

NCTCOG PRESENTATION

2026 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN

Regional Transportation Council | August 7, 2025

REGIONAL FUNDING ALLOCATIONS FOR 2017-2026 UNIFIED TRANSPORTATION PROGRAM

Funding Category*	2017 UTP	2018 UTP	2019 UTP	2020 UTP	2021 UTP	2022 UTP	2023 UTP	2024 UTP	2025 UTP	2026 UTP (Proposed)
Category 2	\$3.784	\$3.607	\$3.832	\$3.516	\$2.913	\$2.931	\$3.205	\$3.470	\$3.448	\$2.930
Category 4	\$0.830	\$1.553	\$1.637	\$1.537	\$1.340	\$1.348	\$1.593	\$2.341	\$2.626	\$2.232
Category 12	\$0.812	\$2.130	\$1.395	\$3.041	\$3.089	\$2.601	\$3.132	\$4.082	\$3.626	\$3.704
Total Allocation	\$5.426	\$7.290	\$6.864	\$8.094	\$7.342	\$6.880	\$7.930	\$9.893	\$9.700	\$8.866

* Amounts shown in billions



10-YEAR PLAN ALLOCATION CHANGES

	Category 2		Category 4 Urban		Category 12	
	DFW Share	Statewide	DFW Share	Statewide	DFW Share	Statewide
2024 UTP	3,469.8	11,487	1,615.5	7,752	4,082	20,026
2025 UTP	3,448.2	11,487	1,811.9	8,749	3,626	20,026
2026 UTP	2,930.3	9,826	1,539.8	7,483	3,704	20,992
Difference	-517.9	-1,661	-342.1	-1,266	78	966
Percent Difference	-15%	-14%	-19%	-14%	2%	5%

- DFW Share of Category 2 funds is consistently 30%
- Both Category 2 and 4 decrease in draft 2026 UTP allocations
- Category 12 increases slightly in draft 2026 UTP allocation



PROPOSED CATEGORY 12 FUNDING

- Through the 2026 UTP, the TTC is proposing to add Category 12 to the following projects:
 - \$250M for IH 345
 - \$31M of new Category 12 for US 80 (project has existing \$301M of Category 12)
 - \$100M of new Category 12 funding to IH 20 in the Fort Worth District (project has existing \$100M of Category 12)



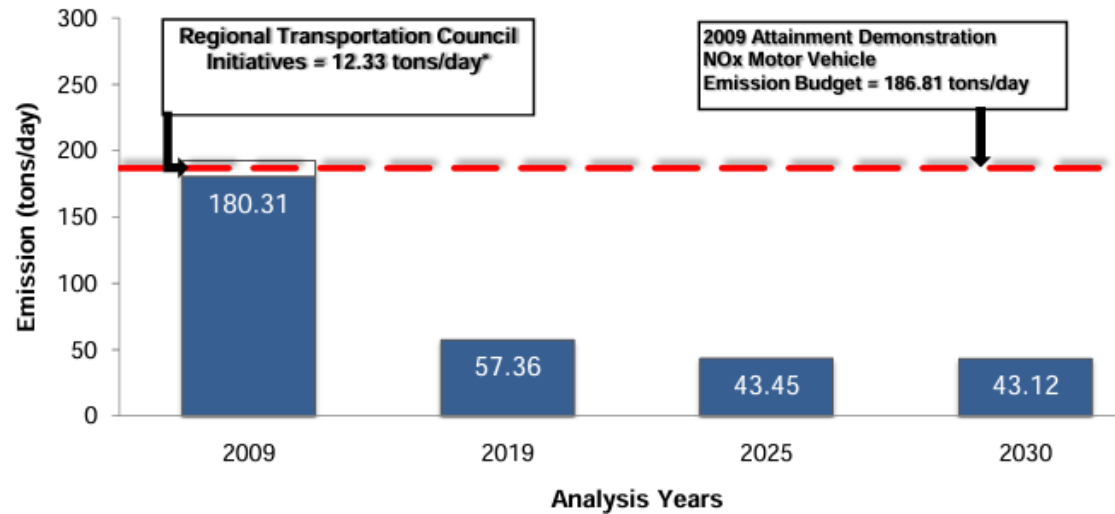
CMAQ FLEX FUNDING ALLOCATION PROPOSAL (\$ IN MILLIONS)

	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	FY 33	FY34	FY 35	Total
2025 UTP	104.2	106.3	102.2	102.2	102.2	102.2	102.2	102.2	102.2	102.2	--	1,028.1
2026 UTP	--	108.9	104.8	104.8	104.1	96.1	88.1	80.1	72.1	64.1	56.1	879.2
Difference	--	2.7	2.6	2.6	1.9	-6.1	-14.1	-22.1	-30.1	-38.1		100.7
Percent Decrease	--	2.5%	2.5%	2.5%	1.8%	-6%	-14%	-22%	-29%	-37%		

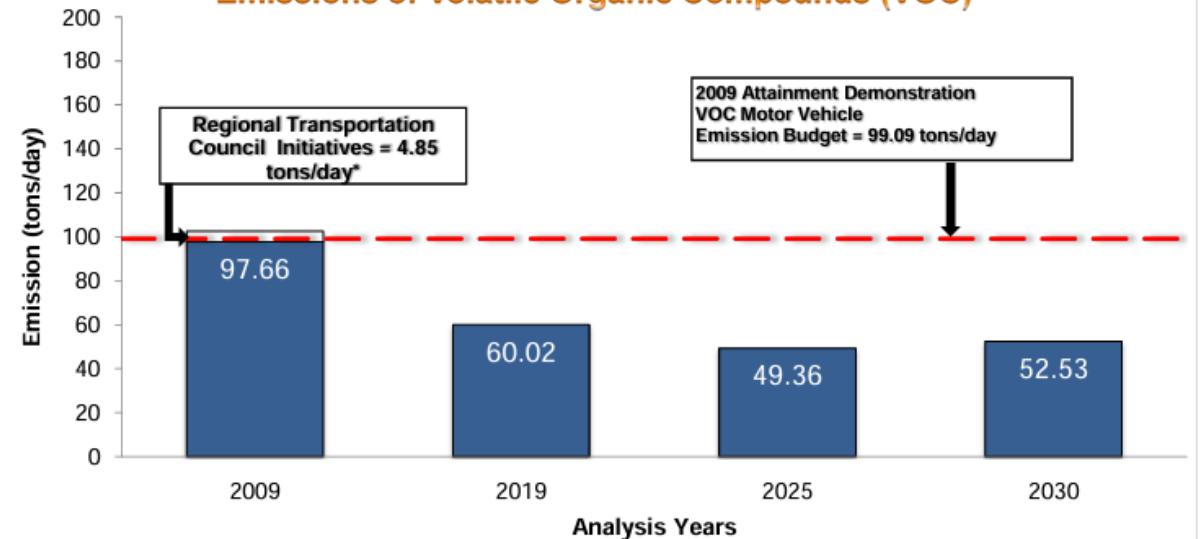
- TxDOT proposal included in draft 2026 UTP:
 - CMAQ flex – decreasing allocation to nonattainment areas and moving it to other/statewide categories
 - Maximize flexibility of most restrictive programs to utilize FHWA flexibility to transfer 50% of CMAQ funds to a less restrictive program in order to optimize use of federal funds faster
 - Reducing CMAQ levels incrementally statewide starting in FY 2029

2009 TRANSPORTATION CONFORMITY RESULTS

Emissions of Nitrogen Oxides (NOx)

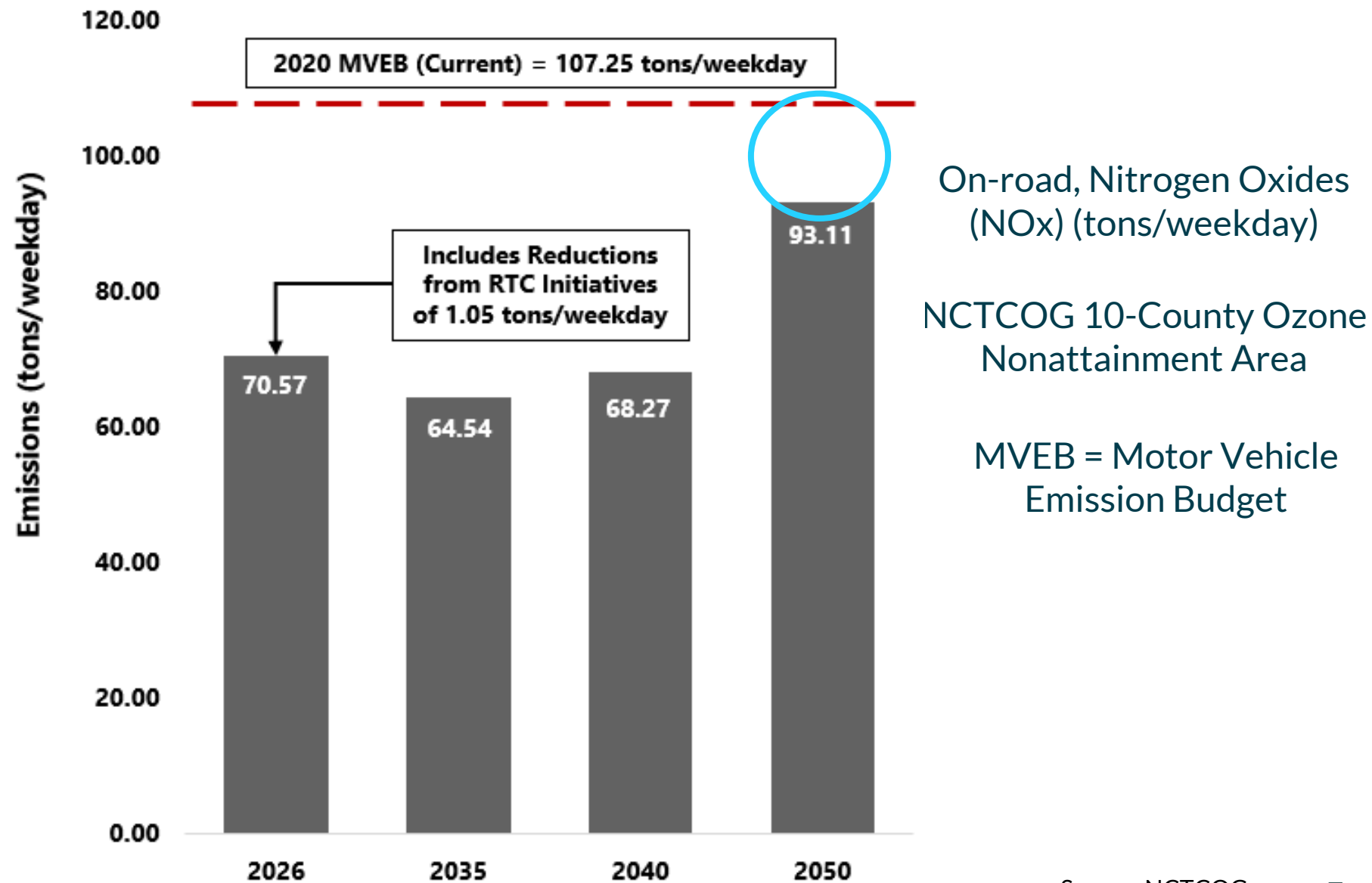


Emissions of Volatile Organic Compounds (VOC)



* Local Initiative Benefits Shown Represent Post Processed Estimates

2025 TRANSPORTATION CONFORMITY ANALYSIS RESULTS



PROJECT PROGRESS SINCE THE 2017 UTP*

Project Status	Number of Projects	Total UTP Funding
Completed	43	\$1,169,333,904
Under Construction	98	\$8,815,043,946
Future Projects	85	\$7,807,198,463
Total	226	\$17,791,576,313

*The 2017 UTP marked the first year of HB 20/10 Year Plan implementation.



REQUESTED ACTION – 2026 UTP/ REGIONAL 10-YEAR PLAN UPDATE

RTC approval of:

- The Regional 10-Year Plan project listings, including the proposed changes on the “Let and Completed Projects” listing
- Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and updating any administrative and/or planning documents as needed to incorporate these changes.

RTC Action Item – August 7, 2025



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