Optimized Freight Movement Project

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North Central Texas Major Freight Facilities Legend Foreign Trade Zones Freight Oriented Developments **/** Hunt Rockwall Kaufman Johnson

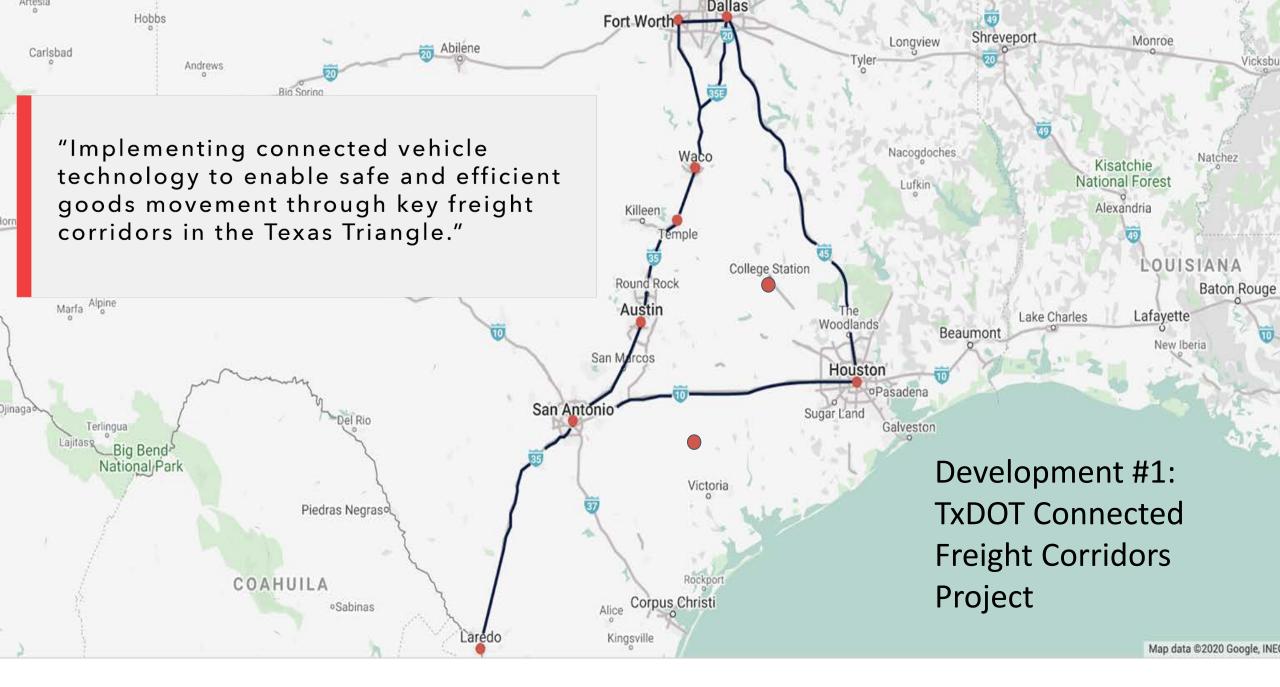
DFW, an inland port

Freight hubs linked to expressways

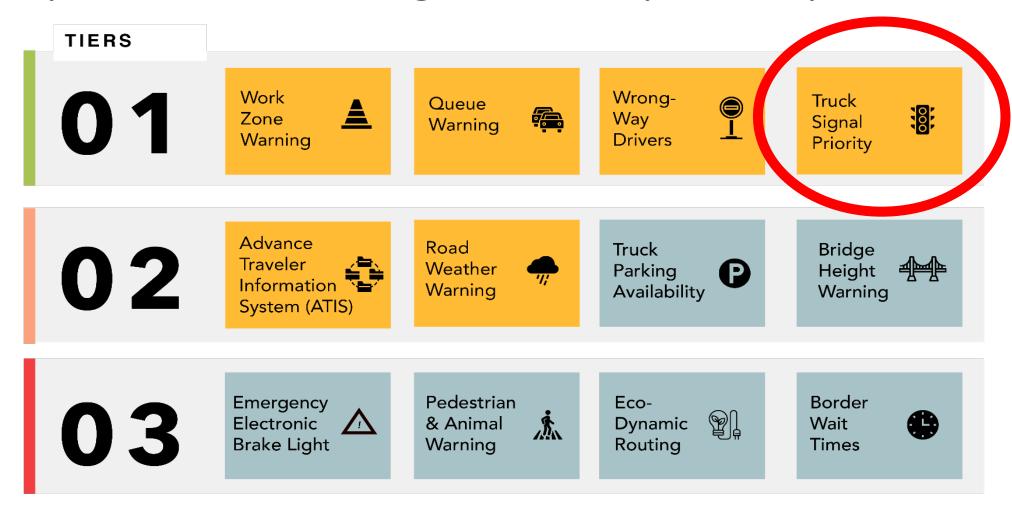
Connections signalized

Optimizing truck flow = opportunity

Truck Travel Time Reliability (PM3) Support



Optimization = Freight Industry Priority



= Highlighted applications are prioritized for development

Source: TxDOT

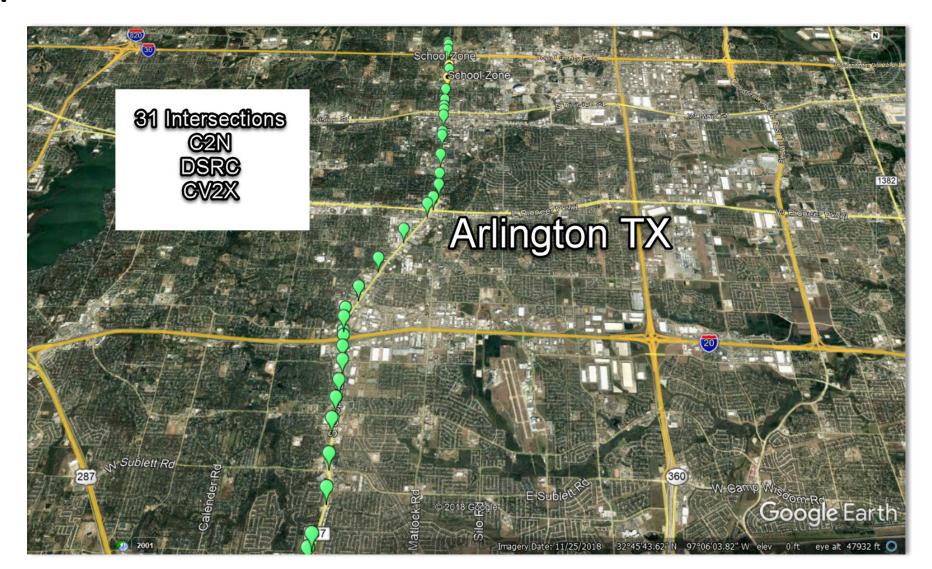
Truck Delay Cost: ~\$1.20/Minute

Table 10: Average Marginal Costs per Hour, 2010-2018

Motor Carrier Costs	2010	2011	2012	2013	2014	2015	2016	2017	2018
Vehicle-based									
Fuel Costs	\$19.41	\$23.58	\$25.63	\$25.78	\$23.29	\$16.13	\$13.45	\$14.50	\$17.07
Truck/Trailer Lease or Purchase Payments	\$7.37	\$7.55	\$6.94	\$6.52	\$8.59	\$9.20	\$10.20	\$10.39	\$10.45
Repair & Maintenance	\$4.97	\$6.07	\$5.52	\$5.92	\$6.31	\$6.23	\$6.65	\$6.58	\$6.72
Truck Insurance Premiums	\$2.35	\$2.67	\$2.51	\$2.57	\$2.89	\$2.98	\$3.00	\$2.95	\$3.32
Permits and Licenses	\$1.60	\$1.53	\$0.88	\$1.04	\$0.76	\$0.78	\$0.88	\$0.92	\$0.95
Tires	\$1.42	\$1.67	\$1.76	\$1.65	\$1.76	\$1.72	\$1.41	\$1.50	\$1.50
Tolls	\$0.49	\$0.69	\$0.74	\$0.77	\$0.90	\$0.79	\$0.97	\$1.05	\$1.17
Driver-based									
Driver Wages	\$17.83	\$18.39	\$16.67	\$17.60	\$18.46	\$19.95	\$20.91	\$21.97	\$23.50
Driver Benefits	\$6.47	\$6.05	\$4.64	\$5.16	\$5.15	\$5.22	\$6.18	\$6.78	\$7.13
TOTAL	\$61.90	\$68.21	\$65.29	\$67.00	\$68.09	\$62.98	\$63.66	\$66.65	\$71.78

An Analysis of the Operational Costs of Trucking: 2019 Update

Development #2: Arlington Connected Vehicle Corridor



Development #3: Georgia Regional Connected Vehicle Program (and other such programs)









- Dual mode
- Freight priority application
- Recent Request for Proposal

Optimized Freight Movement Project Elements

- 1. Technology to optimize the flow of trucks from hubs to expressways
- 2. Benefit-cost analysis to identify where tech will do the most good:
 - Truck travel time savings
 - Improved traffic flow
 - Public health
 - Any adverse impacts—e.g., cross-traffic delay
 - Compare with alternative solutions—e.g., signal retiming
- 3. Coordination with local agencies/freight industry
- 4. Monitor performance and adapt

Action Requested

Regional Transportation Council (RTC) approval of:

- 1. \$5 million for Optimized Freight Movement project (\$200K RTC Local, remainder federal; RTC Transportation Development Credits); and
- Staff to administratively amend the TIP/STIP and other planning documents as required to effectuate the project.

Contact

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