH STP-MM ONLY (SEE TIP CODE 665.2); 091845398; 091845998; MOVE RTR FUNDS TO TIP 11018.2 (KATY TRAIL)																				
11018.2	DALLAS	DALLAS	KATY TRAIL	ELLSWORTH AVE	WORCOLA STREET	BIKE/PEDESTRIAN	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE - PHASE 6	8,100	1,620	0	0	0	6,480	0	6,480	0	0	0	0	0
11018.2	DALLAS	DALLAS	KATY TRAIL	ELLSWORTH AVE	WORCOLA STREET	BIKE/PEDESTRIAN	CONSTRUCT ELEVATED PEDESTRIAN BRIDGE - PHASE 6	8,100	1,620	0	0	6,480	0	0	6,480	0	0	0	0	0
COMMENTS: 091845808 (WAS 091845918) IS PHASE 6; 091847917, 091847988; CONVERTED TO RTR FUNDING; OFFSET BY REDUCING RTR FUNDS ON SYLVAN AVE (TIP/20190) AND DELETION OF TIP 665.1 (PARK LN)																				
11726.1	DALLAS	DALLAS	INDUSTRIAL BLVD	CADIZ ST	CONTINENTAL AVE	ADDITION OF LANES	RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES	39,000	9,872	0	0	29,128	0	1,200	7,200	20,728	0	0	0	0
11726.1	DALLAS	DALLAS	INDUSTRIAL BLVD	CADIZ ST	CONTINENTAL AVE	ADDITION OF LANES	RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: STP-MM FUNDS REMOVED																				
20062	DALLAS	DALLAS	SM WRIGHT BLVD (US 175)	BUDD ST	IH 45/JULIUS SCHEPPS	NEW ROADWAY	PE & ENVIRONMENTAL FUNDING FOR THE RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES	5,250	1,250	0	0	4,000	0	0	4,000	0	0	0	0	0
20062	DALLAS	DALLAS	SM WRIGHT BLVD (US 175)	BUDD ST	IH 45/JULIUS SCHEPPS	NEW ROADWAY	PE & ENVIRONMENTAL FUNDING FOR THE RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES	5,250	1,250	0	0	4,000	0	0	4,000	0	0	0	0	0
COMMENTS: DFW RTR-DA2 FUNDS																				
20066	DALLAS	DALLAS	IH 20	AT BONNIE VIEW		INTERSECTION IMPROVEMENT	IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	2,719	544	0	0	2,175	0	0	290	180	1,705	0	0	0
20066	TXDOT-DALLAS	DALLAS	IH 20	AT BONNIE VIEW		INTERSECTION IMPROVEMENT	IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM	2,719	544	0	0	2,175	0	0	0	2,175	0	0	0	0
COMMENTS: DFW RTR-DA1 FUNDS																				
20067	DALLAS	DALLAS	TRINITY STRAND TRAIL	WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR); ON TRINITY STRAND	MOTOR STREET	BIKE/PEDESTRIAN	CONSTRUCT 12-FOOT MULTI-USE TRAIL	5,670	1,134	0	0	4,536	0	0	4,523	0	0	0	0	0
20067	DALLAS	DALLAS	TRINITY STRAND TRAIL	WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR); ON TRINITY STRAND	MOTOR STREET	BIKE/PEDESTRIAN	CONSTRUCT 12-FOOT MULTI-USE TRAIL	5,670	1,134	0	0	4,536	0	0	4,523	0	0	0	0	0
COMMENTS: DFW RTR DA1 FUNDS; OLD CSJ 0918-45-973																				
20127	DALLAS	DALLAS	DART S. OAKCLIFF LRT	LEDBETTER	UNT CAMPUS	RAIL TRANSIT	PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT	100	20	0	0	80	0	0	80	0	0	0	0	0
20127	NCTCOG	DALLAS	DART S. OAKCLIFF LRT	LEDBETTER	UNT CAMPUS	RAIL TRANSIT	PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT	100	20	0	0	80	0	80	0	0	0	0	0	0
COMMENTS: DFW RTR DA1 FUNDS; FIXED FUNDED																				
20134	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION	BUS LANE RECONSTRUCTION ELM & COMMERCE (HOUSTON TO CENTRAL EXPRESSWAY)	STREETCAR PHASE IB (MAIN/ELM & COMMERCE LOOP)	RAIL TRANSIT	DALLAS CBD STREETCAR EXPANSION	10,000	0	0	0	10,000	0	0	10,000	0	0	0	0	0
20134	DALLAS	DALLAS	DALLAS CBD STREETCAR CIRCULATOR EXPANSION	DOWNTOWN DALLAS	OAK CLIFF	RAIL TRANSIT	PLANNING; ENGINEERING & ENVIRONMENTAL FOR DALLAS STREETCAR EXTENSION	10,000	0	0	0	10,000	0	0	10,000	0	0	0	0	0
COMMENTS: DFW RTR-DA1 & DFW RTR-DA2 FUNDS; OLD CSJ 0918-45-964																				

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DALLAS DISTRICT-DFW RTR FUNDS								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
20135	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK	AT VARIOUS CITYWIDE LOCATIONS		INTERSECTION IMPROVEMENT	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	3,032	606	0	0	2,426	2,426	0	426	1,200	800	0	0	0
20135	DALLAS	DALLAS	ATMS COMMUNICATIONS NETWORK	AT VARIOUS CITYWIDE LOCATIONS		INTERSECTION IMPROVEMENT	DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES	3,032	606	0	0	2,426	0	0	0	2,426	0	0	0	0
COMMENTS: DFW RTR-DA1 FUNDS; FIXED FUNDED; OLD CSJ 0918-45-963																				
20209	DALLAS	DALLAS	US 175	IH 45	SM WRIGHT (SH 310)	INTERCHANGE	ENGINEERING FOR THE CONSTRUCTION OF NEW LOCATION 6 LANE FREEWAY WITH INTERCHANGES AT IH 45 AND SM WRIGHT	1,250	0	0	250	1,000	0	0	1,000	0	0	0	0	0
20209	TXDOT-DALLAS	DALLAS	US 175	IH 45	SM WRIGHT (SH 310)	INTERCHANGE	ENGINEERING FOR THE CONSTRUCTION OF NEW LOCATION 6 LANE FREEWAY WITH INTERCHANGES AT IH 45 AND SM WRIGHT	1,250	0	0	250	1,000	0	0	0	0	1,000	0	0	0
COMMENTS: DFW RTR-DA1 FUNDS; OFFSET BY REDUCTION IN FUNDS ON TIP 20062/CSJ 0092-01-052; CITY PURCHASING ROW AS OF 02/2010																				
20236	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20236	DALLAS	DALLAS	PROJECT PASEO	ON LAMAR ST; BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES	2,696	539	0	0	2,157	0	0	0	2,157	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20237	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20237	DALLAS	DALLAS	BUTLER MIXED USED DEVELOPMENT	ON BUTLER ST; BETWEEN REDFIELD ST AND TEXAS OAK AVE		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES AND LANDSCAPING ON TEXAS OAK ST TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS	1,980	396	0	0	1,584	0	0	0	1,584	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20238	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20238	DALLAS	DALLAS	CONTINENTAL MIXED USE DEVELOPMENT	BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRATHER STREET, AND PRATHER STREET AND COMMERCE STREET	760	152	0	0	608	0	0	0	608	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20239	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20239	DALLAS	DALLAS	ZANG TRIANGLE	BOUNDED BY OAKENWALD ST ON THE NORTH; PLOWMAN AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; BUS CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS SUCH AS (BULB OUTS) ON ZANG BLVD; PLOWMAN AND OAKENWALD	2,188	438	0	0	1,750	0	0	0	1,750	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20240	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20240	DALLAS	DALLAS	LA REUNION TOWN CENTER - THE ORLEANS & THE COURTYARDS	BOUNDED BY FORT WORTH AVE ON THE SOUTH; COLORADO BLVD ON THE NORTH WALTER DR TO THE EAST		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS AND ON-STREET PARKING ON WALTER DRIVE, ANNIELS DRIVE, AND FORT WORTH AVE AND INTERSECTION IMPROVEMENTS TO ADD A LEFT HAND TURN LANE IN THE WEST BOUND FORT WORTH AVENUE AT WALTER DRIVE	2,483	497	0	0	1,986	0	0	0	1,986	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20241	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20241	DALLAS	DALLAS	LAKE HIGHLANDS TOD MULTIMODAL CONNECTIVITY PROJECT	BOUNDED BY WHITE ROCK TRAIL TO THE EAST; SKILLMAN TO THE WEST CHURCH RD TO THE NORTH; AND WHITE ROCK TRAIL TO THE SOUTH		BIKE/PEDESTRIAN	BIKE CONNECTION AND INTERSECTION IMPROVEMENTS ADDING A SECOND LEFT HAND TURN LANE ON WB WALNUT HILL LN TURNING LEFT ONTO SKILLMAN STREET HEADING SOUTH BOUND	3,468	694	0	0	2,774	0	0	0	2,774	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20242	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20242	DALLAS	DALLAS	EDISON/HI LINE STEMMONS/RAIL TRANSIT UNDERPASS CONNECTION	ON EDISON ST BOUNDED BY HI LINE DR ON THE WEST AND N. HOUSTON ON THE EAST		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION	1,439	288	0	0	1,151	0	0	0	1,151	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20245	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20245	DALLAS	DALLAS	ROUTH STREET UNDERPASS - GATEWAY TO THE ARTS DISTRICT, CONNECTING UPTOWN AND DOWNTOWN	AT INTERSECTION OF ROUTH ST AND WOODALL ROGERS FRWY BOUNDED ON THE NORTH BY CLARK ST AND FLORA ST ON THE SOUTH		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES AND BIKE CONNECTION	1,252	250	0	0	1,002	0	0	0	1,002	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20246	DALLAS	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
20246	DALLAS	DALLAS	ATMOS LOFTS MIXED USE DEVELOPMENT	BOUNDED ON THE NORTH BY JACKSON ST; EAST OF HARWOOD ST WOOD ST ON THE SOUTH; AND ST PAUL ST ON THE WEST		BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; AND BIKE CONNECTION	578	116	0	0	463	0	0	0	463	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																				
20132	DALLAS CO	DALLAS COUNTY	MILLER RD	GARLAND EAST CITY LIMITS	ROWLETT WEST CITY LIMITS	ADDITION OF LANES	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	12,437	2,487	0	0	9,949	0	0	1,573	8,376	0	0	0	0
20132	DALLAS CO	VARIOUS	MILLER RD	GARLAND EAST CITY LIMITS	ROWLETT WEST CITY LIMITS	ADDITION OF LANES	2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION	12,437	2,487	0	0	9,949	0	0	1,573	8,376	0	0	0	0
COMMENTS: FEDERAL EARMARK ON THIS PROJECT; DFW RTR DA1 FUNDS AFA IN PROGRESS; ADVANCES PGBT EE NEAR NEIGHBOR PROJECT; OLD CSJ 0918-45-967 LPFA IN PROGRESS DALLAS CO EXCUCUTED IT AND IS AWAITING TXDOT RESPONSE																				
20223	DALLAS COUNTY	SUNNYVALE	LAWSON RD	SCYENE RD	US 80	REHABILITATION	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	3,500	0	0	0	3,500	0	0	400	3,100	0	0	0	0
20223	DALLAS COUNTY	SUNNYVALE	LAWSON RD	SCYENE RD	US 80	REHABILITATION	RECONSTRUCT EXISTING ROADWAY 2 TO 2 LANE FOR SAFETY; REHABILITATION	3,500	0	0	0	3,500	0	0	0	3,500	0	0	0	0
COMMENTS: 0918-11-932																				
11141.2	DART	RICHARDSON	PGBT PARK AND RIDE EXPANSION			PARK & RIDE/RAIL STATION	CONSTRUCT 709 SPACE PARK AND RIDE STATION	519	104	0	0	415	0	415	0	0	0	0	0	0
11141.2	DART	RICHARDSON	PGBT PARK AND RIDE EXPANSION			PARK & RIDE/RAIL STATION	CONSTRUCT 709 SPACE PARK AND RIDE STATION	519	104	0	0	415	0	415	0	0	0	0	0	0
COMMENTS: 091845916; 0918-24-997																				

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DALLAS DISTRICT-DFW RTR FUNDS								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)						(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
20069	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT	WEST SIDE OF THE DALLAS NORTH TOLLWAY	BETWEEN TENNYSON PKWY AND SPRING CREEK PKWY	PARK & RIDE/RAIL STATION	CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY	12,700	4,200	0	0	8,500	0	0	8,500	0	0	0	0	0	0
20069	DART	PLANO	NORTHWEST PLANO PARK AND RIDE LOT	WEST SIDE OF THE DALLAS NORTH TOLLWAY	BETWEEN TENNYSON PKWY AND SPRING CREEK PKWY	PARK & RIDE/RAIL STATION	CONSTRUCT 544 (ULTIMATELY 716) SPACE DART PARK AND RIDE FACILITY	12,700	4,200	0	0	8,500	0	8,500	0	0	0	0	0	0	0
COMMENTS: OLD CSJ 0918-24-994 \$2,250,000 TOTAL (\$1,500,000 DFW RTR-CC1 FUNDS AND \$750,000 LOCAL) FOR ENGINEERING PHASE IN FY2010 \$10,450,000 TOTAL (\$7,000,000 DFW RTR-CC1 FUNDS AND \$3,450,000 LOCAL) FOR CONSTRUCTION FY2011; DART ROW WILL COVER LOCAL MATCH; DESIGN TO START 08/2010, DESIGN COMPLETE 02/2011; ROW ALREADY PURCHASED																					
20147	DART	CARROLLTON	NORTH CARROLLTON LRT STATION	NEAR IH 35E	FRANKFORD ROAD	PARK & RIDE/RAIL STATION	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	6,669	1,968	0	0	4,701	0	0	4,701	0	0	0	0	0	0
20147	DART	CARROLLTON	NORTH CARROLLTON LRT STATION	NEAR IH 35E	FRANKFORD ROAD	PARK & RIDE/RAIL STATION	EXPANSION OF SURFACE PARKING AT NORTH CARROLLTON LRT STATION, END OF LINE STATION ALONG NORTHWEST CORRIDOR 4 (920 SPACES)	6,669	1,968	0	0	4,701	0	4,701	0	0	0	0	0	0	0
COMMENTS: \$2,450,535 TOTAL (\$1,585,521 DFW RTR-DE1 AND \$865,014 LOCAL) FOR ROW \$324,551 TOTAL (\$324,551 LOCAL) FOR ENGINEERING 3,894,349 TOTAL (\$3,115,479 DFW RTR-DE1 AND \$778,870 LOCAL) FOR CONSTRUCTION																					
20007	DCTA	VARIOUS	ADVANCE PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL	DENTON CBD S OF HICKORY/MKT RR	DART TRINITY MILLS LRT STATION	RAIL TRANSIT	PURCHASE OF RAIL VEHICLES	71,500	14,300	0	0	57,200	0	57,200	0	0	0	0	0	0	0
20007	DCTA	VARIOUS	ADVANCE PURCHASE OF RAIL VEHICLES FOR DCTA LIGHT RAIL	DENTON CBD S OF HICKORY/MKT RR	DART TRINITY MILLS LRT STATION	RAIL TRANSIT	PURCHASE OF RAIL VEHICLES	71,500	14,300	0	0	57,200	0	57,200	0	0	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																					
20150	DCTA	DENTON	MKT RAIL CORRIDOR	DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	DART TRINITY MILLS LIGHT RAIL STATION	RAIL TRANSIT	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	250,782	56,969	0	0	193,813	0	197,750	0	0	0	0	0	0	0
20150	DCTA	DENTON	MKT RAIL CORRIDOR	DENTON CBD JUST SOUTH OF INTERSECTION OF HICKORY AND RAILROAD	DART TRINITY MILLS LIGHT RAIL STATION	RAIL TRANSIT	CONSTRUCT PASSENGER RAIL LINE USING LIGHT RAIL NEW TECHNOLOGY LINKING THE CITIES OF DENTON AND LEWISVILLE TO THE DART LRT LINE AT TRINITY MILLS IN CARROLLTON	250,782	56,969	0	0	193,813	0	193,813	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																					
20137	DENTON	DENTON	INSTALLATION OF FIBER OPTIC COMMUNICATION LINES		AT VARIOUS LOCATIONS IN THE CITY OF DENTON	ITS	INSTALLATION OF COMMUNICATION LINES	1,965	393	0	0	1,572	0	0	0	1,572	0	0	0	0	0
20137	DENTON	DENTON	INSTALLATION OF FIBER OPTIC COMMUNICATION LINES		AT VARIOUS LOCATIONS IN THE CITY OF DENTON	ITS	INSTALLATION OF COMMUNICATION LINES	1,965	393	0	0	1,572	0	0	0	1,572	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS; FIXED FUNDED																					
20144	DENTON	DENTON	MAYHILL ROAD	IH 35 EAST	US 380	ADDITION OF LANES	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499	56,671	11,334	0	0	45,336	0	0	4,363	9,827	31,146	0	0	0	0
20144	DENTON	DENTON	MAYHILL ROAD	IH 35 EAST	US 380	ADDITION OF LANES	EXPAND 2 LANE RURAL ROAD TO A 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANE DIVIDED URBAN); EXTENSION OF FM 2499	56,671	11,334	0	0	45,336	0	0	4,363	40,973	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																					
20146	DENTON	DENTON	BONNIE BRAE ROAD	IH 35 EAST	US 377	ADDITION OF LANES	WIDEN 2 TO 4 LANE ARTERIAL	57,689	11,538	0	0	46,151	0	0	5,160	2,059	38,933	0	0	0	0
20146	DENTON	DENTON	BONNIE BRAE ROAD	IH 35 EAST	US 377	ADDITION OF LANES	WIDEN 2 TO 4 LANE ARTERIAL	57,689	11,538	0	0	46,151	0	0	5,160	40,992	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																					
20149	DENTON	DENTON	PECAN CREEK PEDESTRIAN BRIDGE	PECAN CREEK NEAR PRAIRIE ST AND LOOP 288; RAIL TRAIL BRIDGE	RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)	BIKE/PEDESTRIAN	CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL	1,456	291	0	0	1,165	0	0	1,165	0	0	0	0	0	0
20149	DENTON	DENTON	PECAN CREEK PEDESTRIAN BRIDGE	PECAN CREEK NEAR PRAIRIE ST AND LOOP 288; RAIL TRAIL BRIDGE	RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288)	BIKE/PEDESTRIAN	CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL	1,456	291	0	0	1,165	0	0	1,165	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																					
11432.2	DENTON CO	VARIOUS	FM 2181	HICKORY CREEK ROAD	WEST FRTG ROAD OF IH 35E IN CORINTH	ADDITION OF LANES	2 TO 6 LANES DIVIDED; PARTNERSHIP BETWEEN CORINTH/DENTON/DENTON COUNTY/ HICKORY CREEK	56,129	6,150	0	0	26,579	0	0	26,579	0	0	0	0	0	0
11432.2	DENTON CO	VARIOUS	FM 2181	HICKORY CREEK ROAD	WEST FRTG ROAD OF IH 35E IN CORINTH	ADDITION OF LANES	2 TO 6 LANES DIVIDED; PARTNERSHIP BETWEEN CORINTH/DENTON/DENTON COUNTY/ HICKORY CREEK	56,129	6,150	0	0	26,579	0	0	0	12,186	0	0	14,393	0	0
COMMENTS: 205402015; PE IN PROGRESS; DFW RTR-DE1 FUNDS																					
11725	DENTON CO	THE COLONY	MEMORIAL DR OVERPASS/UNDERPASS	NAVAHO LN	SPRING CREEK PKWY AT SH 121	GRADE SEPARATION	CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD	13,200	2,640	0	0	10,560	0	0	0	0	0	0	0	0	10,560
11725	DENTON CO	THE COLONY	MEMORIAL DR OVERPASS/UNDERPASS	NAVAHO LN	SPRING CREEK PKWY AT SH 121	GRADE SEPARATION	CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD	13,200	2,640	0	0	10,560	0	0	0	10,560	0	0	0	0	0
COMMENTS: FUNDING FOR PROJECT CONTINGENT ON THE COLONY REACHING AGREEMENT WITH NEIGHBORING CITY (FRISCO) AND DENTON COUNTY; FEDERAL FUNDS (STP-MM) REMOVED FROM PROJECT AND ADDED TO TIP 11798.1/CSJ 0196-02-114																					
20232	DUNCANVILLE	DUNCANVILLE	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0
20232	DUNCANVILLE	DUNCANVILLE	N. MAIN STREET- PHASE I	ON NORTH MAIN STREET	BETWEEN CENTER AND DAVIS STREET	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING SLIP LANE AND ANGLED PARKING ALONG N. MAIN ST FROM CENTER ST TO DAVIS ST AND ELIMINATION OF ONE NORTHBOUND LANE ON MAIN ST WITHIN THESE LIMITS	2,388	478	0	0	1,911	0	0	0	1,911	0	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																					
11747	DUNCANVILLE, CE	DUNCANVILLE, CE	WINTERGREEN RD	DUNCANVILLE RD TO E OF STEWART BRANCH CREEK &	DUNCANVILLE RD FROM WINTERGREEN TO S OF STEWART BRANCH CREEK	INTERSECTION IMPROVEMENT	REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND EXPAND INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES	10,417	7,837	0	0	2,580	0	0	0	0	0	0	0	0	2,580
11747	DALLAS COUNTY	DUNCANVILLE, CE	WINTERGREEN RD	DUNCANVILLE RD TO E OF STEWART BRANCH CREEK &	DUNCANVILLE RD FROM WINTERGREEN TO S OF STEWART BRANCH CREEK	INTERSECTION IMPROVEMENT	REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND EXPAND INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES	10,417	7,837	0	0	2,580	0	0	480	2,100	0	0	0	0	0
COMMENTS: PLEASE NOTE PROJECT WILL BE PROCESSED AS RTR FINANCIAL PAYMENT ONLY FOR A TOTAL OF \$2,580,000 OF RTR FUNDS FROM ACCOUNT 1. PLEASE NOTE, DCIS WILL BE UPDATED AFTER TTC ACTION TO REFLECT AN ESTIMATED COST OF \$2,580,000 ONLY AND SINCE ITS A PAYMENT CSJ ONLY, NO LOCAL FUNDS WILL BE SHOWN IN THE DCIS.																					

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-DFW RTR FUNDS

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)										
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015				
20133	FARMERS BRANC	FARMERS BRANC	STATION AREA TRAILS ALONG DENTON DRIVE	AT VALLEY VIEW LANE (NEAR DART RAIL STATION)		BIKE/PEDESTRIAN	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	324	65	0	0	260	0	0	0	0	260	0	0	0	0	0	0	
20133	FARMERS BRANC	FARMERS BRANC	STATION AREA TRAILS ALONG DENTON DRIVE	AT VALLEY VIEW LANE (NEAR DART RAIL STATION)		BIKE/PEDESTRIAN	PEDESTRIAN TRAIL CONNECTING THE DART RAIL TRANSIT STATION TO RESIDENTIAL NEIGHBORHOODS AND BUSINESSES TO THE NORTH AND THE CITY'S HISTORICAL PARK	324	65	0	0	260	0	0	0	0	260	0	0	0	0	0	0	
COMMENTS: DFW RTR DA1 FUNDS																								
20234	FARMERS BRANC	FARMERS BRANC	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20234	FARMERS BRANC	FARMERS BRANC	STATION AREA SIDEWALKS	BOUNDED BY PIKE ST ON THE NORTH; RELOCATED BEE ST ON THE EAST	BUTTONWOOD STREET ON THE SOUTH; DART GREEN LINE ON THE WEST	BIKE/PEDESTRIAN	LANDSCAPING; PEDESTRIAN AMENITIES;	665	133	0	0	532	0	0	0	0	532	0	0	0	0	0	0	0
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																								
20140	FLOWER MOUND	FLOWER MOUND	SPINKS ROAD	GARDEN RIDGE BOULEVARD	DUNCAN LANE	NEW ROADWAY	NEW 4 LANE DIVIDED URBAN ARTERIAL	5,029	1,006	0	0	4,024	0	0	0	4,024	0	0	0	0	0	0	0	0
20140	FLOWER MOUND	FLOWER MOUND	SPINKS ROAD	GARDEN RIDGE BOULEVARD	DUNCAN LANE	NEW ROADWAY	NEW 4 LANE DIVIDED URBAN ARTERIAL	5,029	1,006	0	0	4,024	0	4,024	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																								
20141.1	FLOWER MOUND	FLOWER MOUND	GERAULT	FM 2499	FM 3040 (FLOWER MOUND RD)	ADDITION OF LANES	WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL	844	169	0	0	675	0	0	0	675	0	0	0	0	0	0	0	0
20141.1	FLOWER MOUND	FLOWER MOUND	GERAULT	FM 2499	FM 3040 (FLOWER MOUND RD)	ADDITION OF LANES	WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL	844	169	0	0	675	0	0	0	675	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																								
20141.2	FLOWER MOUND	FLOWER MOUND	MORRISS	FM 3040 (FLOWER MOUND RD)	FM 407	ADDITION OF LANES	WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL	12,621	2,524	0	0	10,097	0	0	0	10,097	0	0	0	0	0	0	0	0
20141.2	FLOWER MOUND	FLOWER MOUND	MORRISS	FM 3040 (FLOWER MOUND RD)	FM 407	ADDITION OF LANES	WIDEN AND RECONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL TO 6 LANE DIVIDED URBAN ARTERIAL	12,621	2,524	0	0	10,097	0	0	0	10,097	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																								
20142	FLOWER MOUND	FLOWER MOUND	GARDEN RIDGE BLVD	FM 3040	SPINKS ROAD	NEW ROADWAY	NEW 4 LANE DIVIDED URBAN ARTERIAL	3,569	714	0	0	2,855	0	0	0	2,855	0	0	0	0	0	0	0	0
20142	FLOWER MOUND	FLOWER MOUND	GARDEN RIDGE BLVD	FM 3040	SPINKS ROAD	NEW ROADWAY	NEW 4 LANE DIVIDED URBAN ARTERIAL	3,569	714	0	0	2,855	0	2,855	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																								
20143	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND ROAD	FM 1171	FM 2499	ADDITION OF LANES	WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL	5,174	1,035	0	0	4,140	0	0	0	4,140	0	0	0	0	0	0	0	0
20143	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND ROAD	FM 1171	FM 2499	ADDITION OF LANES	WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL	5,174	1,035	0	0	4,140	0	4,140	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																								
20243	FLOWER MOUND	FLOWER MOUND	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20243	FLOWER MOUND	FLOWER MOUND	FLOWER MOUND DOWNTOWN	ON MORRIS RD	BOUNDED BY FM 1171 ON THE SOUTH AND TIMBER CREEK TO THE NORTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; TRAFFIC SIGNALIZATION; ROW ACQUISITION; AND STREET IMPROVEMENTS TO ADD TWO LANES ON WINDSOR TO CONNECT TO FM 2499.	3,733	747	0	0	2,987	0	0	0	2,987	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																								
20138	FORT WORTH	HASLET/FORT WO	HASLET/DENTON COUNTY	MULTIMODAL TRANSPORTATION IMPROVEMENTS		SPECIAL STUDIES	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156	100,000	20,000	0	0	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0
20138	FORT WORTH	HASLET/FORT WO	HASLET/DENTON COUNTY	MULTIMODAL TRANSPORTATION IMPROVEMENTS		SPECIAL STUDIES	RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156	100,000	20,000	0	0	80,000	0	80,000	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS; AGREEMENT BETWEEN FW & RR TO BE FINALIZED 4/2010 This work will be accomplished by BNSF -Estimated design completion date: 3/2011 -Construction start date: 6/2011 -Construction completion date: 3/2013 (BNSF will need to confirm the duration of construction) -No phasing that we are aware of. BNSF will control the phasing with their design.																								
20139	FORT WORTH	FORT WORTH	LITSEY ROAD	INDEPENDENCE PARKWAY	WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)	ADDITION OF LANES	WIDEN ROADWAY FROM 2 TO 4 LANES	8,000	1,600	0	0	6,400	0	0	0	520	200	5,680	0	0	0	0	0	0
20139	FORT WORTH	FORT WORTH	LITSEY ROAD	INDEPENDENCE PARKWAY	WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD)	ADDITION OF LANES	WIDEN ROADWAY FROM 2 TO 4 LANES	8,000	1,600	0	0	6,400	0	0	0	520	5,880	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS; OLD CSJ 0918-46-941; LPAFA AGREEMENT TO STARTED Engineering/Environmental: Begin Jun 2010 & End Jan 2011 (\$480,000 at 80/20 split) Right-of-way: Begin Feb 2011 & End Apr 2011 (\$500,000 at 80/20 split) Utilities: Begin May 2011 & End Jul 2011 (\$250,000 at 80/20 split) Construction: Begin Aug 2011 & Oct 2012 (\$6,770,000 at 80/20 split)																								
20086	FRISCO	FRISCO	SH 121 FRONTAGE RD	AT OHIO DRIVE		INTERSECTION IMPROVEMENT	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	294	59	0	0	236	0	0	0	41	0	195	0	0	0	0	0	0
20086	FRISCO	FRISCO	SH 121 FRONTAGE RD	AT OHIO DRIVE		INTERSECTION IMPROVEMENT	DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE	294	59	0	0	236	0	0	0	41	0	195	0	0	0	0	0	0
COMMENTS: 036404967; DFW RTR-CC1 FUNDS																								
20087	FRISCO	FRISCO	SH 289	SH 121	FM 3537	INTERSECTION IMPROVEMENT	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	3,735	747	0	0	2,988	0	0	0	202	0	870	1,916	0	0	0	0	0
20087	FRISCO	FRISCO	SH 289	SH 121	FM 3537	INTERSECTION IMPROVEMENT	ADD TURNING BAYS AT INTERSECTIONS; SIGNAL IMPROVEMENTS, ADD ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS	3,735	747	0	0	2,988	0	0	0	202	0	870	1,916	0	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS																								
20207	FRISCO	FRISCO	STONEBROOK PKWY	LEGACY DRIVE	LONGHORN TRAIL	NEW ROADWAY	CONSTRUCT 2 LANE RURAL DIVIDED ARTERIAL	14,257	0	0	0	14,257	0	0	0	14,257	0	0	0	0	0	0	0	0
20207	FRISCO	FRISCO	STONEBROOK PKWY	LEGACY DRIVE	LONGHORN TRAIL	NEW ROADWAY	CONSTRUCT 4 LANE DIVIDED URBAN ARTERIAL (ULTIMATE 6 LANES)	14,257	0	0	0	14,257	0	0	0	0	14,257	0	0	0	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS; LOCAL CONTRIBUTION CREDIT PROJECT FOR FRISCO																								

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DALLAS DISTRICT-DFW RTR FUNDS								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)						(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
20124	GARLAND	GARLAND	PLEASANT VALLEY ROAD	RICHFIELD DRIVE & CREEK MEADOW LANE	MILES LANE	NEW ROADWAY	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE	28,845	5,369	0	0	21,476	0	0	3,172	18,304	0	0	0	0	
20124	GARLAND	GARLAND	PLEASANT VALLEY ROAD	RICHFIELD DRIVE & CREEK MEADOW LANE	MILES LANE	NEW ROADWAY	CONSTRUCT A 4 LANE DIVIDED ROADWAY AND BRIDGE	26,845	5,369	0	0	21,476	0	0	3,172	18,304	0	0	0	0	
COMMENTS: DFW RTR DA1 & DFW RTR DA2 FUNDS; ADVANCES PGBT EE NEAR NEIGHBOR PROJECT; OLD CSJ 0918-45-969																					
11528.1	GRAND PRAIRIE	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCESS MANAGEMENT	MACARTHUR	BAGDAD	NEW ROADWAY	0 TO 4 LANES	4,405	881	0	0	3,524	0	0	3,524	0	0	0	0	0	
11528.1	GRAND PRAIRIE	GRAND PRAIRIE	GIFFORD/BAGDAD/ACCESS MANAGEMENT	MACARTHUR	BAGDAD	NEW ROADWAY	0 TO 4 LANES	4,405	881	0	0	3,524	0	0	3,524	0	0	0	0	0	
COMMENTS: 091848900; LOCALLY LET																					
11536	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	FM 1382	ADDITION OF LANES	WIDEN 2 TO 4-LANE DIVIDED; LEFT TURN BAY AND RIGHT TURN BAY AT FM1382	9,000	1,800	0	0	7,200	0	0	900	0	0	0	0	6,300	
11536	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	FM 1382	ADDITION OF LANES	WIDEN 2 TO 4-LANE DIVIDED; LEFT TURN BAY AND RIGHT TURN BAY AT FM1382	9,000	1,800	0	0	7,200	0	0	0	7,200	0	0	0	0	
COMMENTS: APPENDIX D PROJECT; OLD CSJ 0918-47-985																					
11744	IRVING	IRVING	SPUR 348	AT LAS COLINAS BLVD		GRADE SEPARATION	CONSTRUCT GRADE SEPARATION	13,150	0	0	0	13,150	0	0	13,150	0	0	0	0	0	
11744	IRVING	IRVING	SPUR 348	AT LAS COLINAS BLVD		GRADE SEPARATION	CONSTRUCT GRADE SEPARATION	13,150	0	0	0	13,150	0	10,000	3,150	0	0	0	0	0	
COMMENTS: DFW RTR-DA1 FUNDS; PE UNDERWAY; WORKING ON LPFA; CAT EX																					
20105	LEWISVILLE	LEWISVILLE	CORPORATE DR	WATERS RIDGE DRIVE	DGNO RR	ADDITION OF LANES	CONSTRUCT FOUR LANE DIVIDED ROADWAY	1,986	397	0	0	1,589	0	0	1,589	0	0	0	0	0	
20105	LEWISVILLE	LEWISVILLE	CORPORATE DR	WATERS RIDGE DRIVE	DGNO RR	ADDITION OF LANES	CONSTRUCT FOUR LANE DIVIDED ROADWAY	1,986	397	0	0	1,589	0	0	1,589	0	0	0	0	0	
COMMENTS: SEGMENT 1; RTR AGREEMENTS COMPLETE; DFW RTR-DE1 FUNDS																					
20108	LEWISVILLE	LEWISVILLE	CORPORATE DR	HOLFORD'S PRAIRIE RD	ELM FORK TRINITY RIVER BRIDGE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	10,208	2,042	0	0	8,166	0	0	1,538	6,628	0	0	0	0	
20108	LEWISVILLE	LEWISVILLE	CORPORATE DR	HOLFORD'S PRAIRIE RD	ELM FORK TRINITY RIVER BRIDGE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	10,208	2,042	0	0	8,166	0	0	1,538	6,628	0	0	0	0	
COMMENTS: DFW RTR-DE1 FUNDS																					
20110	LEWISVILLE	LEWISVILLE	CORPORATE DR	JOSEY LANE	TRINITY DRIVE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	3,831	766	0	0	3,065	0	0	3,065	0	0	0	0	0	
20110	LEWISVILLE	LEWISVILLE	CORPORATE DR	JOSEY LANE	TRINITY DRIVE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	3,831	766	0	0	3,065	0	0	0	3,065	0	0	0	0	
COMMENTS: DFW RTR-DE1 FUNDS																					
20111	LEWISVILLE	LEWISVILLE	CORPORATE DR	HOLFORD'S PRAIRIE ROAD	FM 2281	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	4,512	902	0	0	3,609	0	275	3,334	0	0	0	0	0	
20111	LEWISVILLE	LEWISVILLE	CORPORATE DR	HOLFORD'S PRAIRIE ROAD	FM 2281	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	4,512	902	0	0	3,609	0	275	0	3,334	0	0	0	0	
COMMENTS: DFW RTR-DE1 FUNDS																					
20113	LEWISVILLE	LEWISVILLE	CORPORATE DR	FM 544	JOSEY LANE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	17,834	3,567	0	0	14,267	0	0	856	2,273	11,138	0	0	0	
20113	LEWISVILLE	LEWISVILLE	CORPORATE DR	FM 544	JOSEY LANE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	17,834	3,567	0	0	14,267	0	0	856	13,411	0	0	0	0	
COMMENTS: DFW RTR-DE1 FUNDS																					
20131	LEWISVILLE	LEWISVILLE	CORPORATE DR	AT ELM FORK TRINITY RIVER BRIDGE	DGNO RR	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	6,724	1,345	0	0	5,379	0	0	410	4,969	0	0	0	0	
20131	LEWISVILLE	LEWISVILLE	CORPORATE DR	ELM FORK TRINITY RIVER BRIDGE	DGNO RR	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	6,724	1,345	0	0	5,379	0	0	0	5,379	0	0	0	0	
COMMENTS: DFW RTR-DE1 FUNDS																					
20152	LEWISVILLE	LEWISVILLE	CORPORATE DR		AT ELM FORK TRINITY RIVER BRIDGE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	5,895	1,179	0	0	4,716	0	0	989	3,727	0	0	0	0	
20152	LEWISVILLE	LEWISVILLE	CORPORATE DR		AT ELM FORK TRINITY RIVER BRIDGE	NEW ROADWAY	CONSTRUCT FOUR LANE DIVIDED ROADWAY	5,895	1,179	0	0	4,716	0	0	989	3,727	0	0	0	0	
COMMENTS: DFW RTR-DE1 FUNDS																					
20231	LEWISVILLE	LEWISVILLE	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	
20231	LEWISVILLE	LEWISVILLE	OLD TOWN TRANSIT ORIENTED DEVELOPMENT	BOUNDED BY 100 N. CHARLES ST; 200 N. CHARLES ST	100 W. TO 500 E. BLOCKS OF MAIN STREET AND 100 N. TO 500 S. BLOCKS OF MILL ST	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; BUS TRANSIT CONNECTION; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS ON MAIN ST AND MILL ST TO REDUCE FROM TWO LANES TO ONE LANE IN EACH DIRECTION TO ACCOMMODATE PEDESTRIAN IMPROVEMENTS	3,750	750	0	0	3,000	0	0	0	3,000	0	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																					
20099	LITTLE ELM	LITTLE ELM	WITT ROAD	ELDORADO PARKWAY (FM 720)	KING ROAD	ADDITION OF LANES	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN	5,560	1,112	0	0	4,448	0	476	40	3,932	0	0	0	0	
20099	LITTLE ELM	LITTLE ELM	WITT ROAD	ELDORADO PKWY (FM 720)	KING ROAD	ADDITION OF LANES	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN	5,560	1,112	0	0	4,448	0	476	360	3,613	0	0	0	0	
COMMENTS: \$475,904 DFW RTR DE1 FUNDS IN FY2009 FOR PE																					
20093	MCKINNEY	MCKINNEY	MCDONALD ST (SH 5) AT ELDORADO PKWY/FM 546	MCDONALD ST (SH 5) AT TENNESSEE ST	1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD	ADDITION OF LANES	ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET	2,344	469	0	0	1,875	0	0	1,875	0	0	0	0	0	
20093	MCKINNEY	MCKINNEY	MCDONALD ST (SH 5) AT ELDORADO PKWY/FM 546	MCDONALD ST (SH 5) AT TENNESSEE ST	1000 FEET IN EACH DIRECTION AT THE INTERSECTION AT MCDONALD	ADDITION OF LANES	ADD RIGHT TURN LANES IN EACH DIRECTION AT THE INTERSECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET	2,344	469	0	0	1,875	0	0	0	1,875	0	0	0	0	
COMMENTS: DFW RTR-CC1 FUNDS; ENGINEERING PHASE																					
20230	MCKINNEY	MCKINNEY	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	
20230	MCKINNEY	MCKINNEY	HISTORIC FLOUR MILL CATALYST TOD PROJECT	ON LOUISIANA STREET FROM SH 5 (MCDONALD ST)	APPROX. 520FT EAST OF MURRY ST; INCLUDING THROCKMORTON ST NORTH OF LOUISIANA ST	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LANES AND PARKING LANES	2,200	440	0	0	1,760	0	0	0	1,760	0	0	0	0	
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																					
20136	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL	AT NORTHEAST MESQUITE CL - IH 30 - NORTHWEST DRIVE - TXU/ONCOR EASEMENT	TOWNCENTRE DRIVE TO IH 635; ON MESQUITE HIKE & BIKE TRAIL	BIKE/PEDESTRIAN	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND	3,588	765	0	0	3,058	0	0	188	2,870	0	0	0	0	
20136	MESQUITE	MESQUITE	MESQUITE HIKE & BIKE TRAIL	AT NORTHEAST MESQUITE CL - IH 30 - NORTHWEST DRIVE - TXU/ONCOR EASEMENT	TOWNCENTRE DRIVE TO IH 635; ON MESQUITE HIKE & BIKE TRAIL	BIKE/PEDESTRIAN	CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND	3,823	765	0	0	3,058	0	0	188	2,870	0	0	0	0	
COMMENTS: DFW RTR DA1 FUNDS; OLD CSJ 0918-45-970																					

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-DFW RTR FUNDS

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)												
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015						
20233	MESQUITE	MESQUITE	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20233	MESQUITE	MESQUITE	THOMASSON SQUARE	BOUNDED BY KARLA DRIVE ON THE NORTH; MOON DRIVE & WHITSON WAY ON THE SOUTH	FORREST DRIVE ON THE EAST AND THE CITY DRAINAGE CHANNEL ON THE WEST	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; TRAFFIC SIGNALIZATION; AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM SIX TO FOUR ON GUS THOMASSON ROAD WITHIN THE PROJECT AREA TO ACCOMMODATE LANDSCAPED MEDIANS, BIKE LANE AND PARALLEL PARKING	3,749	750	0	0	3,000	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR-SD FUNDS; ADDED THRU 2011-2014 TIP DEVELOPMENT																										
20053	NCTCOG	VARIOUS	DART LRT (RED LINE)	PARKER ROAD STATION	MCKINNEY	RAIL TRANSIT	PHASE 1 - LIGHT RAIL	625	125	0	0	500	0	0	0	500	0	0	0	0	0	0	0	0	0	0
20053	NCTCOG	VARIOUS	DART LRT (RED LINE)	PARKER ROAD STATION	MCKINNEY	RAIL TRANSIT	PHASE 1 - LIGHT RAIL	625	125	0	0	500	0	500	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR CC2 FUNDS																										
20054	NCTCOG	VARIOUS	COTTONBELT PASSENGER RAIL CORRIDOR	DFWIA	NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)	RAIL TRANSIT	THE COTTON BELT CORRIDOR WOULD PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	1,250	250	0	0	1,000	0	0	333	333	333	0	0	0	0	0	0	0	0	0
20054	NCTCOG	VARIOUS	COTTONBELT PASSENGER RAIL CORRIDOR	DFWIA	NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)	RAIL TRANSIT	THE COTTON BELT CORRIDOR WOULD PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	1,250	250	0	0	1,000	0	667	0	333	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																										
20070	NCTCOG	VARIOUS	BNSF PASSENGER RAIL	DENTON/COLLIN COUNTY LINE	NORTH FRISCO (COLLIN COUNTY SECTION)	RAIL TRANSIT	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	1,875	375	0	0	1,500	0	0	500	500	500	0	0	0	0	0	0	0	0	0
20070	NCTCOG	VARIOUS	BNSF PASSENGER RAIL	DENTON/COLLIN COUNTY LINE	NORTH FRISCO (COLLIN COUNTY SECTION)	RAIL TRANSIT	PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)	1,875	375	0	0	1,500	0	1,000	0	500	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																										
20088	NCTCOG	COLLIN COUNTY	OUTER LOOP	DENTON COUNTY LINE	ROCKWALL COUNTY LINE	SPECIAL STUDIES	ENVIRONMENT CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	6,250	1,250	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0
20088	NCTCOG	COLLIN COUNTY	OUTER LOOP	DENTON COUNTY LINE	ROCKWALL COUNTY LINE	SPECIAL STUDIES	ENVIRONMENT CLEARANCE FOR CONSTRUCTION OF OUTER LOOP	6,250	1,250	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091800142; DFW RTR-CC1 FUNDS; FUND ENV FROM DENTON C/L TO SH 121 AND FROM FM 6 TO ROCKWALL C/L AS 1ST PRIORITY; FIXED FUNDS; CREATES A REVOLVING LOAN FUND TO ENV CLEAR PROJECTS IN COLLIN COUNTY; COLLIN COUNTY'S 1ST PRIORITY IS TO FUND OUTER LOOP FROM US 75 TO SH 121; 2ND PRIORITY IS DENTON C/L TO SH 289; 3RD PRIORITY IS FM 6 TO ROCKWALL C/L																										
20107	NCTCOG	VARIOUS	BNSF PASSENGER RAIL	DALLAS/DENTON CO LINE; ON BNSF RR	COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION)	RAIL TRANSIT	BNSF PASSENGER RAIL	500	100	0	0	400	0	0	400	0	0	0	0	0	0	0	0	0	0	0
20107	NCTCOG	VARIOUS	BNSF PASSENGER RAIL	DALLAS/DENTON CO LINE; ON BNSF RR	COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION)	RAIL TRANSIT	BNSF PASSENGER RAIL	500	100	0	0	400	0	0	400	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS																										
20128	NCTCOG	DALLAS COUNTY	BNSF RR	JOSEY LANE/KELLER SPRINGS	DENTON COUNTY LINE	RAIL TRANSIT	BNSF PASSENGER RAIL; PHASE 1; DALLAS SECTION	100	20	0	0	80	0	0	80	0	0	0	0	0	0	0	0	0	0	0
20128	NCTCOG	DALLAS CO	BNSF RR	JOSEY LANE/KELLER SPRINGS	DENTON COUNTY LINE	RAIL TRANSIT	BNSF PASSENGER RAIL; PHASE 1; DALLAS SECTION	100	20	0	0	80	0	0	80	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DA1 FUNDS; FIXED FUNDED																										
20168	NCTCOG	OTHER	EAST COTTONBELT RAIL CORRIDOR	DFWIA	NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)	RAIL TRANSIT	CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	3,125	625	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0
20168	NCTCOG	OTHER	EAST COTTONBELT RAIL CORRIDOR	DFWIA	NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)	RAIL TRANSIT	CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA	3,125	625	0	0	2,500	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR DA1 FUNDS																										
20200	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT			SPECIAL STUDIES	TRANSIT OPERATIONS REGIONAL COORDINATION	1,000	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0
20200	NCTCOG	VARIOUS	SUSTAINABILITY FOR TRANSIT			SPECIAL STUDIES	TRANSIT OPERATIONS REGIONAL COORDINATION	1,000	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR-ES1 FUNDS																										
20220	NCTCOG	VARIOUS	IH 35E STREAMLINED PROJECT DELIVERY			SPECIAL STUDIES	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELTLINE DEPRESSION PROJECT	1,000	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0
20220	NCTCOG	VARIOUS	IH 35E STREAMLINED PROJECT DELIVERY			SPECIAL STUDIES	ADVANCE ENVIRONMENTAL, GO TO PUBLIC HEARINGS, INITIATE ROW ACQUISITION, REVIEW CONSTRUCTION SEQUENCING, START DESIGN, WORK WITH COE TO GET PERMITS, AND INTERGRATE IH 35E/BELTLINE DEPRESSION PROJECT	1,000	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																										
20050	PLANO	PLANO	SPRING CREEK PKWY	AT INDEPENDENCE PKWY, CUSTER RD AND US 75 (SERVICE ROAD)		INTERSECTION IMPROVEMENT	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	3,030	606	0	0	2,424	0	0	234	2,190	0	0	0	0	0	0	0	0	0	0
20050	PLANO	PLANO	SPRING CREEK PKWY	AT INDEPENDENCE PKWY, CUSTER RD AND US 75 (SERVICE ROAD)		INTERSECTION IMPROVEMENT	DUAL LEFT LANES, DEDICATED RIGHT LANES, CONSOLIDATE SPLIT INTERSECTIONS INTO A NORMALIZED INTERSECTION	3,030	606	0	0	2,424	0	0	234	2,190	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																										
20056	PLANO	PLANO	K AVENUE	14TH STREET	RIDGEWOOD DR	ADDITION OF LANES	RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS	7,247	1,471	0	0	5,884	0	0	5,884	0	0	0	0	0	0	0	0	0	0	0
20056	PLANO	PLANO	14TH STREET	K AVENUE	RIDGEWOOD DR	ADDITION OF LANES	RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS	7,355	1,471	0	0	5,884	0	5,884	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																										
20058	PLANO	PLANO	PARKER ROAD	AT COIT ROAD, CUSTER RD AND ALMA ROAD		INTERSECTION IMPROVEMENT	ADD DUAL LEFT AND RIGHT TURN LANES	1,735	347	0	0	1,388	0	0	151	90	1,146	0	0	0	0	0	0	0	0	0
20058	PLANO	PLANO	PARKER ROAD	AT COIT ROAD, CUSTER RD AND ALMA ROAD		INTERSECTION IMPROVEMENT	ADD DUAL LEFT AND RIGHT TURN LANES	1,735	347	0	0	1,388	0	0	151	1,236	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																										
20059	PLANO	PLANO	PARK BLVD	COIT ROAD	JUPITER ROAD	INTERSECTION IMPROVEMENT	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	2,347	469	0	0	1,878	0	0	180	140	1,557	0	0	0	0	0	0	0	0	0
20059	PLANO	PLANO	PARK BLVD	COIT ROAD	JUPITER ROAD	INTERSECTION IMPROVEMENT	ADD DUAL LEFT LANES, RIGHT LANES, REMOVE ROAD HUMP, MAXIMIZE LEFT LANE LENGTHS	2,347	469	0	0	1,878	0	0	0	1,878	0	0	0	0	0	0	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																										

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DALLAS DISTRICT-DFW RTR FUNDS								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
20060	PLANO	PLANO	LEGACY DRIVE	CUSTER RD	K AVENUE	INTERSECTION IMPROVEMENT	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	1,454	291	0	0	1,163	0	0	162	1,001	0	0	0	0
20060	PLANO	PLANO	LEGACY DRIVE	CUSTER RD	K AVENUE	INTERSECTION IMPROVEMENT	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES	1,454	291	0	0	1,163	0	0	0	1,163	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																				
20061	PLANO	PLANO	INDEPENDENCE PKWY	15TH ST	PARKER RD	INTERSECTION IMPROVEMENT	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	1,772	354	0	0	1,417	0	0	855	0	0	0	0	0
20061	PLANO	PLANO	INDEPENDENCE PKWY	15TH ST	PARKER RD	INTERSECTION IMPROVEMENT	REALIGN TRAFFIC LANES TO INCREASE TRAFFIC FLOW, OPTIMIZE SIGNAL TIMING, AND ADD DUAL LEFT & RIGHT TURN LANES ALONG CORRIDOR	1,772	354	0	0	1,417	0	562	0	855	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																				
20063	PLANO	PLANO	RASOR ROAD	OHIO DRIVE	SH 121	ADDITION OF LANES	WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED THOROUGHFARE ROAD	5,408	1,082	0	0	4,326	0	0	4,326	0	0	0	0	0
20063	PLANO	PLANO	RASOR ROAD	OHIO DRIVE	SH 121	ADDITION OF LANES	WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED THOROUGHFARE ROAD	5,408	1,082	0	0	4,326	0	0	4,326	0	0	0	0	0
COMMENTS: DFW RTR CC2 FUNDS																				
20226	RED OAK	RED OAK	RED OAK ROAD	SH 342	LIVE OAK	ADDITION OF LANES	DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES	7,010	6,410	0	0	600	0	0	485	115	0	0	0	0
20226	RED OAK	RED OAK	RED OAK ROAD	SH 342	LIVE OAK	ADDITION OF LANES	DRAINAGE IMPROVEMENTS AND WIDEN EXISTING ROADWAY; 2 TO 4 LANES	7,010	6,410	0	0	600	0	0	485	115	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS; OLD CSJ 0918-24-990; SEGMENTS OF TRAIL LET IN FY2010; DESIGN FOR THE PGBT LIGHT RAIL STATION WILL BE LATER																				
20051	RICHARDSON	RICHARDSON	US 75	AT RENNER RD	US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	BIKE/PEDESTRIAN	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	2,260	487	0	0	1,948	0	0	1,808	0	0	0	0	0
20051	RICHARDSON	RICHARDSON	US 75	AT RENNER RD	US 75 ALONG PRAIRIE CREEK TO DART BUSH TURNPIKE STATION	BIKE/PEDESTRIAN	CONSTRUCTION OF A NEW 12-FOOT WIDE CONCRETE TRAIL	2,435	487	0	0	1,948	0	0	1,808	0	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS; OLD CSJ 0918-24-990; SEGMENTS OF TRAIL LET IN FY2010; DESIGN FOR THE PGBT LIGHT RAIL STATION WILL BE LATER																				
20052	RICHARDSON	RICHARDSON	US 75	ALMA ROAD AND SH 190	SPRING CREEK NATURE AREA AND PRAIRIE CREEK	BIKE/PEDESTRIAN	CONSTRUCT 10-FOOT TO 12-FOOT WIDE TRAIL	456	91	0	0	365	0	0	365	0	0	0	0	0
20052	RICHARDSON	RICHARDSON	US 75	ALMA ROAD AND SH 190	SPRING CREEK NATURE AREA AND PRAIRIE CREEK	BIKE/PEDESTRIAN	CONSTRUCT 10-FOOT TO 12-FOOT WIDE TRAIL	456	91	0	0	365	0	0	365	0	0	0	0	0
COMMENTS: IF PROJECT IS FUNDED BY COLLIN COUNTY OPEN SPACE BOND PROGRAM; RTR FUNDS WILL BE RETURNED TO COLLIN COUNTY RTR POOL; OLD CSJ 0918-24-989 IN 09/09																				
20068	RICHARDSON	RICHARDSON	RENNER ROAD	ALMA DRIVE AT RENNER ROAD AND SH 190	JUPITER AT SH 190/PGBT; RENNER AT JUPITER	INTERSECTION IMPROVEMENT	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	1,157	231	0	0	925	0	0	87	90	749	0	0	0
20068	RICHARDSON	RICHARDSON	RENNER ROAD	ALMA DRIVE AT RENNER ROAD AND SH 190	JUPITER AT SH 190/PGBT; RENNER AT JUPITER	INTERSECTION IMPROVEMENT	ADDITIONAL LEFT TURN LANES AND/OR A RIGHT TURN BAY	1,157	231	0	0	925	0	0	0	925	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS; OLD CSJ 0918-24-991																				
20145	ROWLETT	ROWLETT	MERRITT ROAD	PGBT INTERSECTION IN SACHSE EASTWARD	CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT	ADDITION OF LANES	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE	14,038	2,808	0	0	11,231	0	0	11,231	0	0	0	0	0
20145	ROWLETT	ROWLETT	MERRITT ROAD	PGBT INTERSECTION IN SACHSE EASTWARD	CHIESA ROAD AND LIBERTY GROVE ROAD INTERSECTION NORTH OF PGBT IN ROWLETT	ADDITION OF LANES	WIDEN THE EXISTING 2 LANE ASPHALT ROAD INTO A SIX-LANE DIVIDED MAJOR THOROUGHFARE	14,038	2,808	0	0	11,231	0	0	11,231	0	0	0	0	0
COMMENTS: DFW RTR DA2 FUNDS																				
20129	SACHSE	SACHSE	BUNKER HILL ROAD	SH 78	NEW MILES ROAD	ADDITION OF LANES	REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY	9,518	1,904	0	0	7,614	0	0	7,614	0	0	0	0	0
20129	SACHSE	SACHSE	BUNKER HILL ROAD	SH 78	NEW MILES ROAD	ADDITION OF LANES	REPLACE AN EXISTING 2 LANE RURAL ROAD WITH A 4 LANE DIVIDED ROADWAY	9,518	1,904	0	0	7,614	0	0	1,241	6,374	0	0	0	0
COMMENTS: DFW RTR DA1 FUNDS; ADVANCES PGBT EE NEAR NEIGHBOR PROJECT; CITY COMMITTED TO CONSTRUCTING SACHSE AND MERRITT ROAD WITH CITY FUNDS FREED UP BY THIS PROJECT																				
20101	THE COLONY	THE COLONY	PLANO PARKWAY	SH 121	0.4 MILES SOUTH OF WINDHAVEN PARKWAY	ADDITION OF LANES	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	7,255	1,451	0	0	5,804	0	0	1,125	4,679	0	0	0	0
20101	THE COLONY	THE COLONY	PLANO PARKWAY	SH 121	0.4 MILES SOUTH OF WINDHAVEN PARKWAY	ADDITION OF LANES	WIDEN 4 LANE RURAL ROAD TO A 6 LANE DIVIDED ROADWAY	7,255	1,451	0	0	5,804	0	0	1,125	4,679	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS; OLD CSJ 0918-46-948																				
20102	THE COLONY	THE COLONY	NORTH COLONY BLVD	CURRY DRIVE (0.1 MILE WEST OF MAIN STREET)	PAIGE ROAD	ADDITION OF LANES	WIDEN, RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	7,401	1,480	0	0	5,921	0	0	1,990	0	3,931	0	0	0
20102	THE COLONY	THE COLONY	NORTH COLONY BLVD	CURRY DRIVE (0.1 MILE WEST OF MAIN STREET)	PAIGE ROAD	ADDITION OF LANES	WIDEN, RECONSTRUCT, AND ADD TURN AND DECELERATION LANES	7,401	1,480	0	0	5,921	0	0	1,990	3,931	0	0	0	0
COMMENTS: DFW RTR DE1 FUNDS; OLD CSJ 0918-46-947																				
20119	THE COLONY	THE COLONY	MEMORIAL DRIVE	MORNING STAR	STANDRIDGE DRIVE	TRAFFIC SIGNAL IMPROVEMENT	DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS	500	100	0	0	400	0	0	400	0	0	0	0	0
20119	THE COLONY	THE COLONY	MEMORIAL DRIVE	MORNING STAR	STANDRIDGE DRIVE	TRAFFIC SIGNAL IMPROVEMENT	DESIGN, INSTALLATION, & RETIMING OF 3 NEW TRAFFIC SIGNALS	500	100	0	0	400	0	0	400	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS; OLD CSJ 0918-46-949																				
11034.2	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER	ADDITION OF LANES	CONSTRUCT SB/EB FRONTAGE RD	3,475	695	0	0	2,780	0	0	2,780	0	0	0	0	0
11034.2	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER	ADDITION OF LANES	CONSTRUCT SB/EB FRONTAGE RD	3,475	695	0	0	2,780	0	0	2,780	0	0	0	0	0
COMMENTS: DFW RTR-DA1 FUNDS AND STP-MM; TIP 11034.1 IS COMPANION PROJECT																				
11067.1	TXDOT-DALLAS	GARLAND	IH 635 FRONTAGE RDS	NW HWY	EAST OF CENTERVILLE	ADDITION OF LANES	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMP	9,193	0	0	0	9,193	0	9,193	0	0	0	0	0	0
11067.1	TXDOT-DALLAS	GARLAND	IH 635 FRONTAGE RDS	NW HWY	EAST OF CENTERVILLE	ADDITION OF LANES	CONSTRUCT 2/3-LANE NB FRONTAGE ROADS (INCLUDING AUXILIARY LANES) WITH ENTRANCE/EXIT RAMP	9,193	0	0	0	9,193	0	9,193	0	0	0	0	0	0
COMMENTS: 237401133																				
11217.2	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LOOP 288	1.1 MILES EAST OF LOOP 288	ADDITION OF LANES	2 TO 4 LANES	11,921	0	0	0	11,921	0	0	0	11,921	0	0	0	0
11217.2	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LOOP 288	1.1 MILES EAST OF LOOP 288	ADDITION OF LANES	2 TO 4 LANES	11,921	0	0	0	11,921	0	0	500	0	11,421	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS) \$500,000 DFW RTR-D1 FUNDS FOR PE IN FY2010 \$11,420,598 DFW RTR-D1 FUNDS FOR CONSTRUCTION IN FY2011; HAS TIP COMPANION PROJECT (TIP 11217.1) WITH STP-MM FUNDS																				

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DALLAS DISTRICT-DFW RTR FUNDS								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11225.2	TxDOT-DALLAS	DENTON	US 380	WEST OF BONNIE BRAE	US 77/US 377	ADDITION OF LANES	RECONSTRUCT & WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED URBAN	4,453	0	0	0	4,453	0	0	0	0	4,453	0	0	0
11225.2	TxDOT-DALLAS	DENTON	US 380	WEST OF BONNIE BRAE	US 77/US 377	ADDITION OF LANES	RECONSTRUCT & WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED URBAN	4,453	0	0	0	4,453	0	0	0	0	4,453	0	0	0
COMMENTS: SEE 11225.1																				
11229.3	TxDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	BONNIE VIEW	JJ LEMMON	NEW ROADWAY	CONSTRUCT 2 EB AND 2 WB FRONTAGE ROADS	4,603	921	0	0	3,683	0	3,683	0	0	0	0	0	0
11229.3	TxDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	BONNIE VIEW	JJ LEMMON	NEW ROADWAY	CONSTRUCT 2 EB AND 2 WB FRONTAGE ROADS	4,603	921	0	0	3,683	0	3,683	0	0	0	0	0	0
COMMENTS: TIP 11229.1 AND 11229.2 ARE COMPANION PROJECTS; TOTAL PROJECT COST IS \$13.3M																				
11238.2	TxDOT-DALLAS	WESTLAKE	SH 114	0.84 MILES WEST OF TROPHY LAKE DRIVE	0.7 MILES WEST OF TROPHY CLUB DRIVE	NEW ROADWAY	0 TO 6 LANES; PHASE III - COMPLETE 6 MAIN LANES AND RECONSTRUCT AND WIDEN 2 TO 2/3/4 FRONTAGE ROAD LANES	44,450	0	0	1,720	35,850	6,880	0	35,850	0	0	0	0	0
11238.2	TxDOT-DALLAS	WESTLAKE	SH 114	NORTH OF BUS 114	WEST OF TROPHY CLUB DRIVE	NEW ROADWAY	0 TO 4/6 MAIN LANES/DIRECT CONNECTORS; SH 170 RECONSTRUCT SECTION 2/3 FRONTAGE ROADS; EXTEND FREEWAY & PHASE 1 OF INTERCHANGE WITH SH 170	44,450	0	0	1,720	35,850	6,880	0	0	35,850	0	0	0	0
COMMENTS: 035302059 [OBLIGATED IN 2000], 035302060 [2006 FUNDING] PENDING LET 01/2011; INCLUDES INTERCHANGE AT FM 1938 EXTENSION; \$13M NHS FUNDED IN 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); CONSTRUCTED BY FORT WORTH																				
11506.11	TxDOT-DALLAS	IRVING	LOOP 12	S OF TEXAS PLAZA	N OF SH 114	INTERCHANGE	WIDEN 6-LANE FREEWAY TO 8 LANES, ADD 2 REVERSIBLE HOV LANES, ADD 2/3-LANE FRONTAGE ROADS, AND ADD ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)	231,480	64,700	0	2,836	0	163,944	0	0	0	0	0	0	0
11506.11	TxDOT-DALLAS	IRVING	LOOP 12	S OF TEXAS PLAZA	N OF SH 114	INTERCHANGE	WIDEN 6-LANE FREEWAY TO 8 LANES, ADD 2 REVERSIBLE HOV LANES, ADD 2/3-LANE FRONTAGE ROADS, AND ADD ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)	221,480	62,700	0	2,836	0	15,594	15,594	0	0	0	0	0	0
COMMENTS: HAS PROP 14, LOCAL, CMAQ, STP-MM; WAS AN RTR LOAN THAT'S BEEN REPAID																				
11537.2	TxDOT-DALLAS	VARIOUS	IH 30	AT INTERCHANGE WITH PGBT IN GARLAND		INTERCHANGE	CONSTRUCT INTERCHANGE WITH TOLLWAY	180,561	0	0	34,700	0	138,802	7,058	0	0	0	0	0	0
11537.2	TxDOT-DALLAS	VARIOUS	IH 30	AT INTERCHANGE WITH PGBT IN GARLAND		INTERCHANGE	CONSTRUCT INTERCHANGE WITH TOLLWAY	180,561	0	0	34,700	0	138,802	7,058	0	0	0	0	0	0
COMMENTS: HAS DFW RTR-DA1, STP-MM, AND CAT 2																				
11538.2	TxDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	CONSTRUCT 6 TOLL LANES	803,197	12,950	0	1,150	83,000	4,600	0	0	0	0	0	0	83,000
11538.2	TxDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	CONSTRUCT 6 TOLL LANES	803,197	12,950	0	1,000	83,000	4,000	32,000	0	0	51,000	0	0	0
COMMENTS: ALSO INCLUDES \$64.75M CATEGORY 2, \$554,296,836 TOLL BONDS, AND \$95.4M TMF; TOLL FACILITY; \$83M DFW RTR-DA2 FUNDS FOR ENGINEERING IN FY09																				
11713.2	TxDOT-DALLAS	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOVAL	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE	12,487	4,848	0	264	4,453	2,922	4,453	0	0	0	0	0	0
11713.2	TxDOT-DALLAS	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOVAL	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE	12,487	4,848	0	264	4,453	2,922	4,453	0	0	0	0	0	0
COMMENTS: AS DFW RTR-DA1, STP-MM, BRIDGE, AND LOCAL FUNDS																				
11715.2	TxDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NORTHBOUND LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SOUTHBOUND LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	15,897	0	0	0	15,897	0	7,675	0	0	0	0	0	0
11715.2	TxDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NORTHBOUND LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SOUTHBOUND LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	15,897	0	0	0	15,897	0	7,675	0	0	0	0	0	0
COMMENTS: AS DFW RTR-DA1, STP-MM, BRIDGE, AND LOCAL FUNDS																				
11716.2	TxDOT-DALLAS	PLANO	US 75	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	PARK BLVD EXIT RAMP	BOTTLENECK REMOVAL	WIDEN DIRECT CONNECT RAMP FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP	16,470	0	0	0	16,470	0	0	0	16,470	0	0	0	0
11716.2	TxDOT-DALLAS	PLANO	US 75	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	PARK BLVD EXIT RAMP	BOTTLENECK REMOVAL	WIDEN DIRECT CONNECT RAMP FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP	16,470	0	0	0	16,470	0	0	0	1,500	0	0	0	14,970
COMMENTS: CHANGING AGENCY TO TXDOT DALLAS																				
11720.2	TxDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY LN	PARKER/DOZIER RD	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN	6,531	1,306	0	0	5,225	0	0	5,225	0	0	0	0	0
11720.2	TxDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY LN	PARKER/DOZIER RD	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN	6,531	1,306	0	0	5,225	0	5,225	0	0	0	0	0	0
COMMENTS: HAS COMPANION PROJECT (TIP 11720.1)																				

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DALLAS DISTRICT-DFW RTR FUNDS									PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
									(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11728.1	TXDOT-DALLAS	MCKINNEY	FM 2478 (CUSTER RD)	US 380	STONEBRIDGE	ADDITION OF LANES	WIDEN 2-LANE RURAL UNDIVIDED TO 4-LANE URBAN DIVIDED WITH ULTIMATE 6-LANE DIVIDED	24,249	4,850	0	0	19,399	0	0	19,399	0	0	0	0	0	0
11728.1	TXDOT-DALLAS	MCKINNEY	FM 2478 (CUSTER RD)	US 380	STONEBRIDGE	ADDITION OF LANES	WIDEN 2-LANE RURAL UNDIVIDED TO 4-LANE URBAN DIVIDED WITH ULTIMATE 6-LANE DIVIDED	15,604	12,279	0	125	0	3,200	3,200	0	0	0	0	0	0	0
COMMENTS: [REDACTED]																					
11738.2	TXDOT-DALLAS	DUNCANVILLE	COCKRELL HILL RD	AT IH 20		INTERSECTION IMPROVEMENT	CONSTRUCT FULL-LENGTH LEFT TURN LANES NORTHBOUND AND SOUTHBOUND AND CONSTRUCT NORTHBOUND AND SOUTHBOUND RIGHT TURN LANES ON COCKRELL HILL RD TO ACCESS IH 20	88	0	0	0	88	0	0	88	0	0	0	0	0	0
11738.2	TXDOT-DALLAS	DUNCANVILLE	COCKRELL HILL RD	AT IH 20		INTERSECTION IMPROVEMENT	CONSTRUCT FULL-LENGTH LEFT TURN LANES NORTHBOUND AND SOUTHBOUND AND CONSTRUCT NORTHBOUND AND SOUTHBOUND RIGHT TURN LANES ON COCKRELL HILL RD TO ACCESS IH 20	88	0	0	0	88	0	0	0	0	0	0	0	0	88
COMMENTS: DFW RTR-DA1 FUND																					
11798.2	TXDOT-DALLAS	LEWISVILLE	IH 35E	NORTH OF PGBT	DENTON/DALLAS COUNTY LINE	ADDITION OF LANES	RECONSTRUCT 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	18,150	0	0	0	18,150	0	0	18,150	0	0	0	0	0	0
11798.2	TXDOT-DALLAS	LEWISVILLE	IH 35E	NORTH OF PGBT	DENTON/DALLAS COUNTY LINE	ADDITION OF LANES	RECONSTRUCT 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE	18,150	0	0	0	18,150	0	0	0	0	18,150	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																					
11798.5	TXDOT-DALLAS	LEWISVILLE	IH 35	IH 35W	US 380	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 10 MAIN LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-4-LANE FRONTAGE ROADS ON EACH SIDE	750	0	0	0	750	0	0	750	0	0	0	0	0	0
11798.5	TXDOT-DALLAS	DENTON	IH 35E	IH 35W	US 380	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 10 MAIN LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-4-LANE FRONTAGE ROADS ON EACH SIDE	750	0	0	0	750	0	0	0	750	0	0	0	0	0
COMMENTS: DFW RTR-DE2 FUNDS																					
11798.6	TXDOT-DALLAS	LEWISVILLE	IH 35E	US 77 SOUTH OF DENTON	IH 35W	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES FROM IH 35W TO US 377 AND RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES FROM US 377 TO US 77 SOUTH OF DENTON, ADD 2 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	750	0	0	0	750	0	0	750	0	0	0	0	0	0
11798.6	TXDOT-DALLAS	LEWISVILLE	IH 35E	US 77 SOUTH OF DENTON	IH 35W	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 6 MAIN LANES FROM IH 35W TO US 377 AND RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES FROM US 377 TO US 77 SOUTH OF DENTON, ADD 2 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	750	0	0	0	750	0	0	0	750	0	0	0	0	0
COMMENTS: DFW RTR-DE2 FUNDS																					
11798.7	TXDOT-DALLAS	LEWISVILLE	IH 35E	FM 2181 IN CORINTH	LP 288	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	1,000	0	0	0	1,000	0	0	1,000	0	0	0	0	0	0
11798.7	TXDOT-DALLAS	LEWISVILLE	IH 35E	FM 2181 IN CORINTH	LP 288	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	1,000	0	0	0	1,000	0	0	0	0	1,000	0	0	0	0
COMMENTS: DFW RTR-DE2 FUNDS																					
11798.8	TXDOT-DALLAS	LEWISVILLE	IH 35E	LP 288 (SOUTH OF DENTON)	US 77	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 3/4-LANE FRONTAGE ROADS ON EACH SIDE	500	0	0	0	500	0	0	500	0	0	0	0	0	0
11798.8	TXDOT-DALLAS	LEWISVILLE	IH 35E	LP 288 (SOUTH OF DENTON)	US 77	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 3/4-LANE FRONTAGE ROADS ON EACH SIDE	500	0	0	0	500	0	0	0	500	0	0	0	0	0
COMMENTS: DFW RTR-DE2 FUNDS																					
20001	TXDOT-DALLAS	FRISCO	FM 423	0.8 MI. S. OF FM 2934	STEWARTS CREEK ROAD	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY	45,625	0	0	0	11,000	34,625	0	34,625	0	0	0	0	0	0
20001	TXDOT-DALLAS	FRISCO	FM 423	0.8 MI. S. OF FM 2934	STEWARTS CREEK ROAD	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY	45,625	0	0	0	11,000	34,625	0	34,625	0	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																					
20002	TXDOT-DALLAS	FRISCO	FM 2934 (ELDORADO PKWY)	FM 423	DALLAS NORTH TOLLWAY/COLLIN COUNTY LINE	ADDITION OF LANES	WIDEN EXISTING 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY	23,212	0	0	0	23,212	0	23,212	0	0	0	0	0	0	0
20002	TXDOT-DALLAS	FRISCO	FM 2934 (ELDORADO PKWY)	FM 423	DALLAS NORTH TOLLWAY/COLLIN COUNTY LINE	ADDITION OF LANES	WIDEN EXISTING 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY	23,212	0	0	0	23,212	0	23,212	0	0	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																					
20004	TXDOT-DALLAS	THE COLONY	FM 423	SH 121	STEWARTS CREEK	ADDITION OF LANES	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK	70,700	4,340	0	0	66,360	0	0	22,160	44,200	0	0	0	0	0
20004	TXDOT-DALLAS	THE COLONY	FM 423	SH 121	STEWARTS CREEK	ADDITION OF LANES	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK	70,700	4,340	0	0	66,360	0	0	22,160	44,200	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																					
20005	TXDOT-DALLAS	VARIOUS	FM 407	W. OF CHIN CHAPEL	W. OF BRIARHILL BLVD	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	8,951	600	0	0	8,351	0	0	480	7,871	0	0	0	0	0
20005	TXDOT-DALLAS	VARIOUS	FM 407	W. OF CHIN CHAPEL	W. OF BRIARHILL BLVD	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN; ADDITION OF LANES	8,951	600	0	0	8,351	0	8,351	8,351	0	0	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																					
20006	TXDOT-DALLAS	CARROLLTON	IH 35E	AT BELT LINE RD		GRADE SEPARATION	CONSTRUCT GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR	48,239	11,351	0	3,000	26,944	6,944	0	0	10,705	0	0	0	14,697	0
20006	TXDOT-DALLAS	CARROLLTON	IH 35E	AT BELT LINE RD		GRADE SEPARATION	CONSTRUCT GRADE SEPARATION OF FRONTAGE ROADS WITH DART RR	48,239	11,351	0	3,000	26,944	6,944	0	0	10,705	0	0	0	14,697	0
COMMENTS: PROJECT INCLUDES \$3,000,000 IN PROP 14 BONDS AND \$6,944,000 CAT 10 FUNDS (EARMARK) & \$26,944,000 DFW RTR-DE1 & DA1 FUNDS																					

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DALLAS DISTRICT-DFW RTR FUNDS

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
20008	TXDOT-DALLAS	FRISCO	FM 3537	SH 289	FM 2478	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	28,475	230	0	0	28,245	0	0	0	0	0	0	0	0	0
20008	TXDOT-DALLAS	FRISCO	FM 3537	SH 289	FM 2478	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY	28,475	230	0	0	28,245	0	0	0	0	0	0	0	0	0
COMMENTS:																					
20009.2	TXDOT-DALLAS	GRAND PRAIRIE	SH 161		AT UNION PACIFIC RAILROAD	JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE	NEW ROADWAY	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES	12,000	0	0	0	12,000	0	12,000	0	0	0	0	0	0
20009.2	TXDOT-DALLAS	GRAND PRAIRIE	SH 161		AT UNION PACIFIC RAILROAD	JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE	NEW ROADWAY	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES	12,000	0	0	0	12,000	0	12,000	0	0	0	0	0	0
COMMENTS:																					
20012	TXDOT-DALLAS	COLLIN COUNTY	US 380		EAST DALLAS NORTH TOLLWAY (DNT)	COIT RD (CR 72/CR 74)	GRADE SEPARATION	WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289	63,853	12,771	0	0	51,083	0	0	9,620	41,463	0	0	0	0
20012	TXDOT-DALLAS	COLLIN CO	US 380		EAST DALLAS NORTH TOLLWAY (DNT)	COIT RD (CR 72/CR 74)	GRADE SEPARATION	WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289	63,853	12,771	0	0	51,083	0	0	0	51,083	0	0	0	0
COMMENTS:																					
20013	TXDOT-DALLAS	DALLAS	US 380		W OF CR 26 (DENTON C/L)	E DALLAS NORTH TOLLWAY (DNT)	GRADE SEPARATION	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT	34,490	6,898	0	0	27,592	0	0	4,787	0	0	0	0	22,804
20013	TXDOT-DALLAS	DALLAS	US 380		W OF CR 26 (DENTON C/L)	E DALLAS NORTH TOLLWAY (DNT)	GRADE SEPARATION	WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT	34,490	6,898	0	0	27,592	0	0	0	0	27,592	0	0	0
COMMENTS:																					
20014	TXDOT-DALLAS	COLLIN COUNTY/L	SH 78		BUSINESS 78	FM 6	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	15,125	0	0	0	15,125	0	0	2,350	0	12,775	0	0	0
20014	TXDOT-DALLAS	COLLIN CO	SH 78		BUSINESS 78	FM 6	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	15,125	0	0	0	15,125	0	0	0	0	15,125	0	0	0
COMMENTS:																					
20015	TXDOT-DALLAS	DENTON COUNTY/	SH 114		AT FM 156		INTERCHANGE	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	36,376	2,540	0	0	33,836	0	0	9,200	24,636	0	0	0	0
20015	TXDOT-DALLAS	DENTON COUNTY/	SH 114		AT FM 156		INTERCHANGE	CONSTRUCT INTERCHANGE 2 TO 4 LANES URBAN	36,376	2,540	0	0	33,836	0	0	0	0	33,836	0	0	0
COMMENTS:																					
20016	TXDOT-DALLAS	DENTON COUNTY/	FM 1171		WEST OF US 377	WEST OF SHILOH RD (SECTION 2)	ADDITION OF LANES	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY	28,971	0	0	0	28,971	0	0	700	28,271	0	0	0	0
20016	TXDOT-DALLAS	FLOWER MOUND	FM 1171		WEST OF US 377	WEST OF SHILOH RD (SECTION 2)	ADDITION OF LANES	WIDEN TWO LANE RURAL TO SIX LANE DIVIDED URBAN HIGHWAY	28,971	0	0	0	28,971	0	0	700	0	28,271	0	0	0
COMMENTS:																					
20017	TXDOT-DALLAS	OTHER	FM 1171		IH 35W	US 377 (SECTION 3)	ADDITION OF LANES	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	12,007	0	0	0	12,007	0	0	580	11,427	0	0	0	0
20017	TXDOT-DALLAS	DENTON	FM 1171		IH 35W	US 377 (SECTION 3)	ADDITION OF LANES	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN	12,007	0	0	0	12,007	0	0	580	0	11,427	0	0	0
COMMENTS:																					
20019	TXDOT-DALLAS	COLLIN COUNTY/A	US 75		LEGACY DRIVE	SPUR 399 (SH 121 SOUTH)	ADDITION OF LANES	WIDEN 6 TO 8 MAIN LANES AND 2 TO 3 FRONTAGE ROADS	79,818	15,769	0	975	63,074	3,900	0	0	5,876	0	0	0	57,198
20019	TXDOT-DALLAS	COLLIN CO	US 75		LEGACY DRIVE	SPUR 399 (SH 121 SOUTH)	ADDITION OF LANES	WIDEN 6 TO 8 MAIN LANES AND 2 TO 3 FRONTAGE ROADS	79,818	15,769	0	975	63,074	0	0	0	5,876	0	0	0	57,198
COMMENTS:																					
20020	TXDOT-DALLAS	MCKINNEY	US 75		SPUR 399 (SH 121 SOUTH)	WILSON CREEK	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES; INCLUDE 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS	60,185	5,817	0	6,000	48,368	0	0	48,368	0	0	0	0	0
20020	TXDOT-DALLAS	MCKINNEY	US 75		SPUR 399 (SH 121 SOUTH)	WILSON CREEK	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES; WITH 3 LANE FRONTAGE ROADS	60,185	5,817	0	6,000	48,368	0	0	48,368	0	0	0	0	0
COMMENTS:																					
20021	TXDOT-DALLAS	COLLIN COUNTY/	US 75		NORTH OF US 380	SOUTH OF BLOOMSDALE	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROAD FROM 2 TO 3 LANES	44,650	7,720	0	0	31,380	0	0	9,432	0	21,948	0	0	0
20021	TXDOT-DALLAS	COLLIN COUNTY	US 75		NORTH OF US 380	SOUTH OF BLOOMSDALE	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROAD FROM 2 TO 3 LANES	44,650	7,720	0	0	31,380	0	31,380	0	0	0	0	0	0
COMMENTS:																					
20022	TXDOT-DALLAS	COLLIN COUNTY/L	SH 78		SH 205	BUSINESS 78	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	20,485	0	0	0	20,485	0	0	3,500	16,985	0	0	0	0
20022	COLLIN COUNTY	LAVON	SH 78		SH 205	BUSINESS 78	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN	20,485	0	0	0	20,485	0	0	0	0	20,485	0	0	0
COMMENTS:																					
20023	TXDOT-DALLAS	BARTONVILLE	FM 407		FM 1830	BARTONVILLE	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	18,481	1,303	0	5,646	11,532	0	0	600	10,932	0	0	0	0
20023	TXDOT-DALLAS	BARTONVILLE	FM 407		FM 1830	BARTONVILLE CITY LIMIT/JETER RD	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	18,481	1,303	0	5,646	11,532	0	0	0	11,532	0	0	0	0
COMMENTS:																					
20024	TXDOT-DALLAS	BARTONVILLE	FM 407		BARTONVILLE CITY LIMIT/JETER RD	WEST OF CHINN CHAPEL	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	14,431	700	0	0	13,731	0	0	13,731	0	0	0	0	0
20024	TXDOT-DALLAS	BARTONVILLE	FM 407		BARTONVILLE CITY LIMIT/JETER RD	WEST OF CHINN CHAPEL	ADDITION OF LANES	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN	14,431	700	0	0	13,731	0	0	13,731	0	0	0	0	0
COMMENTS:																					
20025	TXDOT-DALLAS	CORINTH	FM 2499		FM 2181 N	IH 35E	NEW ROADWAY	CONSTRUCT NEW LOCATION URBAN FACILITY ON NEW LOCATION	30,860	8,172	0	0	0	22,688	0	490	0	22,688	0	0	0
20025	TXDOT-DALLAS	CORINTH	FM 2499		FM 2181 N	IH 35E	NEW ROADWAY	CONSTRUCT NEW LOCATION URBAN FACILITY ON NEW LOCATION	30,860	8,172	0	0	0	22,688	0	490	0	22,688	0	0	0
COMMENTS:																					
20026	TXDOT-DALLAS	GRAND PRAIRIE	SH 161		NORTH OF IH 30	NORTH OF ROCK ISLAND RD	NEW ROADWAY	CONSTRUCT 6 LANE FRONTAGE ROAD SEGMENTS AND MAIN LANES OVER TRINITY RIVER, TRE, & BEAR CREEK AND ADD NECESSARY RAMPS (PHASE 2)	191,900	0	0	0	191,900	0	191,900	0	0	0	0	0	0
20026	TXDOT-DALLAS	GRAND PRAIRIE	SH 161		NORTH OF IH 30	NORTH OF ROCK ISLAND RD	NEW ROADWAY	CONSTRUCT 6 LANE FRONTAGE ROAD SEGMENTS AND MAIN LANES OVER TRINITY RIVER, TRE, & BEAR CREEK AND ADD NECESSARY RAMPS (PHASE 2)	191,900	0	0	0	191,900	0	191,900	0	0	0	0	0	0
COMMENTS:																					

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

**Draft 2011 - 2014 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-DFW RTR FUNDS

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)									
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015			
20027	TXDOT-DALLAS	GRAND PRAIRIE	SH 161	SOUTH OF ROCK ISLAND RD	NORTH OF CONFLANS RD	NEW ROADWAY	CONSTRUCT 6 MAIN LANES AND ADD NECESSARY RAMPS (PHASE 3)	75,927	0	0	0	75,927	0	75,927	0	0	0	0	0	0	0		
20027	TXDOT-DALLAS	GRAND PRAIRIE	SH 161	SOUTH OF ROCK ISLAND RD	NORTH OF CONFLANS RD	NEW ROADWAY	CONSTRUCT 6 MAIN LANES AND ADD NECESSARY RAMPS (PHASE 3)	75,927	0	0	0	75,927	0	75,927	0	0	0	0	0	0	0		
COMMENTS: DFW RTR-DA2																							
20031	TXDOT-DALLAS	MCKINNEY	US 75	WILSON CREEK	SOUTH OF US 380	ADDITION OF LANES	RECONSTRUCT 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS	49,097	0	0	9,559	39,538	0	0	39,538	0	0	0	0	0	0	0	
20031	TXDOT-DALLAS	MCKINNEY	US 75	WILSON CREEK	SOUTH OF US 380	ADDITION OF LANES	RECONSTRUCT 4 TO 8 LANES, WITH 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS	49,428	7,017	0	2,868	39,538	0	0	0	39,538	0	0	0	0	0	0	
COMMENTS: INCLUDES \$39,537,790 DFW RTR-CC1 FUNDS AND \$2,867,843 PROP 14 FUNDING																							
20032	TXDOT-DALLAS	MELISSA	FM 455	US 75 NB FRONTAGE RD	SH 5	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	14,091	2,518	0	0	11,572	0	0	3,200	8,372	0	0	0	0	0	0	
20032	TXDOT-DALLAS	MELISSA	FM 455	US 75 NB FRONTAGE RD	SH 5	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	14,091	2,518	0	0	11,572	0	0	0	0	11,572	0	0	0	0	0	
COMMENTS: DFW RTR-CC1 FUNDS																							
20033	TXDOT-DALLAS	FRISCO	SH 289	US 380	PANTHER CREEK	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	22,664	0	0	4,533	18,131	0	18,131	0	0	0	0	0	0	0	0	
20033	TXDOT-DALLAS	FRISCO	SH 289	US 380	PANTHER CREEK	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN ROADWAY	22,664	0	0	4,533	18,131	0	18,131	0	0	0	0	0	0	0	0	
COMMENTS: 009104049; TOTAL HAS \$2,266,428 IN CAT 1 FUNDS (INCLUDED IN STATE)																							
20034	TXDOT-DALLAS	FRISCO	SH 289	PANTHER CREEK	FM 3537	ADDITION OF LANES	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	15,096	1,541	0	11,155	2,400	0	13,555	0	0	0	0	0	0	0	0	
20034	TXDOT-DALLAS	FRISCO	SH 289	PANTHER CREEK	FM 3537	ADDITION OF LANES	WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN	15,096	1,541	0	11,155	2,400	0	13,555	0	0	0	0	0	0	0	0	
COMMENTS: 009105042; TOTAL INCLUDES \$3MIL IN CAT 1 FUNDS																							
20035	TXDOT-DALLAS	MURPHY	FM 2551 (MURPHY RD)	FM 544	FM 2514	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY	21,575	6,198	0	0	15,377	0	0	15,377	0	0	0	0	0	0	0	
20035	TXDOT-DALLAS	MURPHY	FM 2551 (MURPHY RD)	FM 544	FM 2514	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN ROADWAY	21,575	6,198	0	0	15,377	0	0	0	15,377	0	0	0	0	0	0	
COMMENTS: DFW RTR CC1 FUNDS																							
20036	TXDOT-DALLAS	WYLIE	SH 78	SPRING CREEK PARKWAY	SH 205	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	27,429	0	0	0	27,429	0	0	27,429	0	0	0	0	0	0	0	
20036	TXDOT-DALLAS	WYLIE	SH 78	SPRING CREEK PARKWAY	SH 205	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN	27,429	0	0	0	27,429	0	0	0	0	27,429	0	0	0	0	0	
COMMENTS: DFW RTR-CC1 FUNDS																							
20037	TXDOT-DALLAS	CEDAR HILL	FM 1382	NEW CLARK	WEST OF STRAUS RD	ADDITION OF LANES	WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS	3,116	623	0	0	2,493	0	0	2,493	0	0	0	0	0	0	0	
20037	TXDOT-DALLAS	CEDAR HILL	FM 1382	NEW CLARK	WEST OF STRAUS RD	ADDITION OF LANES	WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS	3,116	623	0	0	2,493	0	0	2,493	0	0	0	0	0	0	0	
COMMENTS: OLD CSJ 1047-03-924																							
20038	TXDOT-DALLAS	BALCH SPRINGS	IH 20	IH 635	SEAGOVILLE ROAD	ADDITION OF LANES	CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT	6,180	1,236	0	0	4,944	0	0	4,944	0	0	0	0	0	0	0	
20038	TXDOT-DALLAS	BALCH SPRINGS	IH 20	IH 635	SEAGOVILLE RD	ADDITION OF LANES	CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT	6,180	1,236	0	0	4,944	0	0	4,944	0	0	0	0	0	0	0	
COMMENTS: DFW RTR-DA1																							
20039	TXDOT-DALLAS	DALLAS	IH 35E	CROWN ROAD	JOE FIELD ROAD	ADDITION OF LANES	CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE ROADS	2,920	0	0	0	2,920	0	2,920	0	0	0	0	0	0	0	0	
20039	TXDOT-DALLAS	DALLAS	IH 35E	CROWN ROAD	JOE FIELD ROAD	ADDITION OF LANES	CONSTRUCT SOUTH BOUND FRONTAGE ROAD AND ENTRANCE AND EXIT RAMPS; 0 TO 2 FRONTAGE ROADS	2,920	0	0	0	2,920	0	2,920	0	0	0	0	0	0	0	0	
COMMENTS: DFW RTR-DA1 FUNDS																							
20040	TXDOT-DALLAS	HUTCHINS	IH 45	AT FULGHUM RD INTERCHANGE		INTERCHANGE	UPGRADE INTERCHANGE; 6 LANES TO 6 LANES	4,497	0	0	3,075	1,421	0	0	0	1,421	0	0	0	0	0	0	
20040	TXDOT-DALLAS	HUTCHINS	IH 45	AT FULGHUM RD INTERCHANGE		INTERCHANGE	UPGRADE INTERCHANGE; 6 LANES TO 6 LANES	4,497	0	0	3,075	1,421	0	0	0	1,421	0	0	0	0	0	0	
COMMENTS: MOD 2008-519; DECREASE CAT10-EARMARK; AUTHORIZED FUNDING OF \$4,496,550 TOTAL (\$3,075,200 CATEGORY 10-EARMARK [\$2,460,160 FEDERAL AND \$615,040 STATE] AND \$1,421,350 DFW RTR-DA1)																							
20055	TXDOT-DALLAS	PLANO	SH 289	AT PGBT		INTERSECTION IMPROVEMENT	WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SB RIGHT TURN LANE FOR PGBT ENTRANCE RAMPS	2,866	694	0	0	2,777	0	260	225	2,293	0	0	0	0	0	0	
20055	TXDOT-DALLAS	PLANO	SH 289	AT PGBT		INTERSECTION IMPROVEMENT	WIDEN PRESTON RD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SB RIGHT TURN LANE FOR PGBT ENTRANCE RAMPS	3,472	694	0	0	2,777	0	260	0	2,518	0	0	0	0	0	0	
COMMENTS: 009105901; DFW RTR CC1 FUNDS; OVERRUNS DUE TO THIS SCOPE CHANGE ARE TO BE COVERED BY CITY OF PLANO																							
20057	TXDOT-DALLAS	PLANO	SH 289	AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER RD		INTERSECTION IMPROVEMENT	ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES	3,258	652	0	0	2,606	0	0	2,606	0	0	0	0	0	0	0	
20057	TXDOT-DALLAS	PLANO	SH 289	AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER RD		INTERSECTION IMPROVEMENT	ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES	3,258	652	0	0	2,606	0	0	0	0	2,606	0	0	0	0	0	
COMMENTS: DFW RTR-CC1 FUNDS																							
20076	TXDOT-DALLAS	MELISSA/ANNA	SH 121	FM 455	FANNIN COUNTY LINE	ADDITION OF LANES	ENGINEERING ONLY FOR WIDENING OF 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	6,250	1,250	0	0	5,000	0	0	5,000	0	0	0	0	0	0	0	
20076	TXDOT-DALLAS	MELISSA/ANNA	SH 121	FM 455	FANNIN COUNTY LINE	ADDITION OF LANES	ENGINEERING ONLY FOR WIDENING OF 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	6,250	1,250	0	0	5,000	0	0	0	5,000	0	0	0	0	0	0	
COMMENTS: DFW RTR-CC1 FUNDS; OLD CSJ 0549-03-918																							
20083	TXDOT-DALLAS	PARKER	FM 2514	FM 2551	FM 1378	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	23,102	4,964	0	0	18,139	0	0	7,750	0	0	0	10,389	0	0	0	
20083	TXDOT-DALLAS	PARKER	FM 2514	FM 2551	FM 1378	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY	23,102	4,964	0	0	18,139	0	0	7,750	0	0	0	10,389	0	0	0	
COMMENTS:																							
20084	TXDOT-DALLAS	VARIOUS	US 75	OUTER LOOP (CR 366)	GRAYSON COUNTY LINE	SPECIAL STUDIES	ENGINEERING FOR RECONSTRUCTION OF MAIN LANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS	6,250	1,250	0	0	5,000	0	0	0	5,000	0	0	0	0	0	0	
20084	TXDOT-DALLAS	VARIOUS	US 75	OUTER LOOP (CR 366)	GRAYSON COUNTY LINE	SPECIAL STUDIES	ENGINEERING FOR RECONSTRUCTION OF MAIN LANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS	6,250	1,250	0	0	5,000	0	0	0	5,000	0	0	0	0	0	0	
COMMENTS: DFW RTR-CC2 FUNDS																							

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DALLAS DISTRICT-DFW RTR FUNDS								PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)					(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
20085	TXDOT-DALLAS	MELISSA/ANNA	SH 5	SH 121	FM 455	SPECIAL STUDIES	ENGINEERING FOR RECONSTRUCTION OF MAINLANES	2,800	560	0	0	2,240	0	0	2,240	0	0	0	0	0
20085	TXDOT-DALLAS	MELISSA/ANNA	SH 5	SH 121	FM 455	SPECIAL STUDIES	ENGINEERING FOR RECONSTRUCTION OF MAINLANES	2,800	560	0	0	2,240	0	0	0	0	0	2,240	0	0
COMMENTS: DFW RTR-CC1 FUNDS; OLD CSJ 0047-04-900																				
20091	TXDOT-DALLAS	MCKINNEY	US 380	BOIS D'ARC	WEST OF LAKE FOREST DRIVE	ADDITION OF LANES	WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION	9,865	1,973	0	0	7,892	0	327	941	6,580	0	0	0	0
20091	TXDOT-DALLAS	MCKINNEY	US 380	BOIS D'ARC	WEST OF LAKE FOREST DRIVE	ADDITION OF LANES	WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION	9,865	1,973	0	0	7,892	0	0	0	7,847	0	0	0	0
COMMENTS: DFW RTR CC1 FUNDS																				
20092	TXDOT-DALLAS	MCKINNEY	US 380	EAST OF FM 2478 (CUSTER RD)	EAST OF LAKE FOREST DRIVE	ADDITION OF LANES	WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED URBAN HIGHWAY	26,891	4,502	0	0	22,390	0	0	22,390	0	0	18,672	0	0
20092	TXDOT-DALLAS	MCKINNEY	US 380	EAST OF FM 2478 (CUSTER RD)	EAST OF LAKE FOREST DRIVE	ADDITION OF LANES	WIDEN EXISTING FOUR LANE DIVIDED TO SIX LANE DIVIDED URBAN HIGHWAY	26,891	4,502	0	0	22,390	0	0	0	22,390	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS																				
20095	TXDOT-DALLAS	MCKINNEY	US 75	WILSON CREEK	US 380	ITS	EXTEND EXISTING ITS NETWORK	2,270	454	0	0	1,816	0	0	1,440	0	0	0	0	0
20095	TXDOT-DALLAS	MCKINNEY	US 75	WILSON CREEK	US 380	ITS	EXTEND EXISTING ITS NETWORK	2,270	454	0	0	1,816	0	0	1,440	0	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS																				
20096	TXDOT-DALLAS	MCKINNEY	US 380	FM 423	DENTON/COLLIN COUNTY LINE	ADDITION OF LANES	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADD RIGHT TURN LANE, ADD MEDIAN	14,277	0	0	0	14,277	0	0	560	0	0	13,717	0	0
20096	TXDOT-DALLAS	MCKINNEY	US 380	FM 423	DENTON/COLLIN COUNTY LINE	ADDITION OF LANES	WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; ADD RIGHT TURN LANE, ADD MEDIAN	14,277	0	0	0	14,277	0	0	0	560	0	13,717	0	0
COMMENTS: DFW RTR-DE2 FUNDS																				
20097	TXDOT-DALLAS	CELINA/PROSPER	SH 289/PRESTON ROAD	US 380	FM 455	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	18,133	3,627	0	0	14,506	0	0	0	0	14,506	0	0	0
20097	TXDOT-DALLAS	CELINA/PROSPER	CANCELLED - SH 289/PRESTON ROAD	US 380	FM 455	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED	18,133	3,627	0	0	14,506	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; SPLIT OUT AS 3 PROJECTS IN FEB 2010 CYCLE: TIP 20202 - CSJ 0091-04-050, TIP 20203 - CSJ 0091-04-055, & TIP 20204 - CSJ 0091-04-054; DFW RTR CC2 FUNDS																				
20098	TXDOT-DALLAS	MCKINNEY	US 75	EXCHANGE PARKWAY	WILSON CREEK	ITS	EXTEND EXISTING ITS NETWORK	2,960	592	0	0	2,368	0	0	1,920	0	0	0	0	0
20098	TXDOT-DALLAS	MCKINNEY	US 75	EXCHANGE PARKWAY	WILSON CREEK	ITS	EXTEND EXISTING ITS NETWORK	2,960	592	0	0	2,368	0	0	1,920	0	0	0	0	0
COMMENTS: DFW RTR-CC1 FUNDS																				
20109	TXDOT-DALLAS	DENTON COUNTY	FM 544	FM 2281 (DENTON DRIVE)	0.17 MILES WEST OF JOSEY LANE	ADDITION OF LANES	WIDEN FROM 2 TO 6 LANE DIVIDED URBAN FACILITY	31,383	6,277	0	0	25,106	0	6,208	18,898	0	0	0	0	0
20109	TXDOT-DALLAS	DENTON COUNTY	FM 544	FM 2281 (DENTON DRIVE)	0.17 MILES WEST OF JOSEY LANE	ADDITION OF LANES	WIDEN FROM 2 TO 6 LANE DIVIDED URBAN FACILITY	31,383	3,914	0	2,362	25,106	0	6,208	0	0	18,898	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																				
20112	TXDOT-DALLAS	ROANOKE	US 377	AT SH 114		TRAFFIC SIGNAL IMPROVEMENT	INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING	910	182	0	0	728	0	0	728	0	0	0	0	0
20112	TXDOT-DALLAS	ROANOKE	US 377	AT SH 114		TRAFFIC SIGNAL IMPROVEMENT	INSTALLATION OF TRAFFIC SIGNALS AND SUBSEQUENT RETIMING	910	182	0	0	728	0	0	0	0	728	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																				
20115	TXDOT-DALLAS	FLOWER MOUND/	US 377	SOUTH OF FM 1171	CRAWFORD ROAD	ADDITION OF LANES	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	36,507	5,609	0	1,693	22,436	0	0	0	4,595	0	0	0	0
20115	TXDOT-DALLAS	FLOWER MOUND/	US 377	SOUTH OF FM 1171	CRAWFORD ROAD	ADDITION OF LANES	RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN	36,507	483	0	6,819	1,930	27,276	0	0	880	0	0	1,050	0
COMMENTS: 008103930; DFW RTR-DE1 FUNDS																				
20116	TXDOT-DALLAS	DENTON	US 377	SOUTH OF BUSINESS 377E	BUSINESS 377E NORTH OF PILOT POINT	ADDITION OF LANES	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	11,606	2,321	0	0	9,285	0	0	0	9,285	0	0	0	0
20116	TXDOT-DALLAS	DENTON	US 377	SOUTH OF BUSINESS 377E	BUSINESS 377E NORTH OF PILOT POINT	ADDITION OF LANES	CONSTRUCT CONTINUOUS TWO WAY LEFT TURN LANE	11,606	2,321	0	0	9,285	0	0	0	9,285	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS; OLD CSJ 0081-06-910																				
20118	TXDOT-DALLAS	DENTON	US 377	IH 35 EAST	0.26 MILES SOUTH OF FM 1830	ADDITION OF LANES	WIDEN 2 LANE TO 6 LANE URBAN SECTION	19,601	4,220	0	0	15,381	0	0	4,700	10,681	0	0	0	0
20118	TXDOT-DALLAS	DENTON	US 377	IH 35 EAST	0.26 MILES SOUTH OF FM 1830	ADDITION OF LANES	WIDEN 2 LANE TO 6 LANE URBAN SECTION	19,601	4,220	0	0	15,381	0	0	0	0	0	15,381	0	0
COMMENTS: DFW RTR-DE1 FUNDS																				
20120	TXDOT-DALLAS	DALLAS	US 377	SH 170 (TARRANT COUNTY LINE)	SH 114 (SECTION 5)	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	13,184	2,613	0	0	10,571	0	0	380	10,191	0	0	0	0
20120	TXDOT-DALLAS	DALLAS	US 377	SH 170 (TARRANT COUNTY LINE)	SH 114 (SECTION 5)	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN	13,184	2,613	0	0	10,571	0	0	0	380	0	0	10,191	0
COMMENTS: DFW RTR-DE1 FUNDS																				
20121	TXDOT-DALLAS	JUSTIN	FM 156	SH 114	NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407)	ADDITION OF LANES	WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	34,266	6,753	0	0	27,513	0	0	2,020	25,493	0	0	0	0
20121	TXDOT-DALLAS	JUSTIN	FM 156	SH 114	NORTH JUSTIN CITY LIMIT (1100 FEET NORTH OF FM 407)	ADDITION OF LANES	WIDEN FROM 2 TO 4 LANE DIVIDED URBAN CROSS SECTION	34,266	6,753	0	0	27,513	0	0	0	2,020	0	0	25,493	0
COMMENTS: DFW RTR-DE1 FUNDS																				
20123	TXDOT-DALLAS	DENTON	US 377	SH 114	SOUTH OF FM 1171	ADDITION OF LANES	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	5,170	2,970	0	0	2,200	0	0	1,200	0	0	0	0	1,000
20123	TXDOT-DALLAS	DENTON	US 377	SH 114	SOUTH OF FM 1171	ADDITION OF LANES	WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN	5,170	2,970	0	0	2,200	0	0	1,200	0	0	0	0	1,000
COMMENTS: DFW RTR-DE2 FUNDS																				
20126	TXDOT-DALLAS	WILMER/HUTCHIN	IH 45	IH 20	DALLAS & ELLIS COUNTY LINE	ITS	INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM	595	119	0	0	0	476	0	0	476	0	0	0	0
20126	TXDOT-DALLAS	WILMER/HUTCHIN	IH 45	IH 20	DALLAS & ELLIS COUNTY LINE	ITS	INSTALLATION OF WIRELESS INCIDENT DETECTION AND RESPONSE SYSTEM	595	0	0	119	0	476	0	0	476	0	0	0	0
COMMENTS: FIXED FUNDED																				
20175	TXDOT-DALLAS	DENTON	LOOP 288	IH 35 AT LOOP 288	US 380 WEST OF DENTON	NEW ROADWAY	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35	4,562	912	0	0	3,649	0	0	1,105	1,544	0	0	0	1,000
20175	TXDOT-DALLAS	DENTON	LOOP 288	IH 35 AT LOOP 288	US 380 WEST OF DENTON	NEW ROADWAY	CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35	4,562	912	0	0	3,649	0	0	0	2,649	0	0	0	1,000
COMMENTS: DFW RTR-DE1 FUNDS																				
20176	TXDOT-DALLAS	MELISSA / ANNA	SH 121	SH 5	EAST FM 455	ADDITION OF LANES	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	38,826	7,245	0	0	31,581	0	0	8,080	23,501	0	0	0	0
20176	TXDOT-DALLAS	MELISSA / ANNA	SH 121	SH 5	EAST FM 455	ADDITION OF LANES	WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY	38,826	7,245	0	0	31,581	0	0	0	8,080	23,501	0	0	0
COMMENTS: DFW RTR-CC2 FUNDS																				

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-DFW RTR FUNDS								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
20178	TXDOT-DALLAS	VARIOUS	FM 720	US 380	ELDORADO PARKWAY	ADDITION OF LANES	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	46,090	10,773	0	0	35,317	0	0	3,850	31,467	0	0	0	0
20178	TXDOT-DALLAS	VARIOUS	FM 720	US 380	ELDORADO PARKWAY	ADDITION OF LANES	WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION	46,090	10,773	0	0	35,317	0	0	3,850	31,467	0	0	0	0
COMMENTS: DFW RTR-DE1 FUNDS																				
20179	TXDOT-DALLAS	VARIOUS	SH 289	FM 455	NORTH BU 289C, NORTH OF CELINA	ADDITION OF LANES	WIDEN RURAL TWO LANE HIGHWAY TO SIX LANE URBAN DIVIDED	8,661	1,732	0	0	6,929	0	0	5,929	1,000	0	0	0	0
20179	TXDOT-DALLAS	VARIOUS	SH 289	FM 455	NORTH BU 289C, NORTH OF CELINA	ADDITION OF LANES	WIDEN RURAL TWO LANE HIGHWAY TO SIX LANE URBAN DIVIDED	8,661	1,732	0	0	6,929	0	0	5,929	1,000	0	0	0	0
COMMENTS:																				
20180	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	SPECIAL STUDIES	TRAFFIC AND REVENUE STUDY	2,000	0	0	0	2,000	0	0	2,000	0	0	0	0	0
20180	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	SPECIAL STUDIES	TRAFFIC AND REVENUE STUDY	2,000	0	0	0	2,000	0	0	2,000	0	0	0	0	0
COMMENTS: DFW RTR-DA2 FUNDS																				
20182	TXDOT-DALLAS	DUNCANVILLE	US 67	COCKRELL HILL RD	WHEATLAND RD	BOTTLENECK REMOVAL	PROVIDE AUXILIARY LANE NB AND SB	2,500	0	0	0	2,500	0	2,500	0	0	0	0	0	0
20182	TXDOT-DALLAS	DUNCANVILLE	US 67	COCKRELL HILL RD	WHEATLAND RD	BOTTLENECK REMOVAL	PROVIDE AUXILIARY LANE NB AND SB	2,500	0	0	0	2,500	0	2,500	0	0	0	0	0	0
COMMENTS: DFW RTR-DA2 FUNDS																				
20183	TXDOT-DALLAS	SACHSE	SH 78	NORTH OF PGBT	DALLAS/COLLIN COUNTY LINE	ADDITION OF LANES	WIDEN FROM 4 LANE TO 6 LANE, DIVIDED	5,500	0	0	0	5,500	0	5,500	0	0	0	0	0	0
20183	TXDOT-DALLAS	SACHSE	SH 78	NORTH OF PGBT	DALLAS/COLLIN COUNTY LINE	ADDITION OF LANES	WIDEN FROM 4 LANE TO 6 LANE, DIVIDED	5,500	0	0	0	5,500	0	5,500	0	0	0	0	0	0
COMMENTS: DFW RTR-DA2 FUNDS																				
20184	TXDOT-DALLAS	FARMERSVILLE	US 380	.929 MILES WEST OF CR 557 (LAKE LAVON)	WEST OF CR 608	ADDITION OF LANES	WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	27,500	0	0	0	27,500	0	27,500	0	0	0	0	0	0
20184	TXDOT-DALLAS	FARMERSVILLE	US 380	.929 MILES WEST OF CR 557 (LAKE LAVON)	WEST OF CR 608	ADDITION OF LANES	WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	27,500	0	0	0	27,500	0	27,500	0	0	0	0	0	0
COMMENTS:																				
20186	TXDOT-DALLAS	DUNCANVILLE	US 67	WHEATLAND RD	2600 FT NORTH OF WHEATLAND RD	BOTTLENECK REMOVAL	PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS	2,500	0	0	0	2,500	0	2,500	0	0	0	0	0	0
20186	TXDOT-DALLAS	DUNCANVILLE	US 67	WHEATLAND RD	2600 FT NORTH OF WHEATLAND RD	BOTTLENECK REMOVAL	PROVIDING AUXILIARY LANES IN BOTH DIRECTIONS	2,500	0	0	0	2,500	0	2,500	0	0	0	0	0	0
COMMENTS: DFW RTR-DA1 FUNDS																				
20188	TXDOT-DALLAS	IRVING	SH 183	EAST OF STORY RD	WEST OF O'CONNER RD	ADDITION OF LANES	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD	9,000	0	0	0	9,000	0	0	9,000	0	0	0	0	0
20188	TXDOT-DALLAS	IRVING	SH 183	EAST OF STORY RD	WEST OF O'CONNER RD	ADDITION OF LANES	CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD	9,000	0	0	0	9,000	0	0	9,000	0	0	0	0	0
COMMENTS: DFW RTR-DA2 FUNDS																				
20189	TXDOT-DALLAS	ROCKWALL	IH 30	AT JOHN KING BLVD		INTERCHANGE	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS	24,720	5,000	0	1,638	18,082	0	18,082	0	0	0	0	0	0
20189	TXDOT-DALLAS	ROCKWALL	IH 30	AT JOHN KING BLVD		INTERCHANGE	CONSTRUCT INTERCHANGE AT BYPASS STREET INCLUDING FRONTAGE ROADS AND RAMPS	24,720	5,000	0	1,638	18,082	0	18,082	0	0	0	0	0	0
COMMENTS:																				
20190.2	TXDOT-DALLAS	DALLAS	SYLVAN AVE	AT TRINITY RIVER		NEW ROADWAY	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	63,723	3,875	0	2,596	10,560	14,300	0	0	10,560	0	0	0	0
20190.2	TXDOT-DALLAS	DALLAS	SYLVAN AVE	AT TRINITY RIVER		NEW ROADWAY	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	63,723	3,875	0	2,595	9,203	13,356	0	0	9,203	0	0	0	0
COMMENTS: DFW RTR-DA2 FUNDS; CAT 6 (STRUCTURE REHABILITATION) \$25.95M, LOCAL CONTRIBUTION \$5M (PE) AND \$2.8M (CONSTRUCTION); REDUCE RTR FUNDS BY \$1.347 MILLION AND MOVE FUNDS TO TIP 11018.2 (KATY TRAIL)																				
20191	TXDOT-DALLAS	DALLAS	IH 20	AT SPUR 408 AND CLARK RD		ADDITION OF LANES	CONSTRUCT EB TO SB RAMP AT CLARK RD	8,137	531	0	881	3,200	3,525	0	3,200	0	0	0	0	0
20191	TXDOT-DALLAS	DALLAS	IH 20	AT SPUR 405 AND CLARK RD		ADDITION OF LANES	CONSTRUCT EB TO SB RAMP AT CLARK RD	7,606	0	0	881	3,200	3,525	0	0	3,200	0	0	0	0
COMMENTS: INCLUDES \$3,200,000 DFW RTR-DA2 FUNDS; \$4,406,490 CONGRESSIONAL EARMARK, \$530,695 LOCAL CONTRIBUTION																				
20197	TXDOT-DALLAS	MELISSA / ANNA	US 75	TELEPHONE ROAD (CR 275)	MELISSA ROAD	ADDITION OF LANES	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	47,351	8,210	0	0	39,141	0	0	7,500	31,641	0	0	0	0
20197	TXDOT-DALLAS	MELISSA/ANNA	US 75	TELEPHONE ROAD (CR 275)	MELISSA ROAD	ADDITION OF LANES	RECONSTRUCT AND WIDEN 4 LANE TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	47,351	8,210	0	0	39,141	0	0	0	39,141	0	0	0	0
COMMENTS: 004714916																				
20198	TXDOT-DALLAS	MELISSA / ANNA	US 75	MELISSA ROAD	OUTER LOOP	ADDITION OF LANES	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	46,551	8,210	0	0	38,341	0	0	6,700	31,641	0	0	0	0
20198	TXDOT-DALLAS	MELISSA / ANNA	US 75	MELISSA ROAD	OUTER LOOP	ADDITION OF LANES	RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION	46,551	8,210	0	0	38,341	0	0	6,700	31,641	0	0	0	0
COMMENTS: 004714917																				
20201	TXDOT-DALLAS	VARIOUS	US 75	DALLAS COUNTY LINE	SH 121/SPUR 399	SPECIAL STUDIES	HOV ACCESS RAMP STUDY	500	0	0	0	500	0	0	500	0	0	0	0	0
20201	TXDOT-DALLAS	VARIOUS	US 75	DALLAS COUNTY LINE	SH 121/SPUR 399	SPECIAL STUDIES	HOV ACCESS RAMP STUDY	500	0	0	0	500	0	500	0	0	0	0	0	0
COMMENTS:																				
20202	TXDOT-DALLAS	VARIOUS	SH 289	US 380 INTERCHANGE	NORTH OF FM 1461/BUS 289D	ADDITION OF LANES	WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY	32,325	6,678	0	0	25,648	0	0	0	25,648	0	0	0	0
20202	TXDOT-DALLAS	VARIOUS	SH 289	US 380 INTERCHANGE	NORTH OF FM 1461/BUS 289D	ADDITION OF LANES	WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY	32,325	6,678	0	0	25,648	0	0	0	25,648	0	0	0	0
COMMENTS:																				
20203	TXDOT-DALLAS	VARIOUS	SH 289	NORTH OF FM 1461/BUS 289D	FM 455 IN CELINA	ADDITION OF LANES	WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY	34,750	6,900	0	0	27,850	0	0	0	27,850	0	0	0	0
20203	TXDOT-DALLAS	VARIOUS	SH 289	NORTH OF FM 1461/BUS 289D	FM 455 IN CELINA	ADDITION OF LANES	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY	34,750	6,900	0	0	27,850	0	0	0	27,850	0	0	0	0
COMMENTS:																				
20204	TXDOT-DALLAS	VARIOUS	SH 289	AT US 380 INTERCHANGE		GRADE SEPARATION	REPLACE OVERPASS AND APPROACHES	19,100	3,100	0	0	16,000	0	0	500	15,500	0	0	0	0
20204	TXDOT-DALLAS	VARIOUS	SH 289	AT US 380 INTERCHANGE		GRADE SEPARATION	REPLACE OVERPASS AND APPROACHES	19,100	3,100	0	0	16,000	0	0	0	16,000	0	0	0	0
COMMENTS:																				
20205	TXDOT-DALLAS	VARIOUS	US 380	EAST OF FLOYD STREET	CR 698 (HUNT COUNTY LINE)	ADDITION OF LANES	RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	26,810	0	0	5,727	21,083	0	0	250	20,833	0	0	0	0
20205	TXDOT-DALLAS	VARIOUS	US 380	EAST OF FLOYD STREET	CR 698 (HUNT COUNTY LINE)	ADDITION OF LANES	RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED	26,810	0	0	5,727	21,083	0	21,083	0	0	0	0	0	0
COMMENTS:																				

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DALLAS DISTRICT-DFW RTR FUNDS

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015		
20206	TXDOT-DALLAS	VARIOUS	US 380	WEST OF CR 608	EAST OF FLOYD STREET	ADDITION OF LANES	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES	15,388	0	0	1	15,388	0	0	0	251	15,138	0	0	0	0	0
20206	TXDOT-DALLAS	VARIOUS	US 380	WEST OF CR 608	EAST OF FLOYD STREET	ADDITION OF LANES	WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES	15,398	0	0	10	15,388	0	0	0	0	15,388	0	0	0	0	0
COMMENTS:																						
20208	TXDOT-DALLAS	CARROLLTON	IH35E/DICKERSON PKWY	SANDY LAKE RD/WHITLOCK LANE	PGBT (SH 190)	ADDITION OF LANES	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY	19,027	3,805	0	0	15,222	0	0	0	2,000	0	0	13,222	0	0	0
20208	TXDOT-DALLAS	CARROLLTON	IH35E/DICKERSON PKWY	SANDY LAKE RD/WHITLOCK LANE	PGBT (SH 190)	ADDITION OF LANES	LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY	19,027	3,805	0	0	15,222	0	0	0	2,000	0	0	13,222	0	0	0
COMMENTS:																						
DFW RTR DA2 FUNDS																						
20210	TXDOT-DALLAS	DALLAS	SH 183	WEST OF SH 161	.66 MI WEST OF LOOP 12	ADDITION OF LANES	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS	5,120	0	0	0	5,120	0	0	0	5,120	0	0	0	0	0	0
20210	TXDOT-DALLAS	DALLAS	SH 183	WEST OF SH 161	.66 MI WEST OF LOOP 12	ADDITION OF LANES	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS	5,120	0	0	0	5,120	0	0	0	5,120	0	0	0	0	0	0
COMMENTS:																						
DFW RTR DA2 FUNDS																						
20211	TXDOT-DALLAS	GRAND PRAIRIE	IH 30	BELT LINE RD	MACARTHUR BLVD	INTERSECTION IMPROVEMENT	RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP	10,850	0	0	0	10,850	0	0	0	50	10,800	0	0	0	0	0
20211	TXDOT-DALLAS	GRAND PRAIRIE	IH 30	BELT LINE RD	MACARTHUR BLVD	INTERSECTION IMPROVEMENT	RELOCATION OF EAST BOUND AND WEST BOUND EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP	10,850	0	0	0	10,850	0	0	0	0	10,850	0	0	0	0	0
COMMENTS:																						
DFW RTR-DA2 FUNDS																						
20212	TXDOT-DALLAS	GRAND PRAIRIE	IH 20	CARRIER	FM 1382	ADDITION OF LANES	CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES	20,000	0	0	0	20,000	0	0	0	4,000	0	16,000	0	0	0	0
20212	TXDOT-DALLAS	GRAND PRAIRIE	IH 20	CARRIER	FM 1382	ADDITION OF LANES	CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES	20,000	0	0	0	20,000	0	0	0	4,000	0	16,000	0	0	0	0
COMMENTS:																						
DFW RTR DA2 FUNDS																						
20213	TXDOT-DALLAS	GRAND PRAIRIE	WILDLIFE LOWER TARRANT BRIDGE OVER TRINITY RIVER	AT INTERSECTION OF WILDLIFE AND HARDROCK	SH 161	INTERSECTION IMPROVEMENT	WIDEN 0/2 LANE RURAL TO 2/4 LANE DIVIDED ARTERIAL	20,000	0	0	0	20,000	0	0	1,000	1,000	0	18,000	0	0	0	0
20213	GRAND PRAIRIE	GRAND PRAIRIE	WILDLIFE LOWER TARRANT BRIDGE OVER TRINITY RIVER	AT INTERSECTION OF WILDLIFE AND HARDROCK	SH 161	INTERSECTION IMPROVEMENT	WIDEN 0/2 LANE RURAL TO 2/4 LANE DIVIDED ARTERIAL	20,000	0	0	0	20,000	0	0	1,000	1,000	0	18,000	0	0	0	0
COMMENTS:																						
DFW RTR DA2 FUNDS																						
20214	TXDOT-DALLAS	DALLAS	JEFFERSON MEMORIAL BRIDGE			SPECIAL STUDIES	ENVIRONMENTAL AND SCHEMATIC	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0
20214	TXDOT-DALLAS	DALLAS	JEFFERSON MEMORIAL BRIDGE	8TH STREET/ IH 35	YOUNG STREET	SPECIAL STUDIES	ENVIRONMENTAL AND SCHEMATIC	500	0	0	0	500	0	0	0	500	0	0	0	0	0	0
COMMENTS:																						
DFW RTR-DA1 FUNDS																						
20216	TXDOT-DALLAS	VARIOUS	FM 2181	LILLIAN MILLER IN DENTON	HICKORY CREEK ROAD	ADDITION OF LANES	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	7,620	500	0	0	7,120	0	0	6,120	0	1,000	0	0	0	0	0
20216	TXDOT-DALLAS	VARIOUS	FM 2181	LILLIAN MILLER IN DENTON	HICKORY CREEK ROAD	ADDITION OF LANES	WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN	7,620	500	0	0	7,120	0	0	7,120	0	0	0	0	0	0	0
COMMENTS:																						
DFW RTR-DE1 FUNDS; RTC APPROVED THE FOLLOWING ON DEC 10, 2009 - RTR REQUESTED FOR PE, ROW, AND CON - \$120,000 (PE), \$6,000,000 (ROW), AND \$1,200,000 (CON - \$1M RTR AND \$200,000 LOCAL MATCH); PLEASE NOTE DENTON COUNTY PROVIDED \$300,300 OF ROW FUNDING (\$300,300 + \$200,000 [LOCAL MATCH FOR CON])																						
20217	TXDOT-DALLAS	VARIOUS	US 75	IH 635	DALLAS/COLLIN COUNTY LINE	SPECIAL STUDIES	HOV ACCESS RAMP STUDY	500	0	0	0	500	0	0	500	0	0	0	0	0	0	0
20217	TXDOT-DALLAS	VARIOUS	US 75	IH 635	DALLAS/COLLIN COUNTY LINE	SPECIAL STUDIES	HOV ACCESS RAMP STUDY	500	0	0	0	500	0	500	0	0	0	0	0	0	0	0
COMMENTS:																						
DFW RTR-DA2 FUNDS																						
20221	TXDOT-DALLAS	VARIOUS	SH 114	WEST OF COUNTY LINE ROAD	WEST OF FM 156	ADDITION OF LANES	WIDEN A RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	39,850	1,500	0	330	38,020	0	0	0	38,020	0	0	0	0	0	0
20221	TXDOT-DALLAS	VARIOUS	SH 114	WEST OF COUNTY LINE ROAD	WEST OF FM 156	ADDITION OF LANES	WIDEN A RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY	39,850	1,500	0	330	38,020	0	0	0	38,020	0	0	0	0	0	0
COMMENTS:																						
\$330,000 PE FUNDED WITH PROP 14 FUNDS; DFW RTR-DE1																						
20222	TXDOT-DALLAS	VARIOUS	SH 114	EAST OF FM 156	WEST OF IH 35W	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE FREEWAY WITH 4 CONTINUOUS FRONTAGE ROAD LANES; ADDITION OF LANES CONTINUOUS 3 LANE FRONTAGE ROADS (PHASE I OF FREEWAY)	25,200	2,400	0	0	22,800	0	0	22,800	0	0	0	0	0	0	0
20222	TXDOT-DALLAS	VARIOUS	SH 114	EAST OF FM 156	WEST OF IH 35W	ADDITION OF LANES	WIDEN 2 LANE RURAL TO 6 LANE FREEWAY WITH 4 CONTINUOUS FRONTAGE ROAD LANES; ADDITION OF LANES CONTINUOUS 3 LANE FRONTAGE ROADS (PHASE I OF FREEWAY)	25,200	2,400	0	0	22,800	0	0	0	22,800	0	0	0	0	0	0
COMMENTS:																						
DFW RTR-DE1																						
20224	TXDOT-DALLAS	DENTON	IH 35E	AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE		BIKE/PEDESTRIAN	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	3,500	0	0	0	3,500	0	0	3,500	0	0	0	0	0	0	0
20224	TXDOT-FT DALLAS	DENTON	IH 35E	AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE		BIKE/PEDESTRIAN	CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E	3,500	0	0	0	3,500	0	0	3,500	0	0	0	0	0	0	0
COMMENTS:																						
20225	TXDOT-DALLAS	IRVING	SH 183	EAST OF BELTLINE RD	WINGREN RD	ADDITION OF LANES	CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS	2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0	0	0
20225	DALLAS COUNTY	IRVING	SH 183	EAST OF BELT LINE RD	WINGREN RD	ADDITION OF LANES	CONSTRUCT SOUND WALLS ON SH 183 EASTBOUND AND WESTBOUND FRONTAGE ROADS	2,000	0	0	0	2,000	0	2,000	0	0	0	0	0	0	0	0
COMMENTS:																						
DFW RTR DA2 FUNDS																						
20227	TXDOT-DALLAS	GRAND PRAIRIE	IH 30	NW 7TH STREET	BELT LINE RD	ADDITION OF LANES	CONSTRUCT 2/3 LANE EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP	3,925	0	0	0	3,925	0	0	0	0	500	1,000	2,425	0	0	0
20227	TXDOT-DALLAS	GRAND PRAIRIE	IH 30	NW 7TH STREET	BELT LINE RD	ADDITION OF LANES	CONSTRUCT 2/3 LANE EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP	3,925	0	0	0	3,925	0	0	0	0	500	1,000	2,425	0	0	0
COMMENTS:																						
DFW RTR-DA2 FUNDS																						

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DALLAS DISTRICT-DFW RTR FUNDS

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
28003	TXDOT-DALLAS	VARIOUS	FM 423	US 380	0.8 MILES SOUTH OF FM 2934	ADDITION OF LANES	WIDEN TWO LANE RURAL UNDIVIDED TO SIX LANE DIVIDED URBAN	44,888	860	0	0	44,028	0	0	44,028	0	0	0	0	0	0
28003	TXDOT-DALLAS	VARIOUS	FM 423	US 380	0.8 MILES SOUTH OF FM 2934	ADDITION OF LANES	WIDEN TWO LANE RURAL UNDIVIDED TO SIX LANE DIVIDED URBAN	44,888	860	0	0	44,028	0	0	0	44,028	0	0	0	0	0
COMMENTS: DENTON COUNTY CONTRACTING WITH FRISCO TO DO THE PE; SH 121 MOU PROJECT; DENTON ALREADY PAID \$860,000 IN ROW FUNDING																					
53114	TXDOT-DALLAS	MCKINNEY	US 75	SOUTH OF BLOOMDALE	TELEPHONE RD (CR275)	ADDITION OF LANES	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	95,100	0	0	0	95,100	0	0	95,100	0	0	0	0	0	0
53114	TXDOT-DALLAS	MCKINNEY	US 75	SOUTH OF BLOOMDALE	TELEPHONE RD (CR 275)	ADDITION OF LANES	RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION	95,100	19,020	0	0	76,080	0	0	0	8,480	67,600	0	0	0	0
COMMENTS: 0047-14-915; \$5,600,000 TOTAL (\$5,000,000 DFW RTR-CC1 FUNDS AND \$600,000 LOCAL) - PE, \$5,000,000 TOTAL (\$4,000,000 DFW RTR-CC1 FUNDS AND \$1,000,000 LOCAL) - ROW, \$84,500,000 TOTAL (\$67,600,000 DFW RTR-CC1 AND \$16,900,000 LOCAL) - CONST																					
53123	TXDOT-DALLAS	DALLAS/CARROLL	IH 35E	IH 635	PGBT	ADDITION OF LANES	RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE	2,500	0	0	0	2,500	0	0	2,500	0	0	0	0	0	0
53123	TXDOT-DALLAS	DALLAS/CARROLL	IH 35E	IH 635	PGBT	ADDITION OF LANES	RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3 LANES FRONTAGE ROADS EACH SIDE	1,500	0	0	0	1,500	0	0	0	1,500	0	0	0	0	0
COMMENTS:																					
20010	TXDOT-DALLAS/NT	VARIOUS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	SH 78	IH 30	NEW ROADWAY	RIGHT OF WAY FOR 6-LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE	160,270	0	0	0	160,270	0	0	160,270	0	0	0	0	0	0
20010	TXDOT-DALLAS/NT	VARIOUS	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	SH 78	IH 30	NEW ROADWAY	RIGHT OF WAY FOR 6-LANE TOLL ROAD WITH 4 LANE NONCONTINUOUS FRONTAGE ROADS AND IH 30/PGBT INTERCHANGE	160,270	0	0	0	160,270	0	0	160,270	0	0	0	0	0	0
COMMENTS: DFW RTR-DA1 FUNDS; INCLUDES \$35,536,167 CATEGORY 2 - PROP 14 FUNDS																					
11718.2	WYLIE	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PKWY	ADDITION OF LANES	WIDEN 4-LANE TO 6-LANE DIVIDED	5,585	0	0	0	5,585	0	500	0	5,085	0	0	0	0	0
11718.2	WYLIE	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PKWY	ADDITION OF LANES	WIDEN 4-LANE TO 6-LANE DIVIDED	5,585	0	0	0	5,585	0	5,585	0	0	0	0	0	0	0
COMMENTS:																					
DALLAS DISTRICT-DFW RTR FUNDS								4,775,726	522,320	0	108,729	2,995,206	378,352	968,238	875,013	717,386	181,758	82,527	27,511	184,443	
Current totals								4,775,726	522,320	0	108,729	2,995,206	378,352	968,238	875,013	717,386	181,758	82,527	27,511	184,443	
Adjusted totals								4,751,315	542,815	0	109,628	2,939,437	246,129	1,130,544	270,971	890,543	422,797	115,311	78,637	74,256	

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DALLAS DISTRICT-DFW RTR FUNDS, 10 MISC ER MK

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)									
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015			
11721	TXDOT-DALLAS	VARIOUS	US 287 (ENNIS BYPASS)	BUSINESS 287	S OF SH 34	ADDITION OF LANES	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE-SEPARATED INTERCHANGES AND CONTROLLED ACCESS	37,196	5,560	0	3,836	27,800	0	27,800	0	0	0	0	0	0	0		
11721	TXDOT-DALLAS	VARIOUS	US 287 (ENNIS BYPASS)	BUSINESS 287	S OF SH 34	ADDITION OF LANES	WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE-SEPARATED INTERCHANGES AND CONTROLLED ACCESS	37,196	5,560	0	3,836	27,800	0	27,800	0	0	0	0	0	0	0		
COMMENTS: INCLUDES \$27.8M CATEGORY 10 (DFW-RTR KC1 & KC2); CONGRESSIONAL EARMARK \$9.3M (\$8,013,934 FEDERAL AND \$1,382,501 STATE)																							
DALLAS DISTRICT-DFW RTR FUNDS, 10 MISC ER MK Current totals								37,196	5,560	0	3,836	27,800	0	27,800	0	0	0	0	0	0	0	0	0
Adjusted totals								37,196	5,560	0	3,836	27,800	0	27,800	0	0	0	0	0	0	0	0	0

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DALLAS DISTRICT-DFW RTR FUNDS, CMAQ, ER MK, TOLL BONDS

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11798	TXDOT-DALLAS	LEWISVILLE	IH 35E	DALLAS COUNTY LINE	N OF CORPORATE DR	ADDITION OF LANES	RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE	330,200	110,266	0	14,250	205,684	0	0	48,984	156,700	0	0	0	0	
11798	TXDOT-DALLAS	LEWISVILLE	IH 35E	DALLAS COUNTY LINE	N OF CORPORATE DR	ADDITION OF LANES	RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE	273,200	110,266	0	14,250	141,700	6,984	0	48,984	156,700	0	0	0	0	
COMMENTS: INCLUDES \$6,983,928 CONG ERMRK, \$110,266,072 TOLL BONDS, AND \$141,700,000 DFW RTR-DE1 FUNDS																					
DALLAS DISTRICT-DFW RTR FUNDS, CMAQ, ER MK, TOLL BONDS Current totals								330,200	110,266	0	14,250	205,684	0	0	48,984	156,700	0	0	0	0	
Adjusted totals								273,200	110,266	0	14,250	141,700	6,984	0	48,984	156,700	0	0	0	0	

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DALLAS DISTRICT-DFW RTR FUNDS, TOLL BONDS									PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)					
									Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description													
11798.1	TXDOT-DALLAS	LEWISVILLE	IH 35E	N OF CORPORATE DR	GARDEN RIDGE BOULEVARD	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-4 LANE FRONTAGE ROADS ON EACH SIDE	374,330	218,830	0	0	155,500	0	0	52,000	0	103,500	0	0	0
11798.1	TXDOT-DALLAS	LEWISVILLE	IH 35E	N OF CORPORATE DR	SOUTH OF GARDEN RIDGE BOULEVARD	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-4 LANE FRONTAGE ROADS ON EACH SIDE;	374,330	218,830	0	0	155,500	4,376	0	0	0	155,500	0	0	4,376
COMMENTS: PROJECT INCLUDES \$5,470,000 TOTAL (\$4,376,000 FEDERAL [STP-MM] AND \$1,094,000 LOCAL) IN APPENDIX D FROM TIP 11725/CSJ 091846965 IN FY2015 AS PART OF DEFEDERALIZATION PACKAGE; CLARIFY LIMITS																				
11798.3	TXDOT-DALLAS	LEWISVILLE	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	233,774	134,774	0	0	98,100	0	0	11,500	0	86,600	0	0	0
11798.3	TXDOT-DALLAS	LEWISVILLE	IH 35E	SOUTH OF GARDEN RIDGE BLVD	NORTH END OF THE LAKE LEWISVILLE BRIDGE	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	232,874	134,774	0	0	98,100	0	0	0	0	98,100	0	0	0
COMMENTS: INCLUDES \$134,773,712 TOLL BONDS IN FY2012																				
11798.4	TXDOT-DALLAS	LEWISVILLE	IH 35E	NORTH END LAKE LEWISVILLE BRIDGE	FM 2181 IN CORINTH	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	149,700	111,950	0	0	37,750	0	0	11,400	0	26,350	0	0	0
11798.4	TXDOT-DALLAS	LEWISVILLE	IH 35E	NORTH END LAKE LEWISVILLE BRIDGE	FM 2181 IN CORINTH	ADDITION OF LANES	RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE	149,700	111,950	0	0	37,750	0	0	0	0	37,750	0	0	0
COMMENTS: INCLUDES \$111,950,000 IN TOLL BONDS IN FY2012																				
DALLAS DISTRICT-DFW RTR FUNDS, TOLL BONDS Current totals								757,804	465,554	0	0	291,350	0	0	74,900	0	216,450	0	0	0
Adjusted totals								756,904	465,554	0	0	291,350	4,376	0	0	0	291,350	0	0	4,376

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DALLAS DISTRICT-RTC/LOCAL								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11803	ALLEN	ALLEN	ALMA DR	AT HEDGECOXE RD		TRAFFIC SIGNAL IMPROVEMENT	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	34	7	27	0	0	0	0	27	0	0	0	0	0
11803	ALLEN	ALLEN	ALMA DR	AT HEDGECOXE RD		TRAFFIC SIGNAL IMPROVEMENT	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	34	7	27	0	0	0	0	27	0	0	0	0	0
COMMENTS:																				
11804	ALLEN	ALLEN	CUSTER RD	HEDGECOXE RD	MCDERMOTT DR	TRAFFIC SIGNAL IMPROVEMENT	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	67	13	54	0	0	0	0	54	0	0	0	0	0
11804	ALLEN	ALLEN	CUSTER RD	HEDGECOXE RD	MCDERMOTT DR	TRAFFIC SIGNAL IMPROVEMENT	ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE	67	13	54	0	0	0	0	54	0	0	0	0	0
COMMENTS:																				
11805.1	CARROLLTON	CARROLLTON	CITYWIDE SIGNAL UPGRADES			TRAFFIC SIGNAL IMPROVEMENT	REPLACE TRAFFIC SIGNAL CONTROLLERS, COMMUNICATIONS EQUIPMENT, & SOFTWARE	425	85	340	0	0	0	340	0	0	0	0	0	0
11805.1	CARROLLTON	CARROLLTON	CITYWIDE SIGNAL UPGRADES			TRAFFIC SIGNAL IMPROVEMENT	REPLACE TRAFFIC SIGNAL CONTROLLERS, COMMUNICATIONS EQUIPMENT, & SOFTWARE	425	85	340	0	0	0	340	0	0	0	0	0	0
COMMENTS:																				
11390	CEDAR HILL	CEDAR HILL	PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER		BIKE/PEDESTRIAN		0							0					
11390	CEDAR HILL	CEDAR HILL	CITY CENTER TOD CONCEPT PLAN	THE PROJECT IS BOUNDED ON THE NORTH BY PLEASANT RUN; ON THE SOUTH BY TIDWELL	ON THE EAST BY US 67; ON THE WEST BY THE BNSF RAIL LINE.	SPECIAL STUDIES	THE PROJECT WILL CREATE A DETAILED PLAN AND IMPLEMENTATION PROGRAM FOR TOD NEAR THE NEW TRANSIT STATION IN THE CITY CENTER.	156	31	125	0	0	0	0	0	125	0	0	0	0
COMMENTS:																				
11334	DALLAS	DALLAS	FIJI/COMPTON			NEW ROADWAY	LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES; FIJI CIRCLE FROM CORINTH STREET TO FIJI DRIVE, 2 LANE UNDIVIDED; FIJI DRIVE FROM CORINTH STREET TO COMPTON STREET, 2 LANE UNDIVIDED; FIJI AVENUE FROM CORINTH STREET TO COMPTON STREET, 2 LANE UNDIVIDED; FIJI STREET FROM PHASE III BOUNDARY TO FIJI DRIVE, 2 LANE UNDIVIDED; AND COMPTON STREET FROM MOORE STREET TO FIJI AVENUE, 2 LANE UNDIVIDED; PROJECT ALSO INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, RAIL TRANSIT, AND INTERSECTION IMPROVEMENTS	3,515	703	2,812	0	0	0	0	2,812	0	0	0	0	0
11334	DALLAS	DALLAS	FIJI/COMPTON			NEW ROADWAY	LOCAL STREET CONSTRUCTION INCLUDING INTERCONNECTING MIXED USE ACCESS FOR SINGLE FAMILY RESIDENCES; FIJI CIRCLE FROM CORINTH STREET TO FIJI DRIVE, 2 LANE UNDIVIDED; FIJI DRIVE FROM CORINTH STREET TO COMPTON STREET, 2 LANE UNDIVIDED; FIJI AVENUE FROM CORINTH STREET TO COMPTON STREET, 2 LANE UNDIVIDED; FIJI STREET FROM PHASE III BOUNDARY TO FIJI DRIVE, 2 LANE UNDIVIDED; AND COMPTON STREET FROM MOORE STREET TO FIJI AVENUE, 2 LANE UNDIVIDED; PROJECT ALSO INCLUDES PEDESTRIAN AMENITIES, LANDSCAPING, RAIL TRANSIT, AND INTERSECTION IMPROVEMENTS	3,515	703	2,812	0	0	0	2,812	0	0	0	0	0	0
COMMENTS:																				
11361	DALLAS	DALLAS	DALLAS DESIGN DISTRICT TIF	- WALKING AND BICYCLING IMPROVEMENTS		BIKE/PEDESTRIAN	A SUSTAINABLE DEVELOPMENT DISTRICT BOUNDED BY OLD TRINITY RIVER MEANDERS TO THE NORTH, INSPIRATION ST/COLE ST TO THE SOUTH, TRE TO THE EAST, AND INDUSTRIAL/MARKET CENTER BLVD TO THE WEST; PEDESTRIAN AMENITIES AND LANDSCAPING	1,037	207	830	0	0	0	0	830	0	0	0	0	0
11361	DALLAS	DALLAS	DALLAS DESIGN DISTRICT TIF	- WALKING AND BICYCLING IMPROVEMENTS		BIKE/PEDESTRIAN	A SUSTAINABLE DEVELOPMENT DISTRICT BOUNDED BY OLD TRINITY RIVER MEANDERS TO THE NORTH, INSPIRATION ST/COLE ST TO THE SOUTH, TRE TO THE EAST, AND INDUSTRIAL/MARKET CENTER BLVD TO THE WEST; PEDESTRIAN AMENITIES AND LANDSCAPING	1,037	207	830	0	0	0	830	0	0	0	0	0	0
COMMENTS:																				
11365	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY	YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH	GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	BIKE/PEDESTRIAN	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	2,000	400	1,600	0	0	0	0	1,600	0	0	0	0	0
11365	DALLAS	DALLAS	MOCKINGBIRD PLAZA AND MIDTOWN/CENTRAL/UNIVERSITY	YALE BLVD TO THE NORTH, TWIN SIXTIES DR/DART RAIL TO THE SOUTH	GREENVILLE AVE TO THE EAST, AND US 75 TO THE WEST; INCLUDES NEW CENTER MEDIAN ON YALE BLVD FROM US 75 TO GREENVILLE AVE	BIKE/PEDESTRIAN	SUSTAINABLE DEVELOPMENT DISTRICT INCLUDING PEDESTRIAN AMENITIES, BIKE TRAIL, LANDSCAPING	2,000	400	1,600	0	0	0	0	1,600	0	0	0	0	0
COMMENTS:																				
11368	DALLAS	DALLAS	CITYVILLE AT CARLISLE			BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; SIDEWALKS HELPING TO LINK CITYVILLE CARLISLE MIXED-USE DEVELOPMENT SITE TO THE KATY TRAIL, WEST VILLAGE, AND PUBLIC TRANSPORTATION, LANDSCAPING, STREET LIGHTING, AND STREET CONSTRUCTION ON CARLISLE PLACE FROM CARLISLE STREET TO KATY TRAIL AS WELL, 2 LANE DIVIDED URBAN; BIKE/PEDESTRIAN	563	113	450	0	0	0	0	450	0	0	0	0	0
11368	DALLAS	DALLAS	CITYVILLE AT CARLISLE			BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; SIDEWALKS HELPING TO LINK CITYVILLE CARLISLE MIXED-USE DEVELOPMENT SITE TO THE KATY TRAIL, WEST VILLAGE, AND PUBLIC TRANSPORTATION, LANDSCAPING, STREET LIGHTING, AND STREET CONSTRUCTION ON CARLISLE PLACE FROM CARLISLE STREET TO KATY TRAIL AS WELL, 2 LANE DIVIDED URBAN; BIKE/PEDESTRIAN	563	113	450	0	0	0	0	450	0	0	0	0	0
COMMENTS:																				

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DALLAS DISTRICT-RTC/LOCAL								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)						(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11370	DALLAS	DALLAS	EASTSIDE COMMONS PEDESTRIAN PLAZA AND PUBLIC SPACE			BIKE/PEDESTRIAN	CONSTRUCTION OF A PEDESTRIAN PLAZA AND PEDESTRIAN WALKWAY IMPROVEMENTS TO CONNECT AN ADJACENT WALKWAY ALONG CENTRAL EXPRESSWAY AND IMPROVE CONNECTIONS TO THE CITYPLACE DART STATION AND THE ARTS DISTRICT DOWNTOWN	372	74	297	0	0	0	0	297	0	0	0	0	0	0
11370	DALLAS	DALLAS	CANCELLED--EASTSIDE COMMONS PEDESTRIAN PLAZA AND PUBLIC SPACE			BIKE/PEDESTRIAN	CONSTRUCTION OF A PEDESTRIAN PLAZA AND PEDESTRIAN WALKWAY IMPROVEMENTS TO CONNECT AN ADJACENT WALKWAY ALONG CENTRAL EXPRESSWAY AND IMPROVE CONNECTIONS TO THE CITYPLACE DART STATION AND THE ARTS DISTRICT DOWNTOWN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS:																					
11371	DALLAS	DALLAS	WOODALL RODGERS CROSS STREET SIDEWALK RECONSTRUCTION			BIKE/PEDESTRIAN	ENHANCED SIDEWALKS AND CROSSWALKS CROSSING WOODALL ROGERS; IMPROVE CONNECTIONS BETWEEN DOWNTOWN AND UPTOWN; PEDESTRIAN AMENITIES	563	113	450	0	0	0	0	450	0	0	0	0	0	0
11371	DALLAS	DALLAS	WOODALL RODGERS CROSS STREET SIDEWALK RECONSTRUCTION			BIKE/PEDESTRIAN	ENHANCED SIDEWALKS AND CROSSWALKS CROSSING WOODALL ROGERS; IMPROVE CONNECTIONS BETWEEN DOWNTOWN AND UPTOWN; PEDESTRIAN AMENITIES	563	113	450	0	0	0	0	450	0	0	0	0	0	0
COMMENTS:																					
11393	DALLAS	DALLAS	PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0		0	0	0	0					0
11393	DALLAS	DALLAS	SANTA FE TRAIL CORRIDOR STUDY	THE FORMER SANTA FE RAILROAD RIGHT-OF-WAY, ON SANTA FE AVENUE	BOUND BY COMMERCE STREET ON THE SOUTH; WINSTEAD DRIVE ON THE NORTH	SPECIAL STUDIES	CREATE A LAND USE AND IMPLEMENTATION PLAN TO PRESERVE THE ENVIRONMENTAL QUALITY OF THE CORRIDOR AND ENCOURAGE CONSISTENT, EFFICIENT DECISION-MAKING	100	20	80	0	0	0	0	0	80	0	0	0	0	0
COMMENTS:																					
11394	DALLAS	DALLAS	PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0		0	0	0	0					0
11394	DALLAS	DALLAS	LBJ/SKILLMAN URBAN PLANNING INITIATIVE	THE PROJECT IS BOUND BY FOREST LANE ON THE NORTH; ROYAL LANE ON THE SOUTH	ARBOR PARK DRIVE ON THE WEST; PAGMILL ROAD ON THE EAST	SPECIAL STUDIES	STUDY TRANSPORTATION, HOUSING, COMMERCIAL AND ECONOMIC DEVELOPMENT NEEDS UTILIZING CONTEXT SENSITIVE SOLUTIONS WHICH PROMOTE THE CREATION OF A SUSTAINABLE COMMUNITY	125	25	100	0	0	0	0	0	100	0	0	0	0	0
COMMENTS:																					
11395	DALLAS	DALLAS	PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0		0	0	0	0					0
11395	DALLAS	DALLAS	BUILDING BLOCKS SUSTAINABLE DEVELOPMENT DISTRICT	YOUNG STREET ON THE NORTH, IH 30 ON THE SOUTH	FARMERS' MARKET ON THE EAST; TRINITY RIVER ON THE WEST	SPECIAL STUDIES	CREATE THE BUILDING BLOCKS OF A SUSTAINABLE DEVELOPMENT DISTRICT, FOCUSING ON LAND USE ANALYSIS, ECONOMIC DEVELOPMENT, AND REVITALIZATION OPPORTUNITIES	156	31	125	0	0	0	0	0	125	0	0	0	0	0
COMMENTS:																					
11808.2	DALLAS	DALLAS	DALLAS CITYWIDE (OFF-SYSTEM) SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT			TRAFFIC SIGNAL IMPROVEMENT		747	149	598	0	0	0	0	598	0	0	0	0	0	0
11808.2	DALLAS	DALLAS	DALLAS CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT			TRAFFIC SIGNAL IMPROVEMENT	UPGRADE SIGNAL CONTROLLERS (INCLUDING VEHICLE DETECTION AND COMMUNICATION TO THE TRAFFIC CONTROL CENTER) AND SIGNAL RETIMING	747	149	598	0	0	0	598	0	0	0	0	0	0	0
COMMENTS: REVISED LOCATIONS IN 02/2008																					
11854	DALLAS	DALLAS	SOUTH DALLAS RAIL CROSSING FENCE PROJECT			SPECIAL STUDIES		2	0	2	0	0	0	0	2	0	0	0	0	0	0
11854	DALLAS	DALLAS	SOUTH DALLAS RAIL CROSSING FENCE PROJECT			SPECIAL STUDIES		2	0	2	0	0	0	0	2	0	0	0	0	0	0
COMMENTS:																					
11858	DALLAS	DALLAS	GASTON ROAD SUSTAINABLE DEVELOPMENT CORRIDOR STUDY			SPECIAL STUDIES	IDENTIFY LAND USE AND TRANSPORTATION IMPROVEMENTS NEEDED TO IMPLEMENT SUSTAINABLE DEVELOPMENT ALONG ROADWAY CORRIDOR	150	30	120	0	0	0	0	120	0	0	0	0	0	0
11858	NCTCOG	DALLAS	GARLAND ROAD SUSTAINABLE DEVELOPMENT CORRIDOR STUDY			SPECIAL STUDIES	IDENTIFY LAND USE AND TRANSPORTATION IMPROVEMENTS NEEDED TO IMPLEMENT SUSTAINABLE DEVELOPMENT ALONG ROADWAY CORRIDOR	142	28	113	0	0	0	113	0	0	0	0	0	0	0
COMMENTS: PROJECT NAME AND FUNDING CHANGED THROUGH TIP DEVELOPMENT																					
11375	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN	SKILLMAN ST AT SEDGWICK	WALNUT HILL AT WILDCAT WAY	TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AT TRANSIT COLLECTOR ST AND WALNUT HILL LN AT TRANSIT CONNECTOR ST	315	63	252	0	0	0	0	252	0	0	0	0	0	0
11375	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN	SKILLMAN ST AT SEDGWICK	WALNUT HILL AT WILDCAT WAY	TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS ON SKILLMAN ST AT TRANSIT COLLECTOR ST AND WALNUT HILL LN AT TRANSIT CONNECTOR ST	315	63	252	0	0	0	252	0	0	0	0	0	0	0
COMMENTS:																					
11376	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - MEDIAN IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN	SKILLMAN ST AND WALNUT HILL LN	SKILLMAN ST AND WILDCAT WAY	INTERSECTION IMPROVEMENT	MEDIAN IMPROVEMENTS ON SKILLMAN ST AT WHISTLE STOP PLACE AND LEFT HAND TURN LANES ON WALNUT HILL LN AT SKILLMAN ST AND WILDCAT WAY	148	30	118	0	0	0	0	118	0	0	0	0	0	0
11376	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - MEDIAN IMPROVEMENTS ON SKILLMAN ST AND WALNUT HILL LN	SKILLMAN ST AND WALNUT HILL LN	SKILLMAN ST AND WILDCAT WAY	INTERSECTION IMPROVEMENT	MEDIAN IMPROVEMENTS ON SKILLMAN ST AT WHISTLE STOP PLACE AND LEFT HAND TURN LANES ON WALNUT HILL LN AT SKILLMAN ST AND WILDCAT WAY	148	30	118	0	0	0	118	0	0	0	0	0	0	0
COMMENTS:																					
11377	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - PEDESTRIAN ACCESS IMPROVEMENTS			BIKE/PEDESTRIAN	PEDESTRIAN ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN BRIDGES	1,091	218	872	0	0	0	0	872	0	0	0	0	0	0
11377	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - PEDESTRIAN ACCESS IMPROVEMENTS			BIKE/PEDESTRIAN	PEDESTRIAN ACCESS IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN BRIDGES	1,091	218	872	0	0	0	872	0	0	0	0	0	0	0
COMMENTS:																					
11378.1	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT COLLECTOR STREET	SKILLMAN ST	END OF CUL DE SAC	NEW ROADWAY	NEW 4 LANE DIVIDED COLLECTOR STREET	2,442	488	1,954	0	0	0	0	1,954	0	0	0	0	0	0
11378.1	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT COLLECTOR STREET	SKILLMAN ST	END OF CUL DE SAC	NEW ROADWAY	NEW 4 LANE DIVIDED COLLECTOR STREET	2,442	488	1,954	0	0	0	1,954	0	0	0	0	0	0	0
COMMENTS:																					

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DALLAS DISTRICT-RTC/LOCAL								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11378.2	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT CONNECTOR STREET	TRANSIT COLLECTOR ST	END OF CUL DE SAC	NEW ROADWAY	NEW 4 LANE DIVIDED COLLECTOR STREET	1,692	338	1,354	0	0	0	0	1,354	0	0	0	0	0
11378.2	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - TRANSIT CONNECTOR STREET	TRANSIT CONNECTOR ST	END OF CUL DE SAC	NEW ROADWAY	NEW 4 LANE DIVIDED COLLECTOR STREET & NEW 2 LANE DIVIDED EXTENSION TO COLLECTOR STREET NAMED SEDGWICK DRIVE	1,692	338	1,354	0	0	0	1,354	0	0	0	0	0	0
COMMENTS:																				
11378.3	DALLAS CO	DALLAS	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		NEW ROADWAY	BICYCLE TRAIL FROM WATERCREST PARKWAY TO WHISTLE STOP PLACE	750	150	600	0	0	0	750	750	0	0	0	0	0
11378.3	DALLAS CO	DALLAS	LAKE HIGHLANDS TOWN CENTER TRANSIT-ORIENTED DEVELOPMENT PROJECT - BICYCLE TRAIL	WATERCREST PARKWAY	WHISTLE STOP PLACE	NEW ROADWAY	CONSTRUCT BICYCLE TRAIL	750	150	600	0	0	0	600	0	0	0	0	0	0
COMMENTS:																				
11799	DALLAS CO	HUTCHINS	WINTERGREEN RD	AT UNION PACIFIC RAILROAD		GRADE SEPARATION	CONSTRUCT GRADE SEPARATION	6,712	710	6,001	0	0	0	0	6,001	0	0	0	0	0
11799	DALLAS CO	HUTCHINS	WINTERGREEN RD	AT UNION PACIFIC RAILROAD		GRADE SEPARATION	CONSTRUCT GRADE SEPARATION	6,711	710	6,001	0	0	0	6,001	0	0	0	0	0	0
COMMENTS: \$660,000 UNION PACIFIC RAILROAD																				
11846	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEGMENTS A, C, AND E ALONG COTTONWOOD CREEK	SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM RD, APPROXIMATELY 630 FT S OF BROOKGREEN DR	NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FT N OF FOREST LN	BIKE/PEDESTRIAN	DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND .3 MILES SIDEWALK CONNECTIONS	4,219	2,362	3,375	0	0	0	0	3,375	0	0	0	0	0
11846	DALLAS CO	DALLAS	COTTONWOOD TRAIL SEGMENTS C, D EXTENTION AND E ALONG COTTONWOOD CREEK	SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM RD, APPROXIMATELY 630 FT S OF BROOKGREEN DR	NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FT N OF FOREST LN	BIKE/PEDESTRIAN	DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND .3 MILES SIDEWALK CONNECTIONS	5,737	2,362	3,375	0	0	0	3,375	0	0	0	0	0	0
COMMENTS: REMAINING PORTION FUNDED WITH CONGRESSIONAL EARMARK (CSJ 0918-45-774 - TIP PROJECT 52504)																				
11887.1	DALLAS CO	VARIOUS	PLEASANT RUN GRADE SEPARATIONS	PLEASANT RUN	AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER	GRADE SEPARATION	GRADE SEPARATION	2,100	0	2,100	0	0	0	0	0	2,100	0	0	0	0
11887.1	DALLAS CO	VARIOUS	PLEASANT RUN GRADE SEPARATIONS	PLEASANT RUN	AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER	GRADE SEPARATION	GRADE SEPARATION	2,100	0	2,100	0	0	0	0	0	2,100	0	0	0	0
COMMENTS: PLEASANT RUN/WINTERGREEN GRADE SEPARATIONS																				
11845	DART	DALLAS	PARKER RD LRT STATION PARK & RIDE EXPANSION	PARKER RD AT ARCHERWOOD		PARK & RIDE/RAIL STATION	EXPAND PARK & RIDE FACILITY FROM 1,155 SPACES TO 1,322 SPACES BY ADDING 167 SPACES	750	150	600	0	0	0	0	600	0	0	0	0	0
11845	DART	DALLAS	PARKER RD LRT STATION PARK & RIDE EXPANSION	PARKER RD AT ARCHERWOOD		PARK & RIDE/RAIL STATION	EXPAND PARK & RIDE FACILITY FROM 1,155 SPACES TO 1,322 SPACES BY ADDING 167 SPACES	750	150	600	0	0	0	600	0	0	0	0	0	0
COMMENTS:																				
11372	DART/DCURD/IRVI	IRVING	LAS COLINAS URBAN CENTER LRT STATION AREA			RAIL TRANSIT	RAIL TRANSIT AND LANDSCAPING	1,625	325	1,300	0	0	0	0	1,300	0	0	0	0	0
11372	DART/DCURD/IRVI	IRVING	LAS COLINAS URBAN CENTER LRT STATION AREA			RAIL TRANSIT	RAIL TRANSIT AND LANDSCAPING	1,625	325	1,300	0	0	0	0	1,300	0	0	0	0	0
COMMENTS:																				
11809	DENTON	DENTON	CARROLL BLVD	FT WORTH/COLLINS	EAGLE	TRAFFIC SIGNAL IMPROVEMENT	UPGRADE SIGNAL CONTROLLERS	183	37	146	0	0	0	0	146	0	0	0	0	0
11809	DENTON	DENTON	CARROLL BLVD	FT WORTH/COLLINS	EAGLE	TRAFFIC SIGNAL IMPROVEMENT	UPGRADE SIGNAL CONTROLLERS	183	37	146	0	0	0	0	146	0	0	0	0	0
COMMENTS:																				
11351	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNHOMES AND MIXED-USE PLANNED DEVELOPMENT	MERRILL AVE TO THE EAST, MAIN ST TO THE WEST, CHERRY ST TO THE NORTH	CENTER ST TO THE SOUTH	SPECIAL STUDIES	PEDESTRIAN AMENITIES, LANDSCAPING, & STREET CONSTRUCTION	705	141	564	0	0	0	0	564	0	0	0	0	0
11351	DUNCANVILLE	DUNCANVILLE	CENTER STREET TOWNHOMES AND MIXED-USE PLANNED DEVELOPMENT	MERRILL AVE TO THE EAST, MAIN ST TO THE WEST, CHERRY ST TO THE NORTH	CENTER ST TO THE SOUTH	SPECIAL STUDIES	PEDESTRIAN AMENITIES, LANDSCAPING, & STREET CONSTRUCTION	689	138	551	0	0	0	0	551	0	0	0	0	0
COMMENTS:																				
11810	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEATLAND RD, DANIELDALE RD, CLARK RD, & CEDAR RIDGE DR			TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT AND SOFTWARE AND REPLACE VEHICLE DETECTORS & SIGNAL CABINETS	608	122	486	0	0	0	0	486	0	0	0	0	0
11810	DUNCANVILLE	DUNCANVILLE	CAMP WISDOM RD, WHEATLAND RD, DANIELDALE RD, CLARK RD, & CEDAR RIDGE DR			TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT AND SOFTWARE AND REPLACE VEHICLE DETECTORS & SIGNAL CABINETS	850	364	486	0	0	0	0	0	486	0	0	0	0
COMMENTS:																				
11337	FRISCO	FRISCO	WORLD CUP WAY FROM MAIN ST	TO FRISCO SQUARE BLVD & MARKET ST	FROM MAIN ST TO FRISCO SQUARE BLVD	NEW ROADWAY	CONSTRUCT 2-LANE UNDIVIDED ROADWAYS WITH PEDESTRIAN AMENITIES AND LANDSCAPING	1,250	250	1,000	0	0	0	1,000	0	0	0	0	0	0
11337	FRISCO	FRISCO	WORLD CUP WAY FROM MAIN ST	TO FRISCO SQUARE BLVD & MARKET ST	FROM MAIN ST TO FRISCO SQUARE BLVD	NEW ROADWAY	CONSTRUCT 2-LANE UNDIVIDED ROADWAYS WITH PEDESTRIAN AMENITIES AND LANDSCAPING	1,250	250	1,000	0	0	0	1,000	0	0	0	0	0	0
COMMENTS:																				
11812	FRISCO	FRISCO	PRESTON RD	SH 121	US 380	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLERS, RETIME SIGNALS, DEVELOP TIMING PLANS, & ADD ADA RAMPS, PEDESTRIAN SIGNAL HEADS, & PEDESTRIAN PUSH BUTTONS	185	37	148	0	0	0	0	148	0	0	0	0	0
11812	FRISCO	FRISCO	PRESTON RD	SH 121	US 380	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLERS, RETIME SIGNALS, DEVELOP TIMING PLANS, & ADD ADA RAMPS, PEDESTRIAN SIGNAL HEADS, & PEDESTRIAN PUSH BUTTONS	185	37	148	0	0	0	0	148	0	0	0	0	0
COMMENTS:																				
11813	FRISCO	FRISCO	DALLAS PKWY	SH 121	ELDORADO PKWY	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLER, RETIME SIGNALS, & DEVELOP TIMING PLANS	64	13	51	0	0	0	0	51	0	0	0	0	0
11813	FRISCO	FRISCO	DALLAS PKWY	SH 121	ELDORADO PKWY	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLER, RETIME SIGNALS, & DEVELOP TIMING PLANS	64	13	51	0	0	0	0	51	0	0	0	0	0
COMMENTS:																				
11814	FRISCO	FRISCO	MAIN ST	FM 423	CUSTER RD	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLERS, RETIME SIGNALS, & DEVELOP MULTIPLE SCENARIO TIMING PLANS	160	32	128	0	0	0	0	128	0	0	0	0	0
11814	FRISCO	FRISCO	MAIN ST	FM 423	CUSTER RD	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLERS, RETIME SIGNALS, & DEVELOP MULTIPLE SCENARIO TIMING PLANS	160	32	128	0	0	0	128	0	0	0	0	0	0
COMMENTS:																				
11815	FRISCO	FRISCO	WARREN PKWY	LEGACY RD	PRESTON RD	TRAFFIC SIGNAL IMPROVEMENT	RETIME SIGNALS & DEVELOP MULTIPLE SCENARIO TIMING PLANS	35	7	28	0	0	0	0	28	0	0	0	0	0
11815	FRISCO	FRISCO	WARREN PKWY	LEGACY RD	PRESTON RD	TRAFFIC SIGNAL IMPROVEMENT	RETIME SIGNALS & DEVELOP MULTIPLE SCENARIO TIMING PLANS	35	7	28	0	0	0	0	28	0	0	0	0	0
COMMENTS:																				

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-RTC/LOCAL								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11366	GARLAND	GARLAND	TRANSIT-ORIENTED CONNECTIVITY PROJECT	FIFTH ST TO THE EAST, GLENBROOK DR TO THE WEST, DALLAS COMMUNITY COLLEGE (DCCC) TO THE NORTH	AUSTIN ST TO THE SOUTH	SPECIAL STUDIES	A SUSTAINABLE DEVELOPMENT DISTRICT; INCLUDES PEDESTRIAN AMENITIES, NEW TRAFFIC SIGNAL AT WALNUT ST AND SIXTH ST, AND NEW 2-LANE UNDIVIDED KATY ST FROM SIXTH ST TO FIFTH ST, RECONSTRUCT 4-LANE DIVIDED WALNUT ST FROM FIFTH ST TO GLENBROOK DR, AND NEW 2-LANE UNDIVIDED SIXTH ST FROM AUSTIN ST TO WALNUT ST	2,313	463	1,850	0	0	0	1,850	0	0	0	0	0	0
11366	GARLAND	GARLAND	TRANSIT-ORIENTED CONNECTIVITY PROJECT	FIFTH ST TO THE EAST, GLENBROOK DR TO THE WEST, DALLAS COMMUNITY COLLEGE (DCCC) TO THE NORTH	AUSTIN ST TO THE SOUTH	SPECIAL STUDIES	A SUSTAINABLE DEVELOPMENT DISTRICT; INCLUDES PEDESTRIAN AMENITIES, NEW TRAFFIC SIGNAL AT WALNUT ST AND SIXTH ST, AND NEW 2-LANE UNDIVIDED KATY ST FROM SIXTH ST TO FIFTH ST, RECONSTRUCT 4-LANE DIVIDED WALNUT ST FROM FIFTH ST TO GLENBROOK DR, AND NEW 2-LANE UNDIVIDED SIXTH ST FROM AUSTIN ST TO WALNUT ST	2,313	463	1,850	0	0	0	1,850	0	0	0	0	0	0
COMMENTS:																				
11389	GARLAND	GARLAND	PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER		BIKE/PEDESTRIAN		0							0					
11389	GARLAND	GARLAND	FOREST-JUPITER TRANSIT-ORIENTED REDEVELOPMENT PLAN	GENERALLY 1/2 MILE FROM THE FOREST-JUPITER DART STATION & RAIL; AREA WEST OF JUPITER RD & EASTWARD TO SHILOH RD	FROM WALNUT ST SOUTHWARD TO MARQUIS DR; INCLUDING THE NE CORNER OF WALNUT-SHILOH	SPECIAL STUDIES	CREATE A CONCEPTUAL MASTER PLAN THAT IDENTIFIES REDEVELOPMENT OPPORTUNITIES & PROVIDES AN IMPLEMENTATION STRATEGY.	150	30	120	0	0	0	0	0	120	0	0	0	0
COMMENTS:																				
11820	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON ST	CAMDEN RD	SW 23RD ST	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	91	18	73	0	0	0	0	73	0	0	0	0	0
11820	GRAND PRAIRIE	GRAND PRAIRIE	JEFFERSON ST	CAMDEN RD	SW 23RD ST	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	91	18	73	0	0	0	0	73	0	0	0	0	0
COMMENTS:																				
11821	GRAND PRAIRIE	GRAND PRAIRIE	ROY ORR BLVD	CARRIER PKWY	ROCK ISLAND RD	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	52	10	42	0	0	0	0	42	0	0	0	0	0
11821	GRAND PRAIRIE	GRAND PRAIRIE	ROY ORR BLVD	CARRIER PKWY	ROCK ISLAND RD	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	52	10	42	0	0	0	0	42	0	0	0	0	0
COMMENTS:																				
11822	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	CAMP WISDOM RD	SH 360	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLERS	169	34	135	0	0	0	0	135	0	0	0	0	0
11822	GRAND PRAIRIE	GRAND PRAIRIE	CARRIER PKWY	CAMP WISDOM RD	SH 360	TRAFFIC SIGNAL IMPROVEMENT	REPLACE SIGNAL CONTROLLERS	169	34	135	0	0	0	0	135	0	0	0	0	0
COMMENTS:																				
11824	GRAND PRAIRIE	GRAND PRAIRIE	MAIN ST (SH 180)	MACARTHUR BLVD	NW 23RD ST	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	39	8	31	0	0	0	0	31	0	0	0	0	0
11824	GRAND PRAIRIE	GRAND PRAIRIE	MAIN ST (SH 180)	MACARTHUR BLVD	NW 23RD ST	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	39	8	31	0	0	0	0	31	0	0	0	0	0
COMMENTS:																				
11825	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON RD	POLO RD	MARSHALL DR	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	91	18	73	0	0	0	0	73	0	0	0	0	0
11825	GRAND PRAIRIE	GRAND PRAIRIE	ROBINSON RD	POLO RD	MARSHALL DR	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	91	18	73	0	0	0	0	73	0	0	0	0	0
COMMENTS:																				
11826	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	SH 360	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	65	13	52	0	0	0	0	52	0	0	0	0	0
11826	GRAND PRAIRIE	GRAND PRAIRIE	CAMP WISDOM RD	CARRIER PKWY	SH 360	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	65	13	52	0	0	0	0	52	0	0	0	0	0
COMMENTS:																				
11827	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT RD	BELT LINE RD	DUNCAN PERRY RD	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	13	3	10	0	0	0	0	10	0	0	0	0	0
11827	GRAND PRAIRIE	GRAND PRAIRIE	TARRANT RD	BELT LINE RD	DUNCAN PERRY RD	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	13	3	10	0	0	0	0	10	0	0	0	0	0
COMMENTS:																				
11829	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN RD	CARRIER PKWY	GREAT SOUTHWEST PKWY	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	39	8	31	0	0	0	0	31	0	0	0	0	0
11829	GRAND PRAIRIE	GRAND PRAIRIE	BARDIN RD	CARRIER PKWY	GREAT SOUTHWEST PKWY	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	39	8	31	0	0	0	0	0	31	0	0	0	0
COMMENTS:																				
11830	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD RD	CARRIER PKWY	FORUM DR	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	13	3	10	0	0	0	0	10	0	0	0	0	0
11830	GRAND PRAIRIE	GRAND PRAIRIE	MAYFIELD RD	CARRIER PKWY	FORUM DR	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	13	3	10	0	0	0	0	10	0	0	0	0	0
COMMENTS:																				
11831	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH ST	MAIN ST	BELT LINE RD	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	52	10	42	0	0	0	0	42	0	0	0	0	0
11831	GRAND PRAIRIE	GRAND PRAIRIE	SE 14TH ST	MAIN ST	BELT LINE RD	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	52	10	42	0	0	0	0	42	0	0	0	0	0
COMMENTS:																				
11832	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL DR	SE 14TH ST	GREAT SOUTHWEST PKWY	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	39	8	31	0	0	0	0	31	0	0	0	0	0
11832	GRAND PRAIRIE	GRAND PRAIRIE	MARSHALL DR	SE 14TH ST	GREAT SOUTHWEST PKWY	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	39	8	31	0	0	0	0	31	0	0	0	0	0
COMMENTS:																				
11833	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY RD	CARRIER PKWY	PIONEER PKWY	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	52	10	42	0	0	0	0	42	0	0	0	0	0
11833	GRAND PRAIRIE	GRAND PRAIRIE	CORN VALLEY RD	CARRIER PKWY	PIONEER PKWY	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT	52	10	42	0	0	0	0	42	0	0	0	0	0
COMMENTS:																				
11840	GRAND PRAIRIE	GRAND PRAIRIE	15TH ST CONNECTION	IH 30/BELT LINE RD PARK & RIDE FACILITY		NEW ROADWAY	ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY	780	156	624	0	0	0	0	624	0	0	0	0	0
11840	GRAND PRAIRIE	GRAND PRAIRIE	15TH ST CONNECTION	IH 30/BELT LINE RD PARK & RIDE FACILITY		NEW ROADWAY	ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY	780	156	624	0	0	0	0	0	624	0	0	0	0
COMMENTS:																				
RELATED TO 11529, 11577, AND 12005																				
11340	IRVING	IRVING	HERITAGE DISTRICT LANDBANKING	BOUND BY NURSERY RD ON THE EAST, SOWERS RD, LARRY DR, AND HILLTOP DR ON THE WEST	DART LIGHT RAIL TRACKS ON THE NORTH, AND SHADY GROVE RD ON THE SOUTH	LAND BANKING	LANDBANKING FOR FUTURE SUSTAINABLE DEVELOPMENT PROJECTS	1,250	250	1,000	0	0	0	0	1,000	0	0	0	0	0
11340	IRVING	IRVING	HERITAGE DISTRICT LANDBANKING	BOUND BY NURSERY RD ON THE EAST, SOWERS RD, LARRY DR, AND HILLTOP DR ON THE WEST	DART LIGHT RAIL TRACKS ON THE NORTH, AND SHADY GROVE RD ON THE SOUTH	LAND BANKING	LANDBANKING FOR FUTURE SUSTAINABLE DEVELOPMENT PROJECTS	1,250	250	1,000	0	0	0	0	1,000	0	0	0	0	0
COMMENTS:																				

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DALLAS DISTRICT-RTC/LOCAL								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)						(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11339	LEWISVILLE	LEWISVILLE	OLD TOWN LANDBANKING	BOUND BY THE ELM FORK OF THE TRINITY RIVER ON THE EAST	COWAN ST ON THE WEST, PRAIRIE CREEK ON THE NORTH, AND BUSINESS 121 ON THE SOUTH	LAND BANKING	LANDBANKING FOR FUTURE MIXED-USE DEVELOPMENT PROJECT	938	188	750	0	0	0	0	750	0	0	0	0	0	0
11339	LEWISVILLE	LEWISVILLE	OLD TOWN LANDBANKING	BOUND BY THE ELM FORK OF THE TRINITY RIVER ON THE EAST	COWAN ST ON THE WEST, PRAIRIE CREEK ON THE NORTH, AND BUSINESS 121 ON THE SOUTH	LAND BANKING	LANDBANKING FOR FUTURE MIXED-USE DEVELOPMENT PROJECT	938	188	750	0	0	0	0	750	0	0	0	0	0	0
COMMENTS:																					
11388	MCKINNEY	MCKINNEY	PLACEHOLDER FOR NEW PROJECT	PLACEHOLDER		BIKE/PEDESTRIAN		0							0						
11388	MCKINNEY	MCKINNEY	STATE HIGHWAY 5 CORRIDOR PLANNING STUDY	STATE HIGHWAY 5 BEGINNING AT THE NORTHERN CITY LIMITS AND EXTENDING SOUTH TO THE SOUTHERN CITY LIMITS	(GENERALLY EXCLUDING THE DOWNTOWN AREA BETWEEN WALKER ST. AND ANTHONY ST.)	SPECIAL STUDIES	TO DEVELOP A PLAN THAT REVITALIZES THE STATE HIGHWAY 5 CORRIDOR INTO A FUNCTIONAL URBAN THOROUGHFARE THAT FITS ITS PHYSICAL SETTING AND PRESERVES AESTHETIC, HISTORIC AND ENVIRONMENTAL RESOURCES, WHILE STILL MAINTAINING MOBILITY AND SAFETY	156	31	125	0	0	0	0	0	125	0	0	0	0	0
COMMENTS:																					
11842	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL UPDATE			TRAFFIC SIGNAL IMPROVEMENT	PHASE 1 - ADD SIGNAL COMMUNICATION SOFTWARE & TRAFFIC CONTROL CENTER SOFTWARE; PHASE 2 - SYNCHRONIZE SIGNAL CLOCKS	783	157	626	0	0	0	0	626	0	0	0	0	0	0
11842	MCKINNEY	MCKINNEY	CITYWIDE SIGNAL UPDATE			TRAFFIC SIGNAL IMPROVEMENT	PHASE 1 - ADD SIGNAL COMMUNICATION SOFTWARE & TRAFFIC CONTROL CENTER SOFTWARE; PHASE 2 - SYNCHRONIZE SIGNAL CLOCKS	783	157	626	0	0	0	0	626	0	0	0	0	0	0
COMMENTS: PHASE 1 IS COMPLETE AND PHASE 2 WILL BE COMPLETE 06/2010																					
11843	MESQUITE	MESQUITE	GALLOWAY AVE	GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE	NORTH OF US 80	TRAFFIC SIGNAL IMPROVEMENT	REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER	1,161	232	929	0	0	0	0	929	0	0	0	0	0	0
11843	MESQUITE	MESQUITE	GALLOWAY AVE	GRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE	NORTH OF US 80	TRAFFIC SIGNAL IMPROVEMENT	REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER	1,161	232	929	0	0	0	929	0	0	0	0	0	0	0
COMMENTS:																					
11332	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP			SPECIAL STUDIES	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	690	0	690	0	0	0	690	0	0	0	0	0	0	0
11332	NCTCOG	VARIOUS	DALLAS DISTRICT REGIONAL TOD IMPLEMENTATION GROUP			SPECIAL STUDIES	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	690	0	690	0	0	0	448	242	0	0	0	0	0	0
COMMENTS:																					
11338	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISION REGULATIONS			SPECIAL STUDIES	ASSESS CURRENT DEVELOPMENT REGULATIONS IN PLACE FOR UNINCORPORATED AREAS OF ELLIS COUNTY AND RECOMMEND CHANGES TO ENCOURAGE DEVELOPMENT PATTERNS THAT REDUCE VEHICLE MILES TRAVELED PER HOUSEHOLD	81	16	65	0	0	0	65	0	0	0	0	0	0	0
11338	NCTCOG	VARIOUS	SUSTAINABLE SUBDIVISION REGULATIONS			SPECIAL STUDIES	ASSESS CURRENT DEVELOPMENT REGULATIONS IN PLACE FOR UNINCORPORATED AREAS OF ELLIS COUNTY AND RECOMMEND CHANGES TO ENCOURAGE DEVELOPMENT PATTERNS THAT REDUCE VEHICLE MILES TRAVELED PER HOUSEHOLD	81	16	65	0	0	0	65	0	0	0	0	0	0	0
COMMENTS:																					
11362	NCTCOG	HUTCHINS	SOUTH DALLAS LOGISTICS DISTRICT	COVERS A PLANNING AREA BOUNDED BY LOOP 12/LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH	TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST	SPECIAL STUDIES	STUDY WITH PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS	902	612	290	0	0	0	0	290	0	0	0	0	0	0
11362	NCTCOG	HUTCHINS	SOUTH DALLAS LOGISTICS DISTRICT	COVERS A STUDY AREA BOUNDED BY LOOP 12/LOOP 12/LEDBETTER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH INCLUDING THE CITY OF FERRIS	TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST	SPECIAL STUDIES	TO PERFORM AN INFRASTRUCTURE AND NEEDS ASSESSMENT OF THE IDENTIFIED AREA, WHICH WILL FACILITATE LONG RANGE PLANNING AND SOUND DEVELOPMENT FOR THE REGION; WITH A FOCUS ON INFRASTRUCTURE RELATED TO TRANSPORTATION, PORTABLE WATER, STORM WATER, SEWER, AND UTILITIES	903	613	290	0	0	0	290	0	0	0	0	0	0	0
COMMENTS: CHANGE FUNDING AMOUNTS & LIMITS																					
11363	NCTCOG	DALLAS	WEST DALLAS SIGNATURE PROJECT/SIGNATURE POINT	TRINITY RIVER TO THE NORTH AND EAST, IH 30 TO THE SOUTH	SYLVAN RD TO THE WEST	SPECIAL STUDIES	CREATE A MASTER PLAN FOR LAND USE AND MULTIMODAL TRANSPORTATION OPTIONS IN THE SIGNATURE POINT AREA	127	25	102	0	0	0	0	102	0	0	0	0	0	0
11363	NCTCOG	DALLAS	WEST DALLAS SIGNATURE PROJECT/SIGNATURE POINT	TRINITY RIVER TO THE NORTH AND EAST, IH 30 TO THE SOUTH	SYLVAN RD TO THE WEST	SPECIAL STUDIES	CREATE A MASTER PLAN FOR LAND USE AND MULTIMODAL TRANSPORTATION OPTIONS IN THE SIGNATURE POINT AREA	127	25	102	0	0	0	102	0	0	0	0	0	0	0
COMMENTS:																					
11364	NCTCOG	DALLAS	UNT CAMPUS AREA - SOUTHERN DALLAS PLANNING PROJECT	BOUNDED BY TRACY ROAD TO THE EAST, IH 35E TO THE WEST	LAURELAND ROAD AND WAGON WHEEL TRAIL TO THE NORTH, AND IH 20 AND DALLAS/LANCASTER CITY LIMITS TO THE SOUTH	SPECIAL STUDIES	CREATE A STRATEGIC DEVELOPMENT PLAN FOR THE DISTRICT INCLUDING MARKET ANALYSIS, STAGING, AND COMMUNITY	125	25	100	0	0	0	0	100	0	0	0	0	0	0
11364	NCTCOG	DALLAS	UNT CAMPUS AREA - SOUTHERN DALLAS PLANNING PROJECT	BOUNDED BY TRACY ROAD TO THE EAST, IH 35E TO THE WEST	LAURELAND ROAD AND WAGON WHEEL TRAIL TO THE NORTH, AND IH 20 AND DALLAS/LANCASTER CITY LIMITS TO THE SOUTH	SPECIAL STUDIES	CONDUCT A COMPREHENSIVE AREA WIDE REVIEW OF TRANSPORTATION NEEDS WITHIN THE CONTEXT OF THE UNT CAMPUS AREA PLAN; INTEGRATE EXISTING ROADWAY, TRAIL, AND TRANSIT PLANS IN THE UNT-DALLAS AREA, AND DEVELOP SPECIFIC CONTEXT SENSITIVE DESIGN STANDARDS FOR ROADWAYS, LIGHT RAIL, AND TRAILS WITHIN THE AREA	128	25	103	0	0	0	103	0	0	0	0	0	0	0
COMMENTS: CHANGE SCOPE																					
11373	NCTCOG	VARIOUS	CENTER OF DEVELOPMENT EXCELLENCE (EASTERN REGION)			SPECIAL STUDIES		690	0	690	0	0	0	414	138	138	0	0	0	0	0
11373	NCTCOG	VARIOUS	CENTER OF DEVELOPMENT EXCELLENCE (EASTERN REGION)			SPECIAL STUDIES		690	0	690	0	0	0	552	138	0	0	0	0	0	0
COMMENTS: APPROVED THROUGH THE PARTNERSHIP PROGRAM 3- LAQP																					

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							(dollars in thousands)					(dollars in thousands)									
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11608	NCTCOG	VARIOUS	M&O - CLEAN FLEET POLICIES FOR CONSTRUCTION EQUIPMENT AND HEAVY-DUTY IDLING RESTRICTIONS			ALTERNATIVE FUELS		40	0	40	0	0	0	0	40	0	0	0	0	0	0
11608	NCTCOG	VARIOUS	M&O - CLEAN FLEET POLICIES FOR CONSTRUCTION EQUIPMENT AND HEAVY-DUTY IDLING RESTRICTIONS			ALTERNATIVE FUELS		40	0	40	0	0	0	40	0	0	0	0	0	0	0
COMMENTS:																					
11610	NCTCOG	VARIOUS	M&O - NEW TECHNOLOGY RESEARCH AND DEVELOPMENT (NTRD) IN-USE TECHNOLOGY VERIFICATION			ALTERNATIVE FUELS	EVALUATE AND PROMOTE FUEL-SAVING STRATEGIES FOR DIESEL VEHICLES AND TRUCK/LOCOMOTIVE IDLING	4	0	4	0	0	0	0	4	0	0	0	0	0	0
11610	NCTCOG	VARIOUS	M&O - NEW TECHNOLOGY RESEARCH AND DEVELOPMENT (NTRD) IN-USE TECHNOLOGY VERIFICATION			ALTERNATIVE FUELS	EVALUATE AND PROMOTE FUEL-SAVING STRATEGIES FOR DIESEL VEHICLES AND TRUCK/LOCOMOTIVE IDLING	4	0	4	0	0	0	0	4	0	0	0	0	0	0
COMMENTS:																					
11627	NCTCOG	VARIOUS	AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION			ALTERNATIVE FUELS		3,848	400	3,448	0	0	0	0	3,848	0	0	0	0	0	0
11627	NCTCOG	VARIOUS	AIR QUALITY INITIATIVES ADMINISTRATION AND IMPLEMENTATION			ALTERNATIVE FUELS		3,848	400	3,448	0	0	0	3,448	0	0	0	0	0	0	0
COMMENTS: FUNDS REDUCED IN 11608, 11609, 11610, 11855, AND 11856 FOR THIS PROJECT																					
11802.2	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O - HIGH-EMITTING VEHICLE PROGRAM			ALTERNATIVE FUELS		1,167	0	1,167	0	0	0	833	333	0	0	0	0	0	0
11802.2	NCTCOG	VARIOUS	LOCAL MATCH FOR M&O - HIGH-EMITTING VEHICLE PROGRAM			ALTERNATIVE FUELS		1,167	0	1,167	0	0	0	833	333	0	0	0	0	0	0
COMMENTS: RELATED TO 11802.1 (STP-MM PORTION)																					
11838	NCTCOG	VARIOUS	CLEAN VEHICLE REGULATED FLEET PROGRAM (EASTERN REGION)			ALTERNATIVE FUELS		1,121	224	897	0	0	0	897	0	0	0	0	0	0	0
11838	NCTCOG	VARIOUS	CLEAN VEHICLE REGULATED FLEET PROGRAM (EASTERN REGION)			ALTERNATIVE FUELS		1,121	224	897	0	0	0	897	0	0	0	0	0	0	0
COMMENTS:																					
11888.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)			SPECIAL STUDIES	TOTAL AMOUNT OF FAA GRANT AWARD IS \$307,475 (EASTERN SUBREGION); AVIATION SUPPORT ACTIVITIES	156	0	156	0	0	0	0	45	59	52	0	0	0	0
11888.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION)			SPECIAL STUDIES	TOTAL AMOUNT OF FAA GRANT AWARD IS \$307,475 (EASTERN SUBREGION); AVIATION SUPPORT ACTIVITIES	156	0	156	0	0	0	0	45	59	52	0	0	0	0
COMMENTS: REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION); REDUCE FY08 AND FY09 BY \$84,950 AD FY09 BY \$15,050; TRANSFER REDUCED FUNDS TO TIP 11888.3																					
11888.3	NCTCOG	VARIOUS	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION			SPECIAL STUDIES		125	25	100	0	0	0	0	100	0	0	0	0	0	0
11888.3	NCTCOG	VARIOUS	M&O - REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION			SPECIAL STUDIES		125	25	100	0	0	0	0	100	0	0	0	0	0	0
COMMENTS: ADD PROJECT TO FY09 OF THE 2008-2011 TIP/STIP																					
11889.3	NCTCOG	VARIOUS	UNITED STATES CORPS OF ENGINEERS PILOT PROGRAM			SPECIAL STUDIES	PILOT PROGRAM TO FUND TWO PERSONNEL TO EXPEDITE THE REVIEW PROCESS FOR TRANSPORTATION PROJECTS IN THE DALLAS-FORT WORTH REGION	500	0	500	0	0	0	0	500	0	0	0	0	0	0
11889.3	NCTCOG	VARIOUS	UNITED STATES CORPS OF ENGINEERS PILOT PROGRAM			SPECIAL STUDIES	PILOT PROGRAM TO FUND TWO PERSONNEL TO EXPEDITE THE REVIEW PROCESS FOR TRANSPORTATION PROJECTS IN THE DALLAS-FORT WORTH REGION	500	0	500	0	0	0	0	500	0	0	0	0	0	0
COMMENTS: 100% RTC LOCAL																					
11889.4	NCTCOG	VARIOUS	CERTIFIED TOURISM AMBASSADOR PROGRAM			SPECIAL STUDIES	CUSTOMER FOCUSED TRAINING AND CERTIFICATION PROGRAM FOR FRONTLINE VOLUNTEERS & EMPLOYEES IN TOURISM, HOTEL, RESTAURANT AND TRANSPORTATION INDUSTRIES TO BETTER COMMUNICATE TRANSPORTATION OPTIONS TO CONSUMERS	412	247	165	0	0	0	0	165	0	0	0	0	0	0
11889.4	NCTCOG	VARIOUS	CERTIFIED TOURISM AMBASSADOR PROGRAM			SPECIAL STUDIES	CUSTOMER FOCUSED TRAINING AND CERTIFICATION PROGRAM FOR FRONTLINE VOLUNTEERS & EMPLOYEES IN TOURISM, HOTEL, RESTAURANT AND TRANSPORTATION INDUSTRIES TO BETTER COMMUNICATE TRANSPORTATION OPTIONS TO CONSUMERS	412	247	165	0	0	0	165	0	0	0	0	0	0	0
COMMENTS:																					
11848	PLANO	PLANO	PARK BLVD PEDESTRIAN BRIDGE/TRAIL	PARK BLVD FROM EAST OF CHISHOLM PLACE	PARKER RD DART STATION	BIKE/PEDESTRIAN	CONSTRUCT 12 FT WIDE TRAIL, ENHANCE BUS STOPS, SHIFT VEHICLE LANES, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI)	1,323	304	1,018	0	0	0	0	1,018	0	0	0	0	0	0
11848	PLANO	PLANO	PARK BLVD PEDESTRIAN BRIDGE/TRAIL	PARK BLVD FROM EAST OF CHISHOLM PLACE	PARKER RD DART STATION	BIKE/PEDESTRIAN	CONSTRUCT 12 FT WIDE TRAIL, ENHANCE BUS STOPS, SHIFT VEHICLE LANES, ENHANCE PEDESTRIAN CROSSING LOCATIONS, LANDSCAPING, & TRAFFIC SAFETY SIGNING/PAVEMENT MARKINGS (.91 MI)	1,323	304	1,018	0	0	0	0	0	0	1,018	0	0	0	0
COMMENTS:																					
11349	RICHARDSON	RICHARDSON	EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT	BOUNDED BY GREENVILLE AVENUE TO THE EAST, CENTRAL EXPRESSWAY TO THE WEST,	CAMPBELL ROAD TO THE NORTH, AND GREENVILLE AVENUE TO THE SOUTH	NEW ROADWAY	NEW STREET CONSTRUCTION; INCLUDES PEDESTRIAN AMENITIES (SIDEWALK ALONG ROADWAY BEING CONSTRUCTED)	1,875	375	1,500	0	0	0	1,500	0	0	0	0	0	0	0
11349	RICHARDSON	RICHARDSON	EASTSIDE SUSTAINABLE DEVELOPMENT PROJECT	BOUNDED BY GREENVILLE AVENUE TO THE EAST, CENTRAL EXPRESSWAY TO THE WEST,	CAMPBELL ROAD TO THE NORTH, AND GREENVILLE AVENUE TO THE SOUTH	NEW ROADWAY	NEW STREET CONSTRUCTION; INCLUDES PEDESTRIAN AMENITIES (SIDEWALK ALONG ROADWAY BEING CONSTRUCTED)	1,875	375	1,500	0	0	0	1,500	0	0	0	0	0	0	0
COMMENTS:																					
11354	RICHARDSON	RICHARDSON	BRICK ROW	GREENVILLE AVE TO THE EAST, THE DART CENTRAL/RED LRT TO THE WEST, BRUTON BENDS TO THE NORTH	SPRING VALLEY RD TO THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES, BICYCLE TRAIL, AND RAIL TRANSIT	1,375	275	1,100	0	0	0	1,100	0	0	0	0	0	0	0
11354	RICHARDSON	RICHARDSON	BRICK ROW	GREENVILLE AVE TO THE EAST, THE DART CENTRAL/RED LRT TO THE WEST, BRUTON BENDS TO THE NORTH	SPRING VALLEY RD TO THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES, BICYCLE TRAIL, AND RAIL TRANSIT	1,375	275	1,100	0	0	0	1,100	0	0	0	0	0	0	0
COMMENTS:																					

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DALLAS DISTRICT-RTC/LOCAL								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11793	RICHARDSON	RICHARDSON	EAST SIDE PEDESTRIAN DISTRICT	BETWEEN US 75 NB FR RD,	CAMPBELL RD, & GREENVILLE AVE	BIKE/PEDESTRIAN	BICYCLE/PEDESTRIAN TRAILS, PEDESTRIAN AMENITIES, SIDEWALKS, AND STREETSCAPING	3,125	2,718	407	0	0	0	407	0	0	0	0	0	0
11793	RICHARDSON	RICHARDSON	EAST SIDE PEDESTRIAN DISTRICT	BETWEEN US 75 NB FR RD,	CAMPBELL RD, & GREENVILLE AVE	BIKE/PEDESTRIAN	BICYCLE/PEDESTRIAN TRAILS, PEDESTRIAN AMENITIES, SIDEWALKS, AND STREETSCAPING	3,125	2,718	407	0	0	0	407	0	0	0	0	0	0
COMMENTS: 091845914																				
11794.1	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		INTERSECTION IMPROVEMENT	US 75 NB FR RD RIGHT TURN LANE ONTO CAMPBELL AND SUBSEQUENT AUXILIARY LANE ON CAMPBELL	350	70	280	0	0	0	280	0	0	0	0	0	0
11794.1	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		INTERSECTION IMPROVEMENT	US 75 NB FR RD RIGHT TURN LANE ONTO CAMPBELL AND SUBSEQUENT AUXILIARY LANE ON CAMPBELL	465	93	372	0	0	0	372	0	0	0	0	0	0
COMMENTS: 004707935; PROJECT LET FOR MORE THAN ANTICIPATED																				
11847	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS	W/IN1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION		BIKE/PEDESTRIAN	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	1,000	200	800	0	0	0	0	800	0	0	0	0	0
11847	RICHARDSON	RICHARDSON	SIDEWALKS TO DART RAIL STATIONS	W/IN1/2 MILE RADIUS OF DART SPRING VALLEY STATION, ARAPAHO STATION, & GALATYN PARK STATION		BIKE/PEDESTRIAN	CONSTRUCT 6/7 FOOT SIDEWALKS ALONG ARTERIAL AND COLLECTOR STREETS (15.5 MI)	1,000	200	800	0	0	0	0	0	800	0	0	0	0
COMMENTS:																				
11353	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT	KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORT	MAIN ST TO THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION	4,188	838	3,350	0	0	0	0	3,350	0	0	0	0	0
11353	ROWLETT	ROWLETT	DOWNTOWN MIXED-USE DEVELOPMENT	KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH	MAIN ST TO THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION	4,188	838	3,350	0	0	0	0	3,350	0	0	0	0	0
COMMENTS:																				
DALLAS DISTRICT-RTC/LOCAL Current totals								65,668	15,309	51,877	0	0	0	10,127	40,702	2,297	52	0	0	0
Adjusted totals								67,996	15,665	52,331	0	0	0	34,049	12,437	4,775	1,070	0	0	0

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DALLAS DISTRICT-STP-MM								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
								(dollars in thousands)						(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015		
11258.8	ADDISON	ADDISON	CANCELLED - RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	ADDISON RR CROSSINGS	ADDISON RD & SURVEYOR BLVD AT DART LINE	RAIL TRANSIT	INSTALL QUAD GATES AT BOTH CROSSINGS AND RESURFACE AT ADDISON RD	630	126	0	0	0	504	0	504	0	0	0	0	0	0	
11258.8	ADDISON	ADDISON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	ADDISON RR CROSSINGS	ADDISON RD & SURVEYOR BLVD AT DART LINE	SAFETY	INSTALL QUAD GATES AT BOTH CROSSINGS AND RESURFACE AT ADDISON RD	630	126	0	0	0	504	0	0	0	504	0	0	0	0	
COMMENTS: CANCELLED-NO COST OVERRUNS ALLOWED																						
11001	ALLEN	ALLEN	SH 5	STACY RD	EXCHANGE PKWY	ADDITION OF LANES	2 TO 6 LANES UNDIVIDED	9,900	1,500	0	1,680	0	6,720	6,720	0	0	0	0	0	0	0	
11001	ALLEN	ALLEN	SH 5	STACY RD	EXCHANGE PKWY	ADDITION OF LANES	2 TO 6 LANES UNDIVIDED	9,900	1,500	0	1,680	0	6,720	6,720	0	0	0	0	0	0	0	
COMMENTS: PE IS 100% COMPLETE																						
11426.1	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM, OFF-SYSTEM LOCATIONS			TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS	653	131	0	0	0	522	522	0	0	0	0	0	0	0	
11426.1	ALLEN	ALLEN	TRAFFIC SIGNAL UPGRADE AND COMMUNICATION SYSTEM, OFF-SYSTEM LOCATIONS			TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS	653	131	0	0	0	522	522	0	0	0	0	0	0	0	
COMMENTS: 091824942																						
11710	ALLEN	ALLEN	US 75/BETHANY RD INTERCHANGE	N ALLEN DR	CHASE OAKS BLVD	BOTTLENECK REMOVAL	REVERSE TWO RAMPS ON THE WEST SIDE OF US 75 BETWEEN BETHANY TO CHASE OAKS BLVD	2,360	787	0	787	0	787	787	0	0	0	0	0	0	0	
11710	ALLEN	ALLEN	US 75/BETHANY RD INTERCHANGE	N ALLEN DR	CHASE OAKS BLVD	BOTTLENECK REMOVAL	REVERSE TWO RAMPS ON THE WEST SIDE OF US 75 BETWEEN BETHANY TO CHASE OAKS BLVD	2,360	787	0	787	0	787	787	0	0	0	0	0	0	0	
COMMENTS: COLLIN CO IS PARTNER AGENCY																						
11719.1	ALLEN	ALLEN	STACY RD/FM 2786	SH 5	E OF ANGEL PKWY	ADDITION OF LANES	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE)	6,403	1,139	0	975	0	4,289	0	0	4,289	0	0	0	0	0	
11719.1	ALLEN	ALLEN	STACY RD/FM 2786	SH 5	E OF ANGEL PKWY	ADDITION OF LANES	WIDEN 2 TO 4 LANE DIVIDED (6 LANE ULTIMATE)	6,403	1,139	0	975	0	4,289	0	0	0	0	4,289	0	0	0	
COMMENTS: 339201920; INCLUDES \$2.5 MILLION IN DFW RTR - CC1 FUNDS FOR ROW IN FY 2011																						
367	CARROLLTON	CARROLLTON	TRINITY MILLS RD	KELLY BLVD	MIDWAY RD	ADDITION OF LANES	4 TO 6 LANES	9,100	2,866	0	0	0	6,234	6,234	0	0	0	0	0	0	0	
367	CARROLLTON	CARROLLTON	TRINITY MILLS RD	KELLY BLVD	MIDWAY RD	ADDITION OF LANES	4 TO 6 LANES	11,563	3,359	0	0	0	8,204	6,234	1,970	0	0	0	0	0	0	
COMMENTS: PLANS DONE, ROW ACQUIRED; CITY REQUESTED COST INCREASE DUE TO HIGHER BID																						
11005	CARROLLTON	CARROLLTON	WHITLOCK RD	IH 35E	OLD DENTON RD	ADDITION OF LANES	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES	193	89	0	0	0	104	0	0	104	0	0	0	0	2,990	
11005	CARROLLTON	CARROLLTON	WHITLOCK RD	IH 35E	OLD DENTON RD	ADDITION OF LANES	RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH LEFT TURN LANES	193	89	0	0	0	104	0	0	0	104	0	0	0	2,990	
COMMENTS: 091847945; IN FINAL DESIGN; FUNDS FOR PE & ROW & UTILITIES ONLY; PHASE ONE LET DATE IS 01/2008 AND COMP. DATE IS 01/2009; PHASE II EST. LET DATE IS 09/2015 AND EST. COMP. DATE IS 01/2017																						
11806	CEDAR HILL	CEDAR HILL	BELT LINE RD	AT NORTH CLARK RD		TRAFFIC SIGNAL IMPROVEMENT	UPDATE TRAFFIC SIGNAL HARDWARE	135	27	0	0	0	108	108	0	0	0	0	0	0	0	
11806	CEDAR HILL	CEDAR HILL	FM 1382 (BELT LINE)	AT NORTH CLARK RD		TRAFFIC SIGNAL IMPROVEMENT	UPDATE TRAFFIC SIGNAL HARDWARE	135	27	0	0	0	108	108	0	0	0	0	0	0	0	
COMMENTS:																						
11258.11	COLLIN CO	VARIOUS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	CR 605	AT KANSAS CITY SOUTHERN (KCS) RR	RAIL TRANSIT	INSTALL QUAD GATES, IMPROVE GRADE APPROACH	352	70	0	0	0	282	0	282	0	0	0	0	0	0	
11258.11	COLLIN CO	VARIOUS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	CR 605	AT KANSAS CITY SOUTHERN (KCS) RR	SAFETY	INSTALL QUAD GATES, IMPROVE GRADE APPROACH, AND INSTALL SIGNALS	352	70	0	0	0	282	282	0	0	0	0	0	0	0	
COMMENTS: 091824963; NO COST OVERRUNS ALLOWED																						
665.2	DALLAS	DALLAS	PARK LN	US 75 (CENTRAL EXPY N)	GREENVILLE	ADDITION OF LANES	4 TO 6 LANES	3,733	747	0	0	0	2,986	300	2,686	0	0	0	0	0	0	
665.2	TXDOT-DALLAS	DALLAS	PARK LN	US 75 (CENTRAL EXPY N)	GREENVILLE	ADDITION OF LANES	4 TO 5 LANES	3,733	747	0	0	0	2,986	300	0	0	0	0	0	0	2,686	
COMMENTS: DELETE RTR FUNDING AND SCOPE FROM US 75 WEST TO BOEDECKER (TIP CODE 665.1); LEAVING ONLY STP-MM FUNDS IN PROJECT; RTR FUNDS MOVED TO TIP 11018.2 (KATY TRAIL)																						
11040	DALLAS	DALLAS	BECKLEY	AT W. COMMERCE &	COLORADO	INTERSECTION IMPROVEMENT	VARIOUS INTERSECTION IMPROVEMENTS	297	297	0	0	0	0	0	0	0	0	0	0	0	0	
11040	DALLAS	DALLAS	BECKLEY	AT W. COMMERCE &	COLORADO	INTERSECTION IMPROVEMENT	VARIOUS INTERSECTION IMPROVEMENTS	297	297	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; BECKLEY AT COLORADO COMPLETED; BECKLEY AT COMMERCE TO BE DONE WITH LARGER BECKLEY WIDENING PROJECT																						
11258.12	DALLAS	DALLAS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	MACON ST	AT UPRR	RAIL TRANSIT	INSTALL MEDIANS & FENCING	693	139	0	0	0	554	0	554	0	0	0	0	0	0	
11258.12	DALLAS	DALLAS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	MACON ST AND SUNDAY	AT UPRR	SAFTEY	INSTALL MEDIANS, FENCING, & SIDEWALKS	693	139	0	0	0	554	0	0	0	0	0	0	0	554	
COMMENTS: NO COST OVERRUNS ALLOWED; 091847977; CHANGE LIMITS/LOCATION AND SCOPE																						
11258.13	DALLAS	DALLAS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	N DALLAS/DART RR CROSSINGS	AT DALLAS PARKWAY, KNOLL TRAIL, DAVENPORT (S), CAMPBELL RD, DAVENPORT (N), HILLCREST RD, MCCALLUM BLVD, MEANDERING WAY, DICKERSON ST, AND COIT RD	RAIL TRANSIT	10 INTERSECTIONS AT DART RR IN THE CITY OF DALLAS	2,900	1,656	0	0	0	1,244	0	1,244	0	0	0	0	0	0	
11258.13	DALLAS	DALLAS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	N DALLAS/DART RR CROSSINGS	10 INTERSECTIONS AT DART RR WHICH INCLUDE MCCALLUM, CAMPBELL RD, DAVENPORT (EAST-WEST PORTION), HILLCREST, COIT, KNOLL TRAIL DR, MEANDERING WAY, DAVENPORT (NORTH-SOUTH PORTION), DICKERSON, & DALLAS PKWY AT DART	SAFETY	UPGRADE GATES & EXTEND CROSSING SURFACE TO ACCOMMODATE PEDESTRIANS AT ALL LOCATIONS; UPGRADE TO QUAD GATES & WIDEN RDWY APPROACHES AT DICKERSON; RESURFACE VEHICLE CROSSING AT COIT & DICKERSON; INSTALL MEDIANS AT DAVENPORT (EAST-WEST PORTION), KNOLL TRAIL, MEANDERING WAY, & DAVENPORT (NORTH-SOUTH PORTION)	2,900	1,656	0	0	0	1,244	0	0	0	0	0	0	0	0	1,244
COMMENTS: NO COST OVERRUNS ALLOWED; 091847979																						
11258.9	DALLAS	DALLAS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	E DALLAS/KCS RR CROSSINGS	PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	RAIL TRANSIT	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	2,260	452	0	0	0	1,808	0	0	0	0	0	0	0	0	1,808
11258.9	DALLAS	DALLAS	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	E DALLAS/KCS RR CROSSINGS	PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR	SAFETY	UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS	2,260	452	0	0	0	1,808	0	0	0	0	0	0	0	0	1,808
COMMENTS: NO COST OVERRUNS ALLOWED; LOCAL MATCH NOT IDENTIFIED, SO PROJECT PLACED IN OUT YEAR; LOCAL MATCH NOT AVAILABLE AS OF 03/2010																						
11435.2	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING			SPECIAL STUDIES	CBD SIGNAGE AND WAYFINDING (PHASE 2)	850	170	0	0	0	680	0	680	0	0	0	0	0	0	
11435.2	DALLAS	DALLAS	CBD SIGNAGE & WAYFINDING			SPECIAL STUDIES	CBD SIGNAGE AND WAYFINDING (PHASE 2)	850	170	0	0	0	680	680	0	0	0	0	0	0	0	
COMMENTS:																						

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DALLAS DISTRICT-STP-MM							PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR									
							(dollars in thousands)					(dollars in thousands)									
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11614.4	DALLAS	DALLAS	NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING			BIKE/PEDESTRIAN	PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN; SPECIAL STUDIES	375	75	0	0	0	300	0	300	0	0	0	0	0	0
11614.4	NCTCOG	DALLAS	NEW ERA FOR BICYCLE/PEDESTRIAN PLANNING			BIKE/PEDESTRIAN	PILOT STUDY UPDATE OF 1985 DALLAS BIKE PLAN; SPECIAL STUDIES	375	75	0	0	0	300	300	0	0	0	0	0	0	0
COMMENTS:																					
11727	DALLAS	DALLAS	MEDICAL DISTRICT DRIVE	IH 35E	HARRY HINES BLVD	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANE DIVIDED	23,394	2,468	0	0	0	9,870	0	1,500	0	8,370	0	0	0	0
11727	DALLAS	DALLAS	MEDICAL DISTRICT DRIVE	IH 35E	HARRY HINES BLVD	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 4 TO 6-LANE DIVIDED	23,394	2,468	0	0	0	9,870	0	0	0	0	9,870	0	0	0
COMMENTS: \$5,500,000 CONGRESSIONAL EARMARK & \$5,556,840 LOCAL CONTRIBUTION; \$23,394,340 TOTAL FUNDING																					
11746.1	DALLAS	DALLAS	DALLAS SAFETY PROGRAM			INTERSECTION IMPROVEMENT	ENGINEERING ANALYSIS TO DETERMINE LOCATIONS WITH HIGH ACCIDENT RATES AND TRENDS	190	38	0	0	0	152	0	152	0	0	0	0	0	0
11746.1	DALLAS	DALLAS	DALLAS SAFETY PROGRAM			INTERSECTION IMPROVEMENT	ENGINEERING ANALYSIS TO DETERMINE LOCATIONS WITH HIGH ACCIDENT RATES AND TRENDS	190	38	0	0	0	152	152	0	0	0	0	0	0	0
COMMENTS: 091848912; \$190,000 TOTAL (152,000 [STP-MM], AND \$38,000 LOCAL) HAS ALREADY BEEN OBLIGATED FOR P.E																					
2310.1	DALLAS CO	DALLAS	DENTON DR/HARRY HINES CONNECTOR	WEBB CHAPEL	DALLAS NORTH CITY LIMITS	BIKE/PEDESTRIAN	PEDESTRIAN CONNECTORS FROM DENTON DR TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LN AND ALONG HARRY HINES	1,561	1,492	0	0	0	69	0	69	0	0	0	0	0	0
2310.1	DALLAS CO	DALLAS	DENTON DR/HARRY HINES CONNECTOR	WEBB CHAPEL	DALLAS NORTH CITY LIMITS	BIKE/PEDESTRIAN	PEDESTRIAN CONNECTORS FROM DENTON DR TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LN AND ALONG HARRY HINES	1,561	1,492	0	0	0	69	0	0	69	0	0	0	0	0
COMMENTS: 091847908,091845236; CITY HAS \$1 MILLION FOR DESIGN																					
2310.2	DALLAS CO	DALLAS	LOOP 354/HARRY HINES	MANANA DRIVE	NORTH OF ROYAL LANE	BIKE/PEDESTRIAN	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	6,144	448	0	1,033	0	4,681	0	550	4,131	0	0	0	0	0
2310.2	DALLAS CO	DALLAS	LOOP 354/HARRY HINES	MANANA DRIVE	NORTH OF ROYAL LANE	BIKE/PEDESTRIAN	PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)	6,162	448	0	1,033	0	4,681	0	0	0	0	0	0	0	4,681
COMMENTS: WAS 091845236 UNTIL IT BECAME ON-SYSTEM VIA NOV 2009 MOD;091847908; 091845236																					
11028	DALLAS CO	DALLAS	GASTON	AT WASHINGTON		INTERSECTION IMPROVEMENT	INCREASE CORNER RADII; NB/SB LEFT TURN POCKETS	1,895	1,895	0	0	0	0	0	0	0	0	0	0	0	0
11028	DALLAS CO	DALLAS	GASTON	AT WASHINGTON		INTERSECTION IMPROVEMENT	INCREASE CORNER RADII; NB/SB LEFT TURN POCKETS	1,895	1,895	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: IN DESIGN PHASE; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS; HAS 75K FROM BAYLOR; 091847991																					
11035	DALLAS CO	DALLAS	YARMOUTH	AT ZANG		INTERSECTION IMPROVEMENT	SB DUAL LEFT TURNS AND INCREASE STORAGE; IMPROVE RAMP	243	243	0	0	0	0	0	0	0	0	0	0	0	0
11035	DALLAS CO	DALLAS	YARMOUTH	AT ZANG		INTERSECTION IMPROVEMENT	SB DUAL LEFT TURNS AND INCREASE STORAGE; IMPROVE RAMP	243	243	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																					
11257	DALLAS CO	DALLAS	MOUNTAIN CREEK PKWY	SPUR 408	FUTURE GRADY NIBLO EXT	ADDITION OF LANES	2 LANE UNDIVIDED TO 4-LANE DIVIDED WITH ULTIMATE 6-LANE DIVIDED	30,000	10,000	0	3,000	0	17,000	17,000	0	0	0	0	0	0	0
11257	TXDOT DALLAS	DALLAS	MOUNTAIN CREEK PKWY	SPUR 408	FUTURE GRADY NIBLO EXT	ADDITION OF LANES	2 LANE UNDIVIDED TO 4-LANE DIVIDED WITH ULTIMATE 6-LANE DIVIDED	30,000	10,000	0	3,000	0	17,000	17,000	0	0	0	0	0	0	0
COMMENTS: STATE FUNDING IS \$3M CATEGORY 12																					
11301	DALLAS CO	VARIOUS	LOOP 9	JOHNSON/ELLIS CO LINE	IH 20	SPECIAL STUDIES	ENVIRONMENTAL STUDY FOR MIS/NEPA	1,782	802	0	0	0	980	980	0	0	0	0	0	0	0
11301	DALLAS CO	VARIOUS	LOOP 9	JOHNSON/ELLIS CO LINE	IH 20	SPECIAL STUDIES	ENVIRONMENTAL STUDY FOR MIS/NEPA	1,782	802	0	0	0	980	980	0	0	0	0	0	0	0
COMMENTS: 296410001; LPAFA SIGNED FOR BOTH CSJ'S																					
11427	DALLAS CO	BALCH SPRINGS	BELT LINE RD	MERCURY	5 POINTS	ADDITION OF LANES	4-LANE DIVIDED WITH SIDEWALK AND CURB	8,178	8,178	0	0	0	0	0	0	0	0	0	0	0	0
11427	DALLAS CO	BALCH SPRINGS	BELT LINE RD	MERCURY	5 POINTS	ADDITION OF LANES	4-LANE DIVIDED WITH SIDEWALK AND CURB	8,178	8,178	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED; 100% LOCAL																					
11535	DALLAS CO	IRVING/GRAND PR	HUNTER-FERRELL RD	BELTLINE RD	MACARTHUR	ADDITION OF LANES	WIDEN FACILITY FROM 2 TO 4-LANE DIVIDED	15,695	15,695	0	0	0	0	0	0	0	0	0	0	0	0
11535	DALLAS CO	IRVING/GRAND PR	HUNTER-FERRELL RD	BELTLINE RD	MACARTHUR	ADDITION OF LANES	WIDEN FACILITY FROM 2 TO 4-LANE DIVIDED	15,695	15,695	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: LOCALLY FUNDED; DESIGN UNDERWAY; FEDERAL FUNDING COMING FROM SH 161 MOU COMMITMENTS																					
11887.2	DALLAS CO	VARIOUS	INTERMODAL HUB EARMARK (PLEASANT RUN GRADE SEPARATION)	PLEASANT RUN	AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER	GRADE SEPARATION	GRADE SEPARATION OF PLEASANT RUN AT UPRR	3,940	0	2,100	0	0	1,840	0	1,840	0	0	0	0	0	0
11887.2	DALLAS CO	VARIOUS	INTERMODAL HUB EARMARK (PLEASANT RUN GRADE SEPARATION)	PLEASANT RUN	AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER	GRADE SEPARATION	GRADE SEPARATION OF PLEASANT RUN AT UPRR	3,940	0	2,100	0	0	1,840	0	0	0	0	0	0	0	1,840
COMMENTS: PLEASANT RUN GRADE SEPARATION; INCLUDES \$6,560,000 FEDERAL EARMARK/CSJ 0918-45-974; RTC/LOCAL FROM TIP 11887.1 IS LOCAL MATCH FOR THIS PROJECT																					
2785	DART	DALLAS	LEMMON AVE	BLUFFVIEW	AIRDROME	ADDITION OF LANES	6 TO 8 LANES DIVIDED URBAN	532	132	0	80	0	320	26	0	0	0	0	0	0	294
2785	DART	DALLAS	LEMMON AVE	BLUFFVIEW	AIRDROME	ADDITION OF LANES	6 TO 8 LANES DIVIDED URBAN	532	132	0	80	0	320	26	0	0	0	0	0	0	294
COMMENTS: READY TO LET IN FY2010; (TRANSIT PASS) (GROUPED W/CMAQ 523,525,535,537,785,2795) (SEE CMAQ 533); NEED AGREEMENT FOR DART ROW AND UTILITIES ADJUSTMENT																					
11046.2	DART	IRVING	TRE ELEVATED DOUBLE-TRACKED SECTION	W OF IRBY	GILBERT RD	RAIL TRANSIT	DOUBLE TRACK, GRADE SEPARTIONS, AND QUIET ZONES	66,298	330	0	0	0	1,329	1,329	0	0	0	0	0	0	0
11046.2	DART	IRVING	TRE ELEVATED DOUBLE-TRACKED SECTION	W OF IRBY	GILBERT RD	RAIL TRANSIT	DOUBLE TRACK, GRADE SEPARTIONS, AND QUIET ZONES	66,298	330	0	0	0	1,329	1,329	0	0	0	0	0	0	0
COMMENTS: \$66.298M TOTAL ALSO INCLUDES \$36.253M CMAQ (TIP 11046.1), \$2.519M PASS FUNDS, \$18.652M DART, & \$7.543M IRVING																					
11048.2	DART	VARIOUS	M&O - REGIONAL VANPOOL PROGRAM			TRAVEL DEMAND MANAGEMENT		3,844	769	0	0	0	3,075	3,075	0	0	0	0	0	0	0
11048.2	NCTCOG	VARIOUS	M&O - REGIONAL VANPOOL PROGRAM			TRAVEL DEMAND MANAGEMENT		3,844	769	0	0	0	3,075	3,075	0	0	0	0	0	0	0
COMMENTS:																					
11048.3	DART	VARIOUS	M&O - REGIONAL VANPOOL PROGRAM			TRAVEL DEMAND MANAGEMENT		7,766	1,553	0	0	0	6,213	0	6,213	0	0	0	0	0	0
11048.3	NCTCOG	VARIOUS	M&O - REGIONAL VANPOOL PROGRAM			TRAVEL DEMAND MANAGEMENT		4,524	905	0	0	0	3,619	2,419	1,200	0	0	0	0	0	0
COMMENTS: CLOSE OUT PROJECT AND COMBINE SCOPE AND FUNDING WITH TIP CODE 11612 TO SIMPLIFY AGREEMENTS WITH TXDOT; 2010 FUNDING AND OBLIGATED FUNDS WILL REMAIN WITH THIS PROJECT; BALANCE OF FUNDS TRANSFERRED TO TIP CODE 11612																					
11449	DART	IRVING	QUIET ZONES/QUAD GATES			INTERSECTION IMPROVEMENT	TRE QUIET ZONES	4,174	835	0	0	0	3,339	3,339	0	0	0	0	0	0	0
11449	DART	IRVING	QUIET ZONES/QUAD GATES			INTERSECTION IMPROVEMENT	TRE QUIET ZONES	4,174	835	0	0	0	3,339	3,339	0	0	0	0	0	0	0
COMMENTS: ASSOCIATED WITH TIP 11046.1 & .2; FTA TRANSFER PROJECT; PLANS COMPLETE; ROW ACQUIRED; UNDER CONSTRUCTION																					
11530	DART	DALLAS	US 75	AT BRYAN ST		INTERSECTION IMPROVEMENT	REMOVAL OF US 75/CENTRAL EXPY BRIDGE OVER BRYAN ST AND CONSTRUCTION OF SPLIT BLVD AT-GRADE CROSSING AT INTERSECTION OF BRYAN ST/US 75/CENTRAL EXPY TO ACCOMMODATE SOUTHEAST LIGHT RAIL CONSTRUCTION	14,670	7,040	0	0	0	2,950	2,950	0	0	0	0	0	0	0
11530	DART	DALLAS	US 75	AT BRYAN ST		INTERSECTION IMPROVEMENT	REMOVAL OF US 75/CENTRAL EXPY BRIDGE OVER BRYAN ST AND CONSTRUCTION OF SPLIT BLVD AT-GRADE CROSSING AT INTERSECTION OF BRYAN ST/US 75/CENTRAL EXPY TO ACCOMMODATE SOUTHEAST LIGHT RAIL CONSTRUCTION	14,670	7,040	0	0	0	2,950	2,950	0	0	0	0	0	0	0
COMMENTS: INCLUDES \$4.68M DISTRICT DISCRETIONARY FUNDING																					

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-STP-MM								PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11581	DART	IRVING	TRE GRADE CROSSINGS	AT IRVING YARD WAY AND VALLEY VIEW LANE		RAIL TRANSIT	UPGRADE TO QUAD GATES, INSTALL CONSTANT WARNING DEVICE, & IMPROVE CROSSING SURFACE	714	143	0	0	0	0	571	571	0	0	0	0	0	0
11581	DART	IRVING	TRE GRADE CROSSINGS	AT IRVING YARD WAY AND VALLEY VIEW LANE		RAIL TRANSIT	UPGRADE TO QUAD GATES, INSTALL CONSTANT WARNING DEVICE, & IMPROVE CROSSING SURFACE	714	143	0	0	0	0	571		571	0	0	0	0	0
COMMENTS: DART TRANSFER REQUEST IS READY TO GO ONCE LETTER GETS SENT TO TXDOT PER WES M. 03/30/10																					
11320.1	DENTON	DENTON	UNICORN LAKE/SUNDOWN RANCH DEVELOPMENT	WIND RIVER LANE & STATE SCHOOL ROAD CONNECTOR		BIKE/PEDESTRIAN	PEDESTRIAN IMPROVEMENTS AND ROADWAY ENHANCEMENTS ALONG BOTH ROADWAYS	736	147	0	0	0	0	589	589	0	0	0	0	0	0
11320.1	DENTON	DENTON	UNICORN LAKE/SUNDOWN RANCH DEVELOPMENT	WIND RIVER LANE & STATE SCHOOL ROAD CONNECTOR		BIKE/PEDESTRIAN	PEDESTRIAN IMPROVEMENTS AND ROADWAY ENHANCEMENTS ALONG BOTH ROADWAYS	736	147	0	0	0	0	589	589	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; LPAFA COMPLETE; ENVIRONMENTAL IN PROGRESS; PE IN PROGRESS																					
11432.1	DENTON CO	VARIOUS	FM 2181	HICKORY CREEK ROAD WEST FRTG ROAD OF IH 35E IN CORINTH		ADDITION OF LANES	2 TO 6 LANES DIVIDED; PARTNERSHIP BETWEEN CORINTH/DENTON/DENTON COUNTY/ HICKORY CREEK	56,129	6,150	0	4,680	0	0	18,720	0	18,720	0	0	0	0	0
11432.1	DENTON CO	VARIOUS	FM 2181	HICKORY CREEK ROAD WEST FRTG ROAD OF IH 35E IN CORINTH		ADDITION OF LANES	2 TO 6 LANES DIVIDED; PARTNERSHIP BETWEEN CORINTH/DENTON/DENTON COUNTY/ HICKORY CREEK	56,129	6,150	0	4,680	0	0	18,720	0	0	0	0	0	18,720	0
COMMENTS: 205402015; PE IN PROGRESS																					
11058	FARMERS BRANC	FARMERS BRANC	EAST SIDE TMA			TRAVEL DEMAND MANAGEMENT		120	31	0	0	0	0	89	0	0	0	0	0	0	89
11058	CANCELLED-FARM	FARMERS BRANC	EAST SIDE TMA			TRAVEL DEMAND MANAGEMENT		0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 091845989; CANCEL PROJECT DUE TO INACTIVITY																					
11711	FORNEY	FORNEY	US 80	0.679 MILES WEST OF FM 548 0.481 MILES EAST OF FM 548		BOTTLENECK REMOVAL	RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE, AND FRONTAGE ROADS	30,797	2,018	0	0	0	0	8,074	0	8,074	0	0	0	0	0
11711	FORNEY	FORNEY	US 80	0.679 MILES WEST OF FM 548 0.481 MILES EAST OF FM 548		BOTTLENECK REMOVAL	RECONSTRUCT FREEWAY LANES, GRADE-SEPARATED INTERCHANGE, AND FRONTAGE ROADS	7,554	0	0	950	0	0	3,798	3,798	0	0	0	0	0	0
COMMENTS: TOTAL COST INCLUDES \$1,169,428 CATEGORY 11, \$1,637,048 CATEGORY 1; ACQUIRING CORNER CLIPS; DECREASED FUNDING DUE TO LOWER BID AMOUNT; REDUCE STP-MM BY \$5.2M FEDERAL AND STATE MATCH BY \$1.3M; REDUCE CAT 11 BY \$2.5 MILLION TOTAL & REDUCE CAT1 BY \$1.4 MILLION TOTAL																					
11321.1	FRISCO	FRISCO	FRISCO SQUARE - RR CROSSING	AT FRISCO SQUARE BLVD & AT BNSF RR		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS; 0 TO 4 LANES AT EACH CROSSING	810	545	0	0	0	0	265	265	0	0	0	0	0	0
11321.1	FRISCO	FRISCO	FRISCO SQUARE - RR CROSSING	AT FRISCO SQUARE BLVD & AT BNSF RR		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS; 0 TO 4 LANES AT EACH CROSSING	810	545	0	0	0	0	265	265	0	0	0	0	0	0
COMMENTS: 091824098; 091824955; \$478,715 OF LOCAL APPROVED = EXTRA FRISCO LOCAL CONTRIBUTION; ENV CLEARANCE DONE; LPAFA RECEIVED, ENGINEERING PAID BY CITY (HALFF); NO COST OVERRUNS ALLOWED																					
11723	FRISCO	FRISCO	DALLAS PKWY/DALLAS NORTH TOLLWAY (DNT) FRONTAGE ROADS	SH 121 WARREN PKWY		ADDITION OF LANES	WIDEN NB & SB FRONTAGE ROADS FROM 2 TO 3 LANES WITH INTERSECTION IMPROVEMENTS	2,500	500	0	0	0	0	2,000	0	2,000	0	0	0	0	0
11723	FRISCO	FRISCO	DALLAS PKWY/DALLAS NORTH TOLLWAY (DNT) FRONTAGE ROADS	SH 121 WARREN PKWY		ADDITION OF LANES	WIDEN NB & SB FRONTAGE ROADS FROM 2 TO 3 LANES WITH INTERSECTION IMPROVEMENTS	2,500	500	0	0	0	0	2,000	0	0	0	0	0	0	2,000
COMMENTS: BONDS FUNDS (LOCAL MATCH) WILL BE AVAILABLE 2013																					
11258.1	GARLAND	GARLAND	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	S GARLAND KCS RR CROSSINGS AT KINGSLEY RD, LEON RD, & SHILOH RD		ITS	INSTALL ITS/TRAIN DETECTION	145	29	0	0	0	0	116	0	116	0	0	0	0	0
11258.1	GARLAND	GARLAND	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	S GARLAND KCS RR CROSSINGS AT KINGSLEY RD, LEON RD, & SHILOH RD		ITS	INSTALL ITS/TRAIN DETECTION	145	29	0	0	0	0	116	116	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; 091847972																					
11073	GRAND PRAIRIE	GRAND PRAIRIE	FM 1382 (BELT LINE RD)	AT SH 180/UP RR		GRADE SEPARATION	ACQUIRE ROW AND ASTHETICS FOR THE CONSTRUCTION OF A RR OVERPASS	10,378	0	0	560	0	0	2,240	2,240	0	0	0	0	0	0
11073	GRAND PRAIRIE	GRAND PRAIRIE	FM 1382 (BELT LINE RD)	AT SH 180/UP RR		GRADE SEPARATION	ACQUIRE ROW AND ASTHETICS FOR THE CONSTRUCTION OF A RR OVERPASS	2,800	0	0	560	0	0	2,240	2,240	0	0	0	0	0	0
COMMENTS: ROW COMPLETE--\$791,809 FEDERAL SPENT; UTIL RELOCATION COMPLETED; 104703055 FOR ROW;104703900; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																					
11074.1	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY	S OF GREAT SOUTHWEST PKWY IH 20 SB FRONTAGE RD		NEW ROADWAY	WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM S OF GREAT SOUTHWEST PKWY TO N OF POLO RD FROM 4-LANE DIVIDED TO 6-LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM N OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6-LANE DIVIDED URBAN ROADWAY	29,079	5,816	0	0	0	0	23,263	713	22,550	0	0	0	0	0
11074.1	GRAND PRAIRIE	GRAND PRAIRIE	LAKERIDGE PKWY EXTENSION	S OF GREAT SOUTHWEST PKWY IH 20 EB FRONTAGE RD		NEW ROADWAY	WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM S OF GREAT SOUTHWEST PKWY TO N OF POLO RD FROM 4-LANE DIVIDED TO 6-LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM N OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6-LANE DIVIDED URBAN ROADWAY; ON-STREET BIKEWAY BUILT WITH PROJECT	29,079	5,816	0	0	0	0	23,263	713	0	22,550	0	0	0	0
COMMENTS: 091845903; 091845936; PART OF DEFEDERALIZATION PACKAGE; ENV 90% CLEARED; 95% ROW ACQUISITION COMPLETED																					
11258.6	GRAND PRAIRIE	GRAND PRAIRIE	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	19TH SW, BAGDAD RD, 14TH ST SE, CENTER ST, SW 2ND ST, & SW 23RD ST		RAIL TRANSIT	INSTALL QUAD GATES, MEDIANS, AND FLASHERS	1,140	228	0	0	0	0	912	912	0	0	0	0	0	0
11258.6	GRAND PRAIRIE	GRAND PRAIRIE	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	19TH SW, BAGDAD RD, 14TH ST SE, CENTER ST, SW 2ND ST, & SW 23RD ST		SPECIAL STUDIES	INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS	1,140	228	0	0	0	0	912	912	0	0	0	0	0	0
COMMENTS: 091847973; GP ALREADY BUILT MEDIANS W/ 100% LOCAL FUNDS																					
11076	IRVING	IRVING	LOOP 12/SH 183/SH 114 AREAS - CCTV, DMS SIGNALS & DETECTION			ITS	INCLUDES CONSTRUCTION OF A CITY TRAFFIC MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS; CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND RESPONSE SYSTEM	4,421	1,698	0	304	0	0	2,419	2,419	0	0	0	0	0	0
11076	IRVING	IRVING	LOOP 12/SH 183/SH 114 AREAS - CCTV, DMS SIGNALS & DETECTION			ITS	INCLUDES CONSTRUCTION OF A CITY TRAFFIC MANAGEMENT CENTER (TMC), UPGRADING TRAFFIC SIGNALS; CONSTRUCTING FIBER OPTIC COMMUNICATION BACKBONE TO TMC, COORDINATING TRAFFIC SIGNALS, AND CONSTRUCTING AN INCIDENT DETECTION AND RESPONSE SYSTEM	4,421	1,698	0	304	0	0	2,419	2,419	0	0	0	0	0	0
COMMENTS: 091845602, 091848900; NO COST OVERRUNS ALLOWED																					
11237.2	IRVING	IRVING	CONFLANS RD	W OF SH 161 VALLEY VIEW LANE		NEW ROADWAY	CONSTRUCT 4-LANE DIVIDED FACILITY	10,311	2,062	0	0	0	0	8,249	6,880	8,249	0	0	0	0	0
11237.2	IRVING	IRVING	CONFLANS RD	W OF SH 161 VALLEY VIEW LANE		NEW ROADWAY	CONSTRUCT 4-LANE DIVIDED FACILITY	10,311	2,062	0	0	0	0	8,249	789	0	0	0	0	0	7,469
COMMENTS: LPAFA IN PROCESS; EXTENSIVE PE AND ENVIRONMENTAL WORK; POTENTIAL ROW ISSUE																					

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DALLAS DISTRICT-STP-MM								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR						
								(dollars in thousands)						(dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11258.4	LEWISVILLE	LEWISVILLE	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	KEALY ST	AT KCS RR	RAIL TRANSIT	INSTALL DUAL GATES & ADD PAVEMENT MARKINGS	190	38	0	0	0	152	0	152	0	0	0	0	0
11258.4	LEWISVILLE	LEWISVILLE	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	KEALY ST	AT KCS RR	RAIL TRANSIT	INSTALL DUAL GATES & ADD PAVEMENT MARKINGS	190	38	0	0	0	152	0	0	0	152	0	0	0
COMMENTS: 091846981; NO COST OVERRUNS ALLOWED; LPAFA COMPLETE; DESIGN UNDERWAY																				
11841	LEWISVILLE	LEWISVILLE	MAIN ST/FM 1171	GARDEN RIDGE BLVD	IH 35E	TRAFFIC SIGNAL IMPROVEMENT	INSTALL VIDEO DETECTION EQUIPMENT & RETIME SIGNALS	249	0	0	50	0	199	0	0	199	0	0	0	0
11841	LEWISVILLE	LEWISVILLE	MAIN ST/FM 1171	GARDEN RIDGE BLVD	IH 35E	TRAFFIC SIGNAL IMPROVEMENT	INSTALL VIDEO DETECTION EQUIPMENT & RETIME SIGNALS	249	50	0	0	0	199	199	0	0	0	0	0	0
COMMENTS: TXDOT REVIEWING PLANS																				
11097	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE TRADE PROGRAM			ALTERNATIVE FUELS		3,737	747	0	0	0	2,990	2,990	0	0	0	0	0	0
11097	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE TRADE PROGRAM			ALTERNATIVE FUELS		3,737	747	0	0	0	2,990	2,990	0	0	0	0	0	0
COMMENTS: 091845663, 091847985																				
11098	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM			TRAVEL DEMAND MANAGEMENT		937	187	0	0	0	750	750	0	0	0	0	0	0
11098	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM			TRAVEL DEMAND MANAGEMENT		937	187	0	0	0	750	750	0	0	0	0	0	0
COMMENTS: 091800904																				
11186.5	NCTCOG	VARIOUS	M&O - REGIONAL DATA ARCHIVING			ITS		400	80	0	0	0	320	320	0	0	0	0	0	0
11186.5	NCTCOG	VARIOUS	M&O - REGIONAL DATA ARCHIVING			ITS		588	118	0	0	0	470	320	0	0	150	0	0	0
COMMENTS: 091800925; AN ADDITIONAL \$150,000 IN FUNDING REQUESTED THROUGH 2011-2014 TIP DEVELOPMENT; OFFSET BY DECREASE IN TIP 11186.3/ CSJ 0918-00-925																				
11258	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM			SPECIAL STUDIES		563	113	0	0	0	450	0	450	0	0	0	0	0
11258	NCTCOG	VARIOUS	M&O - RAILROAD CROSSING SAFETY EDUCATION PROGRAM			SPECIAL STUDIES		563	113	0	0	0	450	450	0	0	0	0	0	0
COMMENTS: 091800088, 091800961, 004706910, 091824961, 091824962, 091824963, 091846981, 091847972, 091847973, 091847974, 091847975, 091847976, 091847977, 091847978; COMPANION PROJECT TO CMAQ 11090 IN EASTERN SUBREGION & STP-MM 11263 IN WESTERN SUBREGION																				
11300	NCTCOG	VARIOUS	M&O - COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY AND ELEVATION CONTOUR PROJECT			SPECIAL STUDIES		2,087	807	0	0	0	1,279	1,279	0	0	0	0	0	0
11300	NCTCOG	VARIOUS	M&O - COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY AND ELEVATION CONTOUR PROJECT			SPECIAL STUDIES		2,087	807	0	0	0	1,279	1,279	0	0	0	0	0	0
COMMENTS: 091800134, 091845558, 091800948; 2001 DATA COLLECTION COMPLETE; 2003 DATA COLLECTION COMPLETED 12-2004; ADVANCE WORK ON THIS PROJECT WILL BE ACCOMPLISHED WITH LOCAL FUNDS IN THE AMOUNT OF \$1,180,149																				
11601.1	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DIODE (LED) TRAFFIC SIGNAL REPLACEMENT PROGRAM			TRAFFIC SIGNAL IMPROVEMENT		25	5	0	0	0	20	20	0	0	0	0	0	0
11601.1	NCTCOG	VARIOUS	M&O - LIGHT-EMITTING DIODE (LED) TRAFFIC SIGNAL REPLACEMENT PROGRAM			TRAFFIC SIGNAL IMPROVEMENT		25	5	0	0	0	20	20	0	0	0	0	0	0
COMMENTS: FUNDS TRANSFERRED TO INDIVIDUAL SIGNAL PROJECTS FOR IMPLEMENTATION; 091800923; 091800107, 091800938, 091800928																				
11606.1	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VEHICLE IDLING REDUCTION PROGRAM; STUDY - PHASE I			SPECIAL STUDIES		500	100	0	0	0	400	400	0	0	0	0	0	0
11606.1	NCTCOG	VARIOUS	M&O - DIESEL FREIGHT VEHICLE IDLING REDUCTION PROGRAM; STUDY - PHASE I			SPECIAL STUDIES		500	100	0	0	0	400	400	0	0	0	0	0	0
COMMENTS: 091800941																				
11607	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF VEHICLE & TECHNOLOGY PROJECTS			SPECIAL STUDIES	ADMINISTRATION OF VEHICLE AND TECHNOLOGY PROJECTS; ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS	1,250	250	0	0	0	1,000	1,000	0	0	0	0	0	0
11607	NCTCOG	VARIOUS	M&O - ADMINISTRATION OF VEHICLE & TECHNOLOGY PROJECTS			SPECIAL STUDIES	ADMINISTRATION OF VEHICLE AND TECHNOLOGY PROJECTS; ADMINISTRATION OF IMPLEMENTATION/DEMONSTATION PROJECTS FOR VEHICLES, EQUIPMENT, ENGINES, AND OTHER TECHNOLOGIES WITH EMISSIONS AND FUEL-USE BENEFITS	1,250	250	0	0	0	1,000	1,000	0	0	0	0	0	0
COMMENTS:																				
11612	NCTCOG	VARIOUS	M&O - REGIONAL TRIP REDUCTION PROGRAM			SPECIAL STUDIES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM	4,745	949	0	0	0	3,796	2,096	395	585	720	0	0	0
11612	NCTCOG	VARIOUS	M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES			SPECIAL STUDIES	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	14,190	2,834	0	0	0	11,356	2,096	0	3,410	2,763	2,087	1,000	0
COMMENTS: CSJ 0918-00-970; ADD SCOPE AND FUNDING FROM TIP 11048.3 AND TIP 11614.1 TO THIS PROJECT TO SIMPLIFY TXDOT AGREEMENT																				
11614.1	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES			BIKE/PEDESTRIAN	SUSTAINABLE DEVELOPMENT INITIATIVES AND SAFETY AUDIT ELEMENTS	705	141	0	0	0	564	528	0	36	0	0	0	0
11614.1	NCTCOG	VARIOUS	M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES			BIKE/PEDESTRIAN	SUSTAINABLE DEVELOPMENT INITIATIVES AND SAFETY AUDIT ELEMENTS	669	141	0	0	0	528	528	0	0	0	0	0	0
COMMENTS: CLOSE OUT PROJECT AND MOVE REMAINING BALANCE TO TIP 11612 TO SIMPLIFY TXDOT AGREEMENT PROCESS																				
11622	NCTCOG	VARIOUS	TRAVEL SURVEY			SPECIAL STUDIES	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA	4,000	800	0	0	0	3,200	0	1,067	1,067	1,067	0	0	0
11622	NCTCOG	VARIOUS	M&O TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY			SPECIAL STUDIES	TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161	6,500	0	0	1,300	0	5,200	0	0	3,700	1,500	0	0	0
COMMENTS: 091800159, 091800988; ADD SCOPE AND FUNDING FROM TIP 11623 TO SIMPLIFY TXDOT AGREEMENTS; MAINTAIN STATE MATCH FOR SH 161 PORTION OF STUDY																				
11623	NCTCOG	VARIOUS	SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY			SPECIAL STUDIES	SURVEY AND ANALYSIS TO UNDERSTAND TRAVELERS' RESPONSE TO VARIOUS TOLL CHANGES AND STRATEGIES	2,500	500	0	0	0	2,000	0	667	667	667	0	0	0
11623	NCTCOG	VARIOUS	CANCEL - SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY			SPECIAL STUDIES	SURVEY AND ANALYSIS TO UNDERSTAND TRAVELERS' RESPONSE TO VARIOUS TOLL CHANGES AND STRATEGIES	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCEL AND COMBINE SCOPE AND FUNDING INTO TIP 11622 TO SIMPLIFY TXDOT AGREEMENT																				
11802.1	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE PROGRAM			ALTERNATIVE FUELS		1,333	0	0	0	0	1,333	1,173	160	0	0	0	0	0
11802.1	NCTCOG	VARIOUS	M&O - HIGH-EMITTING VEHICLE PROGRAM			ALTERNATIVE FUELS		1,333	0	0	0	0	1,333	1,173	160	0	0	0	0	0
COMMENTS: RELATED TO 11802.2 (RTC/LOCAL PORTION)																				

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

**Draft 2011 - 2014 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-STP-MM								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)						(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11113	PLANO	PLANO	MCDERMOTT RD	COIT RD	OHIO	NEW ROADWAY	WIDEN EXISTING 2 LANE UNDIVIDED TO 4 LANE DIVIDED FROM OHIO TO RASOR PKWY (1,500 FT EAST OF OHIO) AND WIDEN EXISTING 2/4 LANE ROADWAY TO 6 LANE DIVIDED FROM RASOR PKWY (1,500 FEET EAST OF OHIO) TO COIT RD	4,000	800	0	0	0	3,200	0	3,200	0	0	0	0	0	0
11113	PLANO	PLANO	MCDERMOTT RD	COIT RD	OHIO	NEW ROADWAY	WIDEN EXISTING 2 LANE UNDIVIDED TO 4 LANE DIVIDED FROM OHIO TO RASOR PKWY (1,500 FT EAST OF OHIO) AND WIDEN EXISTING 2/4 LANE ROADWAY TO 6 LANE DIVIDED FROM RASOR PKWY (1,500 FEET EAST OF OHIO) TO COIT RD	4,000	800	0	0	0	3,200	3,200	0	0	0	0	0	0	0
COMMENTS: 091824918, 091824932, 091824951; OTHER PHASES OF THIS PROJECT ARE BEING COMPLETED WITH \$3,250,000 IN 100% LOCAL FUNDING FOR A TOTAL OF \$7,250,000; LOCAL LET																					
11318.4	PLANO	PLANO	PLANO TRANSIT VILLAGE - 15TH STREET RECONSTRUCTION	AVENUE G	AVENUE I	REHABILITATION	RECONSTRUCTION OF 15TH STREET; 2 TO 2 LANES	500	100	0	0	0	400	400	0	0	0	0	0	0	
11318.4	PLANO	PLANO	PLANO TRANSIT VILLAGE - 15TH STREET RECONSTRUCTION	AVENUE G	AVENUE I	REHABILITATION	RECONSTRUCTION OF 15TH STREET; 2 TO 2 LANES	500	100	0	0	0	400	400	0	0	0	0	0	0	
COMMENTS: LOCALS ALSO REPAVING 15TH ST FROM AVE G TO US 75 (4 TO 4 LANES); NO COST OVERRUNS ALLOWED																					
11461	PLANO	PLANO	PLANO PKWY	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT	ADD LEFT AND RIGHT TURN LANES ON ALL APPROACHES, U-TURN LANES, AND SIGNAL MODIFICATIONS	2,000	200	0	200	0	1,600	320	1,280	0	0	0	0	0	
11461	PLANO	PLANO	PLANO PKWY	AT SH 289/PRESTON RD		INTERSECTION IMPROVEMENT	ADD LEFT AND RIGHT TURN LANES ON ALL APPROACHES, U-TURN LANES, AND SIGNAL MODIFICATIONS	2,000	200	0	200	0	1,600	320	0	0	0	0	0	1,280	
COMMENTS: LOCAL LET PROJECT; 009105902; UNDER DESIGN																					
11540.1	PLANO	PLANO	US 75	AT PARKER INTERCHANGE		INTERCHANGE	RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE	30,193	9,359	0	17,834	0	3,000	20,834	0	0	0	0	0	0	
11540.1	PLANO	PLANO	US 75	AT PARKER INTERCHANGE		INTERCHANGE	RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE	30,193	9,359	0	17,834	0	3,000	20,834	0	0	0	0	0	0	
COMMENTS: INCLUDES \$1,674,195 TOTAL (\$1,674,195 LOCAL) - ROW, \$5,025,000 TOTAL (\$5,000,000 LOCAL AND \$25,000 DFW RTR-CC1 FUNDS) - PE, AND \$23,493,556 TOTAL (\$3,000,000 FEDERAL [STP-MM], \$12,058,845 DFW RTR-CC1 FUNDS, \$5,000,000 DFW RTR-DE1 FUNDS, \$750,000 STATE, AND \$2,684,711 LOCAL) - CONSTRUCTION																					
11796	PLANO	PLANO	WINDHAVEN PARKWAY	WEST CITY LIMITS OF PLANO	SPRING CREEK PARKWAY	ADDITION OF LANES	WIDEN 2/4 LANE TO 6-LANE DIVIDED; ADDITION OF LANES	3,000	600	0	0	0	2,400	0	2,400	0	0	0	0	0	
11796	PLANO	PLANO	WINDHAVEN PARKWAY	WEST CITY LIMITS OF PLANO	SPRING CREEK PARKWAY	ADDITION OF LANES	WIDEN 2/4 LANE TO 6-LANE DIVIDED; ADDITION OF LANES	3,000	600	0	0	0	2,400	0	0	2,400	0	0	0	0	
COMMENTS: 091824961																					
11844	PLANO	PLANO	CITYWIDE SIGNAL DATA COLLECTION			TRAFFIC SIGNAL IMPROVEMENT	DATA COLLECTION FOR CITYWIDE SIGNAL RETIMING	196	77	0	0	0	119	0	119	0	0	0	0	0	
11844	PLANO	PLANO	CITYWIDE SIGNAL DATA COLLECTION			TRAFFIC SIGNAL IMPROVEMENT	DATA COLLECTION FOR CITYWIDE SIGNAL RETIMING	196	77	0	0	0	119	0	119	0	0	0	0	0	
COMMENTS:																					
11120	RICHARDSON	RICHARDSON	BELT LINE RD	AT FLOYD		INTERSECTION IMPROVEMENT	CONSTRUCT DUAL S/B RIGHT, EXTEND E/B RIGHT, ADD ADDITIONAL E/B THRU LANE AND E/B DUAL LEFT LANES	702	702	0	0	0	0	0	0	0	0	0	0	0	
11120	RICHARDSON	RICHARDSON	BELT LINE RD	AT FLOYD		INTERSECTION IMPROVEMENT	CONSTRUCT DUAL S/B RIGHT, EXTEND E/B RIGHT, ADD ADDITIONAL E/B THRU LANE AND E/B DUAL LEFT LANES	702	702	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																					
11122	RICHARDSON	RICHARDSON	US 75 AREA TMA			TRAVEL DEMAND MANAGEMENT		150	150	0	0	0	0	0	0	0	0	0	0	0	
11122	RICHARDSON	RICHARDSON	US 75 AREA TMA			TRAVEL DEMAND MANAGEMENT		150	150	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: STARTED WORK; DOWNSIZING; ACTIVE W/ SHUTTLES; DEFEDERALIZE, IMPLEMENT W/LOCAL FUNDS																					
11795	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		SPECIAL STUDIES	SYSTEM EVALUATION STUDY; TRAFFIC STUDY TO DETERMINE IF OTHER IMPROVEMENTS WOULD ALLEVIATE CONGESTION AT US 75 AND CAMPBELL	625	0	0	125	0	500	0	0	0	0	0	0	500	
11795	RICHARDSON	RICHARDSON	US 75	AT CAMPBELL		SPECIAL STUDIES	SYSTEM EVALUATION STUDY; TRAFFIC STUDY TO DETERMINE IF OTHER IMPROVEMENTS WOULD ALLEVIATE CONGESTION AT US 75 AND CAMPBELL	625	0	0	125	0	500	0	0	0	500	0	0	0	
COMMENTS: 004707936																					
11714	ROCKWALL CO	ROYCE CITY	IH 30	AT HICKORY HILL		INTERCHANGE	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	15,000	5,000	0	5,000	0	5,000	0	0	5,000	0	0	0	0	
11714	ROCKWALL CO	ROYCE CITY	IH 30	AT ERBY CAMPBELL		INTERCHANGE	CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD	7,910	5,000	0	2,910	0	0	0	0	0	0	0	0	0	
COMMENTS: CLARIFY THAT HICKORY HILL CHANGED NAMES TO ERBY CAMPBELL																					
11717	ROWLETT	ROWLETT	ROWLETT RD	CENTURY DR	MILLER RD	ADDITION OF LANES	WIDEN FROM 4- TO 6-LANE DIVIDED	6,050	1,210	0	0	0	4,840	0	162	0	0	0	0	4,678	
11717	ROWLETT	ROWLETT	ROWLETT RD	CENTURY DR	MILLER RD	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 4- TO 6-LANE DIVIDED	7,150	2,310	0	0	0	4,840	0	0	0	4,840	0	0	0	
COMMENTS: \$5,846,910 TOTAL (\$4,677,528 FEDERAL AND \$1,169,382 LOCAL) IN APPENDIX D																					
622	TXDOT-DALLAS	DALLAS	ELAM RD	ST AUGUSTINE	ACRES DRIVE	ADDITION OF LANES	4 TO 6 LANES	2,149	430	0	0	0	1,719	1,719	0	0	0	0	0	0	
622	TXDOT-DALLAS	DALLAS	ELAM RD	ST AUGUSTINE	ACRES DRIVE	ADDITION OF LANES	4 TO 6 LANES	2,149	430	0	0	0	1,719	1,719	0	0	0	0	0	0	
COMMENTS:																					
633	TXDOT-DALLAS	DALLAS	HATCHER ST	SPRING AVE	NORTH OF HASKELL AVE/MILITARY PKWY	ADDITION OF LANES	ADD 1 CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE	2,688	538	0	0	0	2,150	215	0	1,935	0	0	0	0	
633	TXDOT-DALLAS	DALLAS	HATCHER ST	SPRING AVE	NORTH OF HASKELL AVE/MILITARY PKWY	ADDITION OF LANES	ADD 1 CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE	3,311	662	0	0	0	2,649	160	0	0	0	0	0	2,489	
COMMENTS: \$200,000 TOTAL OBLIGATED FOR P.E IN FY2009; COST INCREASE; ROW NOT STARTED																					
641	TXDOT-DALLAS	DALLAS	JUPITER RD	GARLAND RD	CENTERVILLE RD	ADDITION OF LANES	2 TO 3 LANES WITH CONTINUOUS LEFT TURN LANE	1,796	319	0	0	0	1,477	1,477	0	0	0	0	0	0	
641	TXDOT-DALLAS	DALLAS	JUPITER RD	GARLAND RD	CENTERVILLE RD	ADDITION OF LANES	2 TO 3 LANES WITH CONTINUOUS LEFT TURN LANE	1,796	319	0	0	0	1,477	1,477	0	0	0	0	0	0	
COMMENTS:																					
660	TXDOT-DALLAS	DALLAS	MONTFORT DR	PETERSON	ALPHA	ADDITION OF LANES	4 TO 5 LANES	2,900	1,354	0	0	0	1,546	1,546	0	0	0	0	0	0	
660	TXDOT-DALLAS	DALLAS	MONTFORT DR	PETERSON	ALPHA	ADDITION OF LANES	4 TO 5 LANES	2,900	1,354	0	0	0	1,546	1,546	0	0	0	0	0	0	
COMMENTS: WILL LET WITH 237401134 (LBJ AT MONTFORT); CITY OF DALLAS ACQUIRING ROW AND ADJUSTING UTILITIES; \$967,500 IN LOCAL CONTRIBUTIONS																					
661	TXDOT-DALLAS	DALLAS	MEDICAL DISTRICT DRIVE	HARRY HINES	MAPLE AVE	ADDITION OF LANES	2 TO 4 LANES	5,187	1,037	0	0	0	4,150	4,150	0	0	0	0	0	0	
661	TXDOT-DALLAS	DALLAS	MEDICAL DISTRICT DRIVE	HARRY HINES	MAPLE AVE	ADDITION OF LANES	2 TO 4 LANES	5,187	1,037	0	0	0	4,150	4,150	0	0	0	0	0	0	
COMMENTS: \$255K TOTAL TRANSFERRED FOR DRAINAGE CONSTRUCTION IN FY08; IN DESIGN; PARKLAND HOSPITAL TO DONATE ROW; SAFETEA-LU EARMARKS TOTAL \$5.5 M																					
674	TXDOT-DALLAS	DALLAS	SAMUELL BLVD	IH 30	MESQUITE/DALLAS CITY LIMITS	ADDITION OF LANES	2 TO 4 LANES	18,691	7,500	0	0	0	11,191	11,191	0	0	0	0	0	0	
674	TXDOT-DALLAS	DALLAS	SAMUELL BLVD	IH 30	MESQUITE/DALLAS CITY LIMITS	ADDITION OF LANES	2 TO 4 LANES	18,691	7,500	0	0	0	11,191	11,191	0	0	0	0	0	0	
COMMENTS: (SEE CMAQ 788); DALLAS WATER UTILITIES HAS CONTRIBUTION TO PROJECT																					

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DALLAS DISTRICT-STP-MM								PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
								(dollars in thousands)					(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
684	TXDOT-DALLAS	DALLAS	VALLEY VIEW/WALNUT ST	IH 635/GREENVILLE	FOREST RIDGE	ADDITION OF LANES	4 TO 6 LANES WIDEN TO OUTSIDE	14,000	3,799	0	0	0	10,201	663	9,538	0	0	0	0	0	0
684	TXDOT-DALLAS	DALLAS	VALLEY VIEW/WALNUT ST	IH 635/GREENVILLE	FOREST RIDGE	ADDITION OF LANES	4 TO 6 LANES WIDEN TO OUTSIDE	14,000	3,799	0	0	0	10,201	663	0	0	0	0	0	0	9,538
COMMENTS: (SEE CMAQ) IN DESIGN PHASE																					
2998	TXDOT-DALLAS	ROCKWALL	SH 276	SH 205	FM 549	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2-LANE RURAL TO 6-LANE DIVIDED URBAN	2,258	8	0	450	0	1,800	0	0	0	1,800	0	0	0	0
2998	TXDOT-DALLAS	ROCKWALL	SH 276	SH 205	FM 549	ADDITION OF LANES	RECONSTRUCT AND WIDEN 2-LANE RURAL TO 6-LANE DIVIDED URBAN	2,258	8	0	450	0	1,800	0	0	0	0	0	1,800	0	0
COMMENTS: CURRENT TOTAL COST NOW EST. AT \$12.3M; MOVE FROM FY08 TO APPENDIX D																					
3069	TXDOT-DALLAS	DALLAS	HAMPTON RD/INWOOD RD	CANADA DR	HARRY HINES BLVD	ADDITION OF LANES	4 TO 6 LANES DIVIDED URBAN	29,250	100	0	5,750	0	23,400	23,400	0	0	0	0	0	0	0
3069	TXDOT-DALLAS	DALLAS	HAMPTON RD/INWOOD RD	CANADA DR	HARRY HINES BLVD	ADDITION OF LANES	4 TO 6 LANES DIVIDED URBAN	29,250	100	0	5,750	0	23,400	23,400	0	0	0	0	0	0	0
COMMENTS: (PASS)																					
9964	TXDOT-DALLAS	VARIOUS	IH 30	TARRANT COUNTY LINE	NW 7TH	ADDITION OF LANES	6 TO 8 LANES DIVIDED URBAN	35,541	0	0	2,700	0	10,800	10,800	0	0	0	0	0	0	0
9964	TXDOT-DALLAS	VARIOUS	IH 30	TARRANT COUNTY LINE	NW 7TH	ADDITION OF LANES	6 TO 8 LANES DIVIDED URBAN	13,500	0	0	2,700	0	10,800	10,800	0	0	0	0	0	0	0
COMMENTS: \$22,040,701 FUNDED WITH CAT 12 AND CAT 4 FUNDS; PROJECTED COMPLETED 04/2009																					
9967	TXDOT-DALLAS	DENTON	LOOP 288	US 380	IH 35E	ADDITION OF LANES	WIDEN FROM 2/4 TO 6 LANE DIVIDED	22,100	0	0	1,340	0	5,360	5,360	0	0	0	0	0	0	0
9967	TXDOT-DALLAS	DENTON	LOOP 288	US 380	IH 35E	ADDITION OF LANES	WIDEN FROM 2/4 TO 6 LANE DIVIDED	6,700	0	0	1,340	0	5,360	5,360	0	0	0	0	0	0	0
COMMENTS: 225001012; \$10M CAT 12 STRATEGIC PRIORITY, AND \$2,700,000 CAT 11 DISTRICT DISCRETIONARY, AND \$2,700,000 CAT 1 REHAB MAINTENANCE; PROJECT COMPLETED 02/2010																					
11015	TXDOT-DALLAS	DALLAS	LOOP 12	US 175/CF HAWN FRWY	N OF LAKE JUNE RD	ADDITION OF LANES	WIDEN EXISTING 4-LANE TO 6-LANE DIVIDED FACILITY	4,051	0	0	810	0	3,241	0	0	3,241	0	0	0	0	0
11015	TXDOT-DALLAS	DALLAS	LOOP 12	US 175/CF HAWN FRWY	N OF LAKE JUNE RD	ADDITION OF LANES	WIDEN EXISTING 4-LANE TO 6-LANE DIVIDED FACILITY	4,551	0	0	1,260	0	3,241	0	0	0	3,241	0	0	0	0
COMMENTS: 058101901																					
11023	TXDOT-DALLAS	DALLAS	BELT LINE RD	AT SH 289 (PRESTON RD)		INTERSECTION IMPROVEMENT	WB FREE RIGHT TURN LANE	982	0	0	196	0	785	0	785	0	0	0	0	0	0
11023	TXDOT-DALLAS	DALLAS	BELT LINE RD	AT SH 289 (PRESTON RD)		INTERSECTION IMPROVEMENT	WB FREE RIGHT TURN LANE	982	0	0	196	0	785	0	0	0	785	0	0	0	0
COMMENTS: 009106900;009106049																					
11026	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL ST AND OLIVE STREET		INTERSECTION IMPROVEMENT	REMOVE EXISTING ENTRANCE RAMP TO PEARL	216	0	0	43	0	173	173	0	0	0	0	0	0	0
11026	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL ST AND OLIVE STREET		INTERSECTION IMPROVEMENT	REMOVE EXISTING ENTRANCE RAMP TO PEARL	216	0	0	43	0	173	173	0	0	0	0	0	0	0
COMMENTS: LET W/11031 & 11032																					
11031	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND OLIVE STREET		INTERSECTION IMPROVEMENT	NB FREE RIGHT TURN LANE/INTERSECTION IMPROVEMENTS	216	0	0	43	0	173	173	0	0	0	0	0	0	0
11031	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND OLIVE STREET		INTERSECTION IMPROVEMENT	NB FREE RIGHT TURN LANE/INTERSECTION IMPROVEMENTS	216	0	0	43	0	173	173	0	0	0	0	0	0	0
COMMENTS: 019607022, 019607906, 009105900; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; LET W/11026 & 11032																					
11032	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND OLIVE STREET		INTERSECTION IMPROVEMENT	NB/SB/EB FREE RIGHT TURN LANES; INTERSECTION IMPROVEMENTS	324	0	0	65	0	260	260	0	0	0	0	0	0	0
11032	TXDOT-DALLAS	DALLAS	SPUR 366	AT PEARL STREET AND OLIVE STREET		INTERSECTION IMPROVEMENT	NB/SB/EB FREE RIGHT TURN LANES; INTERSECTION IMPROVEMENTS	324	0	0	65	0	260	260	0	0	0	0	0	0	0
COMMENTS: 019607905; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; LET W/11026 & 11031																					
11033	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT ROYAL LN		INTERSECTION IMPROVEMENT	NB/SB DUEL LEFT TURN LANES	487	0	0	97	0	389	0	389	0	0	0	0	0	0
11033	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT ROYAL LN		INTERSECTION IMPROVEMENT	NB/SB DUEL LEFT TURN LANES	487	0	0	97	0	389	0	0	0	0	389	0	0	0
COMMENTS: 009106902; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL; ROW REQUIRED																					
11034.1	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER	ADDITION OF LANES	CONSTRUCT SB/EB FRONTAGE RD	7,025	5,900	0	225	0	900	0	900	0	0	0	0	0	0
11034.1	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER	ADDITION OF LANES	CONSTRUCT SB/EB FRONTAGE RD	7,025	5,900	0	225	0	900	0	900	0	0	0	0	0	0
COMMENTS: COMPLETED WITH TXDOT FUNDS; LOCAL FUNDS FROM DALLAS (\$5M) AND DALLAS CO (\$900,000)																					
11039.2	TXDOT-DALLAS	DALLAS	US 75	AT FOREST LN		INTERSECTION IMPROVEMENT	DUAL RIGHT TURN LANES NORTH BOUND TO EAST BOUND AND SOUTH BOUND TO WEST BOUND	500	57	0	43	0	400	400	0	0	0	0	0	0	0
11039.2	TXDOT-DALLAS	DALLAS	US 75	AT FOREST LN		INTERSECTION IMPROVEMENT	DUAL RIGHT TURN LANES NORTH BOUND TO EAST BOUND AND SOUTH BOUND TO WEST BOUND	500	57	0	43	0	400	400	0	0	0	0	0	0	0
COMMENTS:																					
11041	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT KELLER SPRINGS &	AT WESTGROVE	INTERSECTION IMPROVEMENT	NB PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE B/T WESTGROVE AND DAVENPORT); NB PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE S/B PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE	1,125	0	0	225	0	900	0	900	0	0	0	0	0	0
11041	TXDOT-DALLAS	DALLAS	SH 289 (PRESTON RD)	AT KELLER SPRINGS &	AT WESTGROVE	INTERSECTION IMPROVEMENT	NB PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE B/T WESTGROVE AND DAVENPORT); NB PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE S/B PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE	2,100	0	0	420	0	1,680	0	0	1,680	0	0	0	0	0
COMMENTS: 091848917; FUNDING SHARE ADJUSTMENT RELATED TO SPRING 2001 DEFEDERALIZATION PROPOSAL																					
11085	TXDOT-DALLAS	MESQUITE	GALLOWAY AVE	AT US 80		INTERSECTION IMPROVEMENT	CONSTRUCT RIGHT TURN LANE ON WEST SIDE OF GALLOWAY AVE N/O US 80 FOR S/B TO W/B TRAFFIC; RIGHT TURN LANE TO EXTEND APPROX 600 FEET N/O US 80	380	137	0	0	0	243	243	0	0	0	0	0	0	0
11085	TXDOT-DALLAS	MESQUITE	GALLOWAY AVE	AT US 80		INTERSECTION IMPROVEMENT	CONSTRUCT RIGHT TURN LANE ON WEST SIDE OF GALLOWAY AVE N/O US 80 FOR S/B TO W/B TRAFFIC; RIGHT TURN LANE TO EXTEND APPROX 600 FEET N/O US 80	570	228	0	0	0	342	243	99	0	0	0	0	0	0
COMMENTS: 091845966, 009510043, 009510900; OFF-SYSTEM PROJECT NOT ELIGIBLE FOR STATE FUNDS; CITY REQUESTED COST INCREASE TO \$570,000																					
11089.2	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	0.6 MILE N OF GRAINERY RD	0.96 MILE S OF US 77 (SOUTH)	ITS	ITS WIRELESS DEPLOYMENT	97	0	0	19	0	78	78	0	0	0	0	0	0	0
11089.2	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	0.6 MILE N OF GRAINERY RD	0.96 MILE S OF US 77 (SOUTH)	ITS	ITS WIRELESS DEPLOYMENT	97	0	0	19	0	78	78	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					
11089.3	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35W	DENTON/TARRANT COUNTY LINE	IH 35E	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	660	0	0	132	0	528	528	0	0	0	0	0	0	0
11089.3	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35W	DENTON/TARRANT COUNTY LINE	IH 35E	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	660	0	0	132	0	528	528	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-STP-MM

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11089.4	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	US 77	0.2 MILE S OF HICKORY CREEK RD	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	230	0	0	46	0	184	184	0	0	0	0	0	0	0
11089.4	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	US 77	0.2 MILE S OF HICKORY CREEK RD	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	230	0	0	46	0	184	184	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					
11089.5	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	FM 1171	0.2 MILE S OF HICKORY CREEK	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	165	0	0	33	0	132	132	0	0	0	0	0	0	0
11089.5	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	FM 1171	0.2 MILE S OF HICKORY CREEK	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	165	0	0	33	0	132	132	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					
11089.6	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	IH 35W	US 77	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	230	0	0	46	0	184	184	0	0	0	0	0	0	0
11089.6	TXDOT-DALLAS	VARIOUS	NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - IH 35E	IH 35W	US 77	ITS	ITS WIRELESS DEPLOYMENT (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	230	0	0	46	0	184	184	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					
11138	TXDOT-DALLAS	DALLAS	TRAFFIC MGMT CTR IN DALLAS AREA			ITS	DESIGN, CONSTRUCTION AND INTEGRATION OF THE TXDOT DALLAS CENTRAL CONTROL CENTER	13,780	3,250	0	1,711	0	8,819	8,819	0	0	0	0	0	0	0
11138	TXDOT-DALLAS	DALLAS	TRAFFIC MGMT CTR IN DALLAS AREA			ITS	DESIGN, CONSTRUCTION AND INTEGRATION OF THE TXDOT DALLAS CENTRAL CONTROL CENTER	13,780	3,250	0	1,711	0	8,819	8,819	0	0	0	0	0	0	0
COMMENTS: 091845544, 091845535, 091845545, 091845546, 091845550, 091845580, 091845673, 091845730, 091848901; NO COST OVERRUNS ALLOWED																					
11217.1	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LOOP 288	1.1 MILES EAST OF LOOP 288	ADDITION OF LANES	2 TO 4 LANES	6,000	0	0	1,200	0	4,800	0	0	4,800	0	0	0	0	0
11217.1	TXDOT-DALLAS	DENTON	FM 426	1.4 MILES WEST OF LOOP 288	1.1 MILES EAST OF LOOP 288	ADDITION OF LANES	2 TO 4 LANES	6,000	0	0	1,200	0	4,800	0	0	4,800	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); COMPANION PROJECT IS TIP 11217.2/CSJ 0134-09-034																					
11221	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER ROAD	BOTTLENECK REMOVAL	8 TO 10 LANES; CONSTRUCT AUXILIARY LANES FOR BOTTLENECK REMOVAL (7)	4,356	0	0	871	0	3,485	3,485	0	0	0	0	0	0	0
11221	TXDOT-DALLAS	DALLAS	IH 635	SKILLMAN	MILLER ROAD	BOTTLENECK REMOVAL	8 TO 10 LANES; CONSTRUCT AUXILIARY LANES FOR BOTTLENECK REMOVAL (7)	4,356	0	0	871	0	3,485	3,485	0	0	0	0	0	0	0
COMMENTS: 237401153, 237401124, 237401123, 237401125, 237402099, 237401126, 237402100, 237402101, 237402102; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); *2374-01-125 COMPLETED IN 2002; 2374-02-099, 100, 101, 102 HAVE BEEN COMBINED INTO ONE CSJ: 2374-02-099, 01/04 LET, 10/04 COMPLETE*; DART PROJECT																					
11225.1	TXDOT-DALLAS	DENTON	US 380	WEST OF BONNIE BRAE	US 77/US 377	ADDITION OF LANES	RECONSTRUCT & WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED URBAN	19,033	0	0	1,676	4,453	6,704	0	6,704	0	0	0	0	0	0
11225.1	TXDOT-DALLAS	DENTON	US 380	WEST OF BONNIE BRAE	US 77/US 377	ADDITION OF LANES	RECONSTRUCT & WIDEN 4-LANE DIVIDED TO 6-LANE DIVIDED URBAN	19,033	0	0	1,676	4,453	6,704	0	0	0	6,704	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); DELAY DUE TO UTILITY RELOCATIONS; INCLUDES \$3.2M PREVENTIVE MAINTENANCE/REHABILITATION, \$3M DISTRICT DISCRETIONARY, AND \$4,452,920 DFW RTR-DE1 FUNDS IN TIP 11225.2																					
11228	TXDOT-DALLAS	MESQUITE	US 80	TOWN EAST	GROSS RD	ADDITION OF LANES	RECONFIGURATION; CONTINUOUS FRONTAGE RD; FLOOD RELIEF; FREIGHT ACCESS/EGRESS	4,500	0	0	900	0	3,600	3,600	0	0	0	0	0	0	0
11228	TXDOT-DALLAS	MESQUITE	US 80	TOWN EAST	GROSS RD	ADDITION OF LANES	RECONFIGURATION; CONTINUOUS FRONTAGE RD; FLOOD RELIEF; FREIGHT ACCESS/EGRESS	4,500	0	0	900	0	3,600	3,600	0	0	0	0	0	0	0
COMMENTS: 009502098, 019603221; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																					
11229.2	TXDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	BONNIE VIEW	JJ LEMMON	NEW ROADWAY	CONSTRUCT 2 EB AND 2 WB FRONTAGE ROADS	5,918	0	0	1,054	0	4,215	4,215	0	0	0	0	0	0	0
11229.2	TXDOT-DALLAS	DALLAS	IH 20 FRONTAGE RDS	BONNIE VIEW	JJ LEMMON	NEW ROADWAY	CONSTRUCT 2 EB AND 2 WB FRONTAGE ROADS	5,269	0	0	1,054	0	4,215	4,215	0	0	0	0	0	0	0
COMMENTS: 237403064; 237403054; TOTAL COST ALSO INCLUDES \$0.648M IN CAT 12																					
11232.1	TXDOT-DALLAS	DALLAS	SPUR 366 (INSIDE LEVEE)	IH 35E	BECKLEY/SINGLETON	NEW ROADWAY	CONTINUE SPUR 366 OVER TRINITY RIVER (AS 6 LANES) WITH RAMPS TO INDUSTRIAL BLVD AND DIRECT CONNECT TO TRINITY PKWY	69,675	16,865	0	6,914	0	27,655	27,655	0	0	0	0	0	0	0
11232.1	TXDOT-DALLAS	DALLAS	SPUR 366 (INSIDE LEVEE)	IH 35E	BECKLEY/SINGLETON	NEW ROADWAY	CONTINUE SPUR 366 OVER TRINITY RIVER (AS 6 LANES) WITH RAMPS TO INDUSTRIAL BLVD AND DIRECT CONNECT TO TRINITY PKWY	51,434	16,865	0	6,914	0	27,655	27,655	0	0	0	0	0	0	0
COMMENTS: RECEIVED DISC FUNDS FOR IMD; LOCAL FUNDS FROM CITY OF DALLAS; INCLUDES \$5,809,643																					
11232.2	TXDOT-DALLAS	DALLAS	SPUR 366 (OUTSIDE LEVEE)	IH 35E	BECKLEY/SINGLETON	NEW ROADWAY	CONTINUE SPUR 366 OVER TRINITY RIVER (AS 6 LANES) WITH RAMPS TO INDUSTRIAL BLVD AND DIRECT CONNECT TO TRINITY PKWY	53,858	0	0	1,949	0	7,795	7,795	0	0	0	0	0	0	0
11232.2	TXDOT-DALLAS	DALLAS	SPUR 366 (OUTSIDE LEVEE)	IH 35E	BECKLEY/SINGLETON	NEW ROADWAY	CONTINUE SPUR 366 OVER TRINITY RIVER (AS 6 LANES) WITH RAMPS TO INDUSTRIAL BLVD AND DIRECT CONNECT TO TRINITY PKWY	9,744	0	0	1,949	0	7,795	7,795	0	0	0	0	0	0	0
COMMENTS:																					
11239	TXDOT-DALLAS	LEWISVILLE	SH 121	DENTON CREEK	DALLAS NORTH TOLLWAY	ADDITION OF LANES	FULLY CONSTRUCT LIMITED ACCESS FACILITY, INCLUDING MAINLANES	150,402	10,000	0	4,378	0	17,514	17,514	0	0	0	0	0	0	0
11239	TXDOT-DALLAS	LEWISVILLE	SH 121	DENTON CREEK	DALLAS NORTH TOLLWAY	ADDITION OF LANES	FULLY CONSTRUCT LIMITED ACCESS FACILITY, INCLUDING MAINLANES	31,892	10,000	0	4,378	0	17,514	17,514	0	0	0	0	0	0	0
COMMENTS: 036403066, 036403067, 036404035, 036403090; PROPOSED 2001 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); \$9M UNFUNDED; SEE TXDOT TABLE FOR LET DATES BY CSJ. [PREVIOUSLY INCLUDED CSJS 036402017, 036403064, 354701005, 354701008, 354701009, 354702004, 354703003, BUT THESE CONTAIN NON-CAT 7 OR NOT-CAT 5 FUNDING ONLY																					
11258.3	TXDOT-DALLAS	PLANO	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	US 75 NB & SB FRONTAGE ROADS	AT DART LINE	RAIL TRANSIT	RESURFACE CROSSINGS	250	50	0	0	0	200	200	0	0	0	0	0	0	0
11258.3	TXDOT-DALLAS	PLANO	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	US 75 NB & SB FRONTAGE ROADS	AT DART LINE	REHABILITATION	RESURFACE CROSSINGS	250	50	0	0	0	200	200	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																					
11265	TXDOT-DALLAS	DUNCANVILLE	IH 20 FRONTAGE RDS	MAIN ST	CAMP WISDOM	NEW ROADWAY	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION	9,500	0	0	1,000	0	4,000	0	4,000	0	0	0	0	0	0
11265	TXDOT-DALLAS	DUNCANVILLE	IH 20 FRONTAGE RDS	MAIN ST	CAMP WISDOM	NEW ROADWAY	CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION	5,000	0	0	1,000	0	4,000	0	0	0	0	0	0	4,000	0
COMMENTS: \$5M STRATEGIC PRIORITY REQUESTED IN 2001 PARTNERSHIP PROGRAM; \$5M CAT 12 NEVER RECEIVED; AGREEMENT PENDING.																					
11465	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS	NORTH OF MIDPARK	PGBT	INTERSECTION IMPROVEMENT	US 75 FRONTAGE ROADS, MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	1,900	0	0	380	0	1,520	0	1,520	0	0	0	0	0	0
11465	TXDOT-DALLAS	RICHARDSON	US 75 FRONTAGE RDS	NORTH OF MIDPARK	PGBT	INTERSECTION IMPROVEMENT	US 75 FRONTAGE ROADS, MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS	1,900	0	0	380	0	1,520	0	0	0	0	0	1,520	0	0
COMMENTS:																					

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DALLAS DISTRICT-STP-MM							PROJECT COST (dollars in thousands)					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)									
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11474	TXDOT-DALLAS	DALLAS	US 75 EXIT RAMP	SH 190	PGBT	INTERCHANGE	ADD LANE FOR DUAL EXIT FROM NORTHBOUND US 75	1,000	0	0	200	0	800	800	0	0	0	0	0	0	0
11474	TXDOT-DALLAS	DALLAS	US 75 EXIT RAMP	SH 190	PGBT	INTERCHANGE	ADD LANE FOR DUAL EXIT FROM NORTHBOUND US 75	1,000	0	0	200	0	800	800	0	0	0	0	0	0	0
COMMENTS:																					
11482	TXDOT-DALLAS	DALLAS	IH 635	AT ROYAL LN		INTERSECTION IMPROVEMENT	INTERSECTION AND RAMP IMPROVEMENTS; IRVING WIDENING STREET TO SOUTH	3,000	0	0	600	0	2,400	0	2,400	0	0	0	0	0	0
11482	TXDOT-DALLAS	DALLAS	IH 635	AT ROYAL LN		INTERSECTION IMPROVEMENT	INTERSECTION AND RAMP IMPROVEMENTS; IRVING WIDENING STREET TO SOUTH	3,000	0	0	600	0	2,400	0	0	0	0	0	0	2,400	0
COMMENTS: 237401147; 237401922																					
11483	TXDOT-DALLAS	IRVING	SH 183	AT STORY RD		INTERSECTION IMPROVEMENT	ADD U-TURN TO GO FROM EB TO WB FRONTAGE	959	0	0	192	0	767	767	0	0	0	0	0	0	0
11483	TXDOT-DALLAS	IRVING	SH 183	AT STORY RD		INTERSECTION IMPROVEMENT	ADD U-TURN TO GO FROM EB TO WB FRONTAGE	959	0	0	192	0	767	767	0	0	0	0	0	0	0
COMMENTS: 009403909																					
11487	TXDOT-DALLAS	IRVING	SH 114	AT SH 161		INTERSECTION IMPROVEMENT	ADD U-TURN EB 114 TO WB 114	2,271	0	0	454	0	1,816	1,816	0	0	0	0	0	0	0
11487	TXDOT-DALLAS	IRVING	SH 114	AT SH 161		INTERSECTION IMPROVEMENT	ADD U-TURN EB 114 TO WB 114	2,271	0	0	454	0	1,816	1,816	0	0	0	0	0	0	0
COMMENTS: 035304904																					
11506.8	TXDOT-DALLAS	IRVING	LOOP 12	S OF TEXAS PLAZA	N OF SH 114	INTERCHANGE	WIDEN 6-LANE FREEWAY TO 8 LANES, ADD 2 REVERSIBLE HOV LANES, ADD 2/3-LANE FRONTAGE ROADS, AND ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)	221,481	590	0	0	0	2,361	2,361	0	0	0	0	0	0	0
11506.8	TXDOT-DALLAS	IRVING	LOOP 12	S OF TEXAS PLAZA	N OF SH 114	INTERCHANGE	WIDEN 6-LANE FREEWAY TO 8 LANES, ADD 2 REVERSIBLE HOV LANES, ADD 2/3-LANE FRONTAGE ROADS, AND ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)	221,481	590	0	0	0	2,361	2,361	0	0	0	0	0	0	0
COMMENTS: STP-MM PORTION OF LOOP 12 INTERCHANGE; CMAQ PORTION IS TIP 11527.2; 2008 UTP/RTC ACTION NEEDED; DART 30% AND CAT2 70%; CSJ 035306050; INCLUDES \$144,598,833 PROP 14, \$10,630,835 CAT 2, \$2,951,181 STP-MM, \$56,800,008 DART, & \$5,900,000 IRVING; CMAQ \$ FOR SH 114 INTERCHANGE LISTED UNDER 11527.3																					
11508.2	TXDOT-DALLAS	DALLAS	IH 635	EAST OF LUNA RD (BNSF RR)	WEBB CHAPEL RD	INTERCHANGE	PHASE 1 OF INTERCHANGE AT IH 35E	3,120	0	0	624	0	2,496	2,496	0	0	0	0	0	0	0
11508.2	TXDOT-DALLAS	DALLAS	IH 635	EAST OF LUNA RD (BNSF RR)	WEBB CHAPEL RD	INTERCHANGE	PHASE 1 OF INTERCHANGE AT IH 35E	3,120	0	0	624	0	2,496	2,496	0	0	0	0	0	0	0
COMMENTS: 237401068--SEE 11508.1; 019603137--PHASE 1 DIRECT CONNECTORS ON IH 35E FROM IH 635 TO LOOP 12; INCLUDES \$1,426,105,976 TOTAL (\$176,108,000 CAT 2, \$13,772,212 CAT 10 (CONGRESSIONAL EARMARK), \$100,000,000 DFW RTR DA-1, \$16,500,000 CAT 12, \$62,500,000 CMAQ (\$50,000,000 FEDERAL AND 12,500,000 STATE) \$3,119,778 STP-MM (\$2,495,822 FEDERAL AND \$623,956 STATE), \$73,000,000 LOCAL, AND \$981,105,976 LOCAL CONTRIBUTION); LOCAL MATCH PROVIDED BY DART & CITY OF DALLAS																					
11527.1	TXDOT-DALLAS	IRVING	LOOP 12	AT SH 183		INTERCHANGE	RECONSTRUCT INTERCHANGES AT SH 183 [SH 114--ALL STP-MM ON SH 183; SH 114]	190,000	0	0	590	0	2,361	0	0	0	0	0	0	0	2,361
11527.1	TXDOT-DALLAS	IRVING	LOOP 12	AT SH 183		INTERCHANGE	RECONSTRUCT INTERCHANGES AT SH 183 [SH 114--ALL STP-MM ON SH 183; SH 114]	190,000	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 058102940; ALSO INCLUDES \$95.36M CAT 2 & \$85M MANAGED HOV/TOLL; PHASE 1; SAFETEA-LU FUNDING																					
11528.2	TXDOT-DALLAS	GRAND PRAIRIE	MACARTHUR BLVD	IH 30	HUNTER-FERRELL	ADDITION OF LANES	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	15,000	3,000	0	1,044	0	10,956	0	0	10,956	0	0	0	0	0
11528.2	TXDOT-DALLAS	GRAND PRAIRIE	MACARTHUR BLVD	IH 30	HUNTER-FERRELL	ADDITION OF LANES	WIDEN 2 TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)	15,000	3,000	0	0	1,044	10,956	0	0	0	0	10,956	0	0	0
COMMENTS: GP FUNDING DESIGN 100% LOCAL; HAS LPFA WITH TXDOT; ROW TO BE COMPLETE BY 10-2010; 091845973; HAS \$1,043,904 IN DFW RTR-DA1 FUNDS																					
11531	TXDOT-DALLAS	VARIOUS	FM 720	.2 MI WEST OF GARZA LN (WEST OF LAKE LEWISVILLE)	.1 MI WEST OF FM 423	ADDITION OF LANES	WIDEN 2 TO 4 LANES	74,456	13,806	0	2,750	28,000	11,000	0	11,000	0	0	0	0	0	0
11531	TXDOT-DALLAS	VARIOUS	FM 720	.2 MI WEST OF GARZA LN (WEST OF LAKE LEWISVILLE)	.1 MI WEST OF FM 423	ADDITION OF LANES	WIDEN 2 TO 4 LANES	74,456	13,806	0	2,750	28,000	11,000	11,000	0	0	0	0	0	0	0
COMMENTS: 156701021, 156701022; PROJECT ALSO INCLUDES \$18.9M IN TXDOT PE/ROW FOR A TOTAL PROJECT FUNDING OF \$74,455,728																					
11537	TXDOT-DALLAS	VARIOUS	IH 30	AT INTERCHANGE WITH PGBT IN GARLAND		INTERCHANGE	CONSTRUCT INTERCHANGE WITH TOLLWAY	165,000	0	0	2,500	0	10,000	10,000	0	0	0	0	0	0	0
11537	TXDOT-DALLAS	VARIOUS	IH 30	AT INTERCHANGE WITH PGBT IN GARLAND		INTERCHANGE	CONSTRUCT INTERCHANGE WITH TOLLWAY	12,500	0	0	2,500	0	10,000	10,000	0	0	0	0	0	0	0
COMMENTS: TOTAL COST INCLUDES \$150.790M METRO CORRIDOR & \$1.71M CAT 10 MISC; \$12.5M STP-MM ONLY TO BE SPENT ON INTERCHANGE; 296406009, 296406010; 296406010; TXDOT HANDLING INTERCHANGE (\$165M); NTTA TO HANDLE ROADWAY PORTION																					
11538.1	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	CONSTRUCT 6 TOLL LANES	803,197	12,950	0	1,150	83,000	4,600	0	0	0	0	0	0	0	4,600
11538.1	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	NEW ROADWAY	CONSTRUCT 6 TOLL LANES	803,197	12,950	0	1,000	83,000	4,000	4,000	0	0	0	0	0	0	0
COMMENTS: ALSO INCLUDES \$64.75M CATEGORY 2, \$554,296,836 TOLL BONDS, AND \$95.4M TMF; TOLL FACILITY; \$83M DFW RTR-DA2 FUNDS FOR ENGINEERING IN FY09																					
11577	TXDOT-DALLAS	DALLAS	IH 30	BELT LINE RD	NE 15TH ST	ADDITION OF LANES	CONSTRUCT 3-LANE EASTBOUND FRONTAGE ROAD	5,640	0	0	400	0	1,600	0	1,600	0	0	0	0	0	0
11577	TXDOT-DALLAS	DALLAS	IH 30	BELT LINE RD	NE 15TH ST	ADDITION OF LANES	CONSTRUCT 3-LANE EASTBOUND FRONTAGE ROAD	5,640	0	0	400	0	1,600	0	0	1,600	0	0	0	0	0
COMMENTS: 106804922; [ALSO SEE 11529, 11840, AND 12005]; INCLUDES \$1.2 MILLION CMAQ; \$734,043 TRANSIT SECTION 5307 FUNDS; AND \$5.2 IN DFW RTR-DA2 FUNDS																					
11618	TXDOT-DALLAS	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT)			ITS	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	9,100	1,820	0	0	0	7,280	0	1,800	2,520	2,960	0	0	0	0
11618	TXDOT-DALLAS	VARIOUS	M&O - REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT)			ITS	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	9,100	1,820	0	0	0	7,280	0	0	4,320	2,960	0	0	0	0
COMMENTS:																					
11624	TXDOT-DALLAS	VARIOUS	TRUCK LANE RESTRICTIONS ON IH 20, IH 30, AND IH 45	MPA BOUNDARY	TARRANT COUNTY LINE [IH 45 PROJECT IS TO IH 30/IH 45 INTERCHANGE]	SPECIAL STUDIES	IMPLEMENT TRUCK LANE RESTRICTIONS	1,500	0	0	300	0	1,200	1,200	0	0	0	0	0	0	0
11624	TXDOT-DALLAS	VARIOUS	M&O - TRUCK LANE RESTRICTIONS ON IH 20, IH 30, AND IH 45	MPA BOUNDARY	TARRANT COUNTY LINE [IH 45 PROJECT IS TO IH 30/IH 45 INTERCHANGE]	SPECIAL STUDIES	IMPLEMENT TRUCK LANE RESTRICTIONS	1,500	0	0	300	0	1,200	1,200	0	0	0	0	0	0	0
COMMENTS: 091800989; PASS THROUGH FUNDING \$1,500,000; THE 120 DAY LEAD TIME (TIME FOR THE CONSTRUCTION COMPANY TO GATHER MATERIALS) FOR THIS PORTION OF THE CONTRACT BEGAN ON DECEMBER 3 AND WILL GO UNTIL APRIL 1, 2010. THE CONSTRUCTION PHASE HAS 87 WORKING DAYS, WITH CONSTRUCTION LASTING FROM APRIL TO JULY.																					
11712	TXDOT-DALLAS	MCKINNEY	US 75	AT US 380		BOTTLENECK REMOVAL	UPGRADE THE EXISTING INTERCHANGE TO A DIAMOND INTERCHANGE AT US 75 AND US 380; INTERSECTION IMPROVEMENTS AT THE FRONTAGE ROADS AND US 380; EXPAND US 75 FROM CURRENT 4-LANE DIVIDED RURAL TO AN 8-LANE URBAN FREEWAY SECTION; EXPAND EXISTING FRONTAGE ROADS FROM 4 TO 6 LANES	32,100	10,700	0	14,450	0	6,950	6,950	0	0	0	0	0	0	0
11712	TXDOT-DALLAS	MCKINNEY	US 75	AT US 380		BOTTLENECK REMOVAL	UPGRADE THE EXISTING INTERCHANGE TO A DIAMOND INTERCHANGE AT US 75 AND US 380; INTERSECTION IMPROVEMENTS AT THE FRONTAGE ROADS AND US 380; EXPAND US 75 FROM CURRENT 4-LANE DIVIDED RURAL TO AN 8-LANE URBAN FREEWAY SECTION; EXPAND EXISTING FRONTAGE ROADS FROM 4 TO 6 LANES	32,100	10,700	0	14,450	0	6,950	6,950	0	0	0	0	0	0	0
COMMENTS:																					

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

DALLAS DISTRICT-STP-MM								PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)						(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11713.1	TXDOT-DALLAS	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOVAL	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE	6,550	3,363	0	264	0	1,057	1,057	0	0	0	0	0	0	0
11713.1	TXDOT-DALLAS	MESQUITE	US 80	AT TOWN EAST BLVD		BOTTLENECK REMOVAL	RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE	4,684	3,363	0	264	0	1,057	1,057	0	0	0	0	0	0	0
COMMENTS: FREEWAY BOTTLENECK PROJECT; OTHER CSJ IS 009510034; PE AND RIGHT-OF-WAY (ROW) IN FY07																					
11715.1	TXDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NORTHBOUND LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SOUTHBOUND LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	10,825	4,587	0	1,011	0	5,227	4,043	0	0	0	0	0	0	0
11715.1	TXDOT-DALLAS	SUNNYVALE	US 80	AT SH 352		INTERCHANGE	RECONSTRUCT US 80/SH 352 BRIDGE, REPLACE THE US 80 BRIDGES TO ALLOW FOR FUTURE 6-LANE DIVIDED, CONSTRUCT 3 NORTHBOUND LANES AND A LEFT TURN LANE FOR SH 352, CONSTRUCT 2 SOUTHBOUND LANES FOR SH 352 TO MATCH THE EXISTING HIGHWAY CAPACITY, CONSTRUCT U-TURN LANES UNDER THE BRIDGES FOR THE US 80 SERVICE ROADS	10,825	4,587	0	1,011	0	5,227	4,043	0	0	0	0	0	0	0
COMMENTS: INCLUDES \$4,042,650 STP-MM, \$157,500 CAT 10 (CONG EARMARK), \$1026.900 CAT 11																					
11716.1	TXDOT-DALLAS	PLANO	US 75	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	PARK BLVD EXIT RAMP	BOTTLENECK REMOVAL	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP	9,450	2,500	0	2,800	0	4,150	0	0	4,150	0	0	0	0	0
11716.1	TXDOT-DALLAS	PLANO	US 75	PRESIDENT GEORGE BUSH TURNPIKE (PGBT)	PARK BLVD EXIT RAMP	BOTTLENECK REMOVAL	WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP	9,450	2,500	0	2,800	0	4,150	0	0	0	0	0	0	0	4,150
COMMENTS: CHANGING AGENCY TO TXDOT DALLAS																					
11718.1	TXDOT-DALLAS	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PKWY	ADDITION OF LANES	WIDEN 4-LANE TO 6-LANE DIVIDED	5,743	1,366	0	800	0	3,578	4,841	0	4,841	0	0	0	0	0
11718.1	TXDOT-DALLAS	WYLIE	SH 78	COLLIN COUNTY LINE	SPRING CREEK PKWY	ADDITION OF LANES	WIDEN 4-LANE TO 6-LANE DIVIDED	5,743	1,366	0	800	0	3,578	4,841	0	0	0	0	0	0	0
COMMENTS: INCLUDES \$377,677 IN CAT 10 (CONG EARMARK)																					
11720.1	TXDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY LN	PARKER/DOZIER RD	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN	2,614	0	0	400	0	2,214	2,614	0	0	0	0	0	0	0
11720.1	TXDOT-DALLAS	CARROLLTON	FM 544	0.17 MILE W OF JOSEY LN	PARKER/DOZIER RD	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN	1,600	0	0	320	0	1,280	1,600	0	0	0	0	0	0	0
COMMENTS: \$1,600,000 CONGRESSIONAL EARMARK AND \$614,100 CAT 11; STP-MM AND CAT 11 FUNDS WERE NOT USED FOR THIS PROJECT; CANCEL FEDERAL PORTION OF PROJECT; PROJECT LET UNDER 11720.2 WITH DFW RTR FUNDS																					
11724	TXDOT-DALLAS	ROCKWALL	FM 3097	FM 740	COUNTY LINE RD	ADDITION OF LANES	RECONSTRUCT & WIDEN FACILITY FROM 2 TO 4 LANES	5,509	671	0	431	0	4,407	0	4,407	0	0	0	0	0	0
11724	TXDOT-DALLAS	ROCKWALL	FM 3097	FM 740	TUBBS RD	ADDITION OF LANES	RECONSTRUCT & WIDEN FACILITY FROM 2 TO 4 LANES	5,509	0	0	1,102	0	4,407	0	0	0	0	0	0	4,407	0
COMMENTS:																					
11751	TXDOT-DALLAS	RED OAK	OVILLA RD/FM 664	UHL RD	IH 35E	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	1,350	270	0	0	0	1,080	0	920	0	0	0	0	0	0
11751	TXDOT-DALLAS	RED OAK	OVILLA RD/FM 664	UHL RD	IH 35E	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664	1,350	270	0	0	0	1,080	0	0	0	0	0	0	0	1,080
COMMENTS:																					
20181	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	SPECIAL STUDIES	EXPEDITE 408 PERMITS	5,000	1,000	0	0	0	4,000	0	4,000	0	0	0	0	0	0
20181	TXDOT-DALLAS	DALLAS	TRINITY PKWY	IH 35E/SH 183 SPLIT	US 75/175	SPECIAL STUDIES	EXPEDITE 408 PERMITS	5,000	1,000	0	0	0	4,000	4,000	0	0	0	0	0	0	0
COMMENTS:																					
20190.1	TXDOT-DALLAS	DALLAS	SYLVAN AVE	AT TRINITY RIVER		NEW ROADWAY	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	63,723	3,875	0	2,596	10,560	14,300	0	0	0	1,200	0	0	13,100	
20190.1	TXDOT-DALLAS	DALLAS	SYLVAN AVE	AT TRINITY RIVER		NEW ROADWAY	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS	28,654	3,500	0	2,595	9,203	13,356	0	0	0	0	8,263	5,093		
COMMENTS: DFW RTR-DA2 FUNDS IN FY 2011; CAT 6 (STRUCTURE REHABILITATION) \$25.95M, LOCAL CONTRIBUTION \$5M (PE) AND \$2.8M (CONSTRUCTION); ADVANCE FY2015 FUNDS TO FY2013 AND FY2014 BY MOVING OTHER DALLAS PROJECTS TO FY2015 (11258.12, 11258.13, 633, 2310.2) AND REDUCING FUNDING AS COST HAS DECREASED AS WELL																					
53137	TXDOT-DALLAS	TERRELL	SH 34	GROVE STREET	HIGH STREET	NEW ROADWAY	CONSTRUCT 4 LANE DIVIDED URBAN GRADE SEPERATION ON NEW LOCATION	15,948	10,000	0	3,613	0	2,335	0	0	0	2,335	0	0	0	
53137	TXDOT-DALLAS	TERRELL	SH 34	GROVE STREET	HIGH STREET	NEW ROADWAY	CONSTRUCT 4 LANE DIVIDED URBAN GRADE SEPERATION ON NEW LOCATION	15,948	10,000		4,197		2,335				2,335				
COMMENTS:																					
DALLAS DISTRICT-STP-MM Current totals								2,611,011	226,313	2,100	107,774	126,013	467,565	265,171	137,199	48,521	19,118	0	0	30,419	
Adjusted totals								2,171,300	225,049	2,100	107,918	125,700	461,788	288,035	5,019	39,729	31,338	37,374	37,420	44,104	

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

**Draft 2011 - 2014 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area Double Entry Report***

FORT WORTH DISTRICT-CMAQ

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11144	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE			BIKE/PEDESTRIAN	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	260	73	0	0	0	187	187	0	0	0	0	0	0	0
11144	ARLINGTON	ARLINGTON	BIKEWAYS CITYWIDE			BIKE/PEDESTRIAN	DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY LIMITS	260	73	0	0	0	187	187	0	0	0	0	0	0	0
COMMENTS: PHASE I - INSTALL BIKE ROUTE SIGNS IN-HOUSE W/ CITY FORCES; PHASE II -ENHANCEMENT PROJECT-NOT CMAQ, LET 01/2006 AND EST. COMP. DATE 02/2006, SAFETY CONNECTION ACROSS GREENE OAKS AND GREEN BELT; CALENDAR ROAD: FROM SUBLET TO EDEN EST. COMP. SEPT 06; CENTER STREET FROM JOHNSON CREEK BRIDGE TO PARK ROW EST. COMP. DATE 04/2006																					
11149	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UPGRADE			TRAFFIC SIGNAL IMPROVEMENT	REPLACE CONTROLLER AND CABINETS AT 259 INTERSECTIONS (163 OFF-SYSTEM & 96 ON-SYSTEM)	2,855	847	0	181	0	1,827	1,827	0	0	0	0	0	0	0
11149	ARLINGTON	ARLINGTON	SIGNAL CONTROLLER UPGRADE			TRAFFIC SIGNAL IMPROVEMENT	REPLACE CONTROLLER AND CABINETS AT 259 INTERSECTIONS (163 OFF-SYSTEM & 96 ON-SYSTEM)	2,855	847	0	181	0	1,827	1,827	0	0	0	0	0	0	0
COMMENTS: LPAFA SIGNED; 090248578; 090248908. AS OF 08/2006, PROJECT IS 30% COMPLETE; AS OF 02/2010 ONLY 30 SIGNAL IMPROVEMENTS LEFT																					
11151	ARLINGTON	ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM			ITS	MAIN COMMUNICATION TRUNKLINE PROVIDES INTER-OPERABILITY AMONG THE CITY'S TMC, EMERGENCY MGMT SERVICES, TRANSIT OPERATION AND TXDOT TMC; EXTENDS FIBER OPTIC CONNECTION TO ALL SIGNALS	1,737	664	0	117	0	955	955	0	0	0	0	0	0	0
11151	ARLINGTON	ARLINGTON	COMMUNICATION INFRASTRUCTURE SYSTEM			ITS	MAIN COMMUNICATION TRUNKLINE PROVIDES INTER-OPERABILITY AMONG THE CITY'S TMC, EMERGENCY MGMT SERVICES, TRANSIT OPERATION AND TXDOT TMC; EXTENDS FIBER OPTIC CONNECTION TO ALL SIGNALS	1,737	664	0	117	0	955	955	0	0	0	0	0	0	0
COMMENTS: 090248625; PROJECT ALSO PROVIDES INTERCONNECTION OF LOCAL SIGNAL CONTROLLER TO THE COMMUNICATION TRUNK; DESIGN IN PROGRESS; NO COST OVERRUNS ALLOWED.																					
11786	ARLINGTON	ARLINGTON	CENTER-TO-CENTER COMMUNICATION SYSTEM			ITS	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM	178	36	0	0	0	143	0	143	0	0	0	0	0	0
11786	ARLINGTON	ARLINGTON	CENTER-TO-CENTER COMMUNICATION SYSTEM			ITS	PROVIDE HARDWARE AND INTEGRATION FOR CENTER-TO-CENTER COMMUNICATION SYSTEM	178	36	0	0	0	143	0	143	0	0	0	0	0	0
COMMENTS: 090248930; NO COST OVERRUNS ALLOWED; NEED ADDITIONAL COORDINATION W/ TXDOT (CONTRACTING LPAFA																					
11853	ARLINGTON	ARLINGTON	ABRAM ST HIKE & BIKE TRAIL	ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST	BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST	BIKE/PEDESTRIAN	CONSTRUCT NEW BIKE TRAIL, 8 FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI)	2,144	429	0	0	0	1,715	0	1,715	0	0	0	0	0	0
11853	ARLINGTON	ARLINGTON	ABRAM ST HIKE & BIKE TRAIL	ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST	BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST	BIKE/PEDESTRIAN	CONSTRUCT NEW BIKE TRAIL, 8 FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI)	2,144	429	0	0	0	1,715	0	0	0	0	0	0	0	1,715
COMMENTS:																					
20041	ARLINGTON	ARLINGTON	COLLINS & LAMAR BLVD	SH 360 & DIVISION		ITS	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	511	116	0	0	0	464	0	464	0	0	0	0	0	0
20041	ARLINGTON	ARLINGTON	COLLINS & LAMAR BLVD	SH 360 & DIVISION		ITS	DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT	580	116	0	0	0	464	0	464	0	0	0	0	0	0
COMMENTS:																					
4052	CLEAR TEXAS AIR	VARIOUS	BICYCLE PARKING FOR WESTERN SUBREGION			BIKE/PEDESTRIAN	BIKEWAY	217	43	0	0	0	174	174	0	0	0	0	0	0	0
4052	CLEAR TEXAS AIR	VARIOUS	BICYCLE PARKING FOR WESTERN SUBREGION			BIKE/PEDESTRIAN	BIKEWAY	217	43	0	0	0	174	174	0	0	0	0	0	0	0
COMMENTS:																					
11397	COLLEYVILLE	COLLEYVILLE	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11397	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN PATHWAY CONNECTION	ON PLEASANT RUN RD	BOGART DR ON THE NORTH AND MAIN STREET ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES	219	44	0	0	0	175	0	0	0	0	0	175	0	0
COMMENTS:																					
11762.1	COLLEYVILLE	COLLEYVILLE	JACKSON RD	AT CHEEK SPARGER RD		INTERSECTION IMPROVEMENT	ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES AND A TRAFFIC SIGNAL	1,374	1,025	0	0	0	349	0	349	0	0	0	0	0	0
11762.1	COLLEYVILLE	COLLEYVILLE	JACKSON RD	AT CHEEK SPARGER RD		INTERSECTION IMPROVEMENT	ADD TURN LANES FOR SOUTHBOUND, EASTBOUND, AND WESTBOUND APPROACHES AND A TRAFFIC SIGNAL	1,374	1,025	0	0	0	349	0	0	0	349	0	0	0	0
COMMENTS: PART OF ARRA EAST-WEST PARTNERSHIP EXCHANGE; DESIGN WILL BEGIN IN 2010; PE WILL BE 100% LOCAL; \$535,415 TARRANT COUNTY AND \$214,465 CITY																					
11152	COLLEYVILLE/HUR	COLLEYVILLE/HUR	COTTONBELT TRAIL TO CONNECT LINKS BETWEEN ENTITIES COLLEYVILLE AND HURST	COLLEYVILLE SECTION IS FROM BETTINGER DR SOUTH TO COLLEYVILLE/HURST CITY LIMITS	HURST SECTION IS FROM THE COLLEYVILLE/HURST CITY LIMITS SOUTH TO PRECINCT LINE ROAD	BIKE/PEDESTRIAN	CONSTRUCT TOTAL OF 8,350 LINEAR FEET (APPROXIMATELY 1.6 MILES) IN 3 SEGMENTS IN 3 JURISDICTIONS THESE VELOWEB SEGMENTS ALONG COTTONBELT/DART RR ROW WILL COMPLETE LINKAGE BETWEEN 1) GRAPEVINE (800'), 2) COLLEYVILLE (2,400') AND 3) HURST (5,150'). THE NORTHEAST TARRANT VELOWEB LINK WILL SPAN 11.7 CONTIGUOUS MILES ALONG THE COTTONBELT TRAILWAY.	2,727	709	0	0	0	2,018	2,018	0	0	0	0	0	0	0
11152	COLLEYVILLE/HUR	COLLEYVILLE/HUR	COTTONBELT TRAIL TO CONNECT LINKS BETWEEN ENTITIES COLLEYVILLE AND HURST	COLLEYVILLE SECTION IS FROM BETTINGER DR SOUTH TO COLLEYVILLE/HURST CITY LIMITS	HURST SECTION IS FROM THE COLLEYVILLE/HURST CITY LIMITS SOUTH TO PRECINCT LINE ROAD	BIKE/PEDESTRIAN	CONSTRUCT TOTAL OF 8,350 LINEAR FEET (APPROXIMATELY 1.6 MILES) IN 3 SEGMENTS IN 3 JURISDICTIONS THESE VELOWEB SEGMENTS ALONG COTTONBELT/DART RR ROW WILL COMPLETE LINKAGE BETWEEN 1) GRAPEVINE (800'), 2) COLLEYVILLE (2,400') AND 3) HURST (5,150'). THE NORTHEAST TARRANT VELOWEB LINK WILL SPAN 11.7 CONTIGUOUS MILES ALONG THE COTTONBELT TRAILWAY.	2,727	709	0	0	0	2,018	2,018	0	0	0	0	0	0	0
COMMENTS: PHASE 1--NRH IS 90%; 990248902; PHASE 1 BUILT WITH THE WIDENING OF S.H. 26. AND IS COMPLETE; PHASES 2 AND 3 GOING THROUGH DESIGN. EST. LET DATE 08/2006 NEEDS TO BE COMPLETED BEFORE JUNE 2007																					
1377	FORT WORTH	FORT WORTH	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL IMPROVEMENTS	2,304	461	0	115	0	1,728	1,728	0	0	0	0	0	0	0
1377	FORT WORTH	FORT WORTH	VARIOUS LOCATIONS			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL IMPROVEMENTS; TIMING PROJECT	2,304	461	0	115	0	1,728	1,728	0	0	0	0	0	0	0
COMMENTS: LET WITH 4132																					
4126.1	FORT WORTH	FORT WORTH	IH 20	AT HULEN (ON SYSTEM)		INTERSECTION IMPROVEMENT	ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS	692	119	0	19	0	554	18	536	0	0	0	0	0	0
4126.1	FORT WORTH	FORT WORTH	IH 20	AT HULEN (ON SYSTEM)		INTERSECTION IMPROVEMENT	ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS	692	119	0	19	0	554	0	0	0	0	554	0	0	0
COMMENTS: 000812086																					
4126.2	FORT WORTH	FORT WORTH	IH 20	AT HULEN ST (OFF SYSTEM)		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD	652	130	0	0	0	521	0	521	0	0	0	0	0	0
4126.2	FORT WORTH	FORT WORTH	IH 20	AT HULEN ST (OFF SYSTEM)		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NB & SB; DUAL LEFT AT BARWICK SB; SIGNAL REV & SIDEWALKS; RT TURN MOD TO IH 20 EB FR RD	915	263	0	0	0	652	218	0	0	0	434	0	0	0
COMMENTS:																					

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

**Draft 2011 - 2014 Transportation Improvement Program
Dallas-Fort Worth Metropolitan Area Double Entry Report***

FORT WORTH DISTRICT-CMAQ

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
4132	FORT WORTH	FORT WORTH	CITYWIDE SIGNAL SYSTEM EXPANSION			TRAFFIC SIGNAL IMPROVEMENT	PROJECT IS CONTINUATION OF TIP 1377, AND INCLUDES INSTALLATION OF FIBER OPTICS TO LINK FW TMC TO TRANSVISION, CONSULTANT CONTRACT FOR RETIMING OF CBD, TMC UPGRADES, AND CITYWIDE ARTERIAL COORDINATION TIMING	2,269	459	0	82	0	1,728	1,728	0	0	0	0	0	0	0
4132	FORT WORTH	FORT WORTH	CITYWIDE SIGNAL SYSTEM EXPANSION			TRAFFIC SIGNAL IMPROVEMENT	PROJECT IS CONTINUATION OF TIP 1377, AND INCLUDES INSTALLATION OF FIBER OPTICS TO LINK FW TMC TO TRANSVISION, CONSULTANT CONTRACT FOR RETIMING OF CBD, TMC UPGRADES, AND CITYWIDE ARTERIAL COORDINATION TIMING	2,269	459	0	82	0	1,728	1,728	0	0	0	0	0	0	0
COMMENTS: LET WITH TIP 1377																					
11088.6	FORT WORTH	FORT WORTH	REPLACEMENT OF 13 HEAVY-DUTY & LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS	REPLACE 13 VEHICLES (1 HEAVY DUTY VEHICLE AND 12 LIGHT DUTY VEHICLES)	255	51	0	0	0	204	204	0	0	0	0	0	0	0
11088.6	FORT WORTH	FORT WORTH	REPLACEMENT OF 13 HEAVY-DUTY & LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS	REPLACE 13 VEHICLES (1 HEAVY DUTY VEHICLE AND 12 LIGHT DUTY VEHICLES)	255	51	0	0	0	204	204	0	0	0	0	0	0	0
COMMENTS:																					
11165.1	FORT WORTH	FORT WORTH	BNSF RR		AT DIRKS RD	GRADE SEPARATION	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY	4,321	1,400	0	584	0	2,337	0	2,337	0	0	0	0	0	0
11165.1	FORT WORTH	FORT WORTH	BNSF RR		AT DIRKS RD	GRADE SEPARATION	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY	4,321	1,400	0	584	0	2,337	0	0	0	2,337	0	0	0	0
COMMENTS: 090248927; 9902-48-903; ROW PAID WITH 100% LOCAL; CITY TO DRAFT LPAFA W TXDOT; TXDOT TO REVIEW DESIGN; ENV TO BE COMPLETE 12/2011																					
11325	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT		CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE,	BIKE/PEDESTRIAN	ENHANCED PAVEMENT CROSSING; QUALIFYING STREET NEW SIDEWALKS, CROSSWALKS, & OTHER PEDESTRIAN AMENITIES FURNITURE, CROSSWALKS	475	95	0	0	0	380	0	342	0	0	0	0	0	0
11325	FORT WORTH	FORT WORTH	WESTRIDGE VILLAGE PEDESTRIAN DISTRICT		CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE,	BIKE/PEDESTRIAN	ENHANCED PAVEMENT CROSSING; QUALIFYING STREET FURNITURE; CROSSWALKS; NEW SIDEWALKS; AND OTHER PEDESTRIAN AMENITIES	475	95	0	0	0	380	38	0	0	342	0	0	0	0
COMMENTS: \$38,035 OBLIGATED FOR PE AUG 2006; 090248963; LPAFA EXECUTED; NO COST OVERRUNS ALLOWED; STAFF IS WORKING ON AN RFQ TO BE RELEASED TO CONSULTANTS IN AUGUST. COORDINATING PROJECT WITH A SIGNAL UPGRADE PROJECT. UNDER SIGNAL PROJECT, PEDESTRIAN CROSSING SIGNALS, LOCATIONS AND CURB RAMPS WILL BE INSTALLED. DESIGN SHOULD BEGIN IN FALL/WINTER 2011. NO FUNDS USED FOR LANDSCAPING																					
11327	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT		PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST	BIKE/PEDESTRIAN	STREETSCAPE, SIDEWALKS, CROSSWALKS, PEDESTRIAN PLAZA	1,542	308	0	0	0	1,234	0	1,234	0	0	0	0	0	0
11327	FORT WORTH	FORT WORTH	MAGNOLIA VILLAGE PEDESTRIAN DISTRICT		PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST	BIKE/PEDESTRIAN	MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES ALONG HEMPHILL STREET	1,542	308	0	0	0	1,234	123	0	1,110	0	0	0	0	0
COMMENTS: \$123,369 OBLIGATED FOR PE JULY 2006; 090248928; TIF DISTRICT IS PROVIDING LOCAL MATCH; NO COST OVERRUNS ALLOWED																					
11379	FORT WORTH	FORT WORTH	PROJECT DOES NOT EXIST IN 2008-2011 TIP		PLACEHOLDER	BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11379	FORT WORTH	FORT WORTH	SOUTH MAIN URBAN VILLAGE		SOUTH MAIN STREET	BIKE/PEDESTRIAN	BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH	3,750	750	0	0	0	3,000	0	0	0	0	3,000	0	0	0
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																					
11381	FORT WORTH	FORT WORTH	PROJECT DOES NOT EXIST IN 2008-2011 TIP		PLACEHOLDER	BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11381	FORT WORTH	FORT WORTH	POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS		ON EAST ROSEDALE	BIKE/PEDESTRIAN	BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST	1,875	375	0	0	0	1,500	0	0	1,500	0	0	0	0	0
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																					
11785	FORT WORTH	FORT WORTH	INTEGRATED TRAVELER INFORMATION SYSTEM			ITS	PILOT ROUTES, ARTERIAL CONGESTION MAP, AND CITYWIDE ROADWAY INFORMATION SYSTEM	837	167	0	0	0	670	0	670	0	0	0	0	0	0
11785	FORT WORTH	FORT WORTH	INTEGRATED TRAVELER INFORMATION SYSTEM			ITS	PILOT ROUTES, ARTERIAL CONGESTION MAP, AND CITYWIDE ROADWAY INFORMATION SYSTEM	837	167	0	0	0	670	0	0	0	0	670	0	0	0
COMMENTS: JOINT EFFORT WITH TXDOT FW, NCTCOG, GRAPEVINE, ARLINGTON, AND FORT WORTH; WILL BE LOCALLY LET PROJECT																					
20045	FORT WORTH	FORT WORTH	FORT WORTH MODERN STREETCAR; PHASE 1			RAIL TRANSIT	FORT WORTH MODERN STREETCAR; PHASE 1	2,000	400	0	1,600	0	0	0	1,600	0	0	0	0	0	0
20045	FORT WORTH	FORT WORTH	FORT WORTH MODERN STREETCAR; PHASE 1			RAIL TRANSIT	FORT WORTH MODERN STREETCAR; PHASE 1	2,000	400	0	1,600	0	0	1,600	0	0	0	0	0	0	0
COMMENTS:																					
20046	FORT WORTH	FORT WORTH	E ROSEDALE		IH 35W	BIKE/PEDESTRIAN	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	5,000	1,000	0	0	0	4,000	0	0	4,000	0	0	0	0	0
20046	FORT WORTH	FORT WORTH	E ROSEDALE		IH 35W	BIKE/PEDESTRIAN	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	5,000	1,000	0	0	0	4,000	0	0	0	800	3,200	0	0	0
COMMENTS: 090248983																					
20048	FORT WORTH	FORT WORTH	TRINITY BLVD		400 FEET EAST OF TRINITY	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS; LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE ROAD	1,949	390	0	0	0	1,559	0	1,559	0	0	0	0	0	0
20048	FORT WORTH	FORT WORTH	TRINITY BLVD		400 FEET EAST OF TRINITY	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS; LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE ROAD	7,278	1,456	0	0	0	5,822	0	0	2,649	3,173	0	0	0	0
COMMENTS: CHANGED FUNDING FROM STP-MM TO CMAQ; ENV STARTED; EARLY ROADWAY AT 90% DESIGN; BRIDGE AT 95% DESIGN; TXDOT NEEDS AGREEMENT WITH CITY; CITY TO PAY TXDOT TO DO ENVIRONMENTAL; FUNDS FROM TIP 20049/090248955, TIP11705/000815039 AND TIP 11702/CSJ 001402046 OFFSETS THE COST INCREASE FOR THIS PROJECT																					
20171	FORT WORTH	FORT WORTH	W ROSEDALE		FOREST PARK	BIKE/PEDESTRIAN	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	2,500	500	0	0	0	2,000	0	0	2,000	0	0	0	0	0
20171	FORT WORTH	FORT WORTH	W ROSEDALE		FOREST PARK	BIKE/PEDESTRIAN	PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS	2,500	500	0	0	0	2,000	0	0	0	800	1,200	0	0	0
COMMENTS: NO LPAFA; PE 100% LOCAL; ANTICIPATED COMPLETION FOR PE IS 3/2011; CHANGE LIMITS																					
11196.3	FWTA	VARIOUS	COTTON BELT AND UNION PACIFIC/ALTERNATIVES ANALYSIS			RAIL TRANSIT	RAIL TRANSIT	318	64	0	0	0	254	254	0	0	0	0	0	0	0
11196.3	FWTA	VARIOUS	COTTON BELT AND UNION PACIFIC/ALTERNATIVES ANALYSIS			RAIL TRANSIT	RAIL TRANSIT	318	64	0	0	0	254	254	0	0	0	0	0	0	0
COMMENTS: IN FY06 GRANT																					

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FORT WORTH DISTRICT-CMAQ							PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
							(dollars in thousands)						(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11264.2	FWTA	FORT WORTH	Y CONNECTION - PHASE II	SH 121	AT IH 30	RAIL TRANSIT	CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30	2,258	0	0	452	0	1,806	0	1,806	0	0	0	0	0	0
11264.2	FWTA	FORT WORTH	Y CONNECTION - PHASE II	SH 121	AT IH 30	RAIL TRANSIT	CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30	2,258	0	0	452	0	1,806	0	0	1,806	0	0	0	0	0
COMMENTS: SEE PROJECT 11264.1, TRE/EXTENSION (LANCASTER BRIDGE); FORMERLY LISTED AS 9985.																					
11412	FWTA	FORT WORTH	HYDE PARK TRANSIT PLAZA	THROCKMORTON AT 9TH ST		BUS TRANSIT	DESIGN AND INITIAL CONSTRUCTION	2,980	596	0	0	0	2,384	2,384	0	0	0	0	0	0	
11412	FWTA	FORT WORTH	HYDE PARK TRANSIT PLAZA	THROCKMORTON AT 9TH ST		BUS TRANSIT	DESIGN AND INITIAL CONSTRUCTION	2,980	596	0	0	0	2,384	2,384	0	0	0	0	0	0	
COMMENTS: TX90-X600; PROJECT ORIGINALLY CALLED THE 9TH STREET TRANSFER CENTER																					
11512	FWTA	FORT WORTH	CNG FUEL SYSTEMS			ALTERNATIVE FUELS	20 NEW CNG BUSES AND 17 REPLACEMENT CNG FUEL TANKS FOR EXISTING BUSES	1,280	256	0	0	0	1,024	1,024	0	0	0	0	0	0	
11512	FWTA	FORT WORTH	CNG FUEL SYSTEMS			ALTERNATIVE FUELS	20 NEW CNG BUSES AND 17 REPLACEMENT CNG FUEL TANKS FOR EXISTING BUSES	1,280	256	0	0	0	1,024	1,024	0	0	0	0	0	0	
COMMENTS: 090248906; TRANSFERRED TO FTA (TX-90-X674-01) ON 08-2004																					
11541	FWTA	FWTA/DART	CENTERPORT EXPANSION - TRE	EAST OF THE US 360 RAIL OVERPASS BRIDGE	TARRANT/DALLAS COUNTY LINE	RAIL TRANSIT	INCLUDES DOUBLE-TRACKING; 1.42 MILES TOTAL LENGTH	19,350	2,655	0	0	0	16,695	16,695	0	0	0	0	0	0	
11541	FWTA	FWTA/DART	CENTERPORT EXPANSION - TRE	EAST OF THE US 360 RAIL OVERPASS BRIDGE	TARRANT/DALLAS COUNTY LINE	RAIL TRANSIT	INCLUDES DOUBLE-TRACKING; 1.42 MILES TOTAL LENGTH	19,350	2,655	0	0	0	16,695	16,695	0	0	0	0	0	0	
COMMENTS: 090248970; DART IS PARTNER AGENCY																					
11542	FWTA	RICHLAND HILLS	RICHLAND HILLS PNR ENHANCEMENTS	BURNS ST/TRINITY BLVD	AT HANDLEY- EDERVILLE	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS AND MINOR PARKING EXPANSION	1,000	200	0	0	0	800	800	0	0	0	0	0	0	
11542	FWTA	RICHLAND HILLS	RICHLAND HILLS PNR ENHANCEMENTS	BURNS ST/TRINITY BLVD	AT HANDLEY- EDERVILLE	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS AND MINOR PARKING EXPANSION	1,000	200	0	0	0	800	800	0	0	0	0	0	0	
COMMENTS: LOCAL MATCH BEING FUNDED BY FWTA; TRANSFERRED TO FTA; "T" TO IMPLEMENT																					
11543.1	FWTA	VARIOUS	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR			RAIL TRANSIT	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES	14,329	2,862	0	0	0	11,447	8,000	3,447	0	0	0	0	0	
11543.1	FWTA	VARIOUS	EIS/ENGINEERING FOR SOUTHWEST TO NORTHEAST CORRIDOR			RAIL TRANSIT	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES	14,309	2,862	0	0	0	11,447	11,447	0	0	0	0	0	0	
COMMENTS: 090248954; 090248972																					
11543.3	FWTA	VARIOUS	PROJECT DOES NOT EXIST IN 2008-2011 TIP			RAIL TRANSIT	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES	0	0	0	0	0	0	0	0	0	0	0	0	0	
11543.3	FWTA	VARIOUS	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT			RAIL TRANSIT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	2,250	375	0	0	0	1,875	0	0	0	0	0	0	1,875	
COMMENTS: FUNDS FROM CANCELLED PROJECT 11551																					
11545	FWTA	HALTOM CITY	RICHLAND HILLS SIDING/ DOUBLE-TRACKING	WEST OF THE MINNIS DR GRADE CROSSING	EAST OF THE HANDLEY- EDERVILLE GRADE CROSSING	RAIL TRANSIT	ADD SECOND TRACK SOUTH SIDE OF EXISTING AND UPGRADE THE CLASS 1 SIDING AT RICHLAND HILLS	9,138	1,828	0	0	0	7,310	7,310	0	0	0	0	0	0	
11545	FWTA	HALTOM CITY	RICHLAND HILLS SIDING/ DOUBLE-TRACKING	WEST OF THE MINNIS DR GRADE CROSSING	EAST OF THE HANDLEY- EDERVILLE GRADE CROSSING	RAIL TRANSIT	ADD SECOND TRACK SOUTH SIDE OF EXISTING AND UPGRADE THE CLASS 1 SIDING AT RICHLAND HILLS	9,138	1,828	0	0	0	7,310	7,310	0	0	0	0	0	0	
COMMENTS: 090248974; PROJECT CAME IN UNDER BUDGET AROUND \$3 MILLION																					
11550	FWTA	VARIOUS	TRINITY RAILWAY EXPRESS (TRE) INTELLIGENT TRANSPORTATION SYSTEMS (ITS)	UPGRADE AT ALL TRE STATIONS	IN TARRANT COUNTY	ITS	REAL-TIME TRAIN SCHEDULE AND PASSENGER INFORMATION	375	75	0	0	0	300	300	0	0	0	0	0	0	
11550	FWTA	VARIOUS	TRINITY RAILWAY EXPRESS (TRE) INTELLIGENT TRANSPORTATION SYSTEMS (ITS)	UPGRADE AT ALL TRE STATIONS	IN TARRANT COUNTY	ITS	REAL-TIME TRAIN SCHEDULE AND PASSENGER INFORMATION	375	75	0	0	0	300	300	0	0	0	0	0	0	
COMMENTS: NO COST OVERRUNS ALLOWED																					
11551	FWTA	ARLINGTON	FM 157/TRE STATION	AT INTERSECTION OF FM 157/NORTH COLLINS ST	AND TRINITY RAILWAY EXPRESS (TRE)	PARK & RIDE/RAIL STATION	CONSTRUCT RAIL STATION AND PARKING AREA; STATION WILL SERVE AS COMMUTER STATION FOR ARLINGTON AREA DURING WORK WEEK; SHUTTLE SERVICE TO STATION WILL PROVIDE ACCESS TO ENTERTAINMENT DISTRICT AND SPECIAL EVENTS	3,750	1,875	0	0	0	1,875	0	0	0	0	0	0	0	1,875
11551	FWTA	ARLINGTON	CANCELLED - FM 157/TRE STATION	AT INTERSECTION OF FM 157/NORTH COLLINS ST	AND TRINITY RAILWAY EXPRESS (TRE)	PARK & RIDE/RAIL STATION	CONSTRUCT RAIL STATION AND PARKING AREA; STATION WILL SERVE AS COMMUTER STATION FOR ARLINGTON AREA DURING WORK WEEK; SHUTTLE SERVICE TO STATION WILL PROVIDE ACCESS TO ENTERTAINMENT DISTRICT AND SPECIAL EVENTS	0	0	0	0	0	0	0	0	0	0	0	0	0	
COMMENTS: CANCELLED - REQUIRES FUNDING AGREEMENT BETWEEN ARLINGTON AND FWTA FOR CONSTRUCTION AND OPERATING COSTS; LOCAL SHARE SUBJECT TO CHANGE, BUT WILL BE PAID BY ARLINGTON; FUNDS MOVED TO TIP 11543.3 NEW SW TO NE RAIL LINE PROJECT FOR FWTA																					
11555	FWTA	FORT WORTH	N FORT WORTH PARK-AND-RIDE LOT	500 SPACES- IH 35W	AT HERITAGE TRACE INTERSECTION	PARK & RIDE/RAIL STATION	500 SPACES	2,862	572	0	0	0	2,290	0	2,290	0	0	0	0	0	
11555	FWTA	FORT WORTH	N FORT WORTH PARK-AND-RIDE LOT	500 SPACES- IH 35W	AT HERITAGE TRACE INTERSECTION	PARK & RIDE/RAIL STATION	500 SPACES	2,862	572	0	0	0	2,290	2,290	0	0	0	0	0	0	
COMMENTS:																					
11557	FWTA	FORT WORTH	ENHANCED BUS CORRIDOR - E LANCASTER	IH 35W	HANDLEY	BUS TRANSIT	SIMULATION OF LIGHT RAIL TRANSIT USING BUS TECHNOLOGY, DESIGN AND CONSTRUCT PASSENGER LOADING LOCATIONS, IMPLEMENT PHASE ONE OF BUS RAPID TRANSIT	1,766	353	0	0	0	1,413	1,413	0	0	0	0	0	0	
11557	FWTA	FORT WORTH	ENHANCED BUS CORRIDOR - E LANCASTER	IH 35W	HANDLEY	BUS TRANSIT	SIMULATION OF LIGHT RAIL TRANSIT USING BUS TECHNOLOGY, DESIGN AND CONSTRUCT PASSENGER LOADING LOCATIONS, IMPLEMENT PHASE ONE OF BUS RAPID TRANSIT	1,766	353	0	0	0	1,413	1,413	0	0	0	0	0	0	
COMMENTS: FEASIBILITY STUDY (PHASE I), DESIGN (PHASE II), CONSTRUCTION (PHASE III)																					
11590	FWTA	HURST	HURST BELL PARK-AND-RIDE EXPANSION			PARK & RIDE/RAIL STATION	CONSTRUCT ADDITIONAL 160 SPACES	1,250	250	0	0	0	1,000	0	900	0	0	0	0	0	
11590	FWTA	HURST	HURST BELL PARK-AND-RIDE EXPANSION			PARK & RIDE/RAIL STATION	CONSTRUCT ADDITIONAL 160 SPACES	1,250	250	0	0	0	1,000	900	0	0	0	0	0	0	
COMMENTS:																					
11591	FWTA	RICHLAND HILLS	RICHLAND HILLS PARK-AND-RIDE FACILITY			PARK & RIDE/RAIL STATION	CONSTRUCT ADDITIONAL 150 SPACES	1,050	210	0	0	0	740	0	740	0	0	0	0	0	
11591	FWTA	RICHLAND HILLS	RICHLAND HILLS PARK-AND-RIDE FACILITY			PARK & RIDE/RAIL STATION	CONSTRUCT ADDITIONAL 150 SPACES	950	210	0	0	0	740	740	0	0	0	0	0	0	
COMMENTS:																					

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Dallas-Fort Worth Metropolitan Area Double Entry Report***

FORT WORTH DISTRICT-CMAQ

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015		
11592	FWTA	FORT WORTH	TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION			PARK & RIDE/RAIL STATION	CONSTRUCT ADDITIONAL 80 SPACES	400	80	0	0	0	320	0	0	320	0	0	0	0	0	0
11592	FWTA	FORT WORTH	INTERMODAL TRANSPORTATION CENTER (ITC)-TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION			PARK & RIDE/RAIL STATION	ACQUISITION OF 16 PARKING SPACES	400	80	0	0	0	320	0	0	0	320	0	0	0	0	0
COMMENTS: CHANGE SCOPE																						
20170	FWTA	FORT WORTH	TOWER 60 TRINITY RIVER BRIDGE PROJECT			RAIL TRANSIT	CONSTRUCT STRUCTURES, TRACK, AND SIGNAL FOR A NEW BRIDGE OVER THE TRINITY RIVER	13,450	4,452	0	0	0	8,998	0	1,137	100	7,760	0	0	0	0	0
20170	FWTA	FORT WORTH	TOWER 60 TRINITY RIVER BRIDGE PROJECT			RAIL TRANSIT	CONSTRUCT STRUCTURES, TRACK, AND SIGNAL FOR A NEW BRIDGE OVER THE TRINITY RIVER FOR SW TO NE RAIL LINE	13,450	4,452	0	0	0	8,998	0	0	0	0	438	6,960	1,600	0	0
COMMENTS: SCOPE CLARIFICATION; CONVERTED FROM STP-MM TO CMAQ FUNDING																						
11753	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKWY		AT SARA JANE PKWY	INTERSECTION IMPROVEMENT	ADD SOUTHBOUND RIGHT TURN LANE AT SARA JANE PKWY AND EXTEND IT TO IH 20 WESTBOUND FRONTAGE ROAD; ADD AN ADVANCE SOUTHBOUND LEFT TURN LANE AT IH 20 WESTBOUND FRONTAGE ROAD	278	56	0	0	0	222	222	0	0	0	0	0	0	0	0
11753	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKWY		AT SARA JANE PKWY	INTERSECTION IMPROVEMENT	ADD SOUTHBOUND RIGHT TURN LANE AT SARA JANE PKWY AND EXTEND IT TO IH 20 WESTBOUND FRONTAGE ROAD; ADD AN ADVANCE SOUTHBOUND LEFT TURN LANE AT IH 20 WESTBOUND FRONTAGE ROAD	278	56	0	0	0	222	222	0	0	0	0	0	0	0	0
COMMENTS: LET WITH TIP 11760/CSJ 0902-48-901																						
11760	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKWY		AT BARDIN RD	INTERSECTION IMPROVEMENT	ADD A SOUTHBOUND RIGHT TURN LANE, ADVANCE LEFT TURN LANE, AND EXTEND THE EXISTING RIGHT TURN LANE FROM BARDIN TO THE EASTBOUND FRONTAGE ROAD	374	75	0	0	0	299	0	299	0	0	0	0	0	0	0
11760	GRAND PRAIRIE	GRAND PRAIRIE	GREAT SOUTHWEST PKWY		AT BARDIN RD	INTERSECTION IMPROVEMENT	ADD A SOUTHBOUND RIGHT TURN LANE, ADVANCE LEFT TURN LANE, AND EXTEND THE EXISTING RIGHT TURN LANE FROM BARDIN TO THE EASTBOUND FRONTAGE ROAD	374	75	0	0	0	299	299	0	0	0	0	0	0	0	0
COMMENTS: LET WITH TIP 11753/CSJ 0902-48-721																						
11757	GRAPEVINE	GRAPEVINE	MUSTANG DR		AT WILLIAM D TATE AVE	INTERSECTION IMPROVEMENT	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0
11757	GRAPEVINE	GRAPEVINE	MUSTANG DR		AT WILLIAM D TATE AVE	INTERSECTION IMPROVEMENT	ADD ADDITIONAL EASTBOUND LEFT TURN LANE	53	53	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 090248904; DEFEDERALIZED IN NOV 2008; NO ROW WILL BE NEEDED																						
11834.1	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT		ON-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	SIGNAL RETIMING AND DETECTOR REPLACEMENT	1,515	265	0	0	0	1,212	0	1,212	0	0	0	0	0	0	0
11834.1	GRAPEVINE	GRAPEVINE	GRAPEVINE CITYWIDE (ALL MAJOR ON-SYSTEM ARTERIALS) SIGNAL RETIMING AND DETECTOR REPLACEMENT		ON-SYSTEM	TRAFFIC SIGNAL IMPROVEMENT	SIGNAL RETIMING AND DETECTOR REPLACEMENT	1,477	265	0	0	0	1,212	0	1,212	0	0	0	0	0	0	0
COMMENTS: GRAPEVINE TO LOCALLY LET AS FORCE ACCT WORK; LPAFA UNDERWAY; NO ROW, NO UTILITIES; WILL LET W/ 11834.2																						
20154	HALTOM CITY	HALTOM CITY	US 377		AT EAST BELKNAP STREET	IN HALTOM CITY	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS TO REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	1,664	333	0	0	0	1,333	0	1,333	0	0	0	0	0	0
20154	HALTOM CITY	HALTOM CITY	US 377		AT EAST BELKNAP STREET	IN HALTOM CITY	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS TO REDESIGN INTERSECTION TO STANDARD 4-WAY SIGNALIZED INTERSECTION	3,265	653	0	0	0	2,612	0	0	216	0	0	0	0	2,396
COMMENTS: COST INCREASE DUE TO BAD ESTIMATE																						
11754	HUDSON OAKS	HUDSON OAKS	US 180/IH 20/LAKESHORE DR IN HUDSON OAKS		AT US 180 & AT IH 20	INTERSECTION IMPROVEMENT	US 180/IH 20/LAKESHORE DRIVE IN HUDSON OAKS; INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING EAST BOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES;	2,500	500	0	0	0	2,000	0	2,000	0	0	0	0	0	0	0
11754	HUDSON OAKS	HUDSON OAKS	US 180/IH 20/LAKESHORE DR IN HUDSON OAKS		AT US 180 & AT IH 20	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING EAST BOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES;	2,500	500	0	0	0	2,000	0	0	0	0	2,000	0	0	0	0
COMMENTS: 090238907; CITY TO PAY PRELIMINARY ENGINEERING																						
11088.7	HURST	HURST	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		253	127	0	0	0	127	127	0	0	0	0	0	0	0	0
11088.7	HURST	HURST	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		253	127	0	0	0	127	127	0	0	0	0	0	0	0	0
COMMENTS:																						
11192.6	HURST	HURST	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL IMPROVEMENTS ON-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM (TAP) WITH LEDS	92	0	0	18	0	74	74	0	0	0	0	0	0	0	0
11192.6	HURST	HURST	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	SIGNAL IMPROVEMENTS ON-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM (TAP) WITH LEDS	92	0	0	18	0	74	74	0	0	0	0	0	0	0	0
COMMENTS: 090248950; LOCAL LET																						
11761	HURST	HURST	MELBOURNE RD		PIPELINE RD	CHERYL AVE	INTERSECTION IMPROVEMENT	ADD LEFT TURN LANES ON MELBOURNE RD AT PIPELINE RD AND AT CHERYL AVE	1,802	360	0	0	0	1,442	0	1,442	0	0	0	0	0	0
11761	HURST	HURST	MELBOURNE RD		PIPELINE RD	CHERYL AVE	INTERSECTION IMPROVEMENT	ADD LEFT TURN LANES ON MELBOURNE RD AT PIPELINE RD AND AT CHERYL AVE	1,802	360	0	0	0	1,442	0	0	0	0	1,442	0	0	0
COMMENTS:																						
11189.4	JOSHUA	JOSHUA	PLUM ST		AT BNSF RAILROAD - 255 SPACES	PARK & RIDE/RAIL STATION	255 SPACES	540	108	0	0	0	432	17	415	0	0	0	0	0	0	0
11189.4	JOSHUA	JOSHUA	PLUM ST		AT BNSF RAILROAD - 255 SPACES	PARK & RIDE/RAIL STATION	255 SPACES	540	108	0	0	0	432	17	0	0	0	0	0	415	0	0
COMMENTS: 090248995																						
20155	KELLER	KELLER	FM 1709		UP RAILROAD AT US 377	ELM STREET; IN KELLER	INTERSECTION IMPROVEMENT	WIDEN FM 1709 BETWEEN INTERSECTION OF ELM AND UPRR AND KELLER CITY LIMITS	1,120	224	0	0	0	896	0	896	0	0	0	0	0	0
20155	KELLER	KELLER	FM 1709		UP RAILROAD AT US 377	ELM STREET; IN KELLER	INTERSECTION IMPROVEMENT	WIDEN FM 1709 BETWEEN INTERSECTION OF ELM AND UPRR AND KELLER CITY LIMITS	1,120	224	0	0	0	896	0	0	120	776	0	0	0	0
COMMENTS: 160303912																						

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FORT WORTH DISTRICT-CMAQ							PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11384	KENNEDALE	KENNEDALE	PROJECT DOES NOT EXIST IN 2008-2011 TIP		PLACEHOLDER	BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
11384	KENNEDALE	KENNEDALE	CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER	ON KENNEDALE PKWY FROM BOWMAN SPRINGS RD TO NEW HOPE RD	ON NEW HOPE RD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES AND LANDSCAPING	1,152	230	0	0	0	922	0	0	0	0	0	0	922
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																				
11088.3	MANSFIELD ISD	MANSFIELD	NEW PURCHASE OF HEAVY-DUTY VEHICLES			ALTERNATIVE FUELS		2,197	1,883	0	0	0	314	314	0	0	0	0	0	0
11088.3	MANSFIELD ISD	MANSFIELD	NEW PURCHASE OF HEAVY-DUTY VEHICLES			ALTERNATIVE FUELS		2,197	1,883	0	0	0	314	314	0	0	0	0	0	0
COMMENTS:																				
11752	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	AT FM 1709/SOUTHLAKE BLVD		INTERSECTION IMPROVEMENT	ADD LEFT AND RIGHT TURN LANES TO FM 1938 AND FM 1709	6,590	981	0	623	0	4,986	0	0	0	4,986	0	0	0
11752	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)	AT FM 1709/SOUTHLAKE BLVD		INTERSECTION IMPROVEMENT	ADD LEFT AND RIGHT TURN LANES TO FM 1938 AND FM 1709	6,590	981	0	623	0	4,986	0	0	0	4,986	0	0	4,986
COMMENTS: BOTH PROJECTS COVERED UNDER CSJ 1978-01-927; ASSOCIATED WITH 11735																				
11186.2	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS		655	106	0	25	0	524	524	0	0	0	0	0	0
11186.2	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS		655	106	0	25	0	524	524	0	0	0	0	0	0
COMMENTS: LPAFA MAY STILL BE ACTIVE AND NOT SURE WHY FUNDS WERE OBLIGATED ALREADY PER NSB; 090248561, 090248946; NO COST OVERRUNS ALLOWED																				
11186.4	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS		388	78	0	0	0	310	310	0	0	0	0	0	0
11186.4	NCTCOG	VARIOUS	M&O - REGIONAL COMMUNICATION SYSTEM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS		388	78	0	0	0	310	310	0	0	0	0	0	0
COMMENTS: 090248946; NO COST OVERRUNS ALLOWED; 090248482 IS TXDOT PORTION OF THE PROJECT																				
11192.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3			TRAFFIC SIGNAL IMPROVEMENT		1,507	301	0	0	0	1,206	1,206	0	0	0	0	0	0
11192.2	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING--PHASE 3			TRAFFIC SIGNAL IMPROVEMENT		1,507	301	0	0	0	1,206	1,206	0	0	0	0	0	0
COMMENTS:																				
11194	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM			TRAVEL DEMAND MANAGEMENT		442	88	0	0	0	354	354	0	0	0	0	0	0
11194	NCTCOG	VARIOUS	M&O - OZONE FARE REDUCTION PROGRAM			TRAVEL DEMAND MANAGEMENT		442	88	0	0	0	354	354	0	0	0	0	0	0
COMMENTS: 090248901; 090248901; 090248947																				
11616	NCTCOG	VARIOUS	M&O - REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA			SPECIAL STUDIES		4,000	800	0	0	0	3,200	0	600	1,300	1,300	0	0	0
11616	NCTCOG	VARIOUS	M&O - REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA			SPECIAL STUDIES		4,000	800	0	0	0	3,200	0	1,240	660	1,300	0	0	0
COMMENTS:																				
11783	NCTCOG	VARIOUS	M&O - REGIONAL ITS SOFTWARE			ITS	ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT	988	198	0	0	0	791	0	791	0	0	0	0	0
11783	NCTCOG	VARIOUS	M&O - REGIONAL ITS SOFTWARE			ITS	ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT	488	98	0	0	0	391	0	391	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; TRANSFERRED \$500K TOTAL TO TIP 11893																				
11857.2	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BUS CALL FOR PROJECTS (WESTERN REGION)			ALTERNATIVE FUELS	REPLACE AND/OR RETROFIT OLDER SCHOOL BUSES	681	136	0	0	0	544	544	0	0	0	0	0	0
11857.2	NCTCOG	VARIOUS	M&O - CLEAN SCHOOL BUS CALL FOR PROJECTS (REGIONAL PROJECT)			ALTERNATIVE FUELS	REPLACE AND/OR RETROFIT OLDER SCHOOL BUSES	681	136	0	0	0	544	544	0	0	0	0	0	0
COMMENTS: 090248933; FUNDING AWARDED TO MANSFIELD ISD AND DALLAS COUNTY SCHOOLS																				
4173	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	AT KAREN DR/IH 820		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	808	786	0	0	0	22	22	0	0	0	0	0	0
4173	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	AT KAREN DR/IH 820		INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS	886	886	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: DEFEDERALIZED BUT TXDOT-FT WORTH SPENT \$22,069 ON PE PRIOR TO DEFEDERALIZATION; UNDER DESIGN																				
4180	NORTH RICHLAND	NORTH RICHLAND	LITTLE BEAR CREEK TRAIL	CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	COTTON BELT TRAIL	BIKE/PEDESTRIAN	BIKEWAY	2,503	504	0	0	0	1,999	103	1,896	0	0	0	0	0
4180	NORTH RICHLAND	NORTH RICHLAND	LITTLE BEAR CREEK TRAIL	CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD)	COTTON BELT TRAIL	BIKE/PEDESTRIAN	BIKEWAY	2,503	504	0	0	0	1,999	103	0	0	1,896	0	0	0
COMMENTS: 090248301; SIGNIFICANTLY DELAYED DUE TO A DEVELOPER ILLEGALLY FILLING THE FLOODPLAIN WHERE TRAIL WAS TO BE CONSTRUCTED AND LANDOWNER IS FORCING REALIGNMENT. REDESIGN UNDERWAY; LOCALLY LET; LPAFA EXECUTED																				
11088.5	NORTH RICHLAND	NORTH RICHLAND	REPLACEMENT OF HEAVY-DUTY & LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		177	35	0	0	0	141	141	0	0	0	0	0	0
11088.5	NORTH RICHLAND	NORTH RICHLAND	REPLACEMENT OF HEAVY-DUTY & LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		177	35	0	0	0	141	141	0	0	0	0	0	0
COMMENTS:																				
11189.5	NORTH RICHLAND	NORTH RICHLAND	IH 820	AT SH 26 - 100 SPACES		PARK & RIDE/RAIL STATION	100 SPACES	300	60	0	0	0	240	0	240	0	0	0	0	0
11189.5	NORTH RICHLAND	NORTH RICHLAND	IH 820	AT SH 26 - 100 SPACES		PARK & RIDE/RAIL STATION	100 SPACES	300	60	0	0	0	240	0	0	0	0	0	0	240
COMMENTS: 000813200, 090248995																				
11192.11	NORTH RICHLAND	NORTH RICHLAND	SIGNAL INTEGRATION & MONITORING--PHASE 3			TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	7	1	0	0	0	6	0	0	0	0	0	0	0
11192.11	NORTH RICHLAND	NORTH RICHLAND	CANCELLED - SIGNAL INTEGRATION & MONITORING--PHASE 3			TRAFFIC SIGNAL IMPROVEMENT	CANCELLED - TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED																				
11419	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD)	AT MID-CITIES BLVD		INTERSECTION IMPROVEMENT	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	1,400	568	0	0	0	832	0	832	0	0	0	0	0
11419	NORTH RICHLAND	NORTH RICHLAND	FM 1938 (DAVIS BLVD)	AT MID-CITIES BLVD		INTERSECTION IMPROVEMENT	ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS	3,620	568	0	0	0	2,150	75	0	2,075	0	0	0	0
COMMENTS: LPAFA UNDERWAY; COST INCREASE OFFSET BY THE DELETION OF TIP 11198/CSJ 1978-01-045																				

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FORT WORTH DISTRICT-CMAQ							PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11088.31	RICHLAND HILLS	RICHLAND HILLS	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS	VEHICLE ACTIVITIES AWARDED UNDER THE 2006 CLEAN FLEET VEHICLE CALL FOR PROJECTS, DESIGNED TO REDUCE EMISSIONS THROUGH REPLACEMENT/CONVERSION OF FLEET VEHICLES WITH VEHICLES/ENGINES CERTIFIED TO CLEANER EMISSIONS STANDARD	17	3	0	0	0	14	14	0	0	0	0	0	0	0
11088.31	RICHLAND HILLS	RICHLAND HILLS	REPLACEMENT OF LIGHT-DUTY VEHICLES			ALTERNATIVE FUELS		17	3	0	0	0	14	14	0	0	0	0	0	0	0
COMMENTS:																					
11202	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT SOUTHRIDGE LAKES/WATERFORD INTERSECTION		INTERSECTION IMPROVEMENT	INSTALL DECEL LANEFOR E/B & W/B TRAFFIC	239	26	0	43	0	170	170	0	0	0	0	0	0	0
11202	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT SOUTHRIDGE LAKES/WATERFORD INTERSECTION		INTERSECTION IMPROVEMENT	INSTALL DECEL LANEFOR E/B & W/B TRAFFIC	239	26	0	43	0	170	170	0	0	0	0	0	0	0
COMMENTS: ASSOCIATED WITH 11203 & 11410/CSJ 1603-030-29; DESIGN BEING FUNDED WITH 100% LOCAL FUNDS																					
11203	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT DIAMOND/BYRON NELSON INTERSECTION		INTERSECTION IMPROVEMENT	INSTALL DECEL LANEFOR E/B & W/B TRAFFIC	252	27	0	45	0	180	180	0	0	0	0	0	0	0
11203	SOUTHLAKE	SOUTHLAKE	FM 1709 DECEL LANES	AT DIAMOND/BYRON NELSON INTERSECTION		INTERSECTION IMPROVEMENT	INSTALL DECEL LANEFOR E/B & W/B TRAFFIC	252	27	0	45	0	180	180	0	0	0	0	0	0	0
COMMENTS: ASSOCIATED WITH 11202 & 11410/CSJ 1603-030-29;																					
11410	SOUTHLAKE	SOUTHLAKE	FM 1709	JELICO WEST	BANK STREET	INTERSECTION IMPROVEMENT	ADD DECELERATION LANES AT 16 LOCATIONS: COMMERCE ST, BANK ST, WESTWOOD DR, MIRON DR, FOXBOROUGH LN, LAKE CREST DR, TIMBER LAKE PL, STONE LAKES PL, MEADOWLARK LN, GINGER CT, BROCK DR, JELICO COURT EAST, JELICO COURT WEST, BICENTENNIAL PARK	2,569	438	0	426	0	1,705	1,705	0	0	0	0	0	0	0
11410	SOUTHLAKE	SOUTHLAKE	FM 1709	JELICO WEST	BANK STREET	INTERSECTION IMPROVEMENT	ADD DECELERATION LANES AT 16 LOCATIONS: COMMERCE ST, BANK ST, WESTWOOD DR, MIRON DR, FOXBOROUGH LN, LAKE CREST DR, TIMBER LAKE PL, STONE LAKES PL, MEADOWLARK LN, GINGER CT, BROCK DR, JELICO COURT EAST, JELICO COURT WEST, BICENTENNIAL PARK	2,569	438	0	426	0	1,705	1,705	0	0	0	0	0	0	0
COMMENTS: ASSOCIATED WITH 11202 AND 11203/CSJ 1603-03-029;																					
11787	TARRANT CO	VARIOUS	MOBILITY ASSISTANCE PATROLS	THROUGHOUT TARRANT COUNTY		ITS	MOBILITY ASSISTANCE PATROLS THROUGHOUT TARRANT COUNTY	4,417	0	0	883	0	3,534	3,534	0	0	0	0	0	0	0
11787	TARRANT CO	VARIOUS	MOBILITY ASSISTANCE PATROLS	THROUGHOUT TARRANT COUNTY		ITS	MOBILITY ASSISTANCE PATROLS THROUGHOUT TARRANT COUNTY	4,417	0	0	883	0	3,534	3,534	0	0	0	0	0	0	0
COMMENTS: 090248931																					
11187.1	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS	ITS (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	403	0	0	81	0	322	322	0	0	0	0	0	0	0
11187.1	TXDOT-FT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS	ITS (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	403	0	0	81	0	322	322	0	0	0	0	0	0	0
COMMENTS: 090248978; NO COST OVERRUNS ALLOWED																					
11192.14	TXDOT-FT WORTH	EULESS	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	72	0	0	14	0	57	57	0	0	0	0	0	0	0
11192.14	TXDOT-FT WORTH	EULESS	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	72	0	0	14	0	57	57	0	0	0	0	0	0	0
COMMENTS:																					
11192.16	TXDOT-FT WORTH	WEATHERFORD	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	228	0	0	46	0	183	183	0	0	0	0	0	0	0
11192.16	TXDOT-FT WORTH	WEATHERFORD	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	TRAFFIC SIGNAL IMPROVEMENTS VIA THOROUGHFARE ASSESSMENT PROGRAM	228	0	0	46	0	183	183	0	0	0	0	0	0	0
COMMENTS: 090238950																					
11422	TXDOT-FT WORTH	FORT WORTH	IH 35W	AT FM 1187		INTERSECTION IMPROVEMENT	ADD 2 LANES TO FM 1187 AT INTERSECTION; ADD TURN-AROUND STRUCTURE ON NORTH SIDE OF FM 1187.	5,925	0	0	1,185	0	4,740	4,740	0	0	0	0	0	0	0
11422	TXDOT-FT WORTH	FORT WORTH	IH 35W	AT FM 1187		INTERSECTION IMPROVEMENT	ADD 2 LANES TO FM 1187 AT INTERSECTION; ADD TURN-AROUND STRUCTURE ON NORTH SIDE OF FM 1187.	5,925	0	0	1,185	0	4,740	4,740	0	0	0	0	0	0	0
COMMENTS:																					
11539.32	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	HOV	ADD 1 CONCURRENT HOV LANE IN EACH DIRECTION; RECONSTRUCT FOR ULTIMATE OF 8 MAINLANES STRIPED FOR 6 LANES WITH FRONTAGE ROADS, RAMPS, COLLECTOR-DISTRIBUTOR LANES, AND NEW BRIDGES	10,559	0	0	2,112	0	8,447	8,447	0	0	0	0	0	0	0
11539.32	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	HOV	ADD 1 CONCURRENT HOV LANE IN EACH DIRECTION; RECONSTRUCT FOR ULTIMATE OF 8 MAINLANES STRIPED FOR 6 LANES WITH FRONTAGE ROADS, RAMPS, COLLECTOR-DISTRIBUTOR LANES, AND NEW BRIDGES	10,559	0	0	2,112	0	8,447	8,447	0	0	0	0	0	0	0
COMMENTS: SEE PROJECT 11539.31FOR ADDITION OF LANES COMPONENT																					
11755	TXDOT-FT WORTH	BURLESON	SH 174	AT FM 731		INTERSECTION IMPROVEMENT	ADDITION OF LEFT TURN LANE ON ALL APPROACHES	625	0	0	125	0	500	500	0	0	0	0	0	0	0
11755	TXDOT-FT WORTH	BURLESON	SH 174	AT FM 731		INTERSECTION IMPROVEMENT	ADDITION OF LEFT TURN LANE ON ALL APPROACHES	625	0	0	125	0	500	500	0	0	0	0	0	0	0
COMMENTS:																					
11781	TXDOT-FT WORTH	VARIOUS	DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM			ITS	AID IN FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DETAILED DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCLUDING INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK	297	59	0	0	0	238	0	238	0	0	0	0	0	0
11781	TXDOT-FT WORTH	VARIOUS	DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM			ITS	AID IN FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DETAILED DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCLUDING INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK	147	29	0	0	0	118	0	0	118	0	0	0	0	0
COMMENTS: TRANSFERRED \$150K TOTAL TO TIP 11893																					

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FORT WORTH DISTRICT-CMAQ

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)												
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015						
11782	TXDOT-FT WORTH	VARIOUS	PURCHASE AND DEPLOY CCTV-EQUIPPED VIDEO TRAILERS & DMS			ITS	PURCHASE AND DEPLOY CLOSED CIRCUIT TELEVISION (CCTV) EQUIPPED VIDEO TRAILERS AND DYNAMIC MESSAGE SIGNS TO SUPPORT DATA COLLECTION FOR TRAFFIC STUDIES AND SUPPORT TRAFFIC MONITORING FOR SPECIAL EVENTS, UP TO AND INCLUDING DISASTER-RELATED EVACUATION; NO COST OVERRUNS	108	0	0	22	0	86	86	0	0	0	0	0	0	0	0	0			
11782	TXDOT-FT WORTH	VARIOUS	PURCHASE AND DEPLOY CCTV-EQUIPPED VIDEO TRAILERS & DMS			ITS	PURCHASE AND DEPLOY CLOSED CIRCUIT TELEVISION (CCTV) EQUIPPED VIDEO TRAILERS AND DYNAMIC MESSAGE SIGNS TO SUPPORT DATA COLLECTION FOR TRAFFIC STUDIES AND SUPPORT TRAFFIC MONITORING FOR SPECIAL EVENTS, UP TO AND INCLUDING DISASTER-RELATED EVACUATION; NO COST OVERRUNS	108	0	0	22	0	86	86	0	0	0	0	0	0	0	0	0	0		
COMMENTS: NO COST OVERRUNS ALLOWED; PROJECT MIGHT BE DEOBLIGATED IF PROJECT IS NOT APPROVED BY TXDOT FINANCE																										
11784	TXDOT-FT WORTH	VARIOUS	ADVANCED TRAVELER INFORMATION SYSTEM			ITS	DEVELOP THE CENTER-TO-CENTER PLUG-IN AND DEPLOY CENTER-TO-CENTER INFRASTRUCTURE NECESSARY TO IMPLEMENT A MULTI-AGENCY ADVANCED TRAVELER INFORMATION SYSTEM DELIVERING REAL-TIME INFORMATION ON FREEWAYS AND MAJOR ARTERIALS	1,440	0	0	288	0	1,152	0	1,152	0	0	0	0	0	0	0	0			
11784	TXDOT-FT WORTH	VARIOUS	ADVANCED TRAVELER INFORMATION SYSTEM			ITS	DEVELOP THE CENTER-TO-CENTER PLUG-IN AND DEPLOY CENTER-TO-CENTER INFRASTRUCTURE NECESSARY TO IMPLEMENT A MULTI-AGENCY ADVANCED TRAVELER INFORMATION SYSTEM DELIVERING REAL-TIME INFORMATION ON FREEWAYS AND MAJOR ARTERIALS	1,440	0	0	288	0	1,152	0	1,152	0	0	0	0	0	0	0	0	0		
COMMENTS: NO COST OVERRUNS ALLOWED																										
11788	TXDOT-FT WORTH	VARIOUS	IH 20 FROM HULEN TO IH 820,	IH 820 FROM IH 20 TO IH 30,	& IH 30 FROM IH 820 TO BRYANT IRVIN	ITS	ITS DEPLOYMENT; PROJECT INCLUDES FIBER, CLOSED CIRCUIT TELEVISION, DYNAMIC MESSAGE SIGNS, AND RADAR DETECTION	3,060	0	0	612	0	2,448	2,448	0	0	0	0	0	0	0	0	0	0		
11788	TXDOT-FT WORTH	VARIOUS	IH 20 FROM HULEN TO IH 820,	IH 820 FROM IH 20 TO IH 30,	& IH 30 FROM IH 820 TO BRYANT IRVIN	ITS	ITS DEPLOYMENT; PROJECT INCLUDES FIBER, CLOSED CIRCUIT TELEVISION, DYNAMIC MESSAGE SIGNS, AND RADAR DETECTION	3,060	0	0	612	0	2,448	2,448	0	0	0	0	0	0	0	0	0	0		
COMMENTS: 090248932; NO COST OVERRUNS ALLOWED																										
FORT WORTH DISTRICT-CMAQ Current totals								175,398	34,930	0	9,698	0	130,685	73,364	35,456	7,400	14,047	0	0	1,875						
Adjusted totals								189,640	36,316	0	9,698	0	142,724	83,054	4,601	10,254	11,294	10,712	10,815	13,494						

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FORT WORTH DISTRICT-RTC/LOCAL								PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11341	ARLINGTON	ARLINGTON	COLLEGE TOWN	BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST,	UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES AND LANDSCAPING	2,876	575	2,301	0	0	0	0	2,301	0	0	0	0	0	0
11341	ARLINGTON	ARLINGTON	COLLEGE TOWN	BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST,	UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES AND LANDSCAPING	2,876	575	2,301	0	0	0	2,301	0	0	0	0	0	0	0
COMMENTS:																					
11347	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIXED-USE DISTRICT LANDBANKING PROJECT	COOPER ST ON THE EAST, THORNTON ON THE WEST	MAIN ON THE NORTH, AND ABRAM ST ON THE SOUTH	LAND BANKING	FUTURE SUSTAINABLE DEVELOPMENT PROJECTS	1,250	250	1,000	0	0	0	0	1,000	0	0	0	0	0	0
11347	ARLINGTON	ARLINGTON	CENTRAL ARLINGTON MIXED-USE DISTRICT LANDBANKING PROJECT	COOPER ST ON THE EAST, THORNTON ON THE WEST	MAIN ON THE NORTH, AND ABRAM ST ON THE SOUTH	LAND BANKING	FUTURE SUSTAINABLE DEVELOPMENT PROJECTS	1,250	250	1,000	0	0	0	1,000	0	0	0	0	0	0	0
COMMENTS: TWO PARCELS BOUGHT ALREADY AS OF 02/2010																					
11359	ARLINGTON	ARLINGTON	TOWN CENTER	BALLPARK WAY/MAGIC MILE TO THE EAST, PENNANT DR/BAIRD FARM RD TO THE WEST	COPELAND RD TO THE NORTH, AND DIVISION ST TO THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES	750	150	600	0	0	0	0	600	0	0	0	0	0	0
11359	ARLINGTON	ARLINGTON	TOWN CENTER	BALLPARK WAY/MAGIC MILE TO THE EAST, PENNANT DR/BAIRD FARM RD TO THE WEST	COPELAND RD TO THE NORTH, AND DIVISION ST TO THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES	750	150	600	0	0	0	0	600	0	0	0	0	0	0
COMMENTS:																					
11392	ARLINGTON	ARLINGTON	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		SPECIAL STUDY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11392	ARLINGTON	ARLINGTON	DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY	THE PROJECT IS BOUND BY NORTH STREET ON THE NORTH; COLLINS STREET ON THE EAST	FRONT STREET ON THE SOUTH; AND COOPER STREET ON THE WEST	SPECIAL STUDIES	STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT DISTRICT	94	19	75	0	0	0	0	0	75	0	0	0	0	0
COMMENTS:																					
20042	ARLINGTON	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT	DIVISION, COLLINS, ROGERS	BAIRD FARM, & ROAD TO SIX FLAGS	ITS	DESIGN AND CONSTRUCTION OF 3 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, AND ROAD TO SIX FLAGS)	2,994	1,279	1,715	0	0	0	0	1,715	0	0	0	0	0	0
20042	ARLINGTON	ARLINGTON	ARLINGTON ENTERTAINMENT DISTRICT	DIVISION & COLLINS	ROAD TO SIX FLAGS	ITS	DESIGN AND CONSTRUCTION OF 3 REVERSIBLE LANE SYSTEMS (DIVISION, COLLINS, AND ROAD TO SIX FLAGS)	2,994	1,279	1,715	0	0	0	1,715	0	0	0	0	0	0	0
COMMENTS: CHANGE LIMITS																					
11391	CLEBURNE	CLEBURNE	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		SPECIAL STUDY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11391	CLEBURNE	CLEBURNE	CLEBURNE...THIS IS TEXAS: PLANNING A SUSTAINABLE FUTURE FOR DOWNTOWN	THE PROJECT IS BOUND BY BUFFALO CREEK ON THE WEST; WILLINGHAM ST TO BROWN ST ON THE NORTH	THE BNSF RAIL LINE ON THE EAST; SOUTH ON WILHITE AND ANGLIN ST TO SHAFFER ST AND MARKET SQUARE ON THE SOUTH.	SPECIAL STUDIES	DEVELOP A DOWNTOWN MASTER PLAN PROMOTING MIXED USE DEVELOPMENT, ACCESS TO MULTIMODAL TRANSPORTATION, AND INCREASED VISITATION TO HISTORICAL AND CULTURAL AREAS	125	25	100	0	0	0	0	0	100	0	0	0	0	0
COMMENTS:																					
11343	FORT WORTH	FORT WORTH	WEST BERRY STREETSCAPE/GRANDMARC DEVELOPMENT	FOREST PARK ON THE EAST, BERRY ST ON THE WEST	BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES, AND STREET CONSTRUCTION - BERRY ST FROM UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING	3,000	600	2,400	0	0	0	0	2,400	0	0	0	0	0	0
11343	FORT WORTH	FORT WORTH	WEST BERRY STREETSCAPE/GRANDMARC DEVELOPMENT	FOREST PARK ON THE EAST, BELLAIRE DR ON THE WEST	BELLAIRE DR/BOWIE ST ON THE NORTH, AND BENBROOK BLVD ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES, TRAFFIC SIGNALS - INSTALLATION, RETIMING, AND EQUIPMENT UPGRADES, AND STREET CONSTRUCTION - BELLAIRE DR FROM WEST UNIVERSITY DR TO WAITS AVE, REDUCING 7 LANES TO 4 LANES PLUS MEDIAN/TURN LANE AND ON-STREET PARKING; DESIGN ELEMENTS INCLUDE ARTICULATED INTERSECTION DESIGNS, LANDSCAPED MEDIANS, WIDENED SIDEWALKS, ON-STREET PARKING, LANDSCAPING ALONG THE STREET'S EDGE, AND STREET FURNITURE	3,000	600	2,400	0	0	0	0	0	2,400	0	0	0	0	0
COMMENTS: ENGINEERING DESIGN AT 30% CONCEPTUAL LEVEL; SCOPE CHANGE																					
11346	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN	SOUTH MAIN ST ON THE EAST, FOREST PARK BLVD ON THE WEST	WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES	375	75	300	0	0	0	0	300	0	0	0	0	0	0
11346	FORT WORTH	FORT WORTH	WEST ROSEDALE/MAGNOLIA GREEN	SOUTH MAIN ST ON THE EAST, FOREST PARK BLVD ON THE WEST	WORTH ST, PULASKI ST, & DASHWOOD ST ON THE NORTH, AND OLEANDER ST & OLEANDER WALK ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES - LANDSCAPING WITHIN THE MEDIANS	375	75	300	0	0	0	0	0	300	0	0	0	0	0
COMMENTS: 7-16-09 UPDATE - THIS PROJECT IS PART OF A MUCH LARGER PROJECT KNOWN AS WEST ROSEDALE RETROFIT (TIP 20171). THE RETROFIT PROJECT WILL ADD ON-STREET PARKING IN THE EXISTING OUTSIDE LANES OF TRAFFIC, STREET TREES IN BULB-OUTS, PEDESTRIAN-SCALE LIGHTING, STREET FURNITURE, AND LANDSCAPING BOTH IN THE MEDIANS AND ALONG THE SIDEWALKS. THE \$375,000 FUNDED THROUGH THE SUSTAINABLE DEVELOPMENT PROGRAM WILL PAY FOR LANDSCAPING WITHIN THE MEDIANS. THE CITY IS WORKING ON THE CONCEPTUAL PLAN. AT 60% DESIGN. ANTICIPATE COMPLETION OF THE PS&E DOCUMENTS BY SPRING/SUMMER OF 2010.																					
11348	FORT WORTH	FORT WORTH	TRINITY BLUFF STREETSCAPE	BURLINGTON NORTHERN SANTA FE RAIL LINE ON THE EAST, TRINITY RIVER AND COMMERCE ST ON THE WEST	PIONEERS REST CEMETERY AND COLD SPRINGS RD EXTENSION ON THE NORTH, AND BELKNAP ST ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES	1,314	263	1,051	0	0	0	1,051	0	0	0	0	0	0	0
11348	FORT WORTH	FORT WORTH	TRINITY BLUFF STREETSCAPE	BURLINGTON NORTHERN SANTA FE RAIL LINE ON THE EAST, TRINITY RIVER AND COMMERCE ST ON THE WEST	PIONEERS REST CEMETERY AND COLD SPRINGS RD EXTENSION ON THE NORTH, AND BELKNAP ST ON THE SOUTH	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES	1,314	263	1,051	0	0	0	1,051	0	0	0	0	0	0	0
COMMENTS:																					
11358	FORT WORTH	FORT WORTH	MCADAMS BUILDING AND SIX POINTS CENTER	BLEVINS AVE AND CLECKER AVE TO THE EAST	RETTA ST TO THE WEST, MURPHY ST TO THE NORTH, AND PLUMWOOD ST TO THE SOUTH	BIKE/PEDESTRIAN		400	80	320	0	0	0	0	320	0	0	0	0	0	0
11358	FORT WORTH	FORT WORTH	SIX POINTS URBAN VILLAGE	RACE ST FROM SYLVANIA TO BELKNAP/US 377	RETTA ST TO THE WEST, MURPHY ST TO THE NORTH, AND PLUMWOOD ST TO THE SOUTH	BIKE/PEDESTRIAN	STREETSCAPE IMPROVEMENTS	400	80	320	0	0	0	0	0	320	0	0	0	0	0
COMMENTS: CITY USING EARMARK FROM FTA TO DESIGN STREETSCAPE IMPROVEMENTS ON RACE STREET IN SIX POINTS URBAN VILLAGE. TIP 11358 WILL DESIGN NORTH SIDE OF RACE STREET BETWEEN BLANDIN AND RETTA STREETS; SCOPE CHANGE																					

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FORT WORTH DISTRICT-RTC/LOCAL									PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11387	FORT WORTH	FORT WORTH	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		SPECIAL STUDY		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11387	FORT WORTH	FORT WORTH	TCU/BERRY STATION AREA TOD PLAN	HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH	STADIUM ON THE WEST AND DEVIIT ON THE SOUTH	SPECIAL STUDIES	CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD	188	38	150	0	0	0	0	0	150	0	0	0	0	0
COMMENTS:																					
11816	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377)	IH 820	ARCH ADAMS	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	1,815	363	1,452	0	0	0	0	1,452	0	0	0	0	0	0
11816	FORT WORTH	FORT WORTH	CAMP BOWIE WEST (SPUR 580)/CAMP BOWIE BLVD (US 377)	IH 820	ARCH ADAMS	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT, RETIME, AND SYNCHRONIZE SIGNALS	1,815	363	1,452	0	0	0	0	1,452	0	0	0	0	0	0
COMMENTS:																					
11817	FORT WORTH	FORT WORTH	BERRY ST	UNIVERSITY DR TO HEMPHILL ST	HEMPHILL ST FROM MORNINGSIDE DR TO FELIX ST	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	1,375	275	1,100	0	0	0	0	1,100	0	0	0	0	0	0
11817	FORT WORTH	FORT WORTH	BERRY ST	UNIVERSITY DR TO HEMPHILL ST	HEMPHILL ST FROM MORNINGSIDE DR TO FELIX ST	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	1,375	275	1,100	0	0	0	0	253	847	0	0	0	0	0
COMMENTS:																					
11818	FORT WORTH	FORT WORTH	GRANBURY RD	GORMAN	BILGLADE	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT & RETIME SIGNALS	300	60	240	0	0	0	0	0	240	0	0	0	0	0
11818	FORT WORTH	FORT WORTH	GRANBURY RD	GORMAN	BILGLADE	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT & RETIME SIGNALS	300	60	240	0	0	0	0	0	240	0	0	0	0	0
COMMENTS:																					
11819	FORT WORTH	FORT WORTH	SH 183	SH 199	RIVERSIDE DR	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	1,080	216	864	0	0	0	0	864	0	0	0	0	0	0
11819	FORT WORTH	FORT WORTH	SH 183	SH 199	RIVERSIDE DR	TRAFFIC SIGNAL IMPROVEMENT	RECONSTRUCT, RETIME, & SYNCHRONIZE SIGNALS	1,080	216	864	0	0	0	0	0	130	734	0	0	0	0
COMMENTS:																					
11357	FWTA	FORT WORTH	SIERRA VISTA TRANSIT PLAZA	RIVERSIDE DR TO THE EAST, MITCHELL BLVD TO THE WEST	GLEN GARDEN DR TO THE NORTH, AND BERRY ST TO THE SOUTH	BUS TRANSIT	CREATE NEW PLAZA WITH AMENITIES SUCH AS BENCHES & LIGHTING	500	100	400	0	0	0	0	400	0	0	0	0	0	0
11357	FWTA	FORT WORTH	SIERRA VISTA TRANSIT PLAZA	RIVERSIDE DR TO THE EAST, MITCHELL BLVD TO THE WEST	GLEN GARDEN DR TO THE NORTH, AND BERRY ST TO THE SOUTH	BUS TRANSIT	CREATE NEW PLAZA WITH AMENITIES SUCH AS BENCHES & LIGHTING	500	100	400	0	0	0	0	400	0	0	0	0	0	0
COMMENTS:																					
11851	FWTA	FORT WORTH	SIERRA VISTA PEDESTRIAN AND BICYCLE CONNECTION	NEAR BERRY/RIVERSIDE URBAN VILLAGE		BIKE/PEDESTRIAN	DESIGN & CONSTRUCT SIDEWALKS, BIKE TRAILS, LIGHTING, & LANDSCAPING (2.65 MI)	488	98	390	0	0	0	0	390	0	0	0	0	0	0
11851	FWTA	FORT WORTH	SIERRA VISTA PEDESTRIAN AND BICYCLE CONNECTION	NEAR BERRY/RIVERSIDE URBAN VILLAGE		BIKE/PEDESTRIAN	DESIGN & CONSTRUCT SIDEWALKS, BIKE TRAILS, LIGHTING, & LANDSCAPING (2.65 MI)	488	98	390	0	0	0	0	0	390	0	0	0	0	0
COMMENTS:																					
11823.1	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDOCK LN	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT & RETIME SIGNALS	104	21	83	0	0	0	0	83	0	0	0	0	0	0
11823.1	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDOCK LN	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT & RETIME SIGNALS	104	21	83	0	0	0	0	83	0	0	0	0	0	0
COMMENTS:																					
11335	GRAPEVINE	GRAPEVINE	FAIRFIELD ON MAIN ST/GRAPEVINE TRANSIT-ORIENTED DEVELOPMENT	BOUNDED APPROXIMATELY 3,187 FEET BY NASH STREET ON THE SOUTH, WALL STREET ON THE NORTH	HUDGINS STREET FROM MAIN TO CHURCH STREET TO THE WEST, AND FRANKLIN STREET FROM MAIN TO SMITH STREET ON THE EAST	INTERSECTION IMPROVEMENT	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND INTERSECTION IMPROVEMENT; REMOVE SB FREE RIGHT TURN LANE AND TRIANGLE ISLAND AND REPLACE WITH IMPROVED INTERSECTION GEOMETRICS IN NW CORNER	1,000	200	800	0	0	0	800	0	0	0	0	0	0	0
11335	GRAPEVINE	GRAPEVINE	FAIRFIELD ON MAIN ST/GRAPEVINE TRANSIT-ORIENTED DEVELOPMENT	BOUNDED APPROXIMATELY 3,187 FEET BY NASH STREET ON THE SOUTH, WALL STREET ON THE NORTH	HUDGINS STREET FROM MAIN TO CHURCH STREET TO THE WEST, AND FRANKLIN STREET FROM MAIN TO SMITH STREET ON THE EAST	INTERSECTION IMPROVEMENT	PEDESTRIAN IMPROVEMENTS, LANDSCAPING, AND INTERSECTION IMPROVEMENT; REMOVE SB FREE RIGHT TURN LANE AND TRIANGLE ISLAND AND REPLACE WITH IMPROVED INTERSECTION GEOMETRICS IN NW CORNER	1,000	200	800	0	0	0	800	0	0	0	0	0	0	0
COMMENTS: PE UNDERWAY; ROW STILL NEEDED; UTILITIES NEEDED FOR LIGHTING AND IRRIGATION; 2 PHASES TO PROJECT; PHASE 1 ARE LIMITS ABOVE; PHASE 2 ON MAIN STREET FROM DALLAS TO FRANKLIN & +600FT EAST OF FRANKLIN INTERSECTION MODIFICATIONS AT HUDGINS & MAIN																					
11382	GRAPEVINE	GRAPEVINE	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0	0
11382	GRAPEVINE	GRAPEVINE	HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS	ON HUDGINS STREET	BOUNDED BY MAIN STREET ON THE EAST AND CABERNET ON THE WEST	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION EXTENDS 2 LANE HUDGINS ST	709	142	567	0	0	0	0	0	567	0	0	0	0	0
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																					
11834.2	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM)	OFF-SYSTEM		TRAFFIC SIGNAL IMPROVEMENT	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	203	41	162	0	0	0	0	162	0	0	0	0	0	0
11834.2	GRAPEVINE	GRAPEVINE	CITYWIDE (OFF-SYSTEM)	OFF-SYSTEM		TRAFFIC SIGNAL IMPROVEMENT	INSTALL ADAPTIVE SYSTEM, INCLUDING VIDEO DETECTION AND COMMUNICATIONS FOR KEY LOCATIONS; BATTERY BACK-UPS AT SOME LOCATIONS; RETIME AND INSTALL CCTV AT OTHER LOCATIONS	203	41	162	0	0	0	0	162	0	0	0	0	0	0
COMMENTS:																					
11835.1	HALTOM CITY	HALTOM CITY	WESTERN CENTER BLVD	HALTOM RD & CARSON ST		TRAFFIC SIGNAL IMPROVEMENT	REPLACE LOOP DETECTORS WITH VIDEO DETECTORS & RETIME SIGNALS	196	39	157	0	0	0	0	157	0	0	0	0	0	0
11835.1	HALTOM CITY	HALTOM CITY	WESTERN CENTER BLVD	HALTOM RD & CARSON ST		TRAFFIC SIGNAL IMPROVEMENT	REPLACE LOOP DETECTORS WITH VIDEO DETECTORS & RETIME SIGNALS	196	39	157	0	0	0	0	157	0	0	0	0	0	0
COMMENTS:																					
11836.1	HURST	HURST	PIPELINE RD	NE MALL BLVD/ARCADIA ST	BELLAIRE DR & HARWOOD RD AT CAMPUS DR	TRAFFIC SIGNAL IMPROVEMENT	REPLACE VEHICLE DETECTORS & REPLACE LOOP DETECTION WITH VIDEO DETECTION	36	7	29	0	0	0	0	29	0	0	0	0	0	0
11836.1	HURST	HURST	PIPELINE RD	NE MALL BLVD/ARCADIA ST	BELLAIRE DR & HARWOOD RD AT CAMPUS DR	TRAFFIC SIGNAL IMPROVEMENT	REPLACE VEHICLE DETECTORS & REPLACE LOOP DETECTION WITH VIDEO DETECTION	36	7	29	0	0	0	29	0	0	0	0	0	0	0
COMMENTS: REVISED LOCATIONS IN 02/2008																					
11892	NASJRB	FORT WORTH	NASJRB	DEVELOPMENT STUDY		SPECIAL STUDIES	NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	375	75	300	0	0	0	0	375	0	0	0	0	0	0
11892	NASJRB	FORT WORTH	NASJRB	DEVELOPMENT STUDY		SPECIAL STUDIES	NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY	375	75	300	0	0	0	0	375	0	0	0	0	0	0
COMMENTS: RTC LOCAL																					

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FORT WORTH DISTRICT-RTC/LOCAL

									PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
									(dollars in thousands)						(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015		
11333	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP			SPECIAL STUDIES	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	310	0	310	0	0	0	310	0	0	0	0	0	0		
11333	NCTCOG	VARIOUS	FORT WORTH DISTRICT REGIONAL TOD IMPLEMENTATION GROUP			SPECIAL STUDIES	PLANNING ASSISTANCE TO IMPLEMENT TRANSIT ORIENTED DEVELOPMENT PROJECTS UTILIZING PLANNING TOOLS SUCH AS MARKET ANALYSIS, LAND USE REGULATION, LAND USE PLANNING, AND MARKETING STRATEGIES	310	0	310	0	0	0	273	37	0	0	0	0	0		
COMMENTS:																						
11344	NCTCOG	HURST	PIPELINE RD	CENTERED ON BELLAIRE SHOPPING CENTER		SPECIAL STUDIES	BELLAIRE AREA SUSTAINABLE DEVELOPMENT PLAN; PERFORM HOUSING/COMMERCIAL MARKET ANALYSIS & DEVELOP INFILL DEVELOPMENT PLAN, STRATEGY, & URBAN DESIGN GUIDELINES	104	21	83	0	0	0	83	0	0	0	0	0	0		
11344	NCTCOG	HURST	PIPELINE RD	CENTERED ON BELLAIRE SHOPPING CENTER		SPECIAL STUDIES	BELLAIRE AREA SUSTAINABLE DEVELOPMENT PLAN; PERFORM HOUSING/COMMERCIAL MARKET ANALYSIS & DEVELOP INFILL DEVELOPMENT PLAN, STRATEGY, & URBAN DESIGN GUIDELINES	104	21	83	0	0	0	83	0	0	0	0	0	0		
COMMENTS:																						
11356	NCTCOG	BURLESON	BURLINGTON NORTHERN SANTA FE RAILROAD	AT SHAFFSTALL RD		SPECIAL STUDIES	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	188	38	150	0	0	0	0	150	0	0	0	0	0		
11356	NCTCOG	BURLESON	BURLINGTON TRANSIT-ORIENTED DEVELOPMENT STUDY	AT BNSF RAILROAD		SPECIAL STUDIES	BURLESON TRANSIT-ORIENTED DEVELOPMENT; CENTERED ON INTERSECTION; DEVELOP A DESIGN TO INCORPORATE TRADITIONAL NEIGHBORHOOD DEVELOPMENT NEAR A POTENTIAL FUTURE TRANSIT STATION	188	38	150	0	0	0	150	0	0	0	0	0	0		
COMMENTS:																						
11374	NCTCOG	VARIOUS	M&O - CENTER OF DEVELOPMENT EXCELLENCE (WESTERN REGION)			SPECIAL STUDIES		310	0	310	0	0	0	186	62	62	0	0	0	0		
11374	NCTCOG	VARIOUS	M&O - CENTER OF DEVELOPMENT EXCELLENCE (WESTERN REGION)			SPECIAL STUDIES		310	0	310	0	0	0	248	62	0	0	0	0	0		
COMMENTS:																						
11617.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES			ITS	LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES	45	0	45	0	0	0	0	45	0	0	0	0	0		
11617.2	NCTCOG	VARIOUS	M&O - LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES			ITS	LOCAL MATCH FOR PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES	45	0	45	0	0	0	0	45	0	0	0	0	0		
COMMENTS:																						
11837	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)			ALTERNATIVE FUELS		504	101	403	0	0	0	403	0	0	0	0	0	0		
11837	NCTCOG	VARIOUS	M&O - CLEAN VEHICLE REGULATED FLEET PROGRAM (WESTERN SUBREGION)			ALTERNATIVE FUELS		504	101	403	0	0	0	403	0	0	0	0	0	0		
COMMENTS:																						
11852	RICHLAND HILLS	RICHLAND HILLS	TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS	HANDLEY-EDERVILLE RD FROM NE CORNER OF SH 121 TO TRE STATION, WEST SIDE OF HANDLEY-EDERVILLE RD FROM MIDWAY RD TO TRE STATION	WEST SIDE OF HANDLEY-EDERVILLE RD FROM MIDWAY RD TO TRE STATION, AND PINE PARK RD FROM ROSEBUD LN TO HANDLEY-EDERVILLE RD	BIKE/PEDESTRIAN	TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS ON ASH PARK DRIVE FROM LATHAM DRIVE TO SH 121; PROJECT LENGTH (1.87 MILES)	447	89	358	0	0	0	358	0	0	0	0	0	0		
11852	RICHLAND HILLS	RICHLAND HILLS	TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS	HANDLEY-EDERVILLE RD FROM NE CORNER OF SH 121 TO TRE STATION, WEST SIDE OF HANDLEY-EDERVILLE RD FROM MIDWAY RD TO TRE STATION	WEST SIDE OF HANDLEY-EDERVILLE RD FROM MIDWAY RD TO TRE STATION, AND PINE PARK RD FROM ROSEBUD LN TO HANDLEY-EDERVILLE RD	BIKE/PEDESTRIAN	TRE-RICHLAND HILLS STATION SIDEWALK CONNECTIONS ON ASH PARK DRIVE FROM LATHAM DRIVE TO SH 121; PROJECT LENGTH (1.87 MILES)	447	89	358	0	0	0	358	0	0	0	0	0	0		
COMMENTS:																						
FORT WORTH DISTRICT-RTC/LOCAL Current totals								22,337	5,014	17,323	0	0	0	3,191	13,906	302	0	0	0	0	0	
Adjusted totals								23,452	5,237	18,215	0	0	0	8,410	3,626	5,519	734	0	0	0	0	0

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FORT WORTH DISTRICT-STP-MM

Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
								Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11143	ARLINGTON	ARLINGTON	IH 30 CORR/ENTERTAINMENT DISTRICT			ITS	DEVELOPMENT OF ADVANCED TRAVELER INFORMATION SYSTEM FOR THE ENTERTAINMENT DISTRICT IN THE CITY OF ARLINGTON BY MONITORING AND INFORMING THE MOTORISTS OF TRAFFIC CONDITIONS, AND PROVIDING SMOOTH OPERATIONS FOR MOTORISTS ENTERING AND EXITING THE FACILITIES IN THE ENTERTAINMENT DISTRICT; 12 CCTV CAMERAS; DMS	565	233	0	12	0	321	321	0	0	0	0	0	0	0
11143	ARLINGTON	ARLINGTON	IH 30 CORR/ENTERTAINMENT DISTRICT			ITS	DEVELOPMENT OF ADVANCED TRAVELER INFORMATION SYSTEM FOR THE ENTERTAINMENT DISTRICT IN THE CITY OF ARLINGTON BY MONITORING AND INFORMING THE MOTORISTS OF TRAFFIC CONDITIONS, AND PROVIDING SMOOTH OPERATIONS FOR MOTORISTS ENTERING AND EXITING THE FACILITIES IN THE ENTERTAINMENT DISTRICT; 12 CCTV CAMERAS; DMS	565	233	0	12	0	321	321	0	0	0	0	0	0	0
COMMENTS: 090248499 - OFF-SYSTEM; 090248546 - ON-SYSTEM; NO COST OVERRUNS ALLOWED; DESIGN FUNDED WITH 100% LOCAL FUNDS																					
11150	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS			TRAFFIC SIGNAL IMPROVEMENT	DEVELOP SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	768	92	0	62	0	614	0	614	0	0	0	0	0	0
11150	ARLINGTON	ARLINGTON	SIGNAL TIMING PLANS			TRAFFIC SIGNAL IMPROVEMENT	DEVELOP SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM	768	92	0	62	0	614	0	0	614	0	0	0	0	0
COMMENTS: 990248902 (OFF-SYSTEM PORTION) & 990248901 (ON-SYSTEM PORTION); 306 SIGNAL LOCATIONS - 85 OUT OF TAP OTHERS FROM THIS PROJECT; LPAFA UNDERWAY																					
11263.5	ARLINGTON	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	UP MAIN E-W LINE THROUGH ARLINGTON	AT BOWEN RD, DAVIS DR, FM 157/COLLINS, MESQUITE DRIVE, & CENTER ST AT UPRR	RAIL TRANSIT	INSTALL CONSTANT WARNING TIME DEVICE AT BOWEN ROAD; INSTALL HIGH INTENSITY LED LIGHTS AT BOWEN RD, DAVIS DR, FM 157/COLLINS, GREAT SOUTHWEST PKWY (SOUTH OF MAIN), & STADIUM DR; INSTALL MEDIAN BARRIERS AT STADIUM, COLLINS, & BOWEN	1,755	435	0	0	0	1,321	1,321	0	0	0	0	0	0	0
11263.5	ARLINGTON	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	UP MAIN E-W LINE THROUGH ARLINGTON	AT BOWEN RD, DAVIS DR, FM 157/COLLINS, MESQUITE DRIVE, & CENTER ST AT UPRR	SAFETY	INSTALL CONSTANT WARNING TIME DEVICE AT BOWEN ROAD; INSTALL HIGH INTENSITY LED LIGHTS AT BOWEN RD, DAVIS DR, FM 157/COLLINS, GREAT SOUTHWEST PKWY (SOUTH OF MAIN), & STADIUM DR, COLLINS, & BOWEN	1,755	435	0	0	0	1,321	1,321	0	0	0	0	0	0	0
COMMENTS: LPAFA COMPLETE, PS COMPLETE; AGREEMENT IN PLACE WITH UPRR																					
11263.6	ARLINGTON	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	AVE E EAST	AT UPRR	RAIL TRANSIT	INSTALL WAYSIDE HORN & CONSTANT WARNING TIME DEVICE	160	32	0	0	0	128	0	128	0	0	0	0	0	0
11263.6	ARLINGTON	ARLINGTON	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	AVE E EAST	AT UPRR	SAFETY	INSTALL WAYSIDE HORN & CONSTANT WARNING TIME DEVICE	160	32	0	0	0	128	128	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; UNDER DESIGN; LPAFA COMPLETE; AWAITING AGREEMENT WITH UPRR; SURFACE TREATMENT COMPLETE																					
11416	ARLINGTON	ARLINGTON	BOWMAN SPRINGS RD BRIDGE	SOUTH OF IH 20	AT TRIBUTARY TO VILLAGE CREEK	REHABILITATION	ROW ACQUISITION AND CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	1,600	320	0	0	0	1,280	0	1,280	0	0	0	0	0	0
11416	ARLINGTON	ARLINGTON	BOWMAN SPRINGS RD BRIDGE	SOUTH OF IH 20	AT TRIBUTARY TO VILLAGE CREEK	REHABILITATION	ROW ACQUISITION AND CONSTRUCTION AND REALIGNMENT (2 TO 2 LANES)	1,600	320	0	0	0	1,280	0	0	1,280	0	0	0	0	0
COMMENTS: 090248907																					
11790.1	BENBROOK	BENBROOK	BENBROOK BLVD/US 377	IH 20	WINSCOTT/LAKEWAY	ADDITION OF LANES	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	14,056	4,389	0	1,933	0	7,734	0	7,734	0	0	0	0	0	0
11790.1	BENBROOK	BENBROOK	BENBROOK BLVD/US 377	IH 20	WINSCOTT/LAKEWAY	ADDITION OF LANES	WIDEN 5-LANE RURAL TO 6-LANE DIVIDED	14,056	4,389	0	1,933	0	7,734	0	0	0	0	0	0	7,734	0
COMMENTS: 008007907; FUNDING ONLY INCLUDES \$7,733,575 [STP-MM], \$1,933,394 STATE MATCH, AND \$4,388,974 LOCAL; NO CATEGORY 2 FUNDS																					
20043	COLLEYVILLE	COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN &	LD LOCKETT AT SH 26		INTERSECTION IMPROVEMENT	ADDITION OF QUAD GATES AT 3 CROSSINGS	1,795	359	0	0	0	1,436	0	0	1,436	0	0	0	0	0
20043	FWTA/COLLEYVILL	COLLEYVILLE	PLEASANT RUN RD, JOHN MCCAIN &	LD LOCKETT AT SH 26		INTERSECTION IMPROVEMENT	ADDITION OF QUAD GATES AT 3 CROSSINGS	1,795	359	0	0	0	1,436	0	0	113	0	1,323	0	0	0
COMMENTS: 090248933; CHANGE IMPLEMENTING AGENCY TO FWTA																					
11734	DFW AIRPORT	DFW AIRPORT	PRELIMINARY ENGINEERING FOR EAST/WEST CONNECTOR	VALLEY VIEW LN	SH 360	SPECIAL STUDIES	ENGINEERING PHASE ONLY	1,875	375	0	0	0	1,500	0	1,500	0	0	0	0	0	0
11734	DFW AIRPORT	DFW AIRPORT	PRELIMINARY ENGINEERING FOR EAST/WEST CONNECTOR	VALLEY VIEW LN	SH 360	SPECIAL STUDIES	ENGINEERING PHASE ONLY	1,875	375	0	0	0	1,500	0	0	0	1,500	0	0	0	0
COMMENTS: 090248907; STUDY IS ONGOING																					
11162	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH			ITS	TO DEVELOP COMPUTERIZED COMPREHENSIVE GIS THAT INVENTORIES PARKING SUPPLY AND CALCULATES PARKING DEMAND IN THE FORT WORTH CBD	943	387	0	0	0	556	556	0	0	0	0	0	0	0
11162	FORT WORTH	FORT WORTH	WAYFINDING PROGRAM FOR DOWNTOWN FORT WORTH			ITS	TO DEVELOP COMPUTERIZED COMPREHENSIVE GIS THAT INVENTORIES PARKING SUPPLY AND CALCULATES PARKING DEMAND IN THE FORT WORTH CBD	943	387	0	0	0	556	556	0	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; DESIGN/PE COMPLETED; ENV CLEARED 10/2009																					
11165.2	FORT WORTH	FORT WORTH	BNSF RR		AT DIRKS RD	GRADE SEPARATION	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY	4,263	0	0	853	0	3,410	0	0	3,410	0	0	0	0	0
11165.2	FORT WORTH	FORT WORTH	BNSF RR		AT DIRKS RD	GRADE SEPARATION	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY	4,263	853	0	0	0	3,410	0	0	0	3,410	0	0	0	0
COMMENTS: 090248927; 100% LOCAL DESIGN																					
11170	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION			TRAFFIC SIGNAL IMPROVEMENT	DEVELOP AND INSTALL COORDINATION TIMING PLANS AND CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TIP 4133); COMMUNICATION WITH TMC ITS DEVICES, ADVANCE TRAFFIC SIGNAL CONTROLLERS AND CAMERAS; SUPPORTS C2C CONNECTION, DEVELOP WEB BASED GUI AND INFRASTRUCTURE FOR REGIONAL DATA	1,966	806	0	138	0	1,022	0	1,022	0	0	0	0	0	0
11170	FORT WORTH	FORT WORTH	SIGNAL SYSTEM EXPANSION			TRAFFIC SIGNAL IMPROVEMENT	DEVELOP AND INSTALL COORDINATION TIMING PLANS AND CONSIDER THE USE OF OTHER ITS TECHNOLOGIES TO MANAGE DAILY AND NON-RECURRING CONGESTION ON CITY ARTERIAL STREETS (WILL DEPLOY ITS TECHNOLOGY BASED ON FINDINGS OF COMMUNICATION MASTER PLAN BEING FUNDED UNDER TIP 4133); COMMUNICATION WITH TMC ITS DEVICES, ADVANCE TRAFFIC SIGNAL CONTROLLERS AND CAMERAS; SUPPORTS C2C CONNECTION, DEVELOP WEB BASED GUI AND INFRASTRUCTURE FOR REGIONAL DATA	1,966	806	0	138	0	1,022	1,022	0	0	0	0	0	0	0
COMMENTS: 090248588 - OFF-SYSTEM, 090248983																					

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FORT WORTH DISTRICT-STP-MM								PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)						
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11192.3	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	IMPLEMENTATION OF LOW-COST ON-SYSTEM IMPROVEMENTS; SIGNAL IMPROVEMENTS ON-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM	420	0	0	84	0	336	336	0	0	0	0	0	0
11192.3	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & MONITORING - ON-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	IMPLEMENTATION OF LOW-COST ON-SYSTEM IMPROVEMENTS; SIGNAL IMPROVEMENTS ON-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM	420	0	0	84	0	336	336	0	0	0	0	0	0
COMMENTS: 090248935																				
11192.4	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & MONITORING - OFF-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	IMPLEMENTATION OF LOW-COST OFF-SYSTEM IMPROVEMENTS; SIGNAL IMPROVEMENTS OFF-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM (TAP)	174	35	0	0	0	139	139	0	0	0	0	0	0
11192.4	FORT WORTH	FORT WORTH	SIGNAL INTEGRATION & MONITORING - OFF-SYSTEM			TRAFFIC SIGNAL IMPROVEMENT	IMPLEMENTATION OF LOW-COST OFF-SYSTEM IMPROVEMENTS; SIGNAL IMPROVEMENTS OFF-SYSTEM VIA THOROUGHFARE ASSESSMENT PROGRAM (TAP)	174	35	0	0	0	139	139	0	0	0	0	0	0
COMMENTS: 090248936																				
11263.1	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	SYCAMORE SCHOOL RD RR CROSSINGS	AT BNSF RR AND AT UPRR	RAIL TRANSIT	INSTALL/IMPROVE MEDIANS, INSTALL SIDEWALK SURFACE, UPGRADE SIGNAL, ADD ITS CAMERA	149	30	0	0	0	119	119	0	0	0	0	0	0
11263.1	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	SYCAMORE SCHOOL RD RR CROSSINGS	AT BNSF RR AND AT UPRR	SAFETY	INSTALL/IMPROVE MEDIANS, INSTALL SIDEWALK SURFACE, UPGRADE SIGNAL, ADD ITS CAMERA	149	30	0	0	0	119	12	107	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																				
11263.3	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	HEMPHILL WEST RR CROSSINGS	CAPPS ST, HEMPHILL ST, LIPSCOMB ST, PAGE (WEST), & JENNINGS AVE (SOUTH)	RAIL TRANSIT	CLOSE CAPPS & JENNINGS, INSTALL ADDITIONAL GATES & SIDEWALKS AT THREE LOCATIONS, & ADD ITS CAMERA	820	164	0	0	0	656	0	656	0	0	0	0	0
11263.3	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	HEMPHILL WEST RR CROSSINGS	CAPPS ST, HEMPHILL ST, LIPSCOMB ST, PAGE (WEST), & JENNINGS AVE (SOUTH)	SAFETY	CLOSE CAPPS & JENNINGS, INSTALL ADDITIONAL GATES & SIDEWALKS AT THREE LOCATIONS, & ADD ITS CAMERA	820	164	0	0	0	656	120	536	0	0	0	0	0
COMMENTS: \$120,000 OBLIGATED FOR PE OCT 2007; NO COST OVERRUNS ALLOWED																				
11263.4	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	MAGNOLIA AVE RR CROSSINGS	MAGNOLIA (EAST) AT BNSF RR & UPRR	RAIL TRANSIT	CLOSE BOTH CROSSINGS & BUILD ALTERNATIVE ACCESS ROUTE	405	81	0	0	0	324	0	324	0	0	0	0	0
11263.4	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	MAGNOLIA AVE RR CROSSINGS	MAGNOLIA (EAST) AT BNSF RR & UPRR	SAFETY	CLOSE BOTH CROSSINGS & BUILD ALTERNATIVE ACCESS ROUTE	266	53	0	0	0	210	60	150	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; 090248944; REDUCE FUNDING DUE TO LOWER ESTIMATE																				
11263.7	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST)	SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR	RAIL TRANSIT	CLOSE THE CROSSING OF 1300 EAST 1ST ST & THE UPRR LINE, INSTALL A MEDIAN AT 1000 PEACH ST & THE BNSF LINE, INSTALL A MEDIAN AT 800 E 1ST ST & THE BNSF LINE, MODIFY STREET ACCESS AT 1500 E 1ST ST & THE UPRR LINE, IMPROVE THE CROSSING SURFACE AT SAMUELS AVE & THE BNSF LINE ASSOCIATED PEDESTRIAN IMPROVEMENTS	1,060	338	0	0	0	722	722	0	0	0	0	0	0
11263.7	FORT WORTH	FORT WORTH	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST)	SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR	SAFETY	CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; INSTALL MEDIAN AT PEACH AND BNSF; ADD MEDIAN AT EAST 1ST AND BNSF; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; AND ASSOCIATED PEDESTRIAN AND SAFETY IMPROVEMENTS	1,060	338	0	0	0	722	160	0	0	0	562	0	0
COMMENTS: \$160,000 FOR PE OBLIGATED OCT 2007; NO COST OVERRUNS ALLOWED; PEACH STREET AREA ACCESS IMPROVEMENTS 2005 FEDERAL DISCRETIONARY PROGRAM FUNDING; PROVIDE A PEDESTRIAN UNDERPASS OR ALTERNATIVE PEDESTRIAN FACILITY FOR RAILROAD CROSSINGS (\$1,750,000 FEDERAL DEMO)																				
11328.1	FORT WORTH	FORT WORTH	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN	5TH ST TO CRESTLINE	BIKE/PEDESTRIAN	INCLUDES MUSEUM WAY PEDESTRIAN ENHANCEMENTS, A VELOWEB CONNECTION ACROSS TRINITY RIVER INTO DOWNTOWN, AND QUIET ZONES	2,692	538	0	0	0	2,153	2,153	0	0	0	0	0	0
11328.1	FORT WORTH	FORT WORTH	WEST SEVENTH STREET CORRIDOR - PEDESTRIAN CONNECTIONS IN SOUTH OF SEVENTH STREET CORRIDOR	UNIVERSITY DR TO PENN	5TH ST TO CRESTLINE	BIKE/PEDESTRIAN	INCLUDES MUSEUM WAY PEDESTRIAN ENHANCEMENTS, A VELOWEB CONNECTION AT TILLY BRIDGE ACROSS TRINITY RIVER INTO DOWNTOWN, AND QUIET ZONES	2,692	538	0	0	0	2,153	2,153	0	0	0	0	0	0
COMMENTS: 090248698, 090248699, 090248562; PE LET ON 08-2004; NO COST OVERRUNS ALLOWED; LPAFA EXECUTED; SA NEEDED TO CHANGE CSJS; QUIET ZONES ALREADY COMPLETED; DOUBLE LIST IN 2011-2014 STIP																				
11328.2	FORT WORTH	FORT WORTH	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET	TRINITY RIVER	UNIVERSITY DR	BIKE/PEDESTRIAN	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING	1,655	331	0	0	0	1,324	0	0	0	1,324	0	0	0
11328.2	FORT WORTH	FORT WORTH	WEST SEVENTH STREET CORRIDOR - WEST SEVENTH STREET	TRINITY RIVER	UNIVERSITY DR	BIKE/PEDESTRIAN	PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING	1,655	331	0	0	0	1,324	0	0	265	0	0	0	1,059
COMMENTS: 090248698, 090248562; CSJ 090248978 IS FOR FY 2015 FUNDING; NO COST OVERRUNS ALLOWED; 7-16-09 UPDATE - CURRENTLY 2 OF THE 3 PHASES OF THIS PROJECT ARE UNDERWAY. THE LANCASTER PEDESTRIAN BRIDGE (\$1.35M TOTAL COSTS DESIGN AND CONSTRUCTION) IS IN THE FINAL DESIGN PHASE (90%). THIS PROJECT IS MANAGED BY THE PARKS AND DEVELOPMENT DEPARTMENT. THE PEDESTRIAN BRIDGE CONNECTS TRINITY PARK AND THE FUTURE ROTARY PARK WHILE ALSO PROVIDING A PEDESTRIAN AND BICYCLE CROSSING OVER THE TRINITY RIVER JUST SOUTH OF THE LANCASTER BRIDGE. THE MUSEUM WAY (\$1.34M TOTAL COSTS DESIGN AND CONSTRUCTION) PHASE CONSISTS OF STREETSCAPING ALONG MUSEUM WAY (EASTERN BOUNDARY OF THE PROJECT) AND WRAPPING AROUND THE DEVELOPMENT ON ITS WEST 7TH FAÇADE. THE CONTRACT WAS AWARDED TO THE FAIN GROUP, INC ON MAY 26TH. CONTRACTS ARE CURRENTLY BEING SIGNED AND CONSTRUCTION SHOULD BEGIN WITHIN THE NEXT FEW WEEKS. WE ARE AWAITING TXDOT'S AUTHORIZATION TO PROCEED. NOTE: TXDOT'S AUTHORIZATION WAS NEEDED TO ALLOW FOR CONSTRUCTION OVERSIGHT ACTIVITIES TO BE AN ALLOWABLE REIMBURSEMENT EXPENSE. THE WEST SEVENTH STREETSCAPE IMPROVEMENTS (\$1.6M TOTAL COSTS DESIGN AND CONSTRUCTION), THE THIRD PHASE, ARE ON HOLD PENDING THE RESULTS OF THE MODERN STREETCAR STUDY TO ENSURE THAT IMPROVEMENTS ANTICIPATE THE STREETCAR ALIGNMENT.																				
11380	FORT WORTH	FORT WORTH	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
11380	FORT WORTH	FORT WORTH	SUMMER CREEK STATION TOD	BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR	ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES	3,600	720	0	0	0	2,880	0	0	0	0	0	0	2,880
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																				
11408	FORT WORTH	FORT WORTH	EAST 1ST STREET BRIDGE	BEACH STREET	OAKLAND	ADDITION OF LANES	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 TO 4 LANES	2,719	544	0	0	0	2,175	0	2,175	0	0	0	0	0
11408	FORT WORTH	FORT WORTH	EAST 1ST STREET BRIDGE	BEACH STREET TO BRIDGE	BRIDGE TO OAKLAND	ADDITION OF LANES	CONSTRUCT APPROACHES CROSSING TRINITY RIVER; 2 TO 4 LANES	2,719	544	0	0	0	2,175	218	0	0	0	0	0	1,958
COMMENTS: \$217,500 OBLIGATED FOR PE DEC 2006; TXDOT BRIDGE FUNDING NOT AVAILABLE UNTIL 2015 (TIP 52333/CSJ 090248502/CAT 6); LPAFA EXECUTED, CITY PAYING FOR PE FOR ROADWAY, TXDOT DOING DESIGN ON BRIDGE, CITY DOING ENV FOR ENTIRE PROJECT; TXDOT BRIDGE FUNDING NOT AVAILABLE UNTIL 2015, SO STP-MM FUNDS MOVED TO SAME YEAR																				
11701	FORT WORTH	FORT WORTH	BRYANT IRVIN RD	AT IH 20		BOTTLENECK REMOVAL	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	2,204	735	0	735	0	735	0	735	0	0	0	0	0
11701	FORT WORTH	FORT WORTH	BRYANT IRVIN RD	AT IH 20		BOTTLENECK REMOVAL	INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES	2,204	735	0	735	0	735	0	0	0	0	0	0	735
COMMENTS: LPAFA NEEDED FOR CONSTRUCTION PORTION; TXDOT DOING DESIGN (UNDERWAY EST COMPLETE 02/2011); 325001902																				

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

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FORT WORTH DISTRICT-STP-MM								PROJECT COST (dollars in thousands)						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11702	FORT WORTH	FORT WORTH	IH 35W	AT GARDEN ACRES		INTERSECTION IMPROVEMENT	CONSTRUCT RIGHT TURN LANE ON NORTHBOUND FRONTAGE ROAD OF IH 35W AT GARDEN ACRES	350	117	0	117	0	117	0	117	0	0	0	0	0	0
11702	FORT WORTH	FORT WORTH	CANCELLED-IH 35W	AT GARDEN ACRES		INTERSECTION IMPROVEMENT	CANCELLED - CONSTRUCT RIGHT TURN LANE ON NORTHBOUND FRONTAGE ROAD OF IH 35W AT GARDEN ACRES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 001402902; CANCELLED AT THE REQUEST OF CITY; FUNDS TO BE USED ON TIP 20048/CSJ 090248949																					
11729	FORT WORTH	FORT WORTH	GOLDEN TRIANGLE BLVD	IH 35W	US 377	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 4-LANE DIVIDED	25,685	14,054	0	0	0	11,631	0	11,631	0	0	0	0	0	0
11729	FORT WORTH	FORT WORTH	GOLDEN TRIANGLE BLVD	IH 35W	US 377	ADDITION OF LANES	RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 4-LANE DIVIDED	25,685	14,054	0	0	0	11,631	11,631	0	0	0	0	0	0	0
COMMENTS: 090248958; P/E NEAR COMPLETE; INCLUDES ENVIRONMENTAL; PART OF DEFEDERALIZATION PACKAGE WITH HEMPHILL (TIP 11262.2/CSJ 0902-48-985)																					
11763	FORT WORTH	FORT WORTH	CHAPEL CREEK BLVD BRIDGE	AT IH 30		ADDITION OF LANES	CONSTRUCT NEW 6-LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT-TURN LANES TO REPLACE EXISTING 2-LANE BRIDGE	2,760	552	0	0	0	2,208	0	2,208	0	0	0	0	0	0
11763	FORT WORTH	FORT WORTH	CHAPEL CREEK BLVD BRIDGE	AT IH 30		ADDITION OF LANES	CONSTRUCT NEW 6-LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT-TURN LANES TO REPLACE EXISTING 2-LANE BRIDGE	2,760	552	0	0	0	2,208	0	0	0	0	331	221	1,656	0
COMMENTS: ENV/PE= LET 10/2011 EST COM= 10/2012 ROW= LET 11/2012 EST COM= 11/2013																					
20044	FORT WORTH	FORT WORTH	DIRKS/ALTA MESA	BRYANT IRVIN ROAD	SH 121	ADDITION OF LANES	WIDEN ROADWAY FROM 2 LANE TO 6 LANE DIVIDED INCLUDING SIDEWALKS AND RR GRADE CROSSING SAFETY IMPROVEMENTS	8,009	8,009	0	0	0	0	0	0	0	0	0	0	0	0
20044	FORT WORTH	FORT WORTH	DIRKS/ALTA MESA	BRYANT IRVIN ROAD	SH 121	ADDITION OF LANES	WIDEN ROADWAY FROM 2 LANE TO 6 LANE DIVIDED INCLUDING SIDEWALKS AND RR GRADE CROSSING SAFETY IMPROVEMENTS	8,009	8,009	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: FORT WORTH IS THE SOURCE OF THE LOCAL CONTRIBUTION; DEFEDERALIZE PROJECT																					
20049	FORT WORTH	FORT WORTH	EULESS & SOUTH MAIN	TRE RAIL	EULESS STREET	ADDITION OF LANES	WIDEN ROADWAY FROM 2 LANE TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE	5,183	1,037	0	0	0	4,146	0	4,146	0	0	0	0	0	0
20049	FORT WORTH	FORT WORTH	CANCELLED-EULESS & SOUTH MAIN	TRE RAIL	EULESS STREET	ADDITION OF LANES	WIDEN ROADWAY FROM 2 LANE TO 3 LANE UNDIVIDED & RAISE RR BRIDGE FOR CLEARANCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCEL PROJECT; OFFSETS COST INCREASE IN TIP 20048/CSJ 0902-48-949																					
11176.3	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2007 - 2009	4,076	815	0	0	0	3,261	3,261	0	0	0	0	0	0	0
11176.3	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2007 - 2009	4,076	815	0	0	0	3,261	3,261	0	0	0	0	0	0	0
COMMENTS: 090248984, 090248986																					
11176.4	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2008	1,630	272	0	0	0	1,359	1,359	0	0	0	0	0	0	0
11176.4	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2008	1,630	272	0	0	0	1,359	1,359	0	0	0	0	0	0	0
COMMENTS:																					
11176.5	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2009	1,359	272	0	0	0	1,087	0	1,087	0	0	0	0	0	0
11176.5	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2009	1,359	272	0	0	0	1,087	1,087	0	0	0	0	0	0	0
COMMENTS:																					
11176.6	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2010-2012; OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT	4,500	900	0	0	0	3,600	0	1,000	1,200	1,400	0	0	0	0
11176.6	FWTA	VARIOUS	VANPOOL PROGRAM	WITHIN FWTA'S SERVICE AREA	AND SURROUNDING COUNTIES	TRAVEL DEMAND MANAGEMENT	VANPOOL PROGRAM OPERATION FOR FY 2010-2012; OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT	4,500	900	0	0	0	3,600	0	0	800	875	1,925	0	0	0
COMMENTS: FY2011- 0902-48-937 FY2012- 0902-48-938 FY2013- 0902-48-941																					
11264.3	FWTA	FORT WORTH	Y CONNECTION - PHASE III			RAIL TRANSIT	Y-CONNECTION - PHASE III	5,967	1,193	0	0	0	4,774	0	0	4,774	0	0	0	0	0
11264.3	FWTA	FORT WORTH	Y CONNECTION - PHASE III			SPECIAL STUDIES	Y-CONNECTION - PHASE III - ENGINEERING STUDY ALONG THE RAIL CORRIDOR	5,967	1,193	0	0	0	4,774	0	0	0	0	0	0	0	4,774
COMMENTS: SCOPE CHANGE; ALSO SEE PARTNER PROJECT 11264.1000, TRE/EXTENSION (Y-CONNECTION AND LANCASTER BRIDGE); FORMERLY LISTED AS 9985.																					
11514	FWTA	FORT WORTH	COTTONBELT CORRIDOR PRESERVATION IN CENTRAL FORT WORTH (DUNCAN SUBDIVISION)			RAIL TRANSIT		2,500	500	0	0	0	2,000	1,600	400	0	0	0	0	0	0
11514	FWTA	FORT WORTH	COTTONBELT CORRIDOR ROW ACQUISITION IN CENTRAL FORT WORTH (DUNCAN SUBDIVISION)			RAIL TRANSIT		2,500	500	0	0	0	2,000	1,600	0	0	0	400	0	0	0
COMMENTS: 090248907, CSJ 090248624 WAS FOR THE \$1,600,000 TRANSFER IN AUGUST 2004; THE REMAINING \$400,000 TRANSFER IS UNDER CSJ 090248963																					
11543.2	FWTA	VARIOUS	PROJECT DOES NOT EXIST IN 2008-2011 TIP			RAIL TRANSIT	ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11543.2	FWTA	VARIOUS	SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT			RAIL TRANSIT	CONSTRUCTION OF NEW COMMUTER RAIL LINE	3,125	625	0	0	0	2,500	0	0	0	0	0	0	2,500	0
COMMENTS: FWTA TO GIVE \$2.5M TO CITY OF FORT WORTH TO EXPEDITE TOWER 55 ENGINEERING IN EXCHANGE FOR \$2.5M FED FOR SW TO NE RAIL CORRIDOR																					
11544	FWTA	FORT WORTH	TRE GRADE CROSSING	AT HALTOM RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	338	68	0	0	0	271	0	271	0	0	0	0	0	0
11544	FWTA	FORT WORTH	TRE GRADE CROSSING	AT HALTOM RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	50	10	0	0	0	40	0	0	40	0	0	0	0	0
COMMENTS:																					
11546	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BEACH ST		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	143	29	0	0	0	115	0	115	0	0	0	0	0	0
11546	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BEACH ST		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	112	22	0	0	0	90	0	0	0	90	0	0	0	0
COMMENTS:																					
11547	FWTA	HURST	TRE GRADE CROSSING	AT PRECINCT LINE		RAIL TRANSIT	UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION	800	160	0	0	0	640	0	640	0	0	0	0	0	0
11547	FWTA	HURST	TRE GRADE CROSSING	AT PRECINCT LINE		RAIL TRANSIT	UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY & INTERSECTION RECONSTRUCTION	1,620	324	0	0	0	1,296	0	0	0	1,296	0	0	0	0
COMMENTS: RELATED TO TIP 20048/CSJ 090248949																					

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FORT WORTH DISTRICT-STP-MM							PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR								
							(dollars in thousands)					(dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11548	FWTA	FORT WORTH	TRE GRADE CROSSING	AT JUDKINS ST (SOUTH)		RAIL TRANSIT	UPGRADE TO QUAD GATES	235	47	0	0	0	188	0	188	0	0	0	0	0
11548	FWTA	FORT WORTH	TRE GRADE CROSSING	AT JUDKINS ST (SOUTH)		RAIL TRANSIT	UPGRADE TO QUAD GATES	94	19	0	0	0	75	0	0	0	0	75	0	0
COMMENTS:																				
11549	FWTA	FORT WORTH	TRE GRADE CROSSING	AT RIVERSIDE DR		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	384	77	0	0	0	307	0	307	0	0	0	0	0
11549	FWTA	FORT WORTH	TRE GRADE CROSSING	AT RIVERSIDE DR		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	33	7	0	0	0	26	0	0	26	0	0	0	0
COMMENTS:																				
11558	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BELL SPUR RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING; WILL BE PART OF HURST-SIDING (TIP 11411)	232	46	0	0	0	186	0	0	0	186	0	0	0
11558	FWTA	FORT WORTH	TRE GRADE CROSSING	AT BELL SPUR RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING; WILL BE PART OF HURST-SIDING (TIP 11411)	232	46	0	0	0	186	0	0	0	0	186	0	0
COMMENTS:																				
11559	FWTA	ARLINGTON	TRE GRADE CROSSING	AT CALLOWAY CEMETARY		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	683	137	0	0	0	546	0	0	0	546	0	0	0
11559	FWTA	ARLINGTON	TRE GRADE CROSSING	AT CALLOWAY CEMETARY		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	683	137	0	0	0	546	0	0	40	0	506	0	0
COMMENTS: MOVE \$50,000 TOTAL TO FY2011 FOR STUDY																				
11560	FWTA	HALTOM CITY	TRE GRADE CROSSING	AT CARSON ST		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	350	70	0	0	0	280	0	0	0	280	0	0	0
11560	FWTA	HALTOM CITY	TRE GRADE CROSSING	AT CARSON ST		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	350	70	0	0	0	280	0	0	0	0	280	0	0
COMMENTS:																				
11561	FWTA	FORT WORTH	TRE GRADE CROSSING	AT ELLIOTT REEDER RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	338	68	0	0	0	271	0	0	0	271	0	0	0
11561	FWTA	FORT WORTH	TRE GRADE CROSSING	AT ELLIOTT REEDER RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	338	68	0	0	0	271	0	0	0	0	271	0	0
COMMENTS:																				
11562	FWTA	ARLINGTON	TRE GRADE CROSSING	AT MOSIER VALLEY RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	377	65	0	0	0	262	0	50	0	212	0	0	0
11562	FWTA	ARLINGTON	TRE GRADE CROSSING	AT MOSIER VALLEY RD		RAIL TRANSIT	UPGRADE TO QUAD GATES, RESURFACE CROSSING	327	65	0	0	0	262	0	0	40	0	222	0	0
COMMENTS: MOVE \$50,000 TOTAL TO FY2011 FOR STUDY																				
11563	FWTA	FORT WORTH	TRE GRADE CROSSING	AT TARRANT MAIN ST		RAIL TRANSIT	UPGRADE TO QUAD GATES	292	58	0	0	0	234	0	0	0	234	0	0	0
11563	FWTA	FORT WORTH	TRE GRADE CROSSING	AT TARRANT MAIN ST		RAIL TRANSIT	UPGRADE TO QUAD GATES	292	58	0	0	0	234	0	0	0	0	234	0	0
COMMENTS:																				
11179	GRAND PRAIRIE	GRAND PRAIRIE	IH 20	AT GREAT SOUTHWEST PKWY		INTERSECTION IMPROVEMENT	ONLY INTERSECTION IMPROVEMENTS WITHIN THE STATE RIGHT-OF-WAY (ROW)	2,108	0	0	422	0	1,687	0	1,687	0	0	0	0	0
11179	GRAND PRAIRIE	GRAND PRAIRIE	IH 20	AT GREAT SOUTHWEST PKWY		INTERSECTION IMPROVEMENT	ONLY INTERSECTION IMPROVEMENTS WITHIN THE STATE RIGHT-OF-WAY (ROW)	2,108	0	0	422	0	1,687	1,687	0	0	0	0	0	0
COMMENTS:																				
11823.2	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDOCK LN	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT & RETIME SIGNALS	544	109	0	0	0	435	0	0	435	0	0	0	0
11823.2	GRAND PRAIRIE	GRAND PRAIRIE	SH 360 FR RD (NB & SB)	CAMP WISDOM RD	POST AND PADDOCK LN	TRAFFIC SIGNAL IMPROVEMENT	INSTALL COMMUNICATION EQUIPMENT & RETIME SIGNALS	544	109	0	0	0	435	0	0	435	0	0	0	0
COMMENTS:																				
11177	GRAPEVINE	GRAPEVINE	EULESS-GRAPEVINE/MUSTANG	SH 360	MUSTANG DR	ADDITION OF LANES	WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO WESTPORT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LANES UNDIVIDED SEGMENT OF EULESS-GRAPEVINE FROM WESTPORT PKWY TO MUSTANG DR	8,500	3,362	0	0	0	5,138	5,138	0	0	0	0	0	0
11177	GRAPEVINE	GRAPEVINE	EULESS-GRAPEVINE/MUSTANG	SH 360	MUSTANG DR	ADDITION OF LANES	WIDEN SEGMENT OF EULESS-GRAPEVINE FROM SH 360 TO WESTPORT PKWY FROM 2 TO 4 LANES UNDIVIDED AND CONSTRUCT NEW 4-LANES UNDIVIDED SEGMENT OF EULESS-GRAPEVINE FROM WESTPORT PKWY TO MUSTANG DR	8,500	3,362	0	0	0	5,138	5,138	0	0	0	0	0	0
COMMENTS: 090248979; PLANS ARE COMPLETE; ENV DOC APPROVED; LOCALLY LET BY GRAPEVINE																				
11263.2	HALTOM CITY	HALTOM CITY	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	HALTOM CITY RR CROSSINGS	HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	RAIL TRANSIT	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	250	50	0	0	0	200	20	180	0	0	0	0	0
11263.2	HALTOM CITY	HALTOM CITY	RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM	HALTOM CITY RR CROSSINGS	HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE	SAFETY	INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE	250	50	0	0	0	200	20	0	0	0	180	0	0
COMMENTS: NO COST OVERRUNS ALLOWED; INCLUDES \$170,000 IN TXDOT SECTION 130 PROGRAM; LPAFA EXECUTED																				
11764	HALTOM CITY	HALTOM CITY	BACKAGE RD	ANDERSON BLVD	US 377	NEW ROADWAY	CONSTRUCT 4 LANE DIV ROADWAY, SOUTH OF IH 820	14,152	2,830	0	0	0	11,322	0	304	0	0	0	0	11,018
11764	HALTOM CITY	HALTOM CITY	BACKAGE RD	ANDERSON BLVD	US 377	NEW ROADWAY	CONSTRUCT 4 LANE DIV ROADWAY, SOUTH OF IH 820	14,152	2,830	0	0	0	11,322	0	0	0	304	0	0	11,018
COMMENTS: \$1M FROM COUNTY; REMAINING BALANCE OF LOCAL MATCH FROM CITY																				
1646	HURST	HURST	PIPELINE RD	AT HARRISON LN		INTERSECTION IMPROVEMENT	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	999	200	0	0	0	799	33	766	0	0	0	0	0
1646	HURST	HURST	PIPELINE RD	AT HARRISON LN		INTERSECTION IMPROVEMENT	ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION; SHIFT N HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS	999	200	0	0	0	799	33	0	0	766	0	0	0
COMMENTS:																				
11385	HURST	HURST	PROJECT DOES NOT EXIST IN 2008-2011 TIP	PLACEHOLDER		BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
11385	HURST	HURST	HURST BELLAIRE SUSTAINABLE DEVELOPMENT PROJECT	BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST	PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; ROW ACQUISITION; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE	921	184	0	0	0	737	0	0	0	0	737	0	0
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																				
11703	HURST	HURST	LOOP 820 NE NB FR	500 FEET S OF NORTHEAST MALL BLVD	1200 FEET N OF NORTHEAST MALL BLVD	INTERSECTION IMPROVEMENT	ADD DECELERATION LANE TO AND FROM NORTHEAST MALL BLVD, INCLUDING STRIPING AND SIDEWALK REPLACEMENT	256	85	0	85	0	85	85	0	0	0	0	0	0
11703	HURST	HURST	LOOP 820 NE NB FR	500 FEET S OF NORTHEAST MALL BLVD	1200 FEET N OF NORTHEAST MALL BLVD	INTERSECTION IMPROVEMENT	ADD DECELERATION LANE TO AND FROM NORTHEAST MALL BLVD, INCLUDING STRIPING AND SIDEWALK REPLACEMENT	256	85	0	85	0	85	85	0	0	0	0	0	0
COMMENTS: 000813912; PP3 - FREEWAY BOTTLENECK PROJECT																				

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FORT WORTH DISTRICT-STP-MM								PROJECT COST					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR							
								(dollars in thousands)					(dollars in thousands)							
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11386	JOSHUA	JOSHUA	PROJECT DOES NOT EXIST IN 2008-2011 TIP		PLACEHOLDER	BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
11386	JOSHUA	JOSHUA	JOSHUA STATION T.O.D. INFRASTRUCTURE PROJECT	BOUND BY HWY 174 ON THE EAST	CLEBURNE RAIL CORRIDOR ON THE WEST	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; STREET CONSTRUCTION INCLUDES EXTENDING PLUM STREET (4 LANES)	693	139	0	0	0	554	0	0	0	0	0	0	554
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																				
11418.1	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)		TARRANT/DENTON COUNTY LINE	RANDOL MILL	NEW ROADWAY	15,225	0	0	3,045	0	12,180	0	12,180	0	0	0	0	0
11418.1	METROPORT	VARIOUS	FM 1938 (DAVIS BLVD)		TARRANT/DENTON COUNTY LINE	RANDOL MILL	NEW ROADWAY	15,225	0	0	3,045	0	12,180	12,180	0	0	0	0	0	0
COMMENTS: 090248967; PORTION FROM SH 114 TO TARRANT/DENTON COUNTY LINE INCLUDED IN TIP 11418.2 IN DALLAS DISTRICT																				
11735	METROPORT	VARIOUS	FM 1938		FM 1709/SOUTHLAKE BLVD	RANDOL MILL AVE/SOUTH WESTLAKE CITY LIMITS	ADDITION OF LANES	14,265	3,880	0	959	0	9,426	0	3,836	0	0	0	0	0
11735	METROPORT	VARIOUS	FM 1938		FM 1709/SOUTHLAKE BLVD	RANDOL MILL AVE/SOUTH WESTLAKE CITY LIMITS	ADDITION OF LANES	14,265	3,880	0	959	0	9,426	0	0	0	0	0	0	9,426
COMMENTS: EXTRA \$1M IN CAT 10 FUNDS (NOT INCLUDED IN TOTAL) TO BUILD PORTION FROM RANDOL MILL TO FM 1709; ROW ACQUIRED (TIER 1 FUNDING); BOTH PROJECTS COVERED UNDER CSJ 1978-01-927; FUNDS INCLUDE COST OVERRUN FUNDS FOR TIP 11752 CSJ1978-01-907																				
11192.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING				TRAFFIC SIGNAL IMPROVEMENT	2,207	441	0	0	0	1,766	1,766	0	0	0	0	0	0
11192.1	NCTCOG	VARIOUS	M&O - SIGNAL INTEGRATION & MONITORING				TRAFFIC SIGNAL IMPROVEMENT	2,207	441	0	0	0	1,766	1,766	0	0	0	0	0	0
COMMENTS: 090248513--OFF-SYSTEM; 090248615--ON-SYSTEM; 090248970																				
11401	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENECK/TRANS TEXAS CORRIDOR STUDY				SPECIAL STUDIES	500	100	0	0	0	400	400	0	0	0	0	0	0
11401	NCTCOG	VARIOUS	M&O - FREIGHT BOTTLENECK/TRANS TEXAS CORRIDOR STUDY				SPECIAL STUDIES	500	100	0	0	0	400	400	0	0	0	0	0	0
COMMENTS:																				
11402	NCTCOG	DFW AIRPORT	M&O - DFW AIRPORT ITS				ITS	214	43	0	0	0	171	171	0	0	0	0	0	0
11402	NCTCOG	DFW AIRPORT	M&O - DFW AIRPORT ITS				ITS	214	43	0	0	0	171	171	0	0	0	0	0	0
COMMENTS: 090248969; NO COST OVERRUNS ALLOWED																				
11403	NCTCOG	VARIOUS	M&O - TRANSIMS				SPECIAL STUDIES	500	100	0	0	0	400	400	0	0	0	0	0	0
11403	NCTCOG	VARIOUS	M&O - TRANSIMS				SPECIAL STUDIES	500	100	0	0	0	400	400	0	0	0	0	0	0
COMMENTS: 090248959																				
11613	NCTCOG	VARIOUS	M&O - REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY				SPECIAL STUDIES	5,848	297	206	964	0	4,678	1,250	533	533	533	0	0	1,828
11613	NCTCOG	VARIOUS	CANCELLED - M&O - REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY				SPECIAL STUDIES	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; COMBINED PROJECT SCOPE AND FUNDING INTO TIP 11621 TO SIMPLIFY AGREEMENTS WITH TXDOT; COMPANION CSJ 090200113																				
11615	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES				SPECIAL STUDIES	1,700	700	0	200	0	800	0	800	0	0	0	0	0
11615	NCTCOG	VARIOUS	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES				SPECIAL STUDIES	1,700	700	0	200	0	800	0	0	0	0	0	0	800
COMMENTS:																				
11617.1	NCTCOG	VARIOUS	M&O - PLANNING/OVERSIGHT/ADMINISTRATION OF ITS				ITS	1,650	330	0	0	0	1,320	0	440	440	440	0	0	0
11617.1	NCTCOG	VARIOUS	M&O - PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS				SPECIAL STUDIES	9,150	1,580	0	250	0	7,320	0	4,147	100	1,773	1,300	0	0
COMMENTS: 090248952; CLARIFY SCOPE; COMBINED SCOPE AND FUNDING FROM TIP 11620, 11626, AND 11894/CSJ 090248763 INTO THIS PROJECT TO SIMPLIFY AGREEMENT WITH TXDOT																				
11620	NCTCOG	VARIOUS	REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2)				SPECIAL STUDIES	1,250	250	0	0	0	1,000	0	600	200	200	0	0	0
11620	NCTCOG	VARIOUS	CANCELLED - M&O - REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, AND SOFTWARE DEVELOPMENT PROJECT (PHASE 2)				SPECIAL STUDIES	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; 090248965 FY09-- 0902-48-965 FY2010--0902-48-966 FY2011--0902-48-967 FY2012--0902-48-968; MOVED FUNDING AND SCOPE TO TIP 11617.1/CSJ 090248764 TO SIMPLIFY AGREEMENTS WITH TXDOT																				

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FORT WORTH DISTRICT-STP-MM							PROJECT COST (dollars in thousands)					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)								
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015
11621	NCTCOG	VARIOUS	STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING			Special STUDIES	STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES	3,000	600	0	0	0	2,400	0	1,067	667	667	0	0	0
11621	NCTCOG	VARIOUS	M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY			SPECIAL STUDIES	STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS	8,848	806	0	964	0	7,079	1,250	1,067	1,200	1,200	533	0	1,829
COMMENTS: COMBINED SCOPE AND FUNDING FROM TIP 11613/CSJ 090200117 INTO THIS PROJECT TO SIMPLIFY AGREEMENT WITH TXDOT; COMPANION CSJ 090200113																				
11626	NCTCOG	VARIOUS	REGIONAL EMISSIONS REDUCTION PROGRAM			SPECIAL STUDIES	ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION	5,000	1,000	0	0	0	4,000	0	1,333	1,333	1,333	0	0	0
11626	NCTCOG	VARIOUS	CANCELLED - REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES			SPECIAL STUDIES	CANCELLED - ADMINISTRATION OF LOCAL AIR QUALITY INITIATIVES TO IMPLEMENT SIP, TERM, VEMP, AND WOE COMMITMENTS INCLUDING HIGH EMITTING VEHICLE PROGRAM, INFORMATION SYSTEM DEVELOPMENT, AND MAINTENANCE, DEMONSTRATION/PILOT PROGRAM, POLICY DEVELOPMENT AND IMPLEMENTATION	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: 090248903; PROJECT CANCELLED; MOVED FUNDING AND SCOPE TO TIP 11617.1/CSJ 090248764 TO SIMPLIFY AGREEMENTS WITH TXDOT																				
11894	NCTCOG	VARIOUS	PROJECT DOES NOT EXIST IN 2008-2011 TIP			ITS		0	0	0	0	0	0	0	0	0	0	0	0	0
11894	NCTCOG	VARIOUS	CANCELLED - M&O - SPECIAL EVENTS ITS			ITS	CANCELLED - SPECIAL EVENTS ITS	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: PROJECT CANCELLED; MOVED FUNDING AND SCOPE TO TIP 11617.1/CSJ 090248764 TO SIMPLIFY AGREEMENTS WITH TXDOT; PLACEHOLDER FOR \$1 MILLION STP-MM FUNDING FOR SPECIAL EVENTS ITS																				
11197	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	MID-CITIES BLVD	0.02 MILE SOUTH OF RIDGETOP RD	ADDITION OF LANES	5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT THE MAJOR INTERSECTIONS (HIGHTOWER DR AND CHAPMAN DR)	13,152	6,050	0	0	0	7,102	0	7,102	0	0	0	0	0
11197	NORTH RICHLAND	NORTH RICHLAND	RUFE SNOW DR	MID-CITIES BLVD	0.02 MILE SOUTH OF RIDGETOP RD	ADDITION OF LANES	5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT THE MAJOR INTERSECTIONS (HIGHTOWER DR AND CHAPMAN DR)	13,612	6,050	0	0	0	7,562	767	0	0	0	6,795	0	0
COMMENTS: LPFA IN PROGRESS; FEDERAL FUNDING INCREASED DUE TO ADDITIONAL UTILITY RELOCATION COSTS & MINOR LIMITS EXTENSION																				
11198	NORTH RICHLAND	NORTH RICHLAND	CANCELLED - FM 1938 (DAVIS BLVD) RESTRIPING	EMERALD HILLS WAY	STARNE ROAD	ADDITION OF LANES	5 TO 7 LANES UNDIVIDED URBAN RESTRIPING ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT THE INTERSECTION OF MID-CITIES BOULEVARD; THE PROJECT WILL INCLUDE MAKING IMPROVEMENTS AT COTTONBELT RAILROAD CROSSING AND SIGNAL TIMING & OPTIMIZATION AT ALL SIGNALIZED INTERSECTIONS	1,071	348	0	145	0	578	0	578	0	0	0	0	0
11198	NORTH RICHLAND	NORTH RICHLAND	CANCELLED-FM 1938 (DAVIS BLVD) RESTRIPING	EMERALD HILLS WAY	STARNE ROAD	ADDITION OF LANES	5 TO 7 LANES UNDIVIDED URBAN RESTRIPING ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT THE INTERSECTION OF MID-CITIES BOULEVARD; THE PROJECT WILL INCLUDE MAKING IMPROVEMENTS AT COTTONBELT RAILROAD CROSSING AND SIGNAL TIMING & OPTIMIZATION AT ALL SIGNALIZED INTERSECTIONS	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMENTS: CANCELLED; FUNDS MOVED TO TIP 11419																				
11307	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PKWY ENGINEERING	DAVIS BLVD	WHITLEY RD	ADDITION OF LANES	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	1,450	725	0	0	0	725	725	0	0	0	0	0	0
11307	NORTH RICHLAND	NORTH RICHLAND	NORTH TARRANT PKWY ENGINEERING	DAVIS BLVD	WHITLEY RD	ADDITION OF LANES	ENGINEERING OF 2 TO 6 LANE DIVIDED URBAN WIDENING	1,450	725	0	0	0	725	725	0	0	0	0	0	0
COMMENTS: RELATED TIP 11731/CSJ 0902-48-507																				
11383	NORTH RICHLAND	NORTH RICHLAND	PROJECT DOES NOT EXIST IN 2008-2011 TIP			BIKE/PEDESTRIAN		0	0	0	0	0	0	0	0	0	0	0	0	0
11383	NORTH RICHLAND	NORTH RICHLAND	SNIDER STREET EXTENSION PROJECT	ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY	BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST	BIKE/PEDESTRIAN	PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)	2,800	560	0	0	0	2,240	0	0	0	0	204	0	2,036
COMMENTS: ADDED THRU 2011-2014 TIP DEVELOPMENT																				
11895	PARKER COUNTY	WEATHERFORD	WESTERN OUTER LOOP	AT IH 20		INTERCHANGE	CONSTRUCT INTERCHANGE	0	0	0	0	0	0	0	0	0	0	0	0	0
11895	PARKER COUNTY	WEATHERFORD	WESTERN OUTER LOOP	AT IH 20		INTERCHANGE	CONSTRUCT INTERCHANGE	8,000	1,600	0	0	0	6,400	0	0	0	300	0	6,100	0
COMMENTS: PART OF ORIGINAL RTR NEW BOUNDARY PROGRAM COMMITMENT (CONVERTED TO FEDERAL)																				
11896	PARKER COUNTY	ALEDO	FM 1187	OAK STREET	SOUTH OF RAILROAD	ADDITION OF LANES	WIDEN ROADWAY (2 TO 4 LANES) WITH INTERSECTION IMPROVEMENT	8,963	1,793	0	0	0	7,170	0	0	0	0	0	0	7,170
11896	PARKER COUNTY	ALEDO	FM 1187	OAK STREET	SOUTH OF RAILROAD	ADDITION OF LANES	WIDEN ROADWAY (2 TO 4 LANES) WITH INTERSECTION IMPROVEMENTS	8,963	1,793	0	0	0	7,170	0	0	0	200	0	6,920	0
COMMENTS: PART OF ORIGINAL RTR NEW BOUNDARY PROGRAM COMMITMENT (CONVERTED TO FEDERAL)																				
11153	TXDOT-FORT WORTH	COLLEYVILLE	SH 26	CHEEK SPARGER	BRUMLOW/POOL	ADDITION OF LANES	4 TO 6 LANES; ADD CURB AND GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM	30,210	6,433	0	10,843	0	12,934	0	0	0	12,934	0	0	0
11153	TXDOT-FORT WORTH	COLLEYVILLE	SH 26	CHEEK SPARGER	BRUMLOW/POOL	ADDITION OF LANES	4 TO 6 LANES; ADD CURB AND GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM	30,210	6,433	0	10,843	0	12,934	0	0	0	0	0	0	12,934
COMMENTS: 036301914; PART OF SOUTHWEST PARKWAY/UNION PACIFIC RAILROAD AGREEMENT FUNDING SWAP PACKAGE; PROJECT MOVED TO APPENDIX D BECAUSE PROJECT NOT FULLY FUNDED																				
11187.2	TXDOT-FORT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS	ITS (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	720	0	0	144	0	576	576	0	0	0	0	0	0
11187.2	TXDOT-FORT WORTH	VARIOUS	IH 35 NAFTA CORRIDOR TECHNOLOGY DEPLOYMENT PROGRAM - FORT WORTH DISTRICT [WESTERN SUBREGION]			ITS	ITS (VEHICLE DETECTORS, CCTV, DMS, WEATHER SENSORS)	720	0	0	144	0	576	576	0	0	0	0	0	0
COMMENTS: NO COST OVERRUNS ALLOWED																				
11243	TXDOT-FORT WORTH	HURST	FM 3029 (PRECINCT LINE RD)	SH 121/SH183	SH 26	ADDITION OF LANES	4-LANE UNDIVIDED TO 6-LANE DIVIDED URBAN WITH RAISED MEDIAN	10,364	0	0	1,022	0	4,088	4,088	0	0	0	0	0	0
11243	TXDOT-FORT WORTH	HURST	FM 3029 (PRECINCT LINE RD)	SH 121/SH183	SH 26	ADDITION OF LANES	4-LANE UNDIVIDED TO 6-LANE DIVIDED URBAN WITH RAISED MEDIAN	5,110	0	0	1,022	0	4,088	4,088	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); TXDOT FORT WORTH PAYING FOR COST INCREASE; INCLUDES \$2,443,914 CATEGORY 1 AND \$2.81M OTHER [PE & ROW]																				

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

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FORT WORTH DISTRICT-STP-MM							PROJECT COST (dollars in thousands)					FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR (dollars in thousands)									
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015	
11244.1	TXDOT-FT WORTH	FORT WORTH	FM 156	WATAUGA RD	US 287	ADDITION OF LANES	2 TO 4 LANES	12,555	0	0	2,511	0	10,044	0	0	0	10,044	0	0	0	0
11244.1	TXDOT-FT WORTH	FORT WORTH	FM 156	WATAUGA RD	US 287	ADDITION OF LANES	2 TO 4 LANES	12,555	0	0	2,511	0	10,044	0	0	0	0	0	0	0	10,044
COMMENTS: 071802025; 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS); PART OF SOUTHWEST PARKWAY/UNION PACIFIC RAILROAD AGREEMENT FUNDING PACKAGE AS APPROVED BY THE RTC ON JUNE 11, 2009																					
11246	TXDOT-FT WORTH	KELLER	US 377	1.0 M S OF DENTON/TARRANT COUNTY LINE	KELLER-HICKS RD	ADDITION OF LANES	2 TO 4 LANES	8,500	0	0	1,700	0	6,800	6,800	0	0	0	0	0	0	0
11246	TXDOT-FT WORTH	KELLER	US 377	1.0 M S OF DENTON/TARRANT COUNTY LINE	KELLER-HICKS RD	ADDITION OF LANES	2 TO 4 LANES	8,500	0	0	1,700	0	6,800	6,800	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																					
11247.2	TXDOT-FT WORTH	MANSFIELD	US 287	ELLIS COUNTY LINE	1.2 MI NORTH OF ELLIS COUNTY LINE	NEW ROADWAY	2 TO 4 LANES; COMPLETE 4-LANE DIVIDED SECTION	1,197	0	0	239	0	957	957	0	0	0	0	0	0	0
11247.2	TXDOT-FT WORTH	MANSFIELD	US 287	ELLIS COUNTY LINE	1.2 MI NORTH OF ELLIS COUNTY LINE	NEW ROADWAY	2 TO 4 LANES; COMPLETE 4-LANE DIVIDED SECTION	1,197	0	0	239	0	957	957	0	0	0	0	0	0	0
COMMENTS: 1999 PARTNERSHIP PROGRAM (SUPP 4C FUNDS);0172-04-028																					
11251.1	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	SOUTHWESTERN RAILROAD	SH 121/SH 183/ SH 26	ADDITION OF LANES	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	8,590	0	0	1,718	0	6,872	6,872	0	0	0	0	0	0	0
11251.1	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	SOUTHWESTERN RAILROAD	SH 121/SH 183/ SH 26	ADDITION OF LANES	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	8,590	0	0	1,718	0	6,872	6,872	0	0	0	0	0	0	0
COMMENTS: FUNDING ALSO INCLUDES \$90M--CAT 2, \$23.257M--CAT 1, \$1.250M--CAT 11, \$2M--CAT 10																					
11251.2	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	IH 35W	SOUTHWESTERN RAILROAD	ADDITION OF LANES	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	12,000	0	0	2,400	0	9,600	9,600	0	0	0	0	0	0	0
11251.2	TXDOT-FT WORTH	NORTH RICHLAND	IH 820	IH 35W	SOUTHWESTERN RAILROAD	ADDITION OF LANES	RECONSTRUCT 4 LANE TO 10 LANES, HOV/MANAGED LANES (TOLL) AND DISCONTINUOUS FRONTAGE ROADS INCLUDING AUXILIARY LANES FOR MAIN LANES AND FRONTAGE ROADS	12,000	0	0	2,400	0	9,600	9,600	0	0	0	0	0	0	0
COMMENTS: FUNDING ALSO INCLUDES \$115M--CAT 2, \$12.542M--CAT 1, \$1.250M--CAT 11, \$20.5M--CAT 12																					
11252	TXDOT-FT WORTH	FORT WORTH	ROSEDALE ST (EAST)	US 287	STALCUP	ADDITION OF LANES	RECONSTRUCT 4-LANE TO 4/6-LANE DIVIDED	29,311	9,240	0	0	0	9,077	0	9,077	0	0	0	0	0	0
11252	FORT WORTH	FORT WORTH	ROSEDALE ST (EAST)	US 287	STALCUP	ADDITION OF LANES	RECONSTRUCT 4-LANE TO 4/6-LANE DIVIDED	18,317	9,240	0	0	0	9,077	0	0	0	0	0	0	0	9,077
COMMENTS: 220801061, 090248932; PRESENTLY ON HOLD PENDING AGREEMENT WITH CITY OF FORT WORTH; \$3M CAT 12 STRATEGIC PRIORITY & \$7.994M STP-MM FUNDS																					
11253.1	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SH 180/DIVISION ST		BOTTLENECK REMOVAL	RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180 INCLUDING THE UP RAILROAD CROSSING	56,209	0	0	3,600	0	14,400	14,400	0	0	0	0	0	0	0
11253.1	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SH 180/DIVISION ST		BOTTLENECK REMOVAL	RECONSTRUCT FREEWAY INTERCHANGE WITH SH 180 INCLUDING THE UP RAILROAD CROSSING	18,000	0	0	3,600	0	14,400	14,400	0	0	0	0	0	0	0
COMMENTS: ASSOCIATED WITH CSJ 226602054; CAT 2 = \$38.209M																					
11260	TXDOT-FT WORTH	VARIOUS	SH 199	0.7 M S OF DENVER TRL	0.6 M N OF FM 1886	NEW ROADWAY	0 TO 4 LANES; CONSTRUCT 4-LANE URBAN FRONTAGE ROADS AS FIRST PHASE OF FREEWAY SECTION	15,118	0	0	100	0	400	400	0	0	0	0	0	0	0
11260	TXDOT-FT WORTH	VARIOUS	SH 199	0.7 M S OF DENVER TRL	0.6 M N OF FM 1886	NEW ROADWAY	0 TO 4 LANES; CONSTRUCT 4-LANE URBAN FRONTAGE ROADS AS FIRST PHASE OF FREEWAY SECTION	15,118	0	0	100	0	400	400	0	0	0	0	0	0	0
COMMENTS: 017104061; \$9.5 CAT 12, \$3M DEMONSTRATION, AND \$2.118M DISTRICT DISCRETIONARY FUNDS AWARDED IN 2000 PARTNERSHIP PROGRAM (SUPP 4C FUNDS)																					
11517	TXDOT-FT WORTH	VARIOUS	SH 121/SH 183 (AIRPORT FRWY)	IH 820	SH 360, PHASE 1 & 2	ADDITION OF LANES	RECONSTRUCTION AND WIDENING, ADDITIONAL MAIN LANES AND MANAGED LANES	159,117	0	0	3,873	0	15,494	0	15,494	0	0	0	0	0	0
11517	TXDOT-FT WORTH	VARIOUS	SH 121/SH 183 (AIRPORT FRWY)	SH 121/SH 183 SPLIT	FM 157	ADDITION OF LANES	RECONSTRUCTION AND WIDENING, ADDITIONAL MAIN LANES AND MANAGED LANES	159,117	139,750	0	3,873	0	15,494	15,494	0	0	0	0	0	0	0
COMMENTS: 036405026, 009402077; APP D PROJECT; REVENUE SOURCES: \$19.367M--CMAQ (SPLIT 80/20 B/W -025 & -026), \$139.750M TOLL BONDS; TOTAL COST UNKNOWN, REMAINDER OF FUNDS FROM TOLL REVENUE; PART OF CDA																					
11539.1	TXDOT-FT WORTH	ARLINGTON	IH 30	AT CENTER ST		NEW ROADWAY	REPLACE BRIDGE OVER IH 30 FOR CENTER ST EXTENSION AND COLLINS ST ACCESS; PREVIOUSLY SPLIT FROM TIP CODE 11539	18,450	0	0	3,154	0	12,614	12,614	0	0	0	0	0	0	0
11539.1	TXDOT-FT WORTH	ARLINGTON	IH 30	AT CENTER ST		NEW ROADWAY	REPLACE BRIDGE OVER IH 30 FOR CENTER ST EXTENSION AND COLLINS ST ACCESS; PREVIOUSLY SPLIT FROM TIP CODE 11539	15,768	0	0	3,154	0	12,614	12,614	0	0	0	0	0	0	0
COMMENTS: 106802932; CAT 2 - \$2.682M																					
11539.31	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	ADD 1 CONCURRENT HOV LANE IN EACH DIRECTION; RECONSTRUCT FOR ULTIMATE OF 8 MAINLANES STRIPED FOR 6 LANES WITH FRONTAGE ROADS, RAMPS, COLLECTOR-DISTRIBUTOR LANES, AND NEW BRIDGES	163,840	7,000	0	1,232	0	4,928	4,928	0	0	0	0	0	0	0
11539.31	TXDOT-FT WORTH	ARLINGTON	IH 30	BALLPARK WAY	FIELDER RD	ADDITION OF LANES	ADD 1 CONCURRENT HOV LANE IN EACH DIRECTION; RECONSTRUCT FOR ULTIMATE OF 8 MAINLANES STRIPED FOR 6 LANES WITH FRONTAGE ROADS, RAMPS, COLLECTOR-DISTRIBUTOR LANES, AND NEW BRIDGES	13,161	7,000	0	1,232	0	4,928	4,928	0	0	0	0	0	0	0
COMMENTS: INCLUDES \$148,188,000 CAT 2 METRO CORRIDOR & \$2,491,964 CAT 10 MISC																					
11619	TXDOT-FT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT)			ITS	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	3,900	780	0	0	0	3,120	0	775	1,100	1,245	0	0	0	0
11619	TXDOT-FT WORTH	VARIOUS	REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT)			ITS	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS	3,900	780	0	0	0	3,120	0	0	1,440	1,680	0	0	0	0
COMMENTS: FY2011 (090248945); FY2012 (090248946)																					
11625	TXDOT-FT WORTH	VARIOUS	TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY	ON IH 20 FROM THE TARRANT COUNTY LINE	TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY	SPECIAL STUDIES	IMPLEMENT TRUCK LANE RESTRICTIONS	500	0	0	100	0	400	0	400	0	0	0	0	0	0
11625	TXDOT-FT WORTH	VARIOUS	TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY	ON IH 20 FROM THE TARRANT COUNTY LINE	TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY	SPECIAL STUDIES	IMPLEMENT TRUCK LANE RESTRICTIONS	350	0	0	70	0	280	280	0	0	0	0	0	0	0
COMMENTS: 090200119 IS TARRANT COUNTY PORTION; 090238119 IS PARKER COUNTY PORTION; 090238920; INSTALLATIONS SHOULD BEGIN IN LATE SPRING/EARLY SUMMER 2010 AND THEY HAVE ESTIMATED AN AUGUST 1, 2010 OPENING DATE; FORT WORTH DISTRICT IS DOING ALL SIGN CONSTRUCTION IN-HOUSE																					

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FORT WORTH DISTRICT-STP-MM							PROJECT COST						FEDERAL / REGIONAL / RTC LOCAL FUNDS BY FISCAL YEAR											
							(dollars in thousands)						(dollars in thousands)											
Project Code	Agency	City	Project Name	From	To	Project Type	Project Description	Total	Local	RTC Local	State	Regional	Federal	Constr/ Obj	2010	2011	2012	2013	2014	2015				
11704	TXDOT-FT WORTH	MANSFIELD	US 287 FR	WALNUT CREEK DR	E BROAD ST	ADDITION OF LANES	CONSTRUCT FRONTAGE ROADS ON US 287 BETWEEN WALNUT CREEK DR AND E BROAD ST INCLUDING TWO BRIDGES (ONE FOR EACH FRONTAGE ROAD) OVER WALNUT CREEK; SAFETY IMPROVEMENT	16,636	9,614	0	1,493	0	5,528	0	5,528	0	0	0	0	0	0			
11704	TXDOT-FT WORTH	MANSFIELD	US 287 FR	WALNUT CREEK DR	E BROAD ST	ADDITION OF LANES	CONSTRUCT FRONTAGE ROADS INCLUDING BRIDGE OVER WALNUT CREEK AND ADD TURNAROUNDS AT WALNUT CREEK DRIVE AND BROAD STREET	17,138	9,614	0	1,493	0	6,030	6,030	0	0	0	0	0	0	0			
COMMENTS: 017209902; STP-MM FUNDING FROM TIP 20156 OFFSETS COST INCREASE IN THIS PROJECT; INCLUDES \$1,493,333 IN CAT 1																								
11705	TXDOT-FT WORTH	FORT WORTH	IH 820	AT HUFFINES BLVD	BETWEEN MARINE CREEK PKWY & AZLE AVE	BOTTLENECK REMOVAL	RAMP RELOCATION AND WIDENING OF FRONTAGE ROAD ON IH 820 BETWEEN MARINE CREEK BLVD AND AZLE AVE	2,117	706	0	706	0	706	0	0	0	0	706	0	0				
11705	CANCELLED-FORT	FORT WORTH	IH 820	AT HUFFINES BLVD	BETWEEN MARINE CREEK PKWY & AZLE AVE	BOTTLENECK REMOVAL	RAMP RELOCATION AND WIDENING OF FRONTAGE ROAD ON IH 820 BETWEEN MARINE CREEK BLVD AND AZLE AVE	0	0	0	0	0	0	0	0	0	0	0	0	0				
COMMENTS: 000815902; DELETED AT CITY OF FORT WORTH REQUEST FUNDS MOVED TO TIP 20048/090248949																								
11706	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SPUR 303/PIONEER PKWY		BOTTLENECK REMOVAL	PROVIDE AN ALTERNATIVE LOCAL ACCESS RAMP TO IMPROVE TRAFFIC OPERATIONS; ELIMINATE WEAVING SECTIONS ON SH 360 THROUGH LANES AND THE COLLECTOR-DISTRIBUTOR ROAD SYSTEM	1,580	0	0	790	0	790	790	0	0	0	0	0	0				
11706	TXDOT-FT WORTH	ARLINGTON	SH 360	AT SPUR 303/PIONEER PKWY		BOTTLENECK REMOVAL	PROVIDE AN ALTERNATIVE LOCAL ACCESS RAMP TO IMPROVE TRAFFIC OPERATIONS; ELIMINATE WEAVING SECTIONS ON SH 360 THROUGH LANES AND THE COLLECTOR-DISTRIBUTOR ROAD SYSTEM	1,580	0	0	790	0	790	790	0	0	0	0	0	0				
COMMENTS: 226602912																								
11730	TXDOT-FT WORTH	GRAPEVINE	SH 26	POOL RD	SH 114	ADDITION OF LANES	WIDEN 4-LANE WITH CONTINUOUS TURN LANE TO 6-LANE DIVIDED	29,573	0	0	0	0	0	0	0	0	0	0	0	0				
11730	TXDOT-FT WORTH	GRAPEVINE	SH 26	POOL RD/BRUMLOW	SH 114	ADDITION OF LANES	WIDEN 4-LANE WITH CONTINUOUS TURN LANE TO 6-LANE DIVIDED	29,573	0	0	0	0	0	0	0	0	0	0	0	0				
COMMENTS: TOTAL INCLUDES \$17,521,201 ARRA FUNDS, \$11,572,675 TXDOT PE/ROW, AND \$478,799 LOCAL CONTRIBUTION; REMOVED ALL CAT 1 AND STP-MM FUNDS																								
11732	TXDOT-FT WORTH	ARLINGTON	FM 157	AT IH 20		ADDITION OF LANES	WIDEN FROM 4 TO 6-LANE DIVIDED W/AUXILIARY LANES AND SHOULDERS	2,202	0	0	440	0	1,761	1,761	0	0	0	0	0	0				
11732	TXDOT-FT WORTH	ARLINGTON	FM 157	AT IH 20		ADDITION OF LANES	WIDEN FROM 4 TO 6-LANE DIVIDED W/AUXILIARY LANES AND SHOULDERS	2,202	0	0	440	0	1,761	1,761	0	0	0	0	0	0				
COMMENTS:																								
20011	TXDOT-FT WORTH	FORT WORTH	US 81	3300 FT S OF AVONDALE HASLET RD	AVONDALE HASLET ROAD	ADDITION OF LANES	RELOCATE NB EXIT RAMP TO AVONDALE HASLET ROAD AND RECONSTRUCT AND WIDEN NB FRONTAGE ROAD (2 TO 3 LANES)	2,457	1,646	0	0	0	811	811	0	0	0	0	0	0				
20011	TXDOT-FT WORTH	FORT WORTH	US 81	3300 FT S OF AVONDALE HASLET RD	AVONDALE HASLET ROAD	ADDITION OF LANES	RELOCATE NB EXIT RAMP TO AVONDALE HASLET ROAD AND RECONSTRUCT AND WIDEN NB FRONTAGE ROAD (2 TO 3 LANES)	2,457	2,457	0	0	0	0	0	0	0	0	0	0	0				
COMMENTS: LOCAL CONTRIBUTION BY DEVELOPER/TARRANT CO																								
20047	TXDOT-FT WORTH	FORT WORTH	US 287	BERRY	VAUGHAN	INTERSECTION IMPROVEMENT	EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDES NECESSARY M & O IMPROVEMENTS	1,564	313	0	0	0	1,251	0	1,251	0	0	0	0	0				
20047	FORT WORTH	FORT WORTH	US 287	BERRY	VAUGHAN	INTERSECTION IMPROVEMENT	EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDES NECESSARY M & O IMPROVEMENTS	1,564	313	0	0	0	1,251	0	0	0	1,251	0	0	0				
COMMENTS: 017206912; PROJECT ONLY HAS CONSTRUCTION PHASE FUNDED WITH STP-MM																								
20153	TXDOT-FT WORTH	FORT WORTH	RIVERSIDE DRIVE	STONE CREEK	REDWOOD CREEK	NEW ROADWAY	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	5,741	1,148	0	0	0	4,593	0	4,593	0	0	0	0	0				
20153	FORT WORTH	FORT WORTH	RIVERSIDE DRIVE	STONE CREEK	REDWOOD CREEK	NEW ROADWAY	CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS	5,741	1,148	0	0	0	4,593	0	0	0	0	0	0	4,593				
COMMENTS:																								
20159	TXDOT-FT WORTH	RICHLAND HILLS	SH 183	BOOTH CALLOWAY DRIVE	RUFE SNOW DRIVE; IN RICHLAND HILLS	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	2,409	630	0	0	0	2,519	0	2,519	0	0	0	0	0				
20159	TXDOT-FT WORTH	RICHLAND HILLS	SH 183	BOOTH CALLOWAY DRIVE	RUFE SNOW DRIVE; IN RICHLAND HILLS	INTERSECTION IMPROVEMENT	INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB & GUTTER AND SIDEWALKS AT 3 LOCATIONS	3,148	630	0	0	0	2,519	0	0	0	0	591	0	1,927				
COMMENTS:																								
FORT WORTH DISTRICT-STP-MM Current totals								805,897	99,569	206	45,818	0	269,530	86,473	109,369	15,529	31,848	706	0	20,016				
Adjusted totals								611,116	242,486	0	44,218	0	280,219	135,695	6,007	5,779	15,259	16,655	16,554	84,219				

*For each entry, first line is the approved 2008-2011 project listing, second line is the draft 2011-2014 project listing.

Changes/Corrections to 2011-2014 TIP/STIP Listing

TIP Code	Project Name/Description	Change Made
CARROLLTON		
20235	TOD Catalyst Infrastructure project	Clarified project description to include street construction of 0-2 lanes
COPPELL		
11532	Freeport Pkwy from SH 121 to Sandy Lake Rd	Add to listing
DALLAS		
11015	LP 12 from US 175/C.F. Freeway to North of Lake June Rd	Added \$500,000 of TxDOT ROW funds to pay for ROW acquisition phase
20013	US 380 from W of CR 26 to E Dallas North Tollway	Move all funding into FY 2012
DENTON		
20017	FM 1171 from IH 35W to US 377 (Section 3)	Move funding from FY 2011 to FY 2012 due to project readiness
20118	US 377 from IH 35E to .26 miles South of FM 1830	Move funding from FY 2011 to FY 2013 due to project readiness
20120	US 377 from SH 170 to SH 114	Move partial funding from FY 2010 to FY 2011 & 2014 due to project readiness
DENTON COUNTY		
11798	IH 35E Corridor from Dallas County Line to US 380 on IH 35	Move FY 2010 funding to FY 2011 and 2012, as funds will be spent in 2010, 2011, and 2012
20015	SH 114 at FM 156	Move all funding into FY 2013 due to project readiness
20109	FM 544 from FM 2281 to .17 miles west of Josey	Add Cat 6 Bridge funds to project and move all funding into FY 2012 due to project readiness
FLOWER MOUND		
20016	FM 1171 from West of US 377 to West of Shiloh Rd (Section 2)	Move funding from FY 2011 to FY 2012 due to project readiness
20141.1 & 20141.2	Gerault/Morriss from FM 2499 to FM 407	Increased RTR & local funds by a total of \$3,175,000 for a total project cost of \$16,639,622
FORT WORTH		
4126.1	IH 20 at Hulen St. (off-system)	Moved amount from obligated column to FY 2013 column to show full funded amount of \$553,850 in FY 2013
4126.2	IH 20 at Hulen St. (on-system)	Obligated \$217,538 reducing funded amount in FY 2013 to \$434,250
53037	IH 35W from US 81/287 to SH 170	Add project to Appendix D for Environmental Clearance
IRVING		
11046	TRE Elevated Double-Tracked Section from W of Irby to Gilbert Rd	Moved \$800,000 from FY 2011 to FY 2012 due to Financial Constraint
11587.1	Irving Corridor Light Rail from Bachman to Belt Line Station	Advance federal funding of \$7,200,000 to FY 2012, \$10,800,000 to FY 2013, and \$2,812,000 to FY 2014
53044	SH 183 from East of Belt Line Road to Carl Road	Add project to Appendix D for Environmental Clearance
JUSTIN		
20121	FM 156 from SH 114 to North of Justin City Limit	Move Construction phase to FY 2014 due to project readiness
MCKINNEY		
20031	US 75 from Wilson Creek to South of 380	Move funding from FY 2010 to FY 2011 to maintain a listing in new TIP
20096	US 380 from FM 423 to Denton/Collin County Line	Move FY 2010 funding to FY 2011 to maintain a listing in new TIP
MELISSA/ANNA		
20076	SH 121 from FM 455 to Fannin County Line	Move funding from FY 2010 to FY 2011 to maintain a listing in new TIP
20197	US 75 from Telephone Road to Melissa Road	Revise project scope to Reconstruct and Widen 4 lanes to 6 lanes and 2 lane frontage roads each direction
52560	Various Crossings Red River & McKinney; Plano/Paris/Harrison/Cooper/Fannin	Revise project limits to Melissa Rd from US 75 to Fannin Rd on Fannin Rd from Melissa to McKinney St/SH 5
PLANO		
11716.2	US 75 from PGBT to Park Blvd exit ramp	Advance \$1.5 million of RTR funds to FY 2011 for engineering phase

Changes/Corrections to 2011-2014 TIP/STIP Listing

TIP Code	Project Name/Description	Change Made
RED OAK		
11751	Intersection improvements along Ovilla Rd/RM 664	Move funding to 2015 due to financial constraint and project readiness
RICHARDSON		
11792	Galatyn Pkwy from US 75 to Palisades Blvd	Added Local Contribution of \$40,000 for ROW Acquisition and increased federal funds by \$369,442 for an overall total authorized funding amount of \$3,001,802
11795	US 75 at Campbell Rd	Advanced funding from FY 2013 to FY 2012
ROANOKE		
20112	US 377 at SH 114	Move funding from FY 2010 to FY 2012 due to project readiness
ROCKWALL		
11724	FM 3097 from FM 740 to Tubbs Rd	Clarified that 20% match to STP-MM is paid by State
ROWLETT		
11717	Rowlett Rd from Century Dr to Miller Rd	Added Local Contribution of \$1.1 million for ROW Acquisition
ROYCE CITY		
11714	IH 30 Interchange at Erby Campbell Blvd	Move Category 7 (STP-MM) and Category 11 funding for construction to FY 2015 due to financial constraint; Leaving TxDOT PE & ROW funds in four-year window; Once value engineering efforts are concluded, construction funds will be added back into four-year window
TERRELL		
53137	SH 34 from Grove Street to High St	Change limits to SH 34 from Airport Road to High Street and revise funding to \$19,000,000 due to recent TxDOT approval of Category 12 funding
54016	SH 34 from Airport Road to Grove Street in Terrell	Deleted project and combine into TIP 53137
WESTLAKE		
11238.2	SH 114 from 0.84 Miles West of Trophy Lake Dr to 0.07 Miles West of Trophy Club Drive; 0 to 6 main lanes and reconstruct and widen 2 to 2/3/4 frontage road lanes	Change limits and scope to SH 114 from North of BUS 114 to West of Trophy Club Drive; 0 to 4/6 main lanes/direct connectors; SH 170 reconstruct 2/3 frontage roads; extend freeway & Phase I of interchange with SH 170
WILMER/HUTCHINS		
20126	IH 45 from IH 20 to Dallas & Ellis County Line	Clarify that 20% match to STP-MM is paid by State
WYLIE		
20036	SH 78 from Spring Creek Pkwy to SH 205	Move funding from FY 2010 to FY 2012 due to project readiness

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53086	0095-03-080	TxDOT PE & ROW	US 80	FROM LAWSON ROAD TO FM 460	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
53108	0095-10-033	TxDOT PE & ROW	US 80	IH 30 AT EAST OF TOWN EAST BLVD	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54077	0196-03-198	TxDOT PE & ROW	IH 35E	FROM SH 183 TO LOOP 12	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54075	0196-03-199	TxDOT PE & ROW	IH 35E	FROM IH 30 TO SH 183	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54055	0197-02-073	TxDOT PE & ROW	US 175	FROM WEST OF IH 20 TO BELT LINE RD	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
52294	0197-02-089	TxDOT PE & ROW	US 175	FROM BELTLINE RD TO EAST OF MALLOY BRIDGE RD	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
51460	0197-03-054	TxDOT PE & ROW	US 175	FROM FM 148 TO CR 4106 IN CRANDALL	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54012	0581-02-077	TxDOT PE/ROW	LP 12	FROM SP 408 TO SOUTH OF SH 183	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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53048	0581-02-0128	TxDOT PE/ROW	LP 12	FROM SH 114 TO IH 35E	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM WIDEN 6 TO 8 LANE FRWY, ADD 2 REVERSIBLE HOV/MANAGED LANES TO WIDEN 6 TO 8 LANE FRWY
53083	0260-02-042	TxDOT PE/ROW	US 67	FROM US 287 TO BUS 287-Q IN MIDLOTHIAN	FY2030--\$2,782,859 TOTAL [TXDOT PE/ROW]	PROJECT DEFERRED; REMOVE FROM APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54050	0261-01-040	TxDOT PE/ROW	US 67	FROM BUS 287-Q IN MIDLOTHIAN TO DALLAS COUNTY LINE	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54052	0261-02-068	TxDOT PE/ROW	US 67	FROM FM 1382 TO ELLIS COUNTY LINE	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54057	0353-02-037	TxDOT PE/ROW	SH 114	FROM 0.7 MILES WEST OF IH 35W TO 0.2 MILES EAST OF US 377; CONSTRUCT NEW 4 LANE RURAL FREEWAY, ROANOKE BY-PASS, WESTERN SECTION	FY2030--\$7,617,989 TOTAL [TXDOT PE/ROW]	PROJECT DEFERRED; REMOVE FROM APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
53105	0353-04-056	TxDOT PE/ROW	SH 114	FROM 0.208 MILES EAST OF INTERNATIONAL PARKWAY (TARRANT C/L) TO SP 348	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
52564	1068-04-116	CAT 10 (CONG EARMARK, MULTIPLE HP/DMO AWARDS, LOCAL	IH 30	FROM EAST OF SYLVAN TO IH 35E	FY2030--\$98,410,475 TOTAL (\$82,003,023 FEDERAL AND \$16,407,452 STATE)	UPDATE TIP SCOPE FROM 6 TO 10 LANES WITH HOV/MANAGED & COLLECTOR-DISTRIBUTOR ROADS TO 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR & DISTRIBUTOR ROADS

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54034	1068-04-918	TxDOT PE & ROW	IH 30	INTERCHANGE AT LOOP 12 - PHASE 2	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
53091	0009-11-129	TxDOT PE & ROW	IH 30	FROM IH 45 TO 7.35 MI E OF IH 635, DALROCK RD	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54031	0009-11-181	TxDOT PE	IH 30	FROM IH 45 TO IH 35E	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54043	0081-13-041	TxDOT PE & ROW	IH 35W	FROM EAGLE PARKWAY TO SH 114	FY2030--\$4,120,581 TOTAL (\$3,296,465 FEDERAL AND \$824,116 STATE)	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54101	0081-13-050	TXDOT PE	IH 35W	FROM SH 114 TO IH 35/IH 35E INTERCHANGE	FY2030--\$2,000,000 TOTAL (\$2,000,000 STATE)	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
53110	0095-02-096	TXDOT PE	US 80	FROM BELT LINE RD TO LAWSON RD (DALLAS/KAUFMAN C/L)	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
53109	0095-02-107	TXDOT PE	US 80	FROM EAST OF TOWN EAST BLVD TO BELT LINE RD	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54042	2374-07-046	TxDOT PE	IH 635	FROM LUNA RD TO EAST OF LUNA RD	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM IMPROVE FREEWAY AND ADD 6 HOV/MANAGED LANES TO IMPROVE FREEWAY AND ADD 4 HOV/MANAGED LANES

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54064	2964-01-022	TxDOT PE/ROW	SH 161	FROM SH 183 TO BELT LINE RD	FY2030--\$3,769,992 TOTAL	UPDATE TIP SCOPE FROM WIDEN 4 LANE URBAN TOLLWAY TO 6 LANE URBAN TOLLWAY (ULTIMATE 8) TO WIDEN 4 LANE URBAN ROADWAY TO 6 LANE URBAN ROADWAY (ULTIMATE 8)
54068	3559-01-004	TxDOT PE/ROW	SH 170	FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE	FY2030--\$5,946,995 TOTAL	UPDATE TIP SCOPE FROM CONSTRUCT 4 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS TO CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS
54102	001416179	TxDOT ROW, LC (CAT 10)	IH 35W	FROM IH 820 TO IH 30/US 287	FY2014--\$544,982,000 TOTAL (\$110,192,000 FEDERAL & \$27,548,000 STATE) & \$407,242,000 LOCAL CONTRIBUTION)	UPDATE TIP SCOPE FROM RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30 TO RECONSTRUCT IH 35W TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2/3 LANE FRONTAGE ROADS AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30/US 287
54104	0081-12-041	CAT 10 (TOLL BONDS)	IH 35W	FROM US 81/US 287 TO DENTON COUNTY LINE	FY2030--\$356,000,000 TOTAL	UPDATE TIP SCOPE FROM RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4 FRONTAGE ROAD LANES TO RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES

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54104	0081-13-904	CAT 10 (TOLL BONDS)	IH 35W	FROM DENTON COUNTY LINE TO EAGLE PKWY	FY2030--\$36,000,000 TOTAL	UPDATE TIP SCOPE FROM RECONSTRUCT FROM 4 TO 6 LANES AND ADD 4 MANAGED TOLL LANE CONNECTIONS TO RECONSTRUCT FROM 4 TO 6 LANES WITH 4 HOV/MANAGED LANES AND 4/6 FRONTAGE ROAD LANES
54008	0442-02-088	TxDOT PE/ROW	IH 35E	FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET)	FY2012--\$4,000,000 TOTAL	UPDATE TIP LIMITS FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET) TO US 67 TO SOUTH OF IH 30 (EIGHTH STREET) AND UPDATE TIP SCOPE FROM WIDEN AND RECONSTRUCT WITH 1-2 LANE REVERSIBLE HOV/MANAGED TO WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES ; ***PLEASE NOTE THAT PORTION ON IH 35E FROM IH 20 TO US 67 IS DEFERRED AND REMOVED FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)***
54008	0442-02-132	TxDOT PE/ROW	IH 35E	FROM IH 30 (N AND S OF TRINITY RIVER) TO EIGHTH STREET	FY2030--\$1,213,750 TOTAL	UPDATE TIP SCOPE FROM RECONSTRUCT AND ADD 2/3 LANE COLLECTOR/DISTRIBUTOR ROADS AND 2 CONCURRENT HOV/MANAGED LANES TO WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS
54087	0171-03-048		SH 199	FROM 0.5 MI WEST OF TARRANT COUNTY LINE TO TARRANT COUNTY LINE	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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54079	0171-04-035	TxDOT PE & ROW	SH 199	FROM 0.3 MI S OF FM 1886 TO N END OF LAKE WORTH BRIDGE (FREEWAY PORTION)	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54046	0171-04-050	TxDOT PE & ROW	SH 199	FROM 0.3 MI S OF FM 1886 TO N END OF LAKE WORTH BRIDGE (FRONTAGE ROAD PORTION)	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54080	0171-05-068	TxDOT PE & ROW	SH 199	AT IH 820 INTERCHANGE	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
54081	0171-05-069	TxDOT PE & ROW	SH 199	FROM LAKE WORTH BRIDGE TO IH 820	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
51322	1068-02-072	TxDOT PE & ROW	IH 30	FROM OAKLAND BLVD TO DALLAS COUNTY LINE	FY2030--UNFUNDED	PROJECT DEFERRED; REMOVE FROM 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
20155	1603-03-033	CMAQ	FM 1709	FROM UP RAILROAD, WEST OF US 377 TO ELM STREET IN KELLER	FY2011--\$150,000 TOTAL FY2012--\$970,324 TOTAL	CLARIFY TIP SCOPE AS INTERSECTION IMPROVEMENT; WIDENING PAVEMENT FOR TURN LANES ONLY
51345, 51346	2266-02-054, 2266-02-086	TxDOT PE & ROW	SH 360	FROM AVE K/BROWN BLVD TO ABRAM ST & FROM ABRAM ST TO IH 20	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM RECONSTRUCT FROM 6 TO 8 LANES WITH SH 180 INTERCHANGE TO RECONSTRUCT FROM 6 TO 6 LANES FROM AVE K/BROWN BLVD TO IH 30 AND RECONSTRUCT FROM 6 TO 8 LANES FROM IH 30 TO IH 20 WITH SH 180 INTERCHANGE

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54089	2266-02-136	TxDOT PE & ROW	SH 360	FROM IH 20 TO US 287	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM CONSTRUCT 4 LANE TOLLWAY TO CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287
54088	3559-02-007	TxDOT PE & ROW	SH 170	FROM IH 35W TO DENTON COUNTY LINE	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM CONSTRUCT 4 LANE TOLLWAY TO CONSTRUCT 6 LANE TOLLWAY <u>BETWEEN EXISTING FRONTAGE ROADS</u>
54044	2374-01-136	TxDOT PE	IH 635	FROM MIDWAY RD TO SH 289 (PRESTON RD)	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM IMPROVE 8 LANE FREEWAY AND CONSTRUCT 3 CONCURRENT HOV/MANAGED LANES TO IMPROVE 8 LANE FREEWAY AND CONSTRUCT 6 HOV/MANAGED LANES
54037	2374-01-137	TxDOT PE	IH 635	FROM WEST OF GREENVILLE AVE TO WEST OF ABRAMS RD	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM IMPROVE FREEWAY FROM 8 TO 10 LANES AND ADD 2 CONCURRENT HOV/MANAGED LANES TO IMPROVE FREEWAY FROM 8 TO 10 LANES AND ADD 4 HOV/MANAGED LANES
53053	2374-02-126	TxDOT PE/ROW	IH 635	FROM SOUTH OF GROSS RD TO US 80	FY2030--UNFUNDED	UPDATE TIP SCOPE FROM CONSTRUCT NORTHBOUND 4 LANE FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE TO CONSTRUCT 2 LANE NORTHBOUND FRONTAGE RD TO PROVIDE ACCESS TO GALLOWAY AVE

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11450	0918-45-853	CMAQ, CAT 10	DANIELDALE RD	FROM IH 35E TO HOUSTON SCHOOL RD IN LANCASTER	FY2012--\$1,948,110 TOTAL (\$345,750 CMAQ & \$1,602,360 CAT 10)	CLARIFY TIP SCOPE FROM RECONSTRUCT CITY STREET; INTERSECTION AND SIGNALIZATION IMPROVEMENTS; ADD TRANSITION LANES, SIGNAL, MATCH CROSS SECTION, ADD COMBO LANES FOR LEFT AND RIGHT TURN LANES TO RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LANE WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD
20211	1068-04-145	CAT 10 (RTR-DA2 FUNDS)	IH 30 FRONTAGE ROADS	FROM BELT LINE RD TO MACARTHUR BLVD	FY2011--\$10,850,000 TOTAL	UPDATE TIP SCOPE FROM RELOCATION OF EB AND WB EXIT RAMP AND CONSTRUCT 3 LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP TO RELOCATION OF EB AND WB EXIT RAMP AND CONSTRUCT 2/3 EB AND 2/3 WB LANE FRONTAGE ROADS BETWEEN INTERSECTIONS AND RAMP
20227	1068-04-148	STP-MM	IH 30 FRONTAGE ROADS	FROM NW 7TH STREET TO BELT LINE RD	FY2011--\$3,925,243 TOTAL	UPDATE TIP SCOPE FROM CONSTRUCT 2/3 LANE EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP TO CONSTRUCT 3 EB LANE FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB ENTRANCE RAMP

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