

December 14, 2016

Mr. Nick Page
MPO Coordinator
Texas Department of Transportation
Transportation Planning and Programming Division
118 E Riverside Drive
Austin, TX 78704

Dear Mr. Page

Enclosed is the Fiscal Year (FY) 2016 Annual Project Listing for the Dallas-Fort Worth Metropolitan Planning Organization (MPO), which consists of the attachments listed below:

Attachment 1 – Texas Department of Transportation (TxDOT) Dallas District Roadway

Attachment 2 - TxDOT Dallas District Bicycle and Pedestrian

Attachment 3 - TxDOT Dallas District Grouped

Attachment 4 - TxDOT Dallas District Transit

Attachment 5 – TxDOT Fort Worth District Roadway

Attachment 6 - TxDOT Fort Worth District Bicycle and Pedestrian

Attachment 7 - TxDOT Fort Worth District Grouped

Attachment 8 - TxDOT Fort Worth District Transit

Attachment 9 – TxDOT Paris District Roadway

Attachment 10 - TxDOT Paris District Bicycle and Pedestrian

Attachment 11 - TxDOT Paris District Grouped

The project information included in the highway listings was obtained from each of the TxDOT districts, and then compiled by MPO staff. The sources of information used in the roadway, bicycle and pedestrian, and the grouped listings are Federal Project Agreement and Authorizations (FPAA's), monthly TxDOT reports of federal obligations for MPO selected funding Categories, and TxDOT's Design and Construction Information System (DCIS). The obligation amounts presented may include construction engineering and contingency costs, which are not included in programmed amounts.

The listings for transit projects were compiled using the Federal Transit Administration Transit Award and Management System (TrAMS). Transit transfers may be included in the roadway section of the annual project listing, since the source of that funding is the Federal Highway Administration and those projects are listed in the roadway section of the Transportation Improvement Program.

The enclosed compact disc contains files in both Microsoft Access and Portable Document Format for your convenience. If you need any additional information related to the FY 2016 Annual Project Listings, please contact Amanda Long-Rodriguez or me at 817-608-2338.

Sincerely,

Christie Gotti

Senior Program Manager

ALR:tw/tb Enclosure

cc: John Cordary, Jr., P.E., Director of Transportation, Planning and Development, TxDOT Fort Worth District

Mo Bur, P.E., Director of Transportation, Planning and Development, TxDOT Dallas District Tommi Fugate, Transportation Funding Specialist, TxDOT Fort Worth District Kelly Kirkland, Public Transportation Division, TxDOT Austin

Ricky Mackey, P.E., Director of Transportation Planning and Development, TxDOT Paris District

Lori Morel, Transportation Planning and Programming Division, TxDOT Austin Dan Kessler, Assistant Director of Transportation, NCTCOG

Dallas District - Roadway Projects

Project ID: 11186.3 Federal: \$1,500,000

CSJ Number: 0918-00-231 State: \$0 \$0 **Project Name:** Local:

DALLAS Local Contribution: \$0 **County Name:**

M&O - REGIONAL COMMUNICATION \$1,500,000 Limits: **Total Obligated:**

SYSTEM/INTERAGENCY COMMUNICATION NETWORK & TDCs: 300,000 SOFTWARE (EASTERN SUBREGION) PHASE III Feb-2016 Start Date:

Work Type: FREEWAY INCIDENT MANAGEMENT PROGRAM **Funding Category:**

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): \$6,618,166 Amt Obligated in the Program Year (2016): \$1,500,000

Amt of Funds Remaining and Available for Use: \$2,737,999 11266.2 Federal: \$53,407,750 **Project ID:**

0092-14-090 **CSJ Number:** State: \$13,347,936

IH 45 Local: **Project Name:** \$0 **Local Contribution: County Name: DALLAS** \$0

Limits: PROPOSED US 175 TO PROPOSED TO S.M. WRIGHT **Total Obligated:** \$66,755,686

> **PARKWAY** TDCs:

Start Date: Feb-2016 Work Type: PAVEMENT WIDENING, RESTRIPING, AND RAMP

MODIFICATIONS TO ACCOMMODATE INTERCHANGE **Funding Category:** 2,7

WITH PROPOSED US 175 EXTENSION Est Completion Date: Sep-2019

Amt of Funds Programmed in the TIP (multiphased project): \$58,443,574 Amt Obligated in the Program Year (2016): \$66,755,686

Amt of Funds Remaining and Available for Use: \$0

Federal: \$37,100 Project ID: 11428.1 **CSJ Number:** 0918-45-817 State: \$0 **Project Name:** CS Local: \$9.275

Local Contribution: County Name: DALLAS \$0 Limits: VARIOUS LOCATIONS IN CITY OF TO CARROLLTON - OFF-**Total Obligated:** \$46,375

SYSTEM TDCs:

Start Date: Jan-2016

Work Type: CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL

Funding Category:

Est Completion Date: Sep-2018 Amt of Funds Programmed in the TIP (multiphased project): \$900,000

Amt Obligated in the Program Year (2016): \$46,375 Amt of Funds Remaining and Available for Use: \$853,625

CONTROLLERS; PRELIMINARY ENGINEERING

Dallas District - Roadway Projects

Project ID: 11428.2 0918-45-818 **CSJ Number:**

CS **Project Name: DALLAS County Name:**

VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-Limits:

SYSTEM

Work Type: CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL

CONTROLLERS; PRELIMINARY ENGINEERING

Funding Category:

Federal:

State:

Local:

TDCs:

Start Date:

Federal:

State:

Local:

TDCs:

Start Date:

Local Contribution:

Total Obligated:

Local Contribution:

Total Obligated:

Est Completion Date: Sep-2018

\$9,100

\$2.275

\$11,375

Jan-2016

\$1,236,000

\$309,000

\$1,545,000

Mar-2016

\$0

\$0

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): \$200,000

Amt Obligated in the Program Year (2016): \$11,375 Amt of Funds Remaining and Available for Use: \$188.625

11622.1 **Project ID:**

0918-00-239 **CSJ Number: Project Name:** VA

County Name: DALLAS

Limits: TRAVEL SURVEY AND CORRIDOR PEAK PRICING

BEFORE AND AFTER STUDY FOR SH 161 AND OTHER

LOCATIONS

Work Type: TRAVEL SURVEY AND DATA COLLECTION EFFORT TO

PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY.

AND MANAGEMENT PROJECTS IN THE MPA

Amt of Funds Programmed in the TIP (multiphased project): \$5,501,123

Amt Obligated in the Program Year (2016): \$1,545,000

Amt of Funds Remaining and Available for Use: \$0

11629 Project ID:

CSJ Number: 0918-00-233

Project Name: VA **County Name: DALLAS**

Limits: M&O - REGIONAL CONGESTION MANAGEMENT

PLANNING AND DATA COLLECTION

Work Type: INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE,

AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY

INFORMATION SYSTEM, AND CMP DATA COLLECTION

Amt of Funds Programmed in the TIP (multiphased project): \$1,253,912

Amt Obligated in the Program Year (2016): \$948,021

Amt of Funds Remaining and Available for Use:

Funding Category: Est Completion Date: Aug-2018

Federal: \$948,021

State: \$0 Local: \$0

Local Contribution: \$0

Total Obligated: \$948,021

TDCs: 189,604 Start Date: Jun-2016

Funding Category:

Est Completion Date: Apr-2017

\$0

Dallas District - Roadway Projects

Project ID: 11631.1 Federal: \$300,000

CSJ Number: 0918-00-208 State: \$0 \$0 **Project Name:** Local: **DALLAS** \$0 **County Name: Local Contribution:**

M&O - TOLLROADS USER SURVEY \$300,000 Limits: **Total Obligated:**

> TDCs: 60,000

Aug-2016 Start Date: Work Type: CONDUCT STATED PREFERENCE SURVEY TO ASSESS **Funding Category:**

POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF

TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL

JUSTICE ISSUES

Est Completion Date: Jul-2027

\$300,000

Amt of Funds Programmed in the TIP (multiphased project): \$300,000

Amt of Funds Remaining and Available for Use: \$0

Amt Obligated in the Program Year (2016):

Project ID: 11657 Federal: \$1,050,000

CSJ Number: 0918-00-262 State: \$0

Project Name: VA Local: \$465,475

County Name: DALLAS Local Contribution:

Limits: M&O - AQ MARKETING AND EDUCATION PROGRAM **Total Obligated:** \$1,050,000 TDCs: 210,000

Start Date: Feb-2016 AIR QUALITY MARKETING AND EDUCATION PROGRAM Work Type:

Funding Category:

Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): \$3,700,000 Amt Obligated in the Program Year (2016): \$1,050,000

Amt of Funds Remaining and Available for Use: \$2,650,000

11796 Federal: \$972,800 Project ID:

CSJ Number: 0918-24-143 State: \$0 **Project Name:** CS Local: \$243,200

County Name: COLLIN Local Contribution: \$0

Limits: ON WINDHAVEN PKWY FROM 220 FEET WEST OF **Total Obligated:** \$1,216,000

> GENTLE WAY TO SPRING CREEK PARKWAY TDCs:

Start Date: Apr-2015 Work Type: WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET

WEST OF GENTLE WAY TO PARKWOOD BOULEVARD **Funding Category:**

AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM Est Completion Date: Mar-2017 PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY

Amt of Funds Programmed in the TIP (multiphased project): \$4,500,000 Amt Obligated in the Program Year (2016): \$1,216,000

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Roadway Projects

Project ID: 11808.1

CSJ Number: 0918-47-016, 0918-47-017

Project Name:

DALLAS County Name:

CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED Limits:

VEHICULAR DETECTION EQUIPMENT

TRAFFIC SIGNAL IMPROVEMENT Work Type:

Amt of Funds Programmed in the TIP (multiphased project): \$519,560

\$519,560 Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11893.4

0918-00-260 **CSJ Number:**

Project Name: VA

County Name: DALLAS

Limits: 511 TRAVELER INFORMATION SYSTEM (ITS)

Work Type: **DEVELOP AND IMPLEMENT 511 TRAVELER**

INFORMATION SYSTEM IN DALLAS

Amt of Funds Programmed in the TIP (multiphased project): \$1,900,000

Amt Obligated in the Program Year (2016): \$1,500,000 \$400,000

Amt of Funds Remaining and Available for Use:

Project ID: 11910.1 **CSJ Number:** 0918-47-094

Project Name: County Name: DALLAS

Limits: ATMS UPGRADE

Work Type: CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE

TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION

TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND

TRAFFIC MONITORING CAMERAS; ON SYSTEM

Amt of Funds Programmed in the TIP (multiphased project): \$1,206,040 Amt Obligated in the Program Year (2016): \$1,205,690

Amt of Funds Remaining and Available for Use:

Federal: \$415,648

State: \$93.001

Local: \$10,911

Local Contribution: \$0

Total Obligated: \$519,560

TDCs:

May-2016 Start Date:

Funding Category:

Est Completion Date: Dec-2016

Federal: \$1,200,000

State: \$150,000

Local: \$150,000

Local Contribution: \$0

Total Obligated: \$1,500,000

TDCs:

Start Date: Aug-2016

Funding Category:

Est Completion Date: Sep-2017

Federal: \$964,552

State: \$241,138

Local: \$0 **Local Contribution:** \$0

Total Obligated: \$1,205,690

TDCs:

Start Date: Oct-2016

Funding Category:

Est Completion Date: Feb-2019

\$0

Dallas District - Roadway Projects

Project ID: 11910.2 **Federal:** \$2,156,340

Project Name: VA Local: \$539,085

County Name: DALLAS Local Contribution: \$0

Limits: ATMS UPGRADE Total Obligated: \$2,695,424

TDCs: 0

Work Type: CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE Start Date: Oct-2016

TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION Funding Category: 5

TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM

Est Completion Date: Feb-2019

Amt of Funds Programmed in the TIP (multiphased project): \$2,693,910 Amt Obligated in the Program Year (2016): \$2,695,424

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11941.1 **Federal:** \$330,390

 CSJ Number:
 0173-10-001
 State:
 \$0

 Project Name:
 SH 34
 Local:
 \$110,130

County Name: KAUFMAN Local Contribution: \$0

Limits: AIRPORT RD TO NORTH OF ROSE ST Total Obligated: \$440,520

TDCs: 0

Work Type: ILLUMINATION Start Date: Nov-2015

Funding Category: 9

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): \$852,533

Amt Obligated in the Program Year (2016): \$440,520

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11979.4 **Federal:** \$2,500,000

 CSJ Number:
 0918-00-254
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: CLEAN FLEET TECHNOLOGIES PROGRAM Total Obligated: \$2,500,000

TDCs: 500,000

Work Type: INCLUDING REPLACEMENT/REPOWER/RETROFIT; IDLE- Start Date: Aug-2016

REDUCTION & OTHER EMISSIONS-REDUCTION Funding Category:
TECHNOLOGIES; REFUELING INFRASTRUCTURE

Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): \$2,500,000

Amt Obligated in the Program Year (2016): \$2,500,000

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Roadway Projects

Project ID: 11979.6 **Federal:** \$500,000

 CSJ Number:
 0918-00-256
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

County Name: DALLAS Local Contribution: \$0

Limits: ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT Total Obligated: \$500

ALTERNATIVE FUEL VEHICLE (AFV) DEPLOYMENT
INITIATIVES, INCREASED ADOPTION OF ALTERNATIVE
FUEL AND ADVANCED TECHNOLOGY VEHICLES
AND CORRESPONDING EMISSIONS REDUCTIONS,

Total Obligated: \$500,000

100,000

Start Date: Aug-2016

Work Type: AND CORRESPONDING EMISSIONS REDUCTIONS,
RESULTING FROM BEHIND-THE-WHEEL EXPERIENCES
FOR BOTH FLEETS AND CONSUMERS INCLUDING A
VEHICLE LOANER PROCEDAM AND RIDE/DRIVE EVENTS.

Est Completion Date: Aug-2019

VEHICLE LOANER PROGRAM AND RIDE/DRIVE EVENTS;
WILL INCLUDE BEFORE AND AFTER ANALYSES

Amt of Funds Programmed in the TIP (multiphased project): \$500,000 Amt Obligated in the Program Year (2016): \$500,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11979.7 **Federal:** \$500,000

 CSJ Number:
 0918-00-257
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: IDLE-FREE SCHOOL ZONES Total Obligated: \$500,000
TDCs: 100.000

INCLUDING DEVELOPMENT AND PROMOTION OF Start Date: Aug-2016

EDUCATIONAL STRATEGIES TO REDUCE IDLING FROM STUDENTS/PARENTS AND BUSES DURING DROP OFF/PICK UP TIMES; INCLUDING BEFORE/AFTER

Funding Category: 5

Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): \$500,000

Amt Obligated in the Program Year (2016): \$500,000

STUDIES UTILIZING REMOTE SENSING TECHNOLOGY

Amt of Funds Remaining and Available for Use: \$0

Work Type:

Project ID: 11987 Federal: \$3,541,309 State: **CSJ Number:** 0353-02-074 \$885,327 **Project Name:** SH 114 Local: \$0 **County Name:** DENTON **Local Contribution:** \$0

Limits: TROPHY LAKE DR IN TROPHY CLUB TO TARRANT CO Total Obligated: \$4,426,637

LINE (WEST OF FM 1938)

Work Type: WIDEN FREEWAY FROM 4 LANES TO 6 LANES Start Date: Jul-2016

Funding Category: 7, 12
Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): \$11,150,000

Amt Obligated in the Program Year (2016): \$4,426,637
Amt of Funds Remaining and Available for Use: \$5,773,363

Dallas District - Roadway Projects

Project ID: 11989.1 **Federal:** \$7,134,932

 CSJ Number:
 3559-01-005
 State:
 \$1,783,733

 Project Name:
 SH 170
 Local:
 \$0

County Name: DENTON Local Contribution: \$0

Limits: TARRANT COUNTY LINE TO WEST OF SH 114 Total Obligated: \$8,918,665

INTERCHANGE TDCs:

Work Type: CONSTRUCT GRADE SEPARATED INTERCHANGE AT PARISH LANE INTERSECTION-FRONTAGE ROAD BYPASS Funding Category: 7, 12

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): \$17,681,367

Amt Obligated in the Program Year (2016): \$8,918,665
Amt of Funds Remaining and Available for Use: \$8,762,702

 Project ID:
 11996.1
 Federal:
 \$619,145

 CSJ Number:
 0092-03-049
 State:
 \$154,786

Project Name:IH 45Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: BRUSHY CREEK TO DALLAS COUNTY LINE Total Obligated: \$773,932

TDCs: 0

Work Type: INSTALLATION OF WIRELESS ITS Start Date: May-2016

Funding Category: 5

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): \$240,705

Amt Obligated in the Program Year (2016): \$773,932

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11996.2
 Federal:
 \$141,887

 CSJ Number:
 0092-04-072
 State:
 \$35,472

 Project Name:
 IH 45
 Local:
 \$0

County Name: ELLIS Local Contribution: \$0

Limits: SOUTH OF SH 34 TO BRUSHY CREEK Total Obligated: \$177,359

TDCs: 0

Work Type: INSTALLATION OF WIRELESS ITS Start Date: May-2016

Funding Category: 5

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): \$469,782

Amt Obligated in the Program Year (2016): \$177,359

Amt of Funds Remaining and Available for Use: \$267,423

Dallas District - Roadway Projects

 Project ID:
 11996.3
 Federal:
 \$515,954

 CSJ Number:
 0092-05-050
 State:
 \$128,989

Project Name:IH 45Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: NAVARRO COUNTY LINE TO SOUTH OF SH 34 Total Obligated: \$644,943

TDCs: 0

Work Type: INSTALLATION OF WIRELESS ITS Start Date: May-2016

Funding Category: 5

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): \$360,127 Amt Obligated in the Program Year (2016): \$644,943

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11996.9
 Federal:
 \$1,130,564

 CSJ Number:
 0009-12-216
 State:
 \$282,641

Project Name:IH 30Local:\$0County Name:ROCKWALLLocal Contribution:\$0

Limits: DALLAS COUNTY LINE TO HUNT COUNTY LINE Total Obligated: \$1,413,205

TDCs: 0

Work Type: INSTALLATION OF WIRELESS ITS Start Date: Sep-2016

Funding Category: 5

Est Completion Date: Oct-2017

Amt of Funds Programmed in the TIP (multiphased project): \$1,459,765 Amt Obligated in the Program Year (2016): \$1,413,205

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11999
 Federal:
 \$158,970

 CSJ Number:
 0918-24-235
 State:
 \$0

Project Name:VALocal:\$0County Name:COLLINLocal Contribution:\$0Limits:PRESTON ROAD/SH 289 AT LEBANON, JOHN HICKMAN,Total Obligated:\$158,970

PRESTON ROAD/SH 289 AT LEBANON, JOHN HICKMAN,
WARREN, AND GAYLORD; AND GAYLORD PARKWAY AT

MALL RD

IMPLEMENT ADAPTIVE TRAFFIC SIGNAL SYSTEMS AT 5

TRAFFIC SIGNALS ALONG PRESTON ROAD AND GAYLORD PARKWAY; INCLUDES ADAPTIVE TRAFFIC

SIGNAL CONTROL SYSTEM, SOFTWARE AND

AUTOMATED PERFORMANCE MEASURES; PRELIMINARY

ENGINEERING

Work Type:

Amt of Funds Programmed in the TIP (multiphased project): \$384,000

Amt Obligated in the Program Year (2016): \$158,970

Amt of Funds Remaining and Available for Use: \$161,030

Start Date: Jan-2016

Funding Category: 5

Est Completion Date: Dec-2016

Dallas District - Roadway Projects

Project ID: 20227 **Federal:** \$7,136,240

Project Name:IH 30Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: NW 7TH TO BELT LINE ROAD Total Obligated: \$8,920,300

TDCs: 0

Work Type: CONSTRUCT 0 TO 2/3 LANE EASTBOUND FRONTAGE Start Date: Feb-2016

ROAD AND MODIFY RAMPS Funding Category: 7

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): \$13,576,260

Amt Obligated in the Program Year (2016): \$8,920,300
Amt of Funds Remaining and Available for Use: \$4,655,960

Project ID: 20268.4 **Federal:** \$1,378,874

 CSJ Number:
 0918-24-237
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 COLLIN
 Local Contribution:
 \$0

Limits: UPDATE HUNT COUNTY AND COLLIN COUNTY Total Obligated: \$1,378,874

TRANSPORTATION PLAN

TDCs: 275,775

Work Type: UPDATE HUNT COUNTY TRANSPORTATION PLAN TO Start Date: Aug-2016

IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380
AND START A MULTIMODAL TRANSPORTATION PLAN IN
COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH

Funding Category: 7
Est Completion Date: Aug-2018

CAPACITY AND EAST/WEST CONNECTIONS ACROSS

THE LAKES

Amt of Funds Programmed in the TIP (multiphased project): \$1,378,874

Amt Obligated in the Program Year (2016): \$1,378,874

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 25014
 Federal:
 \$536,697

 CSJ Number:
 1047-03-068
 State:
 \$134,174

Project Name: FM 1382 Local: \$0

County Name: DALLAS Local Contribution: \$400,000

Limits: SOUTHEAST OF WEST SPINE ROAD TO WEST OF NEW Total Obligated: \$1,070,871

CLARK ROAD TRO-

TDCs: 0

Work Type: INTERSECTION IMPROVEMENTS-CONSTRUCT TURN LANES Start Date: Jul-2016

Funding Category: 5, 3LC

Est Completion Date: Oct-2018

Amt of Funds Programmed in the TIP (multiphased project): \$900,000

Amt Obligated in the Program Year (2016): \$1,070,871

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Roadway Projects

 Project ID:
 51422
 Federal:
 \$813,806

 CSJ Number:
 0048-04-079
 State:
 \$203,451

Project Name:IH 35ELocal:\$0County Name:ELLISLocal Contribution:\$0

Limits: US 77 SOUTH OF WAXAHACHIE TO US 77 NORTH OF Total Obligated: \$1,017,257

WAXAHACHIE TDCs: 0

Work Type: RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES Start Date: Aug-2015

Funding Category: 1

Est Completion Date: May-2019
Amt of Funds Programmed in the TIP (multiphased project): \$135,240,575

Amt Obligated in the Program Year (2016): \$1,017,257

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 53053
 Federal:
 \$4,846,506

 CSJ Number:
 2374-02-126
 State:
 \$1,211,627

Project Name:IH 635Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: SOUTH OF GROSS RD TO US 80 Total Obligated: \$6,058,133

TDCs: 0

Work Type: CONSTRUCT NORTHBOUND FRONTAGE ROAD TO Start Date: Jul-2016

PROVIDE ACCESS TO GALLOWAY AVENUE, Funding Category: 7, S102
INTERSECTION AND RAMP IMPROVEMENTS AT GROSS

Est Completion Date: Sep-2019

Amt of Funds Programmed in the TIP (multiphased project): \$10,700,753

Amt Obligated in the Program Year (2016): \$6,058,133

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 54130
 Federal:
 \$4,183,517

 CSJ Number:
 0095-02-102
 State:
 \$1,045,879

Project Name:US 80Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 635 TO NORTH GALLOWAY AVENUE Total Obligated: \$5,229,396

TDCs: 0

Work Type: RAMP MODIFICATIONS AND ADDITION OF AUXILIARY Start Date: Jul-2016

LANE ON FRONTAGE ROAD Funding Category:

Est Completion Date: Sep-2019

Amt of Funds Programmed in the TIP (multiphased project): \$4,216,126

Amt Obligated in the Program Year (2016): \$5,229,396

Amt of Funds Remaining and Available for Use: \$0

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Dallas District - Roadway Projects

 Project ID:
 55107
 Federal:

 CSJ Number:
 2374-04-077
 State:

Project Name:IH 20Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: EAST OF KIRNWOOD DR TO WHEATLAND RD Total Obligated: \$157,211

TDCs: 0

\$141,490

\$15.721

Work Type: INTERSECTION IMPROVEMENTS ON EASTBOUND Start Date: May-2016

FRONTAGE ROAD AT WHEATLAND RD, ADD RIGHT AND Funding Category: 1

LEFT TURN BAYS

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): \$1,322,136

Amt Obligated in the Program Year (2016): \$157,211

Amt of Funds Remaining and Available for Use: \$1,164,925

 Project ID:
 55127
 Federal:
 \$13,378,304

 CSJ Number:
 0196-01-106
 State:
 \$3,344,576

 Project Name:
 IH 35E
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: STATE SCHOOL ROAD/MAYHILL ROAD (FM 2499) TO SL Total Obligated: \$16,722,880

288 TDCs: 0

Work Type: CONSTRUCT GRADE SEPARATION ALONG IH 35E AT Start Date: Sep-2016

BRINKER AND INTERSECTION IMPROVEMENTS AT Funding Category: 7

MAYHILL AND SL 288

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): \$35,200,000

Amt Obligated in the Program Year (2016): \$16,722,880

Amt of Funds Remaining and Available for Use: \$18,477,120

 Project ID:
 11716
 Federal:
 \$6,678,194

 CSJ Number:
 0047-06-133
 State:
 \$1,669,549

Project Name: US 75

County Name: COLLIN

Local Contribution: \$0

Limits: PRESIDENT GEORGE BUSH TURNPIKE (PGBT) TO PARK Total Obligated: \$8,347,743

BOULEVARD EXIT RAMP TDCs:

Work Type: WIDEN DIRECT CONNECT RAMPS FROM PGBT TO Start Date: Nov-2015

NORTHBOUND US 75 AND FROM SOUTHBOUND US 75

TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND

PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK

BLVD EXIT RAMP; BOTTLENECK REMOVAL

Amt of Funds Programmed in the TIP (multiphased project): \$48,194,718

Amt Obligated in the Program Year (2016): \$8,347,743

Amt of Funds Remaining and Available for Use: \$31,044,549

Dallas District - Roadway Projects

 Project ID:
 11465.2
 Federal:
 (\$327,034)

 CSJ Number:
 0047-06-149
 State:
 (\$81,759)

Project Name:US 75Local:\$0County Name:DALLAS, COLLINLocal Contribution:\$0

Limits: US 75 FRONTAGE RDS IN RICHARDSON FROM DALLAS Total Obligated: (\$408,795)

CO LINE TO PGBT TDCs: 0

Work Type: MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; Start Date: Jun-2014

ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS Funding Category: 7

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): \$1,147,837 Amt Obligated in the Program Year (2016): (\$408,795)

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11110
 Federal:
 \$8,000

 CSJ Number:
 0918-24-127
 State:
 \$0

Project Name: CS Local: \$2,000

County Name: COLLIN Local Contribution: \$0

Limits: ON SPRING CREEK PARKWAY AT COIT ROAD Total Obligated: \$10,000

TDCs: 0

Work Type: EXPAND INTERSECTION TO ADD RIGHT AND LEFT TURN Start Date: Oct-2016

LANES Funding Category: 5

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): \$2,433,303

Amt Obligated in the Program Year (2016): \$10,000

Amt of Funds Remaining and Available for Use: \$2,320,503

Amt of Funds Remaining and Available for Use: \$2,320,503

 Project ID:
 11844
 Federal:
 \$119,200

 CSJ Number:
 0918-24-163
 State:
 \$0

Project Name:VALocal:\$29,800County Name:COLLINLocal Contribution:\$0

Limits: VARIOUS LOCATIONS IN CITY OF PLANO Total Obligated: \$149,000

TDCs: 0

Work Type: CITYWIDE SIGNAL DATA CALLECTION FOR CITYWIDE Start Date: Aug-2010

SIGNAL RETIMING Funding Category: 7

Est Completion Date: Dec-2011

Amt of Funds Programmed in the TIP (multiphased project): \$196,000

Amt Obligated in the Program Year (2016): \$149,000

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Roadway Projects

\$17,500

\$3,202,500

(\$28,033)

\$0

\$0

Project ID: 633

0918-45-372

CSJ Number: CS **Project Name:**

DALLAS County Name:

ON DOLPHIN RD FROM SPRING AVE TO NORTH OF Limits:

Work Type:

Project ID:

HASKELL AVE/MILITARY PKWY

RECONSTRUCT EXISTING ROADWAY FROM 4 LANE

UNDIVIDED TO 4 LANE DIVIDED WITH INTERSECTION

IMPROVEMENTS AT HASKELL; ENGINEERING PHASE

Amt of Funds Programmed in the TIP (multiphased project): \$4,694,450

Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use:

11435.1

0918-45-799 **CSJ Number:**

Project Name: VA

County Name: DALLAS

Limits: **CBD SIGNAGE & WAYFINDING**

Work Type: CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION,

> IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Amt of Funds Programmed in the TIP (multiphased project): \$1,016,520

Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use:

Project ID: 11435.4

CSJ Number: 0918-47-092

Project Name:

County Name: DALLAS

Limits: **CBD SIGNAGE & WAYFINDING**

Work Type: CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION,

IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS;

ON-SYSTEM (PHASE 3)

Amt of Funds Programmed in the TIP (multiphased project): \$66,000

Amt Obligated in the Program Year (2016): (\$17,401)

Amt of Funds Remaining and Available for Use:

Federal: State:

\$14,000

(\$22,426)

\$0 \$3,500

Local:

Local Contribution: \$0

Total Obligated: \$17,500

TDCs:

Start Date: May-2016

Funding Category: 7

Est Completion Date: Apr-2017

Federal:

State: (\$5,607)

Local: \$0

Local Contribution: \$0

Total Obligated: (\$28,033)

TDCs:

Start Date: Mar-2010

Funding Category:

Est Completion Date: Mar-2011

Federal:

(\$13,921)

State:

(\$3,480)

Local:

\$0

Local Contribution:

\$0

Total Obligated:

(\$17,401)

TDCs:

Start Date: Aug-2015

Funding Category:

Est Completion Date: Mar-2016

Dallas District - Roadway Projects

Project ID: 11432 Federal: \$657,042 **CSJ Number:** 2054-02-016 State: \$164,261

FM 2181 Local: \$0 **Project Name: DENTON Local Contribution:** \$0 **County Name:**

\$821,303 WEST OF FM 2499 (BARREL STRAP RD) TO WEST Limits: **Total Obligated:**

FRONTAGE ROAD OF IH 35E TDCs:

May-2013 Start Date: WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN Work Type:

> 7, 12 **Funding Category:** Est Completion Date: Mar-2016

Amt of Funds Programmed in the TIP (multiphased project): \$38,856,693 Amt Obligated in the Program Year (2016): \$821,303

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11823.3 Federal: \$14.463 2964-01-045 State: \$3.616 **CSJ Number: Project Name:** Local: \$0 SH 161

Local Contribution: County Name: DALLAS \$0

Limits: IH 20 TO ROCK ISLAND **Total Obligated:** \$18,079

TDCs:

Start Date: May-2014 Work Type: INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL

CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS **Funding Category:**

ALONG ALTERNATIVE ROUTE TO SH 360 Est Completion Date: May-2015

Amt of Funds Programmed in the TIP (multiphased project): \$919,005 Amt Obligated in the Program Year (2016): \$18,079

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: 11841 (\$3,510)**CSJ Number:** 1311-01-050 State: (\$878)**Project Name:** DENTON Local: \$0 **Local Contribution: County Name:** FM 1171 \$0

Limits: FROM GARDEN RIDGE BLVD TO IH 35E **Total Obligated:** (\$4,388)

TDCs:

Start Date: Sep-2010 Work Type: INSTALL VIDEO DETECTION EQUIPMENT AND RETIME

> **SIGNALS Funding Category:** 7

> > Est Completion Date: Aug-2011

Amt of Funds Programmed in the TIP (multiphased project): \$249,090 Amt Obligated in the Program Year (2016): (\$4,388)\$0

Amt of Funds Remaining and Available for Use:

Dallas District - Roadway Projects

Project ID: 54041 **Federal:** \$1,336,079

 CSJ Number:
 2374-03-077
 State:
 \$334,020

 Project Name:
 DALLAS
 Local:
 \$0

 County Name:
 IH 20
 Local Contribution:
 \$0

Limits: FROM WEST OF HAYMARKET RD TO WEST OF US 175 Total Obligated: \$1,670,099

TDCs: 0

Funding Category:

Work Type: IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US Start Date: Jun-2015

175, IN DALLAS. CONST FRTG ROADS & RAMPS

CONNECTING IH 20 TO HAYMARKET RD.

Est Completion Date: Dec-2016

7

Amt of Funds Programmed in the TIP (multiphased project): \$7,944,273 Amt Obligated in the Program Year (2016): \$1,670,099

Amt of Funds Remaining and Available for Use: \$0

Project ID: 684 **Federal:** \$114,000

CSJ Number:0918-45-374State:\$0Project Name:DALLASLocal:\$28,500County Name:CSLocal Contribution:\$0

Limits: ON VALLEY VIEW/WALNUT FROM WEST OF GREENVILLE Total Obligated: \$142,000

AVE TO EAST OF AUDELIA RD TDCs: 0

Work Type: INTERSECTION IMPROVEMENTS AT SOUTH GREENVILLE Start Date: May-2016

AVE, ABRAMS RD, RICHLAND COLLEGE, AND AUDELIA Funding Category: 7

RD Est Completion Date: Dec-2019

Amt of Funds Programmed in the TIP (multiphased project): \$4,393,500

Amt Obligated in the Program Year (2016): \$142,000

Amt of Funds Remaining and Available for Use: \$3,210,250

Federal: Project ID: 53018 \$8,878 **CSJ Number:** 0353-05-002 State: \$2,220 **Project Name: DALLAS** Local: \$0 **SL 12 Local Contribution: County Name:** \$0

Limits: FROM WEST OF HARRY HINES TO WEST OF MIDWAY Total Obligated: \$11,098

TDCs: 0

Work Type: INTERSECTION IMPROVEMENTS Start Date: May-2015

Funding Category: 5

Est Completion Date: Jun-2017

Amt of Funds Programmed in the TIP (multiphased project): \$6,351,000

Amt Obligated in the Program Year (2016): \$11,098
Amt of Funds Remaining and Available for Use: \$47,184

Dallas District - Roadway Projects

Project ID: 783

CSJ Number:

0196-06-024

DALLAS Project Name: LP 354 **County Name:**

FROM HARRY HINES AT ROYAL Limits:

RIGHT OF WAY ACQUISITION AND UTILITY Work Type:

ADJUSTMENTS

Est Completion Date: Sep-2006

Federal:

State:

Local:

TDCs:

Start Date:

Federal:

State:

Local:

TDCs: **Start Date:**

Federal:

State:

Local Contribution:

Funding Category:

Local Contribution:

Total Obligated:

Funding Category:

Total Obligated:

(\$9,516)

(\$2,379)

(\$11,895)

Jun-2001

\$4,425,724

\$1,106,431

\$5,532,155

Jun-2016

(\$827,680)

(\$206,920)

\$0

\$0

\$0

\$0

\$0

Amt of Funds Programmed in the TIP (multiphased project): \$7,686,575 Amt Obligated in the Program Year (2016): (\$11,895)

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11618

0918-00-192, 0918-00-213, 0918-00-215 **CSJ Number:**

Project Name: VA **County Name: DALLAS**

Limits: REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS

DISTRICT)

Work Type: MOBILITY ASSISTANCE PATROL THAT PROVIDES

ASSISTANCE TO STRANDED MOTORISTS DUE TO

VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Amt of Funds Programmed in the TIP (multiphased project): \$28,517,569

Amt Obligated in the Program Year (2016): \$5,532,155

Amt of Funds Remaining and Available for Use: \$7,783,569

Project ID: 665.2

0918-45-381

Project Name: CS

CSJ Number:

County Name: DALLAS

Limits: ON PARK LANE FROM US 75 TO GREENVILLE AVE

Work Type: CONSTRUCT RIGHT TURN LANE ON NB US 75

FRONTAGE ROAD TO PARK LANE

Local:

Local Contribution: \$0

Total Obligated: (\$1,034,600)

Est Completion Date: Mar-2017

TDCs:

Start Date: Jan-2018

Funding Category:

Est Completion Date: Jan-2019

Amt of Funds Programmed in the TIP (multiphased project): \$7,736,000

Amt Obligated in the Program Year (2016):

(\$1,034,600)

Amt of Funds Remaining and Available for Use:

\$6,700,000

Dallas District - Roadway Projects

Federal:

State:

Local:

TDCs:

Start Date:

Federal:

State:

Local:

TDCs: Start Date:

Federal:

State:

Local:

TDCs:

Start Date:

Local Contribution:

Total Obligated:

Funding Category:

Local Contribution:

Total Obligated:

Funding Category:

Local Contribution:

Total Obligated:

Funding Category:

Est Completion Date: Feb-2016

Est Completion Date: Nov-2016

Est Completion Date: Oct-2010

(\$21)

\$0 (\$5)

\$0

(\$26)

Jun-2009

\$84.989

\$21,247

\$106,236

Jun-2013

\$38,865,722

\$9,716,431

\$48,582,153

Sep-2016

2, 7, 12

\$0

\$0

\$0

\$0

Project ID: 11457

CSJ Number: 0918-45-710

Project Name: DALLAS County Name:

TOWN CENTRE DRIVE TRAFFIC ACCESS IMPROVEMTNS Limits:

AND INTERSECTION IMPROVEMENTS ON TOWN EAST

BOULEVARD AT NORTH GALLOWAY AVENUE

Work Type: ADD DUL LEFT TURN LANES FRO EASTBOUND.

WESTBOUND, AND NORTHBOUND APPROACHES.

SIGNALS, AND STRIPING

Amt of Funds Programmed in the TIP (multiphased project): \$965,482

Amt Obligated in the Program Year (2016): (\$26)Amt of Funds Remaining and Available for Use: \$0

11033 **CSJ Number:** 0091-06-055, 0091-06-049

Project Name: SH 298 **County Name: DALLAS**

Project ID:

Limits: ON SH 289 (PRESTON) AT ROYAL

Work Type: NB/SB DUAL LEFT TURN LANES

Amt of Funds Programmed in the TIP (multiphased project): \$1,145,101

Amt Obligated in the Program Year (2016): \$106,236

Amt of Funds Remaining and Available for Use: \$0

Project ID: 20209.2 **CSJ Number:**

0197-02-122

Project Name: US 175

County Name: DALLAS

Limits:

US 175 CONNECTOR (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH

45 EAST OF BEXAR ST

Work Type: **EXTEND US 175, RECONSTRUCTION INTERCHANGE**

> WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE. RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO

BEXAR ST, 2/3 LANE FRONTAGE ON EACH SIDE

BETWEEN LAMAR AND BEXAR ST

Amt of Funds Programmed in the TIP (multiphased project): \$48,582,153

Amt Obligated in the Program Year (2016): \$48,582,153

\$0 Amt of Funds Remaining and Available for Use:

Total Federal Funds Obligated in FY 2016 (Roadway Projects): \$164,808,080

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Dallas District - Bike Ped Projects

Project ID: 11614.6 Federal: \$160,000

0918-47-135 **CSJ Number:** State: \$0 CS Local: \$0 **Project Name:**

DALLAS Local Contribution: \$0 **County Name:**

ROY ORR CROSSING OF TEN MILE CREEK JUST EAST OF \$160,000 Limits: **Total Obligated:** HAMPTON RD TO NORTH OF E. PLEASANT RUN ROAD 32,000

TDCs: (BEHIND CITY HALL)

Jan-2016 Start Date: PRELIMINARY ENGINEERING FOR A BIKE/PEDESTRIAN Work Type: **CROSSING Funding Category:**

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): \$160,000 Amt Obligated in the Program Year (2016): \$160,000

Amt of Funds Remaining and Available for Use: \$0

11944 Federal: \$483,144 **Project ID:**

0918-24-204 **CSJ Number:** State: \$0 CS Local: **Project Name:** \$192,616 **Local Contribution: County Name: COLLIN** \$0

Limits: THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK **Total Obligated:** \$642,052

TO CUSTER ROAD TDCs:

Start Date: Aug-2016 Work Type: BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES

Funding Category:

Est Completion Date: Feb-2018

Amt of Funds Programmed in the TIP (multiphased project): \$738,360 Amt Obligated in the Program Year (2016): \$642,052

Amt of Funds Remaining and Available for Use: \$0

Federal: \$154,233 Project ID: 11981.1 **CSJ Number:** 0918-47-165 State: \$0

\$38,558 **Project Name:** CS Local: **Local Contribution: County Name: DALLAS** \$0

Limits: PLEASANT RUN ROAD TRAIL FROM LANCASTER-**Total Obligated:** \$192,791 **HUTCHINS ROAD TO MILLERS FERRY ROAD**

Work Type:

Start Date: Jun-2017 CONSTRUCT 3.1 MILE LONG SHARED USE PATH ON THE

TDCs:

SOUTH SIDE OF PLEASANT RUN ROAD; PRELIMINARY **Funding Category: ENGINEERING**

Est Completion Date: Aug-2020

Amt of Funds Programmed in the TIP (multiphased project): \$2,956,130 Amt Obligated in the Program Year (2016): \$192,791 Amt of Funds Remaining and Available for Use: \$2,763,339

Dallas District - Bike Ped Projects

Project ID: 11612 Federal: \$6,258,648

CSJ Number: 0918-00-214. 0918-00-217 State: \$0 \$0 **Project Name:** Local: **DALLAS** \$0 **County Name: Local Contribution:**

REGIONAL TRIP REDUCTION PROGRAM, VANPOOL Limits: **Total Obligated:** \$6,258,648

> PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE TDCs: 1,251,730

DEVELOPMENT INITIATIVES

Aug-2016 Start Date: Work Type: TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, **Funding Category:** 7

BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT Est Completion Date: Aug-2018 **INITIATIVES**

\$0

Amt of Funds Programmed in the TIP (multiphased project): \$20,610,309

Amt Obligated in the Program Year (2016): \$6,258,648

Amt of Funds Remaining and Available for Use:

Project ID: 11935 Federal: \$1,166,882

CSJ Number: 0918-46-271 State: \$0

Project Name: VA Local: \$628,321 **County Name: DENTON Local Contribution:**

Limits: TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL **Total Obligated:** \$1,795,203

FROM BEARD PARK AT FM 720 AND MAIN STREET TO TDCs:

WITT ROAD

Start Date: Aug-2016 BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND Work Type:

AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE **Funding Category:** LAKE

Est Completion Date: Feb-2018

Amt of Funds Programmed in the TIP (multiphased project): \$1,795,203 Amt Obligated in the Program Year (2016): \$1,795,203

Amt of Funds Remaining and Available for Use: \$0

DENTON

11938 Federal: \$1,211,461 Project ID:

CSJ Number: 0918-46-273 State: \$0

Project Name: VA Local: \$302,865

County Name: Local Contribution:

Limits: EVERS PARK BRIDGE AND TRAIL PROJECT, BOUNDED **Total Obligated:** \$1,514,326 BY EVERS PKWY (EAST), HERCULES LANE (NORTH). TDCs:

NICOSIA STREET AND UNT (WEST) AND ATHLETIC

Start Date: Aug-2016 COMPLEX AND RINEY RD (SOUTH)

BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND Work Type:

Est Completion Date: May-2018

\$0

Funding Category:

Amt of Funds Programmed in the TIP (multiphased project): \$1,677,021 Amt Obligated in the Program Year (2016): \$1,514,326

Amt of Funds Remaining and Available for Use: \$53,324

SIGNALS ALONG MULTIPLE ROADWAYS

Dallas District - Bike Ped Projects

Project ID: 11939 Federal: \$1,935,000

CSJ Number: 0918-47-099 State: \$0

Local: \$592,692 **Project Name:**

DALLAS Local Contribution: \$0 **County Name:**

ROCK ISLAND BICYCLE AND PEDESTRIAN FACILITY **Total Obligated:** \$2,662,692 Limits: FROM IRBY LANE TO WEST IRVING TRE STATION

TDCs:

Start Date: Aug-2016 BICYCLE AND PEDESTRIAN AMENITIES ALONG TRE RAIL Work Type:

LINE **Funding Category:**

Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): \$2,760,000 Amt Obligated in the Program Year (2016): \$2,662,692

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11941.2 Federal: \$317.079

0918-11-085 State: **CSJ Number:** \$0

Project Name: CS Local: \$105,693 **Local Contribution: County Name: KAUFMAN** \$0

Limits: TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 **Total Obligated:** \$422,772

FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE TDCs:

ST FROM BOWSER ST TO ROCKWALL STREET **Start Date:** Jul-2016 Work Type: PEDESTRIAN FACILITIES AND AMENITIES

Funding Category:

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): \$306,259 Amt Obligated in the Program Year (2016): \$422,772

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: 11943 \$200,000 **CSJ Number:** 0918-24-203 State: \$0

Project Name: Local: \$50,000 **Local Contribution: County Name:** COLLIN \$0

Limits: **ON-STREET BICYCLE TREATMENTS Total Obligated:** \$250,000

TDCs:

Start Date: Aug-2016 Work Type: CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE,

> AND MARKINGS **Funding Category:**

Est Completion Date: Jul-2017

Amt of Funds Programmed in the TIP (multiphased project): \$250,000 Amt Obligated in the Program Year (2016): \$250,000

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Bike Ped Projects

Project ID: 11946 Federal: \$2,697,297

CSJ Number: 0918-47-098 State: \$0

Local: \$2,604,593 **Project Name:**

DALLAS Local Contribution: \$0 **County Name:**

VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST \$5,301,890 Limits: **Total Obligated:**

> HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-TDCs: **OF-WAY**

Jun-2016 Start Date: BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES Work Type:

(PHASE 4A) **Funding Category:** 9.5

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): \$7,018,434 Amt Obligated in the Program Year (2016): \$5,301,890

Amt of Funds Remaining and Available for Use: \$392,507

Project ID: 11947.1 Federal: \$1,730,176

0918-46-272 State: **CSJ Number:** \$0 **Project Name:** Local: \$0 VA

Local Contribution: County Name: DENTON \$0

Limits: PHASE THREE A-TRAIN RAIL TRAIL FROM HEBRON **Total Obligated:** \$1,730,176

STATION TO OLD TOWN STATION TDCs:

Start Date: Jul-2016 Work Type: BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND

> **AMENITIES Funding Category:**

Est Completion Date: Nov-2018

Amt of Funds Programmed in the TIP (multiphased project): \$1,984,900 Amt Obligated in the Program Year (2016): \$1,730,176

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: 11948 \$887,866 **CSJ Number:** 0918-47-097 State: \$0

\$221,967 **Project Name:** Local: **DALLAS Local Contribution: County Name:** \$0

Limits: FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE **Total Obligated:** \$1,109,833

PARK ENTRANCE TO NEW CLARK RD TDCs:

Start Date: Jul-2016

Work Type: BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING,

Est Completion Date: Oct-2018

Funding Category:

Amt of Funds Programmed in the TIP (multiphased project): \$1,587,000

Amt Obligated in the Program Year (2016): \$1,109,833

Amt of Funds Remaining and Available for Use: \$0

AND AMENITIES

Dallas District - Bike Ped Projects

Project ID: 11954 Federal: \$365,406

CSJ Number: 0918-11-086 State: \$0

\$214,604 **Project Name:** Local:

KAUFMAN \$0 **County Name: Local Contribution:**

KAUFMAN DOWNTOWN TRANS. IMP. PROJECT; \$580,010 Limits: **Total Obligated:**

KAUFMAN DOWNTOWN SQUARE FROM W. GROVE ST. TDCs: ON THE N., N. JACKSON ON THE WEST, W. MULBERRY

\$580,010

Est Completion Date: Dec-2018

ON THE SOUTH, AND N. WASHINGTON ON THE EAST Start Date: Aug-2016 Work Type: PEDESTRIAN FACILITIES

Funding Category:

Est Completion Date: Sep-2018

Amt of Funds Programmed in the TIP (multiphased project): \$620,476

Amt of Funds Remaining and Available for Use: \$0

Amt Obligated in the Program Year (2016):

Project ID: 40001 Federal: \$110,374

CSJ Number: 0918-24-214 State: \$0

Project Name: VA Local: \$27,594

County Name: COLLIN Local Contribution: \$0

Limits: COTTONWOOD CREEK TRAIL EXTENSION FROM THE **Total Obligated:** \$137.968

NORTH SIDE OF CHAPARRAL ROAD TO OAK POINT PARK TDCs: NEAR EAST PARKER ROAD

Start Date: Jan-2017 Work Type: APPROX 2 MILE BIKE/PEDESTRIAN TRAIL EXTENSION

ALONG COTTONWOOD CREEK; PRELIMINARY **Funding Category:**

ENGINEERING

Amt of Funds Programmed in the TIP (multiphased project): \$2,115,509

Amt Obligated in the Program Year (2016): \$137,968 Amt of Funds Remaining and Available for Use: \$1,977,541

Federal: \$1,950,351 **Project ID:** 40006

CSJ Number: 0918-47-143 State: \$0

Project Name: Local: \$4.875.588

County Name: DALLAS Local Contribution: \$0

Limits: MILITARY PARKWAY TRAIL FROM SAM HOUSTON TO **Total Obligated:** \$2,437,939

> RODEO CENTER BOULEVARD TDCs:

Start Date: Dec-2016

Work Type: CONSTRUCT APPROX 1.6 MILE BIKE/PEDESTRIAN TRAIL;

PRELIMINARY ENGINEERING **Funding Category:**

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): \$2,437,939

Amt Obligated in the Program Year (2016): \$2,437,939

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Bike Ped Projects

 Project ID:
 40007
 Federal:
 \$19,186

 CSJ Number:
 0918-24-216
 State:
 \$0

Project Name: VA Local: \$8,223

County Name: COLLIN Local Contribution: \$0

County Name: COLLIN Local Contribution: \$0

Limits: UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY Total Obligated: \$2

UNIVERSITY TRAIL PHASE II ON WATERVIEW PARKWAY
FROM DRIVE A TO SYNERGY PARK DRIVE AND ON
SOUTH SIDE OF SYNERGY PARK DRIVE FROM
WATERVIEW PARKWAY TO NORTH FLOYD ROAD

TDCs:

0
May-2016

Work Type: CONSTRUCT BIKE/PEDESTRIAN TRAIL; PRELIMINARY

ENGINEERING Funding Category: 5

Est Completion Date: Aug-2021

Amt of Funds Programmed in the TIP (multiphased project): \$846,540

Amt Obligated in the Program Year (2016): \$27,409

Amt of Funds Remaining and Available for Use: \$592,722

Project ID: 40010 Federal: \$94,802 **CSJ Number:** 0918-24-213 State: \$0 **Project Name: \/**A Local: \$0 **County Name: COLLIN Local Contribution:** \$0

Limits: SCHOOL PEDESTRIAN SAFTEY ENHANCEMENT IN VA Total Obligated: \$94,802

LOCATIONS IN PROXIMITY TO BURKS, CALDWELL,
EDDINS, GLEN OAKS, JOHNSON, MCNEIL, COMSTROCK,
OGLE, SCOTT AND SONNTAG ELEMENTARY SCHOOLS;

Start Date:

Jan-2016

OGLE, SCOTT AND SONNTAG ELEMENTARY SCHOOLS; Start Date: Jan-2016
COCKRILL AND SCOGGINS MIDDLE SCHOOLS

Work Type: SIDEWALK IMPROVEMENTS; ENGINEERING

Funding Category: 9

Est Completion Date: May-2018

Amt of Funds Programmed in the TIP (multiphased project): \$490,699

Amt Obligated in the Program Year (2016): \$94,802

Amt of Funds Remaining and Available for Use: \$403,897

Project ID: 40011 **Federal:** \$440,000

 CSJ Number:
 0918-24-215
 State:
 \$0

 Project Name:
 CS
 Local:
 \$110,000

 County Name:
 COLLIN
 Local Contribution:
 \$5,000

Limits: ALONG N SIDE OF COLLEGE AVE FROM COMMUNITY Total Obligated: \$170,874
PARK TO N 2ND ST, ALONG N SIDE OF MCKINNEY AVE
FROM N 4TH ST TO N 6TH ST ALONG WEST SIDE OF N

TDCs: 0

6TH ST (FM 1377) TO E WILLOW LN AND ALONG E Start Date: Dec-2016

PRINCETON DR (US 380) FROM N 4TH ST TO W OF FM 458

Work Type: SIDEWALKS; ENGINEERING

Funding Category: 9

Est Completion Date: Apr-2018

Amt of Funds Programmed in the TIP (multiphased project): \$555,000

Amt Obligated in the Program Year (2016): \$170,874

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Bike Ped Projects

\$12,718

\$5,450

\$18,168

Aug-2016

\$0

\$0

Local:

TDCs: Start Date:

Local Contribution:

Total Obligated:

Funding Category:

Project ID: 40013 Federal: **CSJ Number:** 0918-46-284 State:

Project Name: DENTON County Name:

BRENT ELEMENTARY SCHOOL TRAIL CONNECTION Limits:

FROM WITT ROAD TO FUTURE LAKEFRONT TRAIL

Work Type: CONSTRUCT APPROX 0.5 MILE SIDEWALK:

PRELIMINARY ENGINEERING

Est Completion Date: Aug-2020

Amt of Funds Programmed in the TIP (multiphased project): \$489,848 Amt Obligated in the Program Year (2016): \$18,168

Amt of Funds Remaining and Available for Use: \$471.680

Project ID: 40014 Federal: \$104.345 0918-47-137 **CSJ Number:** State: \$0

Local: **Project Name:** VA \$26,086 **Local Contribution: County Name: DALLAS** \$0

Limits: NORTHAVEN TRAIL FROM WEST OF MIDWAY ROAD **Total Obligated:** \$130,431

(CINDERELLA LN) TO WALNUT HILL/DENTON DART TDCs: STATION (DENTON DR)

Start Date: Aug-2016 Work Type: CONSTRUCT PHASES 2B AND 2C OF MULTIMODAL

TRAIL, ON STREET BIKE FACILITY, AND SIDEWALK **Funding Category:**

IMPROVEMENTS; PRELIMINARY ENGINEERING Est Completion Date: Aug-2020

Amt of Funds Programmed in the TIP (multiphased project): \$5,039,856 Amt Obligated in the Program Year (2016): \$130.431 Amt of Funds Remaining and Available for Use: \$4,909,425

Federal: \$9,240 Project ID: 40019 **CSJ Number:** 0918-24-212 State: \$0 **Project Name:** CS Local: \$2.310

Local Contribution: County Name: COLLIN \$0

PEDESTRIAN IMPROVEMENTS TO OLSEN AND BEVERLY Limits: **Total Obligated:** \$11,550 **ELEMENTARY SCHOOLS**

TDCs:

Start Date: Apr-2016 Work Type: SIDEWALK IMPROVEMENT TO COMPLETE GAPS AND

PROVIDE IMPROVED ACCESS TO OLSEN AND BEVERLY **Funding Category:** ELEMENTARY SCHOOLS; PRELIMINARY ENGINEERING

Est Completion Date: May-2018

Amt of Funds Programmed in the TIP (multiphased project): \$177,100 Amt Obligated in the Program Year (2016): \$11,550 Amt of Funds Remaining and Available for Use: \$165,550

Dallas District - Bike Ped Projects

Project ID: 40023 **Federal:** \$761,800

 CSJ Number:
 0918-47-139
 State:
 \$0

 Project Name:
 VA
 Local:
 \$703,200

County Name: DALLAS Local Contribution: \$0

Limits: TRINITY SKYLINE TRAIL EXTENSION FROM SYLVAN Total Obligated: \$1,465,000

AVENUE TO CAMPION TRAIL NORTH OF SH 356 TDCs: 0

Work Type: CONSTRUCT BIKE/PEDESTRIAN TRAIL ALONG THE Start Date: Aug-2016

TRINITY RIVER; PRELIMINARY ENGINEERING Funding Category: 9

Est Completion Date: Aug-2020

Dec-2016

Amt of Funds Programmed in the TIP (multiphased project): \$5,749,988

Amt Obligated in the Program Year (2016): \$1,465,000
Amt of Funds Remaining and Available for Use: \$4,284,989

 Project ID:
 40024
 Federal:
 \$80,000

 CSJ Number:
 0918-47-138
 State:
 \$0

Project Name:CSLocal:\$20,000County Name:DALLASLocal Contribution:\$0

Limits: ROSEMONT SAFE ROUTES TO SCHOOL PROJECT; Total Obligated: \$100,000

BOUNDED BY KESSLER PWKY ON THE NORTH, CEDAR
HILL AVE ON THE EAST, W 12TH ST ON THE SOUTH, AND

MARY CLIFF RD ON THE WEST Start Date:

Work Type: PRELIMINARY ENGINEERING FOR VARIOUS SAFE

STREET BIKE/PEDESTRIAN IMPROVEMENTS INCLUDING
TRAFFIC CALMING MEASURES IN THE ROSEMONT
NEIGHBORHOOD
Est Completion Date: Jun-2017

NEIGHBORHOOD Est Completion Date: Jun-201

Amt of Funds Programmed in the TIP (multiphased project): \$100,000

Amt Obligated in the Program Year (2016): \$100,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 40025
 Federal:
 \$224,398

 CSJ Number:
 0918-46-285
 State:
 \$0

Project Name:CSLocal:\$96,171County Name:DENTONLocal Contribution:\$251,750

Limits: HARTS BRANCH TRAIL FROM EAST ELDORADO Total Obligated: \$572,319

PARKWAY TO WALKER LANE TDCs: 0

Work Type: CONSTRUCT BIKE/PEDESTRIAN TRAIL; PRELIMINARY Start Date: Aug-2016

ENGINEERING Funding Category: 9

Est Completion Date: Aug-2020

Amt of Funds Programmed in the TIP (multiphased project): \$2,748,285

Amt Obligated in the Program Year (2016): \$572,319

Amt of Funds Remaining and Available for Use: \$2,175,966

Dallas District - Bike Ped Projects

Project ID: 40027 **Federal:** \$195,650

 CSJ Number:
 0918-47-136
 State:
 \$0

 Project Name:
 FM 1382
 Local:
 \$65,217

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK Total Obligated: \$260,867

ENTRANCE NORTH TO JOE POOL LAKE OVERLOOK

TOTAL OBLIGATION

OF THE POOL OF THE

ENTRANCE TDCs: 0

Work Type: CONSTRUCT APPROX 2 MILES OF SHARED-USE PATH (PHASE 2); PRELIMINARY ENGINEERING Funding Category: 9

Est Completion Date: Aug-2020

Amt of Funds Programmed in the TIP (multiphased project): \$4,625,000

Amt Obligated in the Program Year (2016): \$260,867

Amt of Funds Remaining and Available for Use: \$4,004,133

 Project ID:
 40028
 Federal:
 \$85,577

 CSJ Number:
 0918-47-140
 State:
 \$0

Project Name: VA Local: \$28,526

County Name: DALLAS Local Contribution: \$0

Limits: BROOKHAVEN COLLEGE CAMPUS - INTERCITY Total Obligated: \$114,103

CONNECTIONS TDCs: 0

Work Type: PEDESTRIAN BRIDGE AND SIDEWALK ALONG MARSH Start Date: Sep-2016

LANE AND ON-STREET BIKEWAY IMPROVEMENTS ON ROSSER RD FROM IH 635 TO VALLEY VIEW LANE, INCLUDING SIGNAL IMPROVEMENTS AT THE ROSSER

Funding Category: 9

Est Completion Date: Aug-2020

ROAD/VALLEY VIEW LANE INTERSECTION; PRELIMINARY

Amt of Funds Programmed in the TIP (multiphased project): \$681,000
Amt Obligated in the Program Year (2016): \$114,103

ENGINEERING & UTILITIES

Amt of Funds Remaining and Available for Use: \$566,897

 Project ID:
 40029
 Federal:
 \$123,913

 CSJ Number:
 0918-47-142
 State:
 \$0

Project Name:VALocal:\$30,978County Name:DALLASLocal Contribution:\$0

Limits: DELAWARE CREEK TRAIL CONNECTOR FROM SENTER Total Obligated: \$154,891

RD/SENTER VALLEY RD TO CAMPION TRAIL AT

TDCs:

0

MOUNTAIN CREEK PRESERVE

Mork Type: INSTALL A HIKE AND BIKE TRAIL: DRELIMINARY Start Date: Jan-2017

Work Type: INSTALL A HIKE AND BIKE TRAIL; PRELIMINARY Start Date: Jan-2017
ENGINEERING Funding Category: 9

IGINEERING Funding Category: 9

Est Completion Date: Jun-2021 Amt of Funds Programmed in the TIP (multiphased project): \$2,375,000

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Amt Obligated in the Program Year (2016): \$154,891
Amt of Funds Remaining and Available for Use: \$2,220,109

Dallas District - Bike Ped Projects

Project ID: 40030 **Federal:** \$390,683

 CSJ Number:
 0918-47-141
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

County Name: DALLAS Local Contribution: \$58,000

Limits: CITY WIDE SAFE ROUTES SCHOOL IMPROVEMENTS Total Obligated: \$448,683

TDCs: 78,137

Work Type: SIDEWALK IMPROVEMENTS IN PROXIMITY TO VARIOUS Start Date: Dec-2016
SCHOOLS IN GRAND PRAIRIE Funding Category: 9

CHOOLS IN GRAND PRAIRIE

Funding Category: 9

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): \$448,684

Amt Obligated in the Program Year (2016): \$448,683

Amt of Funds Remaining and Available for Use: \$1

Project ID: 40035 **Federal:** \$29,334

CSJ Number: 0918-11-094 **State**: \$0

Project Name:CSLocal:\$7,334County Name:KAUFMANLocal Contribution:\$0

Limits: SAFE ROUTE TO SCHOOL SIDEWALK PROJECTS FOR Total Obligated: \$36,668

MARTIN ELEMENTARY, WILSON ELEMENTARY, AND

TDCs:

0

CRANDALL MIDDLE SCHOOL

Work Type: SIDEWALKS ALONG TRINITY RD FROM ANGELINA DR TO Start Date: Oct-2016

MARTIN ELEMENTARY; ALONG MEADOWCREEK DR Funding Category: 9

FROM CREEKSIDE DR TO 1ST ST FOR WILSON ELEMENTARY; AND ALONG LEWIS ST (FM 3039) FROM

Est Completion Date: Aug-2019

1ST ST TO CRANDALL MIDDLE SCHOOL; PRELIMINARY

Amt of Funds Programmed in the TIP (multiphased project): \$612,347

Amt Obligated in the Program Year (2016): \$36,668

ENGINEERING

Amt of Funds Remaining and Available for Use: \$575,679

 Project ID:
 40036
 Federal:
 \$156,306

 CSJ Number:
 0918-46-292
 State:
 \$0

Project Name:VALocal:\$39,077County Name:DENTONLocal Contribution:\$0

Limits: HIKE AND BIKE TRAIL FROM MILL STREET AND JONES Total Obligated: \$195,383

imits: HIKE AND BIKE TRAIL FROM MILL STREET AND JONES Total Obligated: \$195,383
TO HIGHLAND VILLAGE/LEWISVILLE LAKE RAIL STATION TDCs: 0

Work Type: CONSTRUCTION OF APPROX. 2.5 MILE SECTION OF A- Start Date: Aug-2016

TRAIN RAIL TRAIL (EAGLE POINT SECTION); Funding Category: 9

PRELIMINARY ENGINEERING PHASE

Est Completion Date: Aug-2020

Amt of Funds Programmed in the TIP (multiphased project): \$2,995,874

Amt Obligated in the Program Year (2016): \$195,383

Amt of Funds Remaining and Available for Use: \$2,800,491

Dallas District - Bike Ped Projects

Project ID: 11318.1 Federal: \$21,000 **CSJ Number:** 0918-24-099 State: \$0 **Project Name:** Local: \$5,250 **County Name: COLLIN Local Contribution:** \$0 Limits: PLANO TRANSIT VILLAGE; FROM 12TH TO SH 190/BUSH **Total Obligated:** \$26,250

TURNPIKE TDCs: 0

Work Type: VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN Start Date: Jan-2017

PATH Funding Category: 5
Est Completion Date: Jul-2017

Amt of Funds Programmed in the TIP (multiphased project): \$2,668,352

Amt Obligated in the Program Year (2016): \$26,250

Amt of Funds Remaining and Available for Use: \$2,642,102

Total Federal Funds Obligated in FY 2016 (Bike Ped Projects): \$22,376,870

\$226.367

\$56.592

\$282,959

Oct-2016

\$0

\$0

FY 2016 ANNUAL PROJECT LISTING Dallas-Fort Worth Metropolitan Planning Organization

Dallas District - Grouped Projects

Project ID: N/A Federal: **CSJ Number:** 0008-08-075 State:

Project Name: SH 180 **DALLAS County Name:**

Limits: TARRANT COUNTY LINE TO SL 12

Work Type:

SEAL COAT OF SHOULDERS

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$282,959

Amt of Funds Remaining and Available for Use: \$0

\$7,438,749 **Project ID:** N/A Federal: **CSJ Number:** 0009-04-061 State: \$1,419,687

Project Name: SH 66 Local: \$0 **County Name: ROCKWALL Local Contribution:** \$0

Total Obligated: Limits: 0.1 MILE WEST OF FM 1141 TO COLLIN COUNTY LINE \$8,858,436

TDCs:

Local:

TDCs:

Start Date:

Local Contribution:

Funding Category:

Est Completion Date: Sep-2017

Total Obligated:

Start Date: Mar-2016 PROVIDE ADDITIONAL PAVED SURFACE WIDTH Work Type:

> **Funding Category:** 1,8

Est Completion Date: May-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$8,858,436

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$2,981,010 **CSJ Number:** 0009-05-011 State: \$745,252

Project Name: SH 66 Local: \$0 **County Name: COLLIN Local Contribution:** \$0

Total Obligated: Limits: ROCKWALL COUNTY LINE TO HUNT COUNTY LINE \$3,726,262

TDCs:

Start Date: Mar-2016 Work Type: PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Funding Category:

Est Completion Date: May-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$3,726,262

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$2,213,806

 CSJ Number:
 0009-11-233
 State:
 \$245,978

 Project Name:
 IH 30
 Local:
 \$0

County Name: DALLAS Local Contribution: \$0

Limits: AT ST FRANCIS Total Obligated: \$2,459,784

TDCs: 0

Work Type: CONSTRUCT PREFAB PEDESTRIAN BRIDGE Start Date: Jul-2016

Funding Category: 8

Est Completion Date: Nov-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,459,784

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$44,452

 CSJ Number:
 0009-11-240
 State:
 \$11,113

Project Name:IH 30Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: SL 12 TO IH 635 Total Obligated: \$55,565

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$55,565

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,990,864

 CSJ Number:
 0009-12-218
 State:
 \$221,207

 Project Name:
 IH 30
 Local:
 \$0

 County Name:
 ROCKWALL
 Local Contribution:
 \$0

Limits: FM 35 TO HUNT COUNTY LINE Total Obligated: \$2,212,071

TDCs: 0

Work Type: CONVERT FRONTAGE ROADS TO ONE WAY Start Date: Aug-2016

Funding Category: 1

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,212,071

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$137,427

 CSJ Number:
 0047-04-024
 State:
 \$34,357

Project Name:SH 5Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: SH 121 TO CR 422 Total Obligated: \$171,784

TDCs: 0

Work Type: MILL, BASE REPAIR, OVERLAY Start Date: Mar-2016

Funding Category: 1

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$171,784

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$130,153

 CSJ Number:
 0047-04-025
 State:
 \$32,538

Project Name:SH 5Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: CR 422 TO GRAYSON COUNTY LINE Total Obligated: \$162,691

TDCs: 0

Work Type: MILL, FLEXIBLE PAVEMENT REPAIR AND 2" OVERLAY Start Date: Mar-2016

Funding Category: 1

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$162,691

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$84,036

 CSJ Number:
 0047-07-226
 State:
 \$21,009

Project Name:US 75Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: SP 366 / WOODALL RODGERS FWY TO IH 635 IN DALLAS Total Obligated: \$105,045

TDCs: 0

Work Type: PAINT RETAINING WALLS, BRIDGES, COLUMNS AND Start Date: Dec-2015

RAILS Funding Category:

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$105,045

Amt of Funds Remaining and Available for Use: \$0

Dallas	District -	Grouped	Projects
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Project ID: N/A Federal: \$696.655 **CSJ Number:** 0047-07-229 State: \$174.164

Project Name: US 75 Local: \$0 **DALLAS County Name: Local Contribution:** \$0

Limits: SP 366/WOODALL RODGERS FWY TO IH 635 IN DALLAS **Total Obligated:** \$870.819

TDCs:

Aug-2016 **Start Date:** LANDSCAPE MEDIAN AREAS AND BRIDGE AREAS (IN Work Type:

> CITY OF DALLAS) **Funding Category:** 10

> > Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$870,819

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$759,120 **CSJ Number:** 0047-07-231 State: \$189,780

Project Name: US 75 Local: \$0 **County Name: DALLAS Local Contribution:** \$0

Total Obligated: Limits: SP 366 TO IH 635 \$948,900

TDCs:

Start Date: Sep-2016 **INSTALL GUIDE SIGNS** Work Type:

Est Completion Date: Aug-2017

Funding Category:

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$948,900

Amt of Funds Remaining and Available for Use: \$0

Federal: **Project ID:** N/A \$1,126,525

CSJ Number: 0048-03-093 State: \$281,631 **Project Name:** SH 342 Local: \$0 **ELLIS Local Contribution: County Name:** \$0

Total Obligated: Limits: US 77 TO DALLAS COUNTY LINE \$1,408,156

TDCs:

Start Date: Oct-2016 Work Type: SEAL COAT, PAVEMENT MARKINGS

Funding Category:

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$1,408,156 Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use:

Project ID: N/A Federal: \$209,932

 CSJ Number:
 0081-03-058
 State:
 \$0

 Project Name:
 US 377
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: HENRIETTA CREEK RD IN ROANAKE TO CRAWFORD RD Total Obligated: \$209,932

IN ARGYLE TDCs: 24,486

Work Type: IMPROVE TRAFFIC SIGNALS

Start Date: Apr-2016

Funding Category: 1,8

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$209,932

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$102,741

 CSJ Number:
 0081-03-059
 State:
 \$0

 Project Name:
 US 377
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: SH 114 TO 0.5 MI N OF SH 114 **Total Obligated:** \$102,741

TDCs: 10,274

Work Type: INSTALL RAISED MEDIAN Start Date: Jan-2016

Funding Category: 8
Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$102,741

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$90,954

 CSJ Number:
 0081-14-007
 State:
 \$22,739

 Project Name:
 BU 377E
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: US 377 SOUTH TO US 377 NORTH Total Obligated: \$113,693

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$113,693

Amt of Funds Remaining and Available for Use: \$0

Dallas	District -	Grouped	Projects
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 Project ID:
 N/A
 Federal:
 \$514,138

 CSJ Number:
 0091-05-073
 State:
 \$128,535

 Project Name:
 SH 289
 Local:
 \$0

 County Name:
 COLLIN
 Local Contribution:
 \$0

Limits: PGBT TO SH 121 Total Obligated: \$642,673

TDCs: 0

Work Type: LANDSCAPE TREATMENT OF RIGHT OF WAY AND Start Date: Aug-2016

MEDIANS Funding Category: 10

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N}/\mathsf{A}}$

Amt Obligated in the Program Year (2016): \$642,673

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$619,207

 CSJ Number:
 0092-02-122
 State:
 \$0

 Project Name:
 SH 310
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: IH 20 TO 0.91 MI S OF SL 12 Total Obligated: \$619,207

TDCs: 107,141

Work Type: IMPROVE GUARDRAIL TO DESIGN STANDARDS Start Date: Jun-2016

Funding Category: 1,8

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$619,207

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$60,932

 CSJ Number:
 0092-02-124
 State:
 \$15,233

 Project Name:
 IH 45
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: ELLIS COUNTY LINE TO SH 310 Total Obligated: \$76,165

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$76,165

Amt of Funds Remaining and Available for Use: \$0

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$395,326

 CSJ Number:
 0092-03-051
 State:
 \$98,832

Project Name:IH 45Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: AT 0.4 MILES NORTH OF FM 660 Total Obligated: \$494,158

TDCs: 0

Work Type: REPAIR OF SLOPE FAILURE ON FRONTAGE ROAD Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$494,158

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$17,988

 CSJ Number:
 0092-07-058
 State:
 \$4,497

 Project Name:
 SH 356
 Local:
 \$0

County Name: DALLAS Local Contribution: \$0

Limits: SH 183 TO SL 12 Total Obligated: \$22,485

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$22,485

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$245,190

 CSJ Number:
 0092-07-059
 State:
 \$61,298

Project Name:SH 356Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: ARLINGTON DRIVE TO NORTH ROGERS ROAD Total Obligated: \$306,488

TDCs: 0

Work Type: LANDSCAPE MEDIAN ENHANCEMENTS - TREE PLANTING Start Date: Aug-2017

Funding Category: 10

Est Completion Date: Mar-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$306,488

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$2,008

 CSJ Number:
 0092-09-007
 State:
 \$502

Project Name:BI 45-JLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: ELLIS COUNTY LINE TO N OF IH 45 Total Obligated: \$2,510

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,510

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$246,241

 CSJ Number:
 0092-14-089
 State:
 \$61,560

Project Name: IH 45 Local: \$0

County Name: DALLAS Local Contribution: \$0

Limits: SH 310 TO SIMPSON STUART RD Total Obligated: \$307,801

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$307,801

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$467,542

 CSJ Number:
 0094-03-118
 State:
 \$0

 Project Name:
 SS 482
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SH 114 TO SPUR RD Total Obligated: \$467,542

TDCs: 93,508

Work Type: CONCRETE FULL DEPTH REPAIR AND METAL BEAM Start Date: Apr-2016

GUARD RAIL ON FRONTAGE ROADS Funding Category: 1

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$467,542

 Project ID:
 N/A
 Federal:
 \$43,812

 CSJ Number:
 0094-03-119
 State:
 \$10,953

Project Name:SS 482Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: SL 12 TO SH 183 Total Obligated: \$54,765

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$54,765

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$212,233

 CSJ Number:
 0095-02-119
 State:
 \$53,058

Project Name:US 80Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: WEST OF GROSS RD TO EAST OF GROSS RD Total Obligated: \$265,291

TDCs: 0

Ork Type: DEDDESS POADWAY Start Date: Mar-2016

Work Type: DEPRESS ROADWAY Start Date: Mar-2016

Funding Category: 1

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$265,291

Amt of Funds Remaining and Available for Use: \$0

Limits:

 Project ID:
 N/A
 Federal:
 \$45,798

 CSJ Number:
 0095-02-120
 State:
 \$11,449

 Project Name:
 US 80
 Local:
 \$0

County Name: DALLAS Local Contribution: \$0

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Total Obligated:

Est Completion Date: Sep-2017

\$57,247

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$57,247

IH 635 TO KAUFMAN COUNTY LINE

Dallas District - Grouped Projects

Project ID: 83279 Federal: \$1.646.153 **CSJ Number:** 0095-03-087 State: \$411.538

Project Name: US 80 Local: \$0 KAUFMAN **Local Contribution: County Name:** \$0

FM 460 TO FM 740 **Total Obligated:** \$2.057.691 Limits:

TDCs:

Jun-2016 **Start Date:** RELOCATION OF EB US 80 ENTRANCE & EXIT RAMPS Work Type:

BETWEEN FM 460 & FM 740 AND EXTENSION OF THE EB **Funding Category:**

FRONTAGE ROAD Est Completion Date: Jan-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,057,691

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$743,819 0095-05-058 State: \$185,955 **CSJ Number:**

Project Name: US 80 Local: \$0 **County Name: KAUFMAN Local Contribution:** \$0

Total Obligated: Limits: SH 34 TO VAN ZANDT COUNTY LINE \$929,774

TDCs:

Start Date: Oct-2016 Work Type: SEAL COAT, PAVEMENT MARKINGS

Funding Category:

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$929,774

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$78,269 **CSJ Number:** 0095-13-035 State: \$8.697

Project Name: IH 20 Local: \$0 **County Name: Local Contribution: DALLAS** \$0 Limits:

Total Obligated: AT DRAW, 1.3 MI E OF IH 635 TO & AT DRAW, 1.55 MI E \$86,966 OF IH 635

TDCs: 0

Start Date: Mar-2016 Work Type: REPLACE RAILING ON BRIDGE AND APPROACHES

Funding Category:

Est Completion Date: May-2017

Amt Obligated in the Program Year (2016): \$86,966

Amt of Funds Remaining and Available for Use: \$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$290,546

 CSJ Number:
 0095-13-036
 State:
 \$13,460

Project Name:IH 20Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 635 TO KAUFMAN COUNTY LINE Total Obligated: \$304,006

TDCs: 0

Work Type: INSTALL CABLE BARRIER SYSTEM IN MEDIAN Start Date: Mar-2016

Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$304,006

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$339,920

 CSJ Number:
 0095-13-039
 State:
 \$84,980

Project Name:IH 20Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: IH 635 TO KAUFMAN COUNTY LINE Total Obligated: \$424,900

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$424,900

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$342,483

 CSJ Number:
 0095-14-025
 State:
 \$38,054

Project Name:IH 20Local:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: DALLAS COUNTY LINE TO FM 1641 Total Obligated: \$380,537

TDCs: 0

Work Type: INSTALL CABLE BARRIER SYSTEM IN MEDIAN Start Date: Mar-2016

Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$380,537

 Project ID:
 N/A
 Federal:
 \$369,279

 CSJ Number:
 0135-10-055
 State:
 \$92,320

Project Name:US 377Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: SL 288 TO US 380 **Total Obligated:** \$461,599

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR AND PAVEMENT Start Date: Jan-2016

MARKING Funding Category:

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$461,599

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$136,337

 CSJ Number:
 0135-10-056
 State:
 \$34,084

Project Name:US 380Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: US 377 TO COLLIN COUNTY LINE Total Obligated: \$170,421

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR AND PAVEMENT Start Date: Jan-2016

MARKING Funding Category:

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$170,421

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$410,891

 CSJ Number:
 0172-04-043
 State:
 \$102,723

Project Name:US 287Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: JOHNSON COUNTY LINE TO 4.6 MI FROM JOHNSON Total Obligated: \$513,614

COUNTY LINE TDCs:

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$513,614

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$915,352

 CSJ Number:
 0172-04-045
 State:
 \$223,298

Project Name:US 287Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: 1.09 MI EAST OF SH 360 **Total Obligated:** \$1,138,650

TDCs: 0

Work Type: REPAIR OF SLOPE FAILURE Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N/A}}$

Amt Obligated in the Program Year (2016): \$1,138,650

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$623,372

 CSJ Number:
 0172-05-118
 State:
 \$155,843

 CSJ Number:
 0172-05-118
 State:
 \$155

 Project Name:
 US 287
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: 0.3 MI S OF MIDLOTHIAN PKWY TO FM 664 Total Obligated: \$779,215

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$779,215

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$218,744

 CSJ Number:
 0172-13-004
 State:
 \$207,559

Project Name:US 287Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: 4.6 MI FROM JOHNSON COUNTY LINE TO 45 BU 287Q Total Obligated: \$426,303

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$426,303

Dallas District - Grouped Projects

Project ID: N/A Federal: \$718.544 **CSJ Number:** 0195-02-073 State: \$79.838

Project Name: IH 35 Local: \$0 DENTON **Local Contribution: County Name:** \$0

Limits: US 77 TO COOKE COUNTY LINE **Total Obligated:** \$798.382

TDCs:

Oct-2016 **Start Date:** SEAL COAT, PAVEMENT MARKINGS Work Type:

Funding Category:

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$798,382

Amt of Funds Remaining and Available for Use: \$0

\$1,348,788 **Project ID:** N/A Federal: **CSJ Number:** 0195-03-086 State: \$149,865

Project Name: IH 35 Local: \$0 **County Name: DENTON Local Contribution:** \$0

Total Obligated: Limits: US 380 TO US 77 \$1,498,653

TDCs:

Start Date: Jan-2016 FULL DEPTH CONCRETE REPAIR AND OVERLAY Work Type:

Funding Category:

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,498,653

Amt of Funds Remaining and Available for Use: \$0

Federal: **Project ID:** N/A \$3,968,087

CSJ Number: 0196-03-272 State: \$992,022 **Project Name:** IH 35E Local: \$0 **County Name: DALLAS Local Contribution:** \$0

NORTH OF OAK LAWN AVE. TO NORTH OF HARRY HINES **Total Obligated:** Limits: \$4,960,109

BLVD. RAMPS TDCs:

Oct-2016 Start Date: Work Type:

FULL DEPTH REPAIR CONCRETE PAVEMENT, MILL & OVERLAY ON THE FRONTAGE ROAD **Funding Category:**

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$4,960,109 Amt Obligated in the Program Year (2016):

Dallas District - Grouped Projects

Project ID: N/A Federal: \$781,325

 CSJ Number:
 0197-02-119
 State:
 \$0

 Project Name:
 US 175
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

County Name: DALLAS Local Contribution: \$0

Limits: MALLOY BRIDGE ROAD TO KAUFMAN COUNTY LINE Total Obligated: \$781,325

TDCs: 156,265

Work Type: CONSTRUCT CONCRETE TRAFFIC BARRIER WITHIN THE Start Date: Jun-2016

MEDIAN Funding Category:

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N}/\mathsf{A}}$

Amt Obligated in the Program Year (2016): \$781,325

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$2,255,701

 CSJ Number:
 0197-03-071
 State:
 \$0

 Project Name:
 US 175
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: DALLAS COUNTY LINE TO E OF FM 148 Total Obligated: \$2,255,701

TDCs: 451,140

Work Type: SPOT BASE REPAIR, MILL AND OVERLAY ON FRONTAGE Start Date: May-2016

ROADS Funding Category: 1

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,255,701

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,182,885

 CSJ Number:
 0197-05-057
 State:
 \$295,721

 CSJ Number:
 0197-05-057
 State:
 \$295,721

 Project Name:
 US 175
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: FM 2860 TO HENDERSON COUNTY LINE Total Obligated: \$1,478,606

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,478,606

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:

 CSJ Number:
 0260-02-048
 State:

Project Name:US 67Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: EAST OF FM 157 ON US 67 Total Obligated: \$30,813

TDCs: 0

Work Type: LANDSCAPING AND IRRIGATION Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Jun-2017

\$24.650

\$6.163

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$30,813

Amt of Funds Remaining and Available for Use:

Project ID: N/A Federal: \$1,171,714

\$0

 CSJ Number:
 0261-02-076
 State:
 \$0

 Project Name:
 US 67
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: ELLIS COUNTY LINE TO BELTLINE RD Total Obligated: \$1,171,714

TDCs: 117,171

Work Type: INSTALL SAFETY LIGHTING Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,171,714

Amt of Funds Remaining and Available for Use: \$0

Federal: **Project ID:** N/A \$169,200 **CSJ Number:** 0261-02-077 State: \$42,300 **Project Name:** US 67 Local: \$0 **County Name: DALLAS Local Contribution:** \$0

Limits: ELLIS COUNTY LINE TO E WHEATLAND RD Total Obligated: \$211,500

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Mar-2016

Funding Category: 1

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$211,500

Dallas District - Grouped Projects

Project ID: N/A Federal: \$160.740 **CSJ Number:** 0261-03-068 State: \$40.185

Project Name: US 67 Local: \$0 **DALLAS County Name: Local Contribution:** \$0

Limits: E WHEATLAND RD TO IH 35E **Total Obligated:** \$200.925

TDCs:

Oct-2016 **Start Date:** SEAL COAT OF SHOULDERS Work Type:

Funding Category:

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$200,925

Amt of Funds Remaining and Available for Use: \$0

\$728,070 **Project ID:** N/A Federal:

CSJ Number: 0353-02-075 State: \$0 **Project Name:** SH 114 Local: \$0 **County Name: DENTON Local Contribution:** \$0

Total Obligated: Limits: **RACEWAY DRIVE TO BUS SH 114** \$728,070

TDCs: 145,614

Start Date: Jun-2016 FLEXIBLE PAVEMENT REPAIR, MILL, OVERLAY AND Work Type:

PAVEMENT MARKINGS **Funding Category:**

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$728,070

Amt of Funds Remaining and Available for Use: \$0

Federal: **Project ID:** N/A \$14,546 **CSJ Number:** 0353-04-100 State: \$3,636

Project Name: SS 348 Local: \$0 **DALLAS Local Contribution: County Name:** \$0 **Total Obligated:** Limits: SH 114 TO SL 12 \$18,182

TDCs:

Start Date: Oct-2016 Work Type: SEAL COAT OF SHOULDERS

Funding Category:

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$18,182

Dallas District - Grouped Projects

Project ID: N/A Federal: \$886,917

 CSJ Number:
 0353-05-116
 State:
 \$0

 Project Name:
 SL 12
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SHADY BROOK LANE TO ABRAMS AVE Total Obligated: \$886,917

TDCs: 88,692

Work Type: INSTALL RAISED MEDIAN Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$886,917

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$559,892

 CSJ Number:
 0364-03-098
 State:
 \$139,973

 Project Name:
 BS 121H
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: SH 121 SOUTH TO SH 121 NORTH Total Obligated: \$699,865

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR AND PAVEMENT Start Date: Jan-2016

MARKING Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$699,865

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$192,833

 CSJ Number:
 0442-02-158
 State:
 \$0

 Project Name:
 IH 35E
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: AT SL 12 (E LEDBETTER DR) Total Obligated: \$192,833

TDCs: 19,283

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Jun-2016

Funding Category: 8

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$192,833

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$180,504

 CSJ Number:
 0495-01-069
 State:
 \$20,056

 Project Name:
 IH 20
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: EAST OF SH 34 TO EAST OF FM 429 Total Obligated: \$200,560

TDCs: 0

Work Type: REPLACE RAILING ON BRIDGE AND APPROACHES Start Date: Mar-2016

Funding Category: 6

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$200,560

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$621,487

 CSJ Number:
 0495-01-070
 State:
 \$69,054

 Project Name:
 IH 20
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: ROSEHILL ROAD TO VAN ZANDT COUNTY LINE Total Obligated: \$690,541

TDCs: 0

Work Type: INSTALL CABLE BARRIER SYSTEM IN MEDIAN Start Date: Mar-2016

Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$690,541

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$381,632

 CSJ Number:
 0495-01-073
 State:
 \$95,408

 Project Name:
 SS 557
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: US 80 TO IH 20 Total Obligated: \$477,040

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$477,040

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$14,296,305

 CSJ Number:
 0549-03-025
 State:
 \$1,588,478

Project Name: SH 121 Local: \$0

County Name: COLLIN Local Contribution: \$0

Limits: SOUTH OF SH 160 TO NORTH OF SH 160 Total Obligated: \$15,884,783

TDCs: 0

Work Type: CONSTRUCTION OF SH 160 GRADE SEPARATION (NO Start Date: Jan-2016

NEW CAPACITY) Funding Category: 8

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$15,884,783

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$310,517

 CSJ Number:
 0561-01-023
 State:
 \$77,629

Project Name: SH 274 Local: \$0

County Name: KAUFMAN Local Contribution: \$0

Limits: HENDERSON COUNTY LINE TO US 175 WB SERVICE Total Obligated: \$388,146

TDCs: 77,629

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016
Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$388,146

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$894,976

 CSJ Number:
 0568-01-050
 State:
 \$99,442

Project Name:SH 34Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: AT UPRR IN ENNIS TO DOT N 765515B Total Obligated: \$994.418

TDCs: 0

Work Type: INSTALLATION OF RAILROAD WARNING SIGNALS AND Start Date: Jun-2016

GATES Funding Category: 8

Est Completion Date: Jun-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$994,418

Project ID: N/A Federal: \$331,008

 CSJ Number:
 0581-01-141
 State:
 \$0

 Project Name:
 SL 12
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: AT JOHN WEST Total Obligated: \$331,008

TDCs: 33,101

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$331,008

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$280,728

 CSJ Number:
 0581-02-144
 State:
 \$0

 Project Name:
 SL 12
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: AT HAMPTON RD Total Obligated: \$280,728

TDCs: 28,073

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Jun-2016

Funding Category: 8

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$280,728

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$20,000

 CSJ Number:
 0596-02-038
 State:
 \$5,000

 Project Name:
 FM 66
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

 Limited and AT CAM READ CHARGE.
 \$25,000

Limits: AT OAK BRANCH Total Obligated: \$25,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Sep-2014

Funding Category: 6

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$25,000

Dallas District - Grouped Projects

Project ID: N/A Federal: \$3,118,329

 CSJ Number:
 0596-04-041
 State:
 \$779,582

 Project Name:
 FM 878
 Local:
 \$0

County Name: ELLIS Local Contribution: \$0

Limits: US 77 IN WAXAHACHIE TO US 287 Total Obligated: \$3,897,911

TDCs: 0

Work Type: MILL, REPAIR AND RESURFACE AND ADD SHOULDERS Start Date: Nov-2016

Funding Category: 1

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N/A}}$

Amt Obligated in the Program Year (2016): \$3,897,911

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$134,493

 CSJ Number:
 0619-05-038
 State:
 \$33,623

 Project Name:
 FM 544
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: PARKER ROAD TO PLANO PARKWAY Total Obligated: \$168,116

TDCs: 0

Work Type: RECONSTRUCT EXISTING PAVEMENT Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Mar-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$168,116

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$325,309

 CSJ Number:
 0697-03-028
 State:
 \$81,327

Project Name:FM 429Local:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: SH 243 TO FM 2728 **Total Obligated:** \$406,636

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$406,636

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$163,943

 CSJ Number:
 0747-01-017
 State:
 \$40,986

Project Name:FM 667Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: NAVARRO COUNTY LINE TO SH 34 Total Obligated: \$204,929

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$204,929

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$296,049

 CSJ Number:
 0747-06-014
 State:
 \$74,012

Project Name:FM 157Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: JOHNSON COUNTY LINE TO FM 66 Total Obligated: \$370,061

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$370,061

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$98,670

 CSJ Number:
 0751-04-004
 State:
 \$24,668

 Project Name:
 FM 598
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: FM 1392 TO SH 205 Total Obligated: \$123,338

TDCs:

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$123,338

Dallas District - Grouped Projects

Project ID: N/A Federal: \$1.855.798

CSJ Number: 0815-08-031 State: \$0 **Project Name:** FM 875 Local: \$0 **ELLIS County Name: Local Contribution:** \$0

0.6 MI W OF NORRELL TO 0.3 MI N OF JORDAN **Total Obligated:** \$1.855.798 Limits:

> TDCs: 247,345

Apr-2016 **Start Date:** WIDEN SHOULDERS FOR SAFETY, SAFETY TREAT FIXED Work Type:

> **OBJECTS AND CENTERLINE TEXTURING Funding Category:** 1,8

> > Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,855,798

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$8,819,427

0815-08-032 State: \$0 **CSJ Number: Project Name:** FM 875 Local: \$0 **County Name: ELLIS Local Contribution:** \$0

Total Obligated: Limits: FM 157 TO FM 663 \$8,819,427

> TDCs: 1,763,885

Start Date: Apr-2016 RECONSTRUCT EXISTING PAVEMENT AND ADD Work Type:

> SHOULDERS, AND CENTERLINE TEXTURING **Funding Category:**

> > Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$8,819,427

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$1,978,017

CSJ Number: 0816-02-076 State: \$0 **Project Name:** FM 455 Local: \$0 **DENTON Local Contribution: County Name:** \$0

Total Obligated: Limits: 0.189 MI W OF DYER TO 0.162 MI W OF INDIAN \$1,978,017

> TDCs: 395,603

Start Date: Jul-2016 Work Type: CONSTRUCT PAVED SHOULDERS (1-4FT)

> **Funding Category:** 1,8

Est Completion Date: Jan-2018

\$1,978,017 Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use:

Amt of Funds Programmed in the TIP (multiphased project): N/A

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$167,503

 CSJ Number:
 0816-02-077
 State:
 \$41,876

 Project Name:
 FM 455
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: FREEMAN RD TO 200 FT W OF CLEAR CREEK BRIDGE Total Obligated: \$209,379

TDCs: 0

Work Type: RESTORE EXISTING PAVEMENT AND ADD SHOULDERS Start Date: Jul-2016

Funding Category: 1

Est Completion Date: Jan-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$209,379

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$192,105

 CSJ Number:
 0816-04-097
 State:
 \$48,026

Project Name:FM 455Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: DENTON COUNTY LINE TO BUS 289C Total Obligated: \$240,131

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$240,131

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,381,844

 CSJ Number:
 0918-00-187
 State:
 \$345,461

Project Name:VALocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: AT VARIOUS LOCATIONS Total Obligated: \$1,727,305

TDCs: 0

Work Type: NON-SITE SPECIFIC SIGNAL CONTRACT ON NEW Start Date: May-2016

LOCATIONS Funding Category:

Est Completion Date: Feb-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,727,305

Dallas District - Grouped Projects

Project ID: N/A Federal: \$1.557.085

0918-00-263 **CSJ Number:** State: \$389.271

Project Name: Local: VA \$0 **DALLAS County Name: Local Contribution:** \$0

VARIOUS LOCATIONS IN DISTRICT AT DIAMOND **Total Obligated:** \$1.946.356 Limits:

INTERCHANGES TDCs:

Sep-2016 **Start Date:** WRONG WAY DRIVING IMPLEMENTATION TO PREVENT Work Type:

> WRONG WAY DRIVING OCCURENCES IN THE DALLAS **Funding Category:** DISTRICT

Est Completion Date: Oct-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,946,356

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$200,000

0918-00-264 State: \$0 **CSJ Number: Project Name:** Local: \$0 **County Name: DALLAS Local Contribution:** \$0

Total Obligated: Limits: NCTCOG PLANNING AREA \$200,000

TDCs:

Start Date: Jan-2016 STRATEGIC HIGHWAY RESEARCH PROGRAM 2 LEAD Work Type:

ADOPTER INCENTIVE IMPLEMENTATION ASSISTANCE TO **Funding Category:** 10 **DEPLOY PLANWORKS**

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$200,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$1,203,048 **CSJ Number:** 0918-00-266 State: \$300,762

Project Name: Local: \$0 **DALLAS Local Contribution: County Name:** \$0

Total Obligated: Limits: VARIOUS HIGHWAYS TO IN DALLAS DISTRICT \$1,503,810

TDCs:

Start Date: Oct-2016 Work Type:

RE-STRIPE FY 2016 SEAL COAT ROADWAYS **Funding Category:**

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$1,503,810 Amt Obligated in the Program Year (2016):

 Project ID:
 N/A
 Federal:
 \$120,000

 CSJ Number:
 0918-11-088
 State:
 \$30,000

 Project Name:
 CR
 Local:
 \$0

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Limits: CR 340 AT DUCK CREEK TRIBUTARY Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Dec-2015

Funding Category: 6

Est Completion Date: May-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$120,000

 CSJ Number:
 0918-11-089
 State:
 \$25,050

 Project Name:
 CR
 Local:
 \$4,950

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

Local Contribution. 30

Limits: CR 301 AT BACHELOR CREEK Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jun-2016

Funding Category: 6

Est Completion Date: Oct-2020

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$120,000

 CSJ Number:
 0918-11-090
 State:
 \$25,050

Project Name: CS Local: \$4,950

County Name: KAUFMAN Local Contribution: \$0

Cocal Contribution. 40

Limits: CR 4083 AT COAL IRON CREEK Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jun-2016

Funding Category: 6

Est Completion Date: Oct-2020

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$120,000

 CSJ Number:
 0918-11-091
 State:
 \$30,000

Project Name:CRLocal:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: CR 324 AT GREASY CREEK TRIBUTARY Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Dec-2015

Funding Category: 6

Est Completion Date: May-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$120,000

 CSJ Number:
 0918-11-092
 State:
 \$25,050

 Project Name:
 CR
 Local:
 \$4,950

 County Name:
 KAUFMAN
 Local Contribution:
 \$0

County Name: KAUFMAN Local Contribution: \$0

Limits: ON CR 151 AT PRAIRIE BRANCH Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jun-2016

Funding Category: 6

Est Completion Date: Oct-2020

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$120,000

 CSJ Number:
 0918-11-093
 State:
 \$25,050

Project Name: CR Local: \$4,950

County Name: KAUFMAN Local Contribution: \$0

Limits: CR 279; 0.01 MI E OF CR 301 AT KINGS CREEK Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Jun-2016

Funding Category: 6

Est Completion Date: Oct-2020

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

 Project ID:
 N/A
 Federal:
 \$120,000

 CSJ Number:
 0918-11-095
 State:
 \$30,000

Project Name:CRLocal:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: CR4031B AT TRIBUTARY KINGS CREEK Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Sep-2016

Funding Category: 6

Est Completion Date: Jun-2020

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$909,227

 CSJ Number:
 0918-22-141
 State:
 \$172,753

 Project Name:
 CR
 Local:
 \$54,554

County Name: ELLIS Local Contribution: \$0

Limits: FOREST BROOK DR AT RED OAK CREEK TO CITY OF Total Obligated: \$1,136,534

OAK LEAF TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Dec-2015

Funding Category: 6

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$1,136,534

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$214,840

 CSJ Number:
 0918-22-154
 State:
 \$23,808

Project Name:CSLocal:\$0County Name:ELLISLocal Contribution:\$0

Limits: SHILOH ROAD AT BNSF RR; DOT N 021907W Total Obligated: \$238,648

TDCs: 0

Work Type: INSTALL GRADE CROSSING WARNING DEVICES Start Date: Jan-2016

Funding Category: 8

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$238,648

Dallas	District -	Grouped	Projects
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Project ID: N/A Federal: \$85.024 0918-46-277 **CSJ Number:** State: \$10.628

Project Name: CR Local: \$10,628

DENTON **County Name: Local Contribution:** \$0 Limits:

HILLTOP RD 0.4 MI NORTH OF FM 407 AT LOVING **Total Obligated:** \$106,280

BRANCH TRIBUTARY TDCs:

Jan-2016 **Start Date:** REPLACE BRIDGE AND APPROACHES Work Type:

Funding Category:

Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$106,280

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$119,178 **CSJ Number:** 0918-46-287 State: \$29,794

Project Name: CS Local: \$0 **County Name: DENTON Local Contribution:** \$0

Total Obligated: Limits: MOBBERLY RD AT LITTLE ELM CREEK TRIBUTARY \$148,972

TDCs:

Start Date: Feb-2016 REPLACE BRIDGE AND APPROACHES Work Type:

Funding Category:

Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$148,972

Amt of Funds Remaining and Available for Use: \$0

Federal: **Project ID:** N/A \$285,195

CSJ Number: 0918-47-104 State: \$0

Project Name: CS Local: \$31,688 **Local Contribution: County Name: DALLAS** \$0

Total Obligated: Limits: FOREST LANE AT ABRAMS ROAD \$316,883

TDCs:

Start Date: Apr-2016 Work Type: IMPROVE TRAFFIC SIGNALS

Funding Category:

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$316,883

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$250,203

 CSJ Number:
 0918-47-105
 State:
 \$27,800

Project Name:CSLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: BRUTON ROAD AT ST AUGUSTINE Total Obligated: \$278,003

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$278,003

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$238,801

 CSJ Number:
 0918-47-106
 State:
 \$0

 Project Name:
 CS
 Local:
 \$26,533

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: JOHN WEST RD AT DILIDO RD Total Obligated: \$265,334

TDCs: 0

Work Type: INSTALL TRAFFIC SIGNAL Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$265,334

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$145,453

 CSJ Number:
 0918-47-107
 State:
 \$0

 Project Name:
 CS
 Local:
 \$16,161

County Name: DALLAS Local Contribution: \$0

Limits: BRUTON ROAD AT PRAIRIE CREEK RD Total Obligated: \$161,614

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$161,614

Dallas District - Grouped Projects

Project ID: N/A Federal: \$158,777

 CSJ Number:
 0918-47-108
 State:
 \$0

 Project Name:
 CS
 Local:
 \$17,642

County Name: DALLAS Local Contribution: \$0

Limits: BRUTON RD AT MASTERS DR Total Obligated: \$176,419

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$176,419

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$275,700

 CSJ Number:
 0918-47-109
 State:
 \$0

 Project Name:
 CS
 Local:
 \$30,633

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: COMMERCE AND GOOD LATIMER Total Obligated: \$306,333

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Apr-2016

Funding Category: 8

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$306,333

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$365,722

Project Name:CSLocal:\$40,636County Name:DALLASLocal Contribution:\$0

Limits: BELT LINE ROAD AT DALLAS PKWY Total Obligated: \$406,358

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$406,358

Dallas District - Grouped Projects

Project ID: N/A Federal: \$229,500

 CSJ Number:
 0918-47-123
 State:
 \$0

 Project Name:
 CS
 Local:
 \$25,500

County Name: DALLAS Local Contribution: \$0

Limits: HAMPTON ROAD AT CLARENDON DRIVE Total Obligated: \$255,000

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$255,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$219,758

 CSJ Number:
 0918-47-124
 State:
 \$0

 Project Name:
 CS
 Local:
 \$24,418

County Name: DALLAS Local Contribution: \$0

Limits: HAMPTON ROAD AT ILLINOIS AVENUE **Total Obligated**: \$244,176

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$244,176

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$222,852

Project Name:CSLocal:\$24,761County Name:DALLASLocal Contribution:\$0

Limits: HILLCREST ROAD AT ALPHA ROAD Total Obligated: \$247,613

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$247,613

Dallas District - Grouped Projects

Project ID: N/A Federal: \$223,456

 CSJ Number:
 0918-47-127
 State:
 \$0

 Project Name:
 CS
 Local:
 \$24,828

County Name: DALLAS Local Contribution: \$0

Limits: POLK ST AT WHEATLAND RD Total Obligated: \$248,284

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$248,284

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$120,000

 CSJ Number:
 0918-47-147
 State:
 \$30,000

 Project Name:
 CS
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: SECOND AVE NB AT WHITE ROCK CREEK Total Obligated: \$150,000

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Aug-2016

Funding Category: 6

Est Completion Date: May-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$150,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$87,279

 CSJ Number:
 0918-47-151
 State:
 \$9,698

 Project Name:
 CS
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: WESTMORELAND RD AT SINGLETON BLVD; DOT N Total Obligated: \$96,977

794926K TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Feb-2016

Funding Category: 8

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$96,977

 Project ID:
 N/A
 Federal:
 \$222,201

 CSJ Number:
 0918-47-166
 State:
 \$24,689

Project Name:CSLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: FORNEY RD AT UPRR; DOT N 794834X Total Obligated: \$246,890

TDCs: 0

Work Type: INSTALL RAILROAD WARNING SIGNALS AND GATES Start Date: Feb-2016

Funding Category: 8

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$246,890

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$340,200

 CSJ Number:
 0918-47-167
 State:
 \$37,800

Project Name:CSLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: W KINGSLEY RD AT KANSAS CITY SOUTHERN RAILWAY; Total Obligated: \$378,000 DOT N 022060V

TDCs: 0

Work Type: INSTALL RAILROAD WARNING SIGNALS AND GATES Start Date: Feb-2016

Funding Category: 8
Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$378,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$181,958

 CSJ Number:
 0918-47-172
 State:
 \$39,519

Project Name:CSLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: CALIFORNIA CROSSING RD FROM LUNA RD TO 0.19 MI E Total Obligated: \$221,477

OF RIVERSIDE DR TDCs: 0

Work Type: REPAIR ROADWAY Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$221,477

Dallas District - Grouped Projects

Project ID: N/A **Federal:** \$2,074,751

 CSJ Number:
 1016-03-013
 State:
 \$0

 Project Name:
 FM 1138
 Local:
 \$0

 County Name:
 ROCKWALL
 Local Contribution:
 \$0

Limits: SH 66 TO COLLIN COUNTY LINE Total Obligated: \$2,074,751

TDCs: 414,950

Work Type: RESTORE EXISTING PAVEMENT AND ADD SHOULDERS Start Date: May-2016

Funding Category: 1

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,074,751

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$103,465

 CSJ Number:
 1017-02-012
 State:
 \$0

 Project Name:
 FM 35
 Local:
 \$0

 County Name:
 ROCKWALL
 Local Contribution:
 \$0

Limits: IH 30 TO HUNT COUNTY LINE Total Obligated: \$103,465

TDCs: 20,693

Work Type: MILL, BASE REPAIR, OVERLAY Start Date: May-2016

Funding Category: 1

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$103,465

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$121,944

 CSJ Number:
 1047-02-048
 State:
 \$0

 Project Name:
 FM 1382
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: WEST OF S HAMPTON ROAD TO EAST OF S PARKS DRIVE Total Obligated: \$121,944

TDCs: 24,389

Work Type: MILL & OVERLAY Start Date: Jun-2016

Funding Category: 1

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$121,944

 Project ID:
 N/A
 Federal:
 \$2,852

 CSJ Number:
 1047-02-049
 State:
 \$713

Project Name:FM 1382Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: OLD STRAUS RD TO IH 35E Total Obligated: \$3,565

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$3,565

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$621,243

 CSJ Number:
 1047-03-070
 State:
 \$155,311

Project Name:FM 1382Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: AT CEDAR HILL STATE PARK SPINE RD Total Obligated: \$776,554

TDCs: 0

Work Type: INSTALL TRAFFIC SIGNAL Start Date: Jul-2016

Funding Category: 1

Est Completion Date: Oct-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$776,554

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$223,485

 CSJ Number:
 1047-03-071
 State:
 \$55,871

Project Name:FM 1382Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: W CAMP WISDOM RD TO WINTERGREEN RD Total Obligated: \$279,356

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$279,356

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$275,825

 CSJ Number:
 1048-01-031
 State:
 \$68,956

Project Name:FM 983Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: FM 813 TO FM 664 Total Obligated: \$344,781

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$344,781
Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$461,915

 CSJ Number:
 1048-02-035
 State:
 \$115,479

Project Name: FM 660 Local: \$0

County Name: ELLIS Local Contribution: \$0

Limits: BI 45J TO SH 34 Total Obligated: \$577,394

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$577,394

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$2,325,348

 CSJ Number:
 1051-01-049
 State:
 \$581,337

Project Name: FM 664 Local: \$0

County Name: ELLIS Local Contribution: \$0

Limits: BUS 287 TO US 287 SB FRONTAGE ROAD Total Obligated: \$2,906,685

TDCs: 0

Work Type: RECONSTRUCT EXISTING PAVEMENT AND ADD Start Date: Nov-2016

SHOULDERS Funding Category:

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,906,685

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$379,956

 CSJ Number:
 1139-01-044
 State:
 \$94,989

Project Name:FM 813Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: FM 878 TO US 287 NB FRONTAGE ROAD Total Obligated: \$474,945

TDCs: 0

Work Type: REPAIR AND RESURFACE ROADWAY Start Date: Nov-2016

Funding Category: 1

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$474,945

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$224,149

 CSJ Number:
 1160-01-030
 State:
 \$56,037

 Project Name:
 FM 877
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: US 77 TO FM 984 Total Obligated: \$280,186

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$280,186

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$256,495

 CSJ Number:
 1217-02-016
 State:
 \$64,124

Project Name: FM 987 Local: \$0

County Name: KAUFMAN Local Contribution: \$0

Limits: FM 148 TO SH 243 Total Obligated: \$320,619

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$320,619

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$4,705,252

 CSJ Number:
 1217-03-019
 State:
 \$1,184,155

 Project Name:
 FM 1388
 Local:
 \$0

County Name: KAUFMAN Local Contribution: \$0

Limits: FM 148 TO US 175 **Total Obligated:** \$5,889,407

TDCs: 0

Work Type: PROVIDE ADDITIONAL PAVEMENT SURFACE AND Start Date: Dec-2015

OVERLAY Funding Category:

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$5,889,407

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,856,014

 CSJ Number:
 1217-03-020
 State:
 \$464,003

Project Name:FM 1388Local:\$0County Name:KAUFMANLocal Contribution:\$0

Limits: AT KINGS CREEK RELIEF #2 Total Obligated: \$2,320,017

TDCs: 0

Work Type: REPLACE BRIDGE OVER KINGS CREEK RELIEF Start Date: Dec-2015

Funding Category: 6

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,320,017

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,817,835

 CSJ Number:
 1217-03-021
 State:
 \$454,459

Project Name: FM 1388 Local: \$0

County Name: KAUFMAN Local Contribution: \$0

Limits: AT KINGS CREEK Total Obligated: \$2,272,294

TDCs: 0

Work Type: REPLACE BRIDGE OVER KINGS CREEK Start Date: Dec-2015

Funding Category: 6

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,272,294

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$214,142

 CSJ Number:
 1290-03-029
 State:
 \$53,536

Project Name:SH 276Local:\$0County Name:ROCKWALLLocal Contribution:\$0

Limits: FM 549 TO FM 550 Total Obligated: \$267,678

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$267,678

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$450,562

 CSJ Number:
 1311-01-054
 State:
 \$112,641

Project Name:FM 1171Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: FM 2499 TO IH 35E Total Obligated: \$563,204

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR AND PAVEMENT Start Date: Jan-2016

MARKING Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$563,204

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$10,876

 CSJ Number:
 1392-03-013
 State:
 \$2,719

 Project Name:
 FM 1461
 Local:
 \$0

 County Name:
 COLLIN
 Local Contribution:
 \$0

Limits: END OF STATE MAINTENANCE TO CR 166 Total Obligated: \$13,595

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$13,595

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$256,663

 CSJ Number:
 1393-01-017
 State:
 \$64,166

Project Name:FM 308Local:\$0County Name:ELLISLocal Contribution:\$0

Limits: US 77 TO FM 66 Total Obligated: \$320,829

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$320,829

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$130,895

 CSJ Number:
 1451-02-017
 State:
 \$32,724

 Project Name:
 FM 55
 Local:
 \$0

 County Name:
 ELLIS
 Local Contribution:
 \$0

Limits: NAVARRO COUNTY LINE TO SH 34 Total Obligated: \$163,619

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$163,619

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$1,514,290

 CSJ Number:
 1785-01-032
 State:
 \$378,573

 Project Name:
 FM 1830
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: FM 407 TO US 377 Total Obligated: \$1,892,863

TDCs: 0

Work Type: SHOULDER WIDENING, BASE REPAIR AND CULVERT Start Date: Oct-2016

WIDENING Funding Category:

Est Completion Date: Mar-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,892,863

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$1,993,356

 CSJ Number:
 1785-01-034
 State:
 \$498,339

Project Name: FM 1830 Local: \$0

County Name: DENTON Local Contribution: \$0

Limits: AT FINCHER BRANCH Total Obligated: \$2,491,695

TDCs: 0

Work Type: REPLACE BRIDGE AND APPROACHES Start Date: Oct-2016

Funding Category: 6

Est Completion Date: Mar-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,491,695

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$116,075

 CSJ Number:
 1973-01-016
 State:
 \$29,019

Project Name:FM 1461Local:\$0County Name:COLLINLocal Contribution:\$0

Limits: SH 289 TO CR 166 Total Obligated: \$145,093

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$145,093

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$280,604

 CSJ Number:
 2054-01-016
 State:
 \$70,151

Project Name: FM 2164 Local: \$0

County Name: DENTON Local Contribution: \$0

Limits: US 77 TO FM 1190 Total Obligated: \$350,755

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$350,755

 Project ID:
 N/A
 Federal:
 \$653,696

 CSJ Number:
 2054-02-021
 State:
 \$163,424

 Project Name:
 FM 2181
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: IH 35E TO LILLIAN MILLER Total Obligated: \$817,120

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR AND PAVEMENT Start Date: Jan-2016

MARKING Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): $\,\text{N/A}\,$

Amt Obligated in the Program Year (2016): \$817,120

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$12,104

 CSJ Number:
 2208-02-023
 State:
 \$3,026

Project Name:SS 303Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: TARRANT COUNTY LINE TO FM 1382 Total Obligated: \$15,131

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$15,131

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$295,405

 CSJ Number:
 2353-02-018
 State:
 \$73,851

Project Name:FM 2450Local:\$0County Name:DENTONLocal Contribution:\$0

Limits: FM 156 TO END OF STATE MAINTENANCE Total Obligated: \$369,256

TDCs: 0

Work Type: SEAL COAT, PAVEMENT MARKINGS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$369,256

Project ID: N/A **Federal:** \$771,482

 CSJ Number:
 2374-01-178
 State:
 \$0

 Project Name:
 IH 635
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: AT US 75 Total Obligated: \$771,482

TDCs: 77,148

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: Jun-2016

Funding Category: 8

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$771,482

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$10,158

 CSJ Number:
 2374-01-181
 State:
 \$0

Project Name: IH 635 Local: \$2,540

County Name: DALLAS Local Contribution: \$0

Limits: US 75 TO KCS RR Total Obligated: \$12,698

05 75 10 RC5 RR Total Obligated: \$12,096

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$12,698

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$10,027

 CSJ Number:
 2374-02-145
 State:
 \$2,507

 Project Name:
 IH 635
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: US 80 TO KCS RR Total Obligated: \$12,534

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$12,534

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$976,283

 CSJ Number:
 2374-02-149
 State:
 \$108,476

 Project Name:
 IH 635
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: AT ELAM ROAD TO LAKE JUNE ROAD Total Obligated: \$1,084,759

TDCs: 0

Work Type: LANDSCAPE TREATMENT FOR RIGHT OF WAY AND Start Date: Aug-2016

MEDIANS Funding Category: 10

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,084,759

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$24,763

 CSJ Number:
 2374-07-070
 State:
 \$6,191

 Project Name:
 IH 635
 Local:
 \$0

County Name: DALLAS Local Contribution: \$0

Limits: TARRANT COUNTY LINE TO BNSF RR Total Obligated: \$30,954

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$30,954
Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$1,080,831

 CSJ Number:
 2681-01-023
 State:
 \$270,208

 Project Name:
 FM 2499
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: TARRANT COUNTY LINE TO 0.2 MILES NORTH OF FM 407 Total Obligated: \$1,351,039

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR, RAISED MEDIAN AND Start Date: Jan-2016

PAVEMENT MARKING Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,351,039

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$574,277

 CSJ Number:
 2845-01-019
 State:
 \$143,569

 Project Name:
 FM 455
 Local:
 \$0

 County Name:
 COLLIN
 Local Contribution:
 \$0

Limits: SH 5 TO SH 121 Total Obligated: \$717,847

TDCs: 0

Work Type: BASE REPAIR AND SEAL COAT Start Date: Nov-2016

Funding Category: 1

Est Completion Date: Oct-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$717,847

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$29,022

 CSJ Number:
 2964-01-049
 State:
 \$7,255

Project Name:SH 161Local:\$0County Name:DALLASLocal Contribution:\$0

Limits: SH 183 TO BELT LINE RD Total Obligated: \$36,277

TDCs: 0

Work Type: SEAL COAT OF SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$36,277

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$1,066,557

 CSJ Number:
 3088-01-031
 State:
 \$266,639

 Project Name:
 FM 3040
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: FM 2499 TO IH 35E Total Obligated: \$1,333,196

TDCs: 0

Work Type: FULL DEPTH CONCRETE REPAIR AND PAVEMENT Start Date: Jan-2016

MARKING Funding Category: 1

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,333,196

Dallas District - Grouped Projects

Project ID: N/A Federal: \$3,976,809

 CSJ Number:
 3190-01-010
 State:
 \$980,261

 Project Name:
 FM 2860
 Local:
 \$0

County Name: KAUFMAN Local Contribution: \$0

Limits: FM 1388 TO US 175 Total Obligated: \$4,957,070

TDCs: 0

Work Type: REHABILITATE EXISTING ROADWAY AND ADD 3 FOOT Start Date: Dec-2015

SHOULDERS Funding Category:

Est Completion Date: Jul-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$4,957,070

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,600,800

 CSJ Number:
 0196-01-107
 State:
 \$400,200

Project Name: IH 35E Local: \$0

County Name: DENTON Local Contribution: \$0

Limits: STATE SCHOOL RD/MAYHILL RD (FM 2499) TO SL 288 Total Obligated: \$2,001,000

TDCs: 0

Work Type: UTILITIES Start Date: Sep-2016

Funding Category: S102

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,001,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$55,663

 CSJ Number:
 0918-46-293
 State:
 \$0

 Project Name:
 CS
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: .7 MI EAST OF FM 424 TO .6 MI EAST OF FM 424 T

TDCs: 0

Work Type: REPLACE CULVERT, REPAIR ROADWAY AND Start Date: Aug-2016

RESURFACE Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$55,663

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$149,070

 CSJ Number:
 0918-46-294
 State:
 \$37,267

Project Name:CSLocal:\$0County Name:DENTONLocal Contribution:\$0

Limits: SOUTH SHADY SHORES RD FROM CIELO RD TO Total Obligated: \$186,337

OAKWOOD CIR TDCs:

Work Type: REPAIR ROADWAY Start Date: Jul-2016

Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$186,337

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$138,007

 CSJ Number:
 0918-46-295
 State:
 \$34,502

Project Name:CSLocal:\$0County Name:DENTONLocal Contribution:\$0

Limits: S SHADY SHORES RD FROM OAKWOOD CIR TO DOBBS Total Obligated: \$172,509

TDCs: 0

Work Type: REPAIR ROADWAY Start Date: Jul-2016

Funding Category: 10
Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$172,509

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$93,519

 CSJ Number:
 0918-46-296
 State:
 \$23,380

 Project Name:
 CS
 Local:
 \$0

 County Name:
 DENTON
 Local Contribution:
 \$0

Limits: W SHADY SHORES RD FROM GARZA TO TO S SHADY Total Obligated: \$116,899

SHORES RD TDCs: 0

Work Type: REPAIR ROADWAY Start Date: Jul-2016

Funding Category: 10

Est Completion Date: Jan-2017 Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$116,899

Dallas District - Grouped Projects

Project ID: N/A Federal: \$306.540 0918-46-297 **CSJ Number:** State: \$76,635

Project Name: CS Local: \$0 DENTON **Local Contribution: County Name:** \$0

W SHADY SHORES RD FROM MEADOWLARK LANE TO **Total Obligated:** \$383,175 Limits:

GARZA RD TDCs:

Jul-2016 **Start Date:** REPAIR ROADWAY Work Type:

> **Funding Category:** 10 Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$383,175

Amt of Funds Remaining and Available for Use: \$0

\$85,759 **Project ID:** N/A Federal: 0918-47-169 **CSJ Number:** State: \$21,440

Project Name: CS Local: \$0 **County Name: DALLAS Local Contribution:** \$0

MANANA FROM SPANGLER ROAD TO GOODNIGHT LANE Limits:

Total Obligated: \$107,199 TDCs:

Start Date: Jul-2016 REPAIR ROADWAY

Work Type: **Funding Category:** 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$107,199

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$10,041 **CSJ Number:** 0918-47-170 State: \$2.510 **Project Name:** CS Local: \$0 **County Name: Local Contribution: DALLAS** \$0

Total Obligated: Limits: GOODNIGHT LN FROM WALNUT HILL LANE TO 0.18 MI N \$12,552

OF WALNUT HILL LANE TDCs:

Start Date: Jul-2016 Work Type: REPAIR ROADWAY

Funding Category:

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$12,552

Dallas District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$399,753

 CSJ Number:
 0918-47-171
 State:
 \$96,616

Project Name:CSLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: LUNA ROAD FROM SH 348 TO X STREET Total Obligated: \$496,369

TDCs: 0

Work Type: REPAIR ROADWAY Start Date: Jul-2016

Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$496,369

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$25,997

 CSJ Number:
 0918-47-173
 State:
 \$6,499

Project Name:CSLocal:\$0County Name:DALLASLocal Contribution:\$0

Limits: SPANGLER RD FROM 0.1 N OF MANANA RD TO 0.4 MI M Total Obligated: \$32,496

OF MANANA RD TDCs: 0

Work Type: REPAIR ROADWAY Start Date: Jul-2016

Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A
Amt Obligated in the Program Year (2016): \$32,496
Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$85,990

 CSJ Number:
 0918-47-174
 State:
 \$21,498

 Project Name:
 CS
 Local:
 \$0

County Name: DALLAS Local Contribution: \$0

Limits: WILDWOOD DR FROM 0.33 MI N OF SH114 TO 0.20 MI S Total Obligated: \$107,488

OF CALIFORNIA CROSSING RD TDCs:

Work Type: REPAIR ROADWAY Start Date: Jul-2016

Funding Category: 10

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$107,488

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2016 (Grouped Projects): \$118,776,909

Dallas District - Transit Projects

Project ID: 11639 **Federal:** \$465,475

State: \$0

Local: \$465,475

Local Contribution: \$0

Total Obligated: \$930,950

TDCs: 0

DENTON Start Date: Aug-16

OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN

AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE Est Completion Date: Aug-17

Amt of Funds Programmed in the TIP (multiphased project): \$2,923,350

Amt Obligated in the Program Year (2016): \$930,950

Grant Number:

Project Name:

County Name:

Work Type:

0918-46-288

Amt of Funds Remaining and Available for Use: \$1,992,400

Project ID: 12206.16, 12241.16, 12247.16, 12567.16, 12575.16, **Federal:** \$5,704,177

12576.16, 12625.16, 12627.16, 12666.16, 12696.16, 12710.16, 12711.16, 12712.16, 12713.16, 12716.16, 12717.16, 12735.16, 12741.16, 12750.16, 12781.16, Local: \$725,000

12782.16, 12783.16, 12786.16, 12789.16 Local Contribution: \$0

Grant Number: TX-2016-033-00

Grant Number:TX-2010-033-00Total Obligated:\$6,429,177Project Name:NCTCOGTDCs:913,349County Name:VARIOUSStart Date:Aug-16

Work Type: FY 2016 PROGRAM OF PROJECTS Funding Category: 5307

Est Completion Date: Jan-20

Amt of Funds Programmed in the TIP (multiphased project): \$6,429,177

Amt Obligated in the Program Year (2016): \$6,429,177

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12646.14, 12704.14, 12689.15, 12778.15, 12780.15 Federal: \$1,474,422

 State:
 \$0

 Local:
 \$294,019

Grant Number: TX-2016-031-00 Local Contribution: \$0

Project Name: NCTCOG TDCs: 142,170

County Name: VARIOUS Start Date: Jul-16

Work Type: SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS Funding Category: 5310
WITH DISABILITIES

Est Completion Date: May-19
Amt of Funds Programmed in the TIP (multiphased project): \$2,370,093

Amt Obligated in the Program Year (2016): \$1,768,441

Amt of Funds Remaining and Available for Use: \$601,652

Dallas District - Transit Projects

Project ID: 12655.15, 12677.15, 12678.15, 12704.15, 12778.15,

12797.15

Federal: \$1,509,308

State: \$0

Local: \$202,887

Local Contribution: \$0

Grant Number: TX-2016-030-00

Grant Number: TX-2016-025-00

Project Name:

County Name:

Project Name:

County Name:

Work Type:

Project Name: NCTCOG

County Name: VARIOUS

Work Type: SPECIAL PROGRAMS FOR AGING NEEDS

Total Obligated: \$1,712,195

TDCs: 120,330 **Start Date:** Jul-16

Funding Category: 5310
Est Completion Date: May-19

Amt of Funds Programmed in the TIP (multiphased project): \$2,130,729

Amt Obligated in the Program Year (2016):

NCTCOG

VARIOUS

\$1,712,195

Amt of Funds Remaining and Available for Use: \$418,534

Project ID: 12650.16, 12651.16, 12655.16, 12677.16, 12678.16

Federal: \$1,324,565

State: \$0

Local: \$983,600

Local Contribution: \$0

Total Obligated: \$2,308,165

TDCs: 0

Start Date: Jul-16

FY 2016 PROGRAM OF PROJECTS; SPECIAL PROGRAMS

FOR AGING NEEDS

Funding Category: 5310
Est Completion Date: Jan-19

8 165

Amt of Funds Programmed in the TIP (multiphased project): \$2,308,165 Amt Obligated in the Program Year (2016): \$2,308,165

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12735.15, 12736.15

NCTCOG

VARIOUS

Grant Number: TX-2016-023-00

Federal: \$463,610

State: \$0 **Local:** \$0

Local Contribution: \$0

Total Obligated: \$463,610

 TDCs:
 72,722

 Start Date:
 Jul-16

Funding Category: 5339
Est Completion Date: Jun-19

Work Type: FY 2016 PROGRAM OF PROJECTS

Amt of Funds Programmed in the TIP (multiphased project): \$463,610

Amt Obligated in the Program Year (2016): \$463,610

Dallas District - Transit Projects

Project ID: 12793.16, 12796.16 **Federal:** \$1,387,735

 State:
 \$0

 Local:
 \$0

Grant Number: TX-2016-034-00

Project Name:NCTCOGTotal Obligated:\$1,387,735County Name:VARIOUSTDCs:211,068Start Date:Aug-16

Work Type: FY 2016 PROGRAM OF PROJECTS Funding Category: 5339

Est Completion Date: Jun-19

Amt of Funds Programmed in the TIP (multiphased project): \$1,393,207 Amt Obligated in the Program Year (2016): \$1,387,735

Amt of Funds Remaining and Available for Use: \$5,472

Project ID: 12701.14, 12701.15, 12702.14, 12702.15, 12703.14, **Federal:** \$601,034

12013.15 **State**: \$0

Local: \$318,482

Grant Number: TX-2016-019-00 Local Contribution: \$0

Project Name: CITY OF MESQUITE 59.514

County Name: DALLAS TDCs: 56,511

Start Date: Jul-16

Work Type: DART PURCHASE REPLACEMENT VEHICLES Funding Category: 5307

Est Completion Date: Jun-17

Amt of Funds Programmed in the TIP (multiphased project): \$919,516

Amt Obligated in the Program Year (2016): \$919,516

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12515.15 **Federal:** \$563,625

State: \$0

Local: \$140,906

Local Contribution: \$0

Grant Number: TX-2016-004-00 **Total Obligated:** \$704,531

Project Name: DART TDCs: 0

County Name: DALLAS Start Date: Apr-16

Work Type: FY 2015 PROGRAM OF PROJECTS Funding Category: 5307

Est Completion Date: Jun-17

Amt of Funds Programmed in the TIP (multiphased project): \$704,532

Amt Obligated in the Program Year (2016): \$704,531

Dallas District - Transit Projects

Project ID: 12028.15 Federal: \$10,445,366

> State: \$0

Local: \$2,611,342

Local Contribution: \$0

Total Obligated: \$13,056,708

TDCs:

Start Date: May-16 **Funding Category:** 5307

Est Completion Date: Sep-16

Amt of Funds Programmed in the TIP (multiphased project): \$47,507,653

FY 2016 PROGRAM OF PROJECTS

Amt Obligated in the Program Year (2016): \$13,056,708

Amt of Funds Remaining and Available for Use: \$34,450,945

12471.15 Federal: \$2,881,021 Project ID:

> State: \$0

Total Obligated:

Local: \$720.256

\$3.601.277

\$0 **Local Contribution:** Grant Number: TX-2016-012-00, TX-2016-005-00

Project Name:

DART TDCs:

County Name: DALLAS

TX-2016-006-00

DART

DALLAS

Grant Number:

Project Name:

County Name:

Work Type:

Start Date: May- 2016, Jun-2016 SYSTEM PREVENTATIVE MAINTENANCE

Work Type: **Funding Category:** 5337 Est Completion Date: Sep-16

Amt of Funds Programmed in the TIP (multiphased project): \$21,217,175

Amt Obligated in the Program Year (2016): \$3,601,277

Amt of Funds Remaining and Available for Use: \$17,615,898

Federal: Project ID: 12730.15 \$760,183

> State: \$0

Local: \$134,150

Start Date:

Local Contribution: \$0 Grant Number: TX-2016-003-00

Total Obligated: \$894,333 **Project Name: DART**

TDCs: **County Name: DALLAS**

Apr-16 Work Type: PURCHASE REPLACEMENT VEHICLES **Funding Category:** 5339

Est Completion Date: Oct-16

Amt of Funds Programmed in the TIP (multiphased project): \$4,990,240

Amt Obligated in the Program Year (2016): \$894,333 Amt of Funds Remaining and Available for Use: \$4,095,907

Dallas District - Transit Projects

\$60,079,078

Project ID: 12028.16 **Federal:** \$48,063,262

State: \$0

Local: \$12,015,816

Local Contribution: \$0

Total Obligated: \$60,079,078

TDCs: 0

Start Date: Jul-16 Funding Category: 5307

Est Completion Date: Mar-17

FY 2016 PROGRAM OF PROJECTS

Amt Obligated in the Program Year (2016):

TX-2016-026-00

DART

DALLAS

Grant Number:

Project Name:

County Name:

Work Type:

Amt of Funds Remaining and Available for Use: (\$957,873)

Amt of Funds Programmed in the TIP (multiphased project): \$59,121,205

Project ID: 12515.16 **Federal:** \$563,601

State: \$0

Local: \$140,901

Aug-16

Grant Number: TX-2016-036-00 Local Contribution: \$0

Project Name: DART Total Obligated: \$704,502

County Name: DALLAS TDCs:
Start Date:

Work Type: FY 2016 PROGRAM OF PROJECTS Funding Category: 5307

Est Completion Date: Jun-17

Amt of Funds Programmed in the TIP (multiphased project): \$704,502

Amt Obligated in the Program Year (2016): \$704,502

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12730.16 **Federal:** \$3,134,332

State: \$0 **Local:** \$553.118

Grant Number: TX-2016-038-00 Local Contribution:

Project Name: DART Total Obligated: \$3,687,450

County Name: DALLAS

DALLAS

TDCs: 0

Start Date: Aug-16

Work Type: PURCHASE REPLACEMENT VEHICLES

Funding Category: 5339

Est Completion Date: Oct-16

Amt of Funds Programmed in the TIP (multiphased project): \$4,203,646

Amt Obligated in the Program Year (2016): \$3,687,450
Amt of Funds Remaining and Available for Use: \$516,196

Dallas District - Transit Projects

Project ID: N/A **Federal:** \$7,189,643

State: \$0

Local: \$7,189,643

Local Contribution: \$0

Total Obligated: \$14,379,286

TDCs: 0

Start Date: Aug-16
Funding Category: FRA Grant

Est Completion Date: Aug-16

Amt of Funds Programmed in the TIP (multiphased project): N/A

VALLEY VIEW DOUBLE TRACKING

FR-IPR-0080-16-01-00

DART

DALLAS

Grant Number:

Project Name:

County Name:

Work Type:

Amt Obligated in the Program Year (2016): \$14,379,286

Amt of Funds Remaining and Available for Use: N/A

Project ID: N/A Federal: \$808,000

State: \$0
Local: \$0
Local Contribution: \$0

Grant Number: HSTS02-16-H-NCP423 Total Obligated: \$808,000

Project Name:DARTTDCs:0County Name:DALLASStart Date:Jan-16

Work Type: CANINES (4 YEAR PROGRAM) Funding Category: Homeland Security

Est Completion Date: Dec-19

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$808,000

Amt of Funds Remaining and Available for Use: N/A

Project ID: N/A Federal: \$200,000

State: \$0
Local: \$0
Local Contribution: \$0

Grant Number: EMW-2016-RA-00038 Total Obligated: \$200,000

Project Name:DARTTDCs:0County Name:DALLASStart Date:Sep-16

Work Type: TRANSIT SECURITY GRANT PROGRAM Funding Category: Homeland Security

Est Completion Date: Aug-19

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$200,000

Dallas District - Transit Projects

Project ID: N/A Federal: \$160,000

State: \$0
Local: \$40,000
Local Contribution: \$0

Grant Number: CSJ#0918-00-250 **Total Obligated:** \$200,000

Project Name: DART TDCs: 0

County Name: DALLAS

County Name: DALLAS Start Date: Mar-16

Work Type: VALUE PRICING PILOT PROJECT Funding Category: FHWA funds CFDA

20.200

Est Completion Date: Sep-19

Amt of Funds Programmed in the TIP (multiphased project): \$200,000 Amt Obligated in the Program Year (2016): \$200,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12104.14, 12354.14, 12356.14, 12465.14, 12535.14, **Federal:** \$5,714,214

12723.14, 12724.14, 12725.14 State: \$0

Local: \$2,930,377

Grant Number: TX-90-Y127-01

Project Name: DENTON COUNTY TRANSPORTATION AUTHORITY

Total Obligated: \$8,644,591

County Name: DENTON

DENTON COUNTY TRANSPORTATION AUTHORITY

TDCs: 0

Work Type: FY 2014 PROGRAM OF PROJECTS Start Date: Aug-16

Funding Category: 5307

Est Completion Date: Sep-17

Amt of Funds Programmed in the TIP (multiphased project): \$8,644,591

Amt Obligated in the Program Year (2016): \$8,644,591

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12726.15 **Federal:** \$418,016

State: \$0
Local: \$73,768
Local Contribution: \$0

Grant Number: TX-2016-037-00 Total Obligated: \$491,784

Project Name: DENTON COUNTY TRANSPORTATION AUTHORITY

TDCs: 0

 County Name:
 DENTON
 Start Date:
 Aug-16

 Work Type:
 PURCHASE REPLACEMENT VEHICLES
 Funding Category:
 5339

Est Completion Date: Sep-17

Amt of Funds Programmed in the TIP (multiphased project): \$491,784

Amt Obligated in the Program Year (2016): \$491,784

Dallas District - Transit Projects

Project ID: 12777.15 **Federal:** \$1,488,861

State: \$0

Local: \$1,329,223

Local Contribution: \$0

Grant Number: TX-2016-027-00 **Total Obligated:** \$2,818,084

Project Name: NCTCOG TDCs: 0

County Name: VARIOUS Start Date: Jul-16

Work Type: DALLAS-FORT WORTH INTERNATIONAL AIRPORT TRE SHUTTLE SERVICE Funding Category: 5307

Est Completion Date: May-20

Amt of Funds Programmed in the TIP (multiphased project): \$3,861,365

Amt Obligated in the Program Year (2016): \$2,818,084

Amt of Funds Remaining and Available for Use: \$1,043,281

Project ID: 12151.15, 12154.15, 12206.15, 12246.15, 12483.15, **Federal:** \$2,462,690

Local: \$572,736

Grant Number: TX-2016-024-00 Local Contribution: \$0

Project Name: NCTCOG Total Obligated: \$3,035,426

County Name: VARIOUS

Work Type: FY 2015 PROGRAM OF PROJECTS Start Date: Aug-16

Funding Category: 5307

Est Completion Date: Sep-19

Amt of Funds Programmed in the TIP (multiphased project): \$6,589,278

Amt Obligated in the Program Year (2016): \$3,035,426
Amt of Funds Remaining and Available for Use: \$3,553,852

Total Federal Funds Obligated in FY 2016 (Transit Projects): \$97,783,140

Sep-16

FY 2016 ANNUAL PROJECT LISTING Dallas-Fort Worth Metropolitan Planning Organization

Fort Worth District - Roadway Projects

Project ID: 25013 Federal: \$1,000,000

CSJ Number: 0902-90-046 State: \$0 **Project Name:** CS Local: \$0 **TARRANT County Name: Local Contribution:** \$0

MEANDERING ROAD FROM SH 183 TO GILLHAM RD AND **Total Obligated:** \$1,000,000 Limits:

LTJG BARNETT ROAD FROM GILLHAM ROAD TO 200,000

TDCs: MILITARY PARKWAY

Start Date: Work Type: REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT

ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT **Funding Category:** 5,7 LTJG BARNETT, RECONSTRUCT MEANDERING ROAD Est Completion Date: Mar-17 FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND

BICYCLE LANES

Amt of Funds Programmed in the TIP (multiphased project): \$1,000,000 Amt Obligated in the Program Year (2016): \$1,000,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: Federal: \$1,701,889 11617.1

CSJ Number: 0902-90-049 State: \$0 **Project Name:** VA Local: \$0

County Name: TARRANT Local Contribution: \$0

Limits: PLANNING/OVERSIGHT/ADMINISTRATION OF **Total Obligated:** \$1,701,889

IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TDCs: 340,378 TRACKING, MONITORING, ASSESSMENT, & SOFTWARE Jun-16

Start Date: DEVELOPMENT PROJECT/REGIONAL EMISSIONS REDUCTION PROGRAM: AIR QUALITY

INITIATIVES/SPECIAL EVENTS ITS

Work Type: MOBILITY ASSISTANCE PATROL. SUSTAINABLE

DEVELOPMENT PROGRAM, ITS AND OTHER **Funding Category:** IMPLEMENTATION INITIATIVES/DEVELOP AND Est Completion Date: Aug-19 IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

Amt of Funds Programmed in the TIP (multiphased project): \$12,893,803 Amt Obligated in the Program Year (2016): \$1,701,889

Fort Worth District - Roadway Projects

Project ID: 11633.2 **Federal:** \$100,000

 CSJ Number:
 0902-00-195
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

County Name: VA Local Contribution: \$0

Limits: M&O - PROGRAM OVERSIGHT COORDINATION Total Obligated: \$100,000

TDCs: 20,000

Work Type: PROGRAM OVERSIGHT COORDINATION, INCLUDING Start Date: Dec-16

DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT, CONTRACTING, DBE PROCESS, AND

LEGAL Est Completion Date: Aug-19

Amt of Funds Programmed in the TIP (multiphased project): \$1,237,500

Amt Obligated in the Program Year (2016): \$100,000

Amt of Funds Remaining and Available for Use: \$1,137,500

Project ID: 11631.2 **Federal:** \$400,000

 CSJ Number:
 0902-00-196
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 DALLAS
 Local Contribution:
 \$0

Limits: M&O - ENVIRONMENTAL JUSTICE ACTIVITIES & TOLL Total Obligated: \$400,000

ROADS USER SURVEY TDCs: 80,000

Work Type: CONDUCT STATED DREEDENCE SUBVEY TO ASSESS Start Date: Jun-16

Work Type: CONDUCT STATED PREFERENCE SURVEY TO ASSESS
POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF Funding Category: 7

TOUR DOADS IN DEM NOT BEING FOR THE PROPERTY OF THE

TOLL ROADS IN DFW INCLUDING ENVIRONMENTAL
JUSTICE ISSUES

Est Completion Date: Jul-17

Amt of Funds Programmed in the TIP (multiphased project): \$400,000

Amt Obligated in the Program Year (2016): \$400,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11263.1
 Federal:
 (\$738)

 CSJ Number:
 0902-48-685
 State:
 \$0

 Project Name:
 VA
 Local:
 (\$185)

County Name: TARRANT Local Contribution: \$0

Limits: SYCAMORE SCHOOL RD RR CROSSINGS AT BNSF RR Total Obligated: (\$923)

SYCAMORE SCHOOL RD RR CROSSINGS AT BNSF RR
AND AT UPRR

Total Obligated: (\$923)

Work Type: PAIL POAD CROSSING RELIABILITY Start Date: Sep-10

Work Type: RAILROAD CROSSING RELIABILITY Start Date: Sep-10
PARTNERSHIPPROGRAM Funding Category: 7

Est Completion Date: Dec-12

Amt of Funds Programmed in the TIP (multiphased project): \$149,000

Amt Obligated in the Program Year (2016): (\$923)

Fort Worth District - Roadway Projects

Project ID: 11658 Federal: \$200,000

CSJ Number: 0902-00-197 State: \$0 **Project Name:** Local: \$0

VARIOUS County Name: Local Contribution: \$0 EMISSIONS REDUCTION STRATEGIES FOR OZONE **Total Obligated:** Limits:

\$200,000 PRECURSORS INCLUDING VOLATILE ORGANIC TDCs: 40,000

COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED **POLLUTANTS** Start Date: Jun-16

EMISSIONS REDUCTION STRATEGIES FOR OZONE Work Type: PRECURSORS INCLUDING VOLATILE ORGANIC **Funding Category:** 5

COMPOUND (VOC) CONTROLS AND OTHER DESIGNATED Est Completion Date: Aug-18 **POLLUTANTS**

Amt of Funds Programmed in the TIP (multiphased project): \$1,000,000 Amt Obligated in the Program Year (2016): \$200,000 Amt of Funds Remaining and Available for Use: \$800,000

Project ID: 11250.2 Federal: \$9,792 **CSJ Number:** 0504-02-018 State: \$0 **Project Name:** SH 121 Local: \$2,448 **County Name: TARRANT Local Contribution:** \$0 **Total Obligated:** Limits: IH 20 & SH 183 \$12,241

TDCs:

Start Date: Jan-11 PHASE CONSTRUCT INTERCHANGE AT IH 20 & SH 183 Work Type:

> **Funding Category:** Est Completion Date: Dec-12

Amt of Funds Programmed in the TIP (multiphased project): \$225,006,889

Amt Obligated in the Program Year (2016): \$12,241 Amt of Funds Remaining and Available for Use: \$0

Project ID: 11853.1 Federal: (\$259,416)

CSJ Number: 0902-48-297 State: \$0

Project Name: VA Local: (\$64,854)**Local Contribution: County Name: TARRANT** \$0

Limits: ABRAM STREET HIKE AND BIKE TRAIL; FIELDER ON THE **Total Obligated:** (\$324,270)

WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST TDCs: AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON Apr-10

Start Date: THE NORTH

Work Type: ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT:

CONSTRUCT NEW BIKE TRAIL, SIDEWALKS, **Funding Category:** PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, Est Completion Date: Sep-19 INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND

BIKE RACKS WITHIN THE DISTRICT

Amt of Funds Programmed in the TIP (multiphased project): \$1,093,325 Amt Obligated in the Program Year (2016): (\$324,270)

Fort Worth District - Roadway Projects

Project ID: 11630.5 **CSJ Number:** 0902-90-048

Project Name:

TARRANT County Name:

Work Type:

REGIONAL ITS QUALITY IMPLEMENTATION Limits:

ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING

FOR DATA COLLECTION

Est Completion Date: Dec-17

\$320,000

\$80,000

\$400,000

Nov-16

\$8,104,991

\$0

\$0

Federal:

State:

Local:

TDCs: Start Date:

Federal:

Local Contribution:

Funding Category:

Total Obligated:

Amt of Funds Programmed in the TIP (multiphased project): \$1,200,000 Amt Obligated in the Program Year (2016): \$400,000

Amt of Funds Remaining and Available for Use: \$800,000

Project ID: 11763

CSJ Number: 0902-48-722 State: \$0

Project Name: CS Local: \$2,026,248 **County Name: TARRANT Local Contribution:**

\$989,000 Limits: ON CHAPEL CREEK BLVD AT IH 30 **Total Obligated:** \$11,120,239

TDCs:

Start Date: Work Type: CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES,

2 LEFT TURN LANES, A SEPARATE U-TURN BRIDGE TO

INCLUDE RIGHT-TURN LANES, APPROACHES, PEDESTRIAN IMPROVEMENTS, SIGNALIZATION, LIGHTING, AND RETAINING WALL IMPROVEMENTS

Sep-16 **Funding Category:** 5,7,3LC Est Completion Date: Apr-18

Amt of Funds Programmed in the TIP (multiphased project): \$12,255,150

Amt Obligated in the Program Year (2016): \$11,120,239 \$1,134,911 Amt of Funds Remaining and Available for Use:

Project ID: 11153.1 Federal: \$1,658,000 **CSJ Number:** 0363-01-136 State: \$414,500

Project Name: SH 26 Local: \$0 **TARRANT Local Contribution:** \$0 **County Name:**

BRUMLOW/POOL TO JOHN MCCAIN Limits: **Total Obligated:** \$2,072,500

TDCs:

Start Date: Aug-11 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, Work Type:

> REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, **Funding Category:** 7

INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR Est Completion Date: Dec-2015

Amt of Funds Programmed in the TIP (multiphased project): \$12,777,420

Amt Obligated in the Program Year (2016): \$2,072,500

Amt of Funds Remaining and Available for Use: \$0

CRFFK

Fort Worth District - Roadway Projects

Project ID: 11153.2 Federal: \$13,457,118 **CSJ Number:** 0363-01-139 State: \$3,364,280 **Project Name:** SH 26 Local: \$511,015

County Name: TARRANT Local Contribution: \$0

HALL-JOHNSON ROAD TO BROWN TRAIL **Total Obligated:** \$17,332,413 Limits:

TDCs:

Start Date: Feb-16 Work Type: RECONSTRUCT 4 TO 6 LANE URBAN DIVIDED WITH

> INTERSECTION IMPROVEMENTS AND 7, 9 **Funding Category: BICYCLE/PEDESTRIAN AMENITIES** Est Completion Date: Apr-18

Amt of Funds Programmed in the TIP (multiphased project): \$32,549,063

Amt Obligated in the Program Year (2016): \$17,332,413 \$0

Amt of Funds Remaining and Available for Use:

Project ID: 11197 Federal: \$9,454,144

CSJ Number: 0902-48-577 State: \$0

Project Name: CS Local: \$2,363,536

County Name: TARRANT Local Contribution: \$1,351,250

Limits: ON RUFE SNOW DRIVE; MID-CITIES BLVD TO 0.02 MILE **Total Obligated:** \$13,168,930 SOUTH OF RIDGETOP ROAD

TDCs: Start Date:

Mar-16 Work Type: WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND **Funding Category:** 7. 3LC

ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS Est Completion Date: Mar-18 (MID-CITIES, HIGHTOWER, AND CHAPMAN)

Amt of Funds Programmed in the TIP (multiphased project): \$18,803,236 Amt Obligated in the Program Year (2016): \$13,168,930

Amt of Funds Remaining and Available for Use: \$0

11418.1 Federal: **Project ID:** (\$70,671)**CSJ Number:** 1978-01-048 State: (\$17,665)

Project Name: FM 1938 Local: \$0 **County Name: TARRANT Local Contribution:** \$0

Limits: ON DAVIS BLVD FROM SH 114 TO RANDOL MILL **Total Obligated:** (\$88,339)

TDCs:

Start Date: Aug-09 Work Type: PHASE I: 0 TO 6 LANES FROM SH 114 TO DOVE RD & 0

TO 4 LANES FROM DOVE ROAD TO RANDOL MILL **Funding Category:**

Est Completion Date: May-13

Amt of Funds Programmed in the TIP (multiphased project): \$17,311,853

Amt Obligated in the Program Year (2016): (\$88,339)

Fort Worth District - Roadway Projects

Project ID: 11419 **Federal:** \$183,000

 CSJ Number:
 0902-48-576
 State:
 \$0

 Project Name:
 FM 1938
 Local:
 \$45,750

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD TO IN NORTH Total Obligated: \$228,750

RICHLAND HILLS TDCs: 0

Work Type: ADD RIGHT AND LEFT TURN LANES ON ALL Start Date: Jul-16

APPROACHES AND SIGNALIZATION IMPROVEMENTS Funding Category: 5

Est Completion Date: Mar-17
Amt of Funds Programmed in the TIP (multiphased project): \$5,253,691

Amt Obligated in the Program Year (2016): \$228,750

Amt of Funds Remaining and Available for Use: \$2,701,745

Project ID: 11619 Federal: \$1,904,425

Project Name:VALocal:\$0County Name:TARRANTLocal Contribution:\$0

Limits: REGIONAL MOBILITY ASSISTANCE PATROL Total Obligated: \$2,380,831

TDCs: 0

Work Type: MOBILITY ASSISTANCE PATROL THAT PROVIDES Start Date: Aug-16

ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Funding Category: 7

Est Completion Date: Oct-18

Amt of Funds Programmed in the TIP (multiphased project): \$15,900,300

Amt Obligated in the Program Year (2016): \$2,380,831

Amt of Funds Remaining and Available for Use: \$2,462,474

Project ID: 11621 **Federal:** \$1,028,506

 CSJ Number:
 0902-48-887, 0902-48-888
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: PLANNING STUDIES AND STREAMLINED Total Obligated: \$1,028,506
PROJECT DELIVERY (REGIONAL)

TDCs: 205,701

Work Type: PROVIDE MPO PLANNING SUPPORT AND TECHNICAL Start Date: Apr-16

ASSISTANCE FOR SURFACE TRANSPORTATION Funding Category: 7
PROJECTS WITHIN THE METROPOLITAN PLANNING
AREA INCLUDING PLANNING STUDIES AND EXPEDITE

Funding Category: 7

Est Completion Date: Apr-17

ENVIRONMENTAL REVIEW PROCESS

Amt of Funds Programmed in the TIP (multiphased project): \$4,113,435

Amt Obligated in the Program Year (2016): \$1,028,506

Fort Worth District - Roadway Projects

 Project ID:
 11648
 Federal:
 \$81,200

 CSJ Number:
 0902-00-160
 State:
 \$0

Project Name: VA Local: \$4,248

County Name: TARRANT Local Contribution: \$0

Limits: CONGESTION MANAGEMENT OPERATIONS Total Obligated: \$85,448

TDCs: 16,240

Work Type: CONGESTION MANAGEMENT OPERATIONS INCLUDING Start Date: Apr-16

DATA ARCHIVING, REGIONAL ITS ARCHITECTURE,
REIMBURSEMENT OF MANAGED LANE COST FOR
VANPOOL PROGRAM, AND MOBILITY ASSISTANCE

Funding Category: 7

Est Completion Date: Apr-17

PATROL IMPLEMENTATION/ADMINISTRATION

Amt of Funds Programmed in the TIP (multiphased project): \$558,650

Amt Obligated in the Program Year (2016): \$85,448

Amt of Funds Remaining and Available for Use: \$473,202

 Project ID:
 11785
 Federal:
 \$67,200

 CSJ Number:
 0902-90-018
 State:
 \$0

Project Name: CS Local: \$16,800

County Name: TARRANT Local Contribution: \$0

Limits: ROSEDALE STREET FROM IH 30 TO MILLER ROAD Total Obligated: \$84,000

TDCs: 0

Work Type: ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME Start Date: Mar-16

TRAVELER INFORMATION WITH HIGH SPEED Funding Category: 5
COMMUNICATIONS: ENGINEERING PHASE

Est Completion Date: Feb-18

Amt of Funds Programmed in the TIP (multiphased project): \$918,324

Amt Obligated in the Program Year (2016): \$84,000

Amt of Funds Remaining and Available for Use: \$838,324

Project ID: 11985 **Federal:** \$852,517

 CSJ Number:
 0008-14-116
 State:
 \$0

 Project Name:
 IH 820
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: IH 30 TO MARK IV PKWY Total Obligated: \$852,817

TDCs: 0

Work Type: INSTALL ITS FIBER, DETECTION, & DMS Start Date: Nov-16

Funding Category: 5

Est Completion Date: May-17

Amt of Funds Programmed in the TIP (multiphased project): \$3,392,879

Amt Obligated in the Program Year (2016): \$852,817

Fort Worth District - Roadway Projects

 Project ID:
 11986
 Federal:
 \$75,043

 CSJ Number:
 0902-90-015
 State:
 \$0

Project Name: US 287 Local: \$0

County Name: TARRANT Local Contribution: \$0

Limits: ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB Total Obligated: \$75,043

AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20

TDCs: 15,009

Start Date: Aug-16

Work Type: DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS)
AND INSTALLATION OF 1 CCTV CAMERA Funding Category: 5

AND INSTALLATION OF 1 CCTV CAMERA Funding Category: 5

Est Completion Date: Aug-16

Amt of Funds Programmed in the TIP (multiphased project): \$507,883

Amt Obligated in the Program Year (2016): \$75,043

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11988
 Federal:
 \$3,637,968

 CSJ Number:
 0353-03-093
 State:
 \$909,492

Project Name: SH 114 Local: \$0

County Name: TARRANT Local Contribution: \$3,849,615

Limits: TARRANT CO LINE (WEST OF FM 1938) TO KIRKWOOD Total Obligated: \$8,037,075

Work Type: WIDEN FREEWAY FROM 4 TO 6 LANES Start Date: Jul-16

Funding Category: 7,12

Est Completion Date: May-18

Amt of Funds Programmed in the TIP (multiphased project): \$12,500,000

Amt Obligated in the Program Year (2016): \$8,037,075

Amt of Funds Remaining and Available for Use: \$4,462,925

 Project ID:
 11989.2
 Federal:
 \$875,730

 CSJ Number:
 3559-02-008
 State:
 \$218,933

Project Name: SH 170 Local: \$0

County Name: TARRANT Local Contribution: \$1,666,500

Limits: EAST OF ROANOKE ROAD TO DENTON COUNTY LINE Total Obligated: \$2,761,163

TDCs: 0

Work Type: CONSTRUCT GRADE SEPARATED INTERCHANGE AT Start Date: Jul-16

PARISH LANE INTERSECTION - FRONTAGE ROAD Funding Category: 3,12

BYPASS Est Completion Date: May-18

Amt of Funds Programmed in the TIP (multiphased project): \$3,515,177

Amt Obligated in the Program Year (2016): \$2,761,163

Amt of Funds Remaining and Available for Use: \$754,014

Fort Worth District - Roadway Projects

Project ID: 20043 **Federal:** \$909,000

Project Name: CS Local: \$227,250

County Name: TARRANT Local Contribution: \$0

Limits: PLEASANT RUN RD, JOHN MCCAIN & TO LD LOCKETT AT Total Obligated: \$1,136,250

SH 26 TDCs: 0

Work Type: ADDITION OF QUAD GATES AT 3 CROSSINGS Start Date: Aug-16

Funding Category: 7

Est Completion Date: Aug-17

Amt of Funds Programmed in the TIP (multiphased project): \$1,795,000 Amt Obligated in the Program Year (2016): \$1,136,250

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 20155
 Federal:
 (\$4,277)

 CSJ Number:
 1603-03-036
 State:
 \$0

 Project Name:
 FM 1709
 Local:
 (\$1,069)

 County Name:
 TARRANT
 Local Contribution:
 \$0

County Name:TARRANTLocal Contribution:\$0Limits:UP RAILROAD AT US 377 TO ELM STREETTotal Obligated:(\$5,346)

TDCs: 0

Work Type: INTERSECTION IMPROVEMENT; WIDEN INTERSECTION Start Date: Apr-13

FOR TURN LANES BETWEEN ELM STREET AND UP RR Funding Category: 5

AND KELLER WEST CITY LIMITS

Est Completion Date: Nov-15

Amt of Funds Programmed in the TIP (multiphased project): \$1,142,381

Amt Obligated in the Program Year (2016): (\$5,346)

Amt of Funds Remaining and Available for Use: \$0

Project ID: 51328 **Federal:** \$3,840,000

 CSJ Number:
 2208-01-061
 State:
 \$0

 Project Name:
 SS 303
 Local:
 \$960,000

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: ON ROSEDALE; FROM STALCUP TO IH 820 Total Obligated: \$4,800,000

TDCs: 0

......

Work Type: RECONSTRUCT FACILITY FROM 4 UNDIVIDED TO 4 LANE Start Date: Aug-15

DIVIDED ROADWAY Funding Category: 7, 1

Est Completion Date: May-18

Amt of Funds Programmed in the TIP (multiphased project): \$4,910,237

Amt Obligated in the Program Year (2016): \$4,800,000

Fort Worth District - Roadway Projects

Project ID: 52474 Federal: (\$22,400)

CSJ Number: 0504-05-001 State: \$0 **Project Name:** SH 121 Local: (\$5,600)**County Name: JOHNSON Local Contribution:**

JOHNSON/TARRANT COUNTY LINE TO US 67 **Total Obligated:** Limits: (\$28,000)

TDCs:

Start Date: Oct-11 Work Type: CONSTRUCT 2 LANE STAGED WITH ULTIMATE 4 LANE

> **SECTION OPEN BY 2019 Funding Category:**

> > \$0

Est Completion Date: May-14

\$5.035.844

Amt of Funds Programmed in the TIP (multiphased project): \$120,487,052

Amt Obligated in the Program Year (2016): (\$28,000)

Amt of Funds Remaining and Available for Use: **Project ID:** 83264 Federal:

CSJ Number: 0014-02-049 State: \$0

Project Name: IH 35W Local: \$1,258,961

County Name: TARRANT Local Contribution: \$0

Limits: ON MCPHERSON TO AT IH 35W **Total Obligated:** \$6,294,805

TDCs:

Start Date: Aug-16 Work Type: CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES

AT THIS LOCATION (EXISTING 3 LANE BRIDGE) **Funding Category:**

Est Completion Date: Oct-17

Amt of Funds Programmed in the TIP (multiphased project): \$7,413,000

Amt Obligated in the Program Year (2016): \$6,294,805

Amt of Funds Remaining and Available for Use: \$0

Project ID: 11153.3 Federal: \$10,854,857

CSJ Number: 0363-01-114 State: \$0 **Project Name:** SH 26 Local: \$2,713,714 **County Name: TARRANT Local Contribution:** \$1,029,500

Total Obligated: Limits: JOHN MCCAIN TO HALL-JOHNSON ROAD \$14,598,071

TDCs:

Start Date: Feb-16 Work Type: RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 6 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS **Funding Category:** 7,12

AND BICYCLE/PEDESTRIAN AMENITIES Est Completion Date: Aug-17

Amt of Funds Programmed in the TIP (multiphased project): \$20,804,883

Amt Obligated in the Program Year (2016): \$14,598,071

Fort Worth District - Roadway Projects

Project ID: 11252.2 Federal: \$10,913,121

0902-48-453 **CSJ Number:** State: \$0

Project Name: CS Local: \$2,728,280

County Name: TARRANT Local Contribution: Limits:

ON EAST ROSEDALE STREET FROM WEST OF MILLER **Total Obligated:** \$13,641,401

TO STALCUP WEST OF IH 820 TDCs:

Start Date: Aug-15 RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED Work Type:

> WITH A RAISED MEDIAN (PHASE 2) 7, 12 **Funding Category:** Est Completion Date: Jan-18

Amt of Funds Programmed in the TIP (multiphased project): \$13,309,820 \$13,641,401 Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2016 (Roadway Projects): \$76,306,843

Fort Worth District - Bike Ped Projects

11995 \$1,866,691 **Project ID:** Federal:

0902-48-869 State: \$0 **CSJ Number:**

Project Name: VA Local: \$755,066

County Name: TARRANT Local Contribution: \$0

TRINITY TRAILS CLEAR FORK - EAST BANK EXTENSION **Total Obligated:** \$2,621,757 Limits:

TO ROSEDALE STREET NORTHWARD UNDER IH 30 TO TDCs: 0 PARKVIEW AVENUE

Start Date: Aug-2016 Work Type: IMPROVEMENTS INCLUDE A SHARED USE PATH.

> BRIDGE, LIGHTING, SIGNAGE, AND PEDESTRIAN **Funding Category:**

> > \$0

AMENITIES Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): \$3,456,602

Amt Obligated in the Program Year (2016): \$2,621,757

Amt of Funds Remaining and Available for Use:

Project ID: 11144 Federal: \$124,000

CSJ Number: 0902-48-467 State: \$0 **Project Name:** VA Local: \$43,568

Local Contribution: County Name: TARRANT \$0

Limits: **BIKEWAYS CITY WIDE Total Obligated:** \$167,568

TDCs:

Start Date: Jan-2002 DEVELOP BIKE LANES AND BIKE ROUTES WITHIN CITY Work Type:

> LIMITS **Funding Category:** 5

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): \$260,000 Amt Obligated in the Program Year (2016): \$167,568

Amt of Funds Remaining and Available for Use: \$35,573

Project ID: 40031 Federal: \$4,402 **CSJ Number:** 0902-90-031 State: \$0

Local: \$1,101 **Project Name:** VA **County Name: TARRANT Local Contribution:** \$0

TRINITY TRAILS EAST FORT WORTH EXTENSION FROM **Total Obligated:** Limits: \$5,503

HANDLEY-EDERVILLE RD TO RIVER TRAILS PARK AND TDCs:

TRINITY BLVD Start Date: Mar-2016

CONSTRUCT A BICYCLE/PEDESTRIAN TRAIL; Work Type:

ENGINEERING PHASE Funding Category:

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): \$2,934,925 Amt Obligated in the Program Year (2016): \$5.503

Fort Worth District - Bike Ped Projects

Project ID: 40000 **Federal:** \$739,803

 CSJ Number:
 0902-90-023
 State:
 \$0

 Project Name:
 VA
 Local:
 \$287,701

County Name: TARRANT Local Contribution: \$0

Limits: TRAILS OF EULESS- WESTERN EXTENSION FROM SH Total Obligated: \$1,027,504

157 TO HERITAGE AVENUE TDCs: 0

Work Type: CONSTRUCT APPROX 0.8 MILE BIKE/PEDESTRIAN TRAIL Start Date: Aug-2016

Funding Category: 5

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): \$1,266,667

Amt Obligated in the Program Year (2016): \$1,027,504
Amt of Funds Remaining and Available for Use: \$239,163

Project ID: 11328.1 **Federal:** (\$133,747)

Project Name:VALocal:(\$33,437)County Name:TARRANTLocal Contribution:\$0

Limits: WEST SEVENTH STREET CORRIDOR - PEDESTRIAN Total Obligated: (\$167,184)

CONNECTIONS IN SOUTH OF SEVENTH STREET TDCs: 0

CORRIDOR FROM UNIVERSITY DR TO PENN AND 5TH ST
TO CRESTLINE

Start Date:

A

TO CRESTLINE

Work Type: INCLUDES MUSEUM WAY PEDESTRIAN

ENHANCEMENTS, A VELOWEB CONNECTION AT TILLY Funding Category: 7

BRIDGE ACROSS TRINITY RIVER INTO DOWNTOWN, AND QUIET ZONES

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): \$2,691,554

Amt Obligated in the Program Year (2016): (\$167,184)

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 11942
 Federal:
 \$667,875

 CSJ Number:
 0902-50-113
 State:
 \$0

Project Name: VA Local: \$188,375

County Name: JOHNSON Local Contribution: \$0

Limits: NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR Total Obligated: \$856,250

FROM HARLIN DR TO COUNTRY CLUB RD TDCs: 0

Work Type: PEDESTRIAN FACILITIES Start Date: Aug-2016

Funding Category: 9

Est Completion Date: Dec-2018

Aug-2010

Amt of Funds Programmed in the TIP (multiphased project): \$984,688

Amt Obligated in the Program Year (2016): \$856,250
Amt of Funds Remaining and Available for Use: \$128,438

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Fort Worth District - Bike Ped Projects

40020 \$29.654 **Project ID:** Federal: 0902-20-114 State: \$0 **CSJ Number:**

Project Name: VA Local: \$7.414 **County Name:** WISE **Local Contribution:** \$0

PEDESTRIAN IMPROVEMENTS TO BRIDGEPORT **Total Obligated:** Limits:

\$37,068 **ELEMENTARY SCHOOL ON 17TH STREET FROM EAST**

TDCs: 0 CATES STREET TO ELEMENTARY DRIVE

Start Date: May-2015 Work Type: PEDESTRIAN IMPROVEMENTS/SIDEWALKS TO

BRIDGEPORT ELEMENTARY SCHOOL; ENGINEERING **Funding Category:**

PHASE Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): \$250,000

Amt Obligated in the Program Year (2016): \$37,068 Amt of Funds Remaining and Available for Use: \$212,932

Project ID: 54098.1, 54098.2 Federal: \$1,670,978

CSJ Number: 0902-90-001, 0902-48-791 State: \$0

Project Name: VA Local: \$417,745

Local Contribution: County Name: TARRANT \$0

Total Obligated: Limits: WESTCREEK BLVD TRAIL/RIVER PARK \$2,088,723

TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER TDCs:

PARK-HANDLEY TRE TO OAKLAND BIKE LANES AND **Start Date:**

Aug-2016 **SIDEWALKS** Work Type: CONSTRUCT FIVE PEDESTRIAN AND BICYCLE

CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND **Funding Category:**

REGIONAL VELOWEB Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): \$6,221,476

Amt Obligated in the Program Year (2016): \$2.088.723 Amt of Funds Remaining and Available for Use: \$3,431,503

Project ID: Federal: \$112,094 N/A

State: **CSJ Number:** 0902-50-119 \$0 CS Local: \$30.023 **Project Name:**

County Name: JOHNSON Local Contribution: \$0

Total Obligated: Limits: ON COLONIAL DR; HARLIN DR TO BU 67M \$142,117

TDCs:

Start Date: Mar-2017 Work Type: SIDEWALK ADDITION

Funding Category: 3, 10 Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): \$0

\$142,117 Amt Obligated in the Program Year (2016):

\$0 Amt of Funds Remaining and Available for Use:

Total Federal Funds Obligated in FY 2016 (Bike Ped Projects): \$5,081,750

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$199,594

 CSJ Number:
 1601-01-028
 State:
 \$0

 Project Name:
 FM 730
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: 0.974 MI N OF US 180 TO 0.389 MI S OF SH 199 **Total Obligated:** \$199,594

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: May-2016

Funding Category: 8

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$199,594

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$4,669,094

 CSJ Number:
 1601-01-029
 State:
 \$0

 Project Name:
 FM 730
 Local:
 \$0

 County Name:
 PARKER
 Local Contribution:
 \$0

Limits: US 180 TO SH 199 **Total Obligated:** \$4,669,094

TDCs: 933,819

Est Completion Date: May-2017

Work Type: PAVEMENT REPAIR AND HMAC OVERLAY Start Date: May-2016

Funding Category: 1

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$4,669,094

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$184,579

 CSJ Number:
 1604-02-016
 State:
 \$20,509

 Project Name:
 FM 1655
 Local:
 \$0

County Name: WISE Local Contribution: \$0

Limits: 2.0 MILES N OF BU 81-C TO 1.1 MILES N OF BU 81-C Total Obligated: \$205,088

TDCs: 0

Work Type: INSTALL CHEVRON SIGNS WITH MOTION ACTIVATED Start Date: Jul-2016

LED LIGHTS Funding Category: 8

Est Completion Date: Dec-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$205,088

Fort Worth District - Grouped Projects

Project ID: N/A **Federal:** \$2,223,935

 CSJ Number:
 1606-02-019
 State:
 \$555,984

 Project Name:
 FM 2123
 Local:
 \$0

County Name: WISE Local Contribution: \$0

Limits: FM 51 TO CR 3585 **Total Obligated:** \$2,779,919

TDCs: 0

Work Type: WIDEN SHOULDER; 32' TOTAL WIDTH Start Date: Feb-2016

Funding Category: 1

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,779,919

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$187,094

 CSJ Number:
 1751-01-027
 State:
 \$46,773

Project Name:FM 1810Local:\$0County Name:WISELocal Contribution:\$0

Limits: SH 101 TO FM 1655 N Total Obligated: \$233,867

TDCs: 0

Work Type: SEAL COAT MAIN LANES & SHOULDERS Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$233,867

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$6,680,620

 CSJ Number:
 2079-01-043
 State:
 \$1,670,155

Project Name:FM 1220Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: EAGLE MOUNTAIN ELEM SCHOOL TO 1,100 FT. NORTH Total Obligated: \$8,350,775

OF BAILEY BOSWELL TDCs:

Work Type: CONSTRUCT LEFT TURN BAYS, 10' SHOULDERS, Start Date: Jan-2016

EXTEND CULVERT, REPAIR PAVEMENT AND 2 IN Funding Category: 1

OVERLAY

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$8,350,775

Fort Worth District - Grouped Projects

\$5,831,239

N/A **Project ID:**

2118-01-013 **CSJ Number:**

FM 1902 **Project Name: TARRANT County Name:**

JOHNSON COUNTY LINE TO FM 1187 Limits:

WIDEN PAVEMENT TO ADD SHOULDERS Work Type:

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$909,201

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

2118-02-019 **CSJ Number:**

Project Name: FM 1902 **County Name: JOHNSON**

Limits: **TARRANT COUNTY LINE TO FM 917**

Work Type: WIDEN PAVEMENT TO ADD SHOULDERS

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$0

Amt of Funds Remaining and Available for Use:

Amt Obligated in the Program Year (2016):

Project ID: N/A

CSJ Number: 2208-01-064

Project Name: SS 303

County Name: TARRANT

Limits: EAST OF IH 820 TO EAST EDGE OF VILLAGE CREEK **BRIDGE**

Work Type: MILL, BASE REPAIR, HMAC OVERLAY

Amt of Funds Programmed in the TIP (multiphased project): N/A

\$1,671,616 Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use:

Federal: \$818,281

State: \$90.920

Local: \$0

Local Contribution: \$0

Total Obligated: \$909,201

TDCs:

Jul-2016 Start Date:

Funding Category: 1

Est Completion Date: Dec-2017

Federal: \$5.248.115

State: \$583,124

Local: \$0

Local Contribution: \$0

Total Obligated: \$5,831,239

TDCs:

Start Date: Jul-2016

Funding Category:

Est Completion Date: Dec-2018

Federal: \$1,337,293

State: \$334,323

Local: \$0

Local Contribution: \$0

Total Obligated: \$1,671,616

TDCs:

Start Date: Mar-2016

Funding Category:

Est Completion Date: Jan-2016

\$0

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$31,380

 CSJ Number:
 2208-01-065
 State:
 \$0

Project Name:SS 303Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: AT COLLINS ST Total Obligated: \$31,380

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$31,380

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$27,660

 CSJ Number:
 2208-01-066
 State:
 \$0

Project Name: SS 303 Local: \$0

County Name: TARRANT Local Contribution: \$0

Limits: AT NEW YORK AVE Total Obligated: \$27,660

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$27,660

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$440,000

 CSJ Number:
 2208-01-068
 State:
 \$110,000

 Project Name:
 SS 303
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: WEST LIMITS TO EAST LIMITS OF CITY OF ARLINGTON Total Obligated: \$550,000

TDCs: 0

Work Type: LANDSCAPE ENHANCEMENT Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Dec-2017

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$550,000

Fort Worth District - Grouped Projects

N/A **Project ID:** Federal: State: **CSJ Number:** 2212-02-018

\$37.465 FM 2210 Local: \$0 **Project Name: JACK Local Contribution:** \$0 **County Name:**

FM 4 TO US 281 **Total Obligated:** \$187,327 Limits:

TDCs:

Oct-2016 Start Date: Work Type: SEAL COAT MAIN LANES

Funding Category:

Est Completion Date: Oct-2016

\$149,862

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$187,327

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$18.938 2214-01-020 State: **CSJ Number:** \$4,734

Project Name: Local: FM 1810 \$0 **Local Contribution: County Name:** WISE \$0

Limits: FM 1655 N TO FM 1655 S **Total Obligated:** \$23,672

TDCs:

Start Date: Oct-2016 Work Type: **SEAL COAT MAIN LANES & SHOULDERS**

Funding Category:

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$23,672 Amt of Funds Remaining and Available for Use: \$0

Federal: \$1,701,311 Project ID: N/A State: **CSJ Number:** 2266-02-138 \$425,328

Project Name: SH 360 Local: \$0 **County Name: Local Contribution: TARRANT** \$0

Limits: **Total Obligated:** SOUTH OF MIDWAY TO TRINITY RIVER \$2,126,639

TDCs:

Start Date: Jan-2016 Work Type:

PAVEMENT REPAIR, MILL AND OVERLAY BRIDGES, DIAMOND GRINDING **Funding Category:**

Est Completion Date: Mar-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,126,639

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$154,282

 CSJ Number:
 2266-02-142
 State:
 \$38,570

 Project Name:
 SH 360
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: SH 183 TO CAMP WISDOM RD Total Obligated: \$192,852

TDCs: 0

Work Type: SEAL COAT SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$192,852

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$32,770

 CSJ Number:
 2266-02-144
 State:
 \$0

 Project Name:
 SH 360
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: AT PARK ROW DR Total Obligated: \$32,770

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$32,770

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$232,897

 CSJ Number:
 2292-01-031
 State:
 \$0

Project Name: FM 730 Local: \$0

County Name: WISE Local Contribution: \$0

Limits: AT MM 236 (TWIN POND CREEK) Total Obligated: \$232,897

TDCs: 0

Work Type: RAP BACKFILL AT CULVERT ENDS, HMAC, FLEX PAVE Start Date: Jul-2016

REPAIR Funding Category: 10

Est Completion Date: Jan-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$232,897

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$150,635

 CSJ Number:
 2292-01-032
 State:
 \$37,659

Project Name:FM 730Local:\$0County Name:WISELocal Contribution:\$0

Limits: AT MM 236 Total Obligated: \$188,294

TDCs: 0

Work Type: RAP BACKFILL AT CULVERT ENDS, HMAC, FLEX PAVE Start Date:

REPAIR

Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$188,294

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$25,585

 CSJ Number:
 2374-05-080
 State:
 \$0

 Project Name:
 IH 20
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: AT GREAT SOUTHWEST PKWY Total Obligated: \$25,585

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: May-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$25,585

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$152,153

 CSJ Number:
 2463-01-012
 State:
 \$38,038

 Project Name:
 FM 2425
 Local:
 \$0

County Name: HOOD Local Contribution: \$0

Limits: SH 144 S TO FM 3210 Total Obligated: \$190,191

TDCs: 0

Work Type: SEAL COAT MAIN LANES AND SHOULDERS Start Date: Oct-2016

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$190,191

Fort Worth District - Grouped Projects

N/A **Project ID:** Federal: \$3,068,691

State: **CSJ Number:** 3010-02-014 \$340.966 FM 2738 Local: \$0

Project Name: Local Contribution: JOHNSON \$0 **County Name:**

TARRANT COUNTY LINE TO 0.909 MI N OF FM 917 **Total Obligated:** \$3,409,657 Limits:

TDCs:

Aug-2016 Start Date: WIDEN PAVEMENT TO ADD SHOULDERS Work Type:

Funding Category:

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$3,409,657

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$94,982 3163-01-015 State: \$23,746 **CSJ Number:**

Project Name: Local: FM 3107 \$0 **Local Contribution: County Name: PARKER** \$0

Limits: FM 920 TO END OF ROAD **Total Obligated:** \$118,728

TDCs:

Start Date: Oct-2016 Work Type: **SEAL COAT MAIN LANES**

Funding Category:

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$118,728

Amt of Funds Remaining and Available for Use: \$0

Federal: \$6,157 **Project ID:** N/A State: **CSJ Number:** 3207-01-012 \$0

Project Name: FM 3136 Local: \$0 **County Name: JOHNSON Local Contribution:** \$0

Limits: **Total Obligated:** AT MM 532 (AT CULVERT) \$6,157 TDCs:

Start Date: Jul-2016 Work Type: REPLACE BASE, HMAC, AND GUARDRAIL

> **Funding Category:** 10

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$6,157 \$0

Fort Worth District - Grouped Projects

Project ID: N/A **Federal:** \$6,146,312

 CSJ Number:
 3348-01-019
 State:
 \$682,924

 Project Name:
 FM 3136
 Local:
 \$0

County Name: JOHNSON Local Contribution: \$0

Limits: 5.213 MILES EAST OF FM 4 TO 10.343 MILES EAST OF FM Total Obligated: \$6,829,235

TDCs: 0

Work Type: WIDEN PAVEMENT TO ADD SHOULDERS Start Date: Jan-2016

Funding Category: 8

Est Completion Date: Jul-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$6,829,235

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$2,994,585

 CSJ Number:
 0008-04-046
 State:
 \$748,646

Project Name: SS 580 Local: \$0
County Name: TARRANT Local Contribution: \$0

Limits: IH 820 TO WELLINGTON ROAD Total Obligated: \$3,743,231

TDCs: 0

Work Type: HMAC OVERLAY Start Date: Jan-2016

Funding Category: 1

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$3,743,231

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$2,119,749

 CSJ Number:
 0008-06-050
 State:
 \$529,937

Project Name:SH 180Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: LOUISE ST. TO WEST OF VILLAGE CREEK BRIDGE Total Obligated: \$2,649,686

TDCs: 0

Work Type: MILL, BASE REPAIR, HMAC OVERLAY Start Date: Mar-2016

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,649,686

Fort Worth District - Grouped Projects

N/A **Project ID:**

0008-12-090 **CSJ Number:**

IH 20 **Project Name: TARRANT County Name:**

WESTLAKE DR. TO WEST OF SOUTH DR Limits:

Work Type: **INSTALL PLANTS AND IRRIGATION**

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$88,581

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

0008-13-231 **CSJ Number:**

Project Name: IH 20

County Name: TARRANT

Limits: .62 MI W OF BU 287P TO .01 M N OF IH 820

REMOVE METAL BEAM GUARD FENCE AND INSTALL Work Type:

CONCRETE TRAFFIC

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016): \$897,233

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 0008-14-117

Project Name: IH 820

County Name: TARRANT

Limits: MILE MARKER 9 TO MARK IV PARKWAY

Work Type: **SEAL COAT SHOULDERS**

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$280,989

Amt of Funds Remaining and Available for Use:

Federal: \$79,723

State: \$8.858

Local: \$0

Local Contribution: \$0

Total Obligated: \$88,581

TDCs:

Jun-2016 Start Date:

Funding Category: 10

Est Completion Date: Dec-2017

Federal: \$897.233

State: \$0

Local: \$0

Local Contribution: \$0

Total Obligated: \$897,233

TDCs: 179,447

Start Date: Aug-2016

Funding Category: 8, 11

Est Completion Date: Apr-2017

Federal: \$252,890

State: \$28,099

Local: \$0

Local Contribution: \$0

Total Obligated: \$280,989

TDCs:

Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

\$0

Fort Worth District - Grouped Projects

N/A **Project ID:** Federal: \$442,204 **CSJ Number:** 0014-04-079 State: \$49.134

IH 35W Local: \$0 **Project Name: JOHNSON Local Contribution:** \$0 **County Name:**

Total Obligated: \$491,338 CR 201-A TO FM-3136 Limits:

TDCs:

Oct-2015 Start Date: SEAL COAT FRONTAGE ROADS & SHOULDERS Work Type:

Funding Category:

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$491,338

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$219,442 0014-04-080 State: **CSJ Number:** \$24,383

Project Name: IH35W Local: \$0 **Local Contribution: County Name: JOHNSON** \$0

Limits: W. COTTER AVE OVERPASS TO N FORK CHAMBERS **Total Obligated:** \$243,825

> CREEK BRIDGE TDCs:

Start Date: Sep-2016 Work Type: CABLE MEDIAN BARRIER INSTALLATION

Funding Category:

Est Completion Date: Sep-2017

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$243,825

Amt of Funds Remaining and Available for Use: \$0

Federal: Project ID: N/A \$3,143,928 State: **CSJ Number:** 0019-01-144 \$785,982

Project Name: SH 174 Local: \$0 **Local Contribution: County Name: JOHNSON** \$0

Total Obligated: Limits: SOUTH OF FM 731 TO PHILLIPS DRIVE SOUTH OF \$3,929,910

> **JOSHUA** TDCs:

Start Date: Feb-2016 Work Type: 2 IN SALVAGE, HAUL AND STOCKPILE RECYCLED

ASPHALT PAVEMENT, HOT MIX ASPHALT CONCRETE

Funding Category:

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$3,929,910

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$40,068

 CSJ Number:
 0019-02-033
 State:
 \$0

Project Name: SH 171 Local: \$0

County Name: JOHNSON Local Contribution: \$0

Limits: AT CR 305A Total Obligated: \$40,068

TDCs: 0

Work Type: REPLACE STRUCTURE AND ROADWAY Start Date: Jul-2016

Funding Category: 10

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$40,068

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$9,724

 CSJ Number:
 0080-03-053
 State:
 \$1,080

Project Name:US 377Local:\$0County Name:HOODLocal Contribution:\$0

Limits: LP 567 TO TOLAR Total Obligated: \$10,804

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Mar-2016

Funding Category: 8

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$10,804

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$2,318,485

 CSJ Number:
 0080-03-054
 State:
 \$579,621

Project Name:US 377Local:\$0County Name:HOODLocal Contribution:\$0

Limits: PIRATE DRIVE TO FM 56 IN TOLAR Total Obligated: \$2,898,106

TDCs: 0

Work Type: BASE REPAIR, SEAL COAT AND HMAC OVERLAY Start Date: Mar-2016

Funding Category: 1

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,898,106

Fort Worth District - Grouped Projects

\$0

N/A **Project ID:**

CSJ Number:

0081-12-050

IH 35W Project Name: TARRANT County Name:

SH 170 TO WESTPORT PKWY Limits:

Work Type: SEAL COAT FRONTAGE ROADS

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$54,077

Amt of Funds Remaining and Available for Use:

Project ID: N/A

0094-02-127 **CSJ Number: Project Name:**

SH 183

County Name: TARRANT

Limits: SH 360 TO DALLAS COUNTY LINE

Work Type: **SEAL COAT SHOULDERS**

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$124,092

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

0094-02-130

Project Name: SH 10

County Name: TARRANT

Limits:

CSJ Number:

HOLDER DR TO BELL SPUR RD

Work Type: LANDSCAPE ENHANCEMENT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$362,960

Amt of Funds Remaining and Available for Use:

Federal:

\$48,669

State:

\$5.408

\$54,077

Local:

\$0 \$0

Local Contribution:

Total Obligated:

TDCs:

Oct-2015 Start Date: **Funding Category:**

Est Completion Date: Oct-2016

Federal: \$99.274

State: \$24,818

Local: \$0

Local Contribution: \$0

Total Obligated: \$124,092

TDCs:

Start Date: Oct-2015

Funding Category:

Est Completion Date: Oct-2016

Federal: \$290,368

State: \$72,592

Local: \$0

Local Contribution: \$0

Total Obligated: \$362,960

TDCs:

Start Date: Oct-2015

Funding Category: 10

Est Completion Date: Oct-2016

\$0

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$326,682

 CSJ Number:
 0171-03-066
 State:
 \$81,671

Project Name: SH 199 Local: \$0

County Name: PARKER Local Contribution: \$0

Limits: WISE C/L TO SPRINGTOWN Total Obligated: \$408,353

TDCs: 0

Work Type: SEAL COAT MAIN LANES AND SHOULDERS Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$408,353

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$168,000

 CSJ Number:
 0259-05-072
 State:
 \$42,000

Project Name:BU 67-MLocal:\$0County Name:JOHNSONLocal Contribution:\$0

Limits: EB AT CORNER OF N ROBINSON ST TO CITY OF Total Obligated: \$210,000

CLEBURNE TDCs: 0

Work Type: LANDSCAPING Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Dec-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$210,000

Amt of Funds Remaining and Available for Use: \$0

Federal: \$140,000 Project ID: N/A State: **CSJ Number:** 0259-05-075 \$35,000 **Project Name:** BU 67-M Local: \$0 **JOHNSON County Name: Local Contribution:** \$0

Limits: AT MM 452 (LOCKETT BRANCH) Total Obligated: \$175,000

TDCs: 0

Work Type: REPLACE CONCRETE RIP RAP Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Aug-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$175,000

Fort Worth District - Grouped Projects

\$48,507

\$98,216

\$0

\$0

\$0

N/A **Project ID:**

0260-01-056

Project Name:

US 67 JOHNSON

County Name: Limits:

Work Type:

CSJ Number:

AT CR 213 TO IN VENUS

LANDSCAPING AND IRRIGATION

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016):

0312-03-029

Amt of Funds Remaining and Available for Use:

Project ID:

N/A

CSJ Number:

Project Name: FM 51

WISE

County Name:

Limits:

DENTON COUNTY LINE TO DECATUR CITY LIMITS

Work Type: **TEXTURIZE SHOULDERS**

Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use:

Project ID:

N/A

CSJ Number: 0312-03-030

Project Name: FM 51

County Name: WISE

Limits:

DENTON COUNTY LINE TO FM 1204

Amt of Funds Programmed in the TIP (multiphased project): N/A

Work Type: 2" HMAC OVERLAY - LANES AND SHOULDERS WITH

RUMBLE STRIPS

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,213,085

Amt of Funds Remaining and Available for Use:

Federal:

State:

\$38,806 \$9.701

Local:

\$0 **Local Contribution:** \$0

Total Obligated:

\$48,507

TDCs:

Aug-2016 Start Date:

Funding Category: 10

Est Completion Date: Aug-2017

Federal:

\$88,394

State:

\$9,822 \$0

Local: **Local Contribution:**

\$0 **Total Obligated:**

\$98,216

TDCs:

Mar-2016 **Start Date:**

Funding Category:

Est Completion Date: Mar-2017

Federal: \$1,770,468

State: \$442.617 Local: \$0

Local Contribution: \$0

Total Obligated: \$2,213,085

TDCs:

Start Date: Mar-2016

Funding Category: 1

Est Completion Date: Dec-2016

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$2,434,811

 CSJ Number:
 0312-03-031
 State:
 \$608,703

 Project Name:
 FM 51
 Local:
 \$0

County Name: WISE Local Contribution: \$0

Limits: FM 1204 TO US 380 Total Obligated: \$3,043,514

TDCs: 0

Work Type: 2" HMAC OVERLAY - LANES AND SHOULDERS WITH Start Date: Mar-2016

RUMBLE STRIPS Funding Category:

Est Completion Date: Mar-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$3,043,514

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$38,920

 CSJ Number:
 0313-01-052
 State:
 \$4,325

Project Name:FM 51Local:\$0County Name:WISELocal Contribution:\$0

Limits: TRAVIS ROAD TO SH 114 Total Obligated: \$43,245

TDCs: 0

Work Type: TEXTURIZE SHOULDERS Start Date: Jan-2016

Funding Category: 8

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$43,245

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A **Federal:** \$2,145,194

 CSJ Number:
 0313-01-053
 State:
 \$0

 Project Name:
 FM 51
 Local:
 \$0

 County Name:
 WISE
 Local Contribution:
 \$0

Limits: 1.8 MILES SOUTH OF US81 (DAVID ST) TO SH 114 Total Obligated: \$2,145,194

TDCs: 0

Work Type: HMAC OVERLAY -1.8 MILE SOUTH US 81 TO SH 114 Start Date: Jan-2016

Funding Category: 1

Est Completion Date: Jun-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$2,145,194

Fort Worth District - Grouped Projects

\$350,000

\$0

N/A **Project ID:** 0314-07-065 **CSJ Number:**

IH 20 **Project Name: PARKER County Name:**

APPROX. 1.8 MILES WEST OF FM 5 TO APPROX. 0.8 Limits:

MILES WEST OF FM 5

Work Type:

LANDSCAPING ENHANCEMENTS

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

0351-02-023 **CSJ Number:**

Amt Obligated in the Program Year (2016):

Project Name: SH 101

WISE

County Name:

Limits: 3.413 MI N OF FM 2265 TO 2.813 MI N OF FM 2265

Work Type: INTALL ADVANCED WARNING SIGNALS AND SIGNS

(CURVE), INSTALL

Amt Obligated in the Program Year (2016): \$94,909

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use:

Project ID: N/A

CSJ Number:

0353-03-094

Project Name: SH 114

County Name: TARRANT

Limits: WILLIAM D. TATE AVE TO MAIN STREET

Work Type: LANDSCAPING ENHANCEMENT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$578,565

Amt of Funds Remaining and Available for Use: \$0 Federal: \$280,000

State: \$70,000

Local: \$0

Local Contribution: \$0

Total Obligated: \$350,000

TDCs:

Nov-2016 Start Date:

Funding Category: 10

Est Completion Date: Aug-2018

Federal: \$85,418

State: \$9,491 Local: \$0

Local Contribution: \$0

Total Obligated: \$94,909

TDCs:

Start Date: Jul-2016

Funding Category:

Est Completion Date: Jul-2017

Federal: \$462,852

State: \$115,713

Local: \$0

Local Contribution: \$0

Total Obligated: \$578,565

TDCs:

Start Date: Sep-2015

Funding Category: 1, 3, 10

Est Completion Date: Feb-2016

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$280,000

 CSJ Number:
 0353-03-096
 State:
 \$70,000

Project Name:SH 114Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: S. MAIN ST TO TEXAN TRAIL Total Obligated: \$350,000

TDCs: 0

Work Type: LANDSCAPE ENHANCEMENT Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Dec-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$350,000

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$0

 CSJ Number:
 0353-03-097
 State:
 \$0

Project Name:SH 114Local:\$3,654County Name:TARRANTLocal Contribution:\$0

Limits: TEXAN TRAIL TO .18 MILES EAST OF TEXAS TRAIL Total Obligated: \$3,654

TDCs: 0

Work Type: CONVERSION OF EXISTING FREEWAY RAMP TO A Start Date: Aug-2016

TWO/ONE LANE

Funding Category: 3

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$3,654

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$936,113

 CSJ Number:
 0385-04-044
 State:
 \$234,028

 Project Name:
 SH 144
 Local:
 \$0

County Name: HOOD Local Contribution: \$0

Limits: FM 51 TO DIVIDED SECTION Total Obligated: \$1,170,141

TDCs: 0

Work Type: WEDGE MILL, SEAL COAT, & HMAC OVERLAY MAIN Start Date: Mar-2016

LANES & SHOULDERS Funding Category: 1

Est Completion Date: Sep-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,170,141

Fort Worth District - Grouped Projects

Project ID: N/A Federal: \$1,839,574

 CSJ Number:
 0422-03-073
 State:
 \$0

 Project Name:
 BU 67-M
 Local:
 \$0

 County Name:
 JOHNSON
 Local Contribution:
 \$0

Limits: GRANBURY/PRAIRIE INTERSECTION TO US 67 Total Obligated: \$1,839,574

TDCs: 0

Work Type: WEDGE MILL, SEAL, 2 INCHES HMAC OVERLAY SIGNAL Start Date: Jan-2016

WORK Funding Category:

Est Completion Date: Jun-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,839,574

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$173,267

 CSJ Number:
 0519-01-029
 State:
 \$43,317

Project Name:SH 174Local:\$0County Name:JOHNSONLocal Contribution:\$0

Limits: FOX RUN RD TO SH 171/174 SPLIT Total Obligated: \$216,584

TDCs: 0

Work Type: SEAL COAT MAIN LANES AND SHOULDERS Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$216,584

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$42,506

 CSJ Number:
 0712-01-043
 State:
 \$10,627

 Project Name:
 FM 4
 Local:
 \$0

 County Name:
 JOHNSON
 Local Contribution:
 \$0

 Limits:
 SH 171 TO FM 3136
 Total Obligated:
 \$53.13

Work Type: SEAL COAT MAIN LANES AND SHOULDERS Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$53,133

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$29,720

 CSJ Number:
 0747-04-068
 State:
 \$0

Project Name:FM 157Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: AT PARK ROW DRIVE Total Obligated: \$29,720

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$29,720

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$58,895

 CSJ Number:
 0747-04-069
 State:
 \$0

 Project Name:
 FM 157
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: AT SS 303 Total Obligated: \$58,895

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: Nov-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$58,895

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$30,790

 CSJ Number:
 0747-04-070
 State:
 \$0

Project Name:FM 157Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: AT ARBROOK BLVD Total Obligated: \$30,790

TDCs: 0

Work Type: IMPROVE TRAFFIC SIGNALS Start Date: May-2016

Funding Category: 8

Est Completion Date: May-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$30,790

Fort Worth District - Grouped Projects

N/A **Project ID:** Federal: 0777-01-013 State: **CSJ Number:**

FM 56 **Project Name:** HOOD

County Name:

END OF FM 56 TO US 377 Limits:

Work Type: SEAL COAT MAIN LANES

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$157,399

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

0777-02-033 **CSJ Number:**

Project Name: FM 56 **County Name:**

HOOD

Limits: US 377 TO FM 51

Work Type: **SEAL COAT MAIN LANES**

Amt Obligated in the Program Year (2016): \$162,971

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number:

County Name:

0780-02-016

Project Name: FM 51

HOOD

Limits:

FM 56 TO SOMERVELL COUNTY LINE

Work Type: **SEAL COAT MAIN LANES**

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$151,239

Amt of Funds Remaining and Available for Use:

Start Date:

Local:

Local Contribution: \$0

Total Obligated:

\$157,399

TDCs:

\$125,919

\$31,480

Oct-2015

\$0

Funding Category:

Est Completion Date: Oct-2016

Federal: \$130.377

State: \$32,594

Local: \$0

Local Contribution: \$0

Total Obligated: \$162,971

TDCs:

Start Date: Oct-2015

Funding Category:

Est Completion Date: Oct-2016

Federal: \$120,991

State: \$30,248

Local: \$0 **Local Contribution:** \$0

Total Obligated: \$151,239

TDCs:

Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

\$0

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$943,512

 COLUMN IN THE RESTRICTION OF A 142
 \$245,612
 \$245,612

 CSJ Number:
 0902-00-142
 State:
 \$235,878

 Project Name:
 VA
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: VARIOUS LOCATIONS DISTRICT WIDE Total Obligated: \$1,179,390

TDCs: 0

Work Type: NON-SITE SPECIFIC INSTALLATION OF TRAFFIC SIGNALS Start Date: Jan-2016

ON-SYSTEM Funding Category:

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,179,390

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$1,365,620

 CSJ Number:
 0902-00-151
 State:
 \$341,405

Project Name:VALocal:\$0County Name:TARRANTLocal Contribution:\$0

Limits: VARIOUS LOCATIONS TO DISTRICT WIDE FY 16 Total Obligated: \$1,707,025

TDCs: 0

Work Type: CONCRETE PAVEMENT REPAIR; SPOT REPAIRS Start Date: Feb-2016

VARIOUS LOCATIONS Funding Category: 1

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,707,025

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$347,149

 CSJ Number:
 0902-90-029
 State:
 \$86,787

 Project Name:
 VA
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: LANDSCAPE IMPROVEMENTS IN GRAPEVINE Total Obligated: \$433,936

TDCs: 0

Work Type: GOVERNORS COMMUNITY ACHIEVEMENT AWARD Start Date: Sep-2015

Funding Category: 1, 10
Est Completion Date: Feb-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$433,936

Fort Worth District - Grouped Projects

Project ID: N/A **Federal:** \$290,460

 CSJ Number:
 0902-90-044
 State:
 \$0

 Project Name:
 VA
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: VARIOUS LOCATIONS ALONG IH 20 TO IH 35W AND US Total Obligated: \$290,460

287 TDCs: 58,092

Work Type: INSTALLING CONCRETE TRAFFIC BARRIER TRANSITION Start Date: Aug-2016
TO CONCRETE TRAFFIC BARRIER IN FRONT OF BRIDGE Funding Category: 1

CONCRETE TRAFFIC BARRIER IN FRONT OF BRIDGE Funding Category: 1

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$290,460

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$14,271

 CSJ Number:
 0902-90-066
 State:
 \$0

 Project Name:
 CS
 Local:
 \$0

 County Name:
 TARRANT
 Local Contribution:
 \$0

Limits: ON FAIRWAY DR AT SPILLWAY ON GRAPEVINE DAM Total Obligated: \$14.271

TDCs: 0

Work Type: EMERGENCY RELIEF Start Date: Sep-2016

Funding Category: 10

Est Completion Date: Dec-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$14,271

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$90,697

 CSJ Number:
 1068-01-206
 State:
 \$10,077

 Project Name:
 IH 30
 Local:
 \$0

County Name: TARRANT Local Contribution: \$0

Limits: LINK CREST DRIVE TO IH 820 Total Obligated: \$100,774

TDCs: 0

Work Type: SEAL COAT FRONTAGE ROADS Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$100,774

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$226,291

 CSJ Number:
 1068-03-022
 State:
 \$56,573

Project Name:SS 341Local:\$0County Name:TARRANTLocal Contribution:\$0

Limits: WHITE SETTLEMENT ROAD TO DOWNE DRIVE Total Obligated: \$282,864

TDCs: 0

Work Type: LANDSCAPE ENHANCEMENT Start Date: Aug-2016

Funding Category: 10

Est Completion Date: Feb-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$282,864

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$79,358

 CSJ Number:
 1179-01-042
 State:
 \$19,840

Project Name:FM 920Local:\$0County Name:WISELocal Contribution:\$0

Limits: CR 3741 TO PARKER CO Total Obligated: \$99,198

TDCs: 0

Work Type: SEAL COAT MAIN LANES Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\text{N/A}}$

Amt Obligated in the Program Year (2016): \$99,198

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$337,352

 CSJ Number:
 1179-02-036
 State:
 \$84,338

 Project Name:
 FM 920
 Local:
 \$0

County Name: PARKER Local Contribution: \$0

Limits: FM 1885 TO WISE COUNTY LINE Total Obligated: \$421,690

TDCs: 0

Work Type: SEAL COAT MAIN LANES & SHOULDERS Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$421,690

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$735,706

 CSJ Number:
 1181-03-030
 State:
 \$183,927

Project Name:FM 917Local:\$0County Name:JOHNSONLocal Contribution:\$0

Limits: RR IN EGAN TO IH-35W Total Obligated: \$919,633

TDCs: 0

Funding Category:

Work Type: 2" OVERLAY, PAVEMENT MARKINGS & FULL DEPTH Start Date: Jan-2016

PAVEMENT REPAIR

Est Completion Date: Jan-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$919,633

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$451,089

 CSJ Number:
 1181-04-045
 State:
 \$112,772

Project Name:FM 917Local:\$0County Name:JOHNSONLocal Contribution:\$0

Limits: BU 287 TO MANSFIELD CITY LIMIT Total Obligated: \$563,861

TDCs: 0

Work Type: LANDSCAPE ENHANCEMENT Start Date: Oct-2015

Funding Category: 1,3,10
Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$563,861

Amt of Funds Remaining and Available for Use: \$0

Federal: \$151,539 Project ID: N/A State: **CSJ Number:** 1598-01-021 \$37.885 **Project Name:** FM 167 Local: \$0 **County Name: Local Contribution:** HOOD \$0

Limits: US 377 TO FM 3450 Total Obligated: \$189,424

TDCs: 0

Work Type: SEAL COAT MAIN LANES & SHOULDERS Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$189,424

Fort Worth District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$43,456

 CSJ Number:
 1599-01-018
 State:
 \$0

 Project Name:
 FM 916
 Local:
 \$0

 County Name:
 JOHNSON
 Local Contribution:
 \$0

Limits: AT MM 564 (WEST OF BRIDGE) Total Obligated: \$43,456

TDCs: 0

Work Type: REMOVE AND REPLACE HMAC AND GUARDRAIL Start Date: Jul-2016

Funding Category: 10

Est Completion Date: Jul-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$43,456

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2016 (Grouped Projects): \$63,762,759

Fort Worth District - Transit Projects

\$1,600,000 **Project ID:** 11176.6 Federal:

State: **Grant Number:** N/A \$0 Local: \$400,000 **Project Name:**

Local Contribution: TARRANT \$0 **County Name:**

> **Total Obligated:** \$2,000,000

TDCs:

Funding Category:

OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS Work Type:

TRAV LONG DIST & IN AREAS W/LITTLE OR NO FIXED

ROUTE SERVICE

Work Type:

Aug-2061 Start Date:

Est Completion Date: Aug-2017

Amt of Funds Programmed in the TIP (multiphased project): \$2,000,000 Amt Obligated in the Program Year (2016): \$2,000,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12036.16, 12037.16, 12079.16, 12651.16 Federal: \$2,260,305

Grant Number: TX-2016-040-00 State: \$168,773 **Project Name:** CITY OF ARLINTON Local: \$1,086,045

Local Contribution: County Name: TARRANT \$0

> **Total Obligated:** \$3,515,123 TDCs: 551,381 **Start Date:** Aug-2016

Funding Category: 5307, 5310 Est Completion Date: Oct-2017

Amt of Funds Programmed in the TIP (multiphased project): \$3,515,123 Amt Obligated in the Program Year (2016): \$3,515,123

FY 2016 PROGRAM OF PROJECTS

Amt of Funds Remaining and Available for Use: \$0

Federal: \$1,162,078 Project ID: 12045.15, 12751.15, 12767.15

State: Grant Number: TX-2016-062-00 \$0 \$212,122 **Project Name: FWTA** Local:

Local Contribution: County Name: TARRANT \$0

> **Total Obligated:** \$1,374,200

TDCs:

Start Date: Sep-2016 Work Type: FY 2015 PROGRAM OF PROJECTS

> **Funding Category:** 5309

Est Completion Date: Jun-2017

Amt of Funds Programmed in the TIP (multiphased project): \$1,162,078 Amt Obligated in the Program Year (2016): \$1,374,200

Fort Worth District - Transit Projects

Project ID: 12649.14, 12653.14 **Federal:** \$616,000

Grant Number:TX-2016-039-00State:\$0Project Name:FWTALocal:\$0County Name:TARRANTLocal Contribution:\$0

Total Obligated: \$616,000 **TDCs:** 123,000

Work Type: FY 2014 PROGRAM OF PROJECTS Start Date: Aug-2016

Funding Category: 5310

Est Completion Date: Jun-2018

Amt of Funds Programmed in the TIP (multiphased project): \$616,000 Amt Obligated in the Program Year (2016): \$616,000

Amt of Funds Remaining and Available for Use: \$0

Project ID: 12740.13 **Federal:** \$1,604,651

Grant Number: TX-2016-057-00 **State:** \$0

Project Name: FWTA Local: \$283,174

County Name: TARRANT Local Contribution: \$0

Total Obligated: \$1,887,825

TDCs: 0

Work Type: PURCHASE OF REPLACEMENT VEHICLES Start Date: Sep-2016

Funding Category: 5339

Est Completion Date: Jun-2017

Amt of Funds Programmed in the TIP (multiphased project): \$1,887,825 Amt Obligated in the Program Year (2016): \$1,887,825

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2016 (Transit Projects): \$7,243,034

Paris District - Roadway Projects

Project ID: 54112 **Federal:** \$7,010,913

 CSJ Number:
 2659-02-001
 State:
 \$1,752,728

 Project Name:
 SS 1570
 Local:
 \$0

County Name: HUNT Local Contribution: \$0

Limits: FROM SH 66 TO US 380 Total Obligated: \$8,763,641

TDCs: 0

Work Type: CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED Start Date: Jul-2016

HIGHWAY ON NEW LOCATION Funding Category: 7, S102

Est Completion Date: Dec-2013

Amt of Funds Programmed in the TIP (multiphased project): \$10,900,000

Amt Obligated in the Program Year (2016): \$8,763,641

Amt of Funds Remaining and Available for Use: \$236,359

Total Federal Funds Obligated in FY 2016 (Roadway Projects): \$7,010,913

Paris District - Bike/Pedestrian Projects

Project ID: 40009.3, 40009.2, 40009.1, 40008.2, 40008.1

0083-01-054, 0901-22-112, 0901-22-111, 0901-22-113, 0136-**CSJ Number:**

12-026

Project Name: CS

County Name: HUNT

VARIOUS LOCATIONS IN HUNT COUNTY TO INCLUDE BS Limits:

11H, BS 224B, WASHINGTON STREET, PECAN STREET,

AND MAPLE STREET

Work Type: SIDEWALK IMPROVEMENTS

Federal:

State: \$0

Local: \$64,927

\$259,706

Local Contribution: \$0

Total Obligated: \$324,633

TDCs:

Start Date: Apr-2016

Funding Category:

Est Completion Date: Aug-2018

Amt of Funds Programmed in the TIP (multiphased project): \$1,243,815 Amt Obligated in the Program Year (2016): \$324,633 Amt of Funds Remaining and Available for Use: \$919,182

Total Federal Funds Obligated in FY 2016 (Bike/Ped Projects): \$259,706

\$164,251

\$41,063

\$205,314

Oct-2015

\$89,693

\$22,423

\$112,116

Oct-2015

\$164,285

\$0

\$0

1

\$0

\$0

0

FY 2016 ANNUAL PROJECT LISTING Dallas-Fort Worth Metropolitan Planning Organization

Paris District - Grouped Projects

Federal:

State:

Local:

TDCs:

Start Date:

Federal:

State:

Local:

TDCs: **Start Date:**

Local Contribution:

Funding Category:

Local Contribution:

Funding Category:

Est Completion Date: Sep-2016

Total Obligated:

Est Completion Date: Sep-2016

Total Obligated:

Project ID: N/A

0136-02-036 **CSJ Number: Project Name:** SH 24

County Name: HUNT

Limits: **DELTA COUNTY LINE TO SH 50**

Work Type: SEAL COAT

Amt Obligated in the Program Year (2016): \$205,314

Amt of Funds Remaining and Available for Use: \$0

Amt of Funds Programmed in the TIP (multiphased project): N/A

Project ID: N/A

CSJ Number:

0173-09-003

Project Name: SS 264

County Name: HUNT

Limits: SH 276 TO SH 34

Work Type: SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$112,116

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number:

0203-02-046

Project Name:

County Name: HUNT

Limits:

Federal:

\$41,071 State: US 69 Local: \$0

\$0

Local Contribution: \$0 RAINS COUNTY LINE TO 0.3 MILES S OF FM 513 **Total Obligated:** \$205,356

TDCs:

Start Date: Oct-2015 Work Type: SEAL COAT

Funding Category:

Est Completion Date: Sep-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$205.356

Amt of Funds Remaining and Available for Use:

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Paris District - Grouped Projects

Project ID: N/A

0642-01-020 **CSJ Number:**

Project Name: FM 36 **County Name:** HUNT

Limits: FM 2194 TO US 380

Work Type: SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$128,516

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 1017-03-031

Project Name: FM 35

County Name: HUNT

Limits: **ROCKWALL COUNTY LINE TO SH 76**

Work Type: SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$164,321

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number:

1496-01-011

Project Name: FM 1564

County Name: HUNT

Limits: SH 34 TO US 69

Work Type: **SEAL COAT**

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$215.191

Amt of Funds Remaining and Available for Use:

Federal:

\$102,812

State:

\$25,703

Local:

\$0

Local Contribution: \$0

Total Obligated: \$128,516

TDCs: 0

Start Date: Oct-2015

Funding Category:

Est Completion Date: Sep-2016

Federal: \$131,457

State: \$32,864

Local: \$0

Local Contribution: \$0

Total Obligated: \$164,321

TDCs:

Start Date: Oct-2015

Funding Category: 1

Est Completion Date: Sep-2016

Federal: \$172,153

\$43,038 State: Local:

\$0 **Local Contribution:** \$0

Total Obligated: \$215,191

TDCs:

Start Date: Oct-2015

Funding Category:

Est Completion Date: Sep-2016

\$0

Paris District - Grouped Projects

\$151,196

Federal:

State:

Local:

TDCs:

Start Date:

Federal:

State:

Local:

TDCs: **Start Date:**

Federal:

State:

Local:

TDCs: Start Date:

Local Contribution:

Funding Category:

Local Contribution:

Funding Category:

Est Completion Date: Sep-2016

Total Obligated:

Est Completion Date: Sep-2016

Total Obligated:

\$120,957

\$30,239

\$151,196

Oct-2015

\$123,470

\$30,868

\$154,338

Oct-2015

\$26,543 \$6,636

\$33,179

Nov-2015

\$0

\$0

\$0

\$0

1

\$0

\$0

0

Project ID: N/A

HUNT

1496-02-016 **CSJ Number: Project Name:** FM 1903

County Name:

Limits: FM 36 TO SH 34

Work Type: SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A Amt Obligated in the Program Year (2016):

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

CSJ Number: 2822-01-008

Project Name: FM 2947 **County Name:** HUNT

Limits:

FM 2101 TO US 69

Work Type: SEAL COAT

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$154,338

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A

0173-06-044

Project Name: SH 34

County Name: HUNT

INTERSECTION OF SH 276/SH 34

Limits:

Work Type:

CSJ Number:

QUINLAN

LANDSCAPE SOUTHWEST CORNER OF SH 276 / SH 34 IN

Funding Category:

Local Contribution:

Total Obligated:

10

Est Completion Date: Dec-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$33,179

Amt of Funds Remaining and Available for Use:

\$0

Paris District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$948,666

 CSJ Number:
 1725-01-012
 State:
 \$237,166

Project Name:FM 118Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: AT SOUTH SULPHUR RIVER Total Obligated: \$1,185,832

TDCs: 0

Work Type: BRIDGE REPLACEMENT Start Date: Jan-2016

Funding Category: 6

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$1,185,832

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$596,332

 CSJ Number:
 0692-01-017
 State:
 \$149.083

Project Name:FM 1570Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: FM 2101 TO SH 34 Total Obligated: \$745,415

TDCs: 0

Work Type: TYPE-F OVERLAY Start Date: Feb-2016

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$745,415

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$467,565

 CSJ Number:
 0768-01-052
 State:
 \$116,891

Project Name:SH 24Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: 0.06 MI SOUTH OF SH 224 TO SL 178 Total Obligated: \$584,456

TDCs: 0

Work Type: OVERLAY Start Date: Feb-2016

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$584,456

Paris District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$702,458

 CSJ Number:
 2276-01-016
 State:
 \$175,614

Project Name:FM 1570Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: BU 69 TO FM 2101 Total Obligated: \$878,072

TDCs: 0

Work Type: TYPE-F OVERLAY Start Date: Feb-2016

Funding Category: 1

Est Completion Date: Oct-2016

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N}/\mathsf{A}}$

Amt Obligated in the Program Year (2016): \$878,072

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$62,419

 CSJ Number:
 0173-06-045
 State:
 \$0

 Project Name:
 SH 34
 Local:
 \$0

 County Name:
 HUNT
 Local Contribution:
 \$0

Limits: 0.823 MI S OF SH 276 TO KAUFMAN COUNTY LINE Total Obligated: \$62,419

TDCs: 0

Work Type: RAISED EDGELINE RUMBLE STRIPS, RAISED Start Date: Jul-2016

CENTERLINE RUMBLE Funding Category: 8

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$62,419

Amt of Funds Remaining and Available for Use: \$0

Project ID: N/A Federal: \$34,770

 CSJ Number:
 0173-06-046
 State:
 \$0

 Project Name:
 SH 34
 Local:
 \$0

 County Name:
 HUNT
 Local Contribution:
 \$0

Limits: CR 3503 TO 0.657 MI N OF SH 276 **Total Obligated:** \$34,770

TDCs: 0

Work Type: RAISED EDGELINE RUMBLE STRIPS, RAISED Start Date: Jul-2016

CENTERLINE RUMBLE Funding Category: 8

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$34,770

Paris District - Grouped Projects

 Project ID:
 N/A
 Federal:
 \$32,155

 CSJ Number:
 0173-07-056
 State:
 \$0

Project Name: SH 34 Local: \$0
County Name: HUNT Local Contribution: \$0

Limits: 0.739 MI S OF FM 1570 TO CR 3503 **Total Obligated:** \$32,155

TDCs: 0

Work Type: RAISED EDGELINE RUMBLE STRIPS, RAISED Start Date: Jul-2016

CENTERLINE RUMBLE Funding Category: 8

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$32,155

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$7,900

 CSJ Number:
 1017-03-034
 State:
 \$0

 Project Name:
 SH 276
 Local:
 \$0

 County Name:
 HUNT
 Local Contribution:
 \$0

Limits: FM 36 TO 1.052 MI E OF FM 36 Total Obligated: \$7,900

TDCs: 0

Work Type: RAISED EDGELINE RUMBLE STRIPS, RAISED Start Date: Jul-2016

CENTERLINE RUMBLE STRIPS Funding Category: 8

Est Completion Date: Apr-2017

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$7,900

Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$481,724

 CSJ Number:
 2658-01-011
 State:
 \$120,431

Project Name:FM 2642Local:\$0County Name:HUNTLocal Contribution:\$0

Limits: 1697 FT SOUTH BASELINE IH 30 TO 295 FT SOUTH Total Obligated: \$602,155

BASELINE IH 30 TDCs: (

Work Type: WIDEN TO ADD TWO WAY LEFT TURN LANE AND Start Date: Aug-2016

RECONSTRUCT EXISTING ROADWAY Funding Category: 1

Est Completion Date: Aug-2019

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$602,155

Paris District - Grouped Projects

Project ID: N/A Federal:

 CSJ Number:
 0901-22-107
 State:
 \$51,816

 Project Name:
 CR 137-1
 Local:
 \$0

 County Name:
 HUNT
 Local Contribution:
 \$0

Limits: AT COWLEECH FORK SABINE RIVER Total Obligated: \$259,080

TDCs: 0

Work Type: BRIDGE REPLACEMENT Start Date: Sep-2016

Funding Category: 6

Est Completion Date: Sep-2018

\$207,264

Amt of Funds Programmed in the TIP (multiphased project): $\ensuremath{\mathsf{N/A}}$

Amt Obligated in the Program Year (2016): \$259,080
Amt of Funds Remaining and Available for Use: \$0

 Project ID:
 N/A
 Federal:
 \$208,917

 CSJ Number:
 0901-22-108
 State:
 \$52,229

Project Name: CR 791-1 Local: \$0

County Name: HUNT Local Contribution: \$0

Limits: AT CADDO CREEK TRIBUTARY Total Obligated: \$261,146

TDCs: 0

Work Type: BRIDGE REPLACEMENT Start Date: Sep-2016

Funding Category: 6

Est Completion Date: Sep-2018

Amt of Funds Programmed in the TIP (multiphased project): N/A

Amt Obligated in the Program Year (2016): \$261,146

Amt of Funds Remaining and Available for Use: \$0

Total Federal Funds Obligated in FY 2016 (Grouped Projects): \$4,845,791