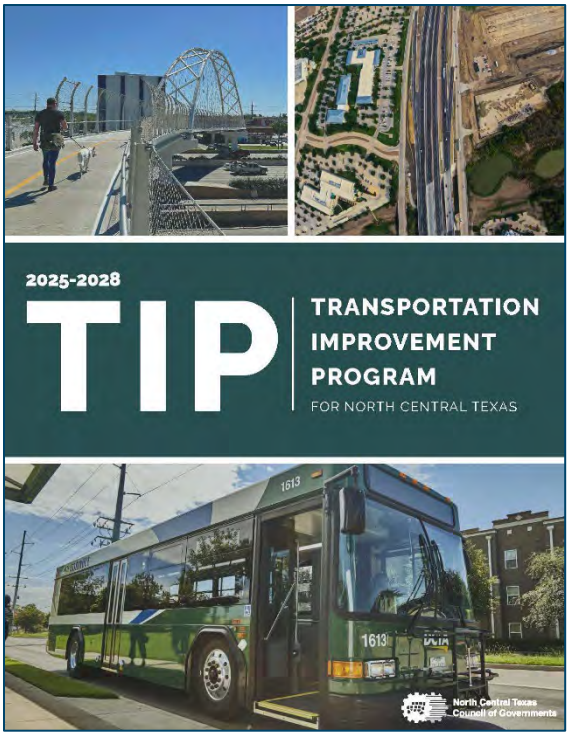
Appendix F

Modifications to the 2025-2028 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2025-2028 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan. The TIP modifications will be added in chronological order.



Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0004	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81141	VA	ROCKWALL	VARIOUS	ROCKWALL CO	FT1-111.10.3, FT1-111.20.1

Limits From:	OUTER LOOP FROM SH 205
Limits To:	FM 2755
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)
Comments:	LOCAL CONTRIBUTION PAID FOR BY ROCKWALL COUNTY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-25-027	Local Contribution	$0	$0	$0	$0	$8,555,822	$8,555,822
			Total	**$0**	**$0**	**$0**	**$0**	**$8,555,822**	**$8,555,822**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0006	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	81141.2	VA	KAUFMAN	VARIOUS	KAUFMAN CO	FT1-111.20.1, FT1-111.30.1

Limits From:	OUTER LOOP FROM SH 205
Limits To:	IH 20
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE 0 TO 4 LANE FREEWAY AND 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS)
Comments:	LOCAL CONTRIBUTION PAID FOR BY KAUFMAN COUNTY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-11-109	Local Contribution	$0	$0	$0	$0	$7,799,903	$7,799,903
			Total	**$0**	**$0**	**$0**	**$0**	**$7,799,903**	**$7,799,903**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0008	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DECREASE LOCAL CONTRIBUTION TO ACCOUNT FOR FUNDING ALREADY INCLUDED ON TIP 14013.8/CSJ 0918-00-428						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002

Limits From:	COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD
Limits To:	PGBT IN PLANO
Project Scope:	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	$25,000,000	$0	$0	$6,250,000	$0	$31,250,000
2024	TRANS	0918-47-510	Local Contribution	$0	$0	$0	$0	$1,250,000	$1,250,000
			Total	**$25,000,000**	**$0**	**$0**	**$6,250,000**	**$1,250,000**	**$32,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14073.2	VA	VARIOUS	VARIOUS	DART	BP2-002

Limits From:	COTTON BELT VELOWEB TRAIL FROM EAST OF SURVEYOR BLVD
Limits To:	PGBT IN PLANO
Project Scope:	CONSTRUCTION OF COTTON BELT TRAIL INCLUDING BRIDGES AND CROSSWALK IMPROVEMENTS
Comments:	PART OF THE 2023 STATE TRANSPORTATION ALTERNATIVES SET-ASIDE CALL FOR PROJECTS APPROVED BY THE TTC OCTOBER 26, 2023; LOCAL CONTRIBUTION PAID BY DART; GROUPED UNDER CSJ 5000-00-916; COTTON BELT TRAIL #9
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0918-47-510	9 TA Set Aside	$25,000,000	$0	$0	$6,250,000	$0	$31,250,000
2024	TRANS	0918-47-510	Local Contribution	$0	$0	$0	$0	$20,000	$20,000
			Total	**$25,000,000**	**$0**	**$0**	**$6,250,000**	**$20,000**	**$31,270,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0018	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024; AMOUNT OF CAT 4 ADDED IS $12,400,000 LESS THAN APPROVED BY THE RTC AT TXDOT'S REQUEST

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001

Limits From:	SOUTH OF NORTH TARRANT PARKWAY
Limits To:	AVONDALE HASLET ROAD
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	$800,000	$200,000	$0	$0	$0	$1,000,000
2024	ROW	0014-15-078	SW ROW	$0	$2,000,000	$0	$0	$0	$2,000,000
2025	UTIL	0014-15-078	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	$93,280,000	$23,320,000	$0	$0	$0	$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	$62,144,000	$15,536,000	$0	$0	$0	$77,680,000
			Total	**$157,824,000**	**$41,456,000**	**$0**	**$0**	**$0**	**$199,280,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13063	US 81/US 287	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-1.40.2, MO3-001

Limits From:	SOUTH OF NORTH TARRANT PARKWAY
Limits To:	AVONDALE HASLET ROAD
Project Scope:	OPERATIONAL IMPROVEMENTS INCLUDING RAMP MODIFICATIONS, 2/6 DISCONTINUOUS TO 4/8 CONTINUOUS FRONTAGE ROADS LANES, AND SIDEWALKS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-078	SW PE	$800,000	$200,000	$0	$0	$0	$1,000,000
2024	ROW	0014-15-078	SW ROW	$0	$2,000,000	$0	$0	$0	$2,000,000
2025	UTIL	0014-15-078	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2029	CON	0014-15-078	2M - METRO CORR	$93,280,000	$23,320,000	$0	$0	$0	$116,600,000
2029	CON	0014-15-078	4 - STATEWIDE CONNECTIVITY	$90,702,085	$22,675,521	$0	$0	$0	$113,377,606
			Total	**$186,382,085**	**$48,595,521**	**$0**	**$0**	**$0**	**$234,977,606**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0019	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	DECREASE CONSTRUCTION FUNDING TO MATCH AUGUST 8, 2024 RTC ACTION AND ADVANCE TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53074	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.40.1

Limits From:	WISE/TARRANT COUNTY LINE
Limits To:	AVONDALE HASLET ROAD
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-15-087	SW PE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2025	ROW	0014-15-087	SW ROW	$0	$2,000,000	$0	$0	$0	$2,000,000
2025	UTIL	0014-15-087	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2029	CON	0014-15-087	4 - STATEWIDE CONNECTIVITY	$30,400,000	$7,600,000	$0	$0	$0	$38,000,000
			Total	**$33,600,000**	**$10,400,000**	**$0**	**$0**	**$0**	**$44,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53074	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT3-007, MO3-001

Limits From:	WISE/TARRANT COUNTY LINE
Limits To:	AVONDALE HASLET ROAD
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS
Comments:	RELATED TO TIP 13063/CSJ 0014-15-078; CSJ 0014-15-076 IS THE SCHEMATIC CSJ FOR THE ULTIMATE PROJECT; THIS PROJECT IS AN INTERIM BREAKOUT PROJECT WITH THE ULTIMATE TO BE BUILT BY 2036; REGINAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0014-15-087	SW PE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2025	ROW	0014-15-087	SW ROW	$0	$2,000,000	$0	$0	$0	$2,000,000
2025	UTIL	0014-15-087	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2028	CON	0014-15-087	4 - STATEWIDE CONNECTIVITY	$27,774,250	$6,943,562	$0	$0	$0	$34,717,812
			Total	**$30,974,250**	**$9,743,562**	**$0**	**$0**	**$0**	**$40,717,812**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0021	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	SPLIT FY2024 FUNDING FOR CSJ 0902-00-310 AND CSJ 0902-00-311 TO MATCH OBLIGATION AMOUNTS; ADD $430,000 TOTAL CAT 12(C) ($344,000 FEDERAL AND $86,000 STATE) AND DELAY $223,538 TOTAL STBG ($178,830 FEDERAL AND $44,708 STATE) TO FY2025 FOR CONSTRUCTION ADDING PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM; REVISE FY2020 STP-MM FUNDING TO STBG

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002

Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
Limits To:	
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STP-MM	$2,076,000	$519,000	$0	$0	$0	$2,595,000
2020	CON	0902-90-124	7 - STBG	$2,125,000	$531,250	$0	$0	$0	$2,656,250
2021	CON	0902-90-123	7 - STBG	$2,215,000	$553,750	$0	$0	$0	$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	$650,000	$162,500	$0	$0	$0	$812,500
2023	CON	0902-00-309	7 - STBG	$2,054,000	$513,500	$0	$0	$0	$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	$1,420,000	$355,000	$0	$0	$0	$1,775,000
2024	CON	0902-00-310	7 - STBG	$4,829,600	$1,207,400	$0	$0	$0	$6,037,000
			Total	**$15,369,600**	**$3,842,400**	**$0**	**$0**	**$0**	**$19,212,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11619.1	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	TSSF2-002

Limits From:	REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)
Limits To:	
Project Scope:	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
Comments:	DECREASED CAT 12(C) AFTER RTC ACTION TO MATCH THE UTP-APPROVED AMOUNT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	CON	0902-90-122	7 - STBG	$2,076,000	$519,000	$0	$0	$0	$2,595,000
2020	CON	0902-90-124	7 - STBG	$2,125,000	$531,250	$0	$0	$0	$2,656,250
2021	CON	0902-90-123	7 - STBG	$2,215,000	$553,750	$0	$0	$0	$2,768,750
2023	CON	0902-00-309	12 - STRAT PRIORITY	$650,000	$162,500	$0	$0	$0	$812,500
2023	CON	0902-00-309	7 - STBG	$2,054,000	$513,500	$0	$0	$0	$2,567,500
2024	CON	0902-00-310	12 - STRAT PRIORITY	$700,000	$175,000	$0	$0	$0	$875,000
2024	CON	0902-00-310	7 - STBG	$2,036,000	$509,000	$0	$0	$0	$2,545,000
2024	CON	0902-00-311	12 - STRAT PRIORITY	$720,000	$180,000	$0	$0	$0	$900,000
2024	CON	0902-00-311	7 - STBG	$2,614,770	$653,693	$0	$0	$0	$3,268,463
2025	CON	0902-00-311	12 (C)	$344,000	$86,000	$0	$0	$0	$430,000
2025	CON	0902-00-311	7 - STBG	$178,830	$44,708	$0	$0	$0	$223,538
			Total	**$15,713,600**	**$3,928,401**	**$0**	**$0**	**$0**	**$19,642,001**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0022	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CAT 4 CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2, MO3-001

Limits From:	NORTHSTAR PARKWAY
Limits To:	WISE/TARRANT COUNTY LINE
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0013-08-147	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2025	ROW	0013-08-147	SW ROW	$0	$500,000	$0	$0	$0	$500,000
2025	UTIL	0013-08-147	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2028	CON	0013-08-147	2M - METRO CORR	$33,120,000	$8,280,000	$0	$0	$0	$41,400,000
2028	CON	0013-08-147	4 - STATEWIDE CONNECTIVITY	$32,000,000	$8,000,000	$0	$0	$0	$40,000,000
			Total	**$70,720,000**	**$18,180,000**	**$0**	**$0**	**$0**	**$88,900,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2, MO3-001

Limits From:	NORTHSTAR PARKWAY
Limits To:	WISE/TARRANT COUNTY LINE
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 4 LANE 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 4 LANE 1 WAY CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; INTERIM PROJECT TO BE BUILT BY 2036; RELATED TO TIP 55027/CSJ 0014-15-037
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0013-08-147	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
2025	ROW	0013-08-147	SW ROW	$0	$500,000	$0	$0	$0	$500,000
2025	UTIL	0013-08-147	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2028	CON	0013-08-147	2M - METRO CORR	$33,120,000	$8,280,000	$0	$0	$0	$41,400,000
2028	CON	0013-08-147	4 - STATEWIDE CONNECTIVITY	$34,625,750	$8,656,438	$0	$0	$0	$43,282,188
			Total	**$73,345,750**	**$18,836,438**	**$0**	**$0**	**$0**	**$92,182,188**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0023	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD $250,000 OF SW ROW FUNDS AS A STAFF ACTION AFTER THE RTC ACTION AT TXDOT'S REQUEST						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50007	FM 1220	TARRANT	LAKE WORTH	TXDOT-FORT WORTH	NRSA-FTW-109

Limits From:	IH 820
Limits To:	BOAT CLUB RD
Project Scope:	RECONSTRUCT AND WIDEN ROADWAY FROM 4 LANE RURAL TO 6 LANE URBAN
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2079-01-039	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2025	ROW	2079-01-039	SW ROW	$0	$250,000	$0	$0	$0	$250,000
			Total	**$2,400,000**	**$850,000**	**$0**	**$0**	**$0**	**$3,250,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0025	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50008	SH 114	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-12.30.3, FT1-12.30.4

Limits From:	FM 1709
Limits To:	DENTON COUNTY LINE
Project Scope:	RECONSTRUCT AND WIDEN FROM 6 TO 8 MAIN LANES WITH RAMP MODIFICATIONS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0353-03-109	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0026	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50009	FM 1187	TARRANT	FORT WORTH	TXDOT-FORT WORTH	RSA1-2.545.325, BP2-002

Limits From:	US 377
Limits To:	CHISHOLM TRAIL PARKWAY
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1330-01-069	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0027	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50010	FM 1187	TARRANT	FORT WORTH	TXDOT-FORT WORTH	RSA1-2.545.275, BP2-002

Limits From:	PARKER COUNTY LINE
Limits To:	US 377
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2291-02-009	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0029	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	50011	FM 1187	TARRANT	VARIOUS	TXDOT-FORT WORTH	RSA1-2.545.435, BP2-002

Limits From:	OAK GROVE RD
Limits To:	NEWT PATTERSON RD
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANES (ULTIMATE 6 LANES) WITH SHARED USE PATH
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1330-02-048	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$2,400,000**	**$600,000**	**$0**	**$0**	**$0**	**$3,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0030	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	INCREASE ENGINEERING FUNDING AND ADD PHASE TO FY2025; ADDITIONAL ENGINEERING FUNDING OFFSET BY DECREASE TO CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001

Limits From:	ON HICKORY TREE ROAD; FROM ELAM ROAD
Limits To:	LAKE JUNE ROAD
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-436	7 - STBG	$1,300,000	$0	$0	$0	$0	$1,300,000
2023	ENG	0918-47-436	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
2026	ROW	0918-47-313	7 - STBG	$864,000	$0	$0	$216,000	$0	$1,080,000
2026	UTIL	0918-47-313	Local Contribution	$0	$0	$0	$0	$165,000	$165,000
2027	CON	0918-47-313	5 - CMAQ	$1,000,000	$0	$0	$250,000	$0	$1,250,000
2027	CON	0918-47-313	7 - STBG	$5,038,300	$0	$0	$1,259,575	$0	$6,297,875
2027	CON	0918-47-313	Local Contribution	$0	$0	$0	$0	$3,452,125	$3,452,125
			Total	**$8,202,300**	**$0**	**$0**	**$1,725,575**	**$3,617,125**	**$13,545,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25078	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	BP2-002, NRSA1-DAL-324, SD2-001

Limits From:	ON HICKORY TREE ROAD; FROM ELAM ROAD
Limits To:	LAKE JUNE ROAD
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH PEDESTRIAN IMPROVEMENTS, INCLUDING SIDEWALKS AND SHARED-USE PATH
Comments:	260,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; CMAQ FOR SIDEWALKS & SHARED USE PATH ONLY; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY (MCIP FUNDS)
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-436	7 - STBG	$1,300,000	$0	$0	$0	$0	$1,300,000
2023	ENG	0918-47-436	TDC (MPO)	$0	$0	$260,000	$0	$0	$0
2025	ENG	0918-47-313	7 - STBG	$2,960,000	$0	$0	$740,000	$0	$3,700,000
2026	ROW	0918-47-313	7 - STBG	$864,000	$0	$0	$216,000	$0	$1,080,000
2026	UTIL	0918-47-313	Local Contribution	$0	$0	$0	$0	$165,000	$165,000
2027	CON	0918-47-313	5 - CMAQ	$1,000,000	$0	$0	$250,000	$0	$1,250,000
2027	CON	0918-47-313	7 - STBG	$2,078,300	$0	$0	$519,575	$0	$2,597,875
2027	CON	0918-47-313	Local Contribution	$0	$0	$0	$0	$3,452,125	$3,452,125
			Total	**$8,202,300**	**$0**	**$0**	**$1,725,575**	**$3,617,125**	**$13,545,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0031	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JULY 11, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11912	VA	DALLAS	IRVING	NCTCOG	PI3-004

Limits From:	INFRASTRUCTURE SUMMIT 2024
Limits To:	
Project Scope:	CONTRIBUTION AS A SPONSOR OF THE INFRASTRUCTURE SUMMIT 2024 IN RECOGNITION OF THE NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS REGIONAL TRANSPORTATION COUNCIL'S 50TH ANNIVERSARY AS THE METROPOLITAN PLANNING ORGANIZATION
Comments:	WILL BE A ONE TIME PAYMENT MADE IN FY2024
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	$0	$0	$25,000	$0	$0	$25,000
			Total	**$0**	**$0**	**$25,000**	**$0**	**$0**	**$25,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

10/28/2024
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0032	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	REVISE ENGINEERING AND CONSTRUCTION FUNDING FROM RTR 121-DA2 TO STBG WITH TDC MATCH AT CITY'S REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001

Limits From:	HARRY HINES BLVD AT MOCKINGBIRD LANE
Limits To:	
Project Scope:	RECONSTRUCT INTERSECTION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	RTR 121 - DA2	$0	$0	$2,400,000	$600,000	$0	$3,000,000
2027	CON	0918-47-484	RTR 121 - DA2	$0	$0	$20,000,000	$5,000,000	$0	$25,000,000
			Total	**$0**	**$0**	**$22,400,000**	**$5,600,000**	**$0**	**$28,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.1	CS	DALLAS	DALLAS	DALLAS	TSMO2-001

Limits From:	HARRY HINES BLVD AT MOCKINGBIRD LANE
Limits To:	
Project Scope:	RECONSTRUCT INTERSECTION
Comments:	5,600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-484	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	ENG	0918-47-484	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
2027	CON	0918-47-484	7 - STBG	$25,000,000	$0	$0	$0	$0	$25,000,000
2027	CON	0918-47-484	TDC (MPO)	$0	$0	$5,000,000	$0	$0	$0
			Total	**$28,000,000**	**$0**	**$0**	**$0**	**$0**	**$28,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0035	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO HIGHER CONSTRUCTION ESTIMATE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT SH 34/ENNIS AVE
Limits To:	
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	0092-04-077	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2025	CON	0092-04-077	5 - CMAQ	$5,600,000	$1,400,000	$0	$0	$0	$7,000,000
			Total	**$7,400,000**	**$1,850,000**	**$0**	**$0**	**$0**	**$9,250,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT SH 34/ENNIS AVE
Limits To:	
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	0092-04-077	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2025	CON	0092-04-077	5 - CMAQ	$5,962,940	$1,490,735	$0	$0	$0	$7,453,675
			Total	**$7,762,940**	**$1,940,735**	**$0**	**$0**	**$0**	**$9,703,675**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0036	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	CLARIFY SCOPE TO CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES INSTEAD OF PEDESTRIAN STRUCTURE WITH NO CHANGE TO PROJECT INTENT; TRANSFER ROW FUNDING AND $500,000 OF STBG FOR CONSTRUCTION TO TIP 21086.1/CSJ 0047-05-063 TO DIFFERENTIATE FUNDING FOR OFF-SYSTEM SECTION FROM ON-SYSTEM

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	FT3-011, SD3-001, SD3-002, SD3-003, BP2-002

Limits From:	ON N MCDONALD STREET FROM VIRGINIA ST
Limits To:	LOUISIANA ST
Project Scope:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN STRUCTURE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-24-302	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	ENG	0918-24-302	Local Contribution	$0	$0	$0	$0	$475,000	$475,000
2025	ENG	0918-24-302	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
2025	ROW	0918-24-302	7 - STBG	$6,800,000	$0	$0	$0	$0	$6,800,000
2025	ROW	0918-24-302	TDC (MPO)	$0	$0	$1,360,000	$0	$0	$0
2025	UTIL	0918-24-302	Local Contribution	$0	$0	$0	$0	$550,000	$550,000
2027	CON	0918-24-302	10 - MISCELLANEOUS	$15,000,000	$0	$0	$0	$0	$15,000,000
2027	CON	0918-24-302	7 - STBG	$12,850,000	$0	$0	$0	$0	$12,850,000
2027	CON	0918-24-302	TDC (MPO)	$0	$0	$2,570,000	$0	$0	$0
			Total	**$37,650,000**	**$0**	**$0**	**$0**	**$1,025,000**	**$38,675,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	FT3-011, RSA1-1.680.250, SPD2-001, SD3-003

Limits From:	ON N MCDONALD STREET FROM VIRGINIA ST
Limits To:	LOUISIANA ST
Project Scope:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES
Comments:	3,070,000 OF TDCS USED AS LOCAL MATCH AND NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE & REGIONAL TDCS; LOCAL CONTRIBUTION BY CITY; CAT 10 FUNDING IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT; RELATED TO TIP 21086.1/CSJ 0047-05-063
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-24-302	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	ENG	0918-24-302	Local Contribution	$0	$0	$0	$0	$475,000	$475,000
2025	ENG	0918-24-302	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
2025	UTIL	0918-24-302	Local Contribution	$0	$0	$0	$0	$550,000	$550,000
2027	CON	0918-24-302	7 - STBG	$12,350,000	$0	$0	$0	$0	$12,350,000
2027	CON	0918-24-302	Cat 10 - Reconnecting Communities and Neighborhoods Grant	$15,000,000	$0	$0	$0	$0	$15,000,000
2027	CON	0918-24-302	TDC (MPO)	$0	$0	$2,470,000	$0	$0	$0
			Total	**$30,350,000**	**$0**	**$0**	**$0**	**$1,025,000**	**$31,375,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0037	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002	FM 548	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	NRSA1-DAL-351

Limits From:	SH 66
Limits To:	SOUTH OF CRENSHAW ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (6 LANE ULTIMATE)
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	1014-02-048	SW PE	$0	$2,357,795	$0	$0	$0	$2,357,795
2026	ROW	1014-02-048	SW ROW	$0	$8,610,501	$0	$0	$0	$8,610,501
			Total	**$0**	**$10,968,296**	**$0**	**$0**	**$0**	**$10,968,296**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0038	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE FUNDING TO MATCH TXDOT FINAL STATEMENT OF COSTS; ADD SWPE FOR ENGINEERING; DECREASE UTILITIES FUNDING AND CHANGE FUNDING SHARES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20109	FM 544	DENTON	CARROLLTON	TXDOT-DALLAS	NRSA1-DAL-31

Limits From:	FM 2281 (DENTON DRIVE)
Limits To:	0.17 MILES WEST OF JOSEY LANE
Project Scope:	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0619-05-034	Local Contribution	$0	$0	$0	$0	$5,802,080	$5,802,080
2013	ENG	0619-05-034	RTR 121 - DE1	$0	$0	$333,872	$0	$0	$333,872
2013	ROW	0619-05-035	RTR 121 - DE1	$0	$0	$5,400,000	$600,000	$0	$6,000,000
2015	UTIL	0619-05-034	RTR 121 - DE1	$0	$0	$800,000	$88,889	$0	$888,889
2015	CON	0619-05-034	7 - STP-MM	$3,200,000	$800,000	$0	$0	$0	$4,000,000
2015	CON	0619-05-034	RTR 121 - DE1	$0	$0	$19,137,241	$0	$0	$19,137,241
			Total	**$3,200,000**	**$800,000**	**$25,671,113**	**$688,889**	**$5,802,080**	**$36,162,082**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20109	FM 544	DENTON	CARROLLTON	TXDOT-DALLAS	NRSA1-DAL-31

Limits From:	FM 2281 (DENTON DRIVE)
Limits To:	0.17 MILES WEST OF JOSEY LANE
Project Scope:	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN FACILITY
Comments:	ASSOCIATED WITH TIP 11720.1/CSJ 0619-05-030 AND TIP 11720.2/CSJ 0619-05-037
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	0619-05-034	Local Contribution	$0	$0	$0	$0	$5,802,080	$5,802,080
2013	ENG	0619-05-034	RTR 121 - DE1	$0	$0	$333,872	$0	$0	$333,872
2013	ENG	0619-05-034	SW PE	$0	$280,517	$0	$0	$0	$280,517
2013	ROW	0619-05-035	RTR 121 - DE1	$0	$0	$3,357,537	$373,060	$0	$3,730,597
2015	UTIL	0619-05-034	RTR 121 - DE1	$0	$0	$511,811	$0	$0	$511,811
2015	CON	0619-05-034	10 - MISCELLANEOUS	$0	$938	$0	$0	$0	$938
2015	CON	0619-05-034	7 - STP-MM	$3,200,000	$800,000	$0	$0	$0	$4,000,000
2015	CON	0619-05-034	RTR 121 - DE1	$0	$0	$16,958,616	$0	$0	$16,958,616
			Total	**$3,200,000**	**$1,081,455**	**$21,161,836**	**$373,060**	**$5,802,080**	**$31,618,431**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0039	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE) AS APPROVED BY THE RTC ON AUGUST 8, 2024; INCREASE ENGINEERING AND ROW FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001, NRSA1-DAL-342

Limits From:	US 80
Limits To:	SOUTH OF US 80
Project Scope:	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-07-002	SW PE	$0	$2,053,237	$0	$0	$0	$2,053,237
2025	ROW	0697-07-002	SW ROW	$0	$3,850,000	$0	$0	$0	$3,850,000
2029	CON	0697-07-002	2M - METRO CORR	$8,634,984	$2,158,746	$0	$0	$0	$10,793,730
			Total	**$8,634,984**	**$8,061,983**	**$0**	**$0**	**$0**	**$16,696,967**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.1	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-342

Limits From:	US 80
Limits To:	SOUTH OF US 80
Project Scope:	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.2/CSJ 1089-04-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-07-002	SW PE	$0	$2,076,272	$0	$0	$0	$2,076,272
2025	ROW	0697-07-002	SW ROW	$0	$4,133,000	$0	$0	$0	$4,133,000
2029	CON	0697-07-002	2M - METRO CORR	$8,634,984	$2,158,746	$0	$0	$0	$10,793,730
			Total	**$8,634,984**	**$8,368,018**	**$0**	**$0**	**$0**	**$17,003,002**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0040	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE); DECREASE ENGINEERING FUNDING AND INCREASE ROW FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	TSMO2-001, NRSA1-DAL-343

Limits From:	US 80
Limits To:	NORTH OF US 80
Project Scope:	RECONSTRUCT, WIDEN, AND REALIGN 2 LANE TO 4 LANE ROADWAY WITH SHOULDERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-04-002	SW PE	$0	$411,108	$0	$0	$0	$411,108
2025	ROW	1089-04-002	SW ROW	$0	$1,578,694	$0	$0	$0	$1,578,694
2029	CON	1089-04-002	2M - METRO CORR	$839,596	$209,899	$0	$0	$0	$1,049,495
			Total	**$839,596**	**$2,199,701**	**$0**	**$0**	**$0**	**$3,039,297**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.2	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	MO3-002, TSMO2-001, NRSA1-DAL-343

Limits From:	US 80
Limits To:	NORTH OF US 80
Project Scope:	REALIGN AND RECONSTRUCT FROM 2 LANE TO 2 LANE (ULTIMATE 4 LANE)
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT RELATED TO TIP 13074.1/CSJ 0697-07-002; PART OF THE LOOP 9 CAT 2/STBG EXCHANGE APPROVED BY THE RTC ON OCTOBER 14, 2021
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-04-002	SW PE	$0	$332,144	$0	$0	$0	$332,144
2025	ROW	1089-04-002	SW ROW	$0	$2,245,020	$0	$0	$0	$2,245,020
2029	CON	1089-04-002	2M - METRO CORR	$839,596	$209,899	$0	$0	$0	$1,049,495
			Total	**$839,596**	**$2,787,063**	**$0**	**$0**	**$0**	**$3,626,659**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0041	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ENGINEERING AND ROW TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING AND INCREASE ROW FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193

Limits From:	MIDLOTHIAN PARKWAY
Limits To:	LONG BRANCH RD/BRYSON LANE
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1394-02-027	SW PE	$0	$4,000,000	$0	$0	$0	$4,000,000
2023	ROW	1394-02-027	SW ROW	$0	$13,500,000	$0	$0	$0	$13,500,000
2030	CON	1394-02-027	2M - METRO CORR	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
			Total	**$20,000,000**	**$22,500,000**	**$0**	**$0**	**$0**	**$42,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13020	FM 1387	ELLIS	MIDLOTHIAN	TXDOT-DALLAS	NRSA1-DAL-193

Limits From:	MIDLOTHIAN PARKWAY
Limits To:	LONG BRANCH RD/BRYSON LANE
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13020.1/CSJ 1394-01-002
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1394-02-027	SW PE	$0	$3,581,299	$0	$0	$0	$3,581,299
2025	ROW	1394-02-027	SW ROW	$0	$36,458,800	$0	$0	$0	$36,458,800
2030	CON	1394-02-027	2M - METRO CORR	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
			Total	**$20,000,000**	**$45,040,099**	**$0**	**$0**	**$0**	**$65,040,099**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0042	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO IH 20 FROM SP 557 TO SH 34 AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	NRSA1-30.110.1, NRSA1-30.110.2

Limits From:	SP 557
Limits To:	EAST OF CR 138 (WILSON RD)
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0495-01-071	SW PE	$0	$6,775,230	$0	$0	$0	$6,775,230
2028	ROW	0495-01-071	SW ROW	$25,200,000	$2,800,000	$0	$0	$0	$28,000,000
2033	CON	0495-01-071	4 - STATEWIDE CONNECTIVITY	$6,800,000	$1,700,000	$0	$0	$0	$8,500,000
			Total	**$32,000,000**	**$11,275,230**	**$0**	**$0**	**$0**	**$43,275,230**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55220	IH 20	KAUFMAN	TERRELL	TXDOT-DALLAS	NRSA1-30.110.1

Limits From:	SP 557
Limits To:	SH 34
Project Scope:	CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	ENG	0495-01-071	SW PE	$0	$6,775,230	$0	$0	$0	$6,775,230
2028	ROW	0495-01-071	SW ROW	$25,200,000	$2,800,000	$0	$0	$0	$28,000,000
2033	CON	0495-01-071	4 - STATEWIDE CONNECTIVITY	$6,800,000	$1,700,000	$0	$0	$0	$8,500,000
			Total	**$32,000,000**	**$11,275,230**	**$0**	**$0**	**$0**	**$43,275,230**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0043	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50004	IH 30	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-28.70.2, FT1-28.70.3

Limits From:	US 80
Limits To:	IH 635
Project Scope:	US 80 TO MOTLEY DRIVE: RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE CONT TO 4/6 LANE CONT FRONTAGE RD; MOTLEY DRIVE TO IH 635: RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES AND RECONSTRUCT 4 LANE CONT TO 4/6 LANE CONT FRONTAGE RD
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0009-11-264	SW PE	$0	$10,663,128	$0	$0	$0	$10,663,128
2025	ROW	0009-11-264	SW ROW	$0	$31,374,308	$0	$0	$0	$31,374,308
			Total	**$0**	**$42,037,436**	**$0**	**$0**	**$0**	**$42,037,436**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0044	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25106	VA	TARRANT	FORT WORTH	TESLA, INC.	AQ2-003, AQ3-003, AQ3-004, AQ3-008, AQ2-001

Limits From:	NE CORNER OF IH 35W AND FM 1187
Limits To:	
Project Scope:	INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR
Comments:	PROJECT IS PART OF 2023 NEVI GRANT AWARD; CAT 10 IS NEVI FUNDING; INCLUDES 5 YEAR O&M COSTS; LOCAL MATCH TO BE PAID BY PROJECT SPONSOR
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	5000-00-233	Cat 10 - NEVI	$613,885	$0	$0	$153,471	$0	$767,356
			Total	**$613,885**	**$0**	**$0**	**$153,471**	**$0**	**$767,356**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0045	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1

Limits From:	US 77 (NORTH OF DENTON)
Limits To:	SOUTH OF FM 455
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	$0	$33,378,077	$0	$0	$0	$33,378,077
2020	ROW	0195-02-074	SW ROW	$41,665,522	$4,629,502	$0	$0	$0	$46,295,024
2029	CON	0195-02-074	12 - STRAT PRIORITY	$221,947,943	$55,486,986	$0	$0	$0	$277,434,929
2029	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	$155,584,426	$38,896,107	$0	$0	$0	$194,480,533
			Total	**$419,197,891**	**$132,390,672**	**$0**	**$0**	**$0**	**$551,588,563**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1

Limits From:	US 77 (NORTH OF DENTON)
Limits To:	SOUTH OF FM 455
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081 AND TIP 55197.3/CSJ 0195-02-084; READY TO LET DATE IS OCTOBER 2024 WITH COMPLETION BY END OF FY2026
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	$0	$33,378,077	$0	$0	$0	$33,378,077
2020	ROW	0195-02-074	SW ROW	$41,665,522	$4,629,502	$0	$0	$0	$46,295,024
2025	CON	0195-02-074	12 - STRAT PRIORITY	$221,947,943	$55,486,986	$0	$0	$0	$277,434,929
2025	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	$174,339,262	$43,584,816	$0	$0	$0	$217,924,078
			Total	**$437,952,727**	**$137,079,381**	**$0**	**$0**	**$0**	**$575,032,108**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0046	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION TO FY2029 THEREBY REMOVING FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADD TO APPENDIX D AS APPROVED BY THE RTC ON AUGUST 8, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1

Limits From:	AT FM 664
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0092-03-053	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2020	ROW	0092-03-053	SW ROW	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	$27,200,000	$6,800,000	$0	$0	$0	$34,000,000
2028	CON	0092-03-053	2M - METRO CORR	$30,114,484	$7,528,621	$0	$0	$0	$37,643,105
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	$9,693,761	$2,423,440	$0	$0	$0	$12,117,201
			Total	**$83,008,245**	**$20,752,061**	**$0**	**$2,000,000**	**$0**	**$105,760,306**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13029	IH 45	ELLIS	FERRIS	TXDOT-DALLAS	IN1-27.560.1

Limits From:	AT FM 664
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PROJECT LETTING WITH TIP 13035.2/CSJ 1051-03-001
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0092-03-053	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2020	ROW	0092-03-053	SW ROW	$16,000,000	$2,000,000	$0	$2,000,000	$0	$20,000,000
2028	CON	0092-03-053	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2028	CON	0092-03-053	2M - METRO CORR	$0	$0	$0	$0	$0	$0
2028	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	$0	$0	$0	$0	$0	$0
2029	CON	0092-03-053	12 - STRAT PRIORITY	$27,200,000	$6,800,000	$0	$0	$0	$34,000,000
2029	CON	0092-03-053	2M - METRO CORR	$30,114,484	$7,528,621	$0	$0	$0	$37,643,105
2029	CON	0092-03-053	4 - STATEWIDE CONNECTIVITY	$9,693,761	$2,423,440	$0	$0	$0	$12,117,201
			Total	**$83,008,245**	**$20,752,061**	**$0**	**$2,000,000**	**$0**	**$105,760,306**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0048	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1, TSMO2-001

Limits From:	AT LAKE RIDGE PARKWAY
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	10 - Cong Earmark	$2,804,130	$701,033	$0	$0	$0	$3,505,163
2009	ENG	0261-01-041	SW PE	$0	$100,000	$0	$0	$0	$100,000
2021	ROW	0261-01-041	SW ROW	$28,800,000	$3,600,000	$0	$3,600,000	$0	$36,000,000
2029	CON	0261-01-041	2M - METRO CORR	$39,448,494	$9,862,124	$0	$0	$0	$49,310,618
			Total	**$71,052,624**	**$14,263,157**	**$0**	**$3,600,000**	**$0**	**$88,915,781**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014	US 67	ELLIS	CEDAR HILL	TXDOT-DALLAS	IN1-38.598.1, TSMO2-001

Limits From:	AT LAKE RIDGE PARKWAY
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55014.2/CSJ 0261-02-081
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0261-01-041	10 - Cong Earmark	$2,804,130	$701,033	$0	$0	$0	$3,505,163
2009	ENG	0261-01-041	SW PE	$0	$100,000	$0	$0	$0	$100,000
2021	ROW	0261-01-041	SW ROW	$28,800,000	$3,600,000	$0	$3,600,000	$0	$36,000,000
2028	CON	0261-01-041	2M - METRO CORR	$39,448,494	$9,862,123	$0	$0	$0	$49,310,617
			Total	**$71,052,624**	**$14,263,156**	**$0**	**$3,600,000**	**$0**	**$88,915,780**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0049	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1

Limits From:	AT LAKE RIDGE PARKWAY
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0261-02-081	2M - METRO CORR	$25,432,327	$6,358,082	$0	$0	$0	$31,790,409
			Total	**$25,432,327**	**$6,358,082**	**$0**	**$0**	**$0**	**$31,790,409**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55014.2	US 67	DALLAS	VARIOUS	TXDOT-DALLAS	IN1-38.598.1

Limits From:	AT LAKE RIDGE PARKWAY
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55014/CSJ 0261-01-041
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0261-02-081	2M - METRO CORR	$25,432,327	$6,358,082	$0	$0	$0	$31,790,409
			Total	**$25,432,327**	**$6,358,082**	**$0**	**$0**	**$0**	**$31,790,409**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0050	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADVANCE CONSTRUCTION TO FY2027 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024; AMOUNT OF CAT 12 IS LESS THAN APPROVED BY THE RTC AT THE REQUEST OF TXDOT TO OFFSET AN INCREASE ON TIP 53110.2/CSJ 2374-02-162

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3

Limits From:	EAST OF BELT LINE RD
Limits To:	LAWSON RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	$0	$12,916,409	$0	$0	$0	$12,916,409
2020	ROW	0095-02-096	SW ROW	$4,602,585	$575,323	$0	$575,323	$0	$5,753,231
2029	CON	0095-02-096	12 - STRAT PRIORITY	$207,626,886	$51,906,722	$0	$0	$0	$259,533,608
2029	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	$39,253,253	$9,813,313	$0	$0	$0	$49,066,566
			Total	**$251,482,724**	**$75,211,767**	**$0**	**$575,323**	**$0**	**$327,269,814**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110	US 80	DALLAS	SUNNYVALE	TXDOT-DALLAS	FT1-32.10.3

Limits From:	EAST OF BELT LINE RD
Limits To:	LAWSON RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110.2/CSJ 2374-02-162; PROJECT IS A PORTION OF A LONGER MTP SECTION THAT HAS DISCONTINUOUS FRONTAGE ROADS, BUT FRONTAGE ROADS ARE CONTINUOUS IN THIS SECTION; LOCAL CONTRIBUTION PAID FOR BY CITY OF SUNNYVALE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2004	ENG	0095-02-096	SW PE	$0	$12,916,409	$0	$0	$0	$12,916,409
2020	ROW	0095-02-096	SW ROW	$4,602,585	$575,323	$0	$575,323	$0	$5,753,231
2027	CON	0095-02-096	12 - STRAT PRIORITY	$193,542,562	$48,385,641	$0	$0	$0	$241,928,203
2027	CON	0095-02-096	4 - STATEWIDE CONNECTIVITY	$49,653,253	$12,413,313	$0	$0	$0	$62,066,566
2027	CON	0095-02-096	Local Contribution	$0	$0	$0	$0	$1,588,225	$1,588,225
			Total	**$247,798,400**	**$74,290,686**	**$0**	**$575,323**	**$1,588,225**	**$324,252,634**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0054	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CLARIFY PROJECT LIMITS TO ON COPENHAGEN AVE FROM E BELT LINE ROAD TO SOUTH OF THE DART ROW						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21082	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-333

Limits From:	ON COPENHAGEN AVE FROM OLYMPUS BOULEVARD
Limits To:	BELT LINE ROAD
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-352	7 - STBG	$1,200,000	$0	$0	$300,000	$0	$1,500,000
			Total	**$1,200,000**	**$0**	**$0**	**$300,000**	**$0**	**$1,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21082	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-333

Limits From:	ON COPENHAGEN AVE FROM E BELT LINE ROAD
Limits To:	SOUTH OF DART ROW
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-352	7 - STBG	$1,200,000	$0	$0	$300,000	$0	$1,500,000
			Total	**$1,200,000**	**$0**	**$0**	**$300,000**	**$0**	**$1,500,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0056	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.3	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	FP3-003, FP3-013

Limits From:	US 80
Limits To:	SOUTH OF US 80
Project Scope:	CONSTRUCT CUL-DE-SAC
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0697-03-033	SW PE	$0	$11,885	$0	$0	$0	$11,885
2025	ROW	0697-03-033	SW ROW	$0	$30,000	$0	$0	$0	$30,000
			Total	**$0**	**$41,885**	**$0**	**$0**	**$0**	**$41,885**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0057	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13074.4	FM 429	KAUFMAN	TERRELL	TXDOT-DALLAS	FP3-003, FP3-013

Limits From:	US 80
Limits To:	NORTH OF US 80
Project Scope:	CONSTRUCT CUL-DE-SAC
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1089-02-019	SW PE	$0	$21,859	$0	$0	$0	$21,859
			Total	**$0**	**$21,859**	**$0**	**$0**	**$0**	**$21,859**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris — 10/31/2024
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0058	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	ADD STATE TDCS TO STATE RIDER FUNDING FOR PE TO ALLOW FOR 100% FEDERAL REIMBURSEMENT

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166.3	VA	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, SD3-003, BP2-002, ER3-001, FT3-007, MO3-001

Limits From:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE
Limits To:	EWING AVENUE
Project Scope:	CONSTRUCT FOUNDATIONAL STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-485	10 - MISCELLANEOUS	$10,000,000	$0	$0	$0	$0	$10,000,000
2027	CON	0918-47-485	10 - MISCELLANEOUS	$25,000,000	$0	$0	$6,250,000	$0	$31,250,000
2027	CON	0918-47-485	7 - STBG	$22,000,000	$0	$0	$5,500,000	$0	$27,500,000
2027	CON	0918-47-485	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2027	CON	0918-47-485	RTR 121 - DA2	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
			Total	**$57,000,000**	**$0**	**$5,000,000**	**$13,000,000**	**$2,000,000**	**$77,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55166.3	VA	DALLAS	DALLAS	TXDOT-DALLAS	F3-002, ER3-001, FT3-007, MO3-001, SPD2-001, SD3-003

Limits From:	SOUTHERN GATEWAY DECK PLAZA PHASE 2; FROM MARSALIS AVENUE
Limits To:	EWING AVENUE
Project Scope:	CONSTRUCT FOUNDATIONAL, STRUCTURAL, SAFETY, MULTIMODAL TRANSPORTATION, & HARDSCAPE ELEMENTS TO EXPAND DECK PLAZA OVER TO MARSALIS AVENUE BRIDGE
Comments:	2,000,000 OF TDC (TTC) USED AS LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; NON-TRANS FUNDS TO BE USED FOR PARK ELEMENTS; CAT 10 IS 2023 FED RECONNECTING COMMUNITIES & NEIGHBORHOODS GRANT AND STATE RIDER FUNDING; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-485	10 - MISCELLANEOUS	$10,000,000	$0	$0	$0	$0	$10,000,000
2025	ENG	0918-47-485	TDC (TTC)	$0	$0	$2,000,000	$0	$0	$0
2027	CON	0918-47-485	7 - STBG	$22,000,000	$0	$0	$5,500,000	$0	$27,500,000
2027	CON	0918-47-485	Cat 10 - Reconnecting Communities and Neighborhoods Grant	$25,000,000	$0	$0	$6,250,000	$0	$31,250,000
2027	CON	0918-47-485	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2027	CON	0918-47-485	RTR 121 - DA2	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
			Total	**$57,000,000**	**$0**	**$5,000,000**	**$13,000,000**	**$2,000,000**	**$77,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0059	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	REVISE FUNDING FROM STBG TO CMAQ TO MATCH THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005

Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS
Limits To:	
Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005

Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS
Limits To:	
Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS
Comments:	PART OF FIFA 2026 WORLD CUP PARTNERSHIP; 200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	5 - CMAQ	$1,000,000	$0	$0	$0	$0	$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** FTA-OTHER

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0060 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12885.23

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT FACILITY PLANNING AND DESIGN - AREAS OF PERSISTENT POVERTY FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--$670,194 DISCRETIONARY GRANT ($536,155 FEDERAL AND $134,039 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 6

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0061 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12904.21, 12906.21, 12971.21, 12973.21, 12975.21

NCTCOG TIP Page Number(s): VII-183

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0061
CITY OF ARLINGTON--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12904.21	2024	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	$ 4,087,777	$ -	$ -		817,556	$ 4,087,777
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	$ 480,000	$ -	$ -	$ -	96,000	$ 480,000
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	$ 564,237	$ -	$ -	$ 141,059	-	$ 705,296
12973.21	2022	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	$ 1,087,777	$ -	$ -	$ 1,087,777	-	$ 2,175,554
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	$ 185,000	$ -	$ -	$ -	37,000	$ 185,000
					$ 6,404,791.00	**$ -**	**$ -**	**$ 1,228,836.00**	**950,556**	**$ 7,633,627.00**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12904.21	2025	5307	CAPITAL COST OF CONTRACTING - VIA	CAPITAL	$ 3,000,000	$ -	$ -		600,000	$ 3,000,000	DECREASE FUNDING; GROUPED
12906.21	2022	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	$ 480,000	$ -	$ -	$ -	96,000	$ 480,000	NO CHANGE; GROUPED
12971.21	2025	5307	DYNAMIC DIRECT ROUTE	CAPITAL	$ 564,237	$ -	$ -	$ 141,059	-	$ 705,296	NO CHANGE
12973.21	2025	5307	OPERATING ASSISTANCE - HANDITRAN	OPERATING	$ 1,087,777	$ -	$ -	$ 1,087,777	-	$ 2,175,554	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12975.21	2022	5307	PREVENTIVE MAINTENANCE - HANDITRAN	CAPITAL	$ 185,000	$ -	$ -	$ -	37,000	$ 185,000	NO CHANGE
					$ 5,317,014.00	**$ -**	**$ -**	**$ 1,228,836.00**	**733,000**	**$ 6,545,850.00**	

NOTE: 733,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 6

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0062 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12037.22, 12904.22, 12906.22, 12907.22

NCTCOG TIP Page Number(s): VII-183, VII-184

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

1,366,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) WERE UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0062
CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12037.22	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,040,435	$ 341,663	$ -	$ 698,772	-	$ 2,080,870
12904.22	2025	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	$ 4,412,223	$ -	$ -	$ -	882,444	$ 4,412,223
12906.22	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	$ 960,000	$ -	$ -	$ -	192,000	$ 960,000
12907.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 370,000	$ -	$ -	$ -	74,000	$ 370,000
					$ 6,782,658	**$ 341,663**	**$ -**	**$ 698,772**	**1,148,444**	**$ 7,823,093**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.22	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,040,435	$ 341,663	$ -	$ 698,772	-	$ 2,080,870	NO CHANGE; GROUPED
12904.22	2025	5307	CAPITAL COST OF CONTRACTING - VIA RIDESHARE	CAPITAL	$ 5,500,000	$ -	$ -	$ -	1,100,000	$ 5,500,000	INCREASE FUNDING
12906.22	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	$ 960,000	$ -	$ -	$ -	192,000	$ 960,000	NO CHANGE; GROUPED
12907.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 370,000	$ -	$ -	$ -	74,000	$ 370,000	NO CHANGE; GROUPED
					$ 7,870,435	**$ 341,663**	**$ -**	**$ 698,772**	**1,366,000**	**$ 8,910,870**	

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0063 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12781.21, 12782.21, 12871.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0063
CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12781.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 7,500	$ -	$ -	$ 1,500	-	$ 9,000
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 44,579	$ -	$ -	$ -	8,916	$ 44,579
12871.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$ 28,375	$ -	$ -		5,675	$ 28,375
					$ 80,454	**$ -**	**$ -**	**$ 1,500**	**14,591**	**$ 81,954**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 7,500	$ -	$ -	$ 1,500	-	$ 9,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 44,579	$ -	$ -	$ -	8,916	$ 44,579	NO CHANGE
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 28,375	$ -	$ -		5,675	$ 28,375	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					$ 80,454	**$ -**	**$ -**	**$ 1,500**	**14,591**	**$ 81,954**	

NOTE: 14,591 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0064 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12748.22, 12750.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0064
CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 120,000	$ -	$ -	$ -	24,000	$ 120,000
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,000	$ -	$ -	$ -	8,400	$ 42,000
					$ 162,000	**$ -**	**$ -**	**$ -**	**32,400**	**$ 162,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 120,000	$ -	$ -	$ -	24,000	$ 120,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12750.22	2026	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,000	$ -	$ -	$ -	8,400	$ 42,000	DELAY TO 2026 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					$ 162,000	**$ -**	**$ -**	**$ -**	**32,400**	**$ 162,000**	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0065 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12154.24, 12747.24, 12750.24, 12782.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0065
CITY/COUNTY TRANSPORTATION--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 122,639	$ -	$ -	$ 122,639	-	$ 245,278	ADD PROJECT
12747.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 27,023	$ -	$ -	$ -	5,405	$ 27,023	ADD PROJECT TO TIP/STIP (MPO TDCs)
12750.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 53,000	$ -	$ -	$ -	10,600	$ 53,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12782.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 55,000	$ -	$ -	$ -	11,000	$ 55,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 257,662	**$ -**	**$ -**	**$ 122,639**	**27,005**	**$ 380,301**	

NOTE: 27,005 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0066 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0066
COMMUNITY TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 135,000	$ -	$ -	$ -	27,000	$ 135,000
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	$ 7,000	$ -	$ -	$ -	1,400	$ 7,000
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 45,000	$ -	$ -	$ -	9,000	$ 45,000
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 170,000	$ -	$ -	$ -	34,000	$ 170,000
					$ 357,000	**$ -**	**$ -**	**$ -**	**71,400**	**$ 357,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 135,000	$ -	$ -	$ -	27,000	$ 135,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12019.22	2025	5307	ACQUISITION OF STORAGE SHED	CAPITAL	$ 7,000	$ -	$ -	$ -	1,400	$ 7,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12020.22	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 45,000	$ -	$ -	$ -	9,000	$ 45,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
12860.22	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 170,000	$ -	$ -	$ -	34,000	$ 170,000	DELAY TO 2025 AND ADD PROJECT TO TIP/STIP (TDCS [MPO])
					$ 357,000	**$ -**	**$ -**	**$ -**	**71,400**	**$ 357,000**	

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0067 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12786.24, 12827.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0067
COMMUNITY TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12786.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 10,000	$ -	$ -	$ -	2,000	$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12827.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 34,656	$ -	$ -	$ 34,656	-	$ 69,312	ADD PROJECT TO TIP/STIP
					$ 44,656	**$ -**	**$ -**	**$ 34,656**	**2,000**	**$ 79,312**	

NOTE: 2,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0068 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12067.19, 12873.19

NCTCOG TIP Page Number(s): VII-234

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0068
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	$ 205,359	$ -	$ -	$ 205,359	-	$ 410,718
					$ 205,359	**$ -**	**$ -**	**$ 205,359**	**-**	**$ 410,718**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.19	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT; GROUPED
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ 205,359	$ -	$ -	$ 205,359	-	$ 410,718	ADD PROJECT TO TIP/STIP
					$ 205,359	**$ -**	**$ -**	**$ 205,359**	**-**	**$ 410,718**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0069 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12067.20, 12873.20

NCTCOG TIP Page Number(s): VII-234

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0069
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	$ 217,527	$ -	$ -	$ 217,527	-	$ 435,054
					$ 217,527	**$ -**	**$ -**	**$ 217,527**	**-**	**$ 435,054**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.20	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ 217,527	$ -	$ -	$ 217,527	-	$ 435,054	ADD PROJECT TO TIP/STIP
					$ 217,527	**$ -**	**$ -**	**$ 217,527**	**-**	**$ 435,054**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0070 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12067.21, 12852.21, 12873.21

NCTCOG TIP Page Number(s): VII-234, VII-235

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E. Date
Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0070
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	$ 177,114	$ -	$ -	$ 177,114	-	$ 354,228
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 45,832	$ -	$ -	$ 11,458	-	$ 57,290
					$ 222,946	**$ -**	**$ -**	**$ 188,572**	**$ -**	**$ 411,518**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12067.21	2025	5310	COLLIN COUNTY RIDES-OPERATING ASSISTANCE	OPERATING	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT; GROUPED
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 45,832	$ -	$ -	$ 11,458	-	$ 57,290	NO CHANGE
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ 177,114	$ -	$ -	$ 177,114	-	$ 354,228	ADD PROJECT TO TIP/STIP
					$ 222,946	**$ -**	**$ -**	**$ 188,572**	**$ -**	**$ 411,518**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0071 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12038.23,12549.23, 12671.23, 12732.23, 12967.23

NCTCOG TIP Page Number(s): VII-188, VII-189

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0071
FORT WORTH TRANSPORTATION AUTHORITY -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 16,682,313	$ -	$ -	$ 4,170,600	-	$ 20,852,913
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 1,920,000	$ -	$ -	$ 480,000	-	$ 2,400,000
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	$ 264,388	$ -	$ -	$ 66,097	-	$ 330,485
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 352,517	$ -	$ -	$ 88,129	-	$ 440,646
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	$ 684,254	$ -	$ -	$ 171,064	-	$ 855,318
					$ 19,903,472	**$ -**	**$ -**	**$ 4,975,890**	**$ -**	**$ 24,879,362**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.23	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 18,873,724	$ -	$ -	$ 4,718,431	-	$ 23,592,155	INCREASE FUNDING; GROUPED
12549.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 1,920,000	$ -	$ -	$ 480,000	-	$ 2,400,000	NO CHANGE
12671.23	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	$ 264,388	$ -	$ -	$ 66,097	-	$ 330,485	NO CHANGE
12732.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 352,517	$ -	$ -	$ 88,129	-	$ 440,646	NO CHANGE
12967.23	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	$ 1,121,930	$ -	$ -	$ 280,483	-	$ 1,402,413	INCREASE FUNDING; GROUPED
					$ 22,532,559	**$ -**	**$ -**	**$ 5,633,140**	**$ -**	**$ 28,165,699**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0072 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12038.24, 12039.24, 12549.24, 12671.24, 12732.24

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0072
FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 11,000,000	$ -	$ -	$ 2,750,000	-	$ 13,750,000
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 550,000	$ -	$ -	$ 137,500	-	$ 687,500
					$ 11,000,000	**$ -**	**$ -**	**$ 2,750,000**	**-**	**$ 13,750,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 21,423,979	$ -	$ -	$ 5,355,995	-	$ 26,779,974	INCREASE FUNDING; GROUPED
12039.24	2025	5307	PURCHASE OF SERVICE - MANSFIELD	CAPITAL	$ 406,495	$ -	$ -	$ 101,624	-	$ 508,119	ADD PROJECT TO TIP/STIP - 2ND YEAR OF FUNDING; GROUPED PROJECT
12549.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 2,443,980	$ -	$ -	$ 610,995	-	$ 3,054,975	ADD PROJECT TO TIP/STIP
12671.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	$ 183,298	$ -	$ -	$ 45,825	-	$ 229,123	ADD PROJECT TO TIP/STIP
12732.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 388,542	$ -	$ -	$ 97,136	-	$ 485,678	DECREASE FUNDING
					$ 24,846,294	**$ -**	**$ -**	**$ 6,211,575**	**$ -**	**$ 31,057,869**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0073 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12013.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE - JARC - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2021--$600,000 TOTAL 5307 FUNDS ($300,000 FEDERAL AND $300,000 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0074 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12206.20, 12576.20, 12813.20, 12870.20, 12900.20

NCTCOG TIP Page Number(s): VII-195

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0074
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 900,000	$ -	$ -	$ -	135,000	$ 900,000
12813.20	2021	5307	GENERAL PLANNING	PLANNING	$ 287,411	$ -	$ -	$ -	71,853	$ 287,411
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 562,636	$ -	$ -	$ 140,659	-	$ 703,295
					$ 2,575,069	**$ -**	**$ -**	**$ 140,659**	**371,859**	**$ 2,715,728**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.20	2021	5307	PROJECT ADMINISTRATION	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511	NO CHANGE
12576.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 900,000	$ -	$ -	$ -	135,000	$ 900,000	NO CHANGE; GROUPED
12813.20	2025	5307	GENERAL PLANNING	PLANNING	$ 287,411	$ -	$ -	$ -	71,853	$ 287,411	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12870.20	2021	5307	MOBILITY MANAGEMENT	CAPITAL	$ 412,511	$ -	$ -	$ -	82,503	$ 412,511	NO CHANGE
12900.20	2021	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 2,012,433	**$ -**	**$ -**	**$ -**	**371,859**	**$ 2,012,433**	

NOTE: 371,859 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0075 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12206.22, 12870.22, 12900.22

NCTCOG TIP Page Number(s): VII-240, VII-241

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0075
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ 190,801	$ -	$ -	$ -	38,160	$ 190,801
					$ 1,295,607	**$ -**	**$ -**	**$ -**	**259,122**	**$ 1,295,607**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12206.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403	NO CHANGE
12870.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 552,403	$ -	$ -	$ -	110,481	$ 552,403	NO CHANGE
12900.22	2025	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 1,104,806	**$ -**	**$ -**	**$ -**	**220,962**	**$ 1,104,806**	

NOTE: 220,962 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0076 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12205.24, 12576.24, 12870.24, 12876.24, 12989.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0076
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 901,762	$ -	$ -	$ -	180,353	$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,600,652	$ -	$ -	$ -	240,098	$ 1,600,652	ADD PROJECT TO TIP/STIP (MPO TDCs)
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 901,762	$ -	$ -	$ -	180,353	$ 901,762	ADD PROJECT TO TIP/STIP (MPO TDCs)
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	$ 1,838,556	$ -	$ -	$ -	367,712	$ 1,838,556	ADD PROJECT TO TIP/STIP (MPO TDCs)
12989.24	2025	5307	GENERAL PLANNING	PLANNING	$ 125,000	$ -	$ -	$ -	25,000	$ 125,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 5,367,732	**$ -**	**$ -**	**$ -**	**993,516**	**$ 5,367,732**	

NOTE: 993,516 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0077 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12246.24, 12247.24, 12666.24, 12696.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0077
PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 107,432	$ -	$ -	$ 107,432	-	$ 214,864	ADD TO TIP/STIP
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 60,000	$ -	$ -	$ -	12,000	$ 60,000	ADD TO TIP/STIP - TDC (MPO)
12666.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 129,745	$ -	$ -	$ -	25,949	$ 129,745	ADD TO TIP/STIP - TDC (MPO)
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000	ADD TO TIP/STIP - TDC (MPO)
					$ 397,177	**$ -**	**$ -**	**$ 107,432**	**57,949**	**$ 504,609**	

NOTE: 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0078 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12150.21, 12625.21, 12711.21, 12714.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0078
SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.21	2022	5307	OPERATING ASSISTANCE	OPERATING	$ 275,682	$ -	$ -	$ 275,682	-	$ 551,364
12625.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 45,309	$ -	$ -	$ -	9,062	$ 45,309
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$ 87,405	$ -	$ -	$ -	17,481	$ 87,405
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 12,000	$ -	$ -	$ -	2,400	$ 12,000
					$ 420,396	**$ -**	**$ -**	**$ 275,682**	**28,943**	**$ 696,078**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.21	2025	5307	OPERATING ASSISTANCE	OPERATING	$ 275,682	$ -	$ -	$ 275,682	-	$ 551,364	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP
12625.21	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 45,309	$ -	$ -	$ -	9,062	$ 45,309	DELAY PROJECT TO 2025; ADD PROJECT TO TIP/STIP (MPO TDCS)
12711.21	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$ 87,405	$ -	$ -	$ -	17,481	$ 87,405	NO CHANGE
12714.21	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 12,000	$ -	$ -	$ -	2,400	$ 12,000	NO CHANGE
					$ 420,396	**$ -**	**$ -**	**$ 275,682**	**28,943**	**$ 696,078**	

NOTE: 28,943 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0079 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12375.22, 12711.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/31/2024
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0079
SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	$ 6,581	$ -	$ -	$ -	1,316	$ 6,581
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	$ 65,000	$ -	$ -	$ -	13,000	$ 65,000
					$ 71,581	**$ -**	**$ -**	**$ -**	**14,316**	**$ 71,581**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12375.22	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 6,581	$ -	$ -	$ -	1,316	$ 6,581	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12711.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 65,000	$ -	$ -	$ -	13,000	$ 65,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					$ 71,581	**$ -**	**$ -**	**$ -**	**14,316**	**$ 71,581**	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0080 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12150.24, 12625.24, 12711.24, 12712.24, 12713.24, 12735.24, 12755.24, 12874.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0080
SPAN, INC-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 372,029	$ -	$ -	$ 372,029	-	$ 744,058	ADD PROJECT TO TIP/STIP
12625.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 380,000	$ -	$ -	$ -	76,000	$ 380,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12711.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 240,000	$ -	$ -	$ -	48,000	$ 240,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12712.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 40,000	$ -	$ -	$ -	8,000	$ 40,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12713.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 112,020	$ -	$ -	$ -	22,404	$ 112,020	ADD PROJECT TO TIP/STIP - TDC (MPO)
12735.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 30,000	$ -	$ -	$ -	6,000	$ 30,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12755.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 10,000	$ -	$ -	$ -	2,000	$ 10,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
12874.24	2025	5307	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	$ 90,000	$ -	$ -	$ -	18,000	$ 90,000	ADD PROJECT TO TIP/STIP - TDC (MPO)
					$ 1,274,049	**$ -**	**$ -**	**$ 372,029**	**$ 180,404**	**$ 1,646,078**	

NOTE: 180,404 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0081 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12151.19, 12241.19, 12627.19, 12717.19, 12990.19

NCTCOG TIP Page Number(s): VII-247

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0081
STAR TRANSIT--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,005,944	$ -	$ -	$ 1,005,944	-	$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 268,000	$ -	$ -	$ -	53,600	$ 268,000
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 508,000	$ -	$ -	$ 35,600	66,000	$ 543,600
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 749,107	$ -	$ -	$ 35,600	114,221	$ 784,707
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	$ 500,000	$ -	$ -	$ -	100,000	$ 500,000
					$ 3,031,051	**$ -**	**$ -**	**$ 1,077,144**	**$ 333,821**	**$ 4,108,195**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,005,944	$ -	$ -	$ 1,005,944	-	$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 268,000	$ -	$ -	$ -	53,600	$ 268,000	NO CHANGE
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 508,000	$ -	$ -	$ 35,600	66,000	$ 543,600	NO CHANGE
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 1,332,214	$ -	$ -	$ 56,377	214,221	$ 1,388,591	INCREASE FUNDING
12990.19	2025	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 3,114,158	**$ -**	**$ -**	**$ 1,097,921**	**$ 333,821**	**$ 4,212,079**	

NOTE: 333,821 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - SMALL PROVIDER TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 1

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0083 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12151.24, 12241.24, 12484.24, 12627.24, 12717.24, 12833.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS - FORT WORTH - ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0083
STAR TRANSIT --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS - FORT WORTH - ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,665,144	$ -	$ -	$ 1,665,144	-	$ 3,330,288	ADD PROJECT TO TIP/STIP; GROUPED
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 209,593	$ -	$ -	$ -	41,919	$ 209,593	ADD PROJECT TO TIP/STIP (MPO TDCs)
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 479,334	$ -	$ -	$ -	95,867	$ 479,334	ADD PROJECT TO TIP/STIP (MPO TDCs)
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 279,362	$ -	$ -	$ -	55,872	$ 279,362	ADD PROJECT TO TIP/STIP (MPO TDCs)
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	$ 10,000	$ -	$ -	$ -	2,000	$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 2,843,433	**$ -**	**$ -**	**$ 1,665,144**	**$ 235,658**	**$ 4,508,577**	

NOTE: 235,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0084 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12678.19, 12915.19

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/25/2024
Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0084
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 363,942	$ -	$ -	$ -	-	$ 363,942
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	$ 1,326,120	$ -	$ -	$ 331,530	-	$ 1,657,650
					$ 1,690,062	**$ -**	**$ -**	**$ 331,530**	**-**	**$ 2,021,592**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 363,942	$ -	$ -	$ -	-	$ 363,942	NO CHANGE
12915.19	2025	5310	SUPPORT ENHANCED MOBILITY TRANSIT SERVICE	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 363,942	**$ -**	**$ -**	**$ -**	**-**	**$ 363,942**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0085 **STIP Revision Required?:** No

NCTCOG Project Code(s): 12678.20, 12779.20

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0085
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 381,093	$ -	$ -	$ -	-	$ 381,093
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 2,001,768	$ -	$ -	$ -	400,351	$ 2,001,768
					$ 2,382,861	**$ -**	**$ -**	**$ -**	**400,351**	**$ 2,382,861**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 381,093	$ -	$ -	$ -	-	$ 381,093	NO CHANGE
12779.20	2025	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 400,000	$ -	$ -	$ -	80,000	$ 400,000	DECREASE FUNDING
					$ 781,093	**$ -**	**$ -**	**$ -**	**80,000**	**$ 781,093**	

NOTE: 80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0086 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12678.21, 12752.21

NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND DELETE PROJECT FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti 10/25/2024

Michael Morris, P.E. Date
Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0086
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 388,425	$ -	$ -	$ -	-	$ 388,425
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 469,298	$ -	$ -	$ -	-	$ 469,298
					$ 857,723	**$ -**	**$ -**	**$ -**	**-**	**$ 857,723**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.21	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 388,425	$ -	$ -	$ -	-	$ 388,425	NO CHANGE
12752.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 388,425	**$ -**	**$ -**	**$ -**	**-**	**$ 388,425**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0087 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12678.23, 12752.23

NCTCOG TIP Page Number(s): VII-197

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0087
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 578,023	$ -	$ -	$ -	-	$ 578,023
					$ 578,023	**$ -**	**$ -**	**$ -**	**-**	**$ 578,023**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 578,022	$ -	$ -	$ -	-	$ 578,022	DECREASE FUNDING
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 3,233,280	$ -	$ -	$ -	646,656	$ 3,233,280	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 3,811,302	**$ -**	**$ -**	**$ -**	**646,656**	**$ 3,811,302**	

NOTE: 646,656 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0088 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12677.23, 12808.23

NCTCOG TIP Page Number(s): VII-244

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0088
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 38,170	$ -	$ -	$ -	-	$ 38,170
					$ 38,170	**$ -**	**$ -**	**$ -**	**-**	**$ 38,170**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 38,170	$ -	$ -	$ -	-	$ 38,170	NO CHANGE
12808.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 343,539	$ -	$ -	$ -	68,708	$ 343,539	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 381,709	**$ -**	**$ -**	**$ -**	**68,708**	**$ 381,709**	

NOTE: 68,708 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0089 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12875.19, 12919.19, 12920.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0089
SPAN, INC.--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	$ 75,000	$ -	$ -	$ -	15,000	$ 75,000
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	$ 15,000	$ -	$ -	$ -	3,000	$ 15,000
					$ 90,000	**$ -**	**$ -**	**$ -**	**18,000**	**$ 90,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12875.19	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	$ 1,326,118	$ -	$ -	$ -	265,224	$ 1,326,118	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.19	2020	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	$ 75,000	$ -	$ -	$ -	15,000	$ 75,000	NO CHANGE
12920.19	2020	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	$ 15,000	$ -	$ -	$ -	3,000	$ 15,000	NO CHANGE
					$ 1,416,118	**$ -**	**$ -**	**$ -**	**283,224**	**$ 1,416,118**	

NOTE: 283,224 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0090 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12875.20, 12919.20, 12920.20

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0090
SPAN, INC.--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	$ 30,000	$ -	$ -	$ -	6,000	$ 30,000
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	$ 35,000	$ -	$ -	$ -	7,000	$ 35,000
					$ 65,000	**$ -**	**$ -**	**$ -**	**13,000**	**$ 65,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12875.20	2025	5310	PURCHASE OF SERVICE - DENTON COUNTY	CAPITAL	$ 1,173,882	$ -	$ -	$ -	234,777	$ 1,173,882	ADD PROJECT TO TIP/STIP (MPO TDCs)
12919.20	2021	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	$ 30,000	$ -	$ -	$ -	6,000	$ 30,000	NO CHANGE
12920.20	2021	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	$ 35,000	$ -	$ -	$ -	7,000	$ 35,000	NO CHANGE
					$ 1,238,882	**$ -**	**$ -**	**$ -**	**247,777**	**$ 1,238,882**	

NOTE: 247,777 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0091 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12919.21, 12920.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0091
SPAN, INC.--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	$ 161,877	$ -	$ -	$ -	32,375	$ 161,877
12920.21	2022	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	$ 176,815	$ -	$ -	$ -	35,363	$ 176,815
					$ 338,692	**$ -**	**$ -**	**$ -**	**67,738**	**$ 338,692**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12919.21	2022	5310	PURCHASE OF SERVICE - THE COLONY	CAPITAL	$ 161,877	$ -	$ -	$ -	32,375	$ 161,877	NO CHANGE
12920.21	2025	5310	PURCHASE OF SERVICE - LITTLE ELM	CAPITAL	$ 328,941	$ -	$ -	$ -	65,789	$ 328,941	INCREASE FUNDING; DELAY PROJECT TO FY2025 AND ADD PROJECT TO THE TIP/STIP (MPO TDCs)
					$ 490,818	**$ -**	**$ -**	**$ -**	**98,164**	**$ 490,818**	

NOTE: 98,164 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0092 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12704.21, 12715.21, 12718.21, 12719.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0092
STAR TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	$ 485,072	$ -	$ -	$ 121,268	-	$ 606,340
					$ 485,072	**$ -**	**$ -**	**$ 121,268**	**-**	**$ 606,340**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.21	2022	5310	PURCHASE OF SERVICE	CAPITAL	$ 485,072	$ -	$ -	$ 121,268	-	$ 606,340	NO CHANGE
12715.21	2025	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	$ 42,474	$ -	$ -	$ 10,619	-	$ 53,093	ADD PROJECT TO TIP/STIP
12718.21	2025	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	$ 104,363	$ -	$ -	$ 26,091	-	$ 130,454	ADD PROJECT TO TIP/STIP
12719.21	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	$ 170,335	$ -	$ -	$ 42,584	-	$ 212,919	ADD PROJECT TO TIP/STIP
					$ 802,244	**$ -**	**$ -**	**$ 200,562**	**-**	**$ 1,002,806**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0093 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12719.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2022 PROGRAM OF PROJECTS - PURCHASE OF SERVICE - TRANSIT SECTION 5310 FUNDS - MESQUITE - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023--$485,072 TOTAL 5310 FUNDS ($485,072 FEDERAL AND 97,014 TDCs)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $1,004,630 TOTAL 5310 FUNDS ($803,704 FEDERAL AND $200,926 LOCAL) FOR A REVISED AMOUNT OF $1,489,702 TOTAL 5310 FUNDING ($1,288,776 FEDERAL, $200,926 LOCAL AND 97,014 TDCs)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

97,014 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** OTHER FTA

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0094 **STIP Revision Required?:** No

NCTCOG Project Code(s): 12031.23, 12972.23

NCTCOG TIP Page Number(s): VII-219

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris — 10/31/2024

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0094
DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - COMMUNITY PROJECT FUNDING/CONGRESSIONALLY DIRECTED SPENDING - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	$ 2,000,000	$ -	$ -	$ 2,000,000	-	$ 4,000,000
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	$ 833,000			$ 208,250		$ 1,041,250
					$ 2,000,000	**$ -**	**$ -**	**$ 2,000,000**	**-**	**$ 4,000,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12031.23	2025	OTHER FTA	FUEL SYSTEM MODERNIZATION PROJECT	CAPITAL	$ 2,000,000	$ -	$ -	$ 500,000	-	$ 2,500,000	REDUCE LOCAL SHARE
12972.23	2025	OTHER FTA	SMART BUS TECHNOLOGY	CAPITAL	$ 833,000	$ -	$ -	$ 208,250	-	$ 1,041,250	NO CHANGE
					$ 2,000,000	**$ -**	**$ -**	**$ 500,000**	**-**	**$ 2,500,000**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0095 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12793.24, 12877.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0095
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12793.24	2025	5339	PROJECT ADMINISTRATION	CAPITAL	$ 115,002	$ -	$ -	$ -	23,001	$ 115,002	ADD PROJECT (MPO TDCs)
12877.24	2025	5339	VEHICLE PROCUREMENT	CAPITAL	$ 613,349	$ -	$ -	$ -	92,003	$ 613,349	ADD PROJECT (MPO TDCs)
					$ 728,351	**$ -**	**$ -**	**$ -**	**115,004**	**$ 728,351**	

NOTE: 115,004 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0096 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12462.24

NCTCOG TIP Page Number(s): VII-193

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - RAIL PREVENTIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--$3,125,000 TOTAL 5337 FUNDS ($2,500,000 FEDERAL AND $625,000 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $4,986,822 TOTAL ($3,989,457 FEDERAL AND $997,365 LOCAL) FOR A REVISED AMOUNT OF $8,111,822 TOTAL 5337 FUNDS ($6,489,457 FEDERAL AND $1,622,365 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** PROTECT GRANT

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0097 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12878.24, 12879.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

GROUPED PROJECT

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0097
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - PROTECT GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12878.24	2025	FTA-OTHER	SYSTEM VULNERABILITY ASSESSMENT AND RESILIENCE PLAN	PLANNING	$ 650,000	$ -	$ -	$ -	-	$ 650,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
12879.24	2025	FTA-OTHER	INOVATIVE FLOOD TOOL PILOT SOFTWARE	CAPITAL	$ 300,000	$ -	$ -	$ -	-	$ 300,000	ADD PROJECT TO TIP/STIP CHANGE; PROTECT GRANT
					$ 950,000	**$ -**	**$ -**	**$ -**	**$ -**	**$ 950,000**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CONGRESSIONAL EARMARK

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0098 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12880.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - CITYPLACE/UPTOWN STATION TUNNEL FIRE STANDPIPES REPLACEMENT - CONGRESSIONAL EARMARK - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--$1,250,000 TOTAL CONGRESSIONAL EARMARK ($1,000,000 FEDERAL AND $250,000 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

COMMUNITY PROJECT FUNDING/ CONGRESSIONALLY DIRECTED SPENDING FY2024 APPROPRIATIONS TRANSIT INFUSTRUCTURE GRANTS; GROUPED PROJECT

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☑ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 6

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0099 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12022.24, 12881.24, 12907.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0099
CITY OF ARLINGTON--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12022.24	2025	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	$ 1,490,000	$ -	$ -	$ 1,490,000	298,000	$ 2,980,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12881.24	2025	5307	CAPITAL COST OF CONTRACTING - ON-DEMAND RIDESHARE	CAPITAL	$ 5,571,589	$ -	$ -	$ 8,357,384	-	$ 13,928,973	ADD PROJECT TO TIP/STIP
12907.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 100,000	$ -	$ -		20,000	$ 100,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 7,161,589	**$ -**	**$ -**	**$ 9,847,384**	**$ 318,000**	**$ 17,008,973**	

NOTE: 318,000 OF TRANSPORTATION DEVELOPMENT CREDITS (POLICY BUNDLE - CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0100 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12028.24, 12515.24, 12998.24

NCTCOG TIP Page Number(s): VII-223, VII-224

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0100
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 48,323,515	$ -	$ -	$ 12,080,879	-	$ 60,404,394
12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 780,000	$ -	$ -	$ 195,000	-	$ 975,000
12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	$ 590,000	$ -	$ -	$ 147,500	-	$ 737,500
					$ 49,693,515	**$ -**	**$ -**	**$ 12,423,379**	**-**	**$ 62,116,894**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 71,479,715	$ -	$ -	$ 17,869,929	-	$ 89,349,644	INCREASE FUNDING; GROUPED
12515.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 813,808	$ -	$ -	$ 203,452	-	$ 1,017,260	INCREASE FUNDING
12998.24	2025	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	$ 546,299	$ -	$ -	$ 136,575	-	$ 682,874	DECREASE FUNDING
					$ 72,839,822	**$ -**	**$ -**	**$ 18,209,956**	**-**	**$ 91,049,778**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0101 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12726.24, 12729.24, 12882.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0101
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 500,000	$ -	$ -	$ -	-	$ 500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12729.24	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	$ 214,177	$ -	$ -	$ 53,545	-	$ 267,722	ADD PROJECT TO TIP/STIP
12882.24	2025	5339	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 499,745	$ -	$ -	$ 124,937	-	$ 624,682	ADD PROJECT TO TIP/STIP
					$ 713,922	**$ -**	**$ -**	**$ 178,482**	**-**	**$ 892,404**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0102 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12120.24, 12354.24, 12356.24, 12416.24, 12465.24, 12558.24

NCTCOG TIP Page Number(s): VII-232

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECTS IN THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0102
DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 1,250,000	$ -	$ -	$ -	-	$ 1,250,000
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	$ 1,250,000	$ -	$ -	$ -	-	$ 1,250,000
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 2,500,000	$ -	$ -	$ 2,500,000	-	$ 5,000,000
					$ 5,000,000	**$ -**	**$ -**	**$ 2,500,000**	**-**	**$ 7,500,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	$ 82,916	$ -	$ -	$ 20,729	-	$ 103,645	ADD PROJECT TO TIP/STIP
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 110,554	$ -	$ -	$ 27,639	-	$ 138,193	DECREASE FUNDING
12356.24	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 1,088,955	$ -	$ -	$ 272,239	-	$ 1,361,194	ADD PROJECT TO TIP/STIP
12416.24	2025	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	$ 1,000,000	$ -	$ -	$ 250,000	-	$ 1,250,000	DECREASE FEDERAL FUNDING; ADD LOCAL MATCH; GROUPED
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 7,926,388	$ -	$ -	$ 7,926,388	-	$ 15,852,776	INCREASE FUNDING; GROUPED
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 680,736	$ -	$ -	$ 120,130	-	$ 800,866	ADD PROJECT TO TIP/STIP
					$ 10,889,549	**$ -**	**$ -**	**$ 8,617,125**	**$ -**	**$ 19,506,674**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0103 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12730.24, 12884.24

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0103
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 4,000,000	$ -	$ -	$ 1,000,000	-	$ 5,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12730.24	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	$ 4,810,953	$ -	$ -	$ 1,202,738	-	$ 6,013,691	ADD PROJECT TO TIP/STIP
					$ 4,810,953	**$ -**	**$ -**	**$ 1,202,738**	**$ -**	**$ 6,013,691**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0104 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12013.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MESQUITE --FY2024 PROGRAM OF PROJECTS - OPERATING ASSISTANCE - JARC - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--$700,000 TOTAL 5307 FUNDS ($350,000 FEDERAL AND $350,000 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 11/13/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0105 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12909.24

NCTCOG TIP Page Number(s): VII-236

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - RAIL PREVENTATIVE MAINTENANCE - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2025--$2,187,500 TOTAL 5337 FUNDS ($2,187,500 FEDERAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $2,278,502 TOTAL ($1,385,301 FEDERAL AND $893,201 LOCAL) FOR A REVISED AMOUNT OF $4,466,002 TOTAL 5337 FUNDS ($3,572,801 FEDERAL AND $893,201 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0106 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12471.24, 12883.24

NCTCOG TIP Page Number(s): VII-226

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2024 PROGRAM OF PROJECT AND ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0106
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	$ 25,000,000	$ -	$ -	$ 6,250,000	-	$ 31,250,000
					$ 25,000,000	**$ -**	**$ -**	**$ 6,250,000**	**-**	**$ 31,250,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12471.24	2025	5337	RAIL PREVENTIVE MAINTENANCE	CAPITAL	$ 43,429,446	$ -	$ -	$ 10,857,362	-	$ 54,286,808	INCREASE FUNDING; GROUPED
12883.24	2025	5337	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 1,513,036	$ -	$ -	$ 378,259	-	$ 1,891,295	ADD PROJECT TO TIP/STIP
					$ 44,942,482	**$ -**	**$ -**	**$ 11,235,621**	**-**	**$ 56,178,103**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0107 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12728.24

NCTCOG TIP Page Number(s): VII-194

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2024 PROGRAM OF PROJECTS - PURCHASE REPLACEMENT VEHICLES -TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--$1,411,765 TOTAL 5339 FUNDS ($1,200,000 FEDERAL AND $211,765 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: INCREASE FUNDING BY $1,091,240 TOTAL ($927,554 FEDERAL AND $375,451 LOCAL) FOR A REVISED AMOUNT OF $2,503,005 TOTAL 5339 FUNDS ($2,127,554 FEDERAL AND $375,451 LOCAL) AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0108 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12886.24, 12887.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0108
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12886.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 82,915	$ -	$ -	$ -	16,583	$ 82,915	ADD PROJECT TO TIP/STIP
12887.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 82,915	$ -	$ -	$ -	16,583	$ 82,915	ADD PROJECT TO TIP/STIP
					$ 165,830	**$ -**	**$ -**	**$ -**	**33,166**	**$ 165,830**	

NOTE: 33,166 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** TDC (MPO) - CAT 3

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0109 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12888.24, 12889.24

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON 9/12/2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0109
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY - FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,229	$ -	$ -	-	8,446	$ 42,229	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 42,228	$ -	$ -	-	8,446	$ 42,228	ADD PROJECT TO THE TIP/STIP - (MPO TDCs)
					$ 84,457	**$ -**	**$ -**	**$ -**	**16,892**	**$ 84,457**	

NOTE: 16,892 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☐ **Transit** ☑ **Other** _____

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0110 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12600.24

NCTCOG TIP Page Number(s): VII-199

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES -- FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--$320,000 TOTAL 5307 FUNDS ($320,000 FEDERAL AND 64,000 TDCS [MPO])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REMOVE TDCS (MPO) AND ADD LOCAL SHARE FOR A REVISED FUNDED AMOUNT OF $800,000 TOTAL 5307 FUNDS ($320,000 FEDERAL AND $480,000 LOCAL) IN FY2025 AS APPROVED BY THE RTC ON 9/12/2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti — 10/25/2024

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0111	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE CAT 4 FUNDING AS APPROVED BY THE RTC ON AUGUST 8, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003

Limits From:	SS 580 (E OF LINKCREST DR)
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-01-214	SW PE	$8,460,000	$940,000	$0	$0	$0	$9,400,000
2021	ROW	1068-01-214	SW ROW	$2,070,000	$230,000	$0	$0	$0	$2,300,000
2022	UTIL	1068-01-214	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	$52,800,000	$13,200,000	$0	$0	$0	$66,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	$124,800,000	$31,200,000	$0	$0	$0	$156,000,000
			Total	**$229,930,000**	**$55,770,000**	**$0**	**$0**	**$0**	**$285,700,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13003	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, FT1-28.10.3, TSMO2-003

Limits From:	SS 580 (E OF LINKCREST DR)
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE & WB EXIT RAMP TO ACADEMY BLVD
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	1068-01-214	SW PE	$8,460,000	$940,000	$0	$0	$0	$9,400,000
2021	ROW	1068-01-214	SW ROW	$2,070,000	$230,000	$0	$0	$0	$2,300,000
2022	UTIL	1068-01-214	SW ROW	$1,800,000	$200,000	$0	$0	$0	$2,000,000
2024	CON	1068-01-214	12 - STRAT PRIORITY	$40,000,000	$10,000,000	$0	$0	$0	$50,000,000
2024	CON	1068-01-214	2M - METRO CORR	$52,800,000	$13,200,000	$0	$0	$0	$66,000,000
2024	CON	1068-01-214	4 - STATEWIDE CONNECTIVITY	$116,319,570	$29,079,892	$0	$0	$0	$145,399,462
			Total	**$221,449,570**	**$53,649,892**	**$0**	**$0**	**$0**	**$275,099,462**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 10/30/2024

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0112	**Revised Mod:**	No	**Action Type:**	Staff Action	**STIP Revision:**	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 21086/CSJ 0918-24-302 TO DIFFERENTIATE FUNDING FOR ON-SYSTEM SECTION FROM OFF-SYSTEM AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21086.1	CS	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250, FT3-011, SD3-003, SPD2-001

Limits From:	ON N MCDONALD STREET FROM VIRGINIA ST
Limits To:	LOUISIANA ST
Project Scope:	CONSTRUCTION OF LOWER SH 5 PEDESTRIAN AMENITIES
Comments:	1,460,000 OF TDCS USED IN LIEU OF A LOCAL MATCH AND ARE NOT INCLUDED IN TOTAL; CITY OF MCKINNEY POLICY BUNDLE TDCS; RELATED TO TIP 21086/CSJ 0918-24-302
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ROW	0047-05-063	7 - STBG	$6,800,000	$0	$0	$0	$0	$6,800,000
2025	ROW	0047-05-063	TDC (MPO)	$0	$0	$1,360,000	$0	$0	$0
2027	CON	0047-05-063	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2027	CON	0047-05-063	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
			Total	**$7,300,000**	**$0**	**$0**	**$0**	**$0**	**$7,300,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie Gotti — 10/30/2024
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens — 10/30/2024
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0113	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21035	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002, RSA1-2.365.250

Limits From:	VALLEY VIEW LANE FROM DENTON ROAD
Limits To:	NESTLE DRIVE
Project Scope:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-427	Local Contribution	$0	$0	$0	$0	$705,000	$705,000
2024	UTIL	0918-47-427	Local Contribution	$0	$0	$0	$0	$280,500	$280,500
2025	CON	0918-47-427	7 - STBG	$259,912	$0	$0	$64,978	$0	$324,890
2025	CON	0918-47-427	Local Contribution	$0	$0	$0	$0	$1,790,090	$1,790,090
2025	CON	0918-47-428	7 - STBG	$2,983,285	$0	$0	$0	$0	$2,983,285
2025	CON	0918-47-428	TDC (MPO)	$0	$0	$596,657	$0	$0	$0
			Total	**$3,243,197**	**$0**	**$0**	**$64,978**	**$2,775,590**	**$6,083,765**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21035	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002, RSA1-2.365.250

Limits From:	VALLEY VIEW LANE FROM DENTON ROAD
Limits To:	NESTLE DRIVE
Project Scope:	RECONSTRUCT FROM 6 TO 4 LANE DIVIDED ROADWAY WITH ON-STREET PARKING AND SIDEWALKS
Comments:	TEMPORARILY DELAY PROJECT TO ALLOW CITY TO REASSESS NEED FOR PROJECT UNTIL AFTER COMPLETION OF IH 35E; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FARMERS BRANCH MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION TO BE PAID BY CITY OF FARMERS BRANCH AND ARE FOR AMENITIES THAT ARE NOT ELIGIBLE FOR FEDERAL FUNDS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-427	Local Contribution	$0	$0	$0	$0	$705,000	$705,000
2024	UTIL	0918-47-427	Local Contribution	$0	$0	$0	$0	$280,500	$280,500
2028	CON	0918-47-427	7 - STBG	$259,912	$0	$0	$64,978	$0	$324,890
2028	CON	0918-47-427	Local Contribution	$0	$0	$0	$0	$1,790,090	$1,790,090
2028	CON	0918-47-428	7 - STBG	$2,983,285	$0	$0	$0	$0	$2,983,285
2028	CON	0918-47-428	TDC (MPO)	$0	$0	$0	$596,657	$0	$0
			Total	**$3,243,197**	**$0**	**$0**	**$64,978**	**$2,775,590**	**$6,083,765**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0114	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD STBG FUNDING TO FY2025 AS APPROVED BY THE RTC ON AUGUST 8, 2024; PROJECT GROUPED UNDER 5000-00-950

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

Limits From:	DFW CORE EXPRESS HIGH SPEED RAIL
Limits To:	FROM DALLAS TO FORT WORTH
Project Scope:	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-00-074	7 - STP-MM	$5,000,000	$0	$0	$0	$0	$5,000,000
2019	TRANS	0902-00-074	TDC (MPO)	$0	$0	$1,000,000	$0	$0	$0
2021	TRANS	0902-00-287	7 - STP-MM	$6,000,000	$0	$0	$0	$0	$6,000,000
2021	TRANS	0902-00-287	TDC (MPO)	$0	$0	$1,200,000	$0	$0	$0
2024	TRANS	0902-00-287	7 - STBG	$1,099,657	$0	$0	$0	$0	$1,099,657
2024	TRANS	0902-00-287	TDC (MPO)	$0	$0	$219,931	$0	$0	$0
			Total	**$12,099,657**	**$0**	**$0**	**$0**	**$0**	**$12,099,657**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11674	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

Limits From:	DFW CORE EXPRESS HIGH SPEED RAIL
Limits To:	FROM DALLAS TO FORT WORTH
Project Scope:	COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	2,750,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	TRANS	0902-00-074	7 - STP-MM	$5,000,000	$0	$0	$0	$0	$5,000,000
2019	TRANS	0902-00-074	TDC (MPO)	$0	$0	$1,000,000	$0	$0	$0
2021	TRANS	0902-00-287	7 - STP-MM	$6,000,000	$0	$0	$0	$0	$6,000,000
2021	TRANS	0902-00-287	TDC (MPO)	$0	$0	$1,200,000	$0	$0	$0
2024	TRANS	0902-00-287	7 - STBG	$1,099,657	$0	$0	$0	$0	$1,099,657
2024	TRANS	0902-00-287	TDC (MPO)	$0	$0	$219,931	$0	$0	$0
2025	TRANS	0902-00-074	7 - STBG	$1,650,343	$0	$0	$0	$0	$1,650,343
2025	TRANS	0902-00-074	TDC (MPO)	$0	$0	$330,069	$0	$0	$0
			Total	**$13,750,000**	**$0**	**$0**	**$0**	**$0**	**$13,750,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

John Cordary Jr — 2/4/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0115	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2025 TO COVER CHANGE ORDERS AFTER LETTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55108.1	US 75	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002

Limits From:	AT NORTHAVEN ROAD
Limits To:	
Project Scope:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0047-07-228	SW PE	$0	$1,200,000	$0	$0	$0	$1,200,000
2021	CON	0047-07-228	5 - CMAQ	$3,075,426	$768,857	$0	$0	$0	$3,844,283
			Total	**$3,075,426**	**$1,968,857**	**$0**	**$0**	**$0**	**$5,044,283**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55108.1	US 75	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002

Limits From:	AT NORTHAVEN ROAD
Limits To:	
Project Scope:	CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)
Comments:	DALLAS CO AND CITY OF DALLAS ARE RESPONSIBLE FOR 50% OF TOTAL FUNDING FOR TIP 55108.1 AND 55108.2 WITH TXDOT AND RTC RESPONSIBLE FOR REST; THIS ACTION CREATES AN IMBALANCE TO PARTNERSHIP WHICH MUST BE RECTIFIED BEFORE FURTHER TXDOT OR RTC FUNDING INCREASES
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0047-07-228	SW PE	$0	$1,200,000	$0	$0	$0	$1,200,000
2021	CON	0047-07-228	5 - CMAQ	$3,075,426	$768,857	$0	$0	$0	$3,844,283
2025	CON	0047-07-228	5 - CMAQ	$1,200,000	$300,000	$0	$0	$0	$1,500,000
			Total	**$4,275,426**	**$2,268,857**	**$0**	**$0**	**$0**	**$6,544,283**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0116	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, CAT 11 ENERGY SECTOR, AND LOCAL CONTRIBUTION FUNDING TO FY2025 FOR COST INCREASE AT LETTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2

Limits From:	US 380
Limits To:	US 77 NORTH OF DENTON
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	$0	$10,248,220	$0	$0	$0	$10,248,220
2021	ROW	0195-03-087	SW ROW	$18,868,761	$2,096,529	$0	$0	$0	$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	$151,767,540	$37,941,885	$0	$0	$0	$189,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	$34,918,324	$8,729,581	$0	$0	$0	$43,647,905
			Total	**$205,554,625**	**$59,016,215**	**$0**	**$0**	**$0**	**$264,570,840**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55198	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1, FT1-3.20.2

Limits From:	US 380
Limits To:	US 77 NORTH OF DENTON
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY THE CITY OF DENTON
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-087	SW PE	$0	$10,248,220	$0	$0	$0	$10,248,220
2021	ROW	0195-03-087	SW ROW	$18,868,761	$2,096,529	$0	$0	$0	$20,965,290
2024	CON	0195-03-087	12 - STRAT PRIORITY	$151,767,540	$37,941,885	$0	$0	$0	$189,709,425
2024	CON	0195-03-087	4 - STATEWIDE CONNECTIVITY	$34,918,324	$8,729,581	$0	$0	$0	$43,647,905
2025	CON	0195-03-087	11 - Energy Sector	$16,000,000	$4,000,000	$0	$0	$0	$20,000,000
2025	CON	0195-03-087	Cat 11 - Cost Overruns and Change Orders	$9,540,442	$2,385,111	$0	$0	$0	$11,925,553
2025	CON	0195-03-087	Local Contribution	$0	$0	$0	$0	$1,452,495	$1,452,495
			Total	**$231,095,067**	**$65,401,326**	**$0**	**$0**	**$1,452,495**	**$297,948,888**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0117	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD ADDITIONAL CAT 12, ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS, AND ADD CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

Limits From:	NORTH TEXAS BLVD
Limits To:	IH 35W
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	$7,887,821	$876,424	$0	$0	$0	$8,764,245
2021	ENG	0195-03-099	SW PE	$0	$2,228,174	$0	$0	$0	$2,228,174
2023	UTIL	0195-03-099	SW ROW	$4,950,000	$550,000	$0	$0	$0	$5,500,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	$15,050,324	$3,762,581	$0	$0	$0	$18,812,905
2024	CON	0195-03-099	2M - METRO CORR	$28,006,655	$7,001,664	$0	$0	$0	$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	$25,115,279	$6,278,820	$0	$0	$0	$31,394,099
			Total	**$81,010,079**	**$20,697,663**	**$0**	**$0**	**$0**	**$101,707,742**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.6	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	FT1-7.10.1

Limits From:	NORTH TEXAS BLVD
Limits To:	IH 35W
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (FACILITY TRANSITION AREA)
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ROW	0195-03-099	SW ROW	$7,887,821	$876,424	$0	$0	$0	$8,764,245
2021	ENG	0195-03-099	SW PE	$0	$2,228,174	$0	$0	$0	$2,228,174
2023	UTIL	0195-03-099	SW ROW	$4,950,000	$550,000	$0	$0	$0	$5,500,000
2024	CON	0195-03-099	12 - STRAT PRIORITY	$15,050,324	$3,762,581	$0	$0	$0	$18,812,905
2024	CON	0195-03-099	2M - METRO CORR	$28,006,655	$7,001,664	$0	$0	$0	$35,008,319
2024	CON	0195-03-099	4 - STATEWIDE CONNECTIVITY	$25,115,279	$6,278,820	$0	$0	$0	$31,394,099
2025	CON	0195-03-099	11 - Energy Sector	$15,050,324	$3,762,581	$0	$0	$0	$18,812,905
2025	CON	0195-03-099	12 - STRAT PRIORITY	$2,589,676	$647,419	$0	$0	$0	$3,237,095
2025	CON	0195-03-099	Cat 11 - Cost Overruns and Change Orders	$7,136,000	$1,784,000	$0	$0	$0	$8,920,000
			Total	**$105,786,079**	**$26,891,663**	**$0**	**$0**	**$0**	**$132,677,742**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0118	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD CAT 11 COST OVERRUNS AND CHANGE ORDERS AND CAT 11 ENERGY SECTOR FUNDING TO FY2025 FOR COST INCREASE AT LETTING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3

Limits From:	IH 35W
Limits To:	US 380
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	$0	$8,555,182	$0	$0	$0	$8,555,182
2024	CON	0195-03-090	12 - STRAT PRIORITY	$104,650,122	$26,162,530	$0	$0	$0	$130,812,652
2024	CON	0195-03-090	2M - METRO CORR	$24,775,788	$6,193,947	$0	$0	$0	$30,969,735
			Total	**$129,425,910**	**$40,911,659**	**$0**	**$0**	**$0**	**$170,337,569**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.3	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.3

Limits From:	IH 35W
Limits To:	US 380
Project Scope:	RECONSTRUCT INTERCHANGE AND EXISTING 4 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #1
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0195-03-090	SW PE	$0	$8,555,182	$0	$0	$0	$8,555,182
2024	CON	0195-03-090	12 - STRAT PRIORITY	$104,650,122	$26,162,530	$0	$0	$0	$130,812,652
2024	CON	0195-03-090	2M - METRO CORR	$24,775,788	$6,193,947	$0	$0	$0	$30,969,735
2025	CON	0195-03-090	11 - Energy Sector	$7,560,000	$1,890,000	$0	$0	$0	$9,450,000
2025	CON	0195-03-090	Cat 11 - Cost Overruns and Change Orders	$27,702,202	$6,925,550	$0	$0	$0	$34,627,752
			Total	**$164,688,112**	**$49,727,209**	**$0**	**$0**	**$0**	**$214,415,321**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0119	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE RTR 121-DA1 FUNDING AND SPLIT BETWEEN RTR 121-DA1 AND RTR 121-DA2 TO REFLECT ACTUAL RTR EXPENDITURES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53123	IH 35E	DALLAS	CARROLLTON	TXDOT-DALLAS	F3-004, FT1-7.30.1, FT3-007, FT3-010, IN1-7.130.1

Limits From:	IH 635
Limits To:	PGBT
Project Scope:	RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ROW	0196-03-248	SW ROW	$0	$45,709,858	$0	$0	$0	$45,709,858
2013	CON	0196-03-138	12 - STRAT PRIORITY	$31,811,295	$0	$0	$0	$0	$31,811,295
2013	CON	0196-03-138	2M - METRO CORR	$45,148,705	$11,287,176	$0	$0	$0	$56,435,881
2013	CON	0196-03-138	Proposition 12 V2	$0	$7,952,824	$0	$0	$0	$7,952,824
2013	CON	0196-03-138	RTR 121 - DA1	$0	$0	$31,500,000	$0	$0	$31,500,000
2015	CON	0196-03-138	10 - MISCELLANEOUS	$35,606,400	$8,901,600	$0	$0	$0	$44,508,000
			Total	**$112,566,400**	**$73,851,458**	**$31,500,000**	**$0**	**$0**	**$217,917,858**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53123	IH 35E	DALLAS	CARROLLTON	TXDOT-DALLAS	F3-004, FT1-7.30.1, FT3-007, FT3-010, IN1-7.130.1

Limits From:	IH 635
Limits To:	PGBT
Project Scope:	RECONSTRUCT 6 LANE TO 6 MAINLANES, 2 CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED, 2/6 TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)
Comments:	CATEGORY 10 MISCELLANEOUS = TIFIA LOAN
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ROW	0196-03-138	SW ROW	$0	$45,709,858	$0	$0	$0	$45,709,858
2013	CON	0196-03-138	12 - STRAT PRIORITY	$31,811,295	$0	$0	$0	$0	$31,811,295
2013	CON	0196-03-138	2M - METRO CORR	$45,148,705	$11,287,176	$0	$0	$0	$56,435,881
2013	CON	0196-03-138	Proposition 12 V2	$0	$7,952,824	$0	$0	$0	$7,952,824
2013	CON	0196-03-138	RTR 121 - DA1	$0	$0	$28,765,705	$0	$0	$28,765,705
2013	CON	0196-03-138	RTR 121 - DA2	$0	$0	$2,734,295	$0	$0	$2,734,295
2015	CON	0196-03-138	10 - MISCELLANEOUS	$35,606,400	$8,901,600	$0	$0	$0	$44,508,000
			Total	**$112,566,400**	**$73,851,458**	**$31,500,000**	**$0**	**$0**	**$217,917,858**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/6/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0121	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	SPLIT PORTION OF PROJECT INTO TIP 40084.1/CSJ 0902-90-350; DECREASE ENGINEERING AND CONSTRUCTION FUNDING; REVISE LIMITS TO OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST TO EASTLAND STREET; REVISE SCOPE TO RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS; PROJECT GROUPED UNDER CSJ 5000-00-916

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084	CS	TARRANT	FORT WORTH	FORT WORTH	MO3-001, TSMO2-001, TSMO2-002, BP2-002

Limits From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD/MILLER AVE FROM EAST 1ST ST
Limits To:	RICHARDSON ST
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-296	Local Contribution	$0	$0	$0	$0	$356,866	$356,866
2026	CON	0902-90-296	9 TA Set Aside	$2,000,000	$0	$0	$500,000	$0	$2,500,000
2026	CON	0902-90-296	Local Contribution	$0	$0	$0	$0	$391,818	$391,818
			Total	**$2,000,000**	**$0**	**$0**	**$500,000**	**$748,684**	**$3,248,684**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084	CS	TARRANT	FORT WORTH	FORT WORTH	MO3-001, TSMO2-001, TSMO2-002, BP2-002

Limits From:	OAKLAND/MILLER SRTS PROJECT; ALONG MILLER AVE FROM ROSEDALE ST
Limits To:	EASTLAND STREET
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES, INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION, NEW ROUNDABOUT AND INTERSECTION IMPROVEMENTS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 40084.1/CSJ 0902-90-350
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-296	Local Contribution	$0	$0	$0	$0	$131,477	$131,477
2026	CON	0902-90-296	9 TA Set Aside	$800,000	$0	$0	$200,000	$0	$1,000,000
2026	CON	0902-90-296	Local Contribution	$0	$0	$0	$0	$355,000	$355,000
			Total	**$800,000**	**$0**	**$0**	**$200,000**	**$486,477**	**$1,486,477**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0122	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25134	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	ON LAKE JUNE RD FROM US 175 TO CHEYENNE RD, ON N ST AUGUSTINE RD FROM MILITARY PKWY TO US 175
Limits To:	ON MAPLE AVE FROM W MOCKINGBIRD LN TO DNT, ON CAMP WISDOM RD FROM COCKRELL HILL RD TO IH 35E, AND
Project Scope:	ON FERGUSON RD FROM IH 30 TO IH 635; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING PED BEACONS, CROSSWALKS, SIGNAGE, LIGHTING, PED REFUGE ISLANDS, SIDEWALK IMPROVEMENTS, AND RELOCATING/IMPROVING BUS STOPS ALONG 5 HIGH INJURY CORRIDORS
Comments:	FY2024 SAFE STREETS AND ROADS FOR ALL GRANT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0000-18-006	Cat 10 - SS4A	$9,240,000	$0	$0	$2,310,000	$0	$11,550,000
			Total	**$9,240,000**	**$0**	**$0**	**$2,310,000**	**$0**	**$11,550,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0123	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30008	VA	VARIOUS	VARIOUS	NCTCOG	TSSF3-003

Limits From:	2024-2026 M&O SAFETY PLACEHOLDER FUNDS
Limits To:	
Project Scope:	PLACEHOLDER PROJECTS AND PROGRAMS TO BE IDENTIFIED IN THE FUTURE
Comments:	800,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	IMP	0000-18-072	7 - STBG	$4,000,000	$0	$0	$0	$0	$4,000,000
2029	IMP	0000-18-072	TDC (MPO)	$0	$0	$800,000	$0	$0	$0
			Total	**$4,000,000**	**$0**	**$0**	**$0**	**$0**	**$4,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0125	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO ON FM 407 FROM JUNCTION FM 407 TO WEST OF IH 35W; REVISE CITY TO VARIOUS; DECREASE ENGINEERING AND ROW FUNDING; RELATED TO NEW BREAKOUT PROJECT TIP 55297.4/CSJ 1310-05-002

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.1	FM 407	DENTON	NORTHLAKE	TXDOT-DALLAS	NRSA1-DAL-354

Limits From:	FM 156
Limits To:	WEST OF IH 35W
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-048	SW PE	$0	$6,178,662	$0	$0	$0	$6,178,662
2025	ROW	1310-01-048	SW ROW	$0	$11,839,151	$0	$0	$0	$11,839,151
			Total	**$0**	**$18,017,813**	**$0**	**$0**	**$0**	**$18,017,813**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.1	FM 407	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-354

Limits From:	JUNCTION FM 407
Limits To:	WEST OF IH 35W
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Comments:	RELATED TO TIP 55297.4/CSJ 1310-05-002
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-01-048	SW PE	$0	$2,066,634	$0	$0	$0	$2,066,634
2025	ROW	1310-01-048	SW ROW	$0	$7,883,089	$0	$0	$0	$7,883,089
			Total	**$0**	**$9,949,723**	**$0**	**$0**	**$0**	**$9,949,723**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0127	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING OFFSET BY DECREASE ON TIP 16008/CSJ 0918-00-413

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009, TT3-002

Limits From:	SYSTEM MNGR SUPP SERVICES TO ENSURE SYSTEMS WORK AS INTENDED AND CAN COMMUNICATE WITH EACH OTHER ACROSS THE REGION
Limits To:	CONTRACT SERVICES TO PROVIDE OVERSIGHT FOR IMPLEMENTION OF REGIONAL TSMO DATA EXCHANGE, TRANSPORTATION MGMT SYSTEM,
Project Scope:	C2C APPS, EVENT MGMT APPS, 511DFW, WORK ZONE DATA EXCHANGE, CONNECTED VEHICLE SYSTEMS TO SUPPORT REGIONAL EFFORTS INCLUDING PLANNING, PROCUREMENT, IMPLEMENTATION, VALIDATION, AND OPERATIONS
Comments:	240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS IN THE 2024-2025 UPWP; ADDED CSJS AFTER RTC ACTION
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-494	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2025	IMP	0918-00-494	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2026	IMP	0918-00-495	7 - STBG	$700,000	$0	$0	$0	$0	$700,000
2026	IMP	0918-00-495	TDC (MPO)	$0	$0	$140,000	$0	$0	$0
			Total	**$1,200,000**	**$0**	**$0**	**$0**	**$0**	**$1,200,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0128	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD STBG FOR PASS-THROUGH FUNDING AS APPROVED BY THE RTC ON OCTOBER 13, 2022; DECREASE TOTAL PASS-THROUGH FUNDING BY $1,200,000 AND DELAY TO FY2029 TO OFFSET INCREASE ON TIP 16008.1

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011, TT3-010, TT3-013

Limits From:	TECHNOLOGY AND INNOVATION 3.0
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-413	7 - STBG	$900,000	$0	$0	$0	$0	$900,000
2025	IMP	0918-00-413	TDC (MPO)	$0	$0	$180,000	$0	$0	$0
2026	IMP	0918-00-413	7 - STBG	$750,000	$0	$0	$0	$0	$750,000
2026	IMP	0918-00-413	TDC (MPO)	$0	$0	$150,000	$0	$0	$0
			Total	**$1,650,000**	**$0**	**$0**	**$0**	**$0**	**$1,650,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011

Limits From:	TECHNOLOGY AND INNOVATION 3.0
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS
Comments:	1,840,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-413	7 - STBG	$900,000	$0	$0	$0	$0	$900,000
2025	IMP	0918-00-413	TDC (MPO)	$0	$0	$180,000	$0	$0	$0
2026	IMP	0918-00-413	7 - STBG	$750,000	$0	$0	$0	$0	$750,000
2026	IMP	0918-00-413	TDC (MPO)	$0	$0	$150,000	$0	$0	$0
2029	IMP	0918-00-413	7 - STBG	$7,550,000	$0	$0	$0	$0	$7,550,000
2029	IMP	0918-00-413	TDC (MPO)	$0	$0	$1,510,000	$0	$0	$0
			Total	**$9,200,000**	**$0**	**$0**	**$0**	**$0**	**$9,200,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0129	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD RTR 161-ESA 2 FUNDING FOR IMPLEMENTATION IN FY2025 AND FY2026 THEREBY ADDING THE PROJECT TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-364	RTR 121 - East Set Aside 2	$0	$0	$200,000	$0	$0	$200,000
2023	ENG	0918-00-371	7 - STBG	$1,400,000	$0	$0	$0	$0	$1,400,000
2023	ENG	0918-00-371	TDC (MPO)	$0	$0	$280,000	$0	$0	$0
			Total	**$1,400,000**	**$0**	**$200,000**	**$0**	**$0**	**$1,600,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011

Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME
Comments:	280,000 OF TRANSPORATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN 3.07 CONGESTION MGMT OPERATIONS OF THE 2024-2025 UPWP; ADDED CSJS AFTER RTC ACTION
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-364	RTR 121 - East Set Aside 2	$0	$0	$200,000	$0	$0	$200,000
2023	ENG	0918-00-371	7 - STBG	$1,400,000	$0	$0	$0	$0	$1,400,000
2023	ENG	0918-00-371	TDC (MPO)	$0	$0	$280,000	$0	$0	$0
2025	IMP	0918-00-364	RTR 161 - East Set Aside 2	$0	$0	$250,000	$0	$0	$250,000
2026	IMP	0918-00-364	RTR 161 - East Set Aside 2	$0	$0	$300,000	$0	$0	$300,000
			Total	**$1,400,000**	**$0**	**$750,000**	**$0**	**$0**	**$2,150,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0130	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16007.1	VA	VARIOUS	VARIOUS	NCTCOG	TDM3-001, TDM3-002, TSSF3-003

Limits From:	LIMITED ACCESS FACILITIES IN DALLAS DISTRICT
Limits To:	SUCH AS US 75, IH 635, IH 30, IH 20, SH 114, SH 183, IH 35W, SL12, US 67, US 80, IH 35E, IH 45, US 175
Project Scope:	CONTRACT WITH TOW TRUCK OPERATORS TO STAGE TOW TRUCKS FOR QUICK CLEARANCE OF ABANDONED VEHICLES, STRANDED MOTORISTS OR CRASHES TO REDUCE CONGESTION AND IMPROVE SAFETY
Comments:	160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; ADDED CSJS AFTER RTC ACTION; PROJECT CAN BE FOUND IN 3.07 CONGESTION MANAGEMENT OPERATIONS OF THE UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-493	7 - STBG	$400,000	$0	$0	$0	$0	$400,000
2025	IMP	0918-00-493	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2026	IMP	0918-00-493	7 - STBG	$400,000	$0	$0	$0	$0	$400,000
2026	IMP	0918-00-493	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
			Total	**$800,000**	**$0**	**$0**	**$0**	**$0**	**$800,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0131	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADVANCE CSJ 0918-00-446 FROM FY2026 TO FY2025 AND ADVANCE CSJ 0918-00-447 FROM FY2027 TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005

Limits From:	ENTIRE MANAGED LANE SYSTEM
Limits To:	
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	$1,773,000	$0	$0	$0	$0	$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	$0	$0	$354,600	$0	$0	$0
2026	IMP	0918-00-446	7 - STBG	$1,800,000	$0	$0	$0	$0	$1,800,000
2026	IMP	0918-00-446	TDC (MPO)	$0	$0	$360,000	$0	$0	$0
2027	IMP	0918-00-447	7 - STBG	$2,088,000	$0	$0	$0	$0	$2,088,000
2027	IMP	0918-00-447	TDC (MPO)	$0	$0	$417,600	$0	$0	$0
			Total	**$5,661,000**	**$0**	**$0**	**$0**	**$0**	**$5,661,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005, TSMO2-003, TT2-011, TT3-010

Limits From:	ENTIRE MANAGED LANE SYSTEM
Limits To:	
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME
Comments:	1,132,200 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	$1,773,000	$0	$0	$0	$0	$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	$0	$0	$354,600	$0	$0	$0
2025	IMP	0918-00-446	7 - STBG	$1,800,000	$0	$0	$0	$0	$1,800,000
2025	IMP	0918-00-446	TDC (MPO)	$0	$0	$360,000	$0	$0	$0
2026	IMP	0918-00-447	7 - STBG	$2,088,000	$0	$0	$0	$0	$2,088,000
2026	IMP	0918-00-447	TDC (MPO)	$0	$0	$417,600	$0	$0	$0
			Total	**$5,661,000**	**$0**	**$0**	**$0**	**$0**	**$5,661,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/6/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0132	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 THEREBY ADDING THE PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 8, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349

Limits From:	IH 35E
Limits To:	FM 877
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	$0	$1,350,000	$0	$0	$0	$1,350,000
2025	ROW	2921-01-010	SW ROW	$0	$9,000,000	$0	$0	$0	$9,000,000
2029	CON	2921-01-010	2M - METRO CORR	$26,880,000	$6,720,000	$0	$0	$0	$33,600,000
			Total	**$26,880,000**	**$17,070,000**	**$0**	**$0**	**$0**	**$43,950,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349

Limits From:	IH 35E
Limits To:	FM 877
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	$0	$1,350,000	$0	$0	$0	$1,350,000
2025	ROW	2921-01-010	SW ROW	$0	$9,000,000	$0	$0	$0	$9,000,000
2028	CON	2921-01-010	2M - METRO CORR	$26,880,000	$6,720,000	$0	$0	$0	$33,600,000
			Total	**$26,880,000**	**$17,070,000**	**$0**	**$0**	**$0**	**$43,950,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/6/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0133	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS TO ON FM 407 FROM BILL COOK ROAD TO WEST OF FM 156; REVISE CITY TO VARIOUS; DECREASE ENGINEERING AND ROW FUNDING; DECREASE OFFSET BY AN INCREASE ON TIP 55297.4/CSJ 1310-05-002						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.3	FM 407	DENTON	NORTHLAKE	TXDOT-DALLAS	NRSA1-DAL-356

Limits From:	BILL COOK ROAD
Limits To:	FM 156
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1568-02-016	SW PE	$0	$4,876,052	$0	$0	$0	$4,876,052
2025	ROW	1568-02-016	SW ROW	$0	$18,304,727	$0	$0	$0	$18,304,727
			Total	**$0**	**$23,180,779**	**$0**	**$0**	**$0**	**$23,180,779**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.3	FM 407	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-356

Limits From:	BILL COOK ROAD
Limits To:	WEST OF FM 156
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Comments:	RELATED TO TIP 55297.4/CSJ 1310-05-002
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1568-02-016	SW PE	$0	$2,011,751	$0	$0	$0	$2,011,751
2025	ROW	1568-02-016	SW ROW	$0	$7,170,180	$0	$0	$0	$7,170,180
			Total	**$0**	**$9,181,931**	**$0**	**$0**	**$0**	**$9,181,931**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/6/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0134	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD ADDITIONAL CAT 12 FUNDING TO FY2025 FOR COST INCREASE AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2

Limits From:	EAST OF TOWN EAST BLVD
Limits To:	EAST OF BELT LINE RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	$0	$11,989,900	$0	$0	$0	$11,989,900
2023	ROW	0095-02-107	SW ROW	$7,823,926	$977,991	$0	$977,991	$0	$9,779,908
2024	CON	0095-02-107	12 - STRAT PRIORITY	$18,696,318	$4,674,080	$0	$0	$0	$23,370,398
2024	CON	0095-02-107	2M - METRO CORR	$30,333,411	$7,583,353	$0	$0	$0	$37,916,764
2024	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	$182,723,744	$45,680,936	$0	$0	$0	$228,404,680
			Total	**$239,577,399**	**$70,906,260**	**$0**	**$977,991**	**$0**	**$311,461,650**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53109	US 80	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-32.10.1, FT1-32.10.2

Limits From:	EAST OF TOWN EAST BLVD
Limits To:	EAST OF BELT LINE RD
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6/8 MAINLANES AND 2/4/6 LANE CONTINUOUS FRONTAGE ROAD TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND RECONSTRUCT IH 635 INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0095-02-107	SW PE	$0	$11,989,900	$0	$0	$0	$11,989,900
2023	ROW	0095-02-107	SW ROW	$7,823,926	$977,991	$0	$977,991	$0	$9,779,908
2024	CON	0095-02-107	12 - STRAT PRIORITY	$18,696,318	$4,674,080	$0	$0	$0	$23,370,398
2024	CON	0095-02-107	2M - METRO CORR	$30,333,411	$7,583,353	$0	$0	$0	$37,916,764
2024	CON	0095-02-107	4 - STATEWIDE CONNECTIVITY	$182,723,744	$45,680,936	$0	$0	$0	$228,404,680
2025	CON	0095-02-107	12 - STRAT PRIORITY	$41,978,418	$10,494,604	$0	$0	$0	$52,473,022
			Total	**$281,555,817**	**$81,400,864**	**$0**	**$977,991**	**$0**	**$363,934,672**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0135	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD LOCAL CONTRIBUTION AND ADDITIONAL CAT 12 FUNDING IN FY2025 FOR COST INCREASE AT LETTING; REVISE CAT 4 AND CAT 12 FUNDING TO BE 90% FEDERAL AND 10% STATE VS 80% FEDERAL AND 20% STATE; REVISE ROW FUNDING TO BE 80% FEDERAL AND 20% STATE VS 90% FEDERAL AND 10% STATE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3

Limits From:	AT US 80 INTERCHANGE
Limits To:	
Project Scope:	RECONSTRUCT EXISTING INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	$0	$8,420,148	$0	$0	$0	$8,420,148
2023	ROW	2374-02-162	SW ROW	$30,931,157	$3,436,795	$0	$0	$0	$34,367,952
2024	CON	2374-02-162	12 - STRAT PRIORITY	$51,058,336	$12,764,584	$0	$0	$0	$63,822,920
2024	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	$103,396,310	$25,849,078	$0	$0	$0	$129,245,388
			Total	**$185,385,803**	**$50,470,605**	**$0**	**$0**	**$0**	**$235,856,408**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	53110.2	IH 635	DALLAS	MESQUITE	TXDOT-DALLAS	FT1-131.10.3

Limits From:	AT US 80 INTERCHANGE
Limits To:	
Project Scope:	RECONSTRUCT EXISTING INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 53110/CSJ 0095-02-096; LOCAL CONTRIBUTION PAID BY CITY OF MESQUITE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-02-162	SW PE	$0	$8,420,148	$0	$0	$0	$8,420,148
2023	ROW	2374-02-162	SW ROW	$27,494,362	$6,873,590	$0	$0	$0	$34,367,952
2024	CON	2374-02-162	12 - STRAT PRIORITY	$57,440,628	$6,382,292	$0	$0	$0	$63,822,920
2024	CON	2374-02-162	4 - STATEWIDE CONNECTIVITY	$116,320,848	$12,924,539	$0	$0	$0	$129,245,387
2025	CON	2374-02-162	12 - STRAT PRIORITY	$7,656,724	$850,747	$0	$0	$0	$8,507,471
2025	CON	2374-02-162	Local Contribution	$0	$0	$0	$0	$1,014,582	$1,014,582
			Total	**$208,912,562**	**$35,451,316**	**$0**	**$0**	**$1,014,582**	**$245,378,460**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0136	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); BREAKOUT FROM TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297.4	FM 407	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-362

Limits From:	WEST OF FM 156
Limits To:	JUNCTION FM 407
Project Scope:	REALIGN AND CONSTUCT 0 TO 4 LANE ROADWAY (6 LANE ULTIMATE)
Comments:	RELATED TO TIP 55297.1/CSJ 1310-01-048 AND TIP 55297.3/CSJ 1568-02-016
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1310-05-002	SW PE	$0	$7,362,009	$0	$0	$0	$7,362,009
2025	ROW	1310-05-002	SW ROW	$0	$19,657,269	$0	$0	$0	$19,657,269
			Total	**$0**	**$27,019,278**	**$0**	**$0**	**$0**	**$27,019,278**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0137	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REVISE FUNDING FOR A NET DECREASE TO MATCH TXDOT FINAL STATEMENT OF COSTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20259	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	F3-004, FT1-28.50.4

Limits From:	COCKRELL HILL ROAD
Limits To:	WESTMORELAND
Project Scope:	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	1068-04-154	SBPE	$0	$200,000	$0	$0	$0	$200,000
2013	ROW	1068-04-164	RTR 161 - DA1	$0	$0	$1,800,000	$0	$0	$1,800,000
2014	CON	1068-04-154	RTR 161 - DA1	$0	$0	$6,500,000	$0	$0	$6,500,000
			Total	**$0**	**$200,000**	**$8,300,000**	**$0**	**$0**	**$8,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20259	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	F3-004, FT1-28.50.4

Limits From:	COCKRELL HILL ROAD
Limits To:	WESTMORELAND
Project Scope:	CONSTRUCT TWO LANE WESTBOUND FRONTAGE ROAD (PHASE 2)
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2013	ENG	1068-04-154	SBPE	$0	$555,940	$0	$0	$0	$555,940
2013	ROW	1068-04-164	RTR 161 - DA1	$0	$0	$170,103	$0	$0	$170,103
2014	CON	1068-04-154	RTR 161 - DA1	$0	$0	$6,567,936	$0	$0	$6,567,936
			Total	**$0**	**$555,940**	**$6,738,039**	**$0**	**$0**	**$7,293,979**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/6/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0138	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810; ADVANCE ENGINEERING TO FY2018						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.1	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-FTW-65, TSMO2-001

Limits From:	WEST OF CR 1170
Limits To:	INTERSECTION OF US 81/287 AT FM 1810
Project Scope:	REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2418-01-013	SW PE	$3,680,000	$920,000	$0	$0	$0	$4,600,000
2026	ROW	2418-01-013	SW ROW	$0	$5,000,000	$0	$0	$0	$5,000,000
2026	UTIL	2418-01-013	SW ROW	$1,200,000	$300,000	$0	$0	$0	$1,500,000
2029	CON	2418-01-013	2M - METRO CORR	$10,640,000	$2,660,000	$0	$0	$0	$13,300,000
			Total	**$15,520,000**	**$8,880,000**	**$0**	**$0**	**$0**	**$24,400,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13004.1	FM 1810	WISE	DECATUR	TXDOT-FORT WORTH	NRSA1-FTW-65

Limits From:	WEST OF CR 1170
Limits To:	INTERSECTION OF US 81/287 AT FM 1810
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW ALIGNMENT OF FM 1810
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13004.2/CSJ 0013-07-083 AND 13004.3/CSJ 0013-09-012
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2418-01-013	SW PE	$3,680,000	$920,000	$0	$0	$0	$4,600,000
2026	ROW	2418-01-013	SW ROW	$0	$5,000,000	$0	$0	$0	$5,000,000
2026	UTIL	2418-01-013	SW ROW	$1,200,000	$300,000	$0	$0	$0	$1,500,000
2029	CON	2418-01-013	2M - METRO CORR	$10,640,000	$2,660,000	$0	$0	$0	$13,300,000
			Total	**$15,520,000**	**$8,880,000**	**$0**	**$0**	**$0**	**$24,400,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0139	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	INCREASE FUNDING IN FY2025 AS APPROVED BY THE RTC ON SEPTEMBER 12, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011

Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION
Limits To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)
Project Scope:	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	$0	$0	$360,000	$0	$0	$360,000
2025	IMP	N/A	RTC Local	$0	$0	$400,000	$0	$0	$400,000
2026	IMP	N/A	RTC Local	$0	$0	$440,000	$0	$0	$440,000
			Total	**$0**	**$0**	**$1,200,000**	**$0**	**$0**	**$1,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV2-012, AV2-013, AV2-014, AQ3-006

Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION
Limits To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)
Project Scope:	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	$0	$0	$360,000	$0	$0	$360,000
2025	IMP	N/A	RTC Local	$0	$0	$2,100,000	$0	$0	$2,100,000
2026	IMP	N/A	RTC Local	$0	$0	$440,000	$0	$0	$440,000
			Total	**$0**	**$0**	**$2,900,000**	**$0**	**$0**	**$2,900,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0140	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ENGINEERING TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005

Limits From:	ROADWAY SAFETY AUDITS
Limits To:	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL
Project Scope:	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-00-384	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2025	ENG	0902-00-384	TDC (MPO)	$0	$0	$300,000	$0	$0	$0
			Total	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11626	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, TSSF3-005

Limits From:	ROADWAY SAFETY AUDITS
Limits To:	REGIONWIDE ROADWAY SAFETY AUDIT TO EVALUATE VARIOUS ROAD SEGMENTS AND INTERSECTIONS HIGHLIGHTED IN THE REGIONAL
Project Scope:	PEDESTRIAN SAFETY ACTION PLAN; IDENTIFY RECOMMENDED SAFETY COUNTERMEASURES THAT WILL ENHANCE SAFETY AND REDUCE THE NUMBER AND SEVERITY OF CRASHES; INCLUDES CONSULTANT AND COG STAFF TIME
Comments:	PROJECT CAN BE FOUND IN 5.03 REGIONAL TRANSPORTATION STUDIES OF THE 2024-2025 UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-00-384	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2026	ENG	0902-00-384	TDC (MPO)	$0	$0	$300,000	$0	$0	$0
			Total	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0142	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30010	VA	VARIOUS	VARIOUS	NCTCOG	TSSF3-002, MO3-001

Limits From:	PLACEHOLDER FUNDS FOR IMPLEMENTATION OF THE ROADWAY SAFETY PLAN
Limits To:	
Project Scope:	PROVIDE FUNDING FOR STRIPING, SIGNAGE, OPERATIONAL CHANGES, TECHNOLOGY (ADVANCE WARNINGS), ETC.; PROJECTS TO BE IMPLEMENTED BY LOCAL AGENCIES
Comments:	INDIVIDUAL PROJECTS TO BE IDENTIFIED AND ADDED TO TIP SEPARATELY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	IMP	0000-18-056	7 - STBG	$17,185,000	$0	$0	$0	$0	$17,185,000
2029	IMP	0000-18-056	TDC (MPO)	$0	$0	$3,437,000	$0	$0	$0
			Total	**$17,185,000**	**$0**	**$0**	**$0**	**$0**	**$17,185,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0144	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE PROGRAMMING TO MATCH TXDOT FINAL STATEMENT FOR AN OVERALL COST INCREASE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54064	SH 161	DALLAS	IRVING	TXDOT-DALLAS	MO3-001, TDM3-002, TSM2-005

Limits From:	SOUTH OF CONFLANS RD
Limits To:	NORTH OF SH 114
Project Scope:	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2964-01-022	SBPE	$0	$100,000	$0	$0	$0	$100,000
2014	CON	2964-01-022	1 - PREV MAINT	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2014	CON	2964-01-022	11 - DIST DISCR	$560,000	$140,000	$0	$0	$0	$700,000
2014	CON	2964-01-022	5 - CMAQ	$640,000	$160,000	$0	$0	$0	$800,000
2014	CON	2964-01-022	RTR 161 - DA1	$0	$0	$1,000,000	$0	$0	$1,000,000
			Total	**$2,800,000**	**$800,000**	**$1,000,000**	**$0**	**$0**	**$4,600,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54064	SH 161	DALLAS	IRVING	TXDOT-DALLAS	MO3-001, TSMO2-006

Limits From:	SOUTH OF CONFLANS RD
Limits To:	NORTH OF SH 114
Project Scope:	INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION
Comments:	480,000 OF STATE TRANSPORTATION DEVELOPMENT CREDITS (TDC [TTC]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	2964-01-022	SBPE	$0	$682,694	$0	$0	$0	$682,694
2014	CON	2964-01-022	1 - PREV MAINT	$1,700,000	$0	$0	$0	$0	$1,700,000
2014	CON	2964-01-022	11 - DIST DISCR	$700,000	$0	$0	$0	$0	$700,000
2014	CON	2964-01-022	5 - CMAQ	$640,000	$160,000	$0	$0	$0	$800,000
2014	CON	2964-01-022	RTR 161 - DA1	$0	$0	$1,498,938	$0	$0	$1,498,938
2014	CON	2964-01-022	TDC (TTC)	$0	$0	$480,000	$0	$0	$0
			Total	**$3,040,000**	**$842,694**	**$1,498,938**	**$0**	**$0**	**$5,381,632**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0145	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS; REVISE LIMITS TO ON RANDOL MILL RD FROM COOPER ST TO CEDARLAND PLAZA DR

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002

Limits From:	ON RANDOL MILL RD FROM COOPER ST
Limits To:	FM 157 (COLLINS ST)
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	$0	$0	$0	$0	$559,289	$559,289
2024	ENG	0902-90-325	Local Contribution	$0	$0	$0	$0	$4,934,156	$4,934,156
2025	ROW	0902-90-325	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
2027	CON	0902-90-325	7 - STBG	$17,500,000	$0	$0	$4,375,000	$0	$21,875,000
2027	CON	0902-90-325	Local Contribution	$0	$0	$0	$0	$2,970,000	$2,970,000
			Total	**$17,500,000**	**$0**	**$0**	**$4,375,000**	**$19,463,445**	**$41,338,445**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002

Limits From:	ON RANDOL MILL RD FROM COOPER ST
Limits To:	CEDARLAND PLAZA DR
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS
Comments:	NCTCOG PROVIDING $17.5M FOR RANDOL MILL RD REBUILD IN RETURN FOR CITY PROVIDING FUNDS FOR FIFA 2026 WORLD CUP PARTNERSHIP; LOCAL CONTRIBUTION PROVIDED BY ARLINGTON AND TARRANT COUNTY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	$0	$0	$0	$0	$559,289	$559,289
2024	ENG	0902-90-325	Local Contribution	$0	$0	$0	$0	$4,934,156	$4,934,156
2025	ROW	0902-90-325	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
2027	CON	0902-90-325	7 - STBG	$17,500,000	$0	$0	$4,375,000	$0	$21,875,000
2027	CON	0902-90-325	Local Contribution	$0	$0	$0	$0	$2,970,000	$2,970,000
			Total	**$17,500,000**	**$0**	**$0**	**$4,375,000**	**$19,463,445**	**$41,338,445**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0147	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2024; PROJECT GROUPED UNDER 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25073	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001

Limits From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA
Limits To:	
Project Scope:	PLANNING STUDY TO SUPPORT REGIONAL SCHOOL TRANSPORTATION SAFETY AND ESTABLISHMENT OF A REGIONAL CROSSING GUARD PROGRAM
Comments:	FY2024 CAT 10 FUNDING IS SAFE STREETS AND ROADS FOR ALL GRANT; RTR USED AS MATCH FOR SS4A FUNDING; PROJECT CAN BE FOUND IN 5.03 LAND USE/TRANSPORTATION INITIATIVES OF THE UPWP; PROJECT GROUPED UNDER 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-357	Cat 10 - SS4A	$5,000,000	$0	$0	$0	$0	$5,000,000
2025	IMP	0902-90-358	RTR 121 - DA2	$0	$0	$1,250,000	$0	$0	$1,250,000
			Total	**$5,000,000**	**$0**	**$1,250,000**	**$0**	**$0**	**$6,250,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0148	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2029 FROM TIP 24028/CSJ 0314-07-086 TO REMOVE DUPLICATE ENTRY; REVISE SCOPE TO CONSTRUCT NEW RAMPS AND AUXILIARY LANES AT BETHEL RD; INCREASE ENGINEERING FUNDING IN FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	TSMO2-005, FT3-007

Limits From:	FM 1884
Limits To:	SH 171
Project Scope:	CONSTRUCT NEW RAMPS AND AUXILIARY LANES, AND PAVEMENT MARKINGS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0314-07-070	SW PE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
			Total	**$1,600,000**	**$400,000**	**$0**	**$0**	**$0**	**$2,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21093.4	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	TSMO2-005, FT3-007

Limits From:	FM 1884
Limits To:	SH 171
Project Scope:	CONSTRUCT NEW RAMPS AND AUXILARY LANES AT BETHEL RD
Comments:	FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0314-07-070	Local Contribution	$0	$0	$0	$0	$3,040,000	$3,040,000
2025	ENG	0314-07-070	SW PE	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2029	CON	0314-07-070	7 - STBG	$15,392,000	$3,848,000	$0	$0	$0	$19,240,000
			Total	**$16,992,000**	**$4,248,000**	**$0**	**$0**	**$3,040,000**	**$24,280,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0149	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE STBG FUNDING IN FY2026; REVISE SCOPE TO REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14055	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002

Limits From:	UNIVERSITY DRIVE FROM TRAIL DRIVE
Limits To:	ROSEDALE BRIDGE
Project Scope:	REHABILITATE 6 TO 6 LANE ROADWAY (MILL AND OVERLAY) AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENV	0902-90-169	5 - CMAQ	$61,800	$0	$0	$0	$0	$61,800
2021	ENV	0902-90-169	TDC (MPO)	$0	$0	$12,360	$0	$0	$0
2021	ENG	0902-90-169	5 - CMAQ	$952,395	$0	$0	$0	$0	$952,395
2021	ENG	0902-90-169	TDC (MPO)	$0	$0	$190,479	$0	$0	$0
2026	CON	0902-90-169	5 - CMAQ	$7,553,887	$0	$0	$0	$0	$7,553,887
2026	CON	0902-90-169	TDC (MPO)	$0	$0	$1,510,777	$0	$0	$0
2026	CON	0902-90-344	7 - STBG	$2,680,000	$0	$0	$670,000	$0	$3,350,000
			Total	**$11,248,082**	**$0**	**$0**	**$670,000**	**$0**	**$11,918,082**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14055	CS	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001, TSMO2-002, MO3-001

Limits From:	UNIVERSITY DRIVE FROM TRAIL DRIVE
Limits To:	ROSEDALE BRIDGE
Project Scope:	REHABILITATE 6 TO 6 LANE ROADWAY AND CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS AT UNIVERSITY DR AND IH 30
Comments:	1,713,616 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS; CMAQ FOR NEW SIDEWALKS, CROSSWALKS, SIGNAL, & INTERSECTION IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENV	0902-90-169	5 - CMAQ	$61,800	$0	$0	$0	$0	$61,800
2021	ENV	0902-90-169	TDC (MPO)	$0	$0	$12,360	$0	$0	$0
2021	ENG	0902-90-169	5 - CMAQ	$952,395	$0	$0	$0	$0	$952,395
2021	ENG	0902-90-169	TDC (MPO)	$0	$0	$190,479	$0	$0	$0
2026	CON	0902-90-169	5 - CMAQ	$7,553,887	$0	$0	$0	$0	$7,553,887
2026	CON	0902-90-169	TDC (MPO)	$0	$0	$1,510,777	$0	$0	$0
2026	CON	0902-90-344	7 - STBG	$2,960,000	$0	$0	$740,000	$0	$3,700,000

Total	**$11,528,082**	**$0**	**$0**	**$740,000**	**$0**	**$12,268,082**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

John Cordary Jr — 2/4/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0150	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 THEREBY ADDING THE PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14023	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, BP2-002, TSMO2-001, MO3-001

Limits From:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE
Limits To:	SOUTHEAST OF INWOOD ROAD
Project Scope:	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-278	Local Contribution	$0	$0	$0	$0	$11,295,120	$11,295,120
2045	CON	0918-47-278	5 - CMAQ	$3,000,000	$0	$0	$750,000	$0	$3,750,000
2045	CON	0918-47-278	7 - STBG	$6,000,000	$0	$0	$1,500,000	$0	$7,500,000
2045	CON	0918-47-278	Local Contribution	$0	$0	$0	$0	$21,161,202	$21,161,202
			Total	**$9,000,000**	**$0**	**$0**	**$2,250,000**	**$32,456,322**	**$43,706,322**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14023	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, BP2-002, TSMO2-001, MO3-001

Limits From:	ON HARRY HINES BLVD FROM SOUTHEAST OF MEDICAL DISTRICT DRIVE
Limits To:	SOUTHEAST OF INWOOD ROAD
Project Scope:	RECONSTRUCT 6 TO 6 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS, NEW SIGNALS AND RE-TIMING, NEW BIKE FACILITY, NEW AND RECONSTRUCTED SIDEWALKS, LIGHTING, AND MINOR LANDSCAPING
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND PRIVATE SECTOR PARTNERS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE FACILITIES, NEW SIDEWALKS, AND SIGNALS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-278	Local Contribution	$0	$0	$0	$0	$11,295,120	$11,295,120
2028	CON	0918-47-278	5 - CMAQ	$3,000,000	$0	$0	$750,000	$0	$3,750,000
2028	CON	0918-47-278	7 - STBG	$6,000,000	$0	$0	$1,500,000	$0	$7,500,000
2028	CON	0918-47-278	Local Contribution	$0	$0	$0	$0	$21,161,202	$21,161,202
			Total	**$9,000,000**	**$0**	**$0**	**$2,250,000**	**$32,456,322**	**$43,706,322**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/6/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0151	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CANCEL PROJECT AS ALIGNMENT WAS NOT FEASIBLE AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14064	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION
Limits To:	RICHARDSON CITY LIMIT
Project Scope:	CONSTRUCT SHARED USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-273	5 - CMAQ	$400,000	$0	$0	$0	$0	$400,000
2020	ENG	0918-47-273	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2029	CON	0918-47-273	5 - CMAQ	$3,600,000	$0	$0	$0	$0	$3,600,000
2029	CON	0918-47-273	TDC (MPO)	$0	$0	$720,000	$0	$0	$0
			Total	**$4,000,000**	**$0**	**$0**	**$0**	**$0**	**$4,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14064	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION
Limits To:	RICHARDSON CITY LIMIT
Project Scope:	CONSTRUCT SHARED USE PATH
Comments:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS MTP POLICY BUNDLE TDCS; CITY TO REPAY OBLIGATED FUNDS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-273	5 - CMAQ	$400,000	$0	$0	$0	$0	$400,000
2020	ENG	0918-47-273	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2029	CON	0918-47-273	5 - CMAQ	$0	$0	$0	$0	$0	$0
2029	CON	0918-47-273	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$400,000**	**$0**	**$0**	**$0**	**$0**	**$400,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0153	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING; DELAY CONSTRUCTION TO FY2027 AFTER RTC APPROVAL ON DECEMBER 12, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25025	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-184

Limits From:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT
Limits To:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-237	7 - STBG	$3,400,000	$0	$0	$850,000	$0	$4,250,000
			Total	**$3,400,000**	**$0**	**$0**	**$850,000**	**$0**	**$4,250,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25025	CS	DALLAS	DALLAS	DALLAS	BP2-002, NRSA1-DAL-184

Limits From:	WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT
Limits To:	UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS
Project Scope:	CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES
Comments:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, TIP 83216, AND TIP 83216.1
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-47-237	7 - STBG	$11,168,000	$0	$0	$2,792,000	$0	$13,960,000
			Total	**$11,168,000**	**$0**	**$0**	**$2,792,000**	**$0**	**$13,960,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0154	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83216	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002

Limits From:	N HASKELL AVE FROM US 75 NB FRONTAGE ROAD
Limits To:	CAPITOL AVE
Project Scope:	CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING CROSSWALKS, MEDIAN SIDEWALK, PEDESTRIAN SIGNALS, AND ROADWAY IMPROVEMENTS TO INCLUDE DUAL LEFT-HANDED TURN LANES ON EASTBOUND N HASKELL AVENUE
Comments:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216.1
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0000-18-121	Local Contribution	$0	$0	$0	$0	$1,500,000	$1,500,000
			Total	**$0**	**$0**	**$0**	**$0**	**$1,500,000**	**$1,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0155	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AFTER RTC APPROVAL ON DECEMBER 12, 2024: REDUCE CONSTRUCTION FUNDING IN FY2027 AND ADD ENGINEERING PHASE IN FY2026 WITH NO CHANGE TO TOTAL APPROVED FUNDED AMOUNT

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83216.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002

Limits From:	US 75 SOUTHBOUND
Limits To:	N HASKELL AVE
Project Scope:	SIGNAL REPLACEMENT AT SB US 75 FRONTAGE ROAD AND N HASKELL AVE; EXTENSION OF SB US 75 FRONTAGE ROAD LEFT TURN BAY AND PLACEMENT OF FIBER OPTIC CONNECTIVITY
Comments:	PART OF COST OVERRUN PARTNERSHIP WITH THE CITY OF DALLAS FOR TIP 40075/CSJ 0918-47-327, TIP 40078/CSJ 0918-47-325, TIP 25025/CSJ 0918-47-237, TIP 25093/CSJ 0918-47-362, TIP 40073/CSJ 0918-47-326, AND TIP 83216
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-545	7 - STBG	$200,000	$0	$0	$50,000	$0	$250,000
2027	CON	0918-47-545	7 - STBG	$1,680,000	$0	$0	$420,000	$0	$2,100,000
			Total	**$1,880,000**	**$0**	**$0**	**$470,000**	**$0**	**$2,350,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

2/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0156	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADVANCE CONSTRUCTION FUNDING TO FY2024 TO MATCH OBLIGATION DATE, DECREASE LOCAL CONTRIBUTION BY $600,000, INCREASE CMAQ FUNDING BY $600,000 TOTAL, AND ADD ADDITIONAL CMAQ FUNDING TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001

Limits From:	ON MAIN STREET AT JEFFERSON STREET
Limits To:	
Project Scope:	CONSTRUCT ROUNDABOUT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	$0	$0	$0	$0	$757,500	$757,500
2025	CON	0008-08-079	5 - CMAQ	$3,032,000	$758,000	$0	$0	$0	$3,790,000
2025	CON	0008-08-079	Local Contribution	$0	$0	$0	$0	$3,032,500	$3,032,500
			Total	**$3,032,000**	**$758,000**	**$0**	**$0**	**$3,790,000**	**$7,580,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001

Limits From:	ON MAIN STREET AT JEFFERSON STREET
Limits To:	
Project Scope:	CONSTRUCT ROUNDABOUT
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; PARTNERSHIP WITH GRAND PRAIRIE FOR TRINITY RIVER NATIONAL WATER TRAIL
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	$0	$0	$0	$0	$757,500	$757,500
2024	CON	0008-08-079	5 - CMAQ	$3,032,000	$758,000	$0	$0	$0	$3,790,000
2024	CON	0008-08-079	Local Contribution	$0	$0	$0	$0	$2,432,500	$2,432,500
2025	CON	0008-08-079	5 - CMAQ	$480,000	$120,000	$0	$0	$0	$600,000
			Total	**$3,512,000**	**$878,000**	**$0**	**$0**	**$3,190,000**	**$7,580,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0159	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE LOCAL CONTRIBUTION FUNDING FOR ENGINEERING AND INCREASE RTR FUNDING FOR CONSTRUCTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

Limits From:	ON OLD WEATHERFORD RD FROM FM 3325
Limits To:	E OF CODER DR.
Project Scope:	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	$0	$0	$0	$0	$2,060,000	$2,060,000
2022	ROW	0902-38-140	RTR 121 - West Set Aside 2	$0	$0	$3,320,000	$0	$0	$3,320,000
2024	CON	0902-38-140	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2024	CON	0902-38-140	RTR 121 - West Set Aside 2	$0	$0	$13,320,000	$0	$0	$13,320,000
			Total	**$0**	**$0**	**$16,640,000**	**$0**	**$2,560,000**	**$19,200,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001

Limits From:	ON OLD WEATHERFORD RD FROM FM 3325
Limits To:	E OF CODER DR.
Project Scope:	REALIGN 2 LANE TO 2/4 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH
Comments:	DEVELOPER TO REPAY APPROXIMATELY $3M FOUR YEARS AFTER PROJECT IS COMPLETED; LOCAL CONTRIBUTION PAID BY DEVELOPER AND PARKER COUNTY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	$0	$0	$0	$0	$2,330,000	$2,330,000
2022	ROW	0902-38-140	RTR 121 - West Set Aside 2	$0	$0	$3,320,000	$0	$0	$3,320,000
2024	CON	0902-38-140	Local Contribution	$0	$0	$0	$0	$500,000	$500,000
2024	CON	0902-38-140	RTR 121 - West Set Aside 2	$0	$0	$16,310,515	$0	$0	$16,310,515
2024	CON	0902-38-140	RTR 122 - INTEREST	$0	$0	$981,485	$0	$0	$981,485
2024	CON	0902-38-140	RTR 161 - PC2	$0	$0	$78,000	$0	$0	$78,000
			Total	**$0**	**$0**	**$20,690,000**	**$0**	**$2,830,000**	**$23,520,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

John Cordary Jr — 2/4/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0160	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY ENVIRONMENTAL TO FY2026, ENGINEERING TO FY2026, AND CONSTRUCTION TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	TT3-006, TT3-010, FP3-003, FP3-006, FP3-007

Limits From:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD
Limits To:	
Project Scope:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENV	0081-12-053	7 - STBG	$100,000	$0	$0	$0	$0	$100,000
2025	ENV	0081-12-053	TDC (MPO)	$0	$0	$20,000	$0	$0	$0
2025	ENG	0081-12-053	7 - STBG	$758,953	$0	$0	$0	$0	$758,953
2025	ENG	0081-12-053	TDC (MPO)	$0	$0	$151,791	$0	$0	$0
2027	CON	0081-12-053	7 - STBG	$3,938,625	$0	$0	$0	$0	$3,938,625
2027	CON	0081-12-053	TDC (MPO)	$0	$0	$787,725	$0	$0	$0
			Total	**$4,797,578**	**$0**	**$0**	**$0**	**$0**	**$4,797,578**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.2	IH 35W	TARRANT	FORT WORTH	FORT WORTH	TT3-006, TT3-010, FP3-003, FP2-120, FP2-330

Limits From:	IH 35W TRUCK PARKING HUB ON IH 35W AT SH 170 NEAR HARMON ROAD
Limits To:	
Project Scope:	CONSTRUCT TRUCK PARKING AREA TO INCLUDE SAFETY REST AREA FOR TRUCK DRIVERS, VEHICLE TO INFRASTRUCTURE COMMUNICATION EQUIPMENT, STRIPING, AND SIGNAGE
Comments:	959,516 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENV	0081-12-053	7 - STBG	$100,000	$0	$0	$0	$0	$100,000
2026	ENV	0081-12-053	TDC (MPO)	$0	$0	$20,000	$0	$0	$0
2026	ENG	0081-12-053	7 - STBG	$758,953	$0	$0	$0	$0	$758,953
2026	ENG	0081-12-053	TDC (MPO)	$0	$0	$151,791	$0	$0	$0
2028	CON	0081-12-053	7 - STBG	$3,938,625	$0	$0	$0	$0	$3,938,625
2028	CON	0081-12-053	TDC (MPO)	$0	$0	$787,725	$0	$0	$0
			Total	**$4,797,578**	**$0**	**$0**	**$0**	**$0**	**$4,797,578**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0161	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	REALLOCATE RTR FUNDING BY PHASE WITH NO NET CHANGE; INCREASE LOCAL CONTRIBUTION FOR ENGINEERING, ROW, UTILITIES, AND CONSTRUCTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20146	CS	DENTON	DENTON	DENTON	NRSA1-DAL-335

Limits From:	ON BONNIE BRAE ROAD FROM IH 35E
Limits To:	US 377
Project Scope:	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-245	RTR 121 - DE1	$0	$0	$6,155,824	$1,538,955	$0	$7,694,779
2011	ROW	0918-46-245	RTR 121 - DE1	$0	$0	$12,440,000	$3,110,000	$0	$15,550,000
2017	UTIL	0918-46-245	RTR 121 - DE1	$0	$0	$1,640,000	$410,000	$0	$2,050,000
2017	CON	0918-46-245	Local Contribution	$0	$0	$0	$0	$4,904,306	$4,904,306
2017	CON	0918-46-245	RTR 121 - DE1	$0	$0	$25,915,528	$6,478,882	$0	$32,394,410
			Total	**$0**	**$0**	**$46,151,352**	**$11,537,837**	**$4,904,306**	**$62,593,495**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20146	CS	DENTON	DENTON	DENTON	NRSA1-DAL-91

Limits From:	ON BONNIE BRAE ROAD FROM IH 35E
Limits To:	US 377
Project Scope:	WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BLVD AND VINTAGE BLVD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	0918-46-245	Local Contribution	$0	$0	$0	$0	$979,963	$979,963
2011	ENG	0918-46-245	RTR 121 - DE1	$0	$0	$5,159,507	$1,289,877	$0	$6,449,384
2011	ROW	0918-46-245	Local Contribution	$0	$0	$0	$0	$3,757,909	$3,757,909
2011	ROW	0918-46-245	RTR 121 - DE1	$0	$0	$2,857,378	$714,345	$0	$3,571,723
2017	UTIL	0918-46-245	Local Contribution	$0	$0	$0	$0	$1,714,088	$1,714,088
2017	UTIL	0918-46-245	RTR 121 - DE1	$0	$0	$935,887	$233,972	$0	$1,169,859
2017	CON	0918-46-245	Local Contribution	$0	$0	$0	$0	$22,753,428	$22,753,428
2017	CON	0918-46-245	RTR 121 - DE1	$0	$0	$37,198,580	$9,299,645	$0	$46,498,225
			Total	**$0**	**$0**	**$46,151,352**	**$11,537,839**	**$29,205,388**	**$86,894,579**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0162	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CSJ 0918-00-401 TO FY2024 THEREBY REMOVING CSJ FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS THE FUNDING OBLIGATED IN FY2024; ADVANCE CSJ 0918-00 -482 TO FY2025; ADVANCE CSJ 0918-00-483 TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005

Limits From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE
Limits To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED
Project Scope:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-401	5 - CMAQ	$950,000	$0	$0	$0	$0	$950,000
2025	IMP	0918-00-401	7 - STBG	$950,000	$0	$0	$0	$0	$950,000
2025	IMP	0918-00-401	TDC (MPO)	$0	$0	$380,000	$0	$0	$0
2026	IMP	0918-00-482	5 - CMAQ	$1,025,000	$0	$0	$0	$0	$1,025,000
2026	IMP	0918-00-482	7 - STBG	$1,025,000	$0	$0	$0	$0	$1,025,000
2026	IMP	0918-00-482	TDC (MPO)	$0	$0	$410,000	$0	$0	$0
2027	IMP	0918-00-483	5 - CMAQ	$1,050,000	$0	$0	$0	$0	$1,050,000
2027	IMP	0918-00-483	7 - STBG	$1,050,000	$0	$0	$0	$0	$1,050,000
2027	IMP	0918-00-483	TDC (MPO)	$0	$0	$420,000	$0	$0	$0
			Total	**$6,050,000**	**$0**	**$0**	**$0**	**$0**	**$6,050,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005

Limits From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE
Limits To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED
Project Scope:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS
Comments:	1,210,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS; PROJECT CAN BE FOUND IN SUBTASK 1.01 AND CHAPTER 9 OF UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-401	5 - CMAQ	$950,000	$0	$0	$0	$0	$950,000
2024	IMP	0918-00-401	7 - STBG	$950,000	$0	$0	$0	$0	$950,000
2024	IMP	0918-00-401	TDC (MPO)	$0	$0	$380,000	$0	$0	$0
2025	IMP	0918-00-401	5 - CMAQ	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-401	7 - STBG	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-401	TDC (MPO)	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-482	5 - CMAQ	$1,025,000	$0	$0	$0	$0	$1,025,000
2025	IMP	0918-00-482	7 - STBG	$1,025,000	$0	$0	$0	$0	$1,025,000
2025	IMP	0918-00-482	TDC (MPO)	$0	$0	$410,000	$0	$0	$0
2026	IMP	0918-00-483	5 - CMAQ	$1,050,000	$0	$0	$0	$0	$1,050,000
2026	IMP	0918-00-483	7 - STBG	$1,050,000	$0	$0	$0	$0	$1,050,000
2026	IMP	0918-00-483	TDC (MPO)	$0	$0	$420,000	$0	$0	$0
			Total	**$6,050,000**	**$0**	**$0**	**$0**	**$0**	**$6,050,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/6/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0163	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CSJ 0918-00410 TO FY2024 THEREBY REMOVING CSJ FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS THE FUNDING OBLIGATED IN FY2024; ADVANCE CSJ 0918-00 -383 TO FY2025; ADVANCE CSJ 0918-00-435 TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001

Limits From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT
Limits To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING
Project Scope:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-410	7 - STBG	$2,265,000	$0	$0	$0	$0	$2,265,000
2025	IMP	0918-00-410	TDC (MPO)	$0	$0	$453,000	$0	$0	$0
2026	IMP	0918-00-383	7 - STBG	$2,565,000	$0	$0	$0	$0	$2,565,000
2026	IMP	0918-00-383	TDC (MPO)	$0	$0	$513,000	$0	$0	$0
2027	IMP	0918-00-435	7 - STBG	$3,110,000	$0	$0	$0	$0	$3,110,000
2027	IMP	0918-00-435	TDC (MPO)	$0	$0	$622,000	$0	$0	$0
			Total	**$7,940,000**	**$0**	**$0**	**$0**	**$0**	**$7,940,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001, BP2-002

Limits From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT
Limits To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING
Project Scope:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	1,588,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING; REGIONAL TDCS; PROJECT CAN BE FOUND IN 5.03 LAND-USE/TRANSPORTATION INITIATIVES AND CHAPTER 9 OF THE 2024-2025 UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	$2,265,000	$0	$0	$0	$0	$2,265,000
2024	IMP	0918-00-410	TDC (MPO)	$0	$0	$453,000	$0	$0	$0
2025	IMP	0918-00-383	7 - STBG	$2,565,000	$0	$0	$0	$0	$2,565,000
2025	IMP	0918-00-383	TDC (MPO)	$0	$0	$513,000	$0	$0	$0
2025	IMP	0918-00-410	7 - STBG	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-410	TDC (MPO)	$0	$0	$0	$0	$0	$0
2026	IMP	0918-00-435	7 - STBG	$3,110,000	$0	$0	$0	$0	$3,110,000
2026	IMP	0918-00-435	TDC (MPO)	$0	$0	$622,000	$0	$0	$0
			Total	**$7,940,000**	**$0**	**$0**	**$0**	**$0**	**$7,940,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/6/2025
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0164	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026 AND DELAY ROW TO FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

Limits From:	JUPITER ROAD AT CAMPBELL ROAD
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	$0	$0	$0	$0	$260,000	$260,000
2023	ROW	0918-47-387	Local Contribution	$0	$0	$0	$0	$15,000	$15,000
2025	CON	0918-47-387	7 - STBG	$1,788,000	$0	$0	$447,000	$0	$2,235,000
2025	CON	0918-47-387	Local Contribution	$0	$0	$0	$0	$350,000	$350,000
			Total	**$1,788,000**	**$0**	**$0**	**$447,000**	**$625,000**	**$2,860,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21070	CS	DALLAS	RICHARDSON	RICHARDSON	TSMO2-001

Limits From:	JUPITER ROAD AT CAMPBELL ROAD
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DEDICATED RIGHT-TURN LANES ON EB CAMPBELL ROAD & SB JUPITER ROAD
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF RICHARDSON; LOCAL FUNDING FOR CONSTRUCTION INCLUDES $500,000 DALLAS COUNTY MCIP FUNDS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-387	Local Contribution	$0	$0	$0	$0	$260,000	$260,000
2024	ROW	0918-47-387	Local Contribution	$0	$0	$0	$0	$15,000	$15,000
2026	CON	0918-47-387	7 - STBG	$1,788,000	$0	$0	$447,000	$0	$2,235,000
2026	CON	0918-47-387	Local Contribution	$0	$0	$0	$0	$350,000	$350,000
			Total	**$1,788,000**	**$0**	**$0**	**$447,000**	**$625,000**	**$2,860,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0167	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE OBLIGATED ROW FUNDING TO FY2024; INCREASE CONSTRUCTION FUNDING, ADD ADDITIONAL ENGINEERING FUNDING AND ADD ADDITIONAL ROW FUNDING IN FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002

Limits From:	CENTREPORT TRAIL FROM CENTREPORT STATION
Limits To:	CITY LIMITS
Project Scope:	CONSTRUCT 12 FT WIDE SHARED-USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	$190,000	$0	$0	$0	$0	$190,000
2020	ENG	0902-00-235	TDC (MPO)	$0	$0	$38,000	$0	$0	$0
2025	ROW	0902-00-235	5 - CMAQ	$165,200	$0	$0	$0	$0	$165,200
2025	ROW	0902-00-235	TDC (MPO)	$0	$0	$33,040	$0	$0	$0
2025	CON	0902-00-235	5 - CMAQ	$5,056,911	$0	$0	$0	$0	$5,056,911
2025	CON	0902-00-235	TDC (MPO)	$0	$0	$1,011,382	$0	$0	$0
2025	CON	0902-00-395	5 - CMAQ	$6,914,471	$0	$0	$1,728,618	$0	$8,643,089
			Total	**$12,326,582**	**$0**	**$0**	**$1,728,618**	**$0**	**$14,055,200**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14013.3	VA	VARIOUS	VARIOUS	FORT WORTH	BP2-002

Limits From:	CENTREPORT TRAIL FROM CENTREPORT STATION
Limits To:	CITY LIMITS
Project Scope:	CONSTRUCT 12 FT WIDE SHARED-USE PATH
Comments:	1,667,135 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF FORT WORTH MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0902-00-235	5 - CMAQ	$190,000	$0	$0	$0	$0	$190,000
2020	ENG	0902-00-235	TDC (MPO)	$0	$0	$38,000	$0	$0	$0
2024	ROW	0902-00-235	5 - CMAQ	$165,200	$0	$0	$0	$0	$165,200
2024	ROW	0902-00-235	TDC (MPO)	$0	$0	$33,040	$0	$0	$0
2025	ENG	0902-00-235	5 - CMAQ	$160,000	$0	$0	$0	$0	$160,000
2025	ENG	0902-00-235	TDC (MPO)	$0	$0	$32,000	$0	$0	$0
2025	ROW	0902-00-235	5 - CMAQ	$634,800	$0	$0	$0	$0	$634,800
2025	ROW	0902-00-235	TDC (MPO)	$0	$0	$126,960	$0	$0	$0
2025	CON	0902-00-235	5 - CMAQ	$7,185,375	$0	$0	$0	$0	$7,185,375
2025	CON	0902-00-235	TDC (MPO)	$0	$0	$1,437,075	$0	$0	$0
2025	CON	0902-00-395	5 - CMAQ	$6,011,700	$0	$0	$1,502,925	$0	$7,514,625
			Total	**$14,347,075**	**$0**	**$0**	**$1,502,925**	**$0**	**$15,850,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0168	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 25022/CSJ 0902-90-050 TO CREATE CENTREPORT TRAIL PH1B AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022.1	VA	TARRANT	VARIOUS	FORT WORTH	BP2-002

Limits From:	CENTREPORT TRAIL PHASE 1B FROM TRINITY BLVD/SKYVIEW DR
Limits To:	ARLINGTON RIVER LEGACY TRAIL
Project Scope:	CONSTRUCT REGIONAL VELOWEB SHARED-USE PATH
Comments:	RELATED TO TIP 25022/CSJ 0902-90-050; 1,200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2266-02-164	5 - CMAQ	$200,000	$0	$0	$0	$0	$200,000
2025	ENG	2266-02-164	TDC (MPO)	$0	$0	$40,000	$0	$0	$0
2025	CON	2266-02-164	5 - CMAQ	$5,800,000	$0	$0	$0	$0	$5,800,000
2025	CON	2266-02-164	TDC (MPO)	$0	$0	$1,160,000	$0	$0	$0
			Total	**$6,000,000**	**$0**	**$0**	**$0**	**$0**	**$6,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0171	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	DELAY RTR 121-DA2 IN FY2024 TO FY2025, INCREASE RTR 121-DA1 FOR CONSTRUCTION IN FY2024, AND ADD NEW RTR 121-DA2 FUNDING TO FY2025 AS APPROVED BY THE RTC ON JANUARY 23, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001

Limits From:	RIVERFRONT BLVD FROM CADIZ STREET
Limits To:	JUSTICE CENTER WAY
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	$0	$0	$2,640,000	$660,000	$0	$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	$0	$0	$216,000	$54,000	$0	$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	$0	$0	$40,000	$10,000	$0	$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	$0	$0	$440,000	$110,000	$0	$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	$0	$0	$560,000	$140,000	$0	$700,000
2024	CON	0918-47-168	Local Contribution	$0	$0	$0	$0	$10,226,636	$10,226,636
2024	CON	0918-47-168	RTR 121 - DA1	$0	$0	$19,167,713	$4,791,928	$0	$23,959,641
2024	CON	0918-47-168	RTR 121 - DA2	$0	$0	$1,600,000	$400,000	$0	$2,000,000
2024	CON	0918-47-168	RTR 121 - INTEREST	$0	$0	$539,067	$134,767	$0	$673,834
2024	CON	0918-47-168	RTR 161 - DA1	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
2025	CON	0918-47-168	RTR 121 - DA2	$0	$0	$11,984,662	$2,996,166	$0	$14,980,828
			Total	**$0**	**$0**	**$42,187,442**	**$10,546,861**	**$10,226,636**	**$62,960,939**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11726.4	CS	DALLAS	DALLAS	DALLAS CO	BP2-002, RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, TSMO2-001

Limits From:	RIVERFRONT BLVD FROM CADIZ STREET
Limits To:	JUSTICE CENTER WAY
Project Scope:	RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS AND DALLAS COUNTY; MILESTONE POLICY ROUND 2 PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0918-47-168	RTR 121 - DA1	$0	$0	$2,640,000	$660,000	$0	$3,300,000
2017	ENG	0918-47-168	RTR 121 - INTEREST	$0	$0	$216,000	$54,000	$0	$270,000
2017	ROW	0918-47-168	RTR 121 - DA1	$0	$0	$40,000	$10,000	$0	$50,000
2017	UTIL	0918-47-168	RTR 121 - DA1	$0	$0	$440,000	$110,000	$0	$550,000
2020	ENG	0918-47-168	RTR 121 - DA2	$0	$0	$560,000	$140,000	$0	$700,000
2024	CON	0918-47-168	Local Contribution	$0	$0	$0	$0	$8,539,136	$8,539,136
2024	CON	0918-47-168	RTR 121 - DA1	$0	$0	$19,922,780	$4,980,695	$0	$24,903,475
2024	CON	0918-47-168	RTR 121 - INTEREST	$0	$0	$539,067	$134,767	$0	$673,834
2024	CON	0918-47-168	RTR 161 - DA1	$0	$0	$5,000,000	$1,250,000	$0	$6,250,000
2025	CON	0918-47-168	RTR 121 - DA2	$0	$0	$25,231,253	$6,307,813	$0	$31,539,066
			Total	**$0**	**$0**	**$54,589,100**	**$13,647,275**	**$8,539,136**	**$76,775,511**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0172	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	SPLIT PROJECTS INTO 2 PROJECTS WITH A PORTION OF FUNDING AND LIMITS STAYING ON THIS PROJECT WITH THE BALANCE MOVING TO TIP 25022.1/CSJ 2266-02-164; DECREASE CONSTRUCTION FUNDING IN FY2024; REVISE LIMITS TO CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL TO TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION; REVISE SCOPE TO CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL; REVISE CITY TO VARIOUS; DELAY UNOBLIGATED FY2024 CONSTRUCTION FUNDING TO FY2025 AFTER RTC APPROVAL ON DECEMBER 12, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002

Limits From:	CENTERPOINT TRAIL FROM TRINITY BLVD/SKYVIEW DR
Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
Project Scope:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/SKYVIEW DR TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	$312,000	$0	$0	$78,000	$0	$390,000
2019	ENG	0902-90-050	5 - CMAQ	$648,000	$0	$0	$162,000	$0	$810,000
2022	ENG	0902-90-050	5 - CMAQ	$421,770	$0	$0	$105,443	$0	$527,213
2023	ENG	0902-90-050	5 - CMAQ	$200,000	$0	$0	$500,000	$0	$700,000
2023	CON	0902-90-050	5 - CMAQ	$3,506,604	$0	$0	$876,651	$0	$4,383,255
2024	CON	0902-90-050	7 - STBG	$8,024,130	$0	$0	$756,032	$0	$8,780,162
2024	CON	0902-90-050	TDC (MPO)	$0	$0	$1,000,000	$0	$0	$0
			Total	**$13,112,504**	**$0**	**$0**	**$2,478,126**	**$0**	**$15,590,630**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25022	VA	TARRANT	VARIOUS	FORT WORTH	BP2-002

Limits From:	CENTERPOINT TRAIL PHASE 1A FROM ARLINGTON RIVER LEGACY TRAIL
Limits To:	TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION
Project Scope:	CONSTRUCT SHARED-USE PATH (TRAIL) FROM THE ARLINGTON RIVER LEGACY TRAIL TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL
Comments:	THIS PROJECT FULFILLS A COMMITMENT TO AMERICAN AIRLINES STAYING IN FORT WORTH
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENV	0902-90-050	5 - CMAQ	$312,000	$0	$0	$78,000	$0	$390,000
2019	ENG	0902-90-050	5 - CMAQ	$648,000	$0	$0	$162,000	$0	$810,000
2022	ENG	0902-90-050	5 - CMAQ	$421,770	$0	$0	$105,443	$0	$527,213
2023	ENG	0902-90-050	5 - CMAQ	$200,000	$0	$0	$50,000	$0	$250,000
2023	CON	0902-90-050	5 - CMAQ	$3,506,604	$0	$0	$876,651	$0	$4,383,255
2025	ENG	0902-90-050	5 - CMAQ	$1,581,770	$0	$0	$395,443	$0	$1,977,213
2025	CON	0902-90-050	7 - STBG	$6,530,734	$0	$0	$1,632,683	$0	$8,163,417
			Total	**$13,200,878**	**$0**	**$0**	**$3,300,220**	**$0**	**$16,501,098**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 2/4/2025
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0173	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING THE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002

Limits From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS
Limits To:	
Project Scope:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-267	5 - CMAQ	$113,540	$0	$0	$28,385	$0	$141,925
2021	ENG	0918-46-267	Local Contribution	$0	$0	$0	$0	$15,000	$15,000
2023	ROW	0918-46-267	Local Contribution	$0	$0	$0	$0	$15,200	$15,200
2025	CON	0918-46-267	5 - CMAQ	$325,280	$0	$0	$81,320	$0	$406,600
2025	CON	0918-46-267	Local Contribution	$0	$0	$0	$0	$63,275	$63,275
			Total	**$438,820**	**$0**	**$0**	**$109,705**	**$93,475**	**$642,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11614.5	VA	DENTON	DENTON	DENTON	BP2-002, SD2-002

Limits From:	CITY OF DENTON SCHOOL CONNECTION SIDEWALKS
Limits To:	
Project Scope:	CONSTRUCT NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK ELEMENTARY SCHOOL AND NETTE SHULTZ ELEMENTARY SCHOOL (FORMERLY NAMED WOODROW WILSON ELEMENTARY) IN THE CITY OF DENTON
Comments:	LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0918-46-267	5 - CMAQ	$113,540	$0	$0	$28,385	$0	$141,925
2021	ENG	0918-46-267	Local Contribution	$0	$0	$0	$0	$15,000	$15,000
2023	ROW	0918-46-267	Local Contribution	$0	$0	$0	$0	$15,200	$15,200
2024	CON	0918-46-267	5 - CMAQ	$325,280	$0	$0	$81,320	$0	$406,600
2024	CON	0918-46-267	Local Contribution	$0	$0	$0	$0	$63,275	$63,275
2025	CON	0918-46-267	5 - CMAQ	$0	$0	$0	$0	$0	$0
2025	CON	0918-46-267	Local Contribution	$0	$0	$0	$0	$0	$0
			Total	**$438,820**	**$0**	**$0**	**$109,705**	**$93,475**	**$642,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/6/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0174	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING THE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011

Limits From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,
Limits To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &
Project Scope:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-415	7 - STBG	$445,000	$0	$0	$0	$0	$445,000
2025	IMP	0918-00-415	TDC (MPO)	$0	$0	$89,000	$0	$0	$0
			Total	**$445,000**	**$0**	**$0**	**$0**	**$0**	**$445,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011

Limits From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,
Limits To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &
Project Scope:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)
Comments:	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SECTION 1.01 OF THE UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-415	7 - STBG	$445,000	$0	$0	$0	$0	$445,000
2024	IMP	0918-00-415	TDC (MPO)	$0	$0	$89,000	$0	$0	$0
2025	IMP	0918-00-415	7 - STBG	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-415	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$445,000**	**$0**	**$0**	**$0**	**$0**	**$445,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0175	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE FY2025 IMPLEMENTATION TO FY2024 THEREBY REMOVING CSJ 0918-00-409 FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003, TT3-005, TT3-009

Limits From:	TRANSPORTATION TECHNICAL SUPPORT
Limits To:	REGIONWIDE
Project Scope:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0918-00-409	7 - STBG	$860,000	$0	$0	$0	$0	$860,000
2025	IMP	0918-00-409	TDC (MPO)	$0	$0	$172,000	$0	$0	$0
2026	IMP	0918-00-485	7 - STBG	$1,800,000	$0	$0	$0	$0	$1,800,000
2026	IMP	0918-00-485	TDC (MPO)	$0	$0	$360,000	$0	$0	$0
			Total	**$2,660,000**	**$0**	**$0**	**$0**	**$0**	**$2,660,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003

Limits From:	TRANSPORTATION TECHNICAL SUPPORT
Limits To:	REGIONWIDE
Project Scope:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES
Comments:	532,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROJECT CAN BE FOUND IN SECTION 5.04 AND CHAPTER 9 OF THE UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-409	7 - STBG	$860,000	$0	$0	$0	$0	$860,000
2024	IMP	0918-00-409	TDC (MPO)	$0	$0	$172,000	$0	$0	$0
2025	IMP	0918-00-409	7 - STBG	$0	$0	$0	$0	$0	$0
2025	IMP	0918-00-409	TDC (MPO)	$0	$0	$0	$0	$0	$0
2026	IMP	0918-00-485	7 - STBG	$1,800,000	$0	$0	$0	$0	$1,800,000
2026	IMP	0918-00-485	TDC (MPO)	$0	$360,000	$0	$0	$0	$0
			Total	**$2,660,000**	**$360,000**	**$0**	**$0**	**$0**	**$2,660,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

2/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0176	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	NRSA1-FTW-93, TSMO2-001

Limits From:	ON FAIRWAY DRIVE FROM SH 26
Limits To:	MARINA DRIVE
Project Scope:	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	$338,940	$0	$0	$0	$0	$338,940
2021	ENG	0902-90-144	TDC (MPO)	$0	$0	$67,788	$0	$0	$0
2025	CON	0902-90-144	7 - STBG	$3,852,500	$0	$0	$0	$0	$3,852,500
2025	CON	0902-90-144	TDC (MPO)	$0	$0	$770,500	$0	$0	$0
			Total	**$4,191,440**	**$0**	**$0**	**$0**	**$0**	**$4,191,440**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14048	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-93, TSMO2-001

Limits From:	ON FAIRWAY DRIVE FROM SH 26
Limits To:	MARINA DRIVE
Project Scope:	RECONSTRUCT 2 TO 2 LANES INCLUDING SHARED USE PATH AND ROUNDABOUT AT FAIRWAY AND MARINA DRIVE
Comments:	838,288 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-144	7 - STP-MM	$338,940	$0	$0	$0	$0	$338,940
2021	ENG	0902-90-144	TDC (MPO)	$0	$0	$67,788	$0	$0	$0
2024	CON	0902-90-144	7 - STBG	$3,852,500	$0	$0	$0	$0	$3,852,500
2024	CON	0902-90-144	TDC (MPO)	$0	$0	$770,500	$0	$0	$0
2025	CON	0902-90-144	7 - STBG	$0	$0	$0	$0	$0	$0
2025	CON	0902-90-144	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$4,191,440**	**$0**	**$0**	**$0**	**$0**	**$4,191,440**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0177	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2024 THEREBY REMOVING PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS FUNDING OBLIGATED IN FY2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	NRSA1-FTW-75, TSMO2-002

Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360
Limits To:	HUGHES ROAD
Project Scope:	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STBG	$224,560	$0	$0	$0	$0	$224,560
2021	ENG	0902-90-145	TDC (MPO)	$0	$0	$44,912	$0	$0	$0
2025	CON	0902-90-145	5 - CMAQ	$323,000	$0	$0	$0	$0	$323,000
2025	CON	0902-90-145	7 - STBG	$1,859,263	$0	$0	$0	$0	$1,859,263
2025	CON	0902-90-145	TDC (MPO)	$0	$0	$436,453	$0	$0	$0
			Total	**$2,406,823**	**$0**	**$0**	**$0**	**$0**	**$2,406,823**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14050	CS	TARRANT	GRAPEVINE	GRAPEVINE	BP2-002, NRSA1-FTW-75, TSMO2-002, TSMO2-001

Limits From:	EULESS-GRAPEVINE ROAD FROM SH 360
Limits To:	HUGHES ROAD
Project Scope:	RECONSTRUCT 2 LANES TO 2 LANES; INCLUDING SIDEWALK AND TRAFFIC SIGNAL IMPROVEMENTS
Comments:	481,365 OF TRANSPORTATION DEVELOPMENT CREDIT (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF GRAPEVINE MTP POLICY BUNDLE TDCS; CMAQ FUNDS FOR SIDEWALK AND SIGNALS ONLY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-145	7 - STBG	$224,560	$0	$0	$0	$0	$224,560
2021	ENG	0902-90-145	TDC (MPO)	$0	$0	$44,912	$0	$0	$0
2024	CON	0902-90-145	5 - CMAQ	$323,000	$0	$0	$0	$0	$323,000
2024	CON	0902-90-145	7 - STBG	$1,859,263	$0	$0	$0	$0	$1,859,263
2024	CON	0902-90-145	TDC (MPO)	$0	$0	$436,453	$0	$0	$0
2025	CON	0902-90-145	5 - CMAQ	$0	$0	$0	$0	$0	$0
2025	CON	0902-90-145	7 - STBG	$0	$0	$0	$0	$0	$0
2025	CON	0902-90-145	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$2,406,823**	**$0**	**$0**	**$0**	**$0**	**$2,406,823**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0178 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12356.20, 12354.20, 12416.20, 12465.20, 12558.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0178
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.20	2020	5307	ACQUISITION OF SECURITY/SURVEILLANCE EQUIPMENT	CAPITAL	$ 63,183	$ -	$ -	$ -	12,637	63,183
12356.20	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 631,827	$ -	$ -	$ -	126,365	631,827
12416.20	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 866,774	$ -	$ -	$ -	173,355	866,774
12465.20	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 4,630,124	$ -	$ -	$ 4,630,124	-	9,260,248
					$ 6,191,908	**$ -**	**$ -**	**$ 4,630,124**	**312,357**	**$ 10,822,032**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12354.20	2020	5307	ACQUISITION OF SECURITY/SURVEILLANCE EQUIPMENT	CAPITAL	$ 63,183				12,637	63,183	NO CHANGE
12356.20	2020	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 631,827				126,365	631,827	NO CHANGE
12416.20	2020	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 866,774				173,355	866,774	NO CHANGE
12465.20	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 4,630,124			$ 4,630,124	-	9,260,248	NO CHANGE
12558.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 126,366	$ -	$ -	$ -	18,955	126,366	ADD PROJECT (MPO TDCs)
					$ 6,318,274	**$ -**	**$ -**	**$ 4,630,124**	**331,312**	**$ 10,948,398**	

NOTE: 331,312 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0179 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12958.24, 12959.24, 12960.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

73,346 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0179
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12958.24	2025	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	$ 166,694	$ -	$ -	$ -	33,339	$ 166,694	ADD PROJECT (MPO TDCs)
12959.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 83,347	$ -	$ -	$ 83,347	-	$ 166,694	ADD PROJECT
12960.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 200,034	$ -	$ -	$ -	40,007	$ 200,034	ADD PROJECT (MPO TDCs)
					$ 450,075	**$ -**	**$ -**	**$ 83,347**	**73,346**	**$ 533,422**	

NOTE: 73,346 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0180 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12961.24, 12963.24, 12967.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

524,374 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025--0180
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12961.24	2025	5307	CAPITAL COST OF CONTRACTING - FRISCO ON DEMAND	CAPITAL	$ 1,191,758	$ -	$ -	$ -	238,352	$ 1,191,758	ADD PROJECT (MPO TDCs)
12963.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 595,879	$ -	$ -	$ 595,879	-	$ 1,191,758	ADD PROJECT
12967.21	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 1,430,109	$ -	$ -	$ -	286,022	$ 1,430,109	ADD PROJECT (MPO TDCs)
					$ 3,217,746	**$ -**	**$ -**	**$ 595,879**	**524,374**	**$ 3,813,625**	

NOTE: 524,374 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0181 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12038.20, 12068.20, 12390.20, 12549.20, 12732.20, 12913.20, 12930.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0181
FORT WORTH TRANSPORTATION AUTHORITY (TRINITY METRO)--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12038.20	2021	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 14,629,709	$ -	$ -	$ 3,657,427	-	$ 18,287,136
12068.20	2021	5307	ACQUISITION OF PASSENGER SHELTERS	CAPITAL	$ 267,536	$ -	$ -	$ 66,884	-	$ 334,420
12390.20	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 2,975,000	$ -	$ -	$ 525,000	-	$ 3,500,000
12549.20	2021	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 1,920,000	$ -	$ -	$ 480,000	-	$ 2,400,000
12732.20	2021	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	$ 264,008	$ -	$ -	$ 66,002	-	$ 330,010
12913.20	2021	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 1,000,000	$ -	$ -	$ 250,000	-	$ 1,250,000
12930.20	2021	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	$ 320,000	$ -	$ -	$ 80,000	-	$ 400,000
					$ 21,376,253	**$ -**	**$ -**	**$ 5,125,313**	**-**	**$ 26,501,566**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12038.20	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 14,629,709	$ -	$ -	$ 3,657,427	-	$ 18,287,136	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12068.20	2025	5307	ACQUISITION OF PASSENGER SHELTERS	CAPITAL	$ 267,536	$ -	$ -	$ 66,884	-	$ 334,420	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12390.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 2,975,000	$ -	$ -	$ 525,000	-	$ 3,500,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12549.20	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 1,920,000	$ -	$ -	$ 480,000	-	$ 2,400,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12732.20	2025	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	$ 264,008	$ -	$ -	$ 66,002	-	$ 330,010	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12913.20	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 1,000,000	$ -	$ -	$ 250,000	-	$ 1,250,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
12930.20	2025	5307	SYSTEM TRANSIT ENHANCEMENTS	CAPITAL	$ 320,000	$ -	$ -	$ 80,000	-	$ 400,000	DELAY PROJECT TO FY2025 AND ADD TO TIP/STIP
					$ 21,376,253	**$ -**	**$ -**	**$ 5,125,313**	**-**	**$ 26,501,566**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 5 REGIONAL - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0182 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12006.24, 12008.24, 12044.24, 12828.24, 12858.24, 12862.24, 12955.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

307,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS FOR TRANSIT PROGRAMS OF PROJECTS IN GRAND PRAIRIE WILL INCLUDE A FINAL, ONE-TIME ALLOCATION OF REGIONAL TDCS IN FY 2024 AND FY 2025 TO ENABLE THE CITY TO IDENTIFY A SUSTAINABLE, LONG-TERM LOCAL MATCH FUNDING SOURCE. ALTERNATELY, THE CITY CAN APPLY FOR AND QUALIFY FOR MTP POLICY BUNDLE TDCS FOR THIS PURPOSE, BUT REGIONAL TDCS WILL NOT BE AVAILABLE IN FY 2026+.

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0182
CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12006.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 125,967	$ -	$ -	$ -	25,194	$ 125,967	ADD PROJECT (MPO TDCs)
12008.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 240,390	$ -	$ -	$ 240,390	-	$ 480,780	ADD PROJECT
12044.24	2025	5307	OPERATING ASSISTANCE - JARC	OPERATING	$ 1,315,780	$ 657,890	$ -	$ 657,890	-	$ 2,631,560	ADD PROJECT
12828.24	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000	ADD PROJECT (MPO TDCs)
12858.24	2025	5307	PURCHASE EXPANSION VEHICLES	CAPITAL	$ 1,247,110	$ -	$ -	$ -	187,067	$ 1,247,110	ADD PROJECT (MPO TDCs)
12862.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 240,000	$ -	$ -	$ -	48,000	$ 240,000	ADD PROJECT (MPO TDCs)
12955.24	2025	5307	SAFETY PROJECT	CAPITAL	$ 34,033	$ -	$ -	$ -	6,807	$ 34,033	ADD PROJECT (MPO TDCs)
					$ 3,403,280	**$ 657,890**	**$ -**	**$ 898,280**	**307,068**	**$ 4,959,450**	

NOTE: 307,068 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0183 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12003.20, 12006.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0183
CITY OF GRAND PRAIRIE--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12003.20	2021	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 245,000	$ -	$ -	$ -	36,750	$ 245,000
12006.20	2021	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 245,000	$ -	$ -	$ -	49,000	$ 245,000
					$ 490,000	**$ -**	**$ -**	**$ -**	**85,750**	**$ 490,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12003.20	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 245,000	$ -	$ -	$ -	36,750	$ 245,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12006.20	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 245,000	$ -	$ -	$ -	49,000	$ 245,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					$ 490,000	**$ -**	**$ -**	**$ -**	**85,750**	**$ 490,000**	

NOTE: 85,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0184 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12867.20, 12922.20, 12866.20, 12823.20

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0184
CITY OF MCKINNEY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12823.20	2020	5307	OPERATING ASSISTANCE	OPERATING	$ 2,893,115	$ -	$ -	$ 2,893,115	-	$ 5,786,230
12866.20	2020	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000
12867.20	2020	5307	MOBILITY MANAGEMENT	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000
12922.20	2020	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	$ 31,244	$ -	$ -	$ -	6,245	$ 31,244
					$ 3,124,359	**$ -**	**$ -**	**$ 2,893,115**	**46,245**	**$ 6,017,474**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.20	2025	5307	OPERATING ASSISTANCE	OPERATING	$ 2,893,115	$ -	$ -	$ 2,893,115	-	$ 5,786,230	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12866.20	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12867.20	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
12922.20	2025	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	$ 31,244	$ -	$ -	$ -	6,245	$ 31,244	DELAY TO 2025 AND ADD TO TIP/STIP (MPO TDCs)
					$ 3,124,359	**$ -**	**$ -**	**$ 2,893,115**	**46,245**	**$ 6,017,474**	

NOTE: 46,245 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0185 **STIP Revision Required?** No

NCTCOG Project Code(s) 12205.24, 12576.24, 12870.24, 12876.24, 12989.24

NCTCOG TIP Page Number(s) VII-262, VII-263, VII-264

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

992,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0185
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 901,762	$ -	$ -	$ -	180,353	$ 901,762
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,600,652	$ -	$ -	$ -	240,098	$ 1,600,652
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 901,762	$ -	$ -	$ -	180,353	$ 901,762
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	$ 1,838,556	$ -	$ -	$ -	367,712	$ 1,838,556
12989.24	2025	5307	GENERAL PLANNING	PLANNING	$ 125,000	$ -	$ -	$ -	25,000	$ 125,000
					$ 5,367,732	**$ -**	**$ -**	**$ -**	**993,516**	**$ 5,367,732**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12205.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 901,762	$ -	$ -	$ -	180,353	$ 901,762	NO CHANGE
12576.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,380,230	$ -	$ -	$ -	207,035	$ 1,380,230	DECREASE FUNDING OFFSETS INCREASE ON STAR FY2024 TRANSIT SECTION 5307 FUNDS TIP CODE 12833.24
12870.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 901,762	$ -	$ -	$ -	180,353	$ 901,762	NO CHANGE
12876.24	2025	5307	STRATEGIC PARTNERSHIP FUNDING	CAPITAL	$ 1,998,204	$ -	$ -	$ -	399,641	$ 1,998,204	INCREASE FUNDING
12989.24	2025	5307	GENERAL PLANNING	PLANNING	$ 125,000	$ -	$ -	$ -	25,000	$ 125,000	NO CHANGE
					$ 5,306,958	**$ -**	**$ -**	**$ -**	**992,382**	**$ 5,306,958**	

NOTE: 992,382 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDCs [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0186 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12888.24, 12889.24, 12956.24

NCTCOG TIP Page Number(s) VII-266

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0186
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY-FRISCO

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,229	$ -	$ -	$ -	8,446	$ 42,229
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 42,229	$ -	$ -	$ -	8,446	$ 42,229
					$ 84,458	**$ -**	**$ -**	**$ -**	**16,892**	**$ 84,458**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,229	$ -	$ -	$ -	8,446	$ 42,229	NO CHANGE
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 42,229	$ -	$ -	$ -	8,446	$ 42,229	NO CHANGE
12956.24	2025	5307	STRATEGIC PARTNERSHIP SET ASIDE	CAPITAL	$ 112,609	$ -	$ -	$ -	22,522	$ 112,609	ADD PROJECT (MPO TDCs)
					$ 197,067	**$ -**	**$ -**	**$ -**	**39,414**	**$ 197,067**	

NOTE: 39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0187 **STIP Revision Required?** No

NCTCOG Project Code(s) 12151.18, 12241.18, 12484.18, 12627.18, 12716.18, 12717.18

NCTCOG TIP Page Number(s) VII-275

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0187
STAR TRANSIT--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	$ 940,604	$ -	$ -	$ 940,604	-	$ 1,881,208
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 108,953	$ -	$ -	$ -	21,791	$ 108,953
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 101,100	$ -	$ -	$ -	20,220	$ 101,100
12627.18	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 484,905	$ -	$ -	$ 13,800	83,181	$ 498,705
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 30,000	$ -	$ -	$ -	6,000	$ 30,000
12717.18	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 939,303	$ -	$ -	$ 13,800	174,061	$ 953,103
					$ 2,604,865	**$ -**	**$ -**	**$ 968,204**	**305,253**	**$ 3,573,069**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.18	2019	5307	OPERATING ASSISTANCE	OPERATING	$ 940,604	$ -	$ -	$ 940,604.00	-	$ 1,881,208	NO CHANGE
12241.18	2019	5307	PROJECT ADMINISTRATION	CAPITAL	$ 108,953	$ -	$ -	$ -	21,791	$ 108,953	NO CHANGE
12484.18	2019	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 101,100	$ -	$ -	$ -	20,220	$ 101,100	NO CHANGE
12627.18	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 484,905	$ -	$ -	$ -	96,981	$ 484,905	REMOVE LOCAL SHARE AND INCREASE TDCs
12716.18	2019	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 30,000	$ -	$ -	$ -	6,000	$ 30,000	NO CHANGE
12717.18	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 939,303	$ -	$ -	$ -	187,861	$ 939,303	REMOVE LOCAL SHARE AND INCREASE TDCs
					$ 2,604,865	**$ -**	**$ -**	**$ 940,604**	**332,853**	**$ 3,545,469**	

NOTE: 332,853 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0188 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12151.24, 12241.24, 12484.24, 12627.24, 12717.24, 12833.24

NCTCOG TIP Page Number(s) VII-279, VII-280, VII-281

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2024 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

383,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0188
STAR TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,665,144	$ -	$ -	$ 1,665,144	-	$ 3,330,288
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 209,593	$ -	$ -	$ -	41,919	$ 209,593
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 479,334	$ -	$ -	$ -	95,867	$ 479,334
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 279,362	$ -	$ -	$ -	55,872	$ 279,362
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	$ 10,000	$ -	$ -	$ -	2,000	$ 10,000
					$ 2,843,433	**$ -**	**$ -**	**$ 1,665,144**	**235,658**	**$ 4,508,577**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,665,144	$ -	$ -	$ 1,665,144	-	$ 3,330,288	NO CHANGE
12241.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 200,000	$ -	$ -	$ -	40,000	$ 200,000	NO CHANGE
12484.24	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 209,593	$ -	$ -	$ -	41,919	$ 209,593	NO CHANGE
12627.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 479,334	$ -	$ -	$ -	95,867	$ 479,334	NO CHANGE
12717.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 279,362	$ -	$ -	$ -	55,872	$ 279,362	NO CHANGE
12833.24	2025	5307	ACQUISITION OF BUS SHELTERS	CAPITAL	$ 750,000	$ -	$ -	$ -	150,000	$ 750,000	INCREASE FEDERAL FUNDS AND TDCs (MPO); INCREASE IN FUNDS OFFSETS DECREASE ON NCTCOG FY2024 TRANSIT SECTION 5307 FUNDING TIP CODE 12576.24
					$ 3,583,433	**$ -**	**$ -**	**$ 1,665,144**	**383,658**	**$ 5,248,577**	

NOTE: 383,658 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0189 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12192.19, 12873.19

NCTCOG TIP Page Number(s) VII-254

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0189
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ 205,359	$ -	$ -	$ 205,359	-	$ 410,718
					$ 205,359	**$ -**	**$ -**	**$ 205,359**	**-**	**$ 410,718**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12192.19	2025	5310	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	CAPITAL	$ 205,359	$ -	$ -	$ 205,359	-	$ 410,718	ADD PROJECT TO TIP/STIP
12873.19	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 205,359	**$ -**	**$ -**	**$ 205,359**	**-**	**$ 410,718**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0190 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12192.20, 12873.20

NCTCOG TIP Page Number(s) VII-254

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2020 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0190
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ 217,527	$ -	$ -	$ 217,527	-	$ 435,054
					$ 217,527	**$ -**	**$ -**	**$ 217,527**	**-**	**$ 435,054**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12873.20	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12192.20	2025	5310	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	CAPITAL	$ 217,527	$ -	$ -	$ 217,527	-	$ 435,054	ADD PROJECT TO TIP/STIP
					$ 217,527	**$ -**	**$ -**	**$ 217,527**	**-**	**$ 435,054**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0191 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12192.21, 12852.21, 12873.21

NCTCOG TIP Page Number(s) VII-255

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DENTON LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0191
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ 177,114	$ -	$ -	$ 177,114	-	$ 354,228
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 45,832	$ -	$ -	$ 11,458	-	$ 57,290
					$ 222,946	**$ -**	**$ -**	**$ 188,572**	**$ -**	**$ 411,518**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12873.21	2025	5310	CAPITAL COST OF CONTRACTING	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12852.21	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 45,832	$ -	$ -	$ 11,458	-	$ 57,290	NO CHANGE
12192.21	2025	5310	PURCHASE OF SERVICE - COLLIN COUNTY RIDES	CAPITAL	$ 177,114	$ -	$ -	$ 177,114	-	$ 354,228	ADD PROJECT TO TIP/STIP
					$ 222,946	**$ -**	**$ -**	**$ 188,572**	**-**	**$ 411,518**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0192 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12193.24, 12194.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0192
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12193.24	2025	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	$ 35,311	$ -	$ -	$ -	7,063	$ 35,311	ADD PROJECT (MPO TDCs)
12194.24	2025	5310	PROJECT ADMINISTRATION	CAPITAL	$ 24,366	$ -	$ -	$ -	4,874	$ 24,366	ADD PROJECT (MPO TDCs)
					$ 59,677	**$ -**	**$ -**	**$ -**	**11,937**	**$ 59,677**	

NOTE: 11,937 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0193 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12195.24, 12196.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS -MCKINNEY-FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0193
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12195.24	2025	5310	PURCHASE OF SERVICE - FRISCO PARATRANSIT	CAPITAL	$ 216,169	$ -	$ -	$ -	43,234	$ 216,169	ADD PROJECT (MPO TDCs)
12196.24	2025	5310	PROJECT ADMINISTRATION	CAPITAL	$ 149,154	$ -	$ -	$ -	29,831	$ 149,154	ADD PROJECT (MPO TDCs)
					$ 365,323	**$ -**	**$ -**	**$ -**	**73,065**	**$ 365,323**	

NOTE: 73,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CITY OF FRISCO CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0194 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12178.23, 12179.23

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FEONIX MOBILITY RISING--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 17, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0194
FEONIX MOBILITY RISING--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12178.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 271,261	$ -	$ -	$ 67,815	-	$ 339,076	ADD PROJECT TO TIP/STIP
12179.23	2025	5310	OPERATING ASSITANCE (SPECIAL RULE)	OPERATING	$ 183,387	$ -	$ -	$ 183,388	-	$ 366,775	ADD PROJECT TO TIP/STIP
					$ 454,648	**$ -**	**$ -**	**$ 251,203**	**-**	**$ 705,851**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 5 REGIONAL - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0195 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12962.24, 12968.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECTS TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

68,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS FOR TRANSIT PROGRAMS OF PROJECTS IN GRAND PRAIRIE WILL INCLUDE A FINAL, ONE-TIME ALLOCATION OF REGIONAL TDCS IN FY 2024 AND FY 2025 TO ENABLE THE CITY TO IDENTIFY A SUSTAINABLE, LONG-TERM LOCAL MATCH FUNDING SOURCE. ALTERNATELY, THE CITY CAN APPLY FOR AND QUALIFY FOR MTP POLICY BUNDLE TDCS FOR THIS PURPOSE, BUT REGIONAL TDCS WILL NOT BE AVAILABLE IN FY 2026+.

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0195
CITY OF GRAND PRAIRIE--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12962.24	2025	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 340,000	$ -	$ -	$ -	51,000	$ 340,000	ADD PROJECT TO NEW TIP (TDCS [MPO]); GROUPED
12968.24	2025	5310	PREVENTIVE MAINTENANCE	CAPITAL	$ 88,000	$ -	$ -	$ -	17,600	$ 88,000	ADD TO TIP/STIP (MPO TDCs)
					$ 428,000	**$ -**	**$ -**	**$ -**	**68,600**	**$ 428,000**	

NOTE: 68,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 REGIONAL - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0196 **STIP Revision Required?** No

NCTCOG Project Code(s) 12678.22, 12779.22

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0196
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS-- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 564,003	$ -	$ -	$ -	-	$ 564,003
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ 1,308,373	$ -	$ -	$ -	261,675	$ 1,308,373
					$ 1,872,376	**$ -**	**$ -**	**$ -**	**261,675**	**$ 1,872,376**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 564,003	$ -	$ -	$ -	-	$ 564,003	NO CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 564,003	**$ -**	**$ -**	**$ -**	**-**	**$ 564,003**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0197 **STIP Revision Required?** No

NCTCOG Project Code(s) 12678.23, 12752.23

NCTCOG TIP Page Number(s) VII-209

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2023 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

627,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0197
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 578,022	$ -	$ -	$ -	115,605	$ 578,022
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 3,233,280	$ -	$ -	$ -	646,656	$ 3,233,280
					$ 3,811,302	**$ -**	**$ -**	**$ -**	**762,261**	**$ 3,811,302**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 578,022	$ -	$ -	$ -	115,605	$ 578,022	NO CHANGE
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 2,557,300	$ -	$ -	$ -	511,460	$ 2,557,300	DECREASE FUNDING
					$ 3,135,322	**$ -**	**$ -**	**$ -**	**627,065**	**$ 3,135,322**	

NOTE: 627,065 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0198 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12678.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --PROGRAM ADMINISTRATION-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - $574,200 TOTAL 5310 FUNDS ($574,200 FEDERAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0199 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12677.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --PROGRAM ADMINISTRATION-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2025 - $41,150 TOTAL 5310 FUNDS ($41,150 FEDERAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0200 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12184.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --PROGRAM ADMINISTRATION-FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: FY2025 - $40,591 TOTAL 5310 FUNDS (40,591 FEDERAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0201 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12180.19, 12654.19

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0201
PUBLIC TRANSIT SERVICES--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12654.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	$ 60,000	$ -	$ -	$ -	12,000	$ 60,000
					$ 60,000	**$ -**	**$ -**	**$ -**	**12,000**	**$ 60,000**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12180.19	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 60,000	$ -	$ -	$ -	12,000	$ 60,000	ADD PROJECT (MPO TDCs)
12654.19	2020	5310	PURCHASE OF SERVICE	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 60,000	**$ -**	**$ -**	**$ -**	**12,000**	**$ 60,000**	

NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0202 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12180.23

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--MOBILITY MANAGEMENT-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - $40,000 TOTAL 5310 FUNDS ($40,000 FEDERAL AND 8,000 CAT 1 - TDC[MPO])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

8,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0203 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12176.23

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: SPAN, INC. -- MOBILITY MANAGEMENT-FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025 - $120,000 TOTAL 5310 FUNDS ($120,000 FEDERAL AND 24,000 CAT 1 - TDC[MPO])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

24,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0204 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12719.22, 12957.22

NCTCOG TIP Page Number(s) VII-283

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0204
STAR TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12719.22	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	$ 1,288,776	$ -	$ -	$ 200,926	97,014	$ 1,489,702
					$ 1,288,776	**$ -**	**$ -**	**$ 200,926**	**97,014**	**$ 1,489,702**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12719.22	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	$ 1,288,776	$ -	$ -	$ 200,926	97,014	$ 1,489,702	NO CHANGE
12957.22	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 504,668	$ -	$ -	$ -	100,934	$ 504,668	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 1,793,444	**$ -**	**$ -**	**$ 200,926**	**197,948**	**$ 1,994,370**	

NOTE: 197,948 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0205 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12719.23, 12957.23

NCTCOG TIP Page Number(s) VII-284

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0205
STAR TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	$ 485,072	$ -	$ -	$ -	97,015	$ 485,072
					$ 485,072	**$ -**	**$ -**	**$ -**	**97,015**	**$ 485,072**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	$ 485,072	$ -	$ -	$ -	97,015	$ 485,072	NO CHANGE
12957.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 61,332	$ -	$ -	$ -	12,267	$ 61,332	ADD PROJECT TO TIP/STIP (MPO TDCs)
					$ 546,404	**$ -**	**$ -**	**$ -**	**109,282**	**$ 546,404**	

NOTE: 109,282 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0206 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12462.22

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY (TRINITY METRO)--RAIL PREVENTIVE MAINTENANCE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023-$7,735,296 TOTAL 5337 FUNDS ($6,188,237 FEDERAL AND $1,547,059 LCOAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: DELAY PROJECTS TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0207 **STIP Revision Required?** No

NCTCOG Project Code(s) 12729.22

NCTCOG TIP Page Number(s) VII-258

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2025-$580,748 TOTAL 5339 FUNDS ($464,598 FEDERAL AND $116,150 LCOAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REDUCE FUNDING BY $507 TOTAL 5339 FUNDS ($406 FEDERAL AND $101 LOCAL) FOR A REVISED FUNDED AMOUNT OF $580,748 TOTAL 5339 FUNDS ($464,598 FEDERAL AND $116,150 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0208 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12728.22, 12994.22, 12995.22

NCTCOG TIP Page Number(s) VII-206

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY (TRINITY METRO)--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 2/4/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0208
FORT WORTH TRANSIT AUTHORITY (TRINITY METRO)--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12728.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,200,000	$ -	$ -	$ -	240,000	$ 1,200,000
12994.22	2022	5339	SERVICE VEHICLE REPLACEMENTS	CAPITAL	$ 646,400	$ -	$ -	$ 161,600	-	$ 808,000
12995.22	2022	5339	REVENUE VEHICLE REPLACEMENTS	CAPITAL	$ 23,500,800	$ -	$ -	$ 4,147,200	-	$ 27,648,000
					$ 25,347,200	**$ -**	**$ -**	**$ 4,308,800**	**240,000**	**$ 29,656,000**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12728.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 1,979,244	$ -	$ -	$ 349,278	-	$ 2,328,522	INCREASE PROJECT AND REMOVE TDCs
12994.22	2022	5339	SERVICE VEHICLE REPLACEMENTS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12995.22	2022	5339	REVENUE VEHICLE REPLACEMENTS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 1,979,244	**$ -**	**$ -**	**$ 349,278**	**-**	**$ 2,328,522**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDCs (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0209 **STIP Revision Required?** No

NCTCOG Project Code(s) 12992.22

NCTCOG TIP Page Number(s) VII-232

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - MCKINNEY-FRISCO UZA

Original Funded Amount: FY2025 - $149,270 TOTAL 5339 FUNDS ($149,270 FEDERAL AND 29,854 CAT 1 - TDC[MPO])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: DECREASE FUNDING BY $108,672 TOTAL 5339 FUNDS ($108,672 FEDERAL AND 23,764 CAT 1 TDC) FOR A REVISED FUNDED AMOUNT OF $40,598 TOTAL 5339 FUNDS ($40,598 FEDERAL AND 6,090 CAT 1 TDC)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

6,090 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0211	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE SH 114 AND SH 183 FROM LOCATIONS AND ADD IH 20						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24017	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007

Limits From:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, SH 114, SH 183, AND US 75
Limits To:	
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGNS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-00-474	5 - CMAQ	$2,000,000	$500,000	$0	$0	$0	$2,500,000
			Total	**$2,000,000**	**$500,000**	**$0**	**$0**	**$0**	**$2,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24017	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007

Limits From:	VARIOUS LOCATIONS ALONG IH 30, IH 35E, IH 35W, IH 45, IH 20 & US 75
Limits To:	
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGNS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-00-474	5 - CMAQ	$2,000,000	$500,000	$0	$0	$0	$2,500,000
			Total	**$2,000,000**	**$500,000**	**$0**	**$0**	**$0**	**$2,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0212	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO US 75 FROM WILSON CREEK TO EXCHANGE PKWY						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007

Limits From:	WILSON CREEK
Limits To:	RIDGEVIEW DR
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-06-178	5 - CMAQ	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$800,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24015	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-006, TSMO2-007

Limits From:	WILSON CREEK
Limits To:	EXCHANGE PKWY
Project Scope:	ADD ITS FIBER OPTIC CABLE; INSTALL ADDITIONAL CCTV
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-06-178	5 - CMAQ	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$800,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/7/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0213	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY A PORTION OF UNOBLIGATED CRP FUNDING TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24030	VA	TARRANT	FORT WORTH	FWTA	TR1-10338.1, TR2-005

Limits From:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE
Limits To:	
Project Scope:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-00-394	Cat 10 - Carbon Reduction Program	$13,000,000	$0	$0	$0	$0	$13,000,000
2024	TRANS	0902-00-394	TDC (MPO)	$0	$0	$2,600,000	$0	$0	$0
2025	TRANS	0902-00-385	Cat 10 - Carbon Reduction Program	$19,500,000	$0	$0	$0	$0	$19,500,000
2025	TRANS	0902-00-385	TDC (MPO)	$0	$0	$3,900,000	$0	$0	$0
2026	TRANS	0902-00-392	5 - CMAQ	$27,984,636	$0	$0	$0	$0	$27,984,636
2026	TRANS	0902-00-392	Cat 10 - Carbon Reduction Program	$1,265,364	$0	$0	$0	$0	$1,265,364
2026	TRANS	0902-00-392	TDC (MPO)	$0	$0	$5,850,000	$0	$0	$0
2027	TRANS	0902-00-393	5 - CMAQ	$3,250,000	$0	$0	$0	$0	$3,250,000
2027	TRANS	0902-00-393	TDC (MPO)	$0	$0	$650,000	$0	$0	$0
			Total	**$65,000,000**	**$0**	**$0**	**$0**	**$0**	**$65,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24030	VA	TARRANT	FORT WORTH	FWTA	TR1-10338.1, TR2-005

Limits From:	NEW TEXRAIL VEHICLES FOR TEXRAIL LINE
Limits To:	
Project Scope:	PURCHASE 4 NEW PASSENGER RAIL VEHICLES FOR TEXRAIL TO ENABLE EXPANSION OF SERVICE FROM EXISTING T&P STATION TO NEAR SOUTHSIDE STATION IN THE FORT WORTH MEDICAL DISTRICT
Comments:	13,000,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND TRINITY METRO POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	TRANS	0902-00-394	Cat 10 - Carbon Reduction Program	$6,318,400	$0	$0	$0	$0	$6,318,400
2024	TRANS	0902-00-394	TDC (MPO)	$0	$0	$1,263,680	$0	$0	$0
2025	TRANS	0902-00-385	Cat 10 - Carbon Reduction Program	$26,181,600	$0	$0	$0	$0	$26,181,600
2025	TRANS	0902-00-385	TDC (MPO)	$0	$0	$5,236,320	$0	$0	$0
2026	TRANS	0902-00-392	5 - CMAQ	$27,984,636	$0	$0	$0	$0	$27,984,636
2026	TRANS	0902-00-392	Cat 10 - Carbon Reduction Program	$1,265,364	$0	$0	$0	$0	$1,265,364
2026	TRANS	0902-00-392	TDC (MPO)	$0	$0	$5,850,000	$0	$0	$0
2027	TRANS	0902-00-393	5 - CMAQ	$3,250,000	$0	$0	$0	$0	$3,250,000
2027	TRANS	0902-00-393	TDC (MPO)	$0	$0	$650,000	$0	$0	$0
			Total	**$65,000,000**	**$0**	**$0**	**$0**	**$0**	**$65,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

John Cordary Jr — 2/4/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0214	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2025 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24006	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, NRSA1-DAL-359

Limits From:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE
Limits To:	COMMERCE STREET
Project Scope:	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0918-47-520	Local Contribution	$0	$0	$0	$0	$19,492,106	$19,492,106
2029	CON	0918-47-520	RTR 121 - DA2	$0	$0	$30,000,000	$7,500,000	$0	$37,500,000
			Total	**$0**	**$0**	**$30,000,000**	**$7,500,000**	**$19,492,106**	**$56,992,106**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24006	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, NRSA1-DAL-359, FP3-013

Limits From:	WEST DALLAS GATEWAY PROJECT; ON HERBERT STREET FROM BROADWAY AVENUE
Limits To:	COMMERCE STREET
Project Scope:	CONSTRUCT 0 TO 4 LANE GRADE SEPARATED ROADWAY WITH SIDEWALKS AND BICYCLE LANES UNDER THE UNION PACIFIC RAILROAD LINE
Comments:	LOCAL CONTRIBUTION TO BE PAID FOR BY CITY OF DALLAS (2012 BOND FUNDS)
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-520	Local Contribution	$0	$0	$0	$0	$19,492,106	$19,492,106
2025	CON	0918-47-520	RTR 121 - DA2	$0	$0	$30,000,000	$7,500,000	$0	$37,500,000
			Total	**$0**	**$0**	**$30,000,000**	**$7,500,000**	**$19,492,106**	**$56,992,106**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/6/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0215	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD ENGINEERING FUNDING IN FY2026 OFFSET BY A DECREASE TO CONSTRUCTION IN FY2029						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24009	VA	DALLAS	DALLAS	DALLAS	MO3-001, BP2-002

Limits From:	THANKS-GIVING SQUARE IMPROVEMENTS
Limits To:	
Project Scope:	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0918-47-516	Local Contribution	$0	$0	$0	$0	$17,500,000	$17,500,000
2029	CON	0918-47-516	RTR 121 - DA2	$0	$0	$10,000,000	$2,500,000	$0	$12,500,000
			Total	**$0**	**$0**	**$10,000,000**	**$2,500,000**	**$17,500,000**	**$30,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24009	VA	DALLAS	DALLAS	DALLAS	MO3-001, BP2-002

Limits From:	THANKS-GIVING SQUARE IMPROVEMENTS
Limits To:	
Project Scope:	CONSTRUCT ROADWAY AND PEDESTRIAN IMPROVEMENTS TO CONNECT THANKS-GIVING SQUARE TO AT&T PERFORMING ARTS CENTER AND KLYDE WARREN PARK
Comments:	RTC FUNDS FOR PUBLIC SECTOR IMPROVEMENTS ONLY AND ARE CONTINGENT UPON $20M CONTRIBUTION FROM PRIVATE SECTOR; LOCAL CONTRIBUTION TO BE PAID BY PRIVATE SECTOR
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-516	RTR 121 - DA2	$0	$0	$400,000	$100,000	$0	$500,000
2029	CON	0918-47-516	Local Contribution	$0	$0	$0	$0	$17,500,000	$17,500,000
2029	CON	0918-47-516	RTR 121 - DA2	$0	$0	$9,600,000	$2,400,000	$0	$12,000,000
			Total	**$0**	**$0**	**$10,000,000**	**$2,500,000**	**$17,500,000**	**$30,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 2/6/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0216	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	No

Reason for Request:	PROJECT SPLIT FROM TIP 40084/CSJ 0902-90-296 AFTER PUBLIC MEETING AS STREET NAME CHANGES AT ROSEDALE; ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	40084.1	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, BP2-002, MO3-001

Limits From:	OAKLAND/MILLER SRTS PROJECT; ALONG OAKLAND BLVD FROM E 1ST STREET
Limits To:	E ROSEDALE STREET
Project Scope:	RESTRIPE ROADWAY TO IMPROVE BICYCLE SAFETY AND ADD SAFETY COUNTERMEASURES TO EXISTING BICYCLE LANES INCLUDING LANE SEPARATORS, CONSTRUCT NEW BICYCLE AND PEDESTRIAN SIGNALIZATION AND INTERSECTION IMPROVEMENTS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-90-350	Local Contribution	$0	$0	$0	$0	$225,389	$225,389
2026	CON	0902-90-350	9 TA Set Aside	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2026	CON	0902-90-350	Local Contribution	$0	$0	$0	$0	$25,000	$25,000
			Total	**$1,200,000**	**$0**	**$0**	**$300,000**	**$250,389**	**$1,750,389**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 2/4/2025
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

John Cordary Jr — 2/4/2025
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0218	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD CAT 10 STATE GCAA LANDSCAPING FUNDS FOR CONSTRUCTION; DELAY CONSTRUCTION TO FY2026; PROJECT GROUPED UNDER 5000-00-916						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25133	FM 544	COLLIN	MURPHY	MURPHY	BP2-002

Limits From:	AT MAXWELL CREEK
Limits To:	
Project Scope:	CONSTRUCT PEDESTRIAN BRIDGES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0619-03-065	Local Contribution	$0	$0	$0	$0	$3,875,000	$3,875,000
2025	CON	0619-03-065	RTR 121 - CC1	$0	$0	$500,000	$125,000	$0	$625,000
			Total	**$0**	**$0**	**$500,000**	**$125,000**	**$3,875,000**	**$4,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25133	FM 544	COLLIN	MURPHY	MURPHY	BP2-002

Limits From:	AT MAXWELL CREEK
Limits To:	
Project Scope:	CONSTRUCT PEDESTRIAN BRIDGES
Comments:	CAT 10 FUNDS ARE STATE GCAA LANDSCAPING FUNDS; PROJECT GROUPED UNDER 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0619-03-065	10 - MISCELLANEOUS	$0	$180,000	$0	$0	$0	$180,000
2026	CON	0619-03-065	Local Contribution	$0	$0	$0	$0	$3,875,000	$3,875,000
2026	CON	0619-03-065	RTR 121 - CC1	$0	$0	$500,000	$125,000	$0	$625,000
			Total	**$0**	**$180,000**	**$500,000**	**$125,000**	**$3,875,000**	**$4,680,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/6/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 2/6/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0219	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	REVISE LOCAL MATCH TO TDCS WITH NO CHANGE TO TOTAL FEDERAL FUNDING AS APPROVED BY THE RTC ON OCTOBER 17, 2024

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25128	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA
Limits To:	PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING
Project Scope:	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-184	Cat 10 - Federal Charging and Fueling Infrastructure Grant	$3,037,884	$0	$0	$759,471	$0	$3,797,355
			Total	**$3,037,884**	**$0**	**$0**	**$759,471**	**$0**	**$3,797,355**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25128	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	REGIONWIDE DALLAS-FORT WORTH METRO AREA
Limits To:	PHASE 1 ACTIVITIES FOR CHARGING & FUELING INFRASTRUCTURE COMMUNITY PROGRAM, INCLUDING
Project Scope:	NCTCOG PROJECT MANAGEMENT & HIRING/IMPLEMENTATION OF A CONSULTANT TEAM TO EXPEDITE PUBLIC ENGAGEMENT, SITE SELECTION, NEPA CLEARANCE & PROJECT IMPLEMENTATION; INCLUDES NCTCOG STAFF TIME
Comments:	FEDERAL CHARGING AND FUELING INFRASTRUCTURE GRANT; RELATED TO TIP 25128.1/CSJ 0000-18-194 AND PROJECTS IN RURAL TIP; PROJECT CAN BE FOUND IN SUBTASK 3.03 - AIR QUALITY MANAGEMENT AND OPERATIONS OF THE UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-184	Cat 10 - Federal Charging and Fueling Infrastructure Grant	$3,037,884	$0	$0	$0	$0	$3,037,884
2025	ENG	0000-18-184	TDC (MPO)	$0	$0	$607,577	$0	$0	$0
			Total	**$3,037,884**	**$0**	**$0**	**$0**	**$0**	**$3,037,884**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0220	**Revised Mod:**	Yes	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CLARIFIED SCOPE AFTER RTC APPROVAL ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55317	US 67	JOHNSON	CLEBURNE	TXDOT-FORT WORTH	RSA1-2.815.225, RSA1-2.815.250

Limits From:	SOMERVELL COUNTY LINE
Limits To:	FM 1434
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 TO 4 LANES
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	0259-04-041	SW PE	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/13/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0222	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE PROJECT TO FY2025 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400

Limits From:	SH 199
Limits To:	IH 30
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	ENG	0094-05-067	SW PE	$0	$3,000,000	$0	$0	$0	$3,000,000
2029	ROW	0094-05-067	SW ROW	$0	$4,000,000	$0	$0	$0	$4,000,000
2029	UTIL	0094-05-067	SW ROW	$3,200,000	$800,000	$0	$0	$0	$4,000,000
			Total	**$3,200,000**	**$7,800,000**	**$0**	**$0**	**$0**	**$11,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400

Limits From:	SH 199
Limits To:	IH 30
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0094-05-067	SW PE	$0	$3,000,000	$0	$0	$0	$3,000,000
2025	ROW	0094-05-067	SW ROW	$0	$4,000,000	$0	$0	$0	$4,000,000
2025	UTIL	0094-05-067	SW ROW	$3,200,000	$800,000	$0	$0	$0	$4,000,000
			Total	**$3,200,000**	**$7,800,000**	**$0**	**$0**	**$0**	**$11,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0223	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY RIGHT OF WAY, UTILITIES, AND CONSTRUCTION PHASES TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001

Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	$0	$0	$0	$0	$712,400	$712,400
2025	ROW	0902-90-176	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	UTIL	0902-90-176	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2025	CON	0902-90-176	5 - CMAQ	$1,300,000	$211,250	$0	$113,750	$0	$1,625,000
2025	CON	0902-90-176	7 - STBG	$6,700,000	$1,088,750	$0	$586,250	$0	$8,375,000
2025	CON	0902-90-176	Local Contribution	$0	$0	$0	$0	$780,000	$780,000
			Total	**$8,000,000**	**$1,300,000**	**$0**	**$700,000**	**$2,592,400**	**$12,592,400**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001

Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE
Limits To:	IH 820
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, STORMWATER, AND INTERSECTION IMPROVEMENTS
Comments:	LOCAL CONTRIBUTION PAID BY CITIES OF FORT WORTH AND WHITE SETTLEMENT; CMAQ FOR SIDEWALKS, TRAFFIC SIGNALS, AND INTERSECTION IMPROVEMENTS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	$0	$0	$0	$0	$712,400	$712,400
2026	ROW	0902-90-176	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2026	UTIL	0902-90-176	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2026	CON	0902-90-176	5 - CMAQ	$1,300,000	$0	$0	$325,000	$0	$1,625,000
2026	CON	0902-90-176	7 - STBG	$6,700,000	$0	$0	$1,675,000	$0	$8,375,000
2026	CON	0902-90-176	Local Contribution	$0	$0	$0	$0	$780,000	$780,000
			Total	**$8,000,000**	**$0**	**$0**	**$2,000,000**	**$2,592,400**	**$12,592,400**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0224	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REMOVE CSJ 0902-90-268 FROM THE PROJECT TO SPLIT OUT AS A SEPARATE PROJECT; INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.5	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, FP3-011

Limits From:	ON AVONDALE-HASLET ROAD
Limits To:	AT BNSF RAIL LINE
Project Scope:	CONSTRUCT GRADE SEPARATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-267	SW PE	$800,000	$200,000	$0	$0	$0	$1,000,000
2025	ENG	0902-90-268	7 - STBG	$1,000,000	$0	$0	$0	$0	$1,000,000
2025	ENG	0902-90-268	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
2025	UTIL	0902-90-267	SW ROW	$800,000	$200,000	$0	$0	$0	$1,000,000
2025	UTIL	0902-90-268	SW ROW	$800,000	$200,000	$0	$0	$0	$1,000,000
2027	CON	0902-90-267	7 - STBG	$6,000,000	$0	$0	$1,500,000	$0	$7,500,000
2027	CON	0902-90-268	7 - STBG	$7,500,000	$0	$0	$0	$0	$7,500,000
2027	CON	0902-90-268	TDC (MPO)	$0	$0	$1,500,000	$0	$0	$0
			Total	**$16,900,000**	**$600,000**	**$0**	**$1,500,000**	**$0**	**$19,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11898.5	CS	TARRANT	HASLET	TXDOT-FORT WORTH	TSMO2-001, FP3-011

Limits From:	ON AVONDALE-HASLET ROAD
Limits To:	AT BNSF RAIL LINE
Project Scope:	CONSTRUCT GRADE SEPARATION
Comments:	4,000,000 OF TDCs UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; LOCAL CONTRIBUTION PAID FOR BY CITY OF HASLET; BNSF CONTRIBUTION WILL BE 10% OF CONSTRUCTION COSTS PAID AFTER COMPLETION OF PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-267	7 - STBG	$1,000,000	$0	$0	$250,000	$0	$1,250,000
2025	ENG	0902-90-267	Local Contribution	$0	$0	$0	$0	$750,000	$750,000
2025	ENG	0902-90-268	7 - STBG	$0	$0	$0	$0	$0	$0
2025	ENG	0902-90-268	TDC (MPO)	$0	$0	$0	$0	$0	$0
2025	UTIL	0902-90-267	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2025	UTIL	0902-90-268	SW ROW	$0	$0	$0	$0	$0	$0
2027	CON	0902-90-267	5 - CMAQ	$6,500,000	$0	$0	$0	$0	$6,500,000
2027	CON	0902-90-267	7 - STBG	$13,500,000	$0	$0	$0	$0	$13,500,000
2027	CON	0902-90-267	TDC (MPO)	$0	$0	$4,000,000	$0	$0	$0
2027	CON	0902-90-268	7 - STBG	$0	$0	$0	$0	$0	$0
2027	CON	0902-90-268	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$21,000,000**	**$0**	**$0**	**$250,000**	**$2,750,000**	**$24,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/13/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0225	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD NEW PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916; FUNDING COMING FROM TIP 11651/CSJ 0902-00-173, 0000-18-053 BIKE/PED SPOT IMPROVEMENTS FUNDING POOL

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11651.7	VA	DALLAS	CARROLLTON	CARROLLTON	BP2-002

Limits From:	ON KELLY BLVD FROM COTTON BELT TRAIL
Limits To:	PURPLE TRAIL
Project Scope:	CONSTRUCT SHARED USE PATH
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-277	7 - STBG	$500,000	$0	$0	$0	$0	$500,000
2026	ENG	0918-47-277	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2028	CON	0918-47-277	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2028	CON	0918-47-277	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
			Total	**$3,500,000**	**$0**	**$0**	**$0**	**$0**	**$3,500,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0226	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	REVISE IMPLEMENTING AGENCY FROM ARLINGTON TO NCTCOG; INCREASE RTR FUNDING AS APPROVED BY RTC ON OCTOBER 12, 2023; REVISE RTR ACCOUNT FROM 121-WSA1 TO 121-TC1, 121-TC2, AND 161-TC1

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25003	VA	TARRANT	ARLINGTON	ARLINGTON	TR2-002

Limits From:	ARLINGTON ENTERTAINMENT DISTRICT
Limits To:	
Project Scope:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-339	RTR 121 - West Set Aside 1	$0	$0	$2,000,000	$0	$0	$2,000,000
			Total	**$0**	**$0**	**$2,000,000**	**$0**	**$0**	**$2,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25003	VA	TARRANT	ARLINGTON	NCTCOG	TR2-002

Limits From:	ARLINGTON ENTERTAINMENT DISTRICT
Limits To:	
Project Scope:	CONSTRUCT IMPROVEMENTS TO ACCOMMODATE A STAGING AREA FOR TRANSIT, CHARTER BUSES, AND RIDESHARE, INCLUDING SHADE STRUCTURES, LIGHTING, WAYFINDING, AND BENCHES
Comments:	PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP; ARLINGTON FUNDING OTHER IMPROVEMENTS WITH LOCAL FUNDS IN LIEU OF A MATCH ON THIS PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0902-90-339	RTR 121 - TC1	$0	$0	$250,000	$0	$0	$250,000
2025	CON	0902-90-339	RTR 121 - TC2	$0	$0	$1,000,000	$0	$0	$1,000,000
2025	CON	0902-90-339	RTR 161 - TC1	$0	$0	$1,000,000	$0	$0	$1,000,000
			Total	**$0**	**$0**	**$2,250,000**	**$0**	**$0**	**$2,250,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0227	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	CHANGE IMPLEMENTING AGENCY FROM TXDOT FORT WORTH TO TARRANT COUNTY

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24035	CS	TARRANT	FOREST HILL	TXDOT-FORT WORTH	NRSA1-FTW-103, BP2-002

Limits From:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD
Limits To:	SHELBY ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-338	7 - STBG	$0	$2,500,000	$0	$0	$0	$2,500,000
2026	ENG	0902-90-338	TDC (MPO)	$0	$0	$500,000	$0	$0	$0
2029	CON	0902-90-338	7 - STBG	$0	$20,000,000	$0	$0	$0	$20,000,000
2029	CON	0902-90-338	TDC (MPO)	$0	$0	$4,000,000	$0	$0	$0
			Total	**$0**	**$22,500,000**	**$0**	**$0**	**$0**	**$22,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24035	CS	TARRANT	FOREST HILL	TARRANT CO	NRSA1-FTW-103, BP2-002, SD2-001

Limits From:	ON FOREST HILL DRIVE; FROM LON STEPHENSON ROAD
Limits To:	SHELBY ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED ROADWAY WITH SIDEWALKS
Comments:	4,500,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-338	7 - STBG	$0	$2,500,000	$0	$0	$0	$2,500,000
2026	ENG	0902-90-338	TDC (MPO)	$0	$0	$500,000	$0	$0	$0
2029	CON	0902-90-338	7 - STBG	$0	$20,000,000	$0	$0	$0	$20,000,000
2029	CON	0902-90-338	TDC (MPO)	$0	$0	$4,000,000	$0	$0	$0
			Total	**$0**	**$22,500,000**	**$0**	**$0**	**$0**	**$22,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0228	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION DUE TO HIGHER ESTIMATE AT BIDDING; COST OVERRUN ON THIS PROJECT FUNDED ON TIP 14000/CSJ 0918-47-288 AS PART OF A PARTNERSHIP WITH DALLAS CO; REMOVE UTILITY PHASE; INCREASE ENGINEERING FUNDING; PROJECT GROUPED UNDER 5000-00-916

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40076	VA	DALLAS	GARLAND	DALLAS CO	BP2-002

Limits From:	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY
Limits To:	GARLAND EASTERN CITY LIMITS
Project Scope:	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-321	Local Contribution	$0	$0	$0	$0	$1,208,206	$1,208,206
2023	UTIL	0918-47-321	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	CON	0918-47-321	9 TA Set Aside	$4,179,705	$0	$0	$1,044,926	$0	$5,224,631
2025	CON	0918-47-321	Local Contribution	$0	$0	$0	$0	$3,939,193	$3,939,193
			Total	**$4,179,705**	**$0**	**$0**	**$1,044,926**	**$5,247,399**	**$10,472,030**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40076	VA	DALLAS	GARLAND	DALLAS CO	BP2-002

Limits From:	ROWLETT RD MULTIMODAL IMPROVEMENTS; ALONG DUCK CREEK DR/ROWLETT RD FROM DUCK CREEK TRAIL AT GREENBELT PKWAY
Limits To:	GARLAND EASTERN CITY LIMITS
Project Scope:	CONSTRUCT NEW SEPARATED BICYCLE LANES, SIDEWALKS, AND SHARED-USE PATH ALONG ROWLETT RD/DUCK CREEK DR
Comments:	LOCAL CONTRIBUTION PAID BY DALLAS CO AND GARLAND; 2020 TA SET ASIDE CFP; PROJECT GROUPED UNDER 5000-00-916; THIS NEW PARTNERSHIP IS IN ADDITION TO THE PREVIOUS COST OVERRUN PARTNERSHIP ON TIP 14002/CSJ 0918-47-208
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-321	Local Contribution	$0	$0	$0	$0	$1,766,264	$1,766,264
2025	CON	0918-47-321	9 TA Set Aside	$4,179,705	$0	$0	$1,044,926	$0	$5,224,631
2025	CON	0918-47-321	Local Contribution	$0	$0	$0	$0	$7,176,625	$7,176,625
			Total	**$4,179,705**	**$0**	**$0**	**$1,044,926**	**$8,942,889**	**$14,167,520**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0229	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2027						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, TSMO2-001, TSMO2-002, RSA1-1.660.400

Limits From:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD
Limits To:	NORTH OF SACHSE ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	$0	$0	$0	$0	$438,967	$438,967
2019	ENG	0918-47-240	7 - STBG	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2019	ENG	0918-47-240	Local Contribution	$0	$0	$0	$0	$691,433	$691,433
2022	ROW	0918-47-240	7 - STBG	$800,000	$0	$0	$200,000	$0	$1,000,000
2022	ROW	0918-47-240	Local Contribution	$0	$0	$0	$0	$1,211,700	$1,211,700
2024	UTIL	0918-47-240	Local Contribution	$0	$0	$0	$0	$1,002,700	$1,002,700
2029	CON	0918-47-240	5 - CMAQ	$1,201,700	$0	$0	$300,425	$0	$1,502,125
2029	CON	0918-47-240	7 - STBG	$13,028,626	$0	$0	$3,257,157	$0	$16,285,783
2029	CON	0918-47-240	Local Contribution	$0	$0	$0	$0	$9,412,092	$9,412,092
			Total	**$16,230,326**	**$0**	**$0**	**$4,057,582**	**$12,756,892**	**$33,044,800**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14024	CS	DALLAS	SACHSE	SACHSE	BP2-002, TSMO2-001, TSMO2-002, RSA1-1.660.400

Limits From:	ON MERRITT RD/WOODBRIDGE PKWY FROM PLEASANT VALLEY ROAD
Limits To:	NORTH OF SACHSE ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF SACHSE AND DALLAS CO; CMAQ FUNDS ONLY FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS; MAINTAINS 2/3 RTC AND 1/3 CITY FUNDING SHARE FOR CONSTRUCTION
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENV	0918-47-240	Local Contribution	$0	$0	$0	$0	$438,967	$438,967
2019	ENG	0918-47-240	7 - STBG	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2019	ENG	0918-47-240	Local Contribution	$0	$0	$0	$0	$691,433	$691,433
2022	ROW	0918-47-240	7 - STBG	$800,000	$0	$0	$200,000	$0	$1,000,000
2022	ROW	0918-47-240	Local Contribution	$0	$0	$0	$0	$1,211,700	$1,211,700
2024	UTIL	0918-47-240	Local Contribution	$0	$0	$0	$0	$1,002,700	$1,002,700
2027	CON	0918-47-240	5 - CMAQ	$1,201,700	$0	$0	$300,425	$0	$1,502,125
2027	CON	0918-47-240	7 - STBG	$23,351,790	$0	$0	$5,837,947	$0	$29,189,737
2027	CON	0918-47-240	Local Contribution	$0	$0	$0	$0	$5,955,138	$5,955,138
			Total	**$26,553,490**	**$0**	**$0**	**$6,638,372**	**$9,299,938**	**$42,491,800**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0230	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25047.3	VA	COLLIN	ALLEN	NCTCOG	SD2-001

Limits From:	CITY OF ALLEN INLET FILTER PILOT PROGRAM; BOUNDED BY SH 121 ON THE NORTH, CUSTER RD ON THE WEST,
Limits To:	CHAPARRAL RD ON THE SOUTH, ANGEL PKWY ON THE EAST
Project Scope:	FABRICATE AND INSTALL INLET FILTERS TO REDUCE FLOATABLES IN STROMWATER RUNOFF FROM ROADWAY
Comments:	FUNDED UNDER THE 2024 BLUE-GREEN-GREY FUNDING PROGRAM
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	$0	$0	$75,000	$0	$0	$75,000
			Total	**$0**	**$0**	**$75,000**	**$0**	**$0**	**$75,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0231	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25047.4	VA	DALLAS	DALLAS	NCTCOG	SD2-001

Limits From:	DART LAWNVIEW STATION BOUNDED BY SH 352 ON THE NORTH, S SECOND AVE ON THE WEST
Limits To:	BRUTON RD ON THE SOUTH, DART GREEN LINE ON THE EAST
Project Scope:	CONSTRUCT FOOD WASTE COMPOSTING SYSTEM AT LAWNVIEW STATION FOR USE AT COMMUNITY GARDENS
Comments:	FUNDED UNDER THE 2024 BLUE-GREEN-GREY FUNDING PROGRAM
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	$0	$0	$90,000	$0	$0	$90,000
			Total	**$0**	**$0**	**$90,000**	**$0**	**$0**	**$90,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0232	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-916; FUNDING COMES FROM THE BIKE/PED SPOT IMPROVEMENT FUNDING POOL TIP 11651/CSJ 0902-00-173, 0000-18-053

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11651.6	VA	DALLAS	VARIOUS	DALLAS CO	BP2-002

Limits From:	COTTON BELT TRAIL FROM WEST OF THE S MACARTHUR BLVD/E BELT LINE RD INTERSECTION
Limits To:	MCINNISH PARK
Project Scope:	CONSTRUCT SHARED USE PATH
Comments:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-533	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2026	ENG	0918-47-533	TDC (MPO)	$0	$0	$300,000	$0	$0	$0
			Total	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0233	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25047.5	VA	COLLIN	FRISCO	NCTCOG	SD2-001

Limits From:	MEDIAN BIOSWALE RETROFIT ON PARKWOOD BLVD FROM STONEBROOK PKWY
Limits To:	WADE BLVD
Project Scope:	RETROFIT EXISTING MEDIANS WITH BIOSWALES AS A STORMWATER MANAGEMENT DEMONSTRATION PROJECT
Comments:	FUNDED UNDER THE 2024 BLUE-GREEN-GREY FUNDING PROGRAM
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	$0	$0	$83,300	$0	$0	$83,300
			Total	**$0**	**$0**	**$83,300**	**$0**	**$0**	**$83,300**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0234	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADVANCE RTC/LOCAL FUNDING FOR THE ACQUISITION OF RIGHT-OF-WAY IN RIVER OAKS AS APPROVED BY THE RTC ON DECEMBER 12, 2024; ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013.2	CS	TARRANT	VARIOUS	RIVER OAKS	TSMO2-001, BP2-001, BP2-002, NRSA1-FTW-60

Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT
Comments:	THESE FUNDS WILL ENABLE RIVER OAKS TO CASHFLOW THE ROW PHASE AND MUST BE RETURNED UPON REIMBURSEMENT OF ROW EXPENSES BY TXDOT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ROW	N/A	RTC Local	$0	$0	$950,000	$0	$0	$950,000
			Total	**$0**	**$0**	**$950,000**	**$0**	**$0**	**$950,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0235	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14100	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002

Limits From:	SOUTH OF JOHN WEST
Limits To:	TILLMAN STREET
Project Scope:	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 5 LOCATIONS
Comments:	RELATED TO TIP 14100.1/CSJ 0581-01-183 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0581-01-182	SW PE	$0	$225,000	$0	$0	$0	$225,000
2025	CON	0581-01-182	11 - District Safety	$0	$2,500,000	$0	$0	$0	$2,500,000
2025	CON	0581-01-182	7 - STBG	$2,000,000	$500,000	$0	$0	$0	$2,500,000
			Total	**$2,000,000**	**$3,225,000**	**$0**	**$0**	**$0**	**$5,225,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0236	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE LOCAL MATCH FOR CSJ 0902-00-257 FROM LOCAL TO RTC/LOCAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;
Limits To:	
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	$1,865,494	$121,616	$0	$265,295	$0	$2,252,405
2010	IMP	0902-48-761	RTC Local	$0	$0	$79,900	$0	$0	$79,900
2012	IMP	0902-48-803	5 - CMAQ	$1,266,632	$222,269	$0	$94,575	$0	$1,583,476
2012	IMP	0902-48-803	RTC Local	$0	$0	$430	$0	$0	$430
2014	IMP	0902-90-003	5 - CMAQ	$1,804,310	$225,524	$0	$225,524	$0	$2,255,358
2014	IMP	0902-90-003	RTC Local	$0	$0	$29	$0	$0	$29
2018	IMP	0902-90-054	5 - CMAQ	$1,800,000	$225,000	$0	$98,860	$0	$2,123,860
2018	IMP	0902-90-054	RTC Local	$0	$0	$126,140	$0	$0	$126,140
2021	IMP	0902-00-256	5 - CMAQ	$1,040,000	$130,000	$0	$56,140	$0	$1,226,140
2021	IMP	0902-00-256	RTC Local	$0	$0	$73,860	$0	$0	$73,860
2023	IMP	0902-00-257	5 - CMAQ	$2,340,000	$292,500	$0	$292,500	$0	$2,925,000
			Total	**$10,116,436**	**$1,216,909**	**$280,359**	**$1,032,894**	**$0**	**$12,646,598**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11616	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;
Limits To:	
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE
Comments:	FUNDING INCLUDES OFF-SYSTEM COMPONENT IN COMPANION CSJ 0902-90-009 AND CSJ 0902-48-789
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	IMP	0902-48-761	5 - CMAQ	$1,865,494	$121,616	$0	$265,295	$0	$2,252,405
2010	IMP	0902-48-761	RTC Local	$0	$0	$79,900	$0	$0	$79,900
2012	IMP	0902-48-803	5 - CMAQ	$1,266,632	$222,269	$0	$94,575	$0	$1,583,476
2012	IMP	0902-48-803	RTC Local	$0	$0	$430	$0	$0	$430
2014	IMP	0902-90-003	5 - CMAQ	$1,804,310	$225,524	$0	$225,524	$0	$2,255,358
2014	IMP	0902-90-003	RTC Local	$0	$0	$29	$0	$0	$29
2018	IMP	0902-90-054	5 - CMAQ	$1,800,000	$225,000	$0	$98,860	$0	$2,123,860
2018	IMP	0902-90-054	RTC Local	$0	$0	$126,140	$0	$0	$126,140
2021	IMP	0902-00-256	5 - CMAQ	$1,040,000	$130,000	$0	$56,140	$0	$1,226,140
2021	IMP	0902-00-256	RTC Local	$0	$0	$73,860	$0	$0	$73,860
2023	IMP	0902-00-257	5 - CMAQ	$2,340,000	$292,500	$0	$0	$0	$2,632,500
2023	IMP	0902-00-257	RTC Local	$0	$0	$292,500	$0	$0	$292,500
			Total	**$10,116,436**	**$1,216,909**	**$572,859**	**$740,394**	**$0**	**$12,646,598**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0238	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER CSJ 5000-00-952						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50012	SH 78	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, MO3-001

Limits From:	CAMERON AVE/TENSION PKWY
Limits To:	EAST GRAND AVENUE
Project Scope:	REALIGN AND RECONSTRUCT SH 78 AND CONSTRUCT INTERSECTION IMPROVEMENTS (NO ADDED CAPACITY)
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-952
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0009-02-075	SW PE	$0	$903,315	$0	$0	$0	$903,315
2026	ROW	0009-02-075	SW ROW	$0	$3,687,002	$0	$0	$0	$3,687,002
			Total	**$0**	**$4,590,317**	**$0**	**$0**	**$0**	**$4,590,317**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0239	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO CHANGE ORDERS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	FM 3286
Limits To:	SOUTH OF FM 3286
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	$0	$300,000	$0	$0	$0	$300,000
2020	ROW	1392-01-044	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	$1,368,548	$342,137	$0	$0	$0	$1,710,685
2023	CON	1392-01-044	5 - CMAQ	$3,977,427	$994,357	$0	$0	$0	$4,971,784
			Total	**$6,145,975**	**$1,736,494**	**$0**	**$100,000**	**$0**	**$7,982,469**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001

Limits From:	FM 3286
Limits To:	SOUTH OF FM 3286
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 14071/CSJ 3476-01-044; PART OF 2022 SE CONNECTOR CATEGORY 2/STBG TRADE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	$0	$300,000	$0	$0	$0	$300,000
2020	ROW	1392-01-044	SW ROW	$800,000	$100,000	$0	$100,000	$0	$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	$1,368,548	$342,137	$0	$0	$0	$1,710,685
2023	CON	1392-01-044	5 - CMAQ	$3,977,427	$994,357	$0	$0	$0	$4,971,784
2025	CON	1392-01-044	5 - CMAQ	$2,000,000	$500,000	$0	$0	$0	$2,500,000
			Total	**$8,145,975**	**$2,236,494**	**$0**	**$100,000**	**$0**	**$10,482,469**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0240	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14100.1	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002

Limits From:	FORSYTHE DRIVE
Limits To:	MYSTIC TRAIL
Project Scope:	INSTALL TRAFFIC SIGNALS AND PEDESTRIAN IMPROVEMENTS AT 6 LOCATIONS
Comments:	RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.2/CSJ 0581-01-184; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0581-01-183	SW PE	$0	$270,000	$0	$0	$0	$270,000
2025	CON	0581-01-183	11 - District Safety	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2025	CON	0581-01-183	7 - STBG	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$4,800,000**	**$1,470,000**	**$0**	**$0**	**$0**	**$6,270,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0242	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14100.2	SL 12	DALLAS	DALLAS	TXDOT-DALLAS	TSMO2-001, TSMO2-002, BP2-002

Limits From:	NORTH OF MADDOX ROAD
Limits To:	HILLBURN DRIVE
Project Scope:	INSTALL TRAFFIC SIGNAL AND PEDESTRIAN IMPROVEMENTS AT 4 LOCATIONS
Comments:	RELATED TO TIP 14100/CSJ 0581-01-182 AND TIP 14100.1/CSJ 0581-01-183; PROJECT GROUPED UNDER CSJ 5800-00-950; 50/50 PARTNERSHIP BETWEEN DISTRICT AND MPO
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0581-01-184	SW PE	$0	$180,000	$0	$0	$0	$180,000
2025	CON	0581-01-184	11 - District Safety	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2025	CON	0581-01-184	7 - STBG	$1,600,000	$400,000	$0	$0	$0	$2,000,000
			Total	**$3,200,000**	**$980,000**	**$0**	**$0**	**$0**	**$4,180,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0243	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 17, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009

Limits From:	FIFA TRAFFIC MANAGEMENT PLAN; DEVELOPMENT OF A LOCAL AREA TRAFFIC MANAGEMENT PLANS FOR THE FIFA 2026 WORLD CUP
Limits To:	
Project Scope:	EVENTS HELD AT DALLAS STADIUM IN ARLINGTON, FAN FEST FESTIVAL AT FAIR PARK IN DALLAS AND, IF AWARDED, THE INTERNATIONAL BROADCAST CENTER AT THE KAY BAILEY HUTCHINSON CONVENTION CENTER IN DALLAS
Comments:	PART OF 2026 FIFA WORLD CUP FUNDING PARTNERSHIP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	$0	$0	$1,000,000	$0	$0	$1,000,000
			Total	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0244 **STIP Revision Required?** No

NCTCOG Project Code(s) 12781.21, 12782.21, 12871.21

NCTCOG TIP Page Number(s) VII-195, 196

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

16,091 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0244
CITY/COUNTY TRANSPORTATION--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 7,500	$ -	$ -	$ 1,500	-	$ 9,000
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 44,579	$ -	$ -	$ -	8,916	$ 44,579
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 28,375	$ -	$ -		5,675	$ 28,375
					$ 80,454	**$ -**	**$ -**	**$ 1,500**	**14,591**	**$ 81,954**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12781.21	2025	5307	ACQUISITION OF SIGNAGE	CAPITAL	$ 7,500	$ -	$ -	$ -	1,500	$ 7,500	REMOVE LOCAL SHARE AND ADD CAT 1 TDCs; CORRECTS PRIOR ERROR
12782.21	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 44,579	$ -	$ -	$ -	8,916	$ 44,579	NO CHANGE
12871.21	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 28,375	$ -	$ -		5,675	$ 28,375	NO CHANGE
					$ 80,454	**$ -**	**$ -**	**$ -**	**16,091**	**$ 80,454**	

NOTE: 16,091 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0244	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002

Limits From:	ON WYCLIFF AVENUE FROM OAKLAWN AVENUE
Limits To:	WEST OF GLENWOOD AVENUE
Project Scope:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,800,000	$1,800,000
2026	UTIL	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,650,000	$1,650,000
2026	CON	0918-47-289	7 - STBG	$8,000,000	$0	$0	$2,000,000	$0	$10,000,000
2026	CON	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,500,000	$1,500,000
			Total	**$8,000,000**	**$0**	**$0**	**$2,000,000**	**$4,950,000**	**$14,950,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14034	CS	DALLAS	VARIOUS	HIGHLAND PARK	MO3-001, MO3-002

Limits From:	ON WYCLIFFE AVENUE FROM OAK LAWN AVENUE
Limits To:	WEST OF GLENWOOD AVENUE
Project Scope:	RECONSTRUCTION OF A 2/3 LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,900,000	$1,900,000
2026	UTIL	0918-47-289	Local Contribution	$0	$0	$0	$0	$2,500,000	$2,500,000
2026	CON	0918-47-289	7 - STBG	$12,520,000	$0	$0	$3,130,000	$0	$15,650,000
2026	CON	0918-47-289	Local Contribution	$0	$0	$0	$0	$1,900,000	$1,900,000
			Total	**$12,520,000**	**$0**	**$0**	**$3,130,000**	**$6,300,000**	**$21,950,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0245	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE LOCAL CONTRIBUTION AMOUNT AND DECREASE CMAQ AMOUNT FOR CSJ 0918-00-258 IN FY2019; CHANGE TDCS TO LOCAL SHARE AT TXDOT'S REQUEST

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSSF3-006, TSSF2-001

Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III
Limits To:	
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	$419,306	$0	$0	$0	$0	$419,306
2011	CON	0918-00-175	Local Contribution	$0	$0	$0	$0	$1,050	$1,050
2011	CON	0918-00-175	RTC Local	$0	$0	$104,826	$0	$0	$104,826
2012	CON	0918-00-189	5 - CMAQ	$456,975	$0	$0	$0	$0	$456,975
2012	CON	0918-00-189	Local Contribution	$0	$0	$0	$0	$2,625	$2,625
2012	CON	0918-00-189	RTC Local	$0	$0	$114,244	$0	$0	$114,244
2013	CON	0918-00-230	5 - CMAQ	$1,249,612	$0	$0	$0	$0	$1,249,612
2013	CON	0918-00-230	Local Contribution	$0	$0	$0	$0	$660	$660
2013	CON	0918-00-230	TDC (MPO)	$0	$0	$249,922	$0	$0	$0
2016	CON	0918-00-231	5 - CMAQ	$1,340,218	$0	$0	$0	$0	$1,340,218
2016	CON	0918-00-231	Local Contribution	$0	$0	$0	$0	$10,260	$10,260
2016	CON	0918-00-231	RTC Local	$0	$0	$113,374	$0	$0	$113,374
2016	CON	0918-00-231	TDC (MPO)	$0	$0	$268,044	$0	$0	$0
2019	CON	0918-00-258	5 - CMAQ	$1,764,980	$0	$0	$0	$0	$1,764,980
2019	CON	0918-00-258	Local Contribution	$0	$0	$0	$0	$1,115	$1,115
2019	CON	0918-00-258	TDC (MPO)	$0	$0	$352,996	$0	$0	$0
			Total	**$5,231,091**	**$0**	**$332,444**	**$0**	**$15,710**	**$5,579,245**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11186.3	VA	DALLAS	VARIOUS	NCTCOG	TSSF2-001, TSSF3-006

Limits From:	M&O - REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION NETWORK & SOFTWARE (EASTERN SUBREGION) PHASE III
Limits To:	
Project Scope:	FREEWAY INCIDENT MANAGEMENT PROGRAM
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL (REGIONAL TDCS)
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	CON	0918-00-175	5 - CMAQ	$419,306	$0	$0	$0	$0	$419,306
2011	CON	0918-00-175	Local Contribution	$0	$0	$0	$0	$1,050	$1,050
2011	CON	0918-00-175	RTC Local	$0	$0	$104,826	$0	$0	$104,826
2012	CON	0918-00-189	5 - CMAQ	$456,975	$0	$0	$0	$0	$456,975
2012	CON	0918-00-189	Local Contribution	$0	$0	$0	$0	$2,625	$2,625
2012	CON	0918-00-189	RTC Local	$0	$0	$114,244	$0	$0	$114,244
2013	CON	0918-00-230	5 - CMAQ	$1,249,612	$0	$0	$0	$0	$1,249,612
2013	CON	0918-00-230	Local Contribution	$0	$0	$0	$0	$660	$660
2013	CON	0918-00-230	TDC (MPO)	$0	$0	$0	$249,922	$0	$0
2016	CON	0918-00-231	5 - CMAQ	$1,340,218	$0	$0	$0	$0	$1,340,218
2016	CON	0918-00-231	Local Contribution	$0	$0	$0	$0	$10,260	$10,260
2016	CON	0918-00-231	RTC Local	$0	$0	$113,374	$0	$0	$113,374
2016	CON	0918-00-231	TDC (MPO)	$0	$0	$0	$268,044	$0	$0
2019	CON	0918-00-258	5 - CMAQ	$1,737,600	$0	$0	$0	$0	$1,737,600
2019	CON	0918-00-258	Local Contribution	$0	$0	$0	$0	$4,725	$4,725
2019	CON	0918-00-258	TDC (MPO)	$0	$0	$0	$347,520	$0	$0
			Total	**$5,203,711**	**$0**	**$332,444**	**$0**	**$19,320**	**$5,555,475**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0247	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE FEDERAL FUNDS AND DECREASE LOCAL CONTRIBUTION; COST OVERRUN ON TIP 40076/CSJ 0918-47-321 FUNDED ON THIS PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	TSMO2-001

Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY
Limits To:	NORTH OF FORNEY ROAD
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	10 - Cong Earmark	$1,602,360	$0	$0	$400,590	$0	$2,002,950
2021	ENG	0918-47-244	Local Contribution	$0	$0	$0	$0	$1,600,000	$1,600,000
2025	ROW	0918-47-244	Local Contribution	$0	$0	$0	$0	$200,000	$200,000
2025	UTIL	0918-47-244	Local Contribution	$0	$0	$0	$0	$4,000,000	$4,000,000
2029	CON	0918-47-244	5 - CMAQ	$5,322,653	$0	$0	$1,330,663	$0	$6,653,316
2029	CON	0918-47-244	Local Contribution	$0	$0	$0	$0	$6,660,337	$6,660,337
			Total	**$6,925,013**	**$0**	**$0**	**$1,731,253**	**$12,460,337**	**$21,116,603**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14000	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, FP3-011

Limits From:	ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY
Limits To:	NORTH OF FORNEY ROAD
Project Scope:	CONSTRUCT GRADE SEPARATION OVER UPRR
Comments:	LOCAL CONTRIBUTION PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-244	10 - Cong Earmark	$1,602,360	$0	$0	$400,590	$0	$2,002,950
2021	ENG	0918-47-244	Local Contribution	$0	$0	$0	$0	$1,600,000	$1,600,000
2025	ROW	0918-47-244	Local Contribution	$0	$0	$0	$0	$200,000	$200,000
2025	UTIL	0918-47-244	Local Contribution	$0	$0	$0	$0	$4,000,000	$4,000,000
2029	CON	0918-47-244	5 - CMAQ	$7,172,653	$0	$0	$1,793,163	$0	$8,965,816
2029	CON	0918-47-244	Local Contribution	$0	$0	$0	$0	$4,347,837	$4,347,837
			Total	**$8,775,013**	**$0**	**$0**	**$2,193,753**	**$10,147,837**	**$21,116,603**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0248	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY ROW TO FY2026 AND DELAY CONSTRUCTION TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,
Limits To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-281	5 - CMAQ	$281,897	$0	$0	$70,474	$0	$352,371
2025	ROW	0918-47-281	5 - CMAQ	$1,600,000	$0	$0	$400,000	$0	$2,000,000
2027	CON	0918-47-281	5 - CMAQ	$1,641,815	$0	$0	$410,454	$0	$2,052,269
			Total	**$3,523,712**	**$0**	**$0**	**$880,928**	**$0**	**$4,404,640**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14018	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST,
Limits To:	LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-281	5 - CMAQ	$281,897	$0	$0	$70,474	$0	$352,371
2026	ROW	0918-47-281	5 - CMAQ	$1,600,000	$0	$0	$400,000	$0	$2,000,000
2028	CON	0918-47-281	5 - CMAQ	$1,641,815	$0	$0	$410,454	$0	$2,052,269
			Total	**$3,523,712**	**$0**	**$0**	**$880,928**	**$0**	**$4,404,640**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0249	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY ROW AND UTILITIES TO FY2026 AND DELAY CONSTRUCTION TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14079	CS	DALLAS	DALLAS	DALLAS	TSMO2-001

Limits From:	PARK LANE FROM GREENVILLE AVENUE
Limits To:	HEMLOCK AVENUE
Project Scope:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-295	5 - CMAQ	$559,390	$0	$0	$0	$0	$559,390
2021	ENG	0918-47-295	TDC (MPO)	$0	$0	$111,878	$0	$0	$0
2025	ROW	0918-47-295	5 - CMAQ	$500,000	$0	$0	$0	$0	$500,000
2025	ROW	0918-47-295	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2025	UTIL	0918-47-295	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2027	CON	0918-47-295	5 - CMAQ	$7,662,535	$0	$0	$0	$0	$7,662,535
2027	CON	0918-47-295	TDC (MPO)	$0	$0	$1,532,507	$0	$0	$0
			Total	**$8,721,925**	**$0**	**$0**	**$0**	**$100,000**	**$8,821,925**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14079	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-002

Limits From:	PARK LANE FROM GREENVILLE AVENUE
Limits To:	HEMLOCK AVENUE
Project Scope:	RECONSTRUCT ROADWAY TO ACCOMMODATE BICYCLE LANE AND SIDEWALKS FROM GREENVILLE AVE TO HEMLOCK AVE; INTERSECTION IMPROVEMENTS AT SHADY BROOK AND 5-POINT INTERSECTIONS; RESTRIPE PAVEMENT TO ACCOMMODATE 4 THROUGH LANES WITH LEFT TURN LANES AND BICYCLE LANES
Comments:	1,744,385 OF CITY OF DALLAS MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-47-295	5 - CMAQ	$559,390	$0	$0	$0	$0	$559,390
2021	ENG	0918-47-295	TDC (MPO)	$0	$0	$111,878	$0	$0	$0
2026	ROW	0918-47-295	5 - CMAQ	$500,000	$0	$0	$0	$0	$500,000
2026	ROW	0918-47-295	TDC (MPO)	$0	$0	$100,000	$0	$0	$0
2026	UTIL	0918-47-295	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2028	CON	0918-47-295	5 - CMAQ	$7,662,535	$0	$0	$0	$0	$7,662,535
2028	CON	0918-47-295	TDC (MPO)	$0	$0	$1,532,507	$0	$0	$0

Total	**$8,721,925**	**$0**	**$0**	**$0**	**$100,000**	**$8,821,925**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025

Christie J. Gotti (Date)
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025

Ceason Clemens, P.E. (Date)
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0250	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002

Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	$0	$0	$0	$0	$600,000	$600,000
2025	CON	0918-00-407	RTR 121 - DA1	$0	$0	$4,630,909	$1,157,727	$0	$5,788,636
			Total	**$0**	**$0**	**$4,630,909**	**$1,157,727**	**$600,000**	**$6,388,636**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002

Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	$0	$0	$0	$0	$600,000	$600,000
2026	CON	0918-00-407	RTR 121 - DA1	$0	$0	$4,630,909	$1,157,727	$0	$5,788,636
			Total	**$0**	**$0**	**$4,630,909**	**$1,157,727**	**$600,000**	**$6,388,636**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0250	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002

Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	$0	$0	$0	$0	$600,000	$600,000
2025	CON	0918-00-407	RTR 121 - DA1	$0	$0	$4,630,909	$1,157,727	$0	$5,788,636
			Total	**$0**	**$0**	**$4,630,909**	**$1,157,727**	**$600,000**	**$6,388,636**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21027.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002

Limits From:	ON WALNUT HILL LN AT WINEDALE DR, TIBBS ST, BOEDECKER ST, WALNUT GLEN TOWER, & RAMBLER; MIDWAY RD AT NORTHHAVEN DR;
Limits To:	ON GREENVILLE AVE AT BLACKWELL ST, PINELAND DR, & MEADOW RD; ON ROYAL LN AT GEMINI LN, BROCKBANK/DENNIS RD, & WELCH RD
Project Scope:	CONSTRUCT 12 SIGNALS IN THE AREA DAMAGED BY THE 2019 TORNADO
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-407	Local Contribution	$0	$0	$0	$0	$600,000	$600,000
2026	CON	0918-00-407	RTR 121 - DA1	$0	$0	$4,630,909	$1,157,727	$0	$5,788,636
			Total	**$0**	**$0**	**$4,630,909**	**$1,157,727**	**$600,000**	**$6,388,636**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0251	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21031	CS	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	FAIR OAKS AVENUE FROM RIDGECREST
Limits To:	WALNUT HILL LANE
Project Scope:	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0918-47-376	5 - CMAQ	$350,000	$0	$0	$87,500	$0	$437,500
			Total	**$350,000**	**$0**	**$0**	**$87,500**	**$0**	**$437,500**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21031	CS	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	FAIR OAKS AVENUE FROM RIDGECREST
Limits To:	WALNUT HILL LANE
Project Scope:	IMPLEMENT BIKE LANES ALONG FAIR OAKS AVENUE
Comments:	RELATED TO TIP 14079/CSJ 0918-47-295
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0918-47-376	5 - CMAQ	$350,000	$0	$0	$87,500	$0	$437,500
			Total	**$350,000**	**$0**	**$0**	**$87,500**	**$0**	**$437,500**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0252	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JANUARY 23, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20291	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TR2-004, FP3-013

Limits From:	HEARTLAND FLYER- INTERCITY PASSENGER RAIL
Limits To:	
Project Scope:	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS
Comments:	COVERS THE FY2024 TXDOT FUNDING SHORTFALL FOR THIS SERVICE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-00-413	RTR 121 - DE2	$0	$0	$100,000	$0	$0	$100,000
			Total	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$100,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0253	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21052	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE
Limits To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY
Project Scope:	CONSTRUCT SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-371	5 - CMAQ	$1,160,000	$0	$0	$290,000	$0	$1,450,000
			Total	**$1,160,000**	**$0**	**$0**	**$290,000**	**$0**	**$1,450,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21052	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	PRESTON ROAD FROM WEST NW HWY TO WALNUT HILL LANE
Limits To:	DOUGLAS AVE FROM COLGATE AVE TO NW HWY
Project Scope:	CONSTRUCT SIDEWALKS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-371	5 - CMAQ	$1,160,000	$0	$0	$290,000	$0	$1,450,000
			Total	**$1,160,000**	**$0**	**$0**	**$290,000**	**$0**	**$1,450,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0254	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	UPDATE LIMITS TO REFLECT NAME CHANGE FROM US 175 TO SM WRIGHT FWY/S CENTRAL EXPY WITH NO CHANGE TO THE PHYSICAL LOCATION OF THE PROJECT; DELAY CONSTRUCTION PHASE TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21053	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002

Limits From:	ALONG PINE ST FROM US 175 TO MALCOLM X BLVD
Limits To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM US 175 TO 2ND AVE
Project Scope:	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-372	5 - CMAQ	$120,000	$0	$0	$30,000	$0	$150,000
2025	CON	0918-47-372	5 - CMAQ	$600,000	$0	$0	$150,000	$0	$750,000
			Total	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21053	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-002

Limits From:	ALONG PINE ST FROM SM WRIGHT FWY/S CENTRAL EXPY TO MALCOLM X BLVD
Limits To:	ALONG ELSIE FAYE HEGGINS ST (PREVIOUSLY HATCHER RD) FROM SM WRIGHT FWY/S CENTRAL EXPY TO 2ND AVE
Project Scope:	CONSTRUCT SIDEWALKS, CROSSWALKS, AND SIGNAL IMPROVEMENTS
Comments:	RELATED TO TR HOOVER CENTER
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-372	5 - CMAQ	$120,000	$0	$0	$30,000	$0	$150,000
2026	CON	0918-47-372	5 - CMAQ	$600,000	$0	$0	$150,000	$0	$750,000
			Total	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0255	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14065	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW
Limits To:	NORTHAVEN TRAIL
Project Scope:	CONSTRUCT SHARED USE PATH

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-274	5 - CMAQ	$400,000	$0	$0	$0	$0	$400,000
2020	ENG	0918-47-274	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2025	CON	0918-47-274	5 - CMAQ	$3,600,000	$0	$0	$0	$0	$3,600,000
2025	CON	0918-47-274	TDC (MPO)	$0	$0	$720,000	$0	$0	$0
			Total	**$4,000,000**	**$0**	**$0**	**$0**	**$0**	**$4,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14065	VA	DALLAS	DALLAS	DALLAS	BP2-002

Limits From:	SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW
Limits To:	NORTHAVEN TRAIL
Project Scope:	CONSTRUCT SHARED USE PATH
Comments:	800,000 OF MTP POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0918-47-274	5 - CMAQ	$400,000	$0	$0	$0	$0	$400,000
2020	ENG	0918-47-274	TDC (MPO)	$0	$0	$80,000	$0	$0	$0
2026	CON	0918-47-274	5 - CMAQ	$3,600,000	$0	$0	$0	$0	$3,600,000
2026	CON	0918-47-274	TDC (MPO)	$0	$0	$720,000	$0	$0	$0
			Total	**$4,000,000**	**$0**	**$0**	**$0**	**$0**	**$4,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0256	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.3	VA	TARRANT	VARIOUS	NCTCOG	AV3-003

Limits From:	DOD NOISE MITIGATION PROGRAM IN LAKE WORTH AND WHITE SETTLEMENT
Limits To:	
Project Scope:	PERFORM NOISE MITIGATION ACTIVITIES IN SIX ISD BUILDINGS WITHIN LAKE WORTH AND WHITE SETTLEMENT ISDS
Comments:	RTC/LOCAL FUNDING TO PROVIDE MATCH FOR US DOD GRANT RECEIVED THROUGH THE COMMUNITY NOISE MITIGATION PROGRAM
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	$0	$0	$405,000	$0	$0	$405,000
			Total	**$0**	**$0**	**$405,000**	**$0**	**$0**	**$405,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0257	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD $200,000 RTC/LOCAL FUNDING FOR FY2025 AS APPROVED BY THE RTC ON DECEMBER 12, 2024 AND ADVANCE FY2026 FUNDING TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003

Limits From:	M&O-NASJRB
Limits To:	
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	$0	$0	$60,000	$0	$0	$60,000
2024	IMP	N/A	RTC Local	$0	$0	$145,000	$0	$0	$145,000
2025	IMP	N/A	RTC Local	$0	$0	$185,000	$0	$0	$185,000
2026	IMP	N/A	RTC Local	$0	$0	$190,000	$0	$0	$190,000
			Total	**$0**	**$0**	**$580,000**	**$0**	**$0**	**$580,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003

Limits From:	M&O-NASJRB
Limits To:	
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	$0	$0	$60,000	$0	$0	$60,000
2024	IMP	N/A	RTC Local	$0	$0	$145,000	$0	$0	$145,000
2025	IMP	N/A	RTC Local	$0	$0	$575,000	$0	$0	$575,000
			Total	**$0**	**$0**	**$780,000**	**$0**	**$0**	**$780,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0258	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.1	VA	DALLAS	DALLAS	DALLAS	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM
Limits To:	CITYWIDE
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	3,160,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-547	7 - STBG	$15,800,000	$0	$0	$0	$0	$15,800,000
2026	IMP	0918-47-547	TDC (MPO)	$0	$0	$3,160,000	$0	$0	$0
			Total	**$15,800,000**	**$0**	**$0**	**$0**	**$0**	**$15,800,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0259	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.2	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG SPRING VALLEY, ALPHA RD, DENNIS RD, DENTON DR,
Limits To:	DIPLOMAT, WEBB CHAPEL, JOSEY LN, VALLEY VIEW LN, VALWOOD, IH 35E, IH 635, INWOOD, LUNA, MARSH, & MIDWAY
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	99,051 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-548	7 - STBG	$495,255	$0	$0	$0	$0	$495,255
2026	IMP	0918-47-548	TDC (MPO)	$0	$0	$99,051	$0	$0	$0
			Total	**$495,255**	**$0**	**$0**	**$0**	**$0**	**$495,255**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A —

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0260	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034.1	VA	TARRANT	FORT WORTH	FORT WORTH	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM
Limits To:	CITYWIDE
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	1,240,005 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-90-361	7 - STBG	$6,200,027	$0	$0	$0	$0	$6,200,027
2026	IMP	0902-90-361	TDC (MPO)	$0	$0	$1,240,005	$0	$0	$0
			Total	**$6,200,027**	**$0**	**$0**	**$0**	**$0**	**$6,200,027**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0261	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.3	VA	DALLAS	GARLAND	GARLAND	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; ALONG BELT LINE RD, BOBTOWN RD, BROADWAY BLVD,
Limits To:	SH 78/GARLAND AVE, LAVON DR, BUCKINGHAM RD, JUPITER RD, NW HWY, FIRST ST, SH 66, SHILOH RD, CASTLE, & PLEASANT VALLEY RD
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	179,087 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-549	7 - STBG	$895,434	$0	$0	$0	$0	$895,434
2026	IMP	0918-47-549	TDC (MPO)	$0	$0	$179,087	$0	$0	$0
			Total	**$895,434**	**$0**	**$0**	**$0**	**$0**	**$895,434**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0262	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.4	VA	DALLAS	IRVING	IRVING	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM
Limits To:	ALONG FREEPORT PKWY, IRVING BLVD, SECOND, AND MACARTHUR BLVD
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	32,756 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-550	7 - STBG	$163,779	$0	$0	$0	$0	$163,779
2026	IMP	0918-47-550	TDC (MPO)	$0	$0	$32,756	$0	$0	$0
			Total	**$163,779**	**$0**	**$0**	**$0**	**$0**	**$163,779**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0263	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.5	VA	DALLAS	LANCASTER	LANCASTER	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM
Limits To:	ALONG BELT LINE RD, PLEASANT RUN RD, AND HOUSTON SCHOOL RD
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	46,075 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-551	7 - STBG	$230,375	$0	$0	$0	$0	$230,375
2026	IMP	0918-47-551	TDC (MPO)	$0	$0	$46,075	$0	$0	$0
			Total	**$230,375**	**$0**	**$0**	**$0**	**$0**	**$230,375**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0264	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.6	VA	DALLAS	LEWISVILLE	LEWISVILLE	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM ALONG BUS 121, FM 3040, FM 1171, SRT, BELLAIRE,
Limits To:	CORPORATE, VISTA RIDGE MALL, OLD ORCHARD, FM 2181, FOX MILL, COLLEGE AND VARIOUS OTHER ROADS
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	38,940 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-552	7 - STBG	$194,700	$0	$0	$0	$0	$194,700
2026	IMP	0918-47-552	TDC (MPO)	$0	$0	$38,940	$0	$0	$0
			Total	**$194,700**	**$0**	**$0**	**$0**	**$0**	**$194,700**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0265	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24036.7	VA	TARRANT	NORTH RICHLAND HILLS	NORTH RICHLAND HILLS	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM
Limits To:	ALONG GLENVIEW DR, HOLIDAY LN, SMITHFIELD, RUFE SNOW DR, AND IRON HORSE
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	51,797 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-90-362	7 - STBG	$258,985	$0	$0	$0	$0	$258,985
2026	IMP	0902-90-362	TDC (MPO)	$0	$0	$51,797	$0	$0	$0
			Total	**$258,985**	**$0**	**$0**	**$0**	**$0**	**$258,985**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0266	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.8	VA	DALLAS	BALCH SPRINGS	BALCH SPRINGS	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM
Limits To:	ALONG ELAM, LAKE JUNE, AND BELT LINE RD
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	43,540 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-47-553	7 - STBG	$217,700	$0	$0	$0	$0	$217,700
2026	IMP	0918-47-553	TDC (MPO)	$0	$0	$43,540	$0	$0	$0
			Total	**$217,700**	**$0**	**$0**	**$0**	**$0**	**$217,700**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A —

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0268	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24036.9	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM; REGIONWIDE INCLUDING BUT NOT LIMITED TO THE CITIES OF
Limits To:	COLLEYVILLE, DUNCANVILLE, GRAPEVINE, HIGHLAND PARK, HURST, KAUFMAN, MCKINNEY, RICHLAND HILLS, ROCKWALL, SAGINAW, & WYLIE
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	1,197,516 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0918-00-453	7 - STBG	$5,987,580	$0	$0	$0	$0	$5,987,580
2026	IMP	0918-00-453	TDC (MPO)	$0	$0	$1,197,516	$0	$0	$0
			Total	**$5,987,580**	**$0**	**$0**	**$0**	**$0**	**$5,987,580**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0269	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH MONEY SET ASIDE FROM TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL; FUNDING OFFSET BY A DECREASE ON TIP 24034/CSJ 0000-02-034; PROJECT GROUPED UNDER CSJ 5800-00-950

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034.2	VA	TARRANT	WHITE SETTLEMENT	WHITE SETTLEMENT	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM
Limits To:	ALONG CHERRY, CLIFFORD, LAS VEGAS TRAIL, WHITE SETTLEMENT, AND SADDLE RD
Project Scope:	INSTALL TRAFFIC SIGNAL COORDINATION IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	55,233 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	0902-90-363	7 - STBG	$276,165	$0	$0	$0	$0	$276,165
2026	IMP	0902-90-363	TDC (MPO)	$0	$0	$55,233	$0	$0	$0
			Total	**$276,165**	**$0**	**$0**	**$0**	**$0**	**$276,165**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0270	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS IT IS A DUPLICATE PROJECT OF TIP 21093.4/CSJ 0314-07-070

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24028	IH 20	PARKER	WEATHERFORD	PARKER CO	FT3-007

Limits From:	BETHEL ROAD
Limits To:	MAIN STREET
Project Scope:	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-086	Local Contribution	$0	$0	$0	$0	$3,040,000	$3,040,000
2028	CON	0314-07-086	7 - STBG	$15,392,000	$3,848,000	$0	$0	$0	$19,240,000
			Total	**$15,392,000**	**$3,848,000**	**$0**	**$0**	**$3,040,000**	**$22,280,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24028	IH 20	PARKER	WEATHERFORD	PARKER CO	FT3-007, TSMO2-005, SPD2-001

Limits From:	BETHEL ROAD
Limits To:	MAIN STREET
Project Scope:	CONSTRUCT NEW EASTBOUND ENTRANCE RAMP FROM BETHEL ROAD; CONSTRUCT NEW WESTBOUND EXIT RAMP TO BETHEL ROAD; WIDEN EXISTING BRIDGE (AUXILIARY LANES) OVER TIN TOP ROAD
Comments:	FUNDING CONTINGENT UPON PROJECT BEING DESIGNED TO PREVENT THROWAWAY WHEN THE IH 20 CORRIDOR IN THE AREA IS RECONSTRUCTED; TXDOT TO LET THE PROJECT ONCE DESIGNED BY PARKER CO; LOCAL CONTRIBUTION TO BE PAID BY PARKER COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0314-07-086	Local Contribution	$0	$0	$0	$0	$0	$0
2028	CON	0314-07-086	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0271	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE IMPLEMENTING AGENCY FROM DART TO TRINITY METRO (DBA FWTA)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	DART	TR2-005

Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS
Limits To:	
Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	5 - CMAQ	$1,000,000	$0	$0	$0	$0	$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25002	VA	TARRANT	FORT WORTH	FWTA	TR2-005

Limits From:	TRINITY RAILWAY EXPRESS (TRE) RAIL STATIONS
Limits To:	
Project Scope:	TRE STATION UPDATES FOR RIDER AMENITIES INCLUDING IMPROVED SIGNAGE, LIGHTING, SECURITY, WAITING AREAS, AND PARKING ENHANCEMENTS TO FACILITATE UTILIZATION OF TRANSIT FOR EVERYDAY & SPECIAL EVENTS RIDERS
Comments:	200,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PART OF FIFA 2026 WORLD CUP PARTNERSHIP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	TRANS	0902-90-326	5 - CMAQ	$1,000,000	$0	$0	$0	$0	$1,000,000
2025	TRANS	0902-90-326	TDC (MPO)	$0	$0	$200,000	$0	$0	$0
			Total	**$1,000,000**	**$0**	**$0**	**$0**	**$0**	**$1,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0272	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING AND ADD CAT 11 COCO FUNDING DUE TO COST OVERRUN AT LETTING; ADVANCE CONSTRUCTION FUNDING IN FY2025 TO FY2024 AFTER RTC ACTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	REESE DRIVE
Limits To:	DALLAS COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	$0	$800,000	$0	$0	$0	$800,000
2020	ROW	0442-03-044	SW ROW	$3,150,000	$350,000	$0	$0	$0	$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	$22,972,311	$5,743,078	$0	$0	$0	$28,715,389
2024	CON	0442-03-044	7 - STBG	$80,000	$20,000	$0	$0	$0	$100,000
			Total	**$26,202,311**	**$6,913,078**	**$0**	**$0**	**$0**	**$33,115,389**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	TSMO2-001, FT1-6.30.1

Limits From:	REESE DRIVE
Limits To:	DALLAS COUNTY LINE
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP/CSJ 13034/0442-03-042, 54119/2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	$0	$800,000	$0	$0	$0	$800,000
2020	ROW	0442-03-044	SW ROW	$3,150,000	$350,000	$0	$0	$0	$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	$25,269,542	$6,317,386	$0	$0	$0	$31,586,928
2024	CON	0442-03-044	7 - STBG	$1,437,034	$359,258	$0	$0	$0	$1,796,292
2024	CON	0442-03-044	Cat 11 - Cost Overruns and Change Orders	$1,055,478	$263,870	$0	$0	$0	$1,319,348
			Total	**$30,912,054**	**$8,090,514**	**$0**	**$0**	**$0**	**$39,002,568**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0273	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST OVERRUN AT LETTING; ADVANCE CONSTRUCTION FUNDING IN FY2025 TO FY2024 AFTER RTC ACTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	ELLIS COUNTY LINE
Limits To:	BEAR CREEK ROAD
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	$0	$500,000	$0	$0	$0	$500,000
2020	ROW	0442-02-162	SW ROW	$2,700,000	$300,000	$0	$0	$0	$3,000,000
2024	CON	0442-02-162	2M - METRO CORR	$14,125,674	$3,531,418	$0	$0	$0	$17,657,092
2024	CON	0442-02-162	7 - STBG	$466,400	$116,600	$0	$0	$0	$583,000
			Total	**$17,292,074**	**$4,448,018**	**$0**	**$0**	**$0**	**$21,740,092**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.5	IH 35E	DALLAS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001

Limits From:	ELLIS COUNTY LINE
Limits To:	BEAR CREEK ROAD
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP/CSJ 13034/0442-03-042, 54119/2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.6/0442-03-044, & 55249/0092-02-130
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-02-162	SW PE	$0	$500,000	$0	$0	$0	$500,000
2020	ROW	0442-02-162	SW ROW	$2,700,000	$300,000	$0	$0	$0	$3,000,000
2024	CON	0442-02-162	2M - METRO CORR	$15,538,241	$3,884,560	$0	$0	$0	$19,422,801
2024	CON	0442-02-162	7 - STBG	$3,103,850	$775,963	$0	$0	$0	$3,879,813
			Total	**$21,342,091**	**$5,460,523**	**$0**	**$0**	**$0**	**$26,802,614**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0274	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING TO COVER CHANGE ORDERS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55269	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	FRANKFORD RD
Limits To:	CORPORATE DR
Project Scope:	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0196-02-132	SW PE	$0	$300,000	$0	$0	$0	$300,000
2021	CON	0196-02-132	7 - STBG	$3,498,158	$874,539	$0	$0	$0	$4,372,697
2023	CON	0196-02-132	7 - STBG	$10,828,782	$2,707,196	$0	$0	$0	$13,535,978
			Total	**$14,326,940**	**$3,881,735**	**$0**	**$0**	**$0**	**$18,208,675**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55269	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	TSMO2-001, MO3-001, SPD2-001

Limits From:	FRANKFORD RD
Limits To:	CORPORATE DR
Project Scope:	CONSTRUCT OPERATIONAL IMPROVEMENTS ON NORTHBOUND MAINLANES
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0196-02-132	SW PE	$0	$300,000	$0	$0	$0	$300,000
2021	CON	0196-02-132	7 - STBG	$3,498,158	$874,539	$0	$0	$0	$4,372,697
2023	CON	0196-02-132	7 - STBG	$10,828,782	$2,707,196	$0	$0	$0	$13,535,978
2025	CON	0196-02-132	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$15,126,940**	**$4,081,735**	**$0**	**$0**	**$0**	**$19,208,675**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0278	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD LOCAL CONTRIBUTION AND STBG FUNDING FOR ADDED ROADWAY CONSTRUCTION WORK; DELAY CONSTRUCTION TO FY2027; REVISE SCOPE TO RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS; GROUPED UNDER CSJ 5000-00-916

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40078	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001

Limits From:	ROSS AVENUE FROM GREENVILLE AVENUE
Limits To:	IH 345
Project Scope:	IMPLEMENT ROADWAY IMPROVEMENTS TO ACCOMMODATE A SHARED-USE PATH; RESTRIPE PAVEMENT TO ACCOMMODATE FOUR THROUGH LANES AND SHARED-USE PATH; INTERSECTION IMPROVEMENTS SUCH AS NEW RAMPS AT SIGNALIZED INTERSECTIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-325	Local Contribution	$0	$0	$0	$0	$474,368	$474,368
2025	CON	0918-47-325	9 TA Set Aside	$3,836,092	$0	$0	$0	$0	$3,836,092
2025	CON	0918-47-325	TDC (MPO)	$0	$0	$767,218	$0	$0	$0
			Total	**$3,836,092**	**$0**	**$0**	**$0**	**$474,368**	**$4,310,460**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40078	CS	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002, MO3-001

Limits From:	ROSS AVENUE FROM GREENVILLE AVENUE
Limits To:	IH 345
Project Scope:	RECONSTRUCT ROADWAY, ADD SHARED USE PATH/SIDEWALKS, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS
Comments:	1,140,000 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN THE FUNDING TOTAL; MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; GROUPED UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-325	Local Contribution	$0	$0	$0	$0	$474,368	$474,368
2027	CON	0918-47-325	7 - STBG	$1,863,908	$0	$0	$0	$0	$1,863,908
2027	CON	0918-47-325	9 TA Set Aside	$3,836,092	$0	$0	$0	$0	$3,836,092
2027	CON	0918-47-325	Local Contribution	$0	$0	$0	$0	$18,300,000	$18,300,000
2027	CON	0918-47-325	TDC (MPO)	$0	$0	$1,140,000	$0	$0	$0
			Total	**$5,700,000**	**$0**	**$0**	**$0**	**$18,774,368**	**$24,474,368**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0279	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE RTR-121 CC2 IN CONSTRUCTION PHASE TO CORRECT CHANGE MADE THROUGH 2025-2028 TIP DEVELOPMENT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20032	FM 455	COLLIN	ANNA	TXDOT-DALLAS	RSA1-233.3

Limits From:	US 75 NB FRONTAGE ROAD
Limits To:	SH 5
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0816-04-044	SBPE	$0	$1,000,000	$0	$0	$0	$1,000,000
2011	ROW	0816-04-046	RTR 121 - CC2	$0	$0	$5,583,136	$250,000	$0	$5,833,136
2011	UTIL	0816-04-046	RTR 121 - CC2	$0	$0	$1,500,000	$0	$0	$1,500,000
2013	CON	0816-04-044	RTR 121 - CC1	$0	$0	$1,714,322	$0	$0	$1,714,322
2013	CON	0816-04-044	RTR 121 - CC2	$0	$0	$24,650,403	$0	$0	$24,650,403
			Total	**$0**	**$1,000,000**	**$33,447,861**	**$250,000**	**$0**	**$34,697,861**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20032	FM 455	COLLIN	ANNA	TXDOT-DALLAS	RSA1-233.3

Limits From:	US 75 NB FRONTAGE ROAD
Limits To:	SH 5
Project Scope:	WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)
Comments:	COLLIN COUNTY DONATED PLANS; DOES NOT EQUAL STANDARD 80/20 SPLIT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2006	ENG	0816-04-044	SBPE	$0	$1,000,000	$0	$0	$0	$1,000,000
2011	ROW	0816-04-046	RTR 121 - CC2	$0	$0	$5,583,136	$250,000	$0	$5,833,136
2011	UTIL	0816-04-046	RTR 121 - CC2	$0	$0	$1,500,000	$0	$0	$1,500,000
2013	CON	0816-04-044	RTR 121 - CC1	$0	$0	$1,714,322	$0	$0	$1,714,322
2013	CON	0816-04-044	RTR 121 - CC2	$0	$0	$10,830,159	$0	$0	$10,830,159
			Total	**$0**	**$1,000,000**	**$19,627,617**	**$250,000**	**$0**	**$20,877,617**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0280	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.2	VA	DALLAS	VARIOUS	NCTCOG	TR3-002, TR3-006, TR3-007, TR3-010

Limits From:	BACKSTOP FUNDING FOR S DALLAS INLAND PORT (2021 RAISE)
Limits To:	
Project Scope:	TEMPORARY BACKSTOP TO SUPPORT CONTRACT OBLIGATIONS FOR THE ELECTRIC VEHICLE PURCHASE AND IN-PLANT INSPECTION SERVICES
Comments:	FY2021 RAISE GRANT; PROJECT HAS PRE-AWARD AUTHORITY FROM FTA, BUT NO EXECUTED AGREEMENT WITH FTA
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	$0	$0	$1,004,000	$0	$0	$1,004,000
			Total	**$0**	**$0**	**$1,004,000**	**$0**	**$0**	**$1,004,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0282	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ENGINEERING, ROW, AND CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191

Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET
Limits To:	WEST OF CARPENTER ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-208	Local Contribution	$0	$0	$0	$0	$2,239,442	$2,239,442
2026	ROW	0918-47-208	7 - STBG	$560,000	$0	$0	$140,000	$0	$700,000
2026	UTIL	0918-47-208	Local Contribution	$0	$0	$0	$0	$700,000	$700,000
2027	CON	0918-47-208	7 - STBG	$10,620,000	$0	$0	$2,655,000	$0	$13,275,000
2027	CON	0918-47-208	Local Contribution	$0	$0	$0	$0	$2,825,000	$2,825,000
			Total	**$11,180,000**	**$0**	**$0**	**$2,795,000**	**$5,764,442**	**$19,739,442**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14002	CS	DALLAS	VARIOUS	DALLAS CO	NRSA1-DAL-191

Limits From:	ON WINTERGREEN RD FROM JEFFERSON STREET
Limits To:	WEST OF CARPENTER ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
Comments:	$2,000,000 STBG FUNDS COST OVERRUN ON TIP 40076/CSJ 0918-47-321 AS A PART OF A PREVIOUS PARTNERSHIP WITH DALLAS COUNTY; LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY; PART OF "DOUBLE HOCKEY STICKS" PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-208	Local Contribution	$0	$0	$0	$0	$3,521,215	$3,521,215
2026	ROW	0918-47-208	7 - STBG	$3,702,280	$0	$0	$925,570	$0	$4,627,850
2026	UTIL	0918-47-208	Local Contribution	$0	$0	$0	$0	$1,860,000	$1,860,000
2027	CON	0918-47-208	7 - STBG	$21,014,160	$0	$0	$5,253,540	$0	$26,267,700
2027	CON	0918-47-208	Local Contribution	$0	$0	$0	$0	$838,475	$838,475
			Total	**$24,716,440**	**$0**	**$0**	**$6,179,110**	**$6,219,690**	**$37,115,240**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0283	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE ENGINEERING TO 100% LOCAL CONTRIBUTION AND MOVE CMAQ FUNDING FROM ENGINEERING TO CONSTRUCTION AT CITY'S REQUEST						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21071	CS	COLLIN	PROSPER	PROSPER	TSMO2-001

Limits From:	ON FIRST STREET AT SH 289
Limits To:	
Project Scope:	CONSTRUCT ADDITIONAL LEFT TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-286	5 - CMAQ	$80,000	$0	$0	$20,000	$0	$100,000
2026	CON	0918-24-286	5 - CMAQ	$640,000	$0	$0	$160,000	$0	$800,000
			Total	**$720,000**	**$0**	**$0**	**$180,000**	**$0**	**$900,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21071	CS	COLLIN	PROSPER	PROSPER	TSMO2-001

Limits From:	ON FIRST STREET AT SH 289
Limits To:	
Project Scope:	CONSTRUCT ADDITIONAL LEFT TURN LANES
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-24-286	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2026	CON	0918-24-286	5 - CMAQ	$720,000	$0	$0	$180,000	$0	$900,000
			Total	**$720,000**	**$0**	**$0**	**$180,000**	**$100,000**	**$1,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025
Christie J. Gotti (Date)
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025
Ceason Clemens, P.E. (Date)
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0284	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE LIMITS TO HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST, SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH; REVISE SCOPE TO PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER; DELAY ENGINEERING TO FY2026 AND INCREASE FUNDING; REMOVE FROM STIP IN ORDER TO GROUP PROJECT SINCE RTC ACTION ON MARCH 13, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.3	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002

Limits From:	ON HARRY HINES BLVD/MCKINNON STREET FROM DALLAS NORTH TOLLWAY
Limits To:	MOODY STREET
Project Scope:	REHABILITATE ROADWAY WITH SIGNAGE, SIGNAL, AND INTERSECTION IMPROVEMENTS TO ADDRESS SAFETY ISSUES (WRONG WAY DRIVING ON DNT)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-483	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2025	ENG	0918-47-483	TDC (MPO)	$0	$0	$500,000	$0	$0	$0
			Total	**$2,000,000**	**$0**	**$0**	**$0**	**$0**	**$2,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14015.3	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002, TSSF3-004, TSMO2-004

Limits From:	HARRY HINES/MCKINNON COUPLET WRONG WAY DRIVING AND AA CENTER STUDY BOUNDED BY SLOCUM ON THE WEST, MCKINNON ON THE EAST,
Limits To:	SOUTH OF OAK LAWN ON THE NORTH, AND MOODY/WOODALL RODGERS NORTHERN SERVICE ROAD ON THE SOUTH
Project Scope:	PLANNING STUDY FOR IMPROVED CIRCULATION IN FULL STUDY AREA AND FULL ENGINEERING FOR THE HARRY HINES/MCKINNON COUPLET INCLUDING THE MOODY CONNECTION INCLUDING IMPROVEMENTS NEEDED FOR WRONG WAY DRIVING ON DNT AND MOBILITY IMPROVEMENTS AROUND AA CENTER
Comments:	600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; PROJECT CAN BE FOUND IN TASK 5 – SPECIAL STUDIES OF THE 2024-2025 UPWP; REMOVE FROM STIP IN ORDER TO GROUP PROJECT UNDER 5000-00-950 SINCE RTC ACTION ON MARCH 13, 2025
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-483	7 - STBG	$0	$0	$0	$0	$0	$0
2025	ENG	0918-47-483	TDC (MPO)	$0	$0	$0	$0	$0	$0
2026	ENG	0918-47-483	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2026	ENG	0918-47-483	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
			Total	**$3,000,000**	**$0**	**$0**	**$0**	**$0**	**$3,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0285	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD RTR FUNDS TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) TO COVER COSTS INELIGIBLE FOR FY2021 RAISE GRANT						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25101.4	VA	DALLAS	VARIOUS	NCTCOG	TR2-005, SD2-003

Limits From:	TRANSIT SERVICE WITHIN THE SOUTHERN DALLAS INLAND PORT
Limits To:	BOUNDED BY ANN ARBOR TO THE NORTH, TRINITY RIVER TO THE EAST, DALLAS/ELLIS CL TO THE SOUTH, & IH 35E TO THE WEST
Project Scope:	ENHANCING MOBILITY WITHIN THE SOUTHERN DALLAS INLAND PORT; IMPLEMENTATION OF TRANSIT SERVICE OPERATIONS TO SUSTAIN ON-DEMAND SERVICE
Comments:	RELATED TO TIP 25101.1/CSJS 0918-47-437 & 0918-47-430 AND TIP 25101.2 & TIP 25101.3 IN THE TRANSIT LISTINGS; RTR FUNDS SERVE AS MATCH TO SECTION 5307 FUNDING ACTIVITIES INELIGIBLE UNDER THE RAISE GRANT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-554	RTR 121 - DA2	$0	$0	$841,896	$0	$0	$841,896
			Total	**$0**	**$0**	**$841,896**	**$0**	**$0**	**$841,896**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0286	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE ENGINEERING AND CONSTRUCTION FUNDING; OFFSET BY DECREASES ON TIP 25130.2/CSJ 0000-18-188 AND TIP 25130.3/CSJ 0000-02-095; DELAY CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.1	SH 121	TARRANT	GRAPEVINE	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	AT GRAPEVINE MILLS MALL
Limits To:	
Project Scope:	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$62,080	$0	$0	$15,520	$0	$77,600
2025	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$558,720	$0	$0	$139,680	$0	$698,400
			Total	**$620,800**	**$0**	**$0**	**$155,200**	**$0**	**$776,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.1	SH 121	TARRANT	GRAPEVINE	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	AT GRAPEVINE MILLS MALL
Limits To:	
Project Scope:	PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE AN ELECTRIC VEHICLE CHARGER
Comments:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; EVGo NETWORK; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.2/CSJ 0000-18-188, TIP 25130.3/CSJ 0000-02-095, AND TIP 25130.4/CSJ 0000-02-096
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$111,457	$0	$0	$27,864	$0	$139,321
2026	CON	0000-02-094	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$1,003,111	$0	$0	$250,778	$0	$1,253,889
			Total	**$1,114,568**	**$0**	**$0**	**$278,642**	**$0**	**$1,393,210**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0287	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE PROJECT FUNDING; INCREASE OFFSET BY DECREASE ON TIP 25130.1/CSJ 0000-02-094 AND ON TIP 25130.3/CSJ 0000-02-095

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25130.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;
Limits To:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY
Project Scope:	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$213,039	$0	$0	$53,260	$0	$266,299
2025	IMP	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$1,917,354	$0	$0	$479,339	$0	$2,396,693
			Total	**$2,130,393**	**$0**	**$0**	**$532,599**	**$0**	**$2,662,992**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25130.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	US 75 FROM SH 121 TO DOWNTOWN DALLAS; PGBT FROM US 75 TO IH 30; IH 635 FROM SH 121 TO DNT; SH 114 FROM PGBT TO IH 35E;
Limits To:	SH 360 FROM IH 30 TO SH 180; NORTHHAVEN RD FROM MIDWAY RD TO BUSHIRE DR; INDEPENDENCE PKWY FROM MCDERMOTT RD TO LEGACY
Project Scope:	DR; KINSHIP PKWY FROM CHOAT PKWY TO GOLDFINCH DR; AND ADDITIONAL SITES NEAR DALLAS CBD; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 17 LOCATIONS
Comments:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; BLINK NETWORK
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$235,167	$0	$0	$58,792	$0	$293,959
2025	IMP	0000-18-188	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$2,116,504	$0	$0	$529,126	$0	$2,645,630
			Total	**$2,351,671**	**$0**	**$0**	**$587,918**	**$0**	**$2,939,589**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 5/9/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0288	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE ENGINEERING AND IMPLEMENTATION FUNDING OFFSET BY DECREASE ON TIP 25130.2/CSJ 0000-18-188; ABBREVIATED LIMITS AND SCOPE TO MATCH WHAT IS APPROVED IN THE STIP AFTER RTC APPROVAL ON MARCH 13, 2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.4	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	SH 121 FROM US 75 TO SH 114; IH 35W FROM IH 820 TO SH 114; IH 35E FROM PGBT TO IH 635; SH 360 FROM SH 183 TO IH 30; US 75 FROM US 380 TO DOWNTOWN DALLAS; DNT FROM US 380 TO DOWNTOWN DALLAS; IH 635 FROM DNT TO US 75; US 80 FROM N BELT LINE RD TO IH 30
Limits To:	SH 114 FROM PGBT TO LOOP 12; PGBT FROM US 75 TO SH 78; N GARLAND AVE FROM AUSTIN ST TO MAIN ST; VILLAGE PKWY FROM WALLER CRK TO JUSTIN RD; SH 26 FROM CENTERPARK DR TO GLADE RD; E EXCHANGE AVE FROM PACKERS ST TO US 287
Project Scope:	S CLARK RD FROM S ROYAL OAK DR TO W WHEATL RD; BOLD RULER RD FROM BLUE MOUND RD TO HOLLER LOOP; DALLAS LOVE FIELD AIRPORT; PHASE 2 ACTIVITIES, INCLUDING REPAIR, REPLACE, OR UPGRADE ELECTRIC VEHICLE CHARGERS AT UP TO 49 LOCATIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$30,440	$0	$0	$7,610	$0	$38,050
2025	IMP	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$273,963	$0	$0	$68,491	$0	$342,454
			Total	**$304,403**	**$0**	**$0**	**$76,101**	**$0**	**$380,504**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25130.4	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-008, F3-002, AQ2-003

Limits From:	SH121:US75-SH114;IH35W:IH 820-SH114;IH 35E:PGBT-IH635;SH360:SH183-IH 30;US 75:US 380-DTWN DALLAS;DNT:US 380-DTWN DALLAS;
Limits To:	IH 635: DNT-US 75; US 80: N BELT LINE-IH 30; SH 114: PGBT-SL 12; PGBT: US 75-SH 78; N GARLAND: AUSTIN ST-MAIN ST;
Project Scope:	VILLAGE PKWY: WALLER CRK-JUSTIN RD; SH 26: CENTERPARK DR-GLADE; E EXCHANGE: PACKERS ST-US 287; S CLARK RD: S ROYAL OAK-W WHEATL RD; BOLD RULER RD: BLUE MOUND RD-HOLLER LP; LOVE FIELD AIRPT; PH 2 ACT-REPAIR, REPLACE OR UPGRADE EV CHARGERS AT UP TO 49 LOC
Comments:	ELECTRIC VEHICLE CHARGER RELIABILITY AND ACCESSIBILITY ACCELERATOR PROGRAM; CHARGEPOINT SITE HOSTS; RELATED TO TIP 25130/CSJ 0000-18-186, TIP 25130.1/CSJ 0000-02-094, TIP 25130.2/CSJ 0000-18-188, AND TIP 25130.3/CSJ 0000-02-095
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$133,913	$0	$0	$33,478	$0	$167,391
2025	IMP	0000-02-096	Cat 10 - Electric Vehicle Charge Reliability and Accessibility Accelerator Program	$1,205,213	$0	$0	$301,304	$0	$1,506,517
			Total	**$1,339,126**	**$0**	**$0**	**$334,782**	**$0**	**$1,673,908**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0290	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RETURN FUNDING TO THE REGIONAL POOL; PROJECT GROUPED UNDER CSJ 5000-00-950

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-003, TT3-010

Limits From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE
Limits To:	IH 635
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-385	7 - STBG	$3,200,000	$800,000	$0	$0	$0	$4,000,000
			Total	**$3,200,000**	**$800,000**	**$0**	**$0**	**$0**	**$4,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21079	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-003, TT3-010

Limits From:	ON IH 30 FROM DALLAS/TARRANT COUNTY LINE
Limits To:	IH 635
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES
Comments:	RELATED TO TIP 21080/CSJ 1068-02-156; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-385	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0291	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT GROUPED UNDER CSJ 5000-00-950; RETURN FUNDING TO THE REGIONAL POOL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	TARRANT	VARIOUS	NCTCOG	AQ2-003, TT3-010

Limits From:	IH 35W
Limits To:	DALLAS/TARRANT COUNTY LINE
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-02-156	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$800,000**	**$200,000**	**$0**	**$0**	**$0**	**$1,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21080	IH 30	VARIOUS	VARIOUS	NCTCOG	AQ2-003, TT3-010

Limits From:	IH 35W
Limits To:	DALLAS/TARRANT COUNTY LINE
Project Scope:	PLANNING STUDY TO REVIEW DESIGN ELEMENTS NEEDED TO ACCOMMODATE AUTOMATED AND ELECTRIC VEHICLES, INCLUDING DYNAMIC INDUCTIVE CHARGING TECHNOLOGY USABLE BY ALL VEHICLE TYPES
Comments:	RELATED TO TIP 21079/CSJ 0918-47-385; PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-02-156	7 - STBG	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0292	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON DECEMBER 12, 2024						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25037	CS	TARRANT	EVERMAN	EVERMAN	TSMO2-002

Limits From:	AT RACE STREET AND SHELBY ROAD
Limits To:	
Project Scope:	INSTALL NEW TRAFFIC SIGNAL
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	$0	$0	$300,000	$0	$0	$300,000
			Total	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$300,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/12/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0293	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CANCEL PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AT THE REQUEST OF DFWIA

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT2-006, TT3-006, TT3-007, TT3-010

Limits From:	AUTOMATED PARKING PROJECT AT DFW AIRPORT
Limits To:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT
Project Scope:	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-266	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2025	IMP	0902-90-266	TDC (MPO)	$0	$0	$300,000	$0	$0	$0
			Total	**$1,500,000**	**$0**	**$0**	**$0**	**$0**	**$1,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11684.7	VA	TARRANT	VARIOUS	DFW AIRPORT	TT2-006, TT3-006, TT3-007, TT3-010

Limits From:	AUTOMATED PARKING PROJECT AT DFW AIRPORT
Limits To:	TO FACILITATE DIRECT INTERMODAL INTERCHANGE TRANSFER AND ACCESS IN TO/OUT OF THE AIRPORT
Project Scope:	IMPLEMENT AUTOMATED PARKING PROJECT INCLUDES USING LOW-SPEED VEHICLE AUTOMATION AND VEHICLE-TO-INFRASTRUCTURE TECHNOLOGY
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-90-266	7 - STBG	$0	$0	$0	$0	$0	$0
2025	IMP	0902-90-266	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 5/12/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

CERTIFIED BY:

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 3 TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0294 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12748.17, 12154.17, 12871.17, 12782.17

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0294
CITY/COUNTY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12154.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 76,225	$ -	$ -	$ 76,225	-	$ 152,450
12748.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 10,000	$ -	$ -	$ -	2,000	$ 10,000
12871.17	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 50,000	$ -	$ -	$ -	10,000	$ 50,000
					$ 136,225	**$ -**	**$ -**	**$ 76,225**	**12,000**	**$ 212,450**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12154.17	2018	5307	OPERATING ASSISTANCE	CAPITAL	$ 76,225	$ -	$ -	$ 76,225	-	$ 152,450	NO CHANGE
12748.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12782.17	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 10,000	$ -	$ -	$ -	2,000	$ 10,000	ADD PROJECT TO TIP/STIP (MPO TDCs)
12871.17	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 50,000	$ -	$ -	$ -	10,000	$ 50,000	NO CHANGE
					$ 136,225	**$ -**	**$ -**	**$ 76,225**	**12,000**	**$ 212,450**	

NOTE: 12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0295 **STIP Revision Required?** No

NCTCOG Project Code(s) 12839.17

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: CITY OF DALLAS--SENIOR MEDICAL TRANSPORTATION PROGRAM - OPERATING - FY2017 TRANSIT SECTION 5310; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2018--$836,368 SECTION 5310 FUNDS ($418,184 FEDERAL AND $418,184 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REDUCE FUNDING BY $153,086 SECTION 5310 FUNDS ($76,543 FEDERAL AND $76,453 LOCAL) FOR A REVISED TOTAL FUNDING OF $683,282 5310 FUNDS ($341,641 FEDERAL AND $341,641 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti 5/12/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0296 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12730.22

NCTCOG TIP Page Number(s) VII-247

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2022 - $4,705,882 TOTAL 5339 FUNDS ($4,000,000 FEDERAL AND $705,882 LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: INCREASE FUNDING BY $479,960 TOTAL 5339 FUNDS ($405,415 FEDERAL AND $74,545 LOCAL) FOR A REVISED TOTAL OF FY2025 - $5,185,842 TOTAL 5339 FUNDS ($4,405,415 FEDERAL AND $780,427 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other**

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0297 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12726.18, 12745.18

NCTCOG TIP Page Number(s) VII-258

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0297
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 255,931	$ -	$ -	$ 21,921	-	$ 277,852
12745.18	2025	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	$ 316,125	$ -	$ -	$ 79,031	-	$ 395,156
					$ 572,056	**$ -**	**$ -**	**$ 100,952**	**-**	**$ 673,008**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 572,056	$ -	$ -	$ 100,952	-	$ 673,008	INCREASE PROJECT
12745.18	2025	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 572,056	**$ -**	**$ -**	**$ 100,952**	**-**	**$ 673,008**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** RTC/LOCAL

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☑ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0298 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12709.24

NCTCOG TIP Page Number(s) N/A

MTP Reference(s): SD3-002, SD2-003

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --TRE TOD PLANNING STUDY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2025--$1,000,000 SECTION 5309 FUNDS ($800,000 FEDERAL AND $200,000 RTC/LOCAL)

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 11, 2024

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti 5/12/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0299 **STIP Revision Required?** No

NCTCOG Project Code(s) 12736.22, 12793.22

NCTCOG TIP Page Number(s) VII-210

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

89,259 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0299
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12736.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 500,000	$ -	$ -	$ -	-	$ 500,000
12793.22	2025	5339	PROJECT ADMINISTRATION	CAPITAL	$ 69,542	$ -	$ -	$ -	-	$ 69,542
					$ 569,542	**$ -**	**$ -**	**$ -**	**-**	**$ 569,542**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.22	2025	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 500,000	$ -	$ -	$ -	75,000	$ 500,000	REQUEST APPROVAL OF CAT 1 - TDCs; GROUPED
12793.22	2025	5339	PROJECT ADMINISTRATION	CAPITAL	$ 71,294	$ -	$ -	$ -	14,259	$ 71,294	INCREASE FUNDING AND REQUEST APPROVAL OF CAT 1 - TDCs
					$ 571,294	**$ -**	**$ -**	**$ -**	**89,259**	**$ 571,294**	

NOTE: 89,259 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** RAISE GRANT

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0300 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 25101.2, 25101.3

NCTCOG TIP Page Number(s) VII-267, VII268

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

RAISE GRANT AWARDED NOVEMBER 19, 2021; RELATED TO TIP 25101.1/CSJ 0918-47-430; LOCAL CONTRIBUTION BY CITY OF DALLAS; ADDITIONAL MATCH FOR FEDERAL FUNDING ARE REGIONAL TOLL REVENUE (RTR) PROGRAMMED ON TIP CODE 25101.1

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0300
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2021 PROGRAM OF PROJECTS - RAISE GRANT - DALLAS -FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
25101.2	2025	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	$ 6,928,080	$ -	$ -	$ 519,160	-	$ 7,447,240
25101.3	2025	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	$ 1,290,000	$ -	$ -	$ -	-	$ 1,290,000
					$ 8,218,080	**$ -**	**$ -**	**$ 519,160**	**-**	**$ 8,737,240**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
25101.2	2025	OTHER FTA - RAISE GRANT	PURCHASE OF ELECTRIC VEHICLES AND RELATED INFRASTRUCTURE FOR IMPLEMENTATION OF SERVICE; PEDESTRIAN INFRASTRUCTURE CONSTRUCTION AND IMPROVEMENT NEAR THE VA MEDICAL CENTER AND LIGHT RAIL STATION; AND TRAFFIC SIGNAL IMPROVEMENT	CAPITAL	$ 8,218,080	$ -	$ -	$ 519,160	-	$ 8,737,240	INCREASE FUNDING; TRANSIT OPERATIONS NOT ELLIGIBLE, ADDING OPERATIONS FUNDING TO SIDEWALK CONSTRUCTION
25101.3	2025	OTHER FTA - RAISE GRANT	TRANSIT OPERATIONS	OPERATING	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT PER FTA SINCE TRANSIT OPERATIONS ARE NOT ELIGIBLE UNDER RAISE GRANT
					$ 8,218,080	**$ -**	**$ -**	**$ 519,160**	**-**	**$ 8,737,240**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0301 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12150.17, 12372.17, 12632.17, 12711.17, 12712.17, 12713.17

NCTCOG TIP Page Number(s) VII-268

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: SPAN--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS AND REMOVE PROJECT FROM THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CORRECTED DUPLICATE PROJECT NAME FROM "ACQUISITION OF SOFTWARE" TO "ACQUISITION OF HARDWARE" AFTER RTC APPROVAL (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0301
SPAN--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 315,454	$ -	$ -	$ 315,454	-	$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 300,000	$ -	$ -	$ -	60,000	$ 300,000
12632.17	2025	5307	GENERAL PLANNING	PLANNING	$ 40,000	$ -	$ -	$ -	8,000	$ 40,000
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$ 79,200	$ -	$ -	$ -	15,840	$ 79,200
12712.17	2025	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 155,000	$ -	$ -	$ -	31,000	$ 155,000
					$ 909,654	**$ -**	**$ -**	**$ 315,454**	**118,840**	**$ 1,225,108**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	$ 315,454	$ -	$ -	$ 315,454	-	$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 340,000	$ -	$ -	$ -	68,000	$ 340,000	INCREASE FUNDING
12632.17	2025	5307	GENERAL PLANNING	PLANNING	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12711.17	2022	5307	MOBILITY MANAGEMENT	CAPITAL	$ 79,200	$ -	$ -	$ -	15,840	$ 79,200	NO CHANGE
12712.17	2025	5307	ACQUISITION OF HARDWARE	CAPITAL	$ 20,000	$ -	$ -	$ -	4,000	$ 20,000	CORRECT DUPLICATE PROJECT NAME
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	$ 155,000	$ -	$ -	$ -	31,000	$ 155,000	NO CHANGE
					$ 909,654	**$ -**	**$ -**	**$ 315,454**	**118,840**	**$ 1,225,108**	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0302 **STIP Revision Required?** No

NCTCOG Project Code(s) 12151.19, 12241.19, 12627.19, 12717.19

NCTCOG TIP Page Number(s) VII-275, VII-276

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT --FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

405,022 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0302
STAR TRANSIT --FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,005,944	$ -	$ -	$ 1,005,944	-	$ 2,011,888
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 268,000	$ -	$ -	$ -	53,600	$ 268,000
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 508,000	$ -	$ -	$ 35,600	66,000	$ 543,600
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 1,332,214	$ -	$ -	$ 56,377	214,221	$ 1,388,591
					$ 3,114,158	**$ -**	**$ -**	**$ 1,097,921**	**333,821**	**$ 4,212,079**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.19	2019	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 1,005,944	$ -	$ -	$ 1,005,944	-	$ 2,011,888	NO CHANGE
12241.19	2020	5307	PROJECT ADMINISTRATION	CAPITAL	$ 268,000	$ -	$ -	$ -	53,600	$ 268,000	NO CHANGE
12627.19	2025	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	$ 508,000	$ -	$ -	$ -	101,600	$ 508,000	REMOVE LOCAL SHARE AND INCREASE TDCs
12717.19	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 1,249,107	$ -	$ -	$ -	249,822	$ 1,249,107	REMOVE LOCAL SHARE, DECREASE FEDERAL SHARE, AND INCREASE TDCs ; GROUPED
					$ 3,031,051	**$ -**	**$ -**	**$ 1,005,944**	**405,022**	**$ 4,036,995**	

NOTE: 405,022 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0303 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12151.22, 12627.22, 12717.22, 12987.22

NCTCOG TIP Page Number(s) VII-276, VII-277

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE 2022 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

174,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0303
STAR TRANSIT --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12627.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 380,000	$ -	$ -	$ -	76,000	$ 380,000
12717.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 491,893	$ -	$ -	$ -	98,379	$ 491,893
12987.22	2025	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	$ 340,000	$ -	$ -	$ -	12,151	$ 340,000
					$ 1,211,893	**$ -**	**$ -**	**$ -**	**186,530**	**$ 1,211,893**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12151.22	2025	5307	OPERATING ASSISTANCE	OPERATING	$ 340,000	$ -	$ -	$ 340,000	-	$ 680,000	ADD PROJECT TO TIP/STIP
12627.22	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 380,000	$ -	$ -	$ -	76,000	$ 380,000	NO CHANGE
12717.22	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 491,893	$ -	$ -	$ -	98,379	$ 491,893	NO CHANGE
12987.22	2025	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 1,211,893	**$ -**	**$ -**	**$ 340,000**	**174,379**	**$ 1,551,893**	

NOTE: 174,379 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0304	Revised Mod:	Yes	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001, BP2-002, SD2-002, SD2-003

Limits From:	REGIONAL PLACEHOLDER; BIKE/PEDESTRIAN SAFETY POOL
Limits To:	
Project Scope:	BIKE/PEDESTRIAN SAFETY POOL- INCLUDING TOD, PEDESTRIAN CONNECTIONS, SCHOOL SITTING, ETC.

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-173	5 - CMAQ	$1,998,697	$0	$0	$499,674	$0	$2,498,371
			Total	**$1,998,697**	**$0**	**$0**	**$499,674**	**$0**	**$2,498,371**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-001, BP2-002

Limits From:	BICYCLE/PEDESTRIAN SPOT IMPROVEMENTS; PROVIDE FUNDING TO LOCAL AGENCIES FOR SAFETY TREATMENTS
Limits To:	
Project Scope:	AND COUNTERMEASURES ON BIKE/PEDESTRIAN FACILITIES, INCLUDING LIGHTING/INTERSECTION IMPROVEMENTS, CROSSWALK ENHANCEMENTS, ON-STREET BIKE SAFETY TREATMENTS, ETC.,IDENTIFIED IN REGIONAL BIKE OR PEDESTRIAN SAFETY PLANS
Comments:	1,900,000 TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS; A LOCAL MATCH MAY BE REQUIRED WHEN INDIVIDUAL PROJECTS ARE ADDED TO THE TIP/STIP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-173	5 - CMAQ	$1,998,697	$0	$0	$499,674	$0	$2,498,371
2029	IMP	0000-18-053	5 - CMAQ	$9,500,000	$0	$0	$0	$0	$9,500,000
2029	IMP	0000-18-053	TDC (MPO)	$0	$0	$1,900,000	$0	$0	$0
			Total	**$11,498,697**	**$0**	**$0**	**$499,674**	**$0**	**$11,998,371**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 2/14/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 2/13/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 TDCs (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0305 **STIP Revision Required?** Yes

NCTCOG Project Code(s) 12704.17, 12715.17, 12717.17

NCTCOG TIP Page Number(s) VII-281

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s) N/A

Original Project Scope and Location: STAR TRANSIT --FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost N/A **Percent:** N/A

Request: REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

15,309 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 5/12/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0305
STAR TRANSIT --FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	$ 279,646	$ 60,634	$ -	$ 9,278	-	$ 349,558
12715.17	2025	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	$ 270,069	$ -	$ -	$ 67,517	-	$ 337,586
					$ 549,715	**$ 60,634**	**$ -**	**$ 76,795**	**$ -**	**$ 687,144**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	$ 279,646	$ 60,634	$ -	$ 9,278	-	$ 349,558	NO CHANGE
12715.17	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	$ 270,069	$ -	$ -	$ 67,517	-	$ 337,586	NO CHANGE
12717.17	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 76,543	$ -	$ -	$ -	15,309	$ 76,543	ADD PROJECT TO TIP/STIP TDCs (MPO)
					$ 626,258	**$ -**	**$ -**	**$ 76,795**	**15,309**	**$ 763,687**	

NOTE: 15,309 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0305	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	CLARIFY SCOPE AS SUGGESTED BY FHWA ON SEPTEMBER 25, 2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53030	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-1.40.2

Limits From:	NORTH OF HARMON ROAD
Limits To:	NORTH OF IH 35W
Project Scope:	RECONSTRUCT 2 TO 2 LANE EXISTING SOUTHBOUND FRONTAGE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-034	SW PE	$400,000	$100,000	$0	$0	$0	$500,000
2022	ROW	0014-15-034	SW ROW	$1,224,000	$306,000	$0	$0	$0	$1,530,000
2024	UTIL	0014-15-034	SW ROW	$400,000	$100,000	$0	$0	$0	$500,000
2025	CON	0014-15-034	2M - METRO CORR	$9,470,543	$2,367,636	$0	$0	$0	$11,838,179
2025	CON	0014-15-034	7 - STBG	$5,782,257	$1,445,564	$0	$0	$0	$7,227,821
			Total	**$17,276,800**	**$4,319,200**	**$0**	**$0**	**$0**	**$21,596,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53030	US 81	TARRANT	FORT WORTH	TXDOT-FORT WORTH	SPD2-001, FT3-007

Limits From:	NORTH OF HARMON ROAD
Limits To:	NORTH OF IH 35W
Project Scope:	RECONSTRUCT 2 LANE ONE WAY TO 2 LANE ONE WAY SOUTHBOUND FRONTAGE ROAD
Comments:	MPO MILESTONE POLICY (ROUND 2) PROJECT - MUST LET BY THE END OF FY2025; RELATED TO TIP 53029/CSJ 0014-15-033, 53031/CSJ 0014-15-035, 53032/CSJ 0014-15-036, 11572/CSJ 0902-48-579; 13063/CSJ 0014-15-078; REGIONAL 10-YEAR PLAN
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0014-15-034	SW PE	$400,000	$100,000	$0	$0	$0	$500,000
2022	ROW	0014-15-034	SW ROW	$1,224,000	$306,000	$0	$0	$0	$1,530,000
2024	UTIL	0014-15-034	SW ROW	$400,000	$100,000	$0	$0	$0	$500,000
2025	CON	0014-15-034	2M - METRO CORR	$9,470,543	$2,367,636	$0	$0	$0	$11,838,179
2025	CON	0014-15-034	7 - STBG	$5,782,257	$1,445,564	$0	$0	$0	$7,227,821
			Total	**$17,276,800**	**$4,319,200**	**$0**	**$0**	**$0**	**$21,596,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 5/12/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 5/9/2025

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0306	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	PARTIALLY DELAY CONSTRUCTION FUNDING SO THAT ADDITIONAL RTR FUNDS ADDED THROUGH TIP DEVELOPMENT ARE LISTED IN FY2025 OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14060	CS	COLLIN	MCKINNEY	MCKINNEY	TSMO2-001

Limits From:	E LOUISIANA STREET FROM SH 5
Limits To:	THROCKMORTON ST
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-258	Local Contribution	$0	$0	$0	$0	$712,989	$712,989
2022	CON	0918-24-258	Local Contribution	$0	$0	$0	$0	$1,595,000	$1,595,000
2022	CON	0918-24-258	RTR 121 - CC2	$0	$0	$4,595,000	$0	$0	$4,595,000
			Total	**$0**	**$0**	**$4,595,000**	**$0**	**$2,307,989**	**$6,902,989**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14060	CS	COLLIN	MCKINNEY	MCKINNEY	TSMO2-001, BP2-002, MO3-001

Limits From:	E LOUISIANA STREET FROM SH 5
Limits To:	THROCKMORTON ST
Project Scope:	RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS
Comments:	THE CHANGE IN FISCAL YEAR IS FOR ADMINISTRATIVE PURPOSES ONLY AND DOES NOT REFLECT AN ACTUAL DELAY OF THE PROJECT OR THE OVERALL TOTAL FUNDED AMOUNT; LOCAL CONTRIBUTION BY CITY OF MCKINNEY; MCKINNEY'S MTP POLICY BUNDLE TDC BALANCE TO BE DECREASED BY ANY LOCAL FUNDING LESS THAN 20% ON THIS PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0918-24-258	Local Contribution	$0	$0	$0	$0	$712,989	$712,989
2022	CON	0918-24-258	Local Contribution	$0	$0	$0	$0	$880,000	$880,000
2022	CON	0918-24-258	RTR 121 - CC2	$0	$0	$4,120,000	$0	$0	$4,120,000
2025	CON	0918-24-258	Local Contribution	$0	$0	$0	$0	$715,000	$715,000
2025	CON	0918-24-258	RTR 121 - CC2	$0	$0	$475,000	$0	$0	$475,000
			Total	**$0**	**$0**	**$4,595,000**	**$0**	**$2,307,989**	**$6,902,989**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0308	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE STBG, CMAQ, AND ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION UNDER CSJ 0902-50-142, ADVANCE TO FY2027, AND ADD CONSTRUCTION PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISED SINCE RTC APPROVAL TO COMBINE ALL FUNDING UNDER CSJ 0902-50-142 AND REMOVE CSJ 0902-50-148

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21062	CS	JOHNSON	ALVARADO	ALVARADO	NRSA1-FTW-95, BP2-002, TSMO2-001, TSMO2-002

Limits From:	ON CUMMINGS DRIVE FROM US 67
Limits To:	CR 604
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-50-142	7 - STBG	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2025	ROW	0902-50-142	Local Contribution	$0	$0	$0	$0	$450,000	$450,000
2025	UTIL	0902-50-142	Local Contribution	$0	$0	$0	$0	$550,000	$550,000
2029	CON	0902-50-142	5 - CMAQ	$1,600,000	$0	$0	$400,000	$0	$2,000,000
2029	CON	0902-50-142	7 - STBG	$7,200,000	$0	$0	$1,800,000	$0	$9,000,000
			Total	**$10,000,000**	**$0**	**$0**	**$2,500,000**	**$1,000,000**	**$13,500,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21062	CS	JOHNSON	ALVARADO	ALVARADO	NRSA1-FTW-95, BP2-002, TSMO2-001, TSMO2-002

Limits From:	ON CUMMINGS DRIVE FROM US 67
Limits To:	CR 604
Project Scope:	RECONSTRUCT AND WIDEN 2 TO 3 LANE ROADWAY WITH NEW SIDEWALKS AND INTERSECTION IMPROVEMENTS INCLUDING TURN LANES AND SIGNALIZATION AT US 67 AND CUMMINGS
Comments:	CMAQ FUNDS ARE FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY; LOCAL CONTRIBUTION PAID BY CITY OF ALVARADO; PROJECT TO BE LET BY TXDOT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0902-50-142	7 - STBG	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2025	ENG	0902-50-142	Local Contribution	$0	$0	$0	$0	$733,000	$733,000
2025	ROW	0902-50-142	Local Contribution	$0	$0	$0	$0	$600,000	$600,000
2025	UTIL	0902-50-142	Local Contribution	$0	$0	$0	$0	$800,000	$800,000
2027	CON	0902-50-142	5 - CMAQ	$4,000,000	$0	$0	$1,000,000	$0	$5,000,000
2027	CON	0902-50-142	7 - STBG	$17,706,400	$0	$0	$4,426,600	$0	$22,133,000
2027	CON	0902-50-142	Local Contribution	$0	$0	$0	$0	$1,267,000	$1,267,000
			Total	**$22,906,400**	**$0**	**$0**	**$5,726,600**	**$3,400,000**	**$32,033,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0309	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE ENGINEERING AND ROW TO FY2027 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING, INCREASE ROW, AND ADD ENVIRONMENTAL FUNDING

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54015	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1

Limits From:	IH 30
Limits To:	US 80
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	2964-06-011	Local Contribution	$0	$0	$0	$0	$32,478,248	$32,478,248
2036	ROW	2964-06-011	Local Contribution	$0	$0	$0	$0	$29,826,962	$29,826,962
			Total	**$0**	**$0**	**$0**	**$0**	**$62,305,210**	**$62,305,210**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54015	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1

Limits From:	IH 30
Limits To:	US 80
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINUOUS FRONTAGE ROADS
Comments:	EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENV	2964-06-011	Local Contribution	$0	$0	$0	$0	$5,600,000	$5,600,000
2027	ENG	2964-06-011	Local Contribution	$0	$0	$0	$0	$20,450,000	$20,450,000
2027	ROW	2964-06-011	Local Contribution	$0	$0	$0	$0	$47,950,000	$47,950,000
			Total	**$0**	**$0**	**$0**	**$0**	**$74,000,000**	**$74,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0310	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING TO FY2027 AND ADD TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); DECREASE ENGINEERING FUNDING; ADD ENVIRONMENTAL AND ROW FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54070	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1

Limits From:	US 80
Limits To:	IH 20
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	2964-06-012	Local Contribution	$0	$0	$0	$0	$31,123,388	$31,123,388
			Total	**$0**	**$0**	**$0**	**$0**	**$31,123,388**	**$31,123,388**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54070	SH 190	DALLAS	VARIOUS	NTTA	FT1-39.10.1

Limits From:	US 80
Limits To:	IH 20
Project Scope:	CONSTRUCT 0 TO 6 LANE TOLLWAY AND 0 TO 4 LANE DISCONTINOUS FRONTAGE ROADS
Comments:	EIS ONGOING; PBGT EAST BRANCH; LOCAL CONTRIBUTION BY NTTA
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENV	2964-06-012	Local Contribution	$0	$0	$0	$0	$5,600,000	$5,600,000
2027	ENG	2964-06-012	Local Contribution	$0	$0	$0	$0	$20,450,000	$20,450,000
2027	ROW	2964-06-012	Local Contribution	$0	$0	$0	$0	$47,950,000	$47,950,000
			Total	**$0**	**$0**	**$0**	**$0**	**$74,000,000**	**$74,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0311	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24038	VA	DALLAS	DALLAS	DALLAS	TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-377

Limits From:	ON LASATER FROM IH 20 FRONTAGE ROAD
Limits To:	SOUTHEAST OF LAWSON
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNAL & REMOVAL OF FREE-FLOW RIGHT TURN LANES; CONSTRUCT SIDEWALKS & CROSSWALKS; RECONSTRUCT & WIDEN 2 TO 4 LANES TO SOUTH OF LASATER/LAWSON INTERSECTION
Comments:	KLEBERG AREA; PRIVATE DEVELOPER TO COVER 1/2 THE SIGNAL COST
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0918-47-555	RTR 121 - DA2	$0	$0	$1,060,000	$265,000	$0	$1,325,000
2027	ROW	0918-47-555	RTR 121 - DA2	$0	$0	$80,000	$20,000	$0	$100,000
2028	CON	0918-47-555	RTR 121 - DA2	$0	$0	$6,800,000	$1,700,000	$0	$8,500,000
			Total	**$0**	**$0**	**$7,940,000**	**$1,985,000**	**$0**	**$9,925,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0312	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY FY2025 FUNDING TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006, F3-010

Limits From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR
Limits To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-416	RTR 121 - East Set Aside 2	$0	$0	$445,000	$0	$0	$445,000
2025	IMP	0918-00-460	RTR 121 - East Set Aside 2	$0	$0	$300,000	$0	$0	$300,000
			Total	**$0**	**$0**	**$745,000**	**$0**	**$0**	**$745,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006, F3-010

Limits From:	TECHNICAL EXPERTISE, ASSISTANCE FOR SURFACE TRANSPORTATION PLANNING PROJECTS AND LEGAL SUPPORT FOR
Limits To:	INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-FORT WORTH REGION
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; THIS PROJECT COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026
Comments:	RELATED TO TIP 11654.1/CSJ 0902-00-236 & CSJ 0918-00-460; PROJECT CAN BE FOUND IN SUBTASK 1.03 FISCAL MANAGEMENT OF THE UPWP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-416	RTR 121 - East Set Aside 2	$0	$0	$445,000	$0	$0	$445,000
2026	IMP	0918-00-460	RTR 121 - East Set Aside 2	$0	$0	$300,000	$0	$0	$300,000
			Total	**$0**	**$0**	**$745,000**	**$0**	**$0**	**$745,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0314	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24054	CS	TARRANT	MANSFIELD	MANSFIELD	TSMO2-012, FP3-011, FP3-013, NRSA1-FTW-112

Limits From:	SOUTH MATLOCK RD FROM HERITAGE PKWY
Limits To:	RIVER BIRCH DR
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY WITH GRADE SEPARATION OVER UP RR
Comments:	RTC CONTRIBUTION CAPPED AT $20,000,000 AND CITY OF MANSFIELD WOULD BE RESPONSIBLE FOR ANY COST OVERRUNS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-369	7 - STBG	$1,820,000	$0	$0	$455,000	$0	$2,275,000
2028	ROW	0902-90-369	7 - STBG	$400,000	$0	$0	$100,000	$0	$500,000
2030	CON	0902-90-369	7 - STBG	$17,780,000	$0	$0	$4,445,000	$0	$22,225,000
			Total	**$20,000,000**	**$0**	**$0**	**$5,000,000**	**$0**	**$25,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0315	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON JANUARY 23, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11674.1	VA	VARIOUS	VARIOUS	NCTCOG	TR3-005

Limits From:	DALLAS TO FORT WORTH HIGH SPEED RAIL LEGAL SUPPORT
Limits To:	
Project Scope:	ENGAGE EXTERNAL LEGAL COUNSEL RELATED TO DALLAS TO FORT WORTH HIGH SPEED RAIL ENVIRONMENTAL ASSESSMENT
Comments:	RTC ALLOCATED $1 MILLION IN RTC LOCAL FUNDS TO BE USED IN $250,000 INCREMENTS WITH RTC APPROVAL NEEDED FOR EACH INCREMENT; RELATED TO TIP 11674/CSJ 0902-00-074 & 0902-00-287
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	$0	$0	$1,000,000	$0	$0	$1,000,000
			Total	**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0316	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REVISE SCOPE TO TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS; ADD LOCAL CONTRIBUTION FUNDING FOR CONSTRUCTION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21007	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001

Limits From:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER
Limits To:	WEATHERFORD STREET
Project Scope:	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN STREET AND ELIMINATE BAIL OUT LANE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-01-026	Local Contribution	$0	$0	$0	$0	$775,000	$775,000
2026	CON	0014-01-026	5 - CMAQ	$4,000,000	$0	$0	$1,000,000	$0	$5,000,000
2026	CON	0014-01-026	7 - STBG	$2,640,000	$660,000	$0	$0	$0	$3,300,000
			Total	**$6,640,000**	**$660,000**	**$0**	**$1,000,000**	**$775,000**	**$9,075,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21007	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, TSMO2-001, TSMO2-002

Limits From:	MAIN STREET (BUS 287) FROM THE TRINITY RIVER
Limits To:	WEATHERFORD STREET
Project Scope:	TRAFFIC CALMING AND CURB EXTENSIONS (CROSSWALK BULB OUTS) TO REDUCE TRAFFIC LANE WIDTHS; ADJUSTING TURNING RADIUS OF MAIN ST AND ELIMINATE BAIL OUT LANE; NEW STAMPED CONCRETE PAVEMENT ON BELKNAP ST; TRAFFIC SIGNALS AT MULTIPLE INTERSECTIONS
Comments:	LOCAL CONTRIBUTION PAID BY DOWNTOWN FORT WORTH, INC; INCLUDES 5 YEARS OF INFLATION FOR CONSTRUCTION
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-01-026	Local Contribution	$0	$0	$0	$0	$775,000	$775,000
2026	CON	0014-01-026	5 - CMAQ	$4,000,000	$0	$0	$1,000,000	$0	$5,000,000
2026	CON	0014-01-026	7 - STBG	$2,640,000	$660,000	$0	$0	$0	$3,300,000
2026	CON	0014-01-026	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
			Total	**$6,640,000**	**$660,000**	**$0**	**$1,000,000**	**$1,775,000**	**$10,075,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0317	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE ENGINEERING AND UTILITIES FUNDING IN FY2025; ADD ROW FUNDING TO FY2025; INCREASE STBG FUNDING FOR CONSTRUCTION AND DELAY CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	NRSA1-FTW-60, TSMO2-001

Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	$792,005	$0	$0	$0	$0	$792,005
2016	ENG	0902-90-046	7 - STBG	$792,005	$0	$0	$0	$0	$792,005
2016	ENG	0902-90-046	TDC (MPO)	$0	$0	$316,802	$0	$0	$0
2021	ENG	0902-90-172	7 - STBG	$900,000	$0	$0	$0	$0	$900,000
2021	ENG	0902-90-172	TDC (MPO)	$0	$0	$180,000	$0	$0	$0
2023	ROW	0902-90-172	7 - STBG	$1,080,000	$0	$0	$0	$0	$1,080,000
2023	ROW	0902-90-172	TDC (MPO)	$0	$0	$216,000	$0	$0	$0
2025	ENG	0902-90-172	7 - STBG	$814,198	$0	$0	$0	$0	$814,198
2025	ENG	0902-90-172	TDC (MPO)	$0	$0	$162,840	$0	$0	$0
2025	UTIL	0902-90-172	7 - STBG	$1,120,000	$0	$0	$0	$0	$1,120,000
2025	UTIL	0902-90-172	TDC (MPO)	$0	$0	$224,000	$0	$0	$0
2025	CON	0902-90-172	5 - CMAQ	$6,000,000	$0	$0	$0	$0	$6,000,000
2025	CON	0902-90-172	7 - STBG	$9,750,000	$0	$0	$0	$0	$9,750,000
2025	CON	0902-90-172	TDC (MPO)	$0	$0	$3,150,000	$0	$0	$0
			Total	**$21,248,208**	**$0**	**$0**	**$0**	**$0**	**$21,248,208**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25013	CS	TARRANT	VARIOUS	FORT WORTH	NRSA1-FTW-60, TSMO2-001, BP2-002

Limits From:	MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE
Limits To:	LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE
Project Scope:	RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CMAQ FOR INTERSECTION IMPROVEMENTS, BIKE/PED, & SIGNALS ONLY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0902-90-046	5 - CMAQ	$792,005	$0	$0	$0	$0	$792,005
2016	ENG	0902-90-046	7 - STBG	$792,005	$0	$0	$0	$0	$792,005
2016	ENG	0902-90-046	TDC (MPO)	$0	$0	$0	$316,802	$0	$0
2021	ENG	0902-90-172	7 - STBG	$900,000	$0	$0	$0	$0	$900,000
2021	ENG	0902-90-172	TDC (MPO)	$0	$0	$0	$180,000	$0	$0
2023	ROW	0902-90-172	7 - STBG	$1,080,000	$0	$0	$0	$0	$1,080,000
2023	ROW	0902-90-172	TDC (MPO)	$0	$0	$0	$216,000	$0	$0
2025	ENG	0902-90-172	7 - STBG	$999,198	$0	$0	$0	$0	$999,198
2025	ENG	0902-90-172	TDC (MPO)	$0	$0	$0	$199,840	$0	$0
2025	ROW	0902-90-172	7 - STBG	$227,000	$0	$0	$0	$0	$227,000
2025	ROW	0902-90-172	TDC (MPO)	$0	$0	$0	$45,400	$0	$0
2025	UTIL	0902-90-172	7 - STBG	$1,742,000	$0	$0	$0	$0	$1,742,000
2025	UTIL	0902-90-172	TDC (MPO)	$0	$0	$0	$348,400	$0	$0
2026	CON	0902-90-172	5 - CMAQ	$6,000,000	$0	$0	$0	$0	$6,000,000
2026	CON	0902-90-172	7 - STBG	$13,392,000	$0	$0	$0	$0	$13,392,000
2026	CON	0902-90-172	TDC (MPO)	$0	$0	$0	$3,878,400	$0	$0
			Total	**$25,924,208**	**$0**	**$0**	**$0**	**$0**	**$25,924,208**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0318	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24055	VA	TARRANT	VARIOUS	COLLEYVILLE	TSMO2-001, BP2-002, MO3-001

Limits From:	ON CHEEK SPARGER FROM BEDFORD ROAD
Limits To:	HERITAGE AVENUE
Project Scope:	RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN ROADWAY WITH INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY, AND SIDEWALKS/SHARED USE PATH
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF COLLEYVILLE, CITY OF BEDFORD, TRINITY RIVER AUTHORITY, AND TARRANT COUNTY; PROJECT GROUPED UNDER CSJ 5800-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-370	Local Contribution	$0	$0	$0	$0	$3,000,000	$3,000,000
2025	UTIL	0902-90-370	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2029	CON	0902-90-370	10 - Cong Earmark	$2,500,000	$0	$0	$625,000	$0	$3,125,000
2029	CON	0902-90-370	7 - STBG	$10,000,000	$0	$0	$2,500,000	$0	$12,500,000
2029	CON	0902-90-370	Local Contribution	$0	$0	$0	$0	$19,975,000	$19,975,000
			Total	**$12,500,000**	**$0**	**$0**	**$3,125,000**	**$24,975,000**	**$40,600,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0319	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24053	IH 35E	DALLAS	DALLAS	DART	FP3-013

Limits From:	AT TRINITY RAILWAY EXPRESS (MP 639.52)
Limits To:	
Project Scope:	CONSTRUCT, DOUBLE TRACKED TRE BRIDGE OVER IH 35E THAT IS RAISED TO ACCOMMODATE FUTURE IH 35E PROJECT
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0196-03-297	5 - CMAQ	$4,000,000	$0	$0	$0	$0	$4,000,000
2026	TRANS	0196-03-297	TDC (MPO)	$0	$0	$0	$800,000	$0	$0
			Total	**$4,000,000**	**$0**	**$0**	**$0**	**$0**	**$4,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0320	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 13040/CSJ 0747-05-043 AND ADD TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040.1	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-FTW-110

Limits From:	MAIN ST FROM 8TH ST
Limits To:	NORTH OF CR 108B
Project Scope:	CONSTRUCT 0 TO 2 LANE URBAN ROADWAY AND INTERSECTION IMPROVEMENTS AT FM 157 AND STUDENT DRIVE
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040/CSJ 0747-05-043 AND TIP 13041/CSJ 0747-05-042
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0747-08-002	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2026	CON	0747-08-002	2M - METRO CORR	$0	$8,400,000	$0	$0	$0	$8,400,000
			Total	**$0**	**$10,400,000**	**$0**	**$0**	**$0**	**$10,400,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0321	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION TO FY2026; DECREASE CONSTRUCTION FUNDING TO SPLIT OUT ONTO TIP 13040.1/CSJ 0747-08-002; REVISE SCOPE TO REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES; REMOVE PROJECT FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN ORDER TO GROUP IT IN THE STIP UNDER CSJ 5000-00-952

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-67, TSMO2-001

Limits From:	MAIN ST FROM 8TH STREET
Limits To:	NORTH OF CR 108B
Project Scope:	REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-043	SW PE	$0	$375,000	$0	$0	$0	$375,000
2022	ROW	0747-05-043	SW ROW	$0	$1,000,000	$0	$0	$0	$1,000,000
2023	UTIL	0747-05-043	SW ROW	$0	$500,000	$0	$0	$0	$500,000
2025	CON	0747-05-043	2M - METRO CORR	$0	$10,400,000	$0	$0	$0	$10,400,000
			Total	**$0**	**$12,275,000**	**$0**	**$0**	**$0**	**$12,275,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13040	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-67, TSMO2-001

Limits From:	MAIN ST FROM 8TH ST
Limits To:	NORTH OF CR 108B
Project Scope:	REHAB 2 LANE TO 2 LANE ROADWAY WITH SIDEWALKS AND TURN LANES
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13040.1/CSJ 0747-08-002 AND TIP 13041/CSJ 0747-05-042; PROJECT GROUPED UNDER CSJ 5000-00-952
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-043	SW PE	$0	$375,000	$0	$0	$0	$375,000
2022	ROW	0747-05-043	SW ROW	$0	$1,000,000	$0	$0	$0	$1,000,000
2023	UTIL	0747-05-043	SW ROW	$0	$500,000	$0	$0	$0	$500,000
2025	CON	0747-05-043	2M - METRO CORR	$0	$0	$0	$0	$0	$0
2026	CON	0747-05-043	2M - METRO CORR	$0	$2,000,000	$0	$0	$0	$2,000,000
			Total	**$0**	**$3,875,000**	**$0**	**$0**	**$0**	**$3,875,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0323	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-918

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24052	VA	VARIOUS	VARIOUS	DART	TR2-003

Limits From:	TRE IMPROVEMENTS FROM EBJ UNION STATION
Limits To:	FORT WORTH T&P STATION
Project Scope:	IMPROVEMENTS TO TRE VEHICLES: LOCOMOTIVE PAINT AND REPAIR, CAB CAR/COACH LEASE AND OVERHAULS, UPGRADES TO INTERNAL SPEAKER SYSTEM FOR ANNOUNCEMENTS, VINYL SEAT INSTALLATION, AND A ONE-YEAR LEASE FOR TWO POSITIVE TRAIN CONTROL-EQUIPPED LOCOMOTIVES
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; PROJECT GROUPED UNDER CSJ 5000-00-918
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-00-499	7 - STBG	$7,200,000	$0	$0	$0	$0	$7,200,000
2026	TRANS	0918-00-499	TDC (MPO)	$0	$0	$0	$1,440,000	$0	$0
			Total	**$7,200,000**	**$0**	**$0**	**$0**	**$0**	**$7,200,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0324	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24039	SH 289	DALLAS	DALLAS	DALLAS	TSMO2-002

Limits From:	IH 635
Limits To:	FRANKFORD ROAD
Project Scope:	CONSTRUCT TRAFFIC SIGNAL CONTROL SYSTEM IMPROVEMENTS
Comments:	RELATED TO TIP 14070/CSJ 0196-07-034
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0091-06-063	5 - CMAQ	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,000,000**	**$1,000,000**	**$0**	**$0**	**$0**	**$5,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti (Date)
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E. (Date)
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0327	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REMOVE SWPE FUNDING AND INCREASE LOCAL CONTRIBUTION FOR ENGINEERING; INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, FT3-014, SD3-003

Limits From:	WEST OF AKARD ST
Limits To:	SAINT PAUL ST
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	$0	$0	$0	$0	$10,240,000	$10,240,000
2019	ENG	0196-07-034	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2025	UTIL	0196-07-034	Local Contribution	$0	$0	$0	$0	$400,000	$400,000
2026	CON	0196-07-034	10 - MISCELLANEOUS	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
2026	CON	0196-07-034	7 - STBG	$36,800,000	$0	$0	$9,200,000	$0	$46,000,000
2026	CON	0196-07-034	Local Contribution	$0	$0	$0	$0	$8,800,000	$8,800,000
			Total	**$56,800,000**	**$2,000,000**	**$0**	**$14,200,000**	**$19,440,000**	**$92,440,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070	SS 366	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, FT3-014, SD3-003

Limits From:	WEST OF AKARD ST
Limits To:	SAINT PAUL ST
Project Scope:	CONSTRUCT EXTENSION OF EXISTING KLYDE WARREN PARK DECK PLAZA; STRUCTURE ONLY
Comments:	CATEGORY 10 FUNDS (FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT) FOR CONSTRUCTION; FEDERAL FUNDS TO PAY FOR DECK STRUCTURE ONLY; CITY AND PRIVATE SECTOR PAYING ADDITIONAL LOCAL CONTRIBUTION FUNDS FOR NON-TRANSPORTATION IMPROVEMENTS; KWP FOUNDATION SIB LOAN FUNDS BEING ADDED TO THE PORJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0196-07-034	Local Contribution	$0	$0	$0	$0	$12,240,000	$12,240,000
2019	ENG	0196-07-034	SW PE	$0	$0	$0	$0	$0	$0
2025	UTIL	0196-07-034	Local Contribution	$0	$0	$0	$0	$400,000	$400,000
2026	CON	0196-07-034	10 - MISCELLANEOUS	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
2026	CON	0196-07-034	7 - STBG	$36,800,000	$0	$0	$9,200,000	$0	$46,000,000
2026	CON	0196-07-034	Local Contribution	$0	$0	$0	$0	$41,000,000	$41,000,000

Total	**$56,800,000**	**$0**	**$0**	**$14,200,000**	**$53,640,000**	**$124,640,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0328	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE RTR 121-DE1 AND ADD RTR 121-INTEREST TO REFLECT RTR INTEREST EARNED AND USED BY LOCAL ENTITY AS OUTLINED IN FINAL CLOSEOUT LETTER AND PREVIOUSLY APPROVED ON OCTOBER 18, 2013						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20099	CS	DENTON	LITTLE ELM	LITTLE ELM	TR1-10318.0

Limits From:	ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)
Limits To:	KING ROAD
Project Scope:	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-46-234	RTR 121 - DE1	$0	$0	$475,904	$118,976	$0	$594,880
2010	ROW	0918-46-234	RTR 121 - DE1	$0	$0	$73,200	$18,300	$0	$91,500
2011	UTIL	0918-46-234	RTR 121 - DE1	$0	$0	$7,228	$1,807	$0	$9,035
2011	CON	0918-46-234	RTR 121 - DE1	$0	$0	$4,946,238	$1,236,560	$0	$6,182,798
			Total	**$0**	**$0**	**$5,502,570**	**$1,375,643**	**$0**	**$6,878,213**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20099	CS	DENTON	LITTLE ELM	LITTLE ELM	TR1-10318.0

Limits From:	ON WITT ROAD FROM ELDORADO PARKWAY (FM 720)
Limits To:	KING ROAD
Project Scope:	RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN
Comments:	RELATED TO TIP 20099/CSJ 0918-46-234; CITY REMITTED $25,433.66 IN ADDITIONAL LOCAL ENTITY INTEREST EARNED TO DENTON COUNTY RTR ACCOUNT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2010	ENG	0918-46-234	RTR 121 - DE1	$0	$0	$475,904	$118,976	$0	$594,880
2010	ROW	0918-46-234	RTR 121 - DE1	$0	$0	$73,200	$18,300	$0	$91,500
2011	UTIL	0918-46-234	RTR 121 - INTEREST	$0	$0	$7,228	$1,807	$0	$9,035
2011	CON	0918-46-234	RTR 121 - DE1	$0	$0	$4,953,466	$1,238,367	$0	$6,191,833
2011	CON	0918-46-234	RTR 121 - INTEREST	$0	$0	$63,170	$15,792	$0	$78,962
			Total	**$0**	**$0**	**$5,572,968**	**$1,393,242**	**$0**	**$6,966,210**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0330	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24040	VA	DENTON	DENTON	DENTON	BP2-002, NRSA1-DAL-369

Limits From:	ON WESTERN BLVD FROM JIM CRYSTAL
Limits To:	US 380
Project Scope:	RECONSTRUCT AND WIDEN FROM 3 LANES TO 4 LANES INCLUDING SHARED USE PATHS
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-358	7 - STBG	$400,000	$0	$0	$100,000	$0	$500,000
2028	CON	0918-46-358	7 - STBG	$4,368,000	$0	$0	$1,092,000	$0	$5,460,000
			Total	**$4,768,000**	**$0**	**$0**	**$1,192,000**	**$0**	**$5,960,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0332	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24041	VA	DENTON	VARIOUS	DENTON CO	TSSF3-005

Limits From:	DENTON COUNTY MAINTENANCE PILOT PROGRAM ON VARIOUS ROADWAYS
Limits To:	
Project Scope:	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	N/A	RTC Local	$0	$0	$1,500,000	$0	$0	$1,500,000
			Total	**$0**	**$0**	**$1,500,000**	**$0**	**$0**	**$1,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0333	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC MARCH 13, 2025; ADVANCE ROW TO FY2026, REVISE ENGINEERING & ROW TO 100% LOCAL CONTRIBUTION IN ORDER TO EXPEDITE THOSE PHASES, MOVE STBG TO CONSTRUCTION, ADVANCE CONSTRUCTION TO FY2028, INCREASE CONSTRUCTION FUNDING, AND REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS AFTER RTC APPROVAL

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24037	CS	COLLIN	WYLIE	WYLIE	TSMO2-001, TSMO2-002, BP2-002, NRSA1-DAL-212

Limits From:	ON KREYMER LANE FROM SH 78
Limits To:	CRESCENT OAK
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE INCLUDING SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; REALIGN INTERSECTION; CONSTRUCT NEW TRAFFIC SIGNALS
Comments:	AWAITING FHWA FFCS APPROVAL; CMAQ FOR SIDEWALKS, CROSSWALKS, AND PEDESTRIAN SIGNALS; LOCAL CONTRIBUTION PAID BY THE CITY OF WYLIE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-24-313	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2026	ROW	0918-24-313	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2028	CON	0918-24-313	5 - CMAQ	$3,200,000	$0	$0	$800,000	$0	$4,000,000
2028	CON	0918-24-313	7 - STBG	$15,200,000	$0	$0	$3,800,000	$0	$19,000,000
			Total	**$18,400,000**	**$0**	**$0**	**$4,600,000**	**$3,000,000**	**$26,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0334	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24042	CS	DALLAS	BALCH SPRINGS	BALCH SPRINGS	TSSF3-005

Limits From:	ON ELAM ROAD FROM PEACHTREE ROAD
Limits To:	PIONEER ROAD
Project Scope:	FEASIBILITY STUDY TO IDENTIFY NEEDED SAFETY AND CORRIDOR IMPROVEMENTS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-950
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-556	7 - STBG	$1,600,000	$0	$0	$400,000	$0	$2,000,000
			Total	**$1,600,000**	**$0**	**$0**	**$400,000**	**$0**	**$2,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0335	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026; PROJECT GROUPED UNDER CSJ 5000-00-916						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	DENTON	FRISCO	FRISCO	BP2-002

Limits From:	IRON HORSE TRAIL FROM STONEBROOK PKWY
Limits To:	ROCK CREEK PKWY
Project Scope:	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-46-348	Local Contribution	$0	$0	$0	$0	$760,000	$760,000
2025	CON	0918-46-348	9 TA Set Aside	$4,200,000	$0	$0	$1,050,000	$0	$5,250,000
2025	CON	0918-46-348	Local Contribution	$0	$0	$0	$0	$2,250,000	$2,250,000
			Total	**$4,200,000**	**$0**	**$0**	**$1,050,000**	**$3,010,000**	**$8,260,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40090	VA	DENTON	FRISCO	FRISCO	BP2-002

Limits From:	IRON HORSE TRAIL FROM STONEBROOK PKWY
Limits To:	ROCK CREEK PKWY
Project Scope:	CONSTRUCTION OF A NEW SHARED-USE PATH ALONG STEWART CREEK
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916; 2022 TA SET ASIDE CALL FOR PROJECT; LOCAL CONTRIBUTION PAID FOR BY THE CITY OF FRISCO
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-46-348	Local Contribution	$0	$0	$0	$0	$760,000	$760,000
2026	CON	0918-46-348	9 TA Set Aside	$4,200,000	$0	$0	$1,050,000	$0	$5,250,000
2026	CON	0918-46-348	Local Contribution	$0	$0	$0	$0	$2,250,000	$2,250,000
			Total	**$4,200,000**	**$0**	**$0**	**$1,050,000**	**$3,010,000**	**$8,260,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0336	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY ROW & UTILITIES TO FY2027 AND CONSTRUCTION TO FY2029 TO MATCH LATEST COUNTY SCHEDULE; INCREASE ROW, UTILITIES, AND CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14003	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-192

Limits From:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST
Limits To:	LANCASTER-HUTCHINS RD
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-239	Local Contribution	$0	$0	$0	$0	$1,316,563	$1,316,563
2026	ROW	0918-47-239	7 - STBG	$329,152	$0	$0	$82,288	$0	$411,440
2026	UTIL	0918-47-239	Local Contribution	$0	$0	$0	$0	$411,442	$411,442
2028	CON	0918-47-239	7 - STBG	$8,090,848	$0	$0	$2,022,712	$0	$10,113,560
			Total	**$8,420,000**	**$0**	**$0**	**$2,105,000**	**$1,728,005**	**$12,253,005**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14003	CS	DALLAS	LANCASTER	DALLAS CO	NRSA1-DAL-192

Limits From:	JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST
Limits To:	LANCASTER-HUTCHINS RD
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN
Comments:	ENGINEERING INCLUDES DALLAS CO IHPD AND DIRECT STATE COSTS BOTH OF WHICH ARE FUNDED WITH DALLAS CO MCIP FUNDS; LOCAL CONTRIBUTION PAID BY THE CITY OF LANCASTER AND DALLAS CO; PART OF THE DOUBLE HOCKEY STICK PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-239	Local Contribution	$0	$0	$0	$0	$3,606,517	$3,606,517
2027	ROW	0918-47-239	7 - STBG	$2,640,000	$0	$0	$660,000	$0	$3,300,000
2027	UTIL	0918-47-239	Local Contribution	$0	$0	$0	$0	$3,850,000	$3,850,000
2028	CON	0918-47-239	7 - STBG	$0	$0	$0	$0	$0	$0
2029	CON	0918-47-239	7 - STBG	$23,543,528	$0	$0	$5,885,882	$0	$29,429,410
			Total	**$26,183,528**	**$0**	**$0**	**$6,545,882**	**$7,456,517**	**$40,185,927**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0338	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE CONSTRUCTION FUNDING AND ADVANCE TO FY2025 DUE TO LOW BID

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13071	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.10.1

Limits From:	US 75
Limits To:	SH 5
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0364-04-051	SW PE	$0	$450,000	$0	$0	$0	$450,000
2023	ROW	0364-04-051	SW ROW	$2,400,000	$300,000	$0	$300,000	$0	$3,000,000
2026	CON	0364-04-051	2M - METRO CORR	$34,038,142	$8,509,535	$0	$0	$0	$42,547,677
			Total	**$36,438,142**	**$9,259,535**	**$0**	**$300,000**	**$0**	**$45,997,677**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13071	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.10.1

Limits From:	US 75
Limits To:	SH 5
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE FREEWAY TO 8 LANE FREEWAY AND CONSTRUCT 4/8 LANE CONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0364-04-051	SW PE	$0	$450,000	$0	$0	$0	$450,000
2023	ROW	0364-04-051	SW ROW	$2,400,000	$300,000	$0	$300,000	$0	$3,000,000
2025	CON	0364-04-051	2M - METRO CORR	$31,039,879	$7,759,970	$0	$0	$0	$38,799,849
			Total	**$33,439,879**	**$8,509,970**	**$0**	**$300,000**	**$0**	**$42,249,849**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0339	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24043	VA	DENTON	FRISCO	FRISCO	NRSA1-DAL-375

Limits From:	ON LEGACY DRIVE FROM MAIN STREET
Limits To:	PANTHER CREEK PARKWAY
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES
Comments:	LOCAL CONTRIBUTION TO BE PAID BY THE CITY OF FRISCO
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-361	Local Contribution	$0	$0	$0	$0	$1,800,000	$1,800,000
2026	ROW	0918-46-361	7 - STBG	$160,000	$0	$0	$40,000	$0	$200,000
2026	UTIL	0918-46-361	Local Contribution	$0	$0	$0	$0	$250,000	$250,000
2028	CON	0918-46-361	7 - STBG	$13,600,000	$0	$0	$3,400,000	$0	$17,000,000
			Total	**$13,760,000**	**$0**	**$0**	**$3,440,000**	**$2,050,000**	**$19,250,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0343	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO LOW BID AT LETTING AND ADVANCE TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13072	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.315, FT1-4.15.1

Limits From:	SH 5/SPUR 399 INTERSECTION
Limits To:	STEWART RD
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-05-058	SW PE	$0	$990,000	$0	$0	$0	$990,000
2023	ROW	0047-05-058	SW ROW	$5,280,000	$660,000	$0	$660,000	$0	$6,600,000
2026	CON	0047-05-058	2M - METRO CORR	$19,359,496	$4,839,874	$0	$0	$0	$24,199,370
			Total	**$24,639,496**	**$6,489,874**	**$0**	**$660,000**	**$0**	**$31,789,370**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13072	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.315, FT1-4.15.1

Limits From:	SH 5/SPUR 399 INTERSECTION
Limits To:	STEWART RD
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10-YEAR PLAN PROJECT; SH 5 AND SS 399 ARE DUALLY DESIGNATED IN THIS SEGMENT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0047-05-058	SW PE	$0	$990,000	$0	$0	$0	$990,000
2023	ROW	0047-05-058	SW ROW	$5,280,000	$660,000	$0	$660,000	$0	$6,600,000
2025	CON	0047-05-058	2M - METRO CORR	$14,907,378	$3,726,845	$0	$0	$0	$18,634,223
			Total	**$20,187,378**	**$5,376,845**	**$0**	**$660,000**	**$0**	**$26,224,223**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0344	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REMOVE CAT 1 FUNDING AND DECREASE CAT 2 FUNDING DUE TO FINAL BID; ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	IN1-11.540.1, TSMO2-001

Limits From:	AT SH 5
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0364-04-049	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2026	CON	0364-04-049	1 - PREV MAINT	$80,000	$20,000	$0	$0	$0	$100,000
2026	CON	0364-04-049	2M - METRO CORR	$32,496,377	$8,124,094	$0	$0	$0	$40,620,471
			Total	**$32,576,377**	**$10,144,094**	**$0**	**$0**	**$0**	**$42,720,471**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55156	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	IN1-11.540.1, TSMO2-001

Limits From:	AT SH 5
Limits To:	
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0364-04-049	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2025	CON	0364-04-049	2M - METRO CORR	$28,904,861	$7,226,215	$0	$0	$0	$36,131,076
			Total	**$28,904,861**	**$9,226,215**	**$0**	**$0**	**$0**	**$38,131,076**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0345	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADD RAISE GRANT FUNDING FROM TIP 13057/CSJ 0008-06-052, INCREASE CAT 2 FUNDING, INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION, AND ADD NEW CMAQ FUNDING FOR CONSTRUCTION; REVISE SCOPE TO RECONSTRUCT ROADWAY 6 TO 6 LANES WITH NEW SHARED USE PATH, NEW SIGNALS, AND TURN LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13056	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375, TR2-003, RSA1-2.520.350

Limits From:	LANCASTER AVE/SH 180; IH 35W
Limits To:	TIERNEY RD
Project Scope:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-05-029	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
2025	ROW	0008-05-029	SW ROW	$0	$2,500,000	$0	$0	$0	$2,500,000
2025	UTIL	0008-05-029	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2027	CON	0008-05-029	2M - METRO CORR	$50,000,000	$12,500,000	$0	$0	$0	$62,500,000
2027	CON	0008-05-029	4 - STATEWIDE CONNECTIVITY	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
2027	CON	0008-05-029	Local Contribution	$0	$0	$0	$0	$6,430,160	$6,430,160
			Total	**$70,000,000**	**$25,000,000**	**$0**	**$0**	**$7,430,160**	**$102,430,160**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13056	VA	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, RSA1-2.520.375, TR2-003, RSA1-2.520.350

Limits From:	LANCASTER AVE/SH 180; IH 35W
Limits To:	TIERNEY RD
Project Scope:	RECONSTRUCT ROADWAY 6 TO 6 LANES WITH PEDESTRIAN IMPROVEMENTS, NEW SIGNALS, AND TURN LANES
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13057/CSJ 0008-06-052; LOCAL CONTRIBUTION BY CITY OF FORT WORTH; PART OF RAISE GRANT FUNDED PROJECT, WHICH MUST OBLIGATE BY SEPTEMBER 2027; CMAQ FUNDING FOR SHARED USE PATH, NEW SIGNALS, AND TURN LANES
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0008-05-029	SW PE	$0	$5,000,000	$0	$0	$0	$5,000,000
2025	ROW	0008-05-029	SW ROW	$0	$2,500,000	$0	$0	$0	$2,500,000
2025	UTIL	0008-05-029	Local Contribution	$0	$0	$0	$0	$1,000,000	$1,000,000
2027	CON	0008-05-029	2M - METRO CORR	$71,255,872	$17,813,968	$0	$0	$0	$89,069,840
2027	CON	0008-05-029	4 - STATEWIDE CONNECTIVITY	$20,000,000	$5,000,000	$0	$0	$0	$25,000,000
2027	CON	0008-05-029	5 - CMAQ	$13,600,000	$3,400,000	$0	$0	$0	$17,000,000
2027	CON	0008-05-029	Cat 10 - RAISE Grant	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
2027	CON	0008-05-029	Local Contribution	$0	$0	$0	$0	$11,430,160	$11,430,160
			Total	**$124,855,872**	**$33,713,968**	**$0**	**$5,000,000**	**$12,430,160**	**$176,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0348	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD FUNDING IN FY2026 AS APPROVED BY THE RTC ON APRIL 10, 2025 AND JUNE 12, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20294	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	F3-007, FT3-006

Limits From:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY
Limits To:	
Project Scope:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$129,138	$0	$0	$129,138
2016	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$195,846	$0	$0	$195,846
2017	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$327,543	$0	$0	$327,543
2018	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$359,701	$0	$0	$359,701
2019	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$824,424	$0	$0	$824,424
2020	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$836,194	$0	$0	$836,194
2021	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$353,036	$0	$0	$353,036
2022	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$608,077	$0	$0	$608,077
2023	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$1,006,093	$0	$0	$1,006,093
2024	IMP	0902-48-891	RTR 161 - TC2	$0	$0	$800,000	$0	$0	$800,000
2025	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$1,409,948	$0	$0	$1,409,948
			Total	**$0**	**$0**	**$6,850,000**	**$0**	**$0**	**$6,850,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20294	VA	TARRANT	VARIOUS	TXDOT-FORT WORTH	F3-007, FT3-006

Limits From:	NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY
Limits To:	
Project Scope:	HOV 2/3+ SUBSIDY FOR NORTH TARRANT EXPRESS (NTE)
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$129,138	$0	$0	$129,138
2016	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$195,846	$0	$0	$195,846
2017	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$327,543	$0	$0	$327,543
2018	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$359,701	$0	$0	$359,701
2019	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$824,424	$0	$0	$824,424
2020	IMP	0902-48-891	RTR 121 - TC1	$0	$0	$836,194	$0	$0	$836,194
2021	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$353,036	$0	$0	$353,036
2022	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$608,077	$0	$0	$608,077
2023	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$1,006,093	$0	$0	$1,006,093
2024	IMP	0902-48-891	RTR 161 - TC2	$0	$0	$800,000	$0	$0	$800,000
2025	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$1,409,948	$0	$0	$1,409,948
2026	IMP	0902-48-891	RTR 121 - TC2	$0	$0	$6,600,000	$0	$0	$6,600,000
			Total	**$0**	**$0**	**$13,450,000**	**$0**	**$0**	**$13,450,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0349	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	MOVE A PORTION OF FUNDING IN FY2025 FROM CONSTRUCTION PHASE TO ENGINEERING PHASE WITH NO CHANGE TO OVERALL TOTAL FUNDING OR FUNDING SHARES; CHANGE TDCS FROM REGIONAL TO LOCAL COLUMN AT TXDOT'S REQUEST

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011

Limits From:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES
Limits To:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT
Project Scope:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	$343,868	$0	$0	$0	$0	$343,868
2023	ENG	0918-47-389	Local Contribution	$0	$0	$0	$0	$171,000	$171,000
2023	ENG	0918-47-389	TDC (MPO)	$0	$0	$68,774	$0	$0	$0
2025	CON	0918-47-389	7 - STBG	$1,768,800	$0	$0	$0	$0	$1,768,800
2025	CON	0918-47-389	TDC (MPO)	$0	$0	$353,760	$0	$0	$0
2027	CON	0918-47-389	7 - STBG	$4,157,000	$0	$0	$0	$0	$4,157,000
2027	CON	0918-47-389	TDC (MPO)	$0	$0	$831,400	$0	$0	$0
			Total	**$6,269,668**	**$0**	**$0**	**$0**	**$171,000**	**$6,440,668**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11684.5	VA	DALLAS	RICHARDSON	RICHARDSON	TSMO2-006, TT2-006, TT2-009, TT3-006, TT3-010, TT3-011

Limits From:	CITY OF RICHARDSON CONNECTED & AUTOMATED VEHICLE (AV) TEST BED & COMMUNITY CONNECTOR; TRAFFIC DETECTION & COMMS UPGRADES
Limits To:	INCLUDE CELLULAR VEHICLE-TO-EVERYTHING/LTE-TO-EVERYTHING ROADSIDE & ONBOARD UNITS; RAPID FLASHING BEACONS AT
Project Scope:	GREENVILLE/ARAPAHO STATION; RECTANGLE RAPID FLASHING BEACONS XING; SYSTEMS ENG FOR CONNNECTED VEHICLE-TO-EVERYTHING IMP; ON-DEMAND AV SERVICES CONNECTING POINTS-OF-INTEREST AROUND ARAPAHO STATION, INCL NETWORK OF NEIGHBORHOODS AND COMMUNITY CENTERS
Comments:	TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CAT 5 AND RICHARDSON POLICY BUNDLE TDCS; PHASE 1 PROCEEDING IN FY2025 AS INFRASTRUCTURE PHASE AND PHASE 2 PROCEEDING IN FY2027 FOR AV SERVICE; LOCAL CONTRIBUTION BY RICHARDSON
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-389	7 - STBG	$343,868	$0	$0	$0	$0	$343,868
2023	ENG	0918-47-389	Local Contribution	$0	$0	$0	$0	$171,000	$171,000
2023	ENG	0918-47-389	TDC (MPO)	$0	$0	$0	$68,774	$0	$0
2025	ENG	0918-47-389	7 - STBG	$226,132	$0	$0	$0	$0	$226,132
2025	ENG	0918-47-389	TDC (MPO)	$0	$0	$0	$45,226	$0	$0
2025	CON	0918-47-389	7 - STBG	$1,542,668	$0	$0	$0	$0	$1,542,668
2025	CON	0918-47-389	TDC (MPO)	$0	$0	$0	$308,534	$0	$0
2027	CON	0918-47-389	7 - STBG	$4,157,000	$0	$0	$0	$0	$4,157,000
2027	CON	0918-47-389	TDC (MPO)	$0	$0	$0	$831,400	$0	$0
			Total	**$6,269,668**	**$0**	**$0**	**$0**	**$171,000**	**$6,440,668**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0350	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	RECATEGORIZE A PORTION OF RTR 121-DE1 AS RTR 121-INTEREST WITH NO OVERALL CHANGE TO FUNDING AMOUNT TO REFLECT RTR INTEREST EARNED/USED BY LOCAL ENTITY AS APPROVED ON JANUARY 21, 2014

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20141.1	CS	DENTON	FLOWER MOUND	FLOWER MOUND	NRSA1-DAL-86, TSMO2-002

Limits From:	ON GERAULT/MORRISS FROM FM 2499
Limits To:	FM 407
Project Scope:	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-230	RTR 121 - DE1	$0	$0	$2,238,994	$559,749	$0	$2,798,743
2009	ROW	0918-46-230	RTR 121 - DE1	$0	$0	$1,175,024	$293,756	$0	$1,468,780
2010	CON	0918-46-230	Local Contribution	$0	$0	$0	$0	$3,550,000	$3,550,000
2010	CON	0918-46-230	RTR 121 - DE1	$0	$0	$12,064,165	$3,016,041	$0	$15,080,206
2018	ENG	0918-46-230	Local Contribution	$0	$0	$0	$0	$80,965	$80,965
2019	CON	0918-46-230	RTR 121 - DE1	$0	$0	$6,200,000	$1,550,000	$0	$7,750,000
			Total	**$0**	**$0**	**$21,678,183**	**$5,419,546**	**$3,630,965**	**$30,728,694**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20141.1	CS	DENTON	FLOWER MOUND	FLOWER MOUND	NRSA1-DAL-86, TSMO2-002

Limits From:	ON GERAULT/MORRISS FROM FM 2499
Limits To:	FM 407
Project Scope:	WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAULT ROAD INTERSECTION
Comments:	PLANNING CSJ 0918-46-939; LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2009	ENG	0918-46-230	RTR 121 - DE1	$0	$0	$2,238,994	$559,749	$0	$2,798,743
2009	ROW	0918-46-230	RTR 121 - DE1	$0	$0	$1,175,024	$293,756	$0	$1,468,780
2010	CON	0918-46-230	Local Contribution	$0	$0	$0	$0	$3,550,000	$3,550,000
2010	CON	0918-46-230	RTR 121 - DE1	$0	$0	$12,064,165	$3,016,041	$0	$15,080,206
2018	ENG	0918-46-230	Local Contribution	$0	$0	$0	$0	$80,965	$80,965
2019	CON	0918-46-230	RTR 121 - DE1	$0	$0	$6,074,316	$1,518,579	$0	$7,592,895
2019	CON	0918-46-230	RTR 121 - INTEREST	$0	$0	$125,684	$31,421	$0	$157,105

Total	**$0**	**$0**	**$21,678,183**	**$5,419,546**	**$3,630,965**	**$30,728,694**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0351	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT GROUPED UNDER 5000-00-952						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55034.1	SH 183	TARRANT	EULESS	TXDOT-FORT WORTH	TSSF3-005

Limits From:	FM 157
Limits To:	BEAR CREEK PKWY
Project Scope:	RESTRIPE ROADWAY TO ALLOW FOR AUXILIARY MERGE LANE
Comments:	PROJECT GROUPED UNDER 5000-00-952
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0364-05-043	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2027	CON	0364-05-043	RTR C - NTE12	$0	$0	$5,000,000	$0	$0	$5,000,000
			Total	**$0**	**$1,000,000**	**$5,000,000**	**$0**	**$0**	**$6,000,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0352	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-916; REVISED IMPLEMENTING AGENCY TO DART PER CITIES REQUEST						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24044	CS	VARIOUS	RICHARDSON	DART	TSMO2-002, BP2-002

Limits From:	ON RENNER ROAD FROM GREENSIDE DRIVE
Limits To:	ORCHARD RIDGE LANE
Project Scope:	CONSTRUCT PEDESTRIAN SIGNALS, SIDEWALKS, AND CROSSWALKS
Comments:	PROJECT GROUPED UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	TRANS	0918-24-315	7 - STBG	$1,000,000	$0	$0	$250,000	$0	$1,250,000
			Total	**$1,000,000**	**$0**	**$0**	**$250,000**	**$0**	**$1,250,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0355	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2030 AT TXDOT'S REQUEST; REMOVE CONSTRUCTION PHASE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND ADD TO THE APPENDIX D; CHANGE UTILITIES FUNDING TO 100% STATE

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002

Limits From:	AT RM 2871
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0080-07-099	SW PE	$800,000	$200,000	$0	$0	$0	$1,000,000
2027	ROW	0080-07-099	SW ROW	$0	$255,682	$0	$0	$0	$255,682
2027	UTIL	0080-07-099	SW ROW	$400,000	$100,000	$0	$0	$0	$500,000
2027	CON	0080-07-099	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$5,200,000**	**$1,555,682**	**$0**	**$0**	**$0**	**$6,755,682**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001, TSMO2-002

Limits From:	AT RM 2871
Limits To:	
Project Scope:	INTERSECTION IMPROVEMENTS INCLUDING CONSTRUCTION OF NEW DUAL LEFT TURN LANES AND RECONSTRUCTION OF RIGHT TURN LANE ON EB RM 2871, AND TRAFFIC SIGNAL IMPROVEMENTS TO ACCOMMODATE THE ADDITIONAL TURN LANES
Comments:	REGIONAL 10-YEAR PLAN PROJECT; PART OF 2022 SE CONNECTOR CAT 2/STBG EXCHANGE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	0080-07-099	SW PE	$800,000	$200,000	$0	$0	$0	$1,000,000
2027	ROW	0080-07-099	SW ROW	$0	$255,682	$0	$0	$0	$255,682
2027	UTIL	0080-07-099	SW ROW	$0	$500,000	$0	$0	$0	$500,000
2030	CON	0080-07-099	2M - METRO CORR	$4,000,000	$1,000,000	$0	$0	$0	$5,000,000
			Total	**$4,800,000**	**$1,955,682**	**$0**	**$0**	**$0**	**$6,755,682**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0357	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	MOVING FUNDING FROM ENGINEERING PHASE TO CONSTRUCTION PHASE WITH NO CHANGE TO OVERALL TOTAL FUNDING OR FUNDING SHARES; PROJECT GROUPED UNDER CSJ 5000-00-916

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40051	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002

Limits From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD
Limits To:	S HAMPTON ROAD
Project Scope:	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-506	9 TA Set Aside	$112,304	$0	$0	$28,076	$0	$140,380
2026	CON	0918-47-506	9 TA Set Aside	$6,548,020	$0	$0	$1,637,005	$0	$8,185,025
			Total	**$6,660,324**	**$0**	**$0**	**$1,665,081**	**$0**	**$8,325,405**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	40051	VA	DALLAS	DALLAS	DALLAS	BP2-002, SD2-002

Limits From:	ON FIVE MILE CREEK TRAIL FROM WESTMORELAND ROAD
Limits To:	S HAMPTON ROAD
Project Scope:	CONSTRUCT SHARED USE PATH AND SIDEWALK IMPROVEMENTS TO CONNECT TO ZAN WESLEY HOLMES JR MIDDLE SCHOOL INCLUDING WAYFINDING, SIGNAGE, AND ADA RAMPS
Comments:	PART OF THE 2023 STATE TASA CALL FOR PROJECTS; PROJECT GROUPED UNDER CSJ 5000-00-916; 1.1 MILE OF SHARED USE PATH
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-506	9 TA Set Aside	$6,660,324	$0	$0	$1,665,081	$0	$8,325,405
			Total	**$6,660,324**	**$0**	**$0**	**$1,665,081**	**$0**	**$8,325,405**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0358	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5800-00-950						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24045	CS	DALLAS	DALLAS	DALLAS	TSMO2-001, BP2-002

Limits From:	EAST CAMP WISDOM ROAD
Limits To:	AT UNIVERSITY HILLS BLVD
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (REMOVAL OF FREE FLOW RIGHT TURN LANES) AND PEDESTRIAN IMPROVEMENTS (PAVEMENT MARKINGS, MEDIAN REFUGE ISLANDS)
Comments:	PROJECT GROUPED UNDER CSJ 5800-00-950; TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; DALLAS POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-557	7 - STBG	$320,000	$0	$0	$80,000	$0	$400,000
2028	CON	0918-47-557	7 - STBG	$1,500,000	$0	$0	$0	$0	$1,500,000
2028	CON	0918-47-557	TDC (MPO)	$0	$0	$0	$300,000	$0	$0
			Total	**$1,820,000**	**$0**	**$0**	**$80,000**	**$0**	**$1,900,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0361	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	FT1-28.90.2, RSA1-2.710.350, RSA1-2.710.375

Limits From:	WEST OF FERRIS ROAD
Limits To:	IH 45
Project Scope:	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	$0	$2,095,205	$0	$0	$0	$2,095,205
2020	ROW	1051-03-001	SW ROW	$6,800,000	$850,000	$0	$850,000	$0	$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	$54,785,483	$13,696,371	$0	$0	$0	$68,481,854
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	$4,800,000	$1,200,000	$0	$0	$0	$6,000,000
			Total	**$66,385,483**	**$17,841,576**	**$0**	**$850,000**	**$0**	**$85,077,059**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13035.2	FM 664	ELLIS	FERRIS	TXDOT-DALLAS	RSA1-2.710.350, RSA1-2.710.375

Limits From:	WEST OF FERRIS ROAD
Limits To:	IH 45
Project Scope:	REALIGN AND WIDEN FROM WEST OF FERRIS RD TO N CENTRAL 2 TO 6 LANES; FROM N CENTRAL TO IH 45 CONSTRUCT 0 TO 6 LANES
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1051-03-001	SW PE	$0	$2,095,205	$0	$0	$0	$2,095,205
2020	ROW	1051-03-001	SW ROW	$6,800,000	$850,000	$0	$850,000	$0	$8,500,000
2028	CON	1051-03-001	2M - METRO CORR	$0	$0	$0	$0	$0	$0
2028	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	$0	$0	$0	$0	$0	$0
2029	CON	1051-03-001	2M - METRO CORR	$54,785,483	$13,696,371	$0	$0	$0	$68,481,854
2029	CON	1051-03-001	4 - STATEWIDE CONNECTIVITY	$4,800,000	$1,200,000	$0	$0	$0	$6,000,000
			Total	**$66,385,483**	**$17,841,576**	**$0**	**$850,000**	**$0**	**$85,077,059**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0362	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015

Limits From:	AT BUFFALO CREEK
Limits To:	
Project Scope:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS
Comments:	CMAQ FOR NEW SIDEWALKS; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-108	4 - STATEWIDE CONNECTIVITY	$7,921,198	$1,980,299	$0	$0	$0	$9,901,497
2027	CON	0095-03-108	5 - CMAQ	$154,021	$38,505	$0	$0	$0	$192,526
			Total	**$8,075,219**	**$2,018,804**	**$0**	**$0**	**$0**	**$10,094,023**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0363	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013.1	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015

Limits From:	AT BUFFALO CREEK RELIEF
Limits To:	
Project Scope:	REPLACE EXISTING MULTIPLE CULVERTS WITH A BRIDGE, APPROACHES, AND CONSTRUCT NEW SIDEWALKS
Comments:	CMAQ FOR NEW SIDEWALKS; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-109	4 - STATEWIDE CONNECTIVITY	$14,812,927	$3,703,232	$0	$0	$0	$18,516,159
2027	CON	0095-03-109	5 - CMAQ	$211,674	$52,918	$0	$0	$0	$264,592
			Total	**$15,024,601**	**$3,756,150**	**$0**	**$0**	**$0**	**$18,780,751**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0364	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE FUNDING FOR CONSTRUCTION AND DELAY FROM FY2025 TO FY2026; PROJECT TO BE RE-LET						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001

Limits From:	ON MAIN STREET AT JEFFERSON STREET
Limits To:	
Project Scope:	CONSTRUCT ROUNDABOUT

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	$0	$0	$0	$0	$757,500	$757,500
2024	CON	0008-08-079	5 - CMAQ	$3,032,000	$758,000	$0	$0	$0	$3,790,000
2024	CON	0008-08-079	Local Contribution	$0	$0	$0	$0	$2,432,500	$2,432,500
2025	CON	0008-08-079	5 - CMAQ	$480,000	$120,000	$0	$0	$0	$600,000
			Total	**$3,512,000**	**$878,000**	**$0**	**$0**	**$3,190,000**	**$7,580,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21039	SH 180	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-001

Limits From:	ON MAIN STREET AT JEFFERSON STREET
Limits To:	
Project Scope:	CONSTRUCT ROUNDABOUT
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; PARTNERSHIP WITH GRAND PRARIE FOR TRINITY RIVER NATIONAL WATER TRAIL
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0008-08-079	Local Contribution	$0	$0	$0	$0	$757,500	$757,500
2024	CON	0008-08-079	5 - CMAQ	$3,032,000	$758,000	$0	$0	$0	$3,790,000
2024	CON	0008-08-079	Local Contribution	$0	$0	$0	$0	$2,432,500	$2,432,500
2026	CON	0008-08-079	5 - CMAQ	$1,877,325	$469,331	$0	$0	$0	$2,346,656
			Total	**$4,909,325**	**$1,227,331**	**$0**	**$0**	**$3,190,000**	**$9,326,656**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0365	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013.2	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015

Limits From:	SOUTH FRONTAGE ROAD
Limits To:	AT BUFFALO CREEK
Project Scope:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS
Comments:	CMAQ FOR SIDEWALKS ONLY; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-098	4 - STATEWIDE CONNECTIVITY	$2,887,223	$721,806	$0	$0	$0	$3,609,029
2027	CON	0095-03-098	5 - CMAQ	$220,381	$55,095	$0	$0	$0	$275,476
2027	CON	0095-03-098	6 - BRIDGE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
			Total	**$5,507,604**	**$1,376,901**	**$0**	**$0**	**$0**	**$6,884,505**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0366	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REQUEST NEW CMAQ FUNDS FOR ON-SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50013.4	US 80	KAUFMAN	FORNEY	TXDOT-DALLAS	BP2-002, FT3-015

Limits From:	SOUTH FRONTAGE ROAD
Limits To:	AT BUFFALO CREEK RELIEF
Project Scope:	REPLACE BRIDGE AND APPROACHES AND CONSTRUCT NEW SIDEWALKS
Comments:	CMAQ FOR SIDEWALKS ONLY; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0095-03-099	4 - STATEWIDE CONNECTIVITY	$2,242,325	$560,581	$0	$0	$0	$2,802,906
2027	CON	0095-03-099	5 - CMAQ	$197,022	$49,255	$0	$0	$0	$246,277
2027	CON	0095-03-099	6 - BRIDGE	$5,600,000	$1,400,000	$0	$0	$0	$7,000,000
			Total	**$8,039,347**	**$2,009,836**	**$0**	**$0**	**$0**	**$10,049,183**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0372	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	INCREASE ENGINEERING, UTILITIES, AND CONSTRUCTION FUNDING; DELAY CONSTRUCTION TO FY2028						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14081	VA	TARRANT	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002, NRSA1-FTW-80

Limits From:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD
Limits To:	WESTBOUND IH 20 FRONTAGE ROAD
Project Scope:	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2374-05-092	Local Contribution	$0	$0	$0	$0	$330,300	$330,300
2025	ROW	2374-05-092	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	UTIL	2374-05-092	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2027	CON	2374-05-092	5 - CMAQ	$375,200	$93,800	$0	$0	$0	$469,000
2027	CON	2374-05-092	7 - STBG	$1,751,200	$437,800	$0	$0	$0	$2,189,000
			Total	**$2,126,400**	**$531,600**	**$0**	**$0**	**$530,300**	**$3,188,300**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14081	VA	TARRANT	GRAND PRAIRIE	GRAND PRAIRIE	BP2-002, NRSA1-FTW-80

Limits From:	ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD
Limits To:	WESTBOUND IH 20 FRONTAGE ROAD
Project Scope:	WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF GRAND PRARIE; CMAQ FOR SIDEWALKS ONLY
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2374-05-092	Local Contribution	$0	$0	$0	$0	$650,000	$650,000
2025	ROW	2374-05-092	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	UTIL	2374-05-092	Local Contribution	$0	$0	$0	$0	$200,000	$200,000
2028	CON	2374-05-092	5 - CMAQ	$720,000	$180,000	$0	$0	$0	$900,000
2028	CON	2374-05-092	7 - STBG	$1,751,200	$437,800	$0	$0	$0	$2,189,000
			Total	**$2,471,200**	**$617,800**	**$0**	**$0**	**$950,000**	**$4,039,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E. — Date
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0373	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.7	SH 161	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

Limits From:	ON FRONTAGE ROADS FROM IH 20
Limits To:	IH 30
Project Scope:	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2964-01-052	5 - CMAQ	$84,017	$21,004	$0	$0	$0	$105,021
2026	CON	2964-01-052	5 - CMAQ	$840,176	$210,044	$0	$0	$0	$1,050,220
			Total	**$924,193**	**$231,048**	**$0**	**$0**	**$0**	**$1,155,241**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11630.7	SH 161	DALLAS	GRAND PRAIRIE	GRAND PRAIRIE	TSMO2-006, TSMO2-007

Limits From:	ON FRONTAGE ROADS FROM IH 20
Limits To:	IH 30
Project Scope:	INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2964-01-052	5 - CMAQ	$84,017	$21,004	$0	$0	$0	$105,021
2026	CON	2964-01-052	5 - CMAQ	$1,363,571	$340,893	$0	$0	$0	$1,704,464
			Total	**$1,447,588**	**$361,897**	**$0**	**$0**	**$0**	**$1,809,485**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0374	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	CANCEL PROJECT AS IT WILL NO LONGER BE A NEVI FUNDED PROJECT AND REMOVE FROM THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25106	VA	TARRANT	FORT WORTH	TESLA, INC.	AQ2-003, AQ3-003, AQ3-004, AQ3-008, AQ2-001

Limits From:	NE CORNER OF IH 35W AND FM 1187
Limits To:	
Project Scope:	INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	5000-00-233	Cat 10 - NEVI	$613,885	$0	$0	$153,471	$0	$767,356
			Total	**$613,885**	**$0**	**$0**	**$153,471**	**$0**	**$767,356**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25106	VA	TARRANT	FORT WORTH	TESLA, INC.	AQ2-003, AQ3-003, AQ3-004, AQ3-008, AQ2-001

Limits From:	NE CORNER OF IH 35W AND FM 1187
Limits To:	
Project Scope:	INSTALL 7 ELECTRIC VEHICLE CHARGING STATIONS WITHIN 1 MILE OF THE IH 35W ELECTRIC ALTERNATIVE FUEL CORRIDOR
Comments:	PROJECT WAS PART OF 2023 NEVI GRANT AWARD
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	5000-00-233	Cat 10 - NEVI	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0377	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON MARCH 13, 2025 AND DECREASE LOCAL BY $1,000,000 TO COVER SIDEWALKS ASSOCIATED WITH FIFA WORLD CUP PARTNERSHIP; DELAY CONSTRUCTION TO FY2028

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002

Limits From:	ON RANDOL MILL RD FROM COOPER ST
Limits To:	CEDARLAND PLAZA DR
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	$0	$0	$0	$0	$559,289	$559,289
2024	ENG	0902-90-325	Local Contribution	$0	$0	$0	$0	$4,934,156	$4,934,156
2025	ROW	0902-90-325	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
2027	CON	0902-90-325	7 - STBG	$17,500,000	$0	$0	$4,375,000	$0	$21,875,000
2027	CON	0902-90-325	Local Contribution	$0	$0	$0	$0	$2,970,000	$2,970,000
			Total	**$17,500,000**	**$0**	**$0**	**$4,375,000**	**$19,463,445**	**$41,338,445**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14022	CS	TARRANT	ARLINGTON	ARLINGTON	NRSA1-FTW-104, BP2-002

Limits From:	ON RANDOL MILL RD FROM COOPER ST
Limits To:	CEDARLAND PLAZA DR
Project Scope:	N COOPER ST TO COLLINS ST: RECONSTRUCT AND WIDEN FROM 4 TO 6 LANES INCLUDING SIDEWALKS, STREETLIGHTS, AND LANDSCAPING; COLLINS ST TO CEDARLAND PLAZA DR: CONSTRUCT DRAINAGE IMPROVEMENTS
Comments:	2026 FIFA WORLD CUP PARTNERSHIP; ADDITIONAL FUNDING ADDED AS PART OF A FUNDING EXCHANGE WITH THE CITY OF ARLINGTON, WHICH WILL CONTRIBUTE $1,000,000 IN LOCAL FUNDS FOR ADDITIONAL SIDEWALK IMPROVEMENTS IN ADVANCE OF THE WORLD CUP
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-325	Local Contribution	$0	$0	$0	$0	$559,289	$559,289
2024	ENG	0902-90-325	Local Contribution	$0	$0	$0	$0	$4,934,156	$4,934,156
2025	ROW	0902-90-325	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
2028	CON	0902-90-325	7 - STBG	$18,500,000	$0	$0	$4,625,000	$0	$23,125,000
2028	CON	0902-90-325	Local Contribution	$0	$0	$0	$0	$1,720,000	$1,720,000
			Total	**$18,500,000**	**$0**	**$0**	**$4,625,000**	**$18,213,445**	**$41,338,445**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0378	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DECREASE CAT 2 FUNDING AND REPLACE WITH NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; REVISE SCOPE TO RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073.1	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250

Limits From:	NORTH OF EL DORADO PARKWAY
Limits To:	POWER HOUSE STREET
Project Scope:	RECONSTRUCT 4 TO 4 LANE ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-05-061	2M - METRO CORR	$37,756,329	$9,439,082	$0	$0	$0	$47,195,411
2027	CON	0047-05-061	4 - STATEWIDE CONNECTIVITY	$7,257,998	$1,814,500	$0	$0	$0	$9,072,498
			Total	**$45,014,327**	**$11,253,582**	**$0**	**$0**	**$0**	**$56,267,909**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13073.1	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.250, BP2-002

Limits From:	NORTH OF EL DORADO PARKWAY
Limits To:	POWER HOUSE STREET
Project Scope:	RECONSTRUCT 4 TO 4 LANE ROADWAY AND CONSTRUCT NEW SIDEWALKS AND TURN LANES
Comments:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR NEW SIDEWALKS AND TURN LANES; RELATED TO TIP 13073/CSJ 0047-05-057
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0047-05-061	2M - METRO CORR	$36,004,353	$9,001,088	$0	$0	$0	$45,005,441
2027	CON	0047-05-061	4 - STATEWIDE CONNECTIVITY	$7,257,998	$1,814,500	$0	$0	$0	$9,072,498
2027	CON	0047-05-061	5 - CMAQ	$1,751,976	$437,994	$0	$0	$0	$2,189,970
			Total	**$45,014,327**	**$11,253,582**	**$0**	**$0**	**$0**	**$56,267,909**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0379	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CAT 2 FUNDING AND ADD NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH; ADVANCE CONSTRUCTION TO FY2028 THEREBY ADDING PHASE TO THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325

Limits From:	SS 399
Limits To:	SOUTH OF FM 1378
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0047-09-034	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0047-09-034	SW ROW	$6,400,000	$800,000	$0	$800,000	$0	$8,000,000
2029	CON	0047-09-034	2M - METRO CORR	$13,173,808	$3,293,452	$0	$0	$0	$16,467,260
			Total	**$19,573,808**	**$5,593,452**	**$0**	**$800,000**	**$0**	**$25,967,260**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325, BP2-002

Limits From:	SS 399
Limits To:	SOUTH OF FM 1378
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE AND CONSTRUCT NEW SHARED USE PATH
Comments:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ FOR SHARED USE PATH
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0047-09-034	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2023	ROW	0047-09-034	SW ROW	$6,400,000	$800,000	$0	$800,000	$0	$8,000,000
2028	CON	0047-09-034	2M - METRO CORR	$13,940,801	$3,485,200	$0	$0	$0	$17,426,001
2028	CON	0047-09-034	5 - CMAQ	$403,746	$100,936	$0	$0	$0	$504,682
			Total	**$20,744,547**	**$5,886,136**	**$0**	**$800,000**	**$0**	**$27,430,683**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0380	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.1	VARIOUS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009

Limits From:	VARIOUS LOCATIONS ON IH 35W, SH 114, SH 360
Limits To:	
Project Scope:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT
Comments:	RELATED TO TIP 53076.2/CSJ 0902-90-386, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0902-90-112	5 - CMAQ	$2,960,000	$740,000	$0	$0	$0	$3,700,000
			Total	**$2,960,000**	**$740,000**	**$0**	**$0**	**$0**	**$3,700,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0381	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DELAY CONSTRUCTION TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21075	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	AT COUNTRY CREEK DRIVE
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0581-02-158	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2025	CON	0581-02-158	5 - CMAQ	$520,000	$0	$0	$130,000	$0	$650,000
			Total	**$520,000**	**$0**	**$0**	**$130,000**	**$100,000**	**$750,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21075	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	AT COUNTRY CREEK DRIVE
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, NEW TRAFFIC SIGNAL, AND PEDESTRIAN CROSSWALKS
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0581-02-158	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2026	CON	0581-02-158	5 - CMAQ	$520,000	$0	$0	$130,000	$0	$650,000
			Total	**$520,000**	**$0**	**$0**	**$130,000**	**$100,000**	**$750,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0383	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21068	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	INTERSECTION OF ZANG BLVD
Limits To:	AND SANER AVE
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-391	5 - CMAQ	$600,000	$0	$0	$150,000	$0	$750,000
			Total	**$600,000**	**$0**	**$0**	**$150,000**	**$0**	**$750,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21068	VA	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001, TSMO2-002

Limits From:	INTERSECTION OF ZANG BLVD
Limits To:	AND SANER AVE
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, REALIGNMENT, UPGRADED TRAFFIC SIGNAL AND PEDESTRIAN CROSSWALKS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0918-47-391	5 - CMAQ	$600,000	$0	$0	$150,000	$0	$750,000
			Total	**$600,000**	**$0**	**$0**	**$150,000**	**$0**	**$750,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0384	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24046	CS	DENTON	LEWISVILLE	LEWISVILLE	BP2-002, NRSA1-DAL-376

Limits From:	ON MILL STREET FROM PURNELL STREET
Limits To:	HARVARD STREET
Project Scope:	RECONSTRUCT 4 LANE TO 3 LANE ROADWAY WITH ON STREET PARKING, SIDEWALKS, BICYCLE LANES, AND BUMP OUTS
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-46-360	7 - STBG	$3,500,000	$0	$0	$0	$0	$3,500,000
2026	ENG	0918-46-360	TDC (MPO)	$0	$0	$0	$700,000	$0	$0
2027	ROW	0918-46-360	7 - STBG	$650,000	$0	$0	$0	$0	$650,000
2027	ROW	0918-46-360	TDC (MPO)	$0	$0	$0	$130,000	$0	$0
2029	CON	0918-46-359	7 - STBG	$14,148,000	$0	$0	$3,537,000	$0	$17,685,000
2029	CON	0918-46-360	7 - STBG	$850,000	$0	$0	$0	$0	$850,000
2029	CON	0918-46-360	TDC (MPO)	$0	$0	$0	$170,000	$0	$0
			Total	**$19,148,000**	**$0**	**$0**	**$3,537,000**	**$0**	**$22,685,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0386	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	DELAY ENGINEERING AND ROW TO FY2027; DECREASE ROW FUNDING; REVISE SCOPE TO SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002	FM 548	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	NRSA1-DAL-351

Limits From:	SH 66
Limits To:	SOUTH OF CRENSHAW ROAD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (6 LANE ULTIMATE)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	1014-02-048	SW PE	$0	$2,357,795	$0	$0	$0	$2,357,795
2026	ROW	1014-02-048	SW ROW	$0	$8,610,501	$0	$0	$0	$8,610,501
			Total	**$0**	**$10,968,296**	**$0**	**$0**	**$0**	**$10,968,296**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002	FM 548	ROCKWALL	ROYSE CITY	TXDOT-DALLAS	NRSA1-DAL-351

Limits From:	SH 66
Limits To:	SOUTH OF CRENSHAW ROAD
Project Scope:	SH 66 TO IH 30 RECONSTRUCT AND WIDEN 2 LANES TO 3 LANES; IH 30 TO SOUTH OF CRENSHAW ROAD: RECONSTRUCT AND WIDEN 2 LANES TO 4 LANES
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	1014-02-048	SW PE	$0	$2,357,795	$0	$0	$0	$2,357,795
2027	ROW	1014-02-048	SW ROW	$0	$2,500,000	$0	$0	$0	$2,500,000
			Total	**$0**	**$4,857,795**	**$0**	**$0**	**$0**	**$4,857,795**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0387	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.2	VARIOUS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009

Limits From:	VARIOUS LOCATIONS ON SH 360, SH 114, AND IH 30
Limits To:	
Project Scope:	INSTALL NEW ITS FIBER OPTIC CABLE AND EQUIPMENT
Comments:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.3/CSJ 0902-90-366, AND TIP 53076.4/CSJ 0902-00-412
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0902-90-368	5 - CMAQ	$2,640,000	$660,000	$0	$0	$0	$3,300,000
			Total	**$2,640,000**	**$660,000**	**$0**	**$0**	**$0**	**$3,300,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025 (Date)
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025 (Date)
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0388	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	CHANGE IMPLEMENTING AGENCY TO NCTCOG						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24010	VA	DALLAS	VARIOUS	DALLAS CO	F3-012, FT3-004, FT3-011, SD3-003

Limits From:	SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION
Limits To:	
Project Scope:	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	$0	$0	$1,800,000	$0	$0	$1,800,000
			Total	**$0**	**$0**	**$1,800,000**	**$0**	**$0**	**$1,800,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24010	VA	DALLAS	VARIOUS	NCTCOG	F3-012, FT3-004, FT3-011, SD3-003

Limits From:	SOUTHERN DALLAS COUNTY INLAND PORT LOCAL GOVERNMENT CORPORATION
Limits To:	
Project Scope:	FACILITATE THE ESTABLISHMENT OF A LOCAL GOVERNMENT CORPORATION DESIGNED TO SUPPORT ECONOMIC DEVELOPMENT, HOUSING, AND TRANSPORTATION NEEDS WITHIN THE DALLAS COUNTY INLAND PORT, INCLUDING NECESSARY STUDY AND COORDINATION TO DEVELOP LONG TERM FINANCE PLAN
Comments:	FUNDING WILL COVER THE FIRST 3 YEARS; LOCAL PARTNERS WILL BE RESPONSIBLE FOR IDENTIFYING FUNDING FOR AFTER THAT TIME
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	N/A	RTC Local	$0	$0	$1,800,000	$0	$0	$1,800,000
			Total	**$0**	**$0**	**$1,800,000**	**$0**	**$0**	**$1,800,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0390	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REMOVE RTR FUNDS AND TRANSFER TO TIP 55273.1/CSJ 1315-01-035, WHICH IS THE FIRST SEGMENT OF FM 1385 TO BE IMPLEMENTED						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55273	FM 1385	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-326

Limits From:	US 380
Limits To:	FM 455
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	1315-01-030	SW PE	$0	$6,500,000	$0	$0	$0	$6,500,000
2036	ROW	1315-01-030	SW ROW	$0	$48,000,000	$0	$0	$0	$48,000,000
2036	CON	1315-01-030	RTR 121 - DE1	$0	$0	$1,000,000	$250,000	$0	$1,250,000
			Total	**$0**	**$54,500,000**	**$1,000,000**	**$250,000**	**$0**	**$55,750,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55273	FM 1385	DENTON	VARIOUS	TXDOT-DALLAS	NRSA1-DAL-326

Limits From:	US 380
Limits To:	FM 455
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 4/6 LANES URBAN DIVIDED (ULTIMATE 6 LANES); REALIGNMENT OF INTERSECTIONS AT MUSTANG ROAD AND GEE ROAD
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	ENG	1315-01-030	SW PE	$0	$6,500,000	$0	$0	$0	$6,500,000
2036	ROW	1315-01-030	SW ROW	$0	$48,000,000	$0	$0	$0	$48,000,000
2036	CON	1315-01-030	RTR 121 - DE1	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$54,500,000**	**$0**	**$0**	**$0**	**$54,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0391	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.3	VARIOUS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009

Limits From:	VARIOUS LOCATIONS ON IH 30 AND SH 121
Limits To:	
Project Scope:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT
Comments:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.4/CSJ 0902-00-412
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0902-90-366	5 - CMAQ	$2,000,000	$500,000	$0	$0	$0	$2,500,000
			Total	**$2,000,000**	**$500,000**	**$0**	**$0**	**$0**	**$2,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0392	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	TRANSFER FUNDS FROM TIP 55273/CSJ 1315-01-030 AND ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE RTR FUNDING TO STBG AND ADD CMAQ FUNDS						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55273.1	FM 1385	DENTON	VARIOUS	TXDOT-DALLAS	TSMO2-002, BP2-002, NRSA1-DAL-374

Limits From:	US 380
Limits To:	UNION PARK BLVD
Project Scope:	RECONSTRUCT AND WIDEN 2 LANES TO 6 LANES AND ADD NEW SIGNALS WITH SIGNAL RETIMING AND NEW SHARED USE PATH
Comments:	CMAQ FOR SHARED USE PATH AND SIGNAL IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2036	CON	1315-01-035	5 - CMAQ	$1,677,210	$419,302	$0	$0	$0	$2,096,512
2036	CON	1315-01-035	7 - STBG	$800,000	$200,000	$0	$0	$0	$1,000,000
			Total	**$2,477,210**	**$619,302**	**$0**	**$0**	**$0**	**$3,096,512**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0394	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO APPENDIX D OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	53076.4	VARIOUS	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TSMO2-006, TSMO2-009

Limits From:	VARIOUS LOCATIONS ON US 180 AND SH 121
Limits To:	
Project Scope:	INSTALL NEW ITS AND COMMUNICATIONS EQUIPMENT
Comments:	RELATED TO TIP 53076.1/CSJ 0902-90-112, 53076.2/CSJ 0902-90-368, AND TIP 53076.3/CSJ 0902-90-366
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0902-00-412	5 - CMAQ	$2,320,000	$580,000	$0	$0	$0	$2,900,000
			Total	**$2,320,000**	**$580,000**	**$0**	**$0**	**$0**	**$2,900,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes **-** Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0395	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24056	VA	JOHNSON	VARIOUS	JOHNSON CO	TSSF2-005

Limits From:	JOHNSON COUNTY PILOT MAINTENANCE PROGRAM
Limits To:	ALONG VARIOUS ROADWAYS IN JOHNSON COUNTY
Project Scope:	PERFORM MAINTENANCE/REHABILITATION ON OFF-SYSTEM ROADWAYS TO ADDRESS SAFETY ISSUES, INCLUDING PAVEMENT EDGE DROP-OFFS, POTHOLES, AND CRACKING/RUTTING
Comments:	NO MATCH REQUIREMENTS; SPECIFIC PROJECTS TO BE IDENTIFIED AND IMPLEMENTED BY JOHNSON COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	N/A	RTC Local	$0	$0	$1,500,000	$0	$0	$1,500,000
			Total	**$0**	**$0**	**$1,500,000**	**$0**	**$0**	**$1,500,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0396	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	50002.1	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-371

Limits From:	SOUTHERNCROSS TRAIL
Limits To:	FM 1641
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY
Comments:	
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	2588-01-025	SW PE	$0	$2,674,185	$0	$0	$0	$2,674,185
2026	ROW	2588-01-025	SW ROW	$0	$7,230,573	$0	$0	$0	$7,230,573
			Total	**$0**	**$9,904,758**	**$0**	**$0**	**$0**	**$9,904,758**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0397	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST INCREASE AT LETTING; REVISE CAT 11-DISTRICT DISCRETIONARY FUNDING TO CAT 11-DISTRICT SAFETY

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT FM 407 (JUSTIN ROAD)
Limits To:	
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2681-01-027	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	2681-01-027	5 - CMAQ	$400,000	$100,000	$0	$0	$0	$500,000
2025	CON	2681-01-027	11 - DIST DISCR	$400,000	$100,000	$0	$0	$0	$500,000
2025	CON	2681-01-027	5 - CMAQ	$600,000	$150,000	$0	$0	$0	$750,000
2025	CON	2681-01-027	7 - STBG	$1,334,424	$333,606	$0	$0	$0	$1,668,030
			Total	**$2,734,424**	**$933,606**	**$0**	**$0**	**$0**	**$3,668,030**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21067	FM 2499	DENTON	FLOWER MOUND	TXDOT-DALLAS	TSMO2-001, TSMO2-002

Limits From:	AT FM 407 (JUSTIN ROAD)
Limits To:	
Project Scope:	CONSTRUCT DUAL LEFT TURN LANES ON EASTBOUND, WESTBOUND, AND SOUTHBOUND APPROACHES; CONSTRUCT ADDITIONAL THROUGH LANE NORTHBOUND; RECONFIGURE SIGNALIZATION
Comments:	CMAQ FOR TURN LANES AND SIGNALIZATION IMPROVEMENTS; STBG FOR ADDITIONAL THROUGH LANE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	2681-01-027	SW PE	$0	$250,000	$0	$0	$0	$250,000
2023	ROW	2681-01-027	5 - CMAQ	$400,000	$100,000	$0	$0	$0	$500,000
2025	CON	2681-01-027	11 - District Safety	$400,000	$100,000	$0	$0	$0	$500,000
2025	CON	2681-01-027	5 - CMAQ	$600,000	$150,000	$0	$0	$0	$750,000
2025	CON	2681-01-027	7 - STBG	$1,554,778	$388,694	$0	$0	$0	$1,943,472
			Total	**$2,954,778**	**$988,694**	**$0**	**$0**	**$0**	**$3,943,472**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0399	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST INCREASE AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25002.3	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	TSMO2-006, TSMO2-007

Limits From:	MACARTHUR BLVD
Limits To:	BELT LINE RD
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-04-182	SW PE	$0	$28,261	$0	$0	$0	$28,261
2025	CON	1068-04-182	5 - CMAQ	$250,000	$62,500	$0	$0	$0	$312,500
			Total	**$250,000**	**$90,761**	**$0**	**$0**	**$0**	**$340,761**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25002.3	IH 30	DALLAS	GRAND PRAIRIE	TXDOT-DALLAS	TSMO2-006, TSMO2-007

Limits From:	MACARTHUR BLVD
Limits To:	BELT LINE RD
Project Scope:	INSTALL NEW DYNAMIC MESSAGE SIGN
Comments:	PART OF FIFA 2026 WORLD CUP PARTNERSHIP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	1068-04-182	SW PE	$0	$28,261	$0	$0	$0	$28,261
2025	CON	1068-04-182	5 - CMAQ	$456,342	$114,085	$0	$0	$0	$570,427
			Total	**$456,342**	**$142,346**	**$0**	**$0**	**$0**	**$598,688**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0400	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14070.1	SS 366	DALLAS	DALLAS	DALLAS	TSMO2-002, TSMO2-006, TSMO2-007

Limits From:	SS 366 FRONTAGE ROADS FROM WEST OF AKARD STREET
Limits To:	ST PAUL STREET
Project Scope:	CONSTRUCT TRAFFIC SIGNALS AND ADD FIBER OPTIC NETWORK FOR ITS IMPROVEMENTS
Comments:	RELATED TO TIP 14070/CSJ 0196-07-034
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	CON	0196-07-036	5 - CMAQ	$750,000	$0	$0	$187,500	$0	$937,500
2026	CON	0196-07-036	7 - STBG	$4,450,000	$0	$0	$1,112,500	$0	$5,562,500
			Total	**$5,200,000**	**$0**	**$0**	**$1,300,000**	**$0**	**$6,500,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0402	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	CHANGE ENGINEERING TO CONSTRUCTION IN FY2025; ADVANCE CONSTRUCTION FROM FY2027 TO FY2026

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24007	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, TSMO2-006, TSMO2-007

Limits From:	ON HARRY HINES BLVD AND
Limits To:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD
Project Scope:	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-514	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2025	ENG	0918-47-514	TDC (MPO)	$0	$0	$400,000	$0	$0	$0
2027	CON	0918-47-514	7 - STBG	$10,000,000	$0	$0	$0	$0	$10,000,000
2027	CON	0918-47-514	TDC (MPO)	$0	$0	$2,000,000	$0	$0	$0
			Total	**$12,000,000**	**$0**	**$0**	**$0**	**$0**	**$12,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24007	CS	DALLAS	DALLAS	DALLAS	TSMO2-002, TSMO2-006, TSMO2-007

Limits From:	ON HARRY HINES BLVD AND
Limits To:	WITHIN 1-MILE RADIUS AROUND SOUTHWEST MEDICAL DISTRICT/HARRY HINES BLVD
Project Scope:	UPDATE ADVANCED TRAFFIC MANAGEMENT SYSTEM (ATMS) TO ACCOMMODATE AND INTEGRATE SIGNAL PREEMPTION AND CLOUD-BASED IMPROVEMENTS TO THE CITY'S SIGNAL SYSTEM; CONSTRUCT SIGNAL IMPROVEMENTS TO GIVE EMERGENCY VEHICLES PRIORITY IN THE CORRIDOR
Comments:	TRANSPORTATION DEVELOPMENT CREDITS TO BE UTILIZED IN LIEU OF A LOCAL CASH MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 2 TDCS; CONSTRUCTION IN FY2025 IS FOR SIGNAL UPGRADE AND CONSTRUCTION IN FY2026 IS FOR SOFTWARE IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-514	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2025	CON	0918-47-514	TDC (MPO)	$0	$0	$0	$400,000	$0	$0
2026	CON	0918-47-514	7 - STBG	$10,000,000	$0	$0	$0	$0	$10,000,000
2026	CON	0918-47-514	TDC (MPO)	$0	$0	$0	$2,000,000	$0	$0
			Total	**$12,000,000**	**$0**	**$0**	**$0**	**$0**	**$12,000,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0403	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	RECATEGORIZE A PORTION OF RTR 121-DE1 AS RTR 121-INTEREST IN FY2011 UTILITY PHASE WITH NO OVERALL CHANGE TO FUNDING AMOUNT TO REFLECT RTR INTEREST EARNED/USED BY LOCAL ENTITY AS APPROVED ON MARCH 21, 2018

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20004.1	FM 423	DENTON	THE COLONY	TXDOT-DALLAS	FT1-7.30.1, RSA1-1.560.250, RSA1 -1.560.275

Limits From:	STEWARTS CREEK ROAD
Limits To:	SH 121
Project Scope:	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1567-02-020	Local Contribution	$0	$0	$0	$0	$3,000,000	$3,000,000
2011	ENG	1567-02-020	RTR 121 - DE1	$0	$0	$715,226	$0	$0	$715,226
2011	ROW	1567-02-030	RTR 121 - DE1	$0	$0	$28,029,283	$2,955,555	$0	$30,984,838
2011	UTIL	1567-02-020	RTR 121 - DE1	$0	$0	$9,072,890	$0	$0	$9,072,890
2013	CON	1567-02-020	RTR 121 - DE1	$0	$0	$120,000	$0	$0	$120,000
2020	UTIL	1567-02-020	RTR 121 - DE1	$0	$0	$1,089,421	$0	$0	$1,089,421
			Total	**$0**	**$0**	**$39,026,820**	**$2,955,555**	**$3,000,000**	**$44,982,375**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20004.1	FM 423	DENTON	THE COLONY	TXDOT-DALLAS	TSMO2-001, TSMO2-001

Limits From:	STEWARTS CREEK ROAD
Limits To:	SH 121
Project Scope:	WIDEN 4 TO 8 DIVIDED URBAN FROM SH 121 TO COUGAR ALLEY WITH 4 TO 6 LANES FROM COUGAR ALLEY TO STEWARTS CREEK
Comments:	THIS PROJECT INCLUDES THE INITIAL BID, PROJECT RE-BID UNDER TIP 20004.2/CSJ 1567-02-032
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	ENG	1567-02-020	Local Contribution	$0	$0	$0	$0	$3,000,000	$3,000,000
2011	ENG	1567-02-020	RTR 121 - DE1	$0	$0	$715,226	$0	$0	$715,226
2011	ROW	1567-02-030	RTR 121 - DE1	$0	$0	$28,029,283	$2,955,555	$0	$30,984,838
2011	UTIL	1567-02-020	RTR 121 - DE1	$0	$0	$9,000,000	$0	$0	$9,000,000
2011	UTIL	1567-02-020	RTR 121 - INTEREST	$0	$0	$72,890	$0	$0	$72,890
2013	CON	1567-02-020	RTR 121 - DE1	$0	$0	$120,000	$0	$0	$120,000
2020	UTIL	1567-02-020	RTR 121 - DE1	$0	$0	$1,089,421	$0	$0	$1,089,421
			Total	**$0**	**$0**	**$39,026,820**	**$2,955,555**	**$3,000,000**	**$44,982,375**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0404	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; CLARIFY LIMITS AS LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24057	VA	TARRANT	ARLINGTON	NCTCOG	TR3-009

Limits From:	LOT H AT ROAD TO SIX FLAGS STREET AND NOLAN RYAN EXPRESSWAY
Limits To:	
Project Scope:	CONSTRUCT IMPROVEMENTS TO TEXAS RANGERS PARKING LOT H TO PREPARE FOR BUS PICKUP AND DROP-OFF
Comments:	2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE THROUGH THE TEAS MAJOR EVENTS REIMBURSEMENT PROGRAM (MERP)
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	N/A	RTC Local	$0	$0	$3,800,000	$0	$0	$3,800,000
			Total	**$0**	**$0**	**$3,800,000**	**$0**	**$0**	**$3,800,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0405	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES AND RETURN UNSPENT RTC LOCAL FUNDS TO THE RTC LOCAL POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11689	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	UNIVERSITY PARTNERSHIP PROGRAM (UPP)
Limits To:	
Project Scope:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
2021	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
2026	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
			Total	**$0**	**$0**	**$300,000**	**$0**	**$0**	**$300,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11689	VA	VARIOUS	VARIOUS	NCTCOG	F3-012

Limits From:	UNIVERSITY PARTNERSHIP PROGRAM (UPP)
Limits To:	
Project Scope:	SUPPORT UNIVERSITY WORK EFFORTS ON PROJECTS SELECTED BY NCTCOG IN AREAS SUCH AS TRANSPORTATION PLANNING/MODELING, AUTONOMOUS VEHICLES, CONGESTION MANAGEMENT, SUSTAINABLE DEVELOPMENT, AIR QUALITY IMPROVEMENT, AND DATA COLLECTION AND ANALYSIS
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	$0	$0	$100,000	$0	$0	$100,000
2021	IMP	N/A	RTC Local	$0	$0	$12,542	$0	$0	$12,542
			Total	**$0**	**$0**	**$112,542**	**$0**	**$0**	**$112,542**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0406	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	REDUCE FY2020 FUNDING TO MATCH FINAL EXPENDITURES AND REMOVE FY2024 FUNDING AS PROJECT COMPLETED AND FUNDING WAS NOT NEEDED; RETURN UNSPENT FUNDING TO RTC LOCAL POOL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11680	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001

Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES
Limits To:	
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	RTC Local	$0	$0	$33,000	$0	$0	$33,000
2020	IMP	N/A	RTC Local	$0	$0	$77,109	$0	$0	$77,109
2024	IMP	N/A	RTC Local	$0	$0	$70,000	$0	$0	$70,000
			Total	**$0**	**$0**	**$180,109**	**$0**	**$0**	**$180,109**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11680	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001

Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES
Limits To:	
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	RTC Local	$0	$0	$33,000	$0	$0	$33,000
2020	IMP	N/A	RTC Local	$0	$0	$26,435	$0	$0	$26,435
			Total	**$0**	**$0**	**$59,435**	**$0**	**$0**	**$59,435**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0407	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.2	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004

Limits From:	REGIONWIDE "KICK YOUR COMMUTE" MARKETING CAMPAIGN
Limits To:	
Project Scope:	REGIONWIDE MARKETING TO ENCOURAGE TELECOMMUTING DURING THE WORLD CUP EVENTS TO REDUCE CONGESTION ON THE TRANSPORTATION SYSTEM
Comments:	PART OF 2026 FIFA WORLD CUP PARTNERSHIP; RTC LOCAL FUNDS TO BE REPAID WITH PUBLIC SECTOR PROCEEDS FROM WORLD CUP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	$0	$0	$350,000	$0	$0	$350,000
			Total	**$0**	**$0**	**$350,000**	**$0**	**$0**	**$350,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0408	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.3	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002

Limits From:	BUS SHUTTLES FROM TRE CENTREPORT STATION TO LOT H
Limits To:	
Project Scope:	OPERATE BUSES FROM TRE CENTREPORT STATION TO LOT H VIA CHARTER BUSES (NORTH-SOUTH MOVEMENT)
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP; FUNDING IS A LOAN AND WOULD BE REPAID BY THE DALLAS SPORTS COMMISSION/NORTH TEXAS FWC ORGANIZING COMMITTEE
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	$0	$0	$3,600,000	$0	$0	$3,600,000
			Total	**$0**	**$0**	**$3,600,000**	**$0**	**$0**	**$3,600,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0409	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.4	VA	VARIOUS	VARIOUS	NCTCOG	TR2-005

Limits From:	TRANSIT PASSES FOR WORLD CUP
Limits To:	
Project Scope:	PROVISION OF TRANSIT PASSES
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	$0	$0	$3,000,000	$0	$0	$3,000,000
			Total	**$0**	**$0**	**$3,000,000**	**$0**	**$0**	**$3,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0410	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25010.5	VA	VARIOUS	VARIOUS	NCTCOG	TR2-005

Limits From:	BUS BRIDGE FOR FIFA WORLD CUP
Limits To:	
Project Scope:	OPERATE BUSES FROM RAIL STATIONS TO EVENT LOCATIONS WITHIN ARLINGTON ENTERTAINMENT DISTRICT IF RAIL SERVICE IS OVERLOADED ON EVENT DAYS (EAST-WEST MOVEMENT)
Comments:	PART OF THE 2026 FIFA WORLD CUP PARTNERSHIP
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	IMP	N/A	RTC Local	$0	$0	$5,000,000	$0	$0	$5,000,000
			Total	**$0**	**$0**	**$5,000,000**	**$0**	**$0**	**$5,000,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0411	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	REDUCE FUNDING TO MATCH FINAL EXPENDITURES AND RETURN UNSPENT RTC LOCAL FUNDS TO THE RTC LOCAL POOL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21087	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001

Limits From:	NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1)
Limits To:	REGIONWIDE
Project Scope:	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	$0	$0	$150,000	$0	$0	$150,000
			Total	**$0**	**$0**	**$150,000**	**$0**	**$0**	**$150,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21087	VA	VARIOUS	VARIOUS	NCTCOG	BP2-001

Limits From:	NATIONAL PARK SERVICE PARTNERSHIP (PHASE 1)
Limits To:	REGIONWIDE
Project Scope:	CREATE AND CONVENE COMMITTEE TO COORDINATE BETWEEN VARIOUS STAKEHOLDERS SEEKING TO FACILITATE TOURISM AND RECREATION ALONG THE TRINITY RIVER NATIONAL WATER TRAIL; INCLUDES NCTCOG STAFF TIME
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	$0	$0	$94,246	$0	$0	$94,246
			Total	**$0**	**$0**	**$94,246**	**$0**	**$0**	**$94,246**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A _____

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0412	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING TO REFLECT COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111.2	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-170

Limits From:	NORTH OF US 80
Limits To:	WINDMILL FARMS BLVD
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2588-01-022	SW PE	$0	$2,500,000	$0	$0	$0	$2,500,000
2019	ROW	2588-01-022	SW ROW	$8,000,000	$1,000,000	$0	$1,000,000	$0	$10,000,000
2027	CON	2588-01-022	2M - METRO CORR	$92,196,034	$23,049,009	$0	$0	$0	$115,245,043
			Total	**$100,196,034**	**$26,549,009**	**$0**	**$1,000,000**	**$0**	**$127,745,043**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55111.2	FM 548	KAUFMAN	FORNEY	TXDOT-DALLAS	NRSA1-DAL-170

Limits From:	NORTH OF US 80
Limits To:	WINDMILL FARMS BLVD
Project Scope:	WIDEN AND RECONSTRUCT 2 LANE RURAL TO 6 LANE DIVIDED URBAN
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55111/CSJ 2588-01-01
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	2588-01-022	SW PE	$0	$2,500,000	$0	$0	$0	$2,500,000
2019	ROW	2588-01-022	SW ROW	$8,000,000	$1,000,000	$0	$1,000,000	$0	$10,000,000
2025	CON	2588-01-022	2M - METRO CORR	$64,901,934	$16,225,483	$0	$0	$0	$81,127,417
			Total	**$72,901,934**	**$19,725,483**	**$0**	**$1,000,000**	**$0**	**$93,627,417**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0413	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CAT 2 FUNDING COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, TSMO2-001, NRSA1-7.100.3

Limits From:	AT BEAR CREEK ROAD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2019	ROW	0442-02-161	SW ROW	$0	$292,606	$0	$0	$0	$292,606
2027	CON	0442-02-161	2M - METRO CORR	$8,549,230	$2,137,307	$0	$0	$0	$10,686,537
2027	CON	0442-02-161	5 - CMAQ	$5,805,916	$1,451,479	$0	$0	$0	$7,257,395
2027	CON	0442-02-161	7 - STBG	$80,000	$20,000	$0	$0	$0	$100,000
			Total	**$14,435,146**	**$4,901,392**	**$0**	**$0**	**$0**	**$19,336,538**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14032.2	IH 35E	DALLAS	GLENN HEIGHTS	TXDOT-DALLAS	BP2-002, TSMO2-001, NRSA1-7.100.3

Limits From:	AT BEAR CREEK ROAD
Limits To:	
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS
Comments:	CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY; RELATED TO TIP 14032/CSJ 0918-45-246; LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND FRANCHISE UTILITY COMPANIES; PART OF 2022 SE CONNECTOR CAT 2/STBG TRADE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0442-02-161	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2019	ROW	0442-02-161	SW ROW	$0	$292,606	$0	$0	$0	$292,606
2025	CON	0442-02-161	2M - METRO CORR	$7,654,194	$1,913,549	$0	$0	$0	$9,567,743
2025	CON	0442-02-161	5 - CMAQ	$5,805,916	$1,451,479	$0	$0	$0	$7,257,395
2025	CON	0442-02-161	7 - STBG	$80,000	$20,000	$0	$0	$0	$100,000
			Total	**$13,540,110**	**$4,677,634**	**$0**	**$0**	**$0**	**$18,217,744**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0414	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REMOVE CONSTRUCTION FUNDING AND TRANSFER FUNDING TO TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091; THIS CSJ WILL ONLY COVER ENVIRONMENTAL CLEARANCE AND ROW ACQUISITION PHASES; CLARIFY SCOPE TO REMOVE THE TERM RURAL

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1, FT1-3.10.1, FT1-3.20.1

Limits From:	US 77 (NORTH OF DENTON)
Limits To:	SOUTH OF FM 455
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	$0	$33,378,077	$0	$0	$0	$33,378,077
2020	ROW	0195-02-074	SW ROW	$41,665,522	$4,629,502	$0	$0	$0	$46,295,024
2025	CON	0195-02-074	12 - STRAT PRIORITY	$221,947,943	$55,486,986	$0	$0	$0	$277,434,929
2025	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	$174,339,262	$43,584,816	$0	$0	$0	$217,924,078
			Total	**$437,952,727**	**$137,079,381**	**$0**	**$0**	**$0**	**$575,032,108**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	FT1-3.10.1, FT1-3.20.1

Limits From:	US 77 (NORTH OF DENTON)
Limits To:	SOUTH OF FM 455
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0195-02-074	SW PE	$0	$33,378,077	$0	$0	$0	$33,378,077
2020	ROW	0195-02-074	SW ROW	$41,665,522	$4,629,502	$0	$0	$0	$46,295,024
2025	CON	0195-02-074	12 - STRAT PRIORITY	$0	$0	$0	$0	$0	$0
2025	CON	0195-02-074	4 - STATEWIDE CONNECTIVITY	$0	$0	$0	$0	$0	$0
			Total	**$41,665,522**	**$38,007,579**	**$0**	**$0**	**$0**	**$79,673,101**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0415	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	ADVANCE CONSTRUCTION TO FY2028 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE CONSTRUCTION FUNDING; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200

Limits From:	N BUS 289C, NORTH OF CELINA
Limits To:	N CR 60/CR 107 (GRAYSON C/L)
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2019	ROW	0091-03-022	SW ROW	$2,400,000	$300,000	$0	$300,000	$0	$3,000,000
2033	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	$29,865,539	$7,466,385	$0	$0	$0	$37,331,924
			Total	**$32,265,539**	**$8,766,385**	**$0**	**$300,000**	**$0**	**$41,331,924**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54023	SH 289	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-1.605.200

Limits From:	N BUS 289C, NORTH OF CELINA
Limits To:	N CR 60/CR 107 (GRAYSON C/L)
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE HIGHWAY TO 4 LANE ROADWAY (ULTIMATE 6 LANES)
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0091-03-022	SW PE	$0	$1,000,000	$0	$0	$0	$1,000,000
2019	ROW	0091-03-022	SW ROW	$2,400,000	$300,000	$0	$300,000	$0	$3,000,000
2028	CON	0091-03-022	4 - STATEWIDE CONNECTIVITY	$33,954,163	$8,488,541	$0	$0	$0	$42,442,704
			Total	**$36,354,163**	**$9,788,541**	**$0**	**$300,000**	**$0**	**$46,442,704**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0417	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 55197/CSJ 0195-02-074 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.4	IH 35	DENTON	DENTON	TXDOT-DALLAS	FT1-3.20.1

Limits From:	US 77 N OF DENTON
Limits To:	N OF FM 3163
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.5/CSJ 0195-02-092, AND TIP 55197.6/CSJ 0195-02-091
AQ Statement:	THIS PROJECT IS INCONSISTENT WITH MOBILITY 2045 UPDATE OR NOT INCLUDED IN MOBILITY 2045 UPDATE

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2028	CON	0195-02-090	12 - STRAT PRIORITY	$18,978,504	$4,744,626	$0	$0	$0	$23,723,130
2028	CON	0195-02-090	4 - STATEWIDE CONNECTIVITY	$124,287,206	$31,071,801	$0	$0	$0	$155,359,007
			Total	**$143,265,710**	**$35,816,427**	**$0**	**$0**	**$0**	**$179,082,137**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0418	**Revised Mod:**	No	**Action Type:**	Current RTC Action	**STIP Revision:**	Yes
Reason for Request:	SPLIT PROJECT FROM TIP 55197/CSJ 0195-02-074 AND ADD TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD NEW CMAQ FUNDS FOR ON SYSTEM PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55197.5	IH 35	DENTON	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-001, FT1-3.10.1, BP2-002

Limits From:	NORTH OF RECTOR
Limits To:	SOUTH OF FM 455
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE ROADWAY WITH NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55197/CSJ 0195-02-074, TIP 55197.2/CSJ 0195-02-081, TIP 55197.3/CSJ 0195-02-084, TIP 55197.4/CSJ 0195-02-090, AND TIP 55197.6/CSJ 0195-02-091; CMAQ FOR NEW SIDEWALKS, NEW SHARED USE PATH, TURN LANES, TEXAS U-TURN, ITS INSTALLATION, AND SIGNAL IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2050 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0195-02-092	12 - STRAT PRIORITY	$152,734,290	$38,183,573	$0	$0	$0	$190,917,863
2027	CON	0195-02-092	5 - CMAQ	$4,771,200	$1,192,800	$0	$0	$0	$5,964,000
			Total	**$157,505,490**	**$39,376,373**	**$0**	**$0**	**$0**	**$196,881,863**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0419	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	4TH STREET
Limits To:	CR 458
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	$0	$250,000	$0	$0	$0	$250,000
2020	ROW	0135-04-033	SW ROW	$4,160,000	$520,000	$0	$520,000	$0	$5,200,000
2025	CON	0135-04-033	2M - METRO CORR	$9,882,766	$2,470,691	$0	$0	$0	$12,353,457
			Total	**$14,042,766**	**$3,240,691**	**$0**	**$520,000**	**$0**	**$17,803,457**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	4TH STREET
Limits To:	CR 458
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED
Comments:	REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	$0	$250,000	$0	$0	$0	$250,000
2020	ROW	0135-04-033	SW ROW	$4,160,000	$520,000	$0	$520,000	$0	$5,200,000
2025	CON	0135-04-033	2M - METRO CORR	$9,248,926	$2,312,232	$0	$0	$0	$11,561,158
			Total	**$13,408,926**	**$3,082,232**	**$0**	**$520,000**	**$0**	**$17,011,158**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0420	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670

Limits From:	AIRPORT DRIVE
Limits To:	WEST OF BRIDGEFARMER RD
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2026	CON	0135-03-057	2M - METRO CORR	$50,162,709	$12,540,677	$0	$0	$0	$62,703,386
			Total	**$50,162,709**	**$14,040,677**	**$0**	**$0**	**$0**	**$64,203,386**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665, RSA1-2.225.670

Limits From:	AIRPORT DRIVE
Limits To:	WEST OF BRIDGEFARMER RD
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55233/CSJ 0135-03-046
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	$0	$1,500,000	$0	$0	$0	$1,500,000
2025	CON	0135-03-057	2M - METRO CORR	$44,491,998	$11,123,000	$0	$0	$0	$55,614,998
			Total	**$44,491,998**	**$12,623,000**	**$0**	**$0**	**$0**	**$57,114,998**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0421	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	WEST OF BRIDGEFARMER ROAD
Limits To:	4TH STREET
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2020	ROW	0135-03-046	SW ROW	$25,600,000	$3,200,000	$0	$3,200,000	$0	$32,000,000
2026	CON	0135-03-046	2M - METRO CORR	$19,351,920	$4,837,980	$0	$0	$0	$24,189,900
2026	CON	0135-03-046	4 - STATEWIDE CONNECTIVITY	$36,098,726	$9,024,682	$0	$0	$0	$45,123,408
2026	CON	0135-03-046	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
			Total	**$81,050,646**	**$19,062,662**	**$0**	**$3,200,000**	**$11,000,000**	**$114,313,308**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670

Limits From:	WEST OF BRIDGEFARMER ROAD
Limits To:	4TH STREET
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 55233.1/CSJ 0135-03-057; LOCAL CONTRIBUTION PAID BY COLLIN CO
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	$0	$2,000,000	$0	$0	$0	$2,000,000
2020	ROW	0135-03-046	SW ROW	$25,600,000	$3,200,000	$0	$3,200,000	$0	$32,000,000
2025	CON	0135-03-046	2M - METRO CORR	$19,351,920	$4,837,981	$0	$0	$0	$24,189,901
2025	CON	0135-03-046	4 - STATEWIDE CONNECTIVITY	$32,721,581	$8,180,396	$0	$0	$0	$40,901,977
2025	CON	0135-03-046	Local Contribution	$0	$0	$0	$0	$11,000,000	$11,000,000
			Total	**$77,673,501**	**$18,218,377**	**$0**	**$3,200,000**	**$11,000,000**	**$110,091,878**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0423	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	REMOVE ROW AND ADD UTILITIES; DECREASE CAT 2 AND ADD NEW CMAQ FUNDING FOR ON SYSTEM PROJECT; REVISE SCOPE TO CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349

Limits From:	IH 35E
Limits To:	FM 877
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY ON NEW LOCATION

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	$0	$1,350,000	$0	$0	$0	$1,350,000
2025	ROW	2921-01-010	SW ROW	$0	$9,000,000	$0	$0	$0	$9,000,000
2028	CON	2921-01-010	2M - METRO CORR	$26,880,000	$6,720,000	$0	$0	$0	$33,600,000
			Total	**$26,880,000**	**$17,070,000**	**$0**	**$0**	**$0**	**$43,950,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13076	SS 394	ELLIS	WAXAHACHIE	TXDOT-DALLAS	NRSA1-DAL-349, TSMO2-001, TSMO2-002, BP2-002

Limits From:	IH 35E
Limits To:	FM 877
Project Scope:	CONSTRUCT 0 TO 4 LANE ROADWAY AT NEW LOCATION WITH NEW SHARED USE PATH, CURB RAMPS, GRADE SEPARATED PEDESTRIAN CROSSING, TURN LANES, AND SIGNAL IMPROVEMENTS
Comments:	CMAQ FOR PEDESTRIAN ELEMENTS, TURN LANES, AND SIGNAL IMPROVEMENTS; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	2921-01-010	SW PE	$0	$1,350,000	$0	$0	$0	$1,350,000
2025	ROW	2921-01-010	SW ROW	$0	$0	$0	$0	$0	$0
2025	UTIL	2921-01-010	SW ROW	$0	$500,000	$0	$0	$0	$500,000
2028	CON	2921-01-010	2M - METRO CORR	$25,206,770	$6,301,692	$0	$0	$0	$31,508,462
2028	CON	2921-01-010	5 - CMAQ	$4,280,192	$1,070,048	$0	$0	$0	$5,350,240
			Total	**$29,486,962**	**$9,221,740**	**$0**	**$0**	**$0**	**$38,708,702**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0424	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CAT 4 FUNDING AND ADD NEW CMAQ FOR ON SYSTEM PROJECT; REVISE SCOPE TO RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-DAL-127

Limits From:	SH 205
Limits To:	SH 276
Project Scope:	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1015-01-024	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2027	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	$36,815,589	$9,203,897	$0	$0	$0	$46,019,486
			Total	**$36,815,589**	**$9,203,897**	**$0**	**$0**	**$2,000,000**	**$48,019,486**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83221	FM 549	ROCKWALL	ROCKWALL	TXDOT-DALLAS	NRSA1-DAL-127, TSMO2-001, BP2-002

Limits From:	SH 205
Limits To:	SH 276
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE ROADWAY WITH NEW SHARED USE PATH AND INTERSECTION IMPROVEMENTS
Comments:	CMAQ FOR SHARED USE PATH AND INTERSECTION IMPROVEMENTS; LOCAL CONTRIBUTION BY ROCKWALL COUNTY; REGIONAL 10-YEAR PLAN PROJECT
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1015-01-024	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2027	CON	1015-01-024	4 - STATEWIDE CONNECTIVITY	$37,193,122	$9,298,280	$0	$0	$0	$46,491,402
2027	CON	1015-01-024	5 - CMAQ	$4,790,306	$1,197,576	$0	$0	$0	$5,987,882
			Total	**$41,983,428**	**$10,495,856**	**$0**	**$0**	**$2,000,000**	**$54,479,284**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0425	Revised Mod:	No	Action Type:	Administrative Amendment	STIP Revision:	No
Reason for Request:	INCREASE CONSTRUCTION FUNDING DUE TO COST OVERRUNS AT LETTING AS APPROVED BY THE RTC ON APRIL 10, 2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2

Limits From:	IH 35E
Limits To:	IH 45
Project Scope:	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1998	ENG	0009-11-254	SW PE	$0	$18,000,000	$0	$0	$0	$18,000,000
2021	ROW	0009-11-254	SW ROW	$21,600,000	$2,700,000	$0	$2,700,000	$0	$27,000,000
2025	CON	0009-11-254	12 - STRAT PRIORITY	$97,230,674	$24,307,668	$0	$0	$0	$121,538,342
2025	CON	0009-11-254	2M - METRO CORR	$327,789,035	$81,947,259	$0	$0	$0	$409,736,294
2025	CON	0009-11-254	4 - STATEWIDE CONNECTIVITY	$75,151,848	$18,787,962	$0	$0	$0	$93,939,810
2025	CON	0009-11-254	Local Contribution	$0	$0	$0	$0	$7,000,000	$7,000,000
			Total	**$521,771,557**	**$145,742,889**	**$0**	**$2,700,000**	**$7,000,000**	**$677,214,446**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13030	IH 30	DALLAS	DALLAS	TXDOT-DALLAS	FT1-28.60.1, FT1-28.60.2

Limits From:	IH 35E
Limits To:	IH 45
Project Scope:	IH 35E TO CESAR CHAVEZ BLVD: RECONST & WIDEN 6 TO 12 GP, RECONST 2/6 LANE DISC TO 2/6 LANE DISC FRTG RDS & REMOVE 4 WB CD LANES; CESAR CHAVEZ BLVD TO IH 45: RECONSTRUCT & WIDEN 6 TO 7 GP, RECONST 1 TO 1 LANE HOV-R AND CONST 0 TO 2/4 LANE DISC FRTG
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; A PART OF 2023 CATEGORY 2/CATEGORY 12 FUNDING TRADE
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
1998	ENG	0009-11-254	SW PE	$0	$18,000,000	$0	$0	$0	$18,000,000
2021	ROW	0009-11-254	SW ROW	$21,600,000	$2,700,000	$0	$2,700,000	$0	$27,000,000
2025	CON	0009-11-254	12 - STRAT PRIORITY	$97,230,674	$24,307,669	$0	$0	$0	$121,538,343
2025	CON	0009-11-254	2M - METRO CORR	$360,567,938	$90,141,985	$0	$0	$0	$450,709,923
2025	CON	0009-11-254	4 - STATEWIDE CONNECTIVITY	$75,151,848	$18,787,962	$0	$0	$0	$93,939,810
2025	CON	0009-11-254	7 - STBG	$45,761,445	$11,440,361	$0	$0	$0	$57,201,806
2025	CON	0009-11-254	Cat 11 - Cost Overruns and Change Orders	$78,540,348	$19,635,087	$0	$0	$0	$98,175,435
2025	CON	0009-11-254	Local Contribution	$0	$0	$0	$0	$9,940,011	$9,940,011
			Total	**$678,852,253**	**$185,013,064**	**$0**	**$2,700,000**	**$9,940,011**	**$876,505,328**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0426	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55311	VARIOUS	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003

Limits From:	OVER IH 30
Limits To:	AT LAMAR ST
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-464	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2028	CON	0918-47-464	Local Contribution	$0	$0	$0	$0	$28,000,000	$28,000,000
			Total	**$0**	**$0**	**$0**	**$0**	**$30,000,000**	**$30,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55311	VA	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003

Limits From:	OVER IH 30
Limits To:	AT LAMAR ST
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAP TO BE CONSTRUCTED ACROSS IH 30
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-464	Local Contribution	$0	$0	$0	$0	$2,000,000	$2,000,000
2025	CON	0918-47-464	Local Contribution	$0	$0	$0	$0	$14,269,262	$14,269,262
			Total	**$0**	**$0**	**$0**	**$0**	**$16,269,262**	**$16,269,262**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0427	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE CONSTRUCTION FUNDING DUE TO COST SAVINGS AT LETTING AND ADVANCE CONSTRUCTION TO FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55310	VA	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003, TSMO2-003

Limits From:	OVER IH 30; FROM EAST OF ERVAY ST
Limits To:	HARWOOD ST
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-463	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2024	ENG	0918-47-463	TDC (MPO)	$0	$0	$400,000	$0	$0	$0
2028	CON	0918-47-502	10 - MISCELLANEOUS	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
2028	CON	0918-47-502	7 - STBG	$11,000,000	$0	$0	$2,750,000	$0	$13,750,000
2028	CON	0918-47-502	Local Contribution	$0	$0	$0	$0	$19,250,000	$19,250,000
			Total	**$33,000,000**	**$0**	**$0**	**$7,750,000**	**$19,250,000**	**$60,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55310	VA	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, ER3-001, F3-002, SD3-003, TSMO2-003

Limits From:	OVER IH 30; FROM EAST OF ERVAY ST
Limits To:	HARWOOD ST
Project Scope:	CONSTRUCT SUPPORT STRUCTURES INCLUDING UNDERGROUND SHAFTS AND WALLS FOR PEDESTRIAN CAPS TO BE CONSTRUCTED ACROSS IH 30
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; PARK FEATURES WILL BE LOCALLY FUNDED; CAT 10 FUNDING IS FY2023 FEDERAL RECONNECTING COMMUNITIES AND NEIGHBORHOODS GRANT; TDCS (MPO) USED AS LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CATEGORY 5 TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-47-463	7 - STBG	$2,000,000	$0	$0	$0	$0	$2,000,000
2024	ENG	0918-47-463	TDC (MPO)	$0	$0	$0	$400,000	$0	$0
2025	CON	0918-47-502	10 - MISCELLANEOUS	$20,000,000	$0	$0	$5,000,000	$0	$25,000,000
2025	CON	0918-47-502	7 - STBG	$11,000,000	$0	$0	$2,750,000	$0	$13,750,000
2025	CON	0918-47-502	Local Contribution	$0	$0	$0	$0	$8,585,308	$8,585,308
			Total	**$33,000,000**	**$0**	**$0**	**$7,750,000**	**$8,585,308**	**$49,335,308**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025

Ceason Clemens, P.E. — Date
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0428	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	REVISE ROW FUNDING FROM LOCAL MATCH TO STATE MATCH AND INCREASE CONSTRUCTION FUNDING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55275	BUS 121H	DENTON	LEWISVILLE	TXDOT-DALLAS	TSMO2-001

Limits From:	NORTH OF IH 35E
Limits To:	NORTH OF NORTHWOOD MOBILE HOME PARK
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0364-03-101	SW PE	$0	$300,000	$0	$0	$0	$300,000
2021	ROW	0364-03-101	SW ROW	$10,400,000	$0	$0	$2,600,000	$0	$13,000,000
2025	CON	0364-03-101	RTR 121 - DE1	$0	$0	$5,311,527	$0	$0	$5,311,527
			Total	**$10,400,000**	**$300,000**	**$5,311,527**	**$2,600,000**	**$0**	**$18,611,527**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55275	BUS 121H	DENTON	LEWISVILLE	TXDOT-DALLAS	TSMO2-001

Limits From:	NORTH OF IH 35E
Limits To:	NORTH OF NORTHWOOD MOBILE HOME PARK
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS
Comments:	PROJECT BID WITH TIP 13033.2/CSJ 0196-02-127 AND TIP 13033.4/CSJ 0196-02-126
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0364-03-101	SW PE	$0	$300,000	$0	$0	$0	$300,000
2021	ROW	0364-03-101	SW ROW	$10,400,000	$2,600,000	$0	$0	$0	$13,000,000
2025	CON	0364-03-101	RTR 121 - DE1	$0	$0	$6,598,438	$0	$0	$6,598,438
			Total	**$10,400,000**	**$2,900,000**	**$6,598,438**	**$0**	**$0**	**$19,898,438**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0429	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes

Reason for Request:	INCREASE CAT 2 AND ADD LOCAL CONTRIBUTION FUNDING; ADVANCE CONSTRUCTION TO FY2025; REVISE CITY TO LEWISVILLE; REVISE SCOPE TO RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.2	IH 35E	DENTON	VARIOUS	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT BS 121
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-127	SW PE	$0	$3,738,198	$0	$0	$0	$3,738,198
2027	CON	0196-02-127	2M - METRO CORR	$75,480,878	$18,870,220	$0	$0	$0	$94,351,098
			Total	**$75,480,878**	**$22,608,418**	**$0**	**$0**	**$0**	**$98,089,296**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.2	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT BS 121
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comments:	PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.4/CSJ 0196-02-126; REGIONAL 10-YEAR PLAN PROJECT, DENTON PRIORITY PROJECT #4; LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-127	SW PE	$0	$3,738,198	$0	$0	$0	$3,738,198
2025	CON	0196-02-127	2M - METRO CORR	$76,155,638	$19,038,910	$0	$0	$0	$95,194,548
2025	CON	0196-02-127	Local Contribution	$0	$0	$0	$0	$5,800,085	$5,800,085
			Total	**$76,155,638**	**$22,777,108**	**$0**	**$0**	**$5,800,085**	**$104,732,831**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0430	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	INCREASE CAT 2 AND DECREASE LOCAL CONTRIBUTION FUNDING; REVISE CITY TO LEWISVILLE; ADVANCE CONSTRUCTION TO FY2025

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	DENTON	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT CORPORATE DRIVE
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	$0	$4,527,945	$0	$0	$0	$4,527,945
2026	CON	0196-02-126	2M - METRO CORR	$77,010,065	$19,252,516	$0	$0	$0	$96,262,581
2026	CON	0196-02-126	Local Contribution	$0	$0	$0	$0	$9,682,209	$9,682,209
			Total	**$77,010,065**	**$23,780,461**	**$0**	**$0**	**$9,682,209**	**$110,472,735**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.4	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001

Limits From:	AT CORPORATE DRIVE
Limits To:	
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 LANE CONTINUOUS TO 4 LANE CONTINUOUS FRONTAGE ROADS
Comments:	PROJECT BID WITH TIP 55275/CSJ 0364-03-101 AND TIP 13033.2/CSJ 0196-02-127; REGIONAL 10-YEAR PLAN PROJECT; DENTON COUNTY PRIORITY PROJECT #5; LOCAL CONTRIBUTION PAID BY THE CITY OF LEWISVILLE FOR AESTHETIC IMPROVEMENTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0196-02-126	SW PE	$0	$4,527,945	$0	$0	$0	$4,527,945
2025	CON	0196-02-126	2M - METRO CORR	$86,464,105	$21,616,026	$0	$0	$0	$108,080,131
2025	CON	0196-02-126	Local Contribution	$0	$0	$0	$0	$4,161,470	$4,161,470
			Total	**$86,464,105**	**$26,143,971**	**$0**	**$0**	**$4,161,470**	**$116,769,546**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E. — 7/30/2025
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0431	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD LOCAL CONTRIBUTION FUNDING IN FY2025						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21078	VA	TARRANT	EVERMAN	NCTCOG	F3-002, F3-005, MO3-001, SD2-001, SD3-003

Limits From:	EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY
Limits To:	
Project Scope:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	$0	$0	$105,000	$0	$0	$105,000
			Total	**$0**	**$0**	**$105,000**	**$0**	**$0**	**$105,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21078	VA	TARRANT	EVERMAN	NCTCOG	F3-002, F3-005, MO3-001, SD3-003, SD2-001

Limits From:	EVERMAN CITYWIDE INTEGRATED STORMWATER/FLOODING MANAGEMENT STUDY
Limits To:	
Project Scope:	CONDUCT PLANNING STUDY TO IDENTIFY AREAS AT RISK OF FLOODING; INTEGRATION OF STORMWATER MANAGEMENT AND TRANSPORTATION PLANNING
Comments:	LOCAL CONTRIBUTION PAID BY NCTCOG; PROJECT ALSO INCLUDED $95,320 FROM FEMA AND $31,773 FROM TARRANT COUNTY
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	IMP	N/A	RTC Local	$0	$0	$105,000	$0	$0	$105,000
2025	IMP	N/A	Local Contribution	$0	$0	$0	$0	$695	$695
			Total	**$0**	**$0**	**$105,000**	**$0**	**$695**	**$105,695**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0432 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12827.19, 12861.19, 12786.19

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR2-006, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COMMUNITY TRANSIT SERVICES --FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2019 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0432
COMMUNITY TRANSIT SERVICES --FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12827.19	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 57,017	$ 57,017	$ -	$ -	-	$ 114,034
12861.19	2019	5307	MOBILITY MANAGEMENT	CAPITAL	$ 45,000	$ -	$ -	$ -	9,000	$ 45,000
					$ 102,017	**$ 57,017**	**$ -**	**$ -**	**9,000**	**$ 159,034**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12827.19	2020	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 57,017	$ 57,017	$ -	$ -	-	$ 114,034	NO CHANGE
12861.19	2020	5307	MOBILITY MANAGEMENT	CAPITAL	$ 22,500	$ -	$ -	$ -	4,500	$ 22,500	DECREASE PROJECT
12786.19	2026	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 22,500	$ -	$ -	$ -	4,500	$ 22,500	ADD PROJECT TO THE TIP/STIP
					$ 102,017	**$ 57,017**	**$ -**	**$ -**	**9,000**	**$ 159,034**	

NOTE: 9,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0433 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12002.21, 12009.21, 12028.21, 12515.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2021 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0433
DALLAS AREA RAPID TRANSIT--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12002.21	2024	5307	ACQUISTION OF PASSENGER INFORMATION DISPLAY SYSTEM (PDIS)	CAPITAL	$ 1,156,825	$ -	$ -	$ -	231,365	$ 1,156,825
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	$ 128,511,228	$ -	$ -	$ -	-	$ 128,511,228
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 54,219,969	$ -	$ -	$ 13,554,992	-	$ 67,774,961
12515.21	2021	5307	SECURITY PROJECT	CAPITAL	$ 585,161	$ -	$ -	$ 146,290	-	$ 731,451
					$ 184,473,183	**$ -**	**$ -**	**$ 13,701,282**	**231,365**	**$ 198,174,465**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12002.21	2024	5307	ACQUISTION OF PASSENGER INFORMATION DISPLAY SYSTEM (PDIS)	CAPITAL	$ 1,156,825	$ -	$ -	$ -	231,365	$ 1,156,825	NO CHANGE
12009.21	2022	5307	OPERATING ASSISTANCE	OPERATING	$ 12,511,228	$ -	$ -	$ -	-	$ 12,511,228	CORRECT FEDERAL AMOUNT; NON-STIP REVISION SINCE GRANT WAS CLOSED WITH THE CORRECT AMOUNT OF $12,511,228
12028.21	2022	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 54,219,969	$ -	$ -	$ 13,554,992	-	$ 67,774,961	NO CHANGE
12515.21	2026	5307	SECURITY PROJECT	CAPITAL	$ 585,161	$ -	$ -	$ 146,290	-	$ 731,451	DELAY PROJECT TO FY2026 AND ADD TO TIP/STIP
					$ 68,473,183	**$ -**	**$ -**	**$ 13,701,282**	**231,365**	**$ 82,174,465**	

NOTE: 231,365 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0434 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12354.23, 12465.23, 12356.23, 12416.23, 12978.23

NCTCOG TIP Page Number(s): VII-271, -272

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2023 PROGRAM OF PROJECTS AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0434
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12354.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 79,242	$ -	$ -	$ 19,810	-	$ 99,052
12356.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 792,419	$ -	$ -	$ 198,105	-	$ 990,524
12465.23	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 6,834,618	$ -	$ -	$ 6,834,618	-	$ 13,669,236
12978.23	2025	5307	SAFETY PROGRAM	CAPITAL	$ 59,432	$ -	$ -	$ 14,858	-	$ 74,290
					$ 7,765,711	**$ -**	**$ -**	**$ 7,067,391**	**-**	**$ 14,833,102**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12354.23	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 79,242	$ -	$ -	$ 19,810	-	$ 99,052	NO CHANGE
12356.23	2025	5307	ADA PARATRANSIT SERVICE	CAPITAL	$ 792,419	$ -	$ -	$ 198,105	-	$ 990,524	NO CHANGE
12416.23	2026	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 1,577,361	$ -	$ -	$ 394,341	-	$ 1,971,702	ADD PROJECT TO TIP/STIP
12465.23	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 5,257,257	$ -	$ -	$ 5,257,257	-	$ 10,514,514	DECREASE FUNDING
12978.23	2025	5307	SAFETY PROJECT	CAPITAL	$ 59,432	$ -	$ -	$ 14,858	-	$ 74,290	CLARIFY PROJECT NAME
					$ 7,765,711	**$ -**	**$ -**	**$ 5,884,371**	**-**	**$ 13,650,082**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0435 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12120.24, 12354.24, 12356.24, 12416.24, 12465.24, 12558.24, 12386.24

NCTCOG TIP Page Number(s): VII-272, -273, -274

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2024 PROGRAM OF PROJECTS; DELETE PROJECT AND ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0435
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	$ 82,916	$ -	$ -	$ 20,729	-	$ 103,645
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 110,554	$ -	$ -	$ 27,639	-	$ 138,193
12356.24	2025	5307	ADA PARATRANSIT SEVICE	CAPITAL	$ 1,088,955	$ -	$ -	$ 272,239	-	$ 1,361,194
12416.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 1,250,000	$ -	$ -	$ -	-	$ 1,250,000
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 7,926,388	$ -	$ -	$ 7,926,388	-	$ 15,852,776
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 680,736	$ -	$ -	$ 120,130	-	$ 800,866
					$ 11,139,549	**$ -**	**$ -**	**$ 8,367,125**	**-**	**$ 19,506,674**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12120.24	2025	5307	SAFETY PROJECT	CAPITAL	$ 82,916	$ -	$ -	$ 20,729	-	$ 103,645	NO CHANGE
12354.24	2025	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	$ 110,554	$ -	$ -	$ 27,639	-	$ 138,193	NO CHANGE
12356.24	2025	5307	ADA PARATRANSIT SEVICE	CAPITAL	$ 1,088,955	$ -	$ -	$ 272,239	-	$ 1,361,194	NO CHANGE
12416.24	2025	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	$ 1,000,000	$ -	$ -	$ 250,000	-	$ 1,250,000	NO CHANGE
12465.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 7,926,388	$ -	$ -	$ 7,926,388	-	$ 15,852,776	NO CHANGE
12558.24	2025	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12386.24	2026	5307	BUS ROLLING STOCK	CAPITAL	$ 680,736	$ -	$ -	$ 120,130	-	$ 800,866	ADD PROJECT TO THE TIP/STIP
					$ 10,889,549	**$ -**	**$ -**	**$ 8,617,125**	**-**	**$ 19,506,674**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0436 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12006.21

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--FY2021 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2022 - $140,000 TRANSIT SECTION 5307 FUNDS TOTAL ($140,000 FEDERAL AND 28,000 REGIONAL TDC [MPO])

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: DELAY PROJECT TO FY2026 AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

28,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 6 - TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0439 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12888.24, 12889.24, 12956.24

NCTCOG TIP Page Number(s): VII-288, -289

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY FRISCO UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2024 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0439
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY FRISCO UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,229	$ -	$ -	$ -	8,446	$ 42,229
12889.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,229	$ -	$ -	$ -	8,446	$ 42,229
12956.24	2025	5307	STRATEGIC PARTNERSHIP SET ASIDE	CAPITAL	$ 112,609	$ -	$ -	$ -	22,522	$ 112,609
					$ 197,067	**$ -**	**$ -**	**$ -**	**39,414**	**$ 197,067**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12888.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 42,229	$ -	$ -	$ -	8,446	$ 42,229	NO CHANGE
12889.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 42,228	$ -	$ -	$ -	8,446	$ 42,229	CORRECT PROJECT DESCRIPTION
12956.24	2025	5307	STRATEGIC PARTNERSHIP SET ASIDE	CAPITAL	$ 112,609	$ -	$ -	$ -	22,522	$ 112,609	NO CHANGE
					$ 197,066	**$ -**	**$ -**	**$ -**	**39,414**	**$ 197,067**	

NOTE:39,414 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDC (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0441 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12246.24, 12247.24, 12666.24, 12696.24

NCTCOG TIP Page Number(s): VII-231, -232,

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE 2025 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti 08/04/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0441
PUBLIC TRANSIT SERVICES --FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 107,432	$ -	$ -	$ 107,432	-	$ 214,864
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 60,000	$ -	$ -	$ -	12,000	$ 60,000
12666.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 129,745	$ -	$ -	$ -	25,949	$ 129,745
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000
					$ 397,177	**$ -**	**$ -**	**$ 107,432**	**57,949**	**$ 504,609**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12246.24	2025	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	$ 107,432	$ -	$ -	$ 107,432	-	$ 214,864	NO CHANGE
12247.24	2025	5307	PROJECT ADMINISTRATION	CAPITAL	$ 60,000	$ -	$ -	$ -	12,000	$ 60,000	NO CHANGE
12666.24	2025	5307	MOBILITY MANAGEMENT	CAPITAL	$ 129,745	$ -	$ -	$ -	25,949	$ 129,745	CORRECT PROJECT DESCRIPTION
12696.24	2025	5307	PREVENTIVE MAINTENANCE	CAPITAL	$ 100,000	$ -	$ -	$ -	20,000	$ 100,000	NO CHANGE
					$ 397,177	**$ -**	**$ -**	**$ 107,432**	**57,949**	**$ 504,609**	

NOTE: 57,949 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDC (MPO)

Type of Modification: ☐ **Administrative** ☐ **Current RTC Action** ☐ **Previous RTC Action** ☑ **Staff Action**

Modification Number: 2025-0442 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12678.23, 12752.23

NCTCOG TIP Page Number(s): VII-223

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: DECREASE FUNDING FOR 2025 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

503,332 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti 08/04/2025

Christie J. Gotti
Senior Program Manager
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0442
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 578,022	$ -	$ -	$ -	115,605	$ 578,022
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 2,557,300	$ -	$ -	$ -	646,656	$ 2,557,300
					$ 3,135,322	**$ -**	**$ -**	**$ -**	**762,261**	**$ 3,135,322**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.23	2025	5310	PROGRAM ADMINISTRATION	CAPITAL	$ 578,022	$ -	$ -	$ -	115,605	$ 578,022	NO CHANGE
12752.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 1,938,632	$ -	$ -	$ -	387,727	$ 1,938,632	REDUCE FUNDING
					$ 2,516,654	**$ -**	**$ -**	**$ -**	**503,332**	**$ 2,516,654**	

NOTE: 503,332 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☑ **Other** CAT 1 - TDC (MPO)

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0443 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12719.23, 12957.23, 12200.23

NCTCOG TIP Page Number(s): VII-308

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0443
STAR TRANSIT --FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	$ 485,072	$ -	$ -	$ -	97,015	$ 485,072
12957.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ 61,332	$ -	$ -	$ -	12,267	$ 61,332
					$ 546,404	**$ -**	**$ -**	**$ -**	**109,282**	**$ 546,404**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12719.23	2025	5310	PURCHASE OF SERVICE - MESQUITE	CAPITAL	$ 485,072	$ -	$ -	$ -	97,015	$ 485,072	NO CHANGE; GROUPED
12957.23	2025	5310	MOBILITY MANAGEMENT	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12200.23	2025	5310	PURCHASE OF SERVICE - ROCKWALL	CAPITAL	$ 680,000	$ -	$ -	$ 170,000		$ 850,000	ADD PROJECT TO THE TIP/STIP
					$ 1,165,072	**$ -**	**$ -**	**$ 170,000**	**97,015**	**$ 1,335,072**	

NOTE: 97,015 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0444 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12980.23, 12730.23

NCTCOG TIP Page Number(s): VII-267

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE PROGRAM OF PROJECTS AND ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0444
DALLAS AREA RAPID TRANSIT--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12980.23	2025	5339	PROGRAM ADMINISTRATION	CAPITAL	$ 4,514,645	$ -	$ -	$ 1,128,661	-	$ 5,643,306
					$ 4,514,645	**$ -**	**$ -**	**$ 1,128,661**	**-**	**$ 5,643,306**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12980.23	2025	5339	PROGRAM ADMINISTRATION	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12730.23	2026	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	$ 4,514,645	$ -	$ -	$ 1,128,661	-	$ 5,643,306	ADD PROJECT TO TIP/STIP
					$ 4,514,645	**$ -**	**$ -**	**$ 1,128,661**	**$ -**	**$ 5,643,306**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0445 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12884.24, 12212.24

NCTCOG TIP Page Number(s): VII-267

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0445
DALLAS AREA RAPID TRANSIT--FY2024 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	$ 4,810,953	$ -	$ -	$ 1,202,738	-	$ 6,013,691
					$ 4,810,953	**$ -**	**$ -**	**$ 1,202,738**	**-**	**$ 6,013,691**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12884.24	2025	5339	BUS AND BUS FACILITIES	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
12212.24	2026	5339	BUS ROLLING STOCK	CAPITAL	$ 4,810,953	$ -	$ -	$ 1,202,738	-	$ 6,013,691	ADD PROJECT TO TIP/STIP
					$ 4,810,953	**$ -**	**$ -**	**$ 1,202,738**	**-**	**$ 6,013,691**	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ **CMAQ** ☐ **STP-MM** ☑ **Transit** ☐ **Other** _____

Type of Modification: ☐ **Administrative** ☑ **Current RTC Action** ☐ **Previous RTC Action** ☐ **Staff Action**

Modification Number: 2025-0446 **STIP Revision Required?:** Yes

NCTCOG Project Code(s): 12386.23, 12729.23

NCTCOG TIP Page Number(s): VII-282

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ **Engineering** ☐ **ROW** ☐ **Utilities** ☑ **Construction/Implementation**

Estimated Construction Cost: N/A **Percent:** N/A

Request: ADD TO 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 07/30/2025

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2025-0446
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2023 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12729.23	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	$ 447,742	$ -	$ -	$ 111,936	-	$ 559,678
					$ 447,742	**$ -**	**$ -**	**$ 111,936**	**-**	**$ 559,678**

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12386.23	2026	5339	BUS ROLLING STOCK	CAPITAL	$ 447,742	$ -	$ -	$ 111,936	-	$ 559,678	ADD PROJECT TO TIP/STIP
12729.23	2025	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	$ -	$ -	$ -	$ -	-	$ -	DELETE PROJECT
					$ 447,742	**$ -**	**$ -**	**$ 111,936**	**-**	**$ 559,678**	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0447	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25072.2	VA	DALLAS	VARIOUS	DART	FP3-003, FP3-007, FP3-013

Limits From:	NORTH TEXAS MOVES TRE DOUBLE TRACKING FROM IH 35E TO MEDICAL MARKET CENTER STATION
Limits To:	
Project Scope:	REHAB EXISTING BRIDGE OVER INWOOD ROAD AND ADD NEW BRIDGE FOR 2ND TRACK; ADD BRIDGE AT KNIGHTS BRANCH FOR A 2ND TRACK; REPLACE CURRENT NOBLE BRANCH BRIDGE AND ADD NEW BRIDGE FOR 2ND TRACK; RAISE TRACK AND ADD RETAINING WALL FOR FUTURE IH 35 RAIL BRIDGE
Comments:	RELATED TO TIP 25072/CSJ 0918-00-390 & 0918-47-386, TIP 25072.1/CSJ 0918-00-367, AND TIP 25072.3/CSJ 0902-00-321; LOCAL CONTRIBUTION PAID BY DART
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-530	7 - STBG	$19,648,000	$0	$0	$4,912,000	$0	$24,560,000
2026	TRANS	0918-47-530	Local Contribution	$0	$0	$0	$0	$17,740,000	$17,740,000
			Total	**$19,648,000**	**$0**	**$0**	**$4,912,000**	**$17,740,000**	**$42,300,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 5/21/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0448	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No

Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; ADD REGIONAL TDCS IN LIEU OF LOCAL MATCH AFTER RTC APPROVAL; PROJECT GROUPED UNDER CSJ 5000-00-916

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14085.4	VA	DALLAS	DALLAS	DART	BP2-002

Limits From:	STATION CROSSING AT VICTORY STATION TRE PLATFORM
Limits To:	DART PLATFORM
Project Scope:	CONSTRUCT PEDESTRIAN SAFETY IMPROVEMENTS AT VICTORY STATION
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; RELATED TO VICTORY STATION AT HIGH LINE TIP 14085/CSJ 0918-47-296; FUNDING NOT TO EXCEED $6.8 MILLION IN RTC FUNDS; PROJECT GROUPED UNDER CSJ 5000-00-916
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-24-317	7 - STBG	$6,800,000	$0	$0	$0	$0	$6,800,000
2026	TRANS	0918-24-317	TDC (MPO)	$0	$0	$0	$1,360,000	$0	$0
			Total	**$6,800,000**	**$0**	**$0**	**$0**	**$0**	**$6,800,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/30/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0449	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; PROJECT GROUPED UNDER CSJ 5000-00-918						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	24051	VA	VARIOUS	VARIOUS	DART	BP2-002

Limits From:	SHILOH ROAD
Limits To:	DFW AIRPORT
Project Scope:	SILVER LINE IMPROVEMENTS ALONG 26 MILES OF REGIONAL RAIL SERVICE CONNECTING DFW AIRPORT, GRAPEVINE, COPPELL, DALLAS, CARROLLTON, ADDISON, RICHARDSON, AND PLANO
Comments:	LOCAL CONTRIBUTION BY CITY OF RICHARDSON AND DART; FUNDING TO COVER DART OPERATIONS AND RICHARDSON BRIDGE; PROJECT GROUPED UNDER CSJ 5000-00-918; COTTON BELT RAIL PROJECT #27
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	TRANS	0918-47-559	7 - STBG	$5,600,000	$0	$0	$1,400,000	$0	$7,000,000
2026	TRANS	0918-47-559	Local Contribution	$0	$0	$0	$0	$13,800,000	$13,800,000
			Total	**$5,600,000**	**$0**	**$0**	**$1,400,000**	**$13,800,000**	**$20,800,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025 (Date)
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Ceason Clemens, P.E. — 7/30/2025 (Date)
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0450	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; DELAY ENGINEERING TO FY2026 AND CONSTRUCTION TO FY2028						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24058	CS	TARRANT	FORT WORTH	FORT WORTH	TSMO2-001, TSMO2-002, RSA1-2.450.250, RSA1-2.450.275, RSA1-2.450.300, RSA1-2.450.325, BP2-002

Limits From:	MEACHAM BLVD FROM BLUE MOUND ROAD
Limits To:	IH 35W
Project Scope:	RECONSTRUCT AND WIDEN 3/4 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY; CONSTRUCT INTERSECTION IMPROVEMENTS AT BLUE MOUND ROAD; RECONSTRUCT TRAFFIC SIGNAL AT MARK IV PKWY; CONSTRUCT SHARED USE PATH AND SIDEWALKS
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH
AQ Statement:	THIS PROJECT IS INCONSISTENT WITH MOBILITY 2045 UPDATE OR NOT INCLUDED IN MOBILITY 2045 UPDATE

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-374	Local Contribution	$0	$0	$0	$0	$6,300,000	$6,300,000
2026	ROW	0902-90-374	7 - STBG	$1,200,000	$0	$0	$300,000	$0	$1,500,000
2028	CON	0902-90-374	7 - STBG	$27,360,000	$1,000,000	$0	$5,840,000	$0	$34,200,000
			Total	**$28,560,000**	**$1,000,000**	**$0**	**$6,140,000**	**$6,300,000**	**$42,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0451	**Revised Mod:**	No	**Action Type:**	Previous RTC Action	**STIP Revision:**	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; DELAY ENGINEERING AND CONSTRUCTION BY ONE YEAR TO ENABLE CITY TO REASSESS PROJECT SCOPE						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24059	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002

Limits From:	WEST FREEWAY TRAIL FROM DALE LANE
Limits To:	ALTA MERE DRIVE (SH 183)
Project Scope:	CONSTRUCT SHARED-USE PATH
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	ENG	1068-01-240	5 - CMAQ	$400,000	$0	$0	$100,000	$0	$500,000
2029	CON	1068-01-240	5 - CMAQ	$2,320,000	$0	$0	$580,000	$0	$2,900,000
			Total	**$2,720,000**	**$0**	**$0**	**$680,000**	**$0**	**$3,400,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0452	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2025; INCREASE FUNDING BY $400,000 TOTAL ($320,000 RTR AND $80,000 LOCAL) AFTER RTC ACTION TO ACCOMMODATE COST INCREASE ON PROJECT						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24060	VA	TARRANT	FORT WORTH	FORT WORTH	BP2-002, NRSA1-FTW-111

Limits From:	PANTHER ISLAND BRIDGES BOUNDED BY NE 5TH STREET ON THE NORTH, CALHOUN STREET ON THE EAST, THROCKMORTON ON THE WEST
Limits To:	WEST FORK TRINITY RIVER ON THE SOUTH
Project Scope:	CONSTRUCT VEHICULAR AND PEDESTRIAN BRIDGES
Comments:	
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	CON	0014-01-033	RTR 121 - TC1	$0	$0	$320,000	$80,000	$0	$400,000
2027	CON	0014-01-033	RTR 121 - TC2	$0	$0	$1,100,000	$275,000	$0	$1,375,000
2027	CON	0014-01-033	RTR 161 - TC1	$0	$0	$500,000	$125,000	$0	$625,000
			Total	**$0**	**$0**	**$1,920,000**	**$480,000**	**$0**	**$2,400,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0454	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No

Reason for Request:	DECREASE FUNDING TO OFFSET FUNDING IDENTIFIED FOR SPECIFIC PROJECTS, INCLUDING ON TIP/CSJ 24036.1/0918-47-547, 24036.2/0918-47-548, 24036.3/0918-47-549, 24036.4/0918-47-550, 24036.5/0918-47-551, 24036.6/0918-47-552, 24036.7/0918-90-562, 24036.8/0918-47-553, 24036.9/0918-00-453, 24031.1/0902-90-361, AND 24034.2/0902-90-363

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL
Limits To:	
Project Scope:	CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0000-02-034	7 - STBG	$30,000,000	$0	$0	$0	$0	$30,000,000
2029	CON	0000-02-034	TDC (MPO)	$0	$0	$6,000,000	$0	$0	$0
			Total	**$30,000,000**	**$0**	**$0**	**$0**	**$0**	**$30,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	24034	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002

Limits From:	TRAFFIC SIGNAL EQUIPMENT STANDARDIZATION AND UPGRADE PROGRAM FUNDING POOL
Limits To:	
Project Scope:	CONSTRUCT TRAFFIC SIGNAL IMPROVEMENTS IDENTIFIED IN REGIONAL TRAFFIC SIGNAL SURVEY
Comments:	SPECIFIC LOCATIONS IDENTIFIED IN RELATED PROJECTS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2029	CON	0000-02-034	7 - STBG	$0	$0	$0	$0	$0	$0
2029	CON	0000-02-034	TDC (MPO)	$0	$0	$0	$0	$0	$0
			Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

5/21/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0456	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68

Limits From:	US 67
Limits To:	8TH STREET
Project Scope:	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-042	SW PE	$0	$1,125,000	$0	$0	$0	$1,125,000
2022	ROW	0747-05-042	SW ROW	$0	$3,000,000	$0	$0	$0	$3,000,000
2023	UTIL	0747-05-042	SW ROW	$0	$750,000	$0	$0	$0	$750,000
2025	CON	0747-05-042	2M - METRO CORR	$0	$9,500,000	$0	$0	$0	$9,500,000
			Total	**$0**	**$14,375,000**	**$0**	**$0**	**$0**	**$14,375,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13041	FM 157	JOHNSON	VENUS	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-68

Limits From:	US 67
Limits To:	8TH STREET
Project Scope:	RECONSTRUCT RURAL 2 LANE TO URBAN 2 LANE WITH SIDEWALKS AND TURN LANES
Comments:	REGIONAL 10-YEAR PLAN PROJECT; GROUPED PROJECT; RELATED TO TIP 13040/CSJ 0757-05-043
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0747-05-042	SW PE	$0	$1,125,000	$0	$0	$0	$1,125,000
2022	ROW	0747-05-042	SW ROW	$0	$3,000,000	$0	$0	$0	$3,000,000
2023	UTIL	0747-05-042	SW ROW	$0	$750,000	$0	$0	$0	$750,000
2026	CON	0747-05-042	2M - METRO CORR	$0	$9,500,000	$0	$0	$0	$9,500,000
			Total	**$0**	**$14,375,000**	**$0**	**$0**	**$0**	**$14,375,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0457	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY PROJECT TO FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21021	MH	TARRANT	FORT WORTH	NTTA	IN1-31.586.1

Limits From:	ON CHISHOLM TRAIL PARKWAY
Limits To:	AT WORTH CREEK PARKWAY
Project Scope:	CONSTRUCT INTERCHANGE

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0902-90-206	Local Contribution	$0	$0	$0	$0	$1,800,000	$1,800,000
2025	CON	0902-90-206	Local Contribution	$0	$0	$0	$0	$23,000,000	$23,000,000
			Total	**$0**	**$0**	**$0**	**$0**	**$24,800,000**	**$24,800,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21021	MH	TARRANT	FORT WORTH	NTTA	IN1-31.586.1

Limits From:	ON CHISHOLM TRAIL PARKWAY
Limits To:	AT WORTH CREEK PARKWAY
Project Scope:	CONSTRUCT INTERCHANGE
Comments:	LOCAL CONTRIBUTION BY NTTA
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0902-90-206	Local Contribution	$0	$0	$0	$0	$1,800,000	$1,800,000
2026	CON	0902-90-206	Local Contribution	$0	$0	$0	$0	$23,000,000	$23,000,000
			Total	**$0**	**$0**	**$0**	**$0**	**$24,800,000**	**$24,800,000**

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

CERTIFIED BY:

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0459	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	ADD ENGINEERING AND CONSTRUCTION FUNDING TO COVER CHANGE ORDER FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	NRSA1-30.10.5, BP2-002

Limits From:	FM 1187/FM 3325
Limits To:	IH 20/IH 30 SPLIT
Project Scope:	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-03-133	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2022	ROW	0008-03-133	SW ROW	$2,880,000	$720,000	$0	$0	$0	$3,600,000
2022	UTIL	0008-03-133	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2024	CON	0008-03-133	2M - METRO CORR	$22,000,000	$5,500,000	$0	$0	$0	$27,500,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	$50,000,000	$12,500,000	$0	$0	$0	$62,500,000
			Total	**$78,880,000**	**$19,720,000**	**$0**	**$0**	**$0**	**$98,600,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	NRSA1-30.10.5, BP2-002, SPD2-001

Limits From:	FM 1187/FM 3325
Limits To:	IH 20/IH 30 SPLIT
Project Scope:	RECONST 2 LANE CONTINUOUS TO 2 LANE CONTINUOUS FRTG ROADS, CONST SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES
Comments:	INCLUDES RTC FUNDING FOR IH 30 AT FUTURE UTA WEST CAMPUS DECELERATION RAMP; REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0008-03-133	SW PE	$2,400,000	$600,000	$0	$0	$0	$3,000,000
2022	ROW	0008-03-133	SW ROW	$2,880,000	$720,000	$0	$0	$0	$3,600,000
2022	UTIL	0008-03-133	SW ROW	$1,600,000	$400,000	$0	$0	$0	$2,000,000
2024	CON	0008-03-133	2M - METRO CORR	$22,000,000	$5,500,000	$0	$0	$0	$27,500,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	$50,000,000	$12,500,000	$0	$0	$0	$62,500,000
2026	ENG	0008-03-133	Local Contribution	$0	$0	$0	$0	$100,000	$100,000
2026	CON	0008-03-133	7 - STBG	$400,000	$100,000	$0	$0	$0	$500,000
			Total	**$79,280,000**	**$19,820,000**	**$0**	**$0**	**$100,000**	**$99,200,000**

Yes - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti — 8/4/2025

Christie J. Gotti — Date
Senior Program Manager
NCTCOG

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025

David M. Salazar, P.E. — Date
District Engineer
TxDOT Fort Worth District

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0549	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No

Reason for Request:	ADD RTR 121-DE2 FUNDING TO FY2026 AS APPROVED BY THE RTC ON JULY 10, 2025; PROJECT GROUPED UNDER 5000-00-918

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20291	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TR2-004, FP3-013

Limits From:	HEARTLAND FLYER- INTERCITY PASSENGER RAIL
Limits To:	
Project Scope:	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-00-413	RTR 121 - DE2	$0	$0	$100,000	$0	$0	$100,000
			Total	**$0**	**$0**	**$100,000**	**$0**	**$0**	**$100,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	20291	VA	VARIOUS	VARIOUS	TXDOT-FORT WORTH	TR2-004, FP3-013

Limits From:	HEARTLAND FLYER- INTERCITY PASSENGER RAIL
Limits To:	
Project Scope:	PROVIDE FUNDING FOR AMTRAK'S HEARTLAND FLYER PASSENGER RAIL SERVICE FROM FORT WORTH TO OKLAHOMA CITY TO ENSURE NO SERVICE DISRUPTIONS
Comments:	PROJECT GROUPED UNDER 5000-00-918
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	IMP	0902-00-413	RTR 121 - DE2	$0	$0	$100,000	$0	$0	$100,000
2026	IMP	0902-00-413	RTR 121 - DE2	$0	$0	$3,500,000	$0	$0	$3,500,000
			Total	**$0**	**$0**	**$3,600,000**	**$0**	**$0**	**$3,600,000**

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti — 8/4/2025
Christie J. Gotti
Senior Program Manager
NCTCOG
Date

CERTIFIED BY:

David M. Salazar, P.E. — 8/4/2025
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2025-0595	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes

Reason for Request:	DLEAY CONSTRUCTION TO FY2029 AND REMOVE FROM THE 2025-2028 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CHANGE TDCS TO LOCAL SHARE AT TXDOT'S REQUEST

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250

Limits From:	ON SHILOH ROAD FROM MILLER ROAD
Limits To:	FOREST LANE
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-396	7 - STBG	$3,500,000	$0	$0	$0	$0	$3,500,000
2025	ENG	0918-47-396	TDC (MPO)	$0	$0	$700,000	$0	$0	$0
2025	ROW	0918-47-396	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	$0	$0	$600,000	$0	$0	$0
2025	UTIL	0918-47-396	Local Contribution	$0	$0	$0	$0	$1,650,000	$1,650,000
2028	CON	0918-47-396	7 - STBG	$2,875,000	$0	$0	$0	$0	$2,875,000
2028	CON	0918-47-396	TDC (MPO)	$0	$0	$575,000	$0	$0	$0
2028	CON	0918-47-397	7 - STBG	$9,580,000	$0	$0	$2,395,000	$0	$11,975,000
			Total	**$18,955,000**	**$0**	**$0**	**$2,395,000**	**$1,650,000**	**$23,000,000**

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21076	CS	DALLAS	GARLAND	GARLAND	BP2-002, RSA1-1.645.250

Limits From:	ON SHILOH ROAD FROM MILLER ROAD
Limits To:	FOREST LANE
Project Scope:	RECONSTRUCT AND WIDEN FROM 4 LANES TO 6 LANES WITH SIDEWALKS
Comments:	TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH; CITY OF GARLAND MTP POLICY BUNDLE TDCS
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	ENG	0918-47-396	7 - STBG	$3,500,000	$0	$0	$0	$0	$3,500,000
2025	ENG	0918-47-396	TDC (MPO)	$0	$0	$0	$700,000	$0	$0
2025	ROW	0918-47-396	7 - STBG	$3,000,000	$0	$0	$0	$0	$3,000,000
2025	ROW	0918-47-396	TDC (MPO)	$0	$0	$0	$600,000	$0	$0
2025	UTIL	0918-47-396	Local Contribution	$0	$0	$0	$0	$1,650,000	$1,650,000
2028	CON	0918-47-396	7 - STBG	$0	$0	$0	$0	$0	$0
2028	CON	0918-47-396	TDC (MPO)	$0	$0	$0	$0	$0	$0
2028	CON	0918-47-397	7 - STBG	$0	$0	$0	$0	$0	$0
2029	CON	0918-47-396	7 - STBG	$2,875,000	$0	$0	$0	$0	$2,875,000
2029	CON	0918-47-396	TDC (MPO)	$0	$0	$0	$575,000	$0	$0
2029	CON	0918-47-397	7 - STBG	$9,580,000	$0	$0	$2,395,000	$0	$11,975,000
			Total	**$18,955,000**	**$0**	**$0**	**$2,395,000**	**$1,650,000**	**$23,000,000**

No - Contingent on TxDOT approval?

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

8/4/2025
Date

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No **-** Modification to TxDOT Selected Program

CERTIFIED BY:

N/A