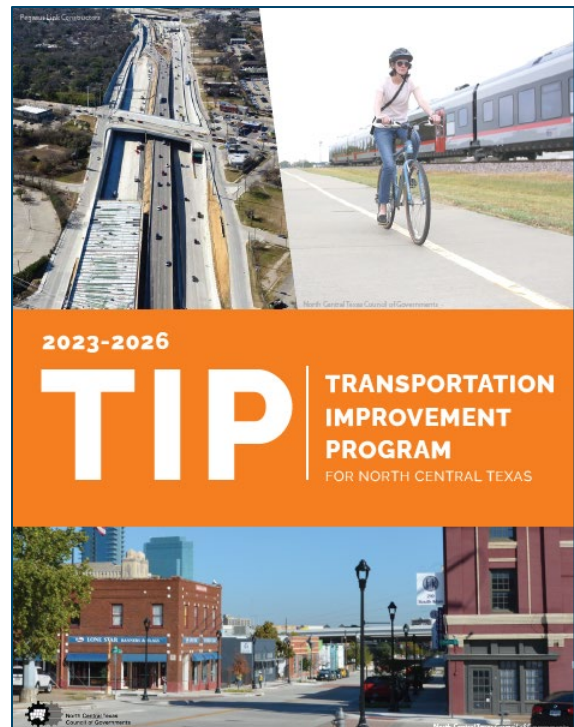


Appendix F

Modifications to the 2023-2026 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2023-2026 Transportation Improvement Program (TIP). All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan.

The TIP modifications will be added in chronological order.



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Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0009	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CMAQ FUNDING IN FY2023; REMOVE LOCAL MATCH FOR FY2011 AND FY2020 FEDERAL FUNDS, DECREASE LOCAL CONTRIBUTION, AND ADD TDCS AS APPROVED BY THE RTC ON JUNE 9, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	VA	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003
Limits From:	TRE STATION AT TRINITY LAKES					
Limits To:						
Project Scope:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	\$2,186,563	\$0	\$0	\$546,642	\$0	\$2,733,205
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$6,875,000	\$6,875,000
Total				\$6,686,563	\$0	\$0	\$1,671,642	\$7,875,000	\$16,233,205

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14078	VA	TARRANT	FORT WORTH	FWTA	SD2-001, SD2-003
Limits From:	TRE STATION AT TRINITY LAKES					
Limits To:						
Project Scope:	CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT					
Comments:	LOCAL CONTRIBUTION PAID BY TRINITY METRO; TRINITY METRO IS RECEIVING FUNDING FROM MILESTONE POLICY ROUND 2 PROJECTS, THEREFORE, THIS PROJECT MUST BE IMPLEMENTED IN A TIMELY MANNER; 5,348,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	\$2,186,563	\$0	\$0	\$0	\$0	\$2,186,563
2011	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$437,313	\$0	\$0	\$0
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
2020	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$900,000	\$0	\$0	\$0
2023	TRANS	0902-90-155	5 - CMAQ	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
2023	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$4,010,687	\$0	\$0	\$0
Total				\$26,740,000	\$0	\$0	\$0	\$1,000,000	\$27,740,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0012	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REPLACE LOCAL MATCH WITH TDCS; ADD CMAQ FUNDS TO FY2023; THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 9, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14090.1	IH 35W	VARIOUS	VARIOUS	FWTA	TR2-003
Limits From:	DR. DENNIS DUNCANS TRANSFER CENTER					
Limits To:	ALLIANCE					
Project Scope:	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-297	5 - CMAQ	\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000
Total				\$14,000,000	\$0	\$0	\$3,500,000	\$0	\$17,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14090.1	IH 35W	VARIOUS	VARIOUS	FWTA	TR2-003
Limits From:	DR. DENNIS DUNKINS TRANSFER CENTER					
Limits To:	ALLIANCE					
Project Scope:	IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR					
Comments:	3,202,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	TRANS	0902-00-297	5 - CMAQ	\$14,000,000	\$0	\$0	\$0	\$0	\$14,000,000
2022	TRANS	0902-00-297	TDC (MPO)	\$0	\$0	\$3,200,000	\$0	\$0	\$0
2023	TRANS	0902-00-297	5 - CMAQ	\$2,010,000	\$0	\$0	\$0	\$0	\$2,010,000
2023	TRANS	0902-00-297	TDC (MPO)	\$0	\$0	\$402,000	\$0	\$0	\$0
Total				\$16,010,000	\$0	\$0	\$0	\$0	\$16,010,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		12/8/2022		David M. Salazar, P.E.		12/2/2022	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0013	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL); INCREASE ENGINEERING FUNDING IN FY2024 AND ADD CONSTRUCTION FUNDING IN FY2025 OFFSET BY A DECREASE ON TIP 21056.1/CSJ 0918-22-167						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.2	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
Limits From:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					
Limits To:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					
Project Scope:	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - CMAQ	\$560,000	\$0	\$0	\$140,000	\$0	\$700,000
Total				\$560,000	\$0	\$0	\$140,000	\$0	\$700,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.2	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
Limits From:	LIMESTONE TRAIL; SEGMENT 2 FROM BRYAN PLACE TO TRAIL BRIDGE #6;					
Limits To:	SEGMENT 3: FROM SHADY GROVE TO PLAINVIEW ROAD					
Project Scope:	DESIGN TWO SEGMENTS OF NEW SHARED-USE PATH AND CONSTRUCT SEGMENT 2 (PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL)					
Comments:	RELATED TO TIP CODE 21056.1/CSJ 0918-22-167					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - CMAQ	\$720,000	\$0	\$0	\$180,000	\$0	\$900,000
2025	CON	0918-22-168	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Total				\$2,320,000	\$0	\$0	\$580,000	\$0	\$2,900,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				12/8/2022 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0014	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CANCEL PROJECT DUE TO RIGHT-OF-WAY CONSTRAINTS AND TRANSFER FUNDING TO TIP 21056.2/CSJ 0918-22-168						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.1	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
Limits From:	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY					
Limits To:	US 287					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-167	5 - CMAQ	\$160,000	\$0	\$0	\$40,000	\$0	\$200,000
2025	CON	0918-22-167	5 - CMAQ	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Total				\$1,760,000	\$0	\$0	\$440,000	\$0	\$2,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21056.1	VA	ELLIS	MIDLOTHIAN	MIDLOTHIAN	BP2-002
Limits From:	LIMESTONE TRAIL SEGMENT 1 FROM MIDLOTHIAN PARKWAY					
Limits To:	US 287					
Project Scope:	CONSTRUCT NEW SHARED-USE PATH; PART OF LARGER MIDLOTHIAN TO WAXAHACHIE TRAIL					
Comments:	RELATED TO TIP CODE 21056.2/CSJ 0918-22-168					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-22-167	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0918-22-167	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0015	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CHANGE IMPLEMENTING AGENCY FROM CITY OF DALLAS TO TXDOT-DALLAS; ADVANCE ENGINEERING PHASE TO FY2023 AND ADD CONSTRUCTION FUNDING IN FY2024 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASED CONSTRUCTION FUNDING OFFSET BY DECREASED ENGINEERING FUNDING; REVISE LIMITS TO ON LAKE JUNE ROAD FROM US 175 TO GILLETTE STREET; REVISE SCOPE TO REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD						

PROJECT DETAILS									
District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)		
DALLAS		21083	CS	DALLAS	DALLAS	DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002		
Limits From:		LAKE JUNE ROAD							
Limits To:		AT US 175							
Project Scope:		RECONSTRUCT STRUCTURE AND APPROACH ROADWAYS; SIGNAL RECONSTRUCTION; AND CONVERT PARTIAL CLOVER LEAF TO A CONVENTIONAL DIAMOND INTERSECTION							
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2026	ENG	0918-47-390	7 - STBG	\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000
Total				\$2,400,000	\$0	\$0	\$600,000	\$0	\$3,000,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083	CS	DALLAS	DALLAS	TXDOT-DALLAS	NRSA1-DAL-329, TSMO2-001, TSMO2-002, BP2-002
Limits From:	ON LAKE JUNE ROAD FROM US 175					
Limits To:	GILLETTE STREET					
Project Scope:	REHABILITATION OF 4 TO 3 LANE ROADWAY, INCLUDING FULL DEPTH REPAIR, TO INCLUDE BIKE LANES, SIDEWALKS, LIGHTING, AND TRAFFIC SIGNAL AT GILLETTE STREET AND LAKE JUNE ROAD					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-47-390	7 - STBG	\$240,000	\$0	\$0	\$60,000	\$0	\$300,000
2024	CON	0918-47-390	7 - STBG	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Total				\$1,840,000	\$0	\$0	\$460,000	\$0	\$2,300,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				
12/9/2022 Date					12/8/2022 Date				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0017	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	CLARIFY LIMITS AS TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION TO MEDICAL DISTRICT; CLARIFY SCOPE AS ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION; ADD STBG FUNDING AND LOCAL CONTRIBUTION; ADD FTA GRANT FUNDING AND LOCAL MATCH IN FY2023 AS APPROVED BY THE RTC ON JUNE 9, 2022; EXCHANGE CMAQ FOR STBG FUNDS IN FY2023 AFTER RTC APPROVAL; CHANGE CITY TO FORT WORTH						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	VARIOUS	FWTA	TR3-007
Limits From:	TEXRAIL CORRIDOR RAIL LINE PROJECT					
Limits To:						
Project Scope:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION TO SOUTH OF IH 30					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	CON	0902-90-086	5 - CMAQ	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2018	CON	0902-90-086	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
Total				\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11543.4	VA	TARRANT	FORT WORTH	FWTA	TR3-007
Limits From:	TEXRAIL EXTENSION PROJECT FROM FORT WORTH T&P STATION					
Limits To:	MEDICAL DISTRICT					
Project Scope:	ENGINEERING/ENVIRONMENTAL AND CONSTRUCTION OF COMMUTER RAIL LINE EXTENSION					
Comments:	4,000,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; LOCAL CONTRIBUTION PAID FOR BY TRINITY METRO, CITY OF FORT WORTH, AND PRIVATE SECTOR; PART OF HEMPHILL/LAMAR SWAP; FTA GRANT IS NEW STARTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	TRANS	0902-90-086	5 - CMAQ	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
2018	TRANS	0902-90-086	TDC (MPO)	\$0	\$0	\$4,000,000	\$0	\$0	\$0
2023	TRANS	0902-90-086	7 - STBG	\$51,362,000	\$0	\$0	\$12,840,500	\$0	\$64,202,500
2023	TRANS	0902-90-086	FTA Grant	\$38,900,000	\$0	\$0	\$41,600,000	\$0	\$80,500,000
2023	TRANS	0902-90-086	Local Contribution	\$0	\$0	\$0	\$0	\$2,297,500	\$2,297,500
Total				\$110,262,000	\$0	\$0	\$54,440,500	\$2,297,500	\$167,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		12/8/2022		David M. Salazar, P.E.		12/2/2022	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0018	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	FT1-21.10.4
Limits From:	ON DALLAS PARKWAY FROM LEBANON RD					
Limits To:	ELDORADO PKWY					
Project Scope:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2022	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,000
2022	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Total				\$0	\$0	\$1,828,000	\$457,000	\$3,265,000	\$5,550,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	20277.1	CS	COLLIN	FRISCO	FRISCO	FT1-21.10.4
Limits From:	ON DALLAS PARKWAY FROM LEBANON RD					
Limits To:	ELDORADO PKWY					
Project Scope:	WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION					
Comments:	LOCAL CONTRIBUTION PAID FOR BY CITY OF FRISCO; COST OVERRUNS ARE THE CITY'S RESPONSIBILITY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2023	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,400
2023	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,000
Total				\$0	\$0	\$1,828,000	\$457,000	\$9,225,400	\$11,510,400

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/9/2022
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0022	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD ENGINEERING FUNDING TO FY2023; INCREASE OFFSET BY DECREASE ON TIP 21016.2/CSJ 0918-00-364; ADD CSJ 0918-00-364 TO RTR FUNDS IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011
Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY					
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-00-371	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2022	ENG	0918-00-371	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
Total				\$600,000	\$0	\$0	\$0	\$0	\$600,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-007, TSMO2-008, TSMO2-011
Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY					
Limits To:	DEPLOYMENT AND ADAPTATION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION; INCLUDES NCTCOG STAFF TIME					
Comments:	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; RELATED TO TIP 21016.2/CSJ 0918-00-364					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-364	RTR 121 - East Set Aside 2	\$0	\$0	\$200,000	\$0	\$0	\$200,000
2023	ENG	0918-00-371	7 - STBG	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
2023	ENG	0918-00-371	TDC (MPO)	\$0	\$0	\$280,000	\$0	\$0	\$0
Total				\$1,400,000	\$0	\$200,000	\$0	\$0	\$1,600,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		12/9/2022		Ceason Clemens, P.E.		12/8/2022	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0023	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	DELAY CONSTRUCTION PHASE TO FY2024 AFTER RTC APPROVAL ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001
Limits From:	IH 20/IH 30 SPLIT					
Limits To:	TARRANT/PARKER COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03-094	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03-094	SW ROW	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2023	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$22,840,000	\$5,710,000	\$0	\$0	\$0	\$28,550,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	IN1-30.568.1, MO3-001, TSMO2-001
Limits From:	IH 20/IH 30 SPLIT					
Limits To:	TARRANT/PARKER COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY INCLUDING AUX LANES					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-133 AND TIP 13061.2/CSJ 0008-16-044					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0008-03-094	SBPE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	0008-03-094	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-03-094	SW ROW	\$2,800,000	\$700,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0008-03-094	4 - STATEWIDE CONNECTIVITY	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Total				\$22,840,000	\$5,710,000	\$0	\$0	\$0	\$28,550,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/8/2022
 Date

David M. Salazar, P.E.
 David M. Salazar, P.E.
 District Engineer
 TxDOT Fort Worth District

12/2/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0024	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL; ADVANCE ENGINEERING TO FY2019						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001
Limits From:	IH 20/IH 30 SPLIT					
Limits To:	TARRANT/PARKER COUNTY LINE					
Project Scope:	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-05-014	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$12,800,000	\$3,200,000	\$0	\$0	\$0	\$16,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13062	IH 30	PARKER	FORT WORTH	TXDOT-FORT WORTH	MO3-001, TSMO2-005
Limits From:	IH 20/IH 30 SPLIT					
Limits To:	TARRANT/PARKER COUNTY LINE					
Project Scope:	LOWER THE MAINLANES UNDER WALSH RANCH PKWY AT IH 30					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; GROUPED PROJECT CSJ 5000-00-958					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	1068-05-014	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW ROW	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2024	CON	1068-05-014	2M - METRO CORR	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
2024	CON	1068-05-014	4 - STATEWIDE CONNECTIVITY	\$6,800,000	\$1,700,000	\$0	\$0	\$0	\$8,500,000
Total				\$26,400,000	\$6,600,000	\$0	\$0	\$0	\$33,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/8/2022
 Date

David M. Salazar, P.E.
 David M. Salazar, P.E.
 District Engineer
 TxDOT Fort Worth District

12/2/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0025	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	MOVE CMAQ FUNDING FROM ENGINEERING AND ENVIRONMENTAL PHASES TO CONSTRUCTION PHASE IN FY2024; ADD LOCAL CONTRIBUTION TO ENGINEERING AND ENVIRONMENTAL PHASES IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.5	VA	TARRANT	KENNEDALE	KENNEDALE	BP2-002, SD2-002
Limits From:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					
Limits To:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					
Project Scope:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-199	5 - CMAQ	\$24,000	\$0	\$0	\$6,000	\$0	\$30,000
2024	ENG	0902-90-199	5 - CMAQ	\$91,273	\$0	\$0	\$22,818	\$0	\$114,091
2024	CON	0902-90-199	5 - CMAQ	\$768,483	\$0	\$0	\$192,121	\$0	\$960,604
Total				\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11651.5	VA	TARRANT	KENNEDALE	KENNEDALE	BP2-002, SD2-002
Limits From:	ARTHUR INTERMEDIATE AND DELANEY ELEM SAFE ROUTES TO SCHOOL, BOUNDED BY ARTHUR DR TO THE N					
Limits To:	W KENNEDALE PARKWAY TO THE S, RUTH DR TO THE E, CORRY A EDWARDS DR TO THE W					
Project Scope:	CONSTRUCT NEW AND RECONSTRUCT EXISTING SIDEWALKS, CROSSWALKS, AND CROSSING SAFETY IMPROVEMENTS; CONSTRUCT NEW SIGNAGE, TRAFFIC CALMING TREATMENTS, AND LIGHTING					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF KENNEDALE					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENV	0902-90-199	Local Contribution	\$0	\$0	\$0	\$0	\$36,025	\$36,025
2024	ENG	0902-90-199	Local Contribution	\$0	\$0	\$0	\$0	\$67,225	\$67,225
2024	CON	0902-90-199	5 - CMAQ	\$883,756	\$0	\$0	\$220,939	\$0	\$1,104,695
Total				\$883,756	\$0	\$0	\$220,939	\$103,250	\$1,207,945

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0026	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5
Limits From:	FM 1187/FM 3325					
Limits To:	IH 20/IH 30 SPLIT					
Project Scope:	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0008-03-133	SW ROW	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2023	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Total				\$4,160,000	\$1,040,000	\$0	\$0	\$0	\$5,200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.1	IH 20	PARKER	ALEDO	TXDOT-FORT WORTH	BP2-002, NRSA1-30.10.5, TSMO2-005
Limits From:	FM 1187/FM 3325					
Limits To:	IH 20/IH 30 SPLIT					
Project Scope:	RECONST 2 TO 2 LANE FRTG ROADS, CONST CONTINUOUS SHARED USE PATH, CONST NEW RAMPS ON IH 20 BETWEEN FM 1187/FM 3325 AND IH 30, LOWER IH 20 MAIN LANES AT FM 1187/FM 3325 & WB IH 20, LOWER IH 30 MAIN LANES					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061/ CSJ 0008-03-094 AND TIP 13061.2/CSJ 0008-16-044					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-03-133	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0008-03-133	SW ROW	\$160,000	\$40,000	\$0	\$0	\$0	\$200,000
2023	UTIL	0008-03-133	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0008-03-133	4 - STATEWIDE CONNECTIVITY	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$28,160,000	\$7,040,000	\$0	\$0	\$0	\$35,200,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/8/2022
 Date

CERTIFIED BY:

David M. Salazar, P.E.
 David M. Salazar, P.E.
 District Engineer
 TxDOT Fort Worth District

12/2/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0027	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY SCOPE AS CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY RD (INCLUDING AUX LANES); DELAY CONSTRUCTION FUNDING TO FY2024 AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	FT1-30.20.2
Limits From:	TARRANT/PARKER COUNTY LINE					
Limits To:	MARKUM RANCH ROAD					
Project Scope:	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1 (INCLUDING AUX LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
Total				\$1,400,000	\$350,000	\$0	\$0	\$0	\$1,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.2	IH 20	TARRANT	ALEDO	TXDOT-FORT WORTH	MO3-001, IN1-30.568.2
Limits From:	TARRANT/PARKER COUNTY LINE					
Limits To:	MARKUM RANCH ROAD					
Project Scope:	CONSTRUCT NEW IH 20 INTERCHANGE AT MINOR 1/BENTLEY ROAD (INCLUDING AUX LANES)					
Comments:	80,000 OF TRANSPORTATION DEVELOPMENT CREDITS (REGIONAL TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 13061.1/CSJ 0008-03-094 AND TIP 13061.1/CSJ 0008-03-133					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	0008-16-044	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	CON	0008-16-044	4 - STATEWIDE CONNECTIVITY	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Total				\$17,400,000	\$4,350,000	\$0	\$0	\$0	\$21,750,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0028	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.3	IH 30	PARKER	VARIOUS	TXDOT-FORT WORTH	BP2-002, NRSA1-28.10.1
Limits From:	E OF WALSH RANCH PKWY					
Limits To:	TARRANT COUNTY LINE					
Project Scope:	RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE PATH EAST OF WALSH RANCH					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-05-017	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E.	12/8/2022	David M. Salazar, P.E.	12/2/2022
Michael Morris, P.E.	Date	David M. Salazar, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Fort Worth District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0029	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13061.4	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, NRSA1-28.10.2
Limits From:	TARRANT/PARKER CL					
Limits To:	LINKCREST DRIVE					
Project Scope:	CONSTRUCT RAMPS, RECONSTRUCT EXISTING 6 TO 6 MAINLANES AND 4 CONTINUOUS TO 4/6 CONTINUOUS FRONTAGE ROAD LANES					
Comments:	CLARIFIED THAT FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-220	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				12/8/2022 Date		David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District		12/2/2022 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0030	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)			
FORT WORTH	55041.1	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-151.30.1, BP2-002, FT1-151.30.2			
Limits From:	RAMEY AVE								
Limits To:	BRENTWOOD STAIR ROAD								
Project Scope:	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-13-250	SW PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0008-13-250	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55041.1	IH 820	TARRANT	FORT WORTH	TXDOT-FORT WORTH	AO1-151.30.1, BP2-002, FT1-151.30.2
Limits From:	RAMEY AVE					
Limits To:	BRENTWOOD STAIR ROAD					
Project Scope:	RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/6 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS					
Comments:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-13-250	SW PE	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0008-13-250	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	CON	0008-13-250	2M - METRO CORR	\$374,400,000	\$93,600,000	\$0	\$0	\$0	\$468,000,000
Total				\$386,400,000	\$96,600,000	\$0	\$0	\$0	\$483,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District			
12/8/2022 Date				12/2/2022 Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0031	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2032 THEREBY ADDING THE CONSTRUCTION PHASE TO APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; CHANGE CITY TO ARLINGTON						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1

Limits From:	LITTLE ROAD
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Limits To:	PARK SPRINGS BLVD
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Project Scope:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-094	SW PE	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2023	ROW	2374-05-094	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$20,400,000	\$5,100,000	\$0	\$0	\$0	\$25,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55043.1	IH 20	TARRANT	ARLINGTON	TXDOT-FORT WORTH	BP2-002, FT1-30.60.1

Limits From:	LITTLE ROAD
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Limits To:	PARK SPRINGS BLVD
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Project Scope:	RECONSTRUCT AND WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES, 4/6 DISCONTINUOUS LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES; ADD SHARED-USE PATH AND SIDEWALKS
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Comments:	PART OF SOUTHEAST CONNECTOR; RELATED TO TIP 55041/CSJ 0008-13-125, TIP 55043/CSJ 2374-05-066, TIP 55044/CSJ 0172-06-080; REGIONAL 10 YEAR PLAN PROJECT
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2374-05-094	SW PE	\$16,400,000	\$4,100,000	\$0	\$0	\$0	\$20,500,000
2023	ROW	2374-05-094	SW ROW	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2032	CON	2374-05-094	12 - STRAT PRIORITY	\$80,000,000	\$20,000,000	\$0	\$0	\$0	\$100,000,000
Total				\$100,400,000	\$25,100,000	\$0	\$0	\$0	\$125,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				12/8/2022		David M. Salazar, P.E.		12/2/2022	
Christie J. Gotti				Date		David M. Salazar, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0032	Revised Mod:	Yes	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE CAT 4 FUNDING FOR CONSTRUCTION AND ADD CAT 2 FUNDING FOR CONSTRUCTION IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY LIMITS AS IH 30 FROM WEST OF COOPER ST TO DALLAS COUNTY LINE AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3
Limits From:	COOPER ST					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-147	SW ROW	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$102,256,000	\$25,564,000	\$0	\$0	\$0	\$127,820,000
Total				\$129,296,000	\$32,324,000	\$0	\$0	\$0	\$161,620,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13001	IH 30	TARRANT	ARLINGTON	TXDOT-FORT WORTH	FT1-28.40.3
Limits From:	WEST OF COOPER ST					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT MANAGED LANES TO 2/3 CONCURRENT MANAGED LANES, AND RECONSTRUCT EXISTING 4/6 DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127; CLARIFIED THAT EXISTING FRONTAGE ROAD LANES ARE DISCONTINUOUS AFTER RTC APPROVAL					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	1068-02-147	SW PE	\$6,640,000	\$1,660,000	\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-147	SW ROW	\$8,800,000	\$2,200,000	\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-147	SW ROW	\$11,600,000	\$2,900,000	\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-147	2M - METRO CORR	\$33,744,000	\$8,436,000	\$0	\$0	\$0	\$42,180,000
2028	CON	1068-02-147	4 - STATEWIDE CONNECTIVITY	\$124,512,000	\$31,128,000	\$0	\$0	\$0	\$155,640,000
Total				\$185,296,000	\$46,324,000	\$0	\$0	\$0	\$231,620,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0033	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	MOVE \$850,000 IN RTR FUNDING FROM CONSTRUCTION PHASE TO ROW PHASE; CHANGE CITY TO VARIOUS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	FORT WORTH	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001
Limits From:	ON OLD WEATHERFORD RD FROM FM 3325					
Limits To:	E OF CODER DR.					
Project Scope:	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$500,000	\$0	\$0	\$500,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Total				\$0	\$0	\$10,500,000	\$0	\$2,000,000	\$12,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21006	CS	PARKER	VARIOUS	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO2-001
Limits From:	ON OLD WEATHERFORD RD FROM FM 3325					
Limits To:	E OF CODER DR.					
Project Scope:	REALIGN 2 LANE TO 2 LANE (ULTIMATE 4 LANES) INCLUDING TURN LANES AT INTERSECTIONS AND PEDESTRIAN SIDE PATH					
Comments:	DEVELOPER TO REPAY APPROXIMATELY \$2.4M FOUR YEARS AFTER PROJECTED IS COMPLETED					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-38-140	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2022	ROW	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$1,350,000	\$0	\$0	\$1,350,000
2022	CON	0902-38-140	RTR 121 - West Sustainable Dev	\$0	\$0	\$9,150,000	\$0	\$0	\$9,150,000
Total				\$0	\$0	\$10,500,000	\$0	\$2,000,000	\$12,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0035	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55296	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	FT1-34.10.1
Limits From:	US 80					
Limits To:	IH 20					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 2/4 LANE DISCONTINUOUS TO 4/6 DISCONTINUOUS FRONTAGE ROAD AND RECONSTRUCT IH 20 AND US 80 INTERCHANGES					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0495-01-081	SW PE	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000
2023	ROW	0495-01-081	SW ROW	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
Total				\$48,000,000	\$19,500,000	\$0	\$6,000,000	\$0	\$73,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
12/9/2022 Date				12/8/2022 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0036	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
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Reason for Request:	INCREASE CAT 4 FUNDING FOR CONSTRUCTION IN FY2029 AS APPROVED BY THE RTC ON AUGUST 18, 2022						
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
Limits From:	FM 2552					
Limits To:	BANKHEAD HIGHWAY					
Project Scope:	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$18,900,000	\$2,100,000	\$0	\$0	\$0	\$21,000,000
Total				\$45,500,000	\$8,750,000	\$0	\$0	\$0	\$54,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	13054	IH 20	PARKER	WEATHERFORD	TXDOT-FORT WORTH	FT1-30.10.4
Limits From:	FM 2552					
Limits To:	BANKHEAD HIGHWAY					
Project Scope:	CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0314-07-061	SBPE	\$1,200,000	\$300,000	\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-07-061	SW ROW	\$600,000	\$150,000	\$0	\$0	\$0	\$750,000
2029	CON	0314-07-061	12 - STRAT PRIORITY	\$24,800,000	\$6,200,000	\$0	\$0	\$0	\$31,000,000
2029	CON	0314-07-061	4 - STATEWIDE CONNECTIVITY	\$36,800,000	\$9,200,000	\$0	\$0	\$0	\$46,000,000
Total				\$63,400,000	\$15,850,000	\$0	\$0	\$0	\$79,250,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0038	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55241	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.100.1, FT1-5.90.1, FT1-5.90.2
Limits From:	FM 3391					
Limits To:	SOUTH OF US 67					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-03-098	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E.	12/8/2022	David M. Salazar, P.E.	12/2/2022
Michael Morris, P.E.	Date	David M. Salazar, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Fort Worth District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0039	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO SH 183 FROM SH 199 TO IH 30; REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400
Limits From:	SAM CALLOWAY ROAD					
Limits To:	IH 30					
Project Scope:	RECONSTRUCT 4 TO 4/6 MAIN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0094-05-067	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total				\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55183	SH 183	TARRANT	RIVER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375, RSA1-2.565.400
Limits From:	SH 199					
Limits To:	IH 30					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 4/6 MAIN LANES					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0094-05-067	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total				\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District			
12/8/2022 Date				12/2/2022 Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0041	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	EXCHANGE STBG FUNDING IN FY2025 WITH CAT 2M FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; CLARIFY SCOPE AS RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005
Limits From:	MAVERICK ST					
Limits To:	FM 5					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2024	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$15,301	\$15,301
2024	ROW	0008-09-037	SW ROW	\$0	\$137,709	\$0	\$0	\$0	\$137,709
2024	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
2025	CON	0008-09-037	7 - STBG	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
Total				\$5,152,000	\$1,425,709	\$0	\$0	\$784,361	\$7,362,070

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14041	FM 1187	PARKER	ALEDO	TXDOT-FORT WORTH	RSA1-2.545.275, TSMO2-005, TSMO2-001
Limits From:	MAVERICK ST					
Limits To:	FM 5					
Project Scope:	RECONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN ROADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY; CMAQ IS FOR INTERSECTION IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	ENG	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$519,060	\$519,060
2024	ROW	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$15,301	\$15,301
2024	ROW	0008-09-037	SW ROW	\$0	\$137,709	\$0	\$0	\$0	\$137,709
2024	UTIL	0008-09-037	Local Contribution	\$0	\$0	\$0	\$0	\$250,000	\$250,000
2025	CON	0008-09-037	2M - METRO CORR	\$4,120,000	\$1,030,000	\$0	\$0	\$0	\$5,150,000
2025	CON	0008-09-037	5 - CMAQ	\$1,032,000	\$258,000	\$0	\$0	\$0	\$1,290,000
Total				\$5,152,000	\$1,425,709	\$0	\$0	\$784,361	\$7,362,070

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0042	Revised Mod:	No	Action Type:	Administrative Amendment	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING FOR CAT 2 FUNDING AND EXCHANGE CAT 1 FUNDING FOR CAT 11 FUNDING IN FY2026						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79, TSMO2-001
Limits From:	OLD MILLSAP ROAD					
Limits To:	NORTH OF OLD MILLSAP ROAD					
Project Scope:	REALIGN FM 113 (2 TO 2 LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2023	ROW	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	UTIL	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2026	CON	0717-01-025	1 - PREV MAINT	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2026	CON	0717-01-025	7 - STBG	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$1,600,000	\$400,000	\$0	\$0	\$773,225	\$2,773,225

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14042	FM 113	PARKER	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79, TSMO2-001
Limits From:	OLD MILLSAP ROAD					
Limits To:	NORTH OF OLD MILLSAP ROAD					
Project Scope:	REALIGN FM 113 (2 TO 2 LANES)					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY PARKER COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$128,225	\$128,225
2023	ROW	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$500,000	\$500,000
2023	UTIL	0717-01-025	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2026	CON	0717-01-025	11 - DIST DISCR	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
2026	CON	0717-01-025	2M - METRO CORR	\$480,000	\$120,000	\$0	\$0	\$0	\$600,000
Total				\$1,600,000	\$400,000	\$0	\$0	\$773,225	\$2,773,225

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0043	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING FOR CAT 2 IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63
Limits From:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
2024	CON	0902-48-579	7 - STBG	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
2024	CON	0902-48-579	Local Contribution	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Total				\$10,757,881	\$2,689,471	\$0	\$0	\$1,653,702	\$15,101,054

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11572	CS	TARRANT	VARIOUS	TXDOT-FORT WORTH	NRSA1-FTW-63, TSMO2-001
Limits From:	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY					
Limits To:						
Project Scope:	CONSTRUCT NORTH TARRANT PARKWAY OVER US 81 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 81					
Comments:	MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-48-579	7 - STBG	\$501,000	\$125,250	\$0	\$0	\$0	\$626,250
2024	CON	0902-48-579	2M - METRO CORR	\$10,256,881	\$2,564,221	\$0	\$0	\$0	\$12,821,102
2024	CON	0902-48-579	Local Contribution	\$0	\$0	\$0	\$0	\$1,653,702	\$1,653,702
Total				\$10,757,881	\$2,689,471	\$0	\$0	\$1,653,702	\$15,101,054

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0044	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING FOR CAT 2 IN FY2024 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)		
FORT WORTH		21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001		
Limits From:		AT RM 2871							
Limits To:									
Project Scope:		CONSTRUCT INTERSECTION IMPROVEMENTS							
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	7 - STBG	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21019	US 377	TARRANT	BENBROOK	TXDOT-FORT WORTH	TSMO2-001
Limits From:	AT RM 2871					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0080-07-099	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti	12/8/2022	David M. Salazar, P.E.	12/2/2022
Christie J. Gotti	Date	David M. Salazar, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Fort Worth District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0045	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADVANCE CONSTRUCTION TO FY2023; EXCHANGE STBG FUNDING FOR CAT 2 IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
Limits From:	AT INDUSTRIAL BLVD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2024	CON	0718-02-076	7 - STBG	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
Total				\$2,691,650	\$288,848	\$0	\$384,065	\$548,928	\$3,913,491

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	21024	FM 156	TARRANT	VARIOUS	TXDOT-FORT WORTH	BP2-002, TSMO2-001
Limits From:	AT INDUSTRIAL BLVD					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING LEFT AND RIGHT TURN LANES, AND SIDEWALKS					
Comments:	PRIVATE SECTOR DEVELOPER TO PAY FOR COST OF ENGINEERING; CITY OF SAGINAW TO PAY LOCAL CONTRIBUTION FOR ROW AND UTIL; 20% MATCH TO BE CONTRIBUTED BY TXDOT, CITY OF FORT WORTH, AND CITY OF SAGINAW; CONSTRUCTION COST INCLUDES 3 YEARS OF INFLATION AT 4% PER YEAR; REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Local Contribution	\$0	\$0	\$0	\$0	\$110,000	\$110,000
2023	CON	0718-02-076	2M - METRO CORR	\$2,691,650	\$288,848	\$0	\$384,065	\$0	\$3,364,563
Total				\$2,691,650	\$288,848	\$0	\$384,065	\$548,928	\$3,913,491

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

David M. Salazar, P.E.

David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0046	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS						

PROJECT DETAILS

District		TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)		
FORT WORTH		55026.1	US 81/287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.1, TSMO2-001		
Limits From:		TARRANT/WISE COUNTY LINE							
Limits To:		SOUTH OF AVONDALE-HASLET ROAD							
Project Scope:		RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 2 LANE/TWO-WAY FRONTAGE ROADS TO 2 LANE/ONE-WAY FRONTAGE ROADS IN EACH DIRECTION (4 LANES TOTAL)							
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-076	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55026.1	US 81/287	TARRANT	VARIOUS	TXDOT-FORT WORTH	FT1-1.40.2, TSMO2-001
Limits From:	TARRANT/WISE COUNTY LINE					
Limits To:	SOUTH OF AVONDALE-HASLET ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE RURAL TO 6 LANE FREEWAY AND GRADE SEPARATION; RECONSTRUCT EXISTING 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS					
Comments:	RELATED TO TIP 55026/CSJ 0013-08-111; CLARIFIED SCOPE AS RECONSTRUCT AND WIDEN FREEWAY AFTER RTC APPROVAL					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-15-076	SW PE	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

David M. Salazar, P.E.
David M. Salazar, P.E.
District Engineer
TxDOT Fort Worth District

12/2/2022
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0047	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ADD UTILITIES TO APPENDIX D OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55255	IH 35W	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.80.1
Limits From:	IH 20					
Limits To:	SOUTH OF ALTAMESA BLVD					
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 11 LANES WITH 4/6 CONTINUOUS TO 4/6 CONTINUOUS LANE FRONTAGE ROADS					
Comments:	CLARIFIED THAT BOTH EXISTING AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-16-285	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0048	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	WEST OF BRIDGEFARMER ROAD					
Limits To:	4TH STREET					
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-046	2M - METRO CORR	\$16,151,921	\$4,037,980	\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Total				\$41,751,921	\$9,237,980	\$0	\$3,200,000	\$11,000,000	\$65,189,901

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	WEST OF BRIDGEFARMER ROAD					
Limits To:	4TH STREET					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
Comments:	REGIONAL 10 YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY; RELATED TO TIP 55233.1/CSJ 0135-03-057					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-03-046	SW PE	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
2020	ROW	0135-03-046	SW ROW	\$25,600,000	\$3,200,000	\$0	\$3,200,000	\$0	\$32,000,000
2024	CON	0135-03-046	2M - METRO CORR	\$16,151,921	\$4,037,980	\$0	\$0	\$0	\$20,189,901
2024	CON	0135-03-046	Local Contribution	\$0	\$0	\$0	\$0	\$11,000,000	\$11,000,000
Total				\$41,751,921	\$9,237,980	\$0	\$3,200,000	\$11,000,000	\$65,189,901

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		12/8/2022		Ceason Clemens, P.E.		12/8/2022	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0049	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO US 80 ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE TO BRADSHAW STREET; REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002
Limits From:	ON MOORE AVENUE (US 80) FROM BRADSHAW STREET					
Limits To:	BURCH STREET					
Project Scope:	RESTRIPING 4 TO 4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	5 - CMAQ	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	TDC (MPO)	\$0	\$0	\$240,000	\$0	\$0	\$0
Total				\$1,200,000	\$0	\$0	\$0	\$120,000	\$1,320,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21060	US 80	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001, TSMO2-002
Limits From:	ON MOORE AVE (US 80) WEST FROM BROOKSHIRES DRIVE					
Limits To:	BRADSHAW STREET					
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING					
Comments:	240,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS; LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CMAQ IS FOR PEDESTRIAN IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0095-05-062	Local Contribution	\$0	\$0	\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-062	5 - CMAQ	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2024	CON	0095-05-062	TDC (MPO)	\$0	\$0	\$240,000	\$0	\$0	\$0
Total				\$1,200,000	\$0	\$0	\$0	\$120,000	\$1,320,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0050	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-002
Limits From:	ON VIRGINIA STREET (SS 226) FROM BRIN STREET					
Limits To:	ROCHESTER STREET					
Project Scope:	RESTRIPING 2/4 TO 2/4 LANES WITH PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, BULB OUTS AT INTERSECTIONS, AND TRAFFIC SIGNAL IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	CON	0918-11-107	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
Total				\$200,000	\$0	\$0	\$0	\$0	\$200,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21061	SS 226	KAUFMAN	TERRELL	TERRELL	BP2-002, SD3-001, TSMO2-001
Limits From:	ON VIRGINIA (SS 226) FROM BRIN					
Limits To:	ROCHESTER STREET					
Project Scope:	PEDESTRIAN IMPROVEMENTS INCLUDING CONSTRUCTION OF PEDESTRIAN/ADA RAMPS AND CROSSWALKS, AND MINOR LANDSCAPING					
Comments:	40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF TERRELL MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-11-107	5 - CMAQ	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	CON	0918-11-107	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
Total				\$200,000	\$0	\$0	\$0	\$0	\$200,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0051	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	54102.1	SH 121	TARRANT	FORT WORTH	TXDOT-FORT WORTH	FT1-5.60.1, MO3-001
Limits From:	IH 35W (SEGMENT 3A-ULTIMATE PHASE 1)					
Limits To:	RIVERSIDE DR					
Project Scope:	RECONSTRUCT SYLVANIA AVE BRIDGE OVER SH 121 WITH RECONSTRUCTION OF EXISTING FRONTAGE ROADS AND ASSOCIATED RAMPS TO SH 121					
Comments:	CATEGORY 10 IS NTE CONCESSION FUNDING					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0363-03-060	10 - MISCELLANEO US	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	UTIL	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2027	CON	0363-03-060	10 - MISCELLANEO US	\$0	\$85,000,000	\$0	\$0	\$0	\$85,000,000
Total				\$0	\$101,400,000	\$0	\$0	\$0	\$101,400,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		12/8/2022		David M. Salazar, P.E.		12/2/2022	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0052	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2
Limits From:	NORTH OF WISE/TARRANT COUNTY LINE					
Limits To:	WISE/TARRANT COUNTY LINE					
Project Scope:	RECONSTRUCT 4 TO 4 LANE FREEWAY AND GRADE SEPARATION; CONSTRUCT/RECONSTRUCT/RESTRIPE 2 LANE, 2 WAY DISCONTINUOUS FRONTAGE ROADS TO 2 LANE, ONE-WAY CONTINUOUS FRONTAGE ROADS IN EACH DIRECTION					
Comments:	CLARIFIED THAT EXISTING FRONTAGE ROAD LANES ARE DISCONTINUOUS AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0013-08-147	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Total				\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District					
12/8/2022 Date				12/2/2022 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0054	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	REVISE SCOPE TO WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
Limits To:	IH 820					
Project Scope:	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	7 - STBG	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
2025	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Total				\$4,800,000	\$780,000	\$0	\$420,000	\$1,592,400	\$7,592,400

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14088	CS	TARRANT	FORT WORTH	TXDOT-FORT WORTH	BP2-002, NRSA1-FTW-81, TSMO2-001, TSMO2-002
Limits From:	ON LAS VEGAS TRAIL FROM QUEBEC DRIVE					
Limits To:	IH 820					
Project Scope:	WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS AND INTERSECTION IMPROVEMENTS					
Comments:	LOCAL CONTRIBUTION PAID BY THE CITY OF FORT WORTH AND THE CITY OF WHITE SETTLEMENT; CMAQ IS FOR SIDEWALKS AND INTERSECTION IMPROVEMENTS ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-176	5 - CMAQ	\$1,300,000	\$211,250	\$0	\$113,750	\$0	\$1,625,000
2025	CON	0902-90-176	7 - STBG	\$3,500,000	\$568,750	\$0	\$306,250	\$0	\$4,375,000
2025	CON	0902-90-176	Local Contribution	\$0	\$0	\$0	\$0	\$780,000	\$780,000
Total				\$4,800,000	\$780,000	\$0	\$420,000	\$1,592,400	\$7,592,400

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0056	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE LIMITS TO SH 5 FROM STACY ROAD (FM 2786) TO SOUTH OF FM 1378; REVISE SCOPE TO STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) AND INT IMP; INDIAN SPRINGS TO S OF FM 1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55288	SH 5	COLLIN	FAIRVIEW	TXDOT-DALLAS	RSA1-1.680.325
Limits From:	STACY ROAD					
Limits To:	INDIAN SPRINGS RD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6 LANES) AND INTERSECTION IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-037	SW PE	\$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
2023	ROW	0047-09-037	SW ROW	\$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
Total				\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55288	SH 5	COLLIN	FAIRVIEW	TXDOT-DALLAS	RSA1-1.680.325, RSA1-1.680.350
Limits From:	STACY ROAD (FM 2786)					
Limits To:	SOUTH OF FM 1378					
Project Scope:	STACY TO INDIAN SPRINGS: RECONSTRUCT AND WIDEN 2 LN UNDIVIDED TO 4 LN DIVIDED (ULTIMATE 6) & INT IMP; INDIAN SPRINGS TO S OF FM1378: WDN 2 LN UNDIVIDED TO 4 LN DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-037	SW PE	\$0	\$1,935,000	\$0	\$0	\$0	\$1,935,000
2023	ROW	0047-09-037	SW ROW	\$6,880,000	\$860,000	\$0	\$860,000	\$0	\$8,600,000
Total				\$6,880,000	\$2,795,000	\$0	\$860,000	\$0	\$10,535,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		12/9/2022		Ceason Clemens, P.E.		12/8/2022	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0058	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD STBG FUNDING IN FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); INCREASE OFFSET BY A DECREASE ON TIP 14038						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.1	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005
Limits From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					
Limits To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					
Project Scope:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-248	7 - STP-MM	\$638,000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-248	TDC (MPO)	\$0	\$0	\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-250	7 - STP-MM	\$362,000	\$0	\$0	\$0	\$0	\$362,000
2022	IMP	0902-00-250	TDC (MPO)	\$0	\$0	\$72,400	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.1	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-003, TSSF2-004, TSSF2-005, TSSF3-001, TSSF3-002, TSSF3-003, TSSF3-004, TSSF3-005
Limits From:	DFW REGION; MANAGEMENT & OVERSIGHT OF NEW REGIONAL SAFETY PROJECT FUNDING PROGRAM; INCLUDES DEVELOPMENT OF A REGIONAL					
Limits To:	TRANSPORTATION SAFETY PLAN; GENERAL SAFETY PLANNING/IMPLEMENTATION ACTIVITIES; CONDUCTING REGIONAL & FEDERAL SAFETY					
Project Scope:	PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES					
Comments:	280,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-248	7 - STP-MM	\$638,000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-248	TDC (MPO)	\$0	\$0	\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-250	7 - STP-MM	\$362,000	\$0	\$0	\$0	\$0	\$362,000
2022	IMP	0902-00-250	TDC (MPO)	\$0	\$0	\$72,400	\$0	\$0	\$0
2023	IMP	0902-00-342	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2023	IMP	0902-00-342	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0

Total		\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti		12/8/2022		David M. Salazar, P.E.		12/2/2022	
Christie J. Gotti		Date		David M. Salazar, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Fort Worth District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0059	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55297	FM 407	DENTON	ARGYLE	TXDOT-DALLAS	NRSA1-DAL-340
Limits From:	EAST OF IH 35W					
Limits To:	WEST OF IH 35W					
Project Scope:	WIDEN AND RECONSTRUCT FROM 2 LANE URBAN UNDIVIDED TO 6 LANE URBAN DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1310-01-050	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2023	ROW	1310-01-050	SW ROW	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
Total				\$3,600,000	\$1,450,000	\$0	\$450,000	\$0	\$5,500,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG					Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				
12/9/2022 Date					12/8/2022 Date				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0061	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE ENGINEERING TO FY2023 AND ADD ROW TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); REVISE SCOPE AS RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.3	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	NRSA1-27.40.4, TSMO2-001
Limits From:	SH 34					
Limits To:	FM 85					
Project Scope:	RAMP REVERSAL, RECONSTRUCT 2/6 TO 2/6 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0092-05-053	SW PE	\$0	\$882,000	\$0	\$0	\$0	\$882,000
Total				\$0	\$882,000	\$0	\$0	\$0	\$882,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089.3	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TR2-003, TSMO2-001, NRSA1-27.40.4
Limits From:	SH 34					
Limits To:	FM 85					
Project Scope:	RAMP REVERSAL, RECONSTRUCT 4 TO 4 FRONTAGE ROAD LANES, RECONSTRUCT BRIDGE AT FM 1181					
Comments:	RELATED TO TIP 14089/CSJ 0092-04-077 AND TIP 14089.1/CSJ 0092-04-075					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-05-053	SW PE	\$0	\$882,000	\$0	\$0	\$0	\$882,000
2023	ROW	0092-05-053	SW ROW	\$13,200,000	\$1,650,000	\$0	\$1,650,000	\$0	\$16,500,000
Total				\$13,200,000	\$2,532,000	\$0	\$1,650,000	\$0	\$17,382,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

12/9/2022
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

12/8/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0062	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55299	FM 428	COLLIN	CELINA	TXDOT-DALLAS	NRSA1-DAL-341
Limits From:	DALLAS PARKWAY					
Limits To:	CR 55					
Project Scope:	WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2678-01-011	SW PE	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
Total				\$5,280,000	\$2,277,000	\$0	\$660,000	\$0	\$8,217,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Michael Morris, P.E.			12/9/2022		Ceason Clemens, P.E.			12/8/2022	
Michael Morris, P.E.			Date		Ceason Clemens, P.E.			Date	
Director of Transportation					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0063	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	REVISE LIMITS SH 5 FROM SS 399 TO SOUTH OF FM 1378
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325
Limits From:	INDIAN SPRINGS ROAD					
Limits To:	SPUR 399					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-034	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2027	CON	0047-09-034	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$14,400,000	\$4,300,000	\$0	\$800,000	\$0	\$19,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13010	SH 5	COLLIN	MCKINNEY	TXDOT-DALLAS	RSA1-1.680.325
Limits From:	SS 399					
Limits To:	SOUTH OF FM 1378					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-09-034	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	ROW	0047-09-034	SW ROW	\$6,400,000	\$800,000	\$0	\$800,000	\$0	\$8,000,000
2027	CON	0047-09-034	2M - METRO CORR	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
Total				\$14,400,000	\$4,300,000	\$0	\$800,000	\$0	\$19,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Michael Morris, P.E.				Ceason Clemens, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0064	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE \$12.5M OF STBG FUNDING FOR \$12.5M CAT 2 FUNDING IN FY2025 AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, MO3-002
Limits From:	ON BUS 287/ENNIS AVE AT UP RAILROAD					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	7 - STBG	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14028	BUS 287S	ELLIS	ENNIS	TXDOT-DALLAS	FP2-120, FP3-001, FP3-013, SD2-001, TSMO2-001, SPD2-002
Limits From:	ON BUS 287/ENNIS AVE AT UP RAILROAD					
Limits To:						
Project Scope:	CONSTRUCT GRADE SEPARATION AT THE INTERSECTION OF BUS 287/ENNIS AVE AND THE UPRR LINE					
Comments:	LOCAL CONTRIBUTION PAID BY ENNIS AND UNION PACIFIC; REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12-007	SW ROW	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12-007	11 - DIST DISCR	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12-007	2M - METRO CORR	\$10,000,000	\$2,500,000	\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12-007	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	CON	0172-12-007	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
Total				\$13,200,000	\$3,000,000	\$0	\$300,000	\$6,000,000	\$22,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0065	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13075	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.210, RSA1-1.680.225
Limits From:	SOUTH OF SH 121					
Limits To:	SOUTH OF MELISSA ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE (4 LANE TRANSITIONAL) UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0047-04-029	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
Total				\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
12/9/2022 Date				12/8/2022 Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0066	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD, CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION; DECREASE ROW FUNDING IN FY2023; ADD CONSTRUCTION FUNDING IN FY2024; CLARIFIED CAT 10 AS CAT 10 - RAISE GRANT AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, MO3-002
Limits From:	2ND AVENUE					
Limits To:	SOUTH OF LAKE JUNE ROAD					
Project Scope:	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW	\$5,600,000	\$700,000	\$0	\$700,000	\$0	\$7,000,000
Total				\$5,600,000	\$2,275,000	\$0	\$700,000	\$0	\$8,575,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21083.2	US 175	DALLAS	DALLAS	TXDOT-DALLAS	BP2-002, SPD2-002
Limits From:	2ND AVENUE					
Limits To:	SOUTH OF LAKE JUNE ROAD					
Project Scope:	REPLACE BRIDGE AND APPROACHES AT LAKE JUNE ROAD; CONSTRUCT PEDESTRIAN BRIDGE WITH TRAIL CONNECTIONS TO EXISTING TRAIL AT DART STATION					
Comments:	LOCAL CONTRIBUTION PAID FOR BY DALLAS COUNTY; CMAQ IS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY; CATEGORY 10 IS FOR A 2021 RAISE GRANT (THE LOOP: UNITING NEIGHBORHOODS WITH URBAN TRAILS PROJECT)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0197-02-135	SW PE	\$0	\$1,575,000	\$0	\$0	\$0	\$1,575,000
2023	ROW	0197-02-135	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2024	CON	0197-02-135	11 - DIST DISCR	\$7,693,600	\$1,923,400	\$0	\$0	\$0	\$9,617,000
2024	CON	0197-02-135	5 - CMAQ	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	7 - STBG	\$3,846,800	\$961,700	\$0	\$0	\$0	\$4,808,500
2024	CON	0197-02-135	Cat 10 - RAISE Grant	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
2024	CON	0197-02-135	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total				\$28,187,200	\$8,521,800	\$0	\$100,000	\$5,000,000	\$41,809,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/9/2022

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0067	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	4TH STREET					
Limits To:	CR 458					
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135-04-033	2M - METRO CORR	\$4,577,904	\$1,144,476	\$0	\$0	\$0	\$5,722,380
Total				\$8,737,904	\$1,914,476	\$0	\$520,000	\$0	\$11,172,380

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55234	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.670
Limits From:	4TH STREET					
Limits To:	CR 458					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED					
Comments:	REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	0135-04-033	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2020	ROW	0135-04-033	SW ROW	\$4,160,000	\$520,000	\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135-04-033	2M - METRO CORR	\$4,577,904	\$1,144,476	\$0	\$0	\$0	\$5,722,380
Total				\$8,737,904	\$1,914,476	\$0	\$520,000	\$0	\$11,172,380

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		12/8/2022		Ceason Clemens, P.E.		12/8/2022	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0068	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANES DIVIDED AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.660, RSA1-2.225.665
Limits From:	AIRPORT DRIVE					
Limits To:	WEST OF BRIDGE FARMER RD					
Project Scope:	WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2024	CON	0135-03-057	2M - METRO CORR	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296
Total				\$25,994,637	\$7,998,659	\$0	\$0	\$0	\$33,993,296

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55233.1	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.665, RSA1-2.225.670, RSA1-2.225.660
Limits From:	AIRPORT DRIVE					
Limits To:	WEST OF BRIDGEFARMER RD					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ROADWAY TO 6 LANE DIVIDED					
Comments:	RELATED TO TIP 55233/CSJ 0135-03-046; REGIONAL 10 YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0135-03-057	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2024	CON	0135-03-057	2M - METRO CORR	\$25,994,637	\$6,498,659	\$0	\$0	\$0	\$32,493,296
Total				\$25,994,637	\$7,998,659	\$0	\$0	\$0	\$33,993,296

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		12/8/2022		Ceason Clemens, P.E.		12/8/2022	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0069	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE FY2024 FUNDING FOR CSJ 0918-46-313 AND ADVANCE FY2025 CSJ 0918-46-314 TO FY2022 THEREBY REMOVING PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
Limits From:	DCTA VANPOOL PROGRAM					
Limits To:						
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STP-MM	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2024	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2025	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2025	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
Total				\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11639.1	VA	DENTON	VARIOUS	DCTA	TDM2-200
Limits From:	DCTA VANPOOL PROGRAM					
Limits To:						
Project Scope:	OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE					
Comments:	LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-313	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400

No - Contingent on TxDOT approval?

No - Additional MPO Allocated Funds Moved to Year One

CERTIFIED BY: _____

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

Christie J. Gotti	12/2/2022
Christie J. Gotti	Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0070	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT AND REMOVE PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11656	VA	TARRANT	ARLINGTON	NCTCOG	AQ2-002, AQ2-006, AQ3-003, AQ3-004
Limits From:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					
Limits To:						
Project Scope:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	N/A	RTC Local	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total				\$0	\$0	\$50,000	\$0	\$0	\$50,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11656	VA	TARRANT	ARLINGTON	NCTCOG	AQ3-003, AQ3-004, AQ2-001, AQ2-003
Limits From:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					
Limits To:						
Project Scope:	SOLAR PANEL DEMONSTRATION PROJECT TO REDUCE ELECTRICITY COSTS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	N/A	RTC Local	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0071	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	CANCEL PROJECT DUE TO FEDERAL ELIGIBILITY QUESTIONS AND PURSUE AIR QUALITY STATE FUNDING
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21089	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-003
Limits From:	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT					
Limits To:	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION					
Project Scope:	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-373	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2023	ENG	0918-00-373	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
Total				\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21089	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003
Limits From:	REGIONWIDE ON-ROAD VEHICLE EMISSIONS PROJECT					
Limits To:	ESTABLISH MOBILE EMISSIONS ENFORCEMENT AND VEHICLE EMISSIONS DATA COLLECTION					
Project Scope:	TASK FORCE TO COMBAT FRAUD TEMP REGISTRATIONS, INSPECTION IN LIGHT & MED DUTY VEHICLES, & EMISSIONS COMPONENT TAMPERING; COLLECT TAILPIPE EMISSIONS DATA FROM MED & HEAVY-DUTY VEHICLES TO DEVELOP AQ PLANNING STRATEGIES AND FOR EMISSIONS MODELING COMPARISON					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0918-00-373	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	ENG	0918-00-373	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				12/8/2022 Date N/A			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0072	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	INCREASE LOCAL CONTRIBUTION AND DECREASE RTC LOCAL FUNDING IN FY2018; CLOSEOUT PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25024	VA	TARRANT	FORT WORTH	NCTCOG	BP2-001
Limits From:	CITYWIDE - FORT WORTH					
Limits To:						
Project Scope:	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN FOCUSED ON A SEAMLESS NETWORK OF ON- AND OFF-STREET BICYCLE AND PEDESTRIAN FACILITIES INTEGRATED WITH THE PUBLIC TRANSPORTATION AND THOROUGHFARE NETWORKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$215,000	\$215,000
2018	IMP	N/A	RTC Local	\$0	\$0	\$250,000	\$0	\$0	\$250,000
Total				\$0	\$0	\$250,000	\$0	\$215,000	\$465,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	25024	VA	TARRANT	FORT WORTH	NCTCOG	BP2-001
Limits From:	CITYWIDE - FORT WORTH					
Limits To:						
Project Scope:	DEVELOP A CITYWIDE ACTIVE TRANSPORTATION PLAN FOCUSED ON A SEAMLESS NETWORK OF ON- AND OFF-STREET BICYCLE AND PEDESTRIAN FACILITIES INTEGRATED WITH THE PUBLIC TRANSPORTATION AND THOROUGHFARE NETWORKS					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	IMP	N/A	Local Contribution	\$0	\$0	\$0	\$0	\$249,999	\$249,999
2018	IMP	N/A	RTC Local	\$0	\$0	\$249,999	\$0	\$0	\$249,999
Total				\$0	\$0	\$249,999	\$0	\$249,999	\$499,998

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/2/2022
 Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0073	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2023 THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND INCREASE FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	AT 1171 AND MAIN STREET					
Limits To:						
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2027	CON	0196-02-128	2M - METRO CORR	\$36,018,030	\$9,004,508	\$0	\$0	\$0	\$45,022,538
Total				\$36,018,030	\$11,390,125	\$0	\$0	\$0	\$47,408,155

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13033.1	IH 35E	DENTON	LEWISVILLE	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	AT 1171 AND MAIN STREET					
Limits To:						
Project Scope:	RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; DENTON PRIORITY PROJECT #3					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-128	SW PE	\$0	\$2,385,617	\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02-128	2M - METRO CORR	\$49,950,618	\$12,487,655	\$0	\$0	\$0	\$62,438,273
Total				\$49,950,618	\$14,873,272	\$0	\$0	\$0	\$64,823,890

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti		12/8/2022		Ceason Clemens, P.E.		12/8/2022	
Christie J. Gotti		Date		Ceason Clemens, P.E.		Date	
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0074	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DECREASE FUNDING FOR CSJ 0902-00-176 IN FY2017 AND CSJ 0902-00-182 FY2018
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-009
Limits From:	511 TRAVELER INFORMATION SYSTEM (ITS)					
Limits To:						
Project Scope:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	\$1,568,000	\$392,000	\$0	\$0	\$0	\$1,960,000
2018	IMP	0902-00-182	7 - STP-MM	\$1,140,000	\$285,000	\$0	\$0	\$0	\$1,425,000
2019	IMP	0902-00-188	7 - STP-MM	\$938,867	\$234,717	\$0	\$0	\$0	\$1,173,584
2020	IMP	0902-00-258	7 - STP-MM	\$67,000	\$16,750	\$0	\$0	\$0	\$83,750
2020	IMP	0902-00-259	7 - STBG	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
2021	IMP	0902-00-260	7 - STBG	\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000
2023	IMP	0902-00-304	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$6,673,867	\$1,668,467	\$0	\$0	\$0	\$8,342,334

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11893.5	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-009
Limits From:	511 TRAVELER INFORMATION SYSTEM (ITS)					
Limits To:						
Project Scope:	DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0902-00-176	7 - STP-MM	\$1,567,069	\$391,767	\$0	\$0	\$0	\$1,958,836
2018	IMP	0902-00-182	7 - STP-MM	\$1,119,560	\$279,890	\$0	\$0	\$0	\$1,399,450
2019	IMP	0902-00-188	7 - STP-MM	\$938,867	\$234,717	\$0	\$0	\$0	\$1,173,584
2020	IMP	0902-00-258	7 - STP-MM	\$67,000	\$16,750	\$0	\$0	\$0	\$83,750
2020	IMP	0902-00-259	7 - STBG	\$780,000	\$195,000	\$0	\$0	\$0	\$975,000
2021	IMP	0902-00-260	7 - STBG	\$1,380,000	\$345,000	\$0	\$0	\$0	\$1,725,000
2023	IMP	0902-00-304	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$6,652,496	\$1,663,124	\$0	\$0	\$0	\$8,315,620

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022

Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0075	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CONVERT STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	FM 3286					
Limits To:	SOUTH OF FM 3286					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	5 - CMAQ	\$1,660,000	\$415,000	\$0	\$0	\$0	\$2,075,000
2023	CON	1392-01-044	7 - STBG	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
Total				\$3,828,548	\$1,157,137	\$0	\$100,000	\$0	\$5,085,685

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	FM 3286					
Limits To:	SOUTH OF FM 3286					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
Comments:	RELATED TO TIP 14071.2/CSJ 3476-02-013					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	1392-01-044	SW PE	\$0	\$300,000	\$0	\$0	\$0	\$300,000
2020	ROW	1392-01-044	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-01-044	2M - METRO CORR	\$1,368,548	\$342,137	\$0	\$0	\$0	\$1,710,685
2023	CON	1392-01-044	5 - CMAQ	\$2,592,492	\$648,123	\$0	\$0	\$0	\$3,240,615
Total				\$4,761,040	\$1,390,260	\$0	\$100,000	\$0	\$6,251,300

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0076	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING IN FY2019 AND CLOSE OUT PROJECT						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888.8	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV3-005
Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION					
Limits To:						
Project Scope:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total				\$0	\$0	\$300,000	\$0	\$0	\$300,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888.8	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011, AV3-005
Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM SAFETY AND INTEGRATION					
Limits To:						
Project Scope:	INCLUDING UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION, ORDINANCES, AND LAND USE SUPPORT					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC Local	\$0	\$0	\$299,317	\$0	\$0	\$299,317
Total				\$0	\$0	\$299,317	\$0	\$0	\$299,317

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0077	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	CONVERT STBG FUNDING TO CATEGORY 2 FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE CMAQ FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	FM 1378					
Limits To:	EAST OF FM 1378					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	5 - CMAQ	\$744,000	\$186,000	\$0	\$0	\$0	\$930,000
2023	CON	3476-02-013	7 - STBG	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
Total				\$2,600,000	\$800,000	\$0	\$50,000	\$0	\$3,450,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14071.2	FM 3286	COLLIN	LUCAS	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	FM 1378					
Limits To:	EAST OF FM 1378					
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENT (SIDEWALK AND TURN LANES)					
Comments:	RELATED TO TIP 14071/CSJ 3476-01-044; 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	3476-02-013	SW PE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
2020	ROW	3476-02-013	SW ROW	\$400,000	\$50,000	\$0	\$50,000	\$0	\$500,000
2023	CON	3476-02-013	2M - METRO CORR	\$1,456,000	\$364,000	\$0	\$0	\$0	\$1,820,000
2023	CON	3476-02-013	5 - CMAQ	\$2,115,458	\$528,864	\$0	\$0	\$0	\$2,644,322
Total				\$3,971,458	\$1,142,864	\$0	\$50,000	\$0	\$5,164,322

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

12/9/2022
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

12/8/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0079	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING TO CATEGORY 2M FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADD STBG FUNDING FOR CONSTRUCTION PHASE IN FY2023 AFTER RTC APPROVAL DUE TO COST INCREASE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
Limits From:	REESE DRIVE					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$9,598,606	\$2,399,651	\$0	\$0	\$0	\$11,998,257
2024	CON	0442-03-044	7 - STBG	\$5,320,000	\$1,330,000	\$0	\$0	\$0	\$6,650,000
Total				\$18,068,606	\$4,879,651	\$0	\$0	\$0	\$22,948,257

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	54119.6	IH 35E	ELLIS	VARIOUS	TXDOT-DALLAS	FT1-6.30.1, TSMO2-001
Limits From:	REESE DRIVE					
Limits To:	DALLAS COUNTY LINE					
Project Scope:	CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 55249/0092-02-130					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2018	ENG	0442-03-044	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2020	ROW	0442-03-044	SW ROW	\$3,150,000	\$350,000	\$0	\$0	\$0	\$3,500,000
2024	CON	0442-03-044	2M - METRO CORR	\$14,918,606	\$3,729,651	\$0	\$0	\$0	\$18,648,257
2024	CON	0442-03-044	7 - STBG	\$645,750	\$161,438	\$0	\$0	\$0	\$807,188
Total				\$18,714,356	\$5,041,089	\$0	\$0	\$0	\$23,755,445

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/9/2022
Date

Ceason Clemens, P.E.
Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022
Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0080	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	INCREASE CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE CONSTRUCTION PHASE TO FY2023 AFTER RTC ACTION THEREBY ADDING PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
Limits From:	BUS 114K					
Limits To:	WEST OF US 377					
Project Scope:	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
2027	CON	0353-09-003	2M - METRO CORR	\$16,373,667	\$4,093,417	\$0	\$0	\$0	\$20,467,084
Total				\$19,073,667	\$5,043,417	\$0	\$150,000	\$0	\$24,267,084

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55260	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1
Limits From:	BUS 114K					
Limits To:	WEST OF US 377					
Project Scope:	CONSTRUCT 0 TO 6 MAINLANES; RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0353-09-003	SW PE	\$0	\$800,000	\$0	\$0	\$0	\$800,000
2021	ROW	0353-09-003	SW ROW	\$2,700,000	\$150,000	\$0	\$150,000	\$0	\$3,000,000
2023	CON	0353-09-003	2M - METRO CORR	\$21,027,650	\$5,256,912	\$0	\$0	\$0	\$26,284,562
Total				\$23,727,650	\$6,206,912	\$0	\$150,000	\$0	\$30,084,562

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				12/8/2022		Ceason Clemens, P.E.		12/8/2022	
Christie J. Gotti				Date		Ceason Clemens, P.E.		Date	
Senior Program Manager						District Engineer			
NCTCOG						TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0081	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55292	US 380	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-2.225.500
Limits From:	TEEL PKWY/CHAMPIONSHIP DRIVE					
Limits To:	DENTON/COLLIN COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0135-10-065	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0135-10-065	SW ROW	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
Total				\$9,600,000	\$4,200,000	\$0	\$1,200,000	\$0	\$15,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55292	US 380	DENTON	VARIOUS	TXDOT-DALLAS	RSA1-2.225.500
Limits From:	TEEL PKWY/CHAMPIONSHIP DRIVE					
Limits To:	DENTON/COLLIN COUNTY LINE					
Project Scope:	RECONSTRUCT AND WIDEN 4 TO 6 LANE ARTERIAL AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0135-10-065	SW PE	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
2023	ROW	0135-10-065	SW ROW	\$35,200,000	\$4,400,000	\$0	\$4,400,000	\$0	\$44,000,000
Total				\$35,200,000	\$7,400,000	\$0	\$4,400,000	\$0	\$47,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District			
12/9/2022 Date				12/8/2022 Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0083	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE ENGINEERING PHASE TO FY2015 AND ROW PHASE TO FY2019 TO MATCH ACTUAL START DATES; ADVANCE CON TO FY2023 AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175
Limits From:	SOUTH OF FM 3039					
Limits To:	US 175					
Project Scope:	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2045	ENG	0751-05-001	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2045	ROW	0751-05-001	SW ROW	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
Total				\$5,200,000	\$2,150,000	\$0	\$650,000	\$0	\$8,000,000

PROPOSED MODIFICATION

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	83284	FM 148	KAUFMAN	CRANDALL	TXDOT-DALLAS	NRSA1-DAL-175
Limits From:	SOUTH OF FM 3039					
Limits To:	US 175					
Project Scope:	REALIGN EXISTING 2 LANE RURAL UNDIVIDED ROADWAY TO 2 LANE RURAL UNDIVIDED ROADWAY					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; 2013 KAUFMAN COUNTY BOND PROGRAM TO COVER LOCAL CONTRIBUTION; LETTING WITH CSJ 0197-03-078					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2015	ENG	0751-05-001	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2019	ROW	0751-05-001	SW ROW	\$5,200,000	\$650,000	\$0	\$650,000	\$0	\$6,500,000
2023	CON	0751-05-001	2M - METRO CORR	\$4,011,578	\$1,002,894	\$0	\$0	\$0	\$5,014,472
2023	CON	0751-05-001	Local Contribution	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Total				\$9,211,578	\$3,152,894	\$0	\$650,000	\$5,000,000	\$18,014,472

Yes - Contingent on TxDOT approval?

The following signature authorizes:
Yes - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/8/2022
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

12/8/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0087	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
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Reason for Request:	INCREASE ROW FUNDING IN FY2023
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55289	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	RSA1-1.660.275
Limits From:	FM 3286					
Limits To:	WEST LUCAS ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1392-01-048	SW PE	\$0	\$810,000	\$0	\$0	\$0	\$810,000
2023	ROW	1392-01-048	SW ROW	\$2,880,000	\$360,000	\$0	\$360,000	\$0	\$3,600,000
Total				\$2,880,000	\$1,170,000	\$0	\$360,000	\$0	\$4,410,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55289	FM 1378	COLLIN	LUCAS	TXDOT-DALLAS	RSA1-1.660.275
Limits From:	FM 3286					
Limits To:	WEST LUCAS ROAD					
Project Scope:	RECONSTRUCT AND WIDEN 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED ROADWAY					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1392-01-048	SW PE	\$0	\$810,000	\$0	\$0	\$0	\$810,000
2023	ROW	1392-01-048	SW ROW	\$8,800,000	\$1,100,000	\$0	\$1,100,000	\$0	\$11,000,000
Total				\$8,800,000	\$1,910,000	\$0	\$1,100,000	\$0	\$11,810,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
<u>Michael Morris, P.E.</u>	<u>12/9/2022</u>	<u>Ceason Clemens, P.E.</u>	<u>12/8/2022</u>
Michael Morris, P.E.	Date	Ceason Clemens, P.E.	Date
Director of Transportation		District Engineer	
NCTCOG		TxDOT Dallas District	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0089	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55281	US 380	COLLIN	FRISCO	TXDOT-DALLAS	FT1-2.50.2, RSA1-2.225.535, RSA1-2.225.550
Limits From:	EAST OF SH 289					
Limits To:	WEST OF LAKEWOOD DRIVE					
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-068	SW PE	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
2024	ROW	0135-02-068	SW ROW	\$15,360,000	\$1,920,000	\$0	\$1,920,000	\$0	\$19,200,000
Total				\$15,360,000	\$6,240,000	\$0	\$1,920,000	\$0	\$23,520,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55281	US 380	COLLIN	FRISCO	TXDOT-DALLAS	RSA1-2.225.535, RSA1-2.225.550, FT1-2.50.2
Limits From:	EAST OF SH 289					
Limits To:	WEST OF LAKEWOOD DRIVE					
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-02-068	SW PE	\$0	\$4,320,000	\$0	\$0	\$0	\$4,320,000
2024	ROW	0135-02-068	SW ROW	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000
Total				\$48,000,000	\$10,320,000	\$0	\$6,000,000	\$0	\$64,320,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

12/9/2022
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

12/8/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0091	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55280	US 380	COLLIN	FRISCO	TXDOT-DALLAS	FT1-2.50.1, RSA1-2.225.525
Limits From:	DENTON/COLLIN COUNTY LINE					
Limits To:	EAST OF SH 289					
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-11-024	SW PE	\$0	\$8,145,000	\$0	\$0	\$0	\$8,145,000
2024	ROW	0135-11-024	SW ROW	\$28,960,000	\$3,620,000	\$0	\$3,620,000	\$0	\$36,200,000
Total				\$28,960,000	\$11,765,000	\$0	\$3,620,000	\$0	\$44,345,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55280	US 380	COLLIN	FRISCO	TXDOT-DALLAS	RSA1-2.225.550, RSA1-2.225.525, FT1-2.50.1
Limits From:	DENTON/COLLIN COUNTY LINE					
Limits To:	EAST OF SH 289					
Project Scope:	RECONSTRUCT 6 LANE ARTERIAL TO 6 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-11-024	SW PE	\$0	\$8,145,000	\$0	\$0	\$0	\$8,145,000
2024	ROW	0135-11-024	SW ROW	\$84,800,000	\$10,600,000	\$0	\$10,600,000	\$0	\$106,000,000
Total				\$84,800,000	\$18,745,000	\$0	\$10,600,000	\$0	\$114,145,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		12/9/2022		Ceason Clemens, P.E.		12/8/2022	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0093	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE CONSTRUCTION FUNDING IN FY2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW IN FY2024 AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1, FT1-2.80.1, FT1-2.90.1
Limits From:	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)					
Limits To:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-15-002	SW PE	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
2024	ROW	0135-15-002	SW ROW	\$129,200,000	\$16,150,000	\$0	\$16,150,000	\$0	\$161,500,000
2028	CON	0135-15-002	2M - METRO CORR	\$87,997,440	\$21,999,360	\$0	\$0	\$0	\$109,996,800
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVITY	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200
Total				\$300,643,200	\$95,348,300	\$0	\$16,150,000	\$0	\$412,141,500

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13070	US 380	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-2.100.1
Limits From:	JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY)					
Limits To:	JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY)					
Project Scope:	CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-15-002	SW PE	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
2024	ROW	0135-15-002	SW ROW	\$333,600,000	\$67,250,000	\$0	\$16,150,000	\$0	\$417,000,000
2028	CON	0135-15-002	12 - STRAT PRIORITY	\$229,210,509	\$57,302,627	\$0	\$0	\$0	\$286,513,136
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVITY	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200
Total				\$646,256,269	\$181,751,567	\$0	\$16,150,000	\$0	\$844,157,836

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/9/2022

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0095	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM FM 1827 TO JCT US 380/WEST PRINCETON DRIVE; REVISE SCOPE TO CONSTRUCT 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS; CLARIFIED SCOPE TO RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55283	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	FT1-2.110.1, RSA1-2.225.660
Limits From:	FM 1827					
Limits To:	JCT US 380/UNIVERSITY DRIVE					
Project Scope:	CONSTRUCT 0 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-056	SW PE	\$0	\$720,000	\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-056	SW ROW	\$3,840,000	\$480,000	\$0	\$480,000	\$0	\$4,800,000
Total				\$3,840,000	\$1,200,000	\$0	\$480,000	\$0	\$5,520,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55283	US 380	COLLIN	VARIOUS	TXDOT-DALLAS	RSA1-2.225.665, FT1-2.110.1
Limits From:	FM 1827					
Limits To:	JCT US 380/ WEST PRINCETON DRIVE					
Project Scope:	RECONSTRUCT AND WIDEN 6 TO 10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-03-056	SW PE	\$0	\$720,000	\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-056	SW ROW	\$42,400,000	\$5,300,000	\$0	\$5,300,000	\$0	\$53,000,000
Total				\$42,400,000	\$6,020,000	\$0	\$5,300,000	\$0	\$53,720,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				12/9/2022 Date		Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District		12/8/2022 Date	

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0096	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD CONSTRUCTION FUNDING IN FY2032 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW FUNDING IN FY2023 AFTER RTC ACTION						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.20.1
Limits From:	SH 5					
Limits To:	US 380					
Project Scope:	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-10-002	SW PE	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2023	ROW	0047-10-002	SW ROW	\$40,640,000	\$5,080,000	\$0	\$5,080,000	\$0	\$50,800,000
Total				\$40,640,000	\$16,510,000	\$0	\$5,080,000	\$0	\$62,230,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55287	SS 399	COLLIN	MCKINNEY	TXDOT-DALLAS	FT1-4.20.1
Limits From:	SH 5					
Limits To:	US 380					
Project Scope:	CONSTRUCT 0 TO 6/8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-10-002	SW PE	\$0	\$11,430,000	\$0	\$0	\$0	\$11,430,000
2023	ROW	0047-10-002	SW ROW	\$96,000,000	\$12,000,000	\$0	\$12,000,000	\$0	\$120,000,000
2032	CON	0047-10-002	12 - STRAT PRIORITY	\$101,696,000	\$25,424,000	\$0	\$0	\$0	\$127,120,000
Total				\$197,696,000	\$48,854,000	\$0	\$12,000,000	\$0	\$258,550,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		12/9/2022		Ceason Clemens, P.E.		12/8/2022	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0097	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2024; REVISE LIMITS TO US 380 FROM JCT US 380/WEST OF PRINCETON DRIVE TO JCT US 380/EAST OF PRINCETON DRIVE						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55284	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.110.2, FT1-2.120.1
Limits From:	JCT US 380/UNIVERSITY DRIVE (WEST OF PRINCETON)					
Limits To:	JCT US 380/UNIVERSITY DRIVE (EAST OF PRINCETON)					
Project Scope:	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-16-002	SW PE	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
2024	ROW	0135-16-002	SW ROW	\$69,920,000	\$8,740,000	\$0	\$8,740,000	\$0	\$87,400,000
Total				\$69,920,000	\$28,405,000	\$0	\$8,740,000	\$0	\$107,065,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55284	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.110.2, FT1-2.120.1
Limits From:	JCT US 380/WEST OF PRINCETON DRIVE					
Limits To:	JCT US 380/EAST OF PRINCETON DRIVE					
Project Scope:	CONSTRUCT 0 TO 8/10 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-16-002	SW PE	\$0	\$19,665,000	\$0	\$0	\$0	\$19,665,000
2024	ROW	0135-16-002	SW ROW	\$120,000,000	\$15,000,000	\$0	\$15,000,000	\$0	\$150,000,000
Total				\$120,000,000	\$34,665,000	\$0	\$15,000,000	\$0	\$169,665,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		12/9/2022		Ceason Clemens, P.E.		12/8/2022	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0098	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	CANCEL PROJECT; MOVE FUNDS TO NCTCOG IMPLEMENTED PROJECT (TIP 21061.1/CSJ 0918-00-371)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-006, TSMO2-011
Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY					
Limits To:	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-364	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2023	IMP	0918-00-364	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21016.2	VA	VARIOUS	VARIOUS	TXDOT-DALLAS	TSMO2-002, TSMO2-006, TSMO2-011
Limits From:	REGIONAL DATA HUB - DFW MPO BOUNDARY					
Limits To:	DEPLOYMENT AND ADAPTION OF THE CALTRANS TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS DATA ENGINE					
Project Scope:	TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGION'S ROADWAYS BY INTEGRATING DATA SOURCES, INCLUDING REGIONAL 511 AND OTHER TRAFFIC MANAGEMENT AND TRAVELER INFORMATION SYSTEMS, AND FACILITATING DATA SHARING WITHIN THE REGION					
Comments:	RELATED TO TIP 21016.1/CSJ 0918-00-371					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-364	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2023	IMP	0918-00-364	TDC (MPO)	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$0	\$0	\$0	\$0	\$0	\$0

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District			
12/9/2022 Date				12/8/2022 Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0099	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	EXCHANGE CATEGORY 7 FUNDING FOR CATEGORY 2 FUNDING AND INCREASE FUNDING FOR CONSTRUCTION PHASE IN FY2023 AS A PART OF THE LOOP 9 CATEGORY 2/STBG EXCHANGE APPROVED BY THE RTC ON AUGUST 18, 2022; ADVANCE CONSTRUCTION PHASE TO FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

Limits From:	EAST OF IH 35W
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Limits To:	BUS 114K
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Project Scope:	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
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FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2028	CON	0353-02-037	7 - STBG	\$24,000,000	\$6,000,000	\$0	\$0	\$0	\$30,000,000
Total				\$44,000,000	\$18,500,000	\$0	\$2,500,000	\$0	\$65,000,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55235	SH 114	DENTON	ROANOKE	TXDOT-DALLAS	FT1-12.30.1

Limits From:	EAST OF IH 35W
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Limits To:	BUS 114K
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Project Scope:	CONSTRUCT 0 TO 6 MAIN LANES, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
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Comments:	PART OF DENTON COUNTY RTR/RTC FEDERAL FUNDING EXCHANGE; REGIONAL 10-YEAR PLAN PROJECT; LETTING WITH CSJ 0353-09-003
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AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
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FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0353-02-037	SW PE	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2021	ROW	0353-02-037	SW ROW	\$20,000,000	\$2,500,000	\$0	\$2,500,000	\$0	\$25,000,000
2023	CON	0353-02-037	2M - METRO CORR	\$51,981,682	\$12,995,420	\$0	\$0	\$0	\$64,977,102
2028	CON	0353-02-037	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$71,981,682	\$25,495,420	\$0	\$2,500,000	\$0	\$99,977,102

Yes - Contingent on TxDOT approval?

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/8/2022
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

12/8/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0100	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
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Reason for Request:	CLARIFY PROJECT LIMITS TO US 380 FROM JCT US 380/EAST PRINCETON DRIVE TO CR 560
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13069	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	FT1-2.130.1, RSA1-2.225.675
Limits From:	JCT US 380/PRINCETON DRIVE					
Limits To:	CR 560					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-036	SW PE	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04-036	SW ROW	\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$0	\$25,400,000
2028	CON	0135-04-036	12 - STRAT PRIORITY	\$32,006,400	\$8,001,600	\$0	\$0	\$0	\$40,008,000
2028	CON	0135-04-036	2M - METRO CORR	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
2028	CON	0135-04-036	Local Contribution	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Total				\$73,926,400	\$21,656,600	\$0	\$2,540,000	\$60,000,000	\$158,123,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13069	US 380	COLLIN	PRINCETON	TXDOT-DALLAS	RSA1-2.225.675, FT1-2.130.1
Limits From:	JCT US 380/EAST PRINCETON DRIVE					
Limits To:	CR 560					
Project Scope:	RECONSTRUCT AND WIDEN 4 LANE ARTERIAL TO 8 LANE FREEWAY AND CONSTRUCT 0 TO 4/6 LANE FRONTAGE ROADS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; LOCAL CONTRIBUTION PAID BY COLLIN COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-04-036	SW PE	\$0	\$5,715,000	\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04-036	SW ROW	\$20,320,000	\$2,540,000	\$0	\$2,540,000	\$0	\$25,400,000
2028	CON	0135-04-036	12 - STRAT PRIORITY	\$32,006,400	\$8,001,600	\$0	\$0	\$0	\$40,008,000
2028	CON	0135-04-036	2M - METRO CORR	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
2028	CON	0135-04-036	Local Contribution	\$0	\$0	\$0	\$0	\$60,000,000	\$60,000,000
Total				\$73,926,400	\$21,656,600	\$0	\$2,540,000	\$60,000,000	\$158,123,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0101	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	INCREASE ROW FUNDING IN FY2023						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55218	FM 1171	DENTON	VARIOUS	DENTON CO	NRSA1-30.100.2, RSA1-2.270.235, RSA1-2.270.225
Limits From:	IH 35W					
Limits To:	WEST OF FM 156					
Project Scope:	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$900,000	\$900,000
2025	UTIL	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Total				\$0	\$0	\$0	\$0	\$2,590,000	\$2,590,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55218	FM 1171	DENTON	VARIOUS	DENTON CO	RSA1-2.270.235, RSA1-2.270.225, RSA1-2.270.200
Limits From:	IH 35W					
Limits To:	WEST OF FM 156					
Project Scope:	CONSTRUCT NEW 0/2 TO 4/6 LANE DIVIDED ARTERIAL					
Comments:	LOCAL CONTRIBUTION PAID BY DENTON COUNTY					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$9,000,000	\$9,000,000
2025	UTIL	1311-01-055	Local Contribution	\$0	\$0	\$0	\$0	\$90,000	\$90,000
Total				\$0	\$0	\$0	\$0	\$10,690,000	\$10,690,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
 Michael Morris, P.E.
 Director of Transportation
 NCTCOG

12/8/2022
 Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0102	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14093	VA	VARIOUS	VARIOUS	DART	TR1-10314.0
Limits From:	COTTON BELT RAIL LINE FROM DFW AIRPORT STATION					
Limits To:	SHILOH STATION IN PLANO					
Project Scope:	ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #10)					
Comments:	RELATED TO TIP 14004/CSJ 0918-00-332, 14005/0918-00-291, 14006/0918-00-350, 14013/0918-47-236, 83245/0918-47-915; FEDERAL FUNDING FOR THIS PROJECT IS OFFSET BY REMAINING UNSPENT LOCAL FUNDS (INCLUDING INTEREST) FROM THE LAKE HIGHLANDS STATION PROJECT TIP 11579/CSJ 0918-45-856; NCTCOG/RTC WILL RETAIN THE LOCAL FUNDS & DART WILL RECEIVE FEDERAL FUNDS; PROJECT ALSO KNOWN AS SILVER LINE					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-00-397	5 - CMAQ	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353
Total				\$245,075	\$0	\$0	\$61,278	\$0	\$306,353

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 5)**Type of Modification:** ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0103 **STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12018.21**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-001, TR3-002, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS - AREAS OF PERSISTENT POVERTY 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA; GENERAL PLANNING: COMPREHENSIVE PLANNING STUDY IN FORT WORTH ZIP CODE 76104 TO IDENTIFY INNOVATIVE TRANSIT SOLUTIONS**Original Funded Amount:** FY2023 - TRANSIT SECTION 5307 FUNDS TOTAL (\$269,698 FEDERAL AND 26,970 REGIONAL TDC [MPO])**Approved Phase:** ☒ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation**Estimated Construction Cost:** N/A **Percent:** N/A**Request:** ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 12, 2021**Financial Constraint Statement:**

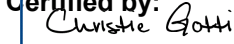
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

26,970 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 5 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/2/2022

Christie J. Gotti

Date

Senior Program Manager
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 6)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0104**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12037.22, 12907.22, 12906.22, 12904.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0104
CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,435	\$ 341,663	\$ -	\$ 698,772	-	\$ 2,080,870	ADD PROJECT
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$ -	74,000	\$ 370,000	ADD PROJECT
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$ -	192,000	\$ 960,000	ADD PROJECT
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$ -	\$ -	\$ -	1,100,000	\$ 5,500,000	ADD PROJECT
					\$ 7,870,435	\$ 341,663	\$ -	\$ 698,772	1,366,000	\$ 8,910,870	

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0105**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12748.22, 12750.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0105
CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000	ADD PROJECT
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000	ADD PROJECT
					\$ 162,000	\$ -	\$ -	\$ -	32,400	\$ 162,000	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0106**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12010.22, 12019.22, 12020.22, 12860.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0106
COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000	ADD PROJECT
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000	ADD PROJECT
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000	ADD PROJECT
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000	ADD PROJECT
					\$ 357,000	\$ -	\$ -	\$ -	71,400	\$ 357,000	

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0107

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.22, 12515.22, 12021.22

NCTCOG TIP Page Number(s): VII-343

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0107
DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12028.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968

\$ 48,916,289 \$ - \$ - \$ 12,229,073 - \$ 61,145,362

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.22	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$ -	\$ 17,671,537	-	\$ 88,357,685	INCREASE FUNDING
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	-	\$ 952,896	INCREASE FUNDING
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 114,263	-	\$ 571,317	ADD PROJECT

\$ 71,905,519 \$ - \$ - \$ 17,976,379 - \$ 89,881,898

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 6)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0108 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12007.22, 12354.22, 12356.22, 12416.22, 12465.22, 12534.22

NCTCOG TIP Page Number(s): VII-347

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0108

DENTON COUNTY TRANSPORTATION AUTHORITY – FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000
12354.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000
					\$ 7,500,000	\$ -	\$ -	\$ 2,500,000	\$ 1,000,000	\$ 10,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12007.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 61,706	\$ -	\$ -	\$ 15,427	-	\$ 77,133	ADD PROJECT
12354.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 82,276	\$ -	\$ -	\$ -	16,455	\$ 82,276	DECREASE FUNDING
12356.22	2023	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 822,759	\$ -	\$ -	\$ 205,690	-	\$ 1,028,449	ADD PROJECT
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 6,033,484	\$ -	\$ -	\$ 6,033,484	-	\$ 12,066,968	INCREASE FUNDING
12534.22	2023	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,062,813	\$ -	\$ -	\$ 265,703	-	\$ 1,328,516	ADD PROJECT
					\$ 8,063,038	\$ -	\$ -	\$ 6,520,304	16,455	\$ 14,583,342	

NOTE: 16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0110

STIP Revision Required?: YES

NCTCOG Project Code(s): 12008.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TxDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF GRAND PRAIRIE--OPERATING ASSISTANCE (SPECIAL RULE) - TRANSIT SECTION
5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2023 - \$484,228 TOTAL 5307 FUNDS (\$242,114 FEDERAL AND \$242,114 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

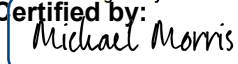
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

DocuSigned by:
Certified by:

393DC67A7AFA414
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 6)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0111

STIP Revision Required?: YES

NCTCOG Project Code(s): 12823.22, 12837.22, 12866.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0111
CITY OF MCKINNEY--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.22	2023	5307	OPERATING ASSISTANCE	OPERATING	\$ 4,225,977	\$ 477,778	\$ -	\$ 3,748,199	-	\$ 8,451,954	ADD PROJECT
12837.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT
12866.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT
					\$ 4,425,977	\$ 477,778	\$ -	\$ 3,748,199	40,000	\$ 8,651,954	

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 6)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0112**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12013.22, 12865.22, 12026.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☒ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

29,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0112
CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12013.22	2023	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 350,000	\$ -	\$ -	\$ 350,000	-	\$ 700,000	ADD PROJECT
12865.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 75,000	\$ -	\$ -	\$ -	15,000	\$ 75,000	ADD PROJECT
12026.22	2023	5307	LONG RANGE PLANNING	PLANNING	\$ 70,000	\$ -	\$ -	\$ -	14,000	\$ 70,000	ADD PROJECT
					\$ 495,000	\$ -	\$ -	\$ 350,000	29,000	\$ 845,000	

NOTE: 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0113 (REVISED)**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12900.22, 12813.22, 12576.22, 12870.22, 12206.22**NCTCOG TIP Page Number(s):** VII-310**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

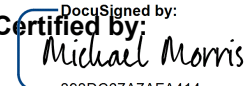
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISED FUNDING AMOUNT AFTER RTC APPROVAL

Certified by:  Signed by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0113
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS – FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000
					\$ 50,000,000	\$ -	\$ -	\$ 12,500,000	-	\$ 62,500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 305,266	\$ -	\$ -	\$ -	61,053	\$ 305,266	DECREASE FUNDING
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$ 200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 900,000	\$ -		\$ -	135,000	\$ 900,000	ADD PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
					\$ 2,510,072	\$ -	\$ -	\$ -	457,015	\$ 2,510,072	

NOTE: 457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0114**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12023.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** COMMUNITY TRANSIT SERVICES -- TRANSIT SECTION 5307 - TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS - DENTON-LEWISVILLE UZA**Original Funded Amount:** FY2023 - \$164,552 TOTAL 5307 FUNDS (\$164,552 FEDERAL AND 32,910 TDC [CAT 1])**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

32,910 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0116**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12122.17, 12246.17, 12247.17, 12664.17, 12766.17, 12666.17**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REVISE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: DocuSigned by:*Michael Morris*

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0116**PUBLIC TRANSIT SERVICES--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA****ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 138,000	\$ -	\$ -	\$ -	27,600	\$ 138,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000
					\$ 332,962	\$ -	\$ -	\$ 65,962	53,400	\$ 398,924

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	DECREASE FUNDING
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	NO CHANGE
12666.17	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	ADD PROJECT
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	NO CHANGE
					\$ 332,962	\$ -	\$ -	\$ 65,962	53,400	\$ 398,924	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0117**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12666.22, 12247.22, 12696.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**


DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0117
PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12666.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,000	\$ -	\$ -	\$ -	6,000	\$ 30,000	ADD PROJECT
12247.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 36,500	\$ -	\$ -	\$ -	7,300	\$ 36,500	ADD PROJECT
12696.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 35,000	\$ -	\$ -	\$ -	7,000	\$ 35,000	ADD PROJECT
					\$ 101,500	\$ -	\$ -	\$ -	20,300	\$ 101,500	

NOTE: 20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0118**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12150.17, 12372.17, 12632.17, 12711.17, 12713.17**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** SPECIAL PROGRAMS FOR AGING NEEDS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:** ☒ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REVISE PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**


NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0118**SPAN, INC--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA****ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 119,200	\$ -	\$ -	\$ -	23,840	\$ 119,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000
					\$ 909,654	\$ -	\$ -	\$ 315,454	\$ 118,840	\$ 1,225,108

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	NO CHANGE
12632.17	2023	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	DECREASE FUNDING
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000	NO CHANGE
					\$ 909,654	\$ -	\$ -	\$ 315,454	118,840	\$ 1,225,108	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0119**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12711.22, 12375.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** SPECIAL PROGRAMS FOR AGING NEEDS.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** (SEE ATTACHMENT FOR DETAILS)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: DocuSigned by:

12/8/2022

393DC67A7AF414...
Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0119
SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000	ADD PROJECT
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 6,581	\$ -	\$ -	\$ -	1,316	\$ 6,581	ADD PROJECT
					\$ 71,581	\$ -	\$ -	\$ -	14,316	\$ 71,581	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0120**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12717.22, 12627.22, 12024.22, 12025.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: DocuSigned by:*Michael Morris*

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0120
STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 575,000	\$ -	\$ -	\$ -	115,000	\$ 575,000	ADD PROJECT
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 380,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	ADD PROJECT
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 340,000	\$ -	\$ -	\$ -	68,000	\$ 340,000	ADD PROJECT
					\$ 1,795,000	\$ -	\$ -	\$ -	359,000	\$ 1,795,000	

NOTE: 359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 5)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0121**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12471.22**NCTCOG TIP Page Number(s):** VII-345**MTP Reference(s):** F3-010, TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5337 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** FY2022 - \$31,250,000 TOTAL 5337 FUNDS (\$25,000,000 FEDERAL AND \$6,250,000 LOCAL)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** INCREASE FUNDING BY \$22,192,066 TOTAL 5337 FUNDS (\$17,753,653 FEDERAL AND \$4,438,413 LOCAL) FOR A REVISED TOTAL OF \$53,442,066 TOTAL 5337 FUNDS (\$42,754,066 FEDERAL AND \$10,688,517 LOCAL)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO**Certified by:**

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 6)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0122**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12909.22**NCTCOG TIP Page Number(s):** VII-347**MTP Reference(s):** F3-010, TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** INCREASE FUNDING BY \$848,447 TOTAL 5337 FUNDS (\$848,447 FEDERAL AND 669,689 TDCS) FOR A REVISED TOTAL OF \$3,348,447 TOTAL 5337 FUNDS (\$3,348,447 FEDERAL AND 669,689 TDCS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

669,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0123**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12462.22**NCTCOG TIP Page Number(s):** VII-307**MTP Reference(s):** F3-010, TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** INCREASE FUNDING BY \$5,235,296 TOTAL 5337 FUNDS (\$3,688,237 FEDERAL AND \$1,547,059 LOCAL) AND REMOVE TDCS FOR A REVISED TOTAL OF \$7,735,296 TOTAL 5337 FUNDS (\$6,188,237 FEDERAL AND \$1,547,059 LOCAL)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

DocuSigned by:

Certified by:*Michael Morris*393DC87A7AFA414
Michael Morris, P.E.Director of Transportation
NCTCOG12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0124 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12948.22, 12947.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

55,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

Certified by:

Michael Morris

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation

NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0124
FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT										
TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$3,351,000	\$ -	\$ -	\$ -	502,650	\$3,351,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$1,568,332.00	\$ -	\$ -	\$ 276,764	-	\$ 1,845,096	DECREASE FUNDING AND REMOVE TDCS
12947.22	2023	5310	PURCHASE OF SERVICE-TCTS	CAPITAL	\$ 275,000	\$ -	\$ -	\$ -	55,000	\$ 275,000	ADD PROJECT
					\$ 1,843,332	\$ -	\$ -	\$ 276,764	55,000	\$ 2,120,096	

NOTE: 55,000 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0125**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12650.22, 12962.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

60,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0125
CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12650.22	2023	5310	OPERATING ASSISTANCE	OPERATING	\$ 262,000	\$ 170,584		\$ 91,416	-	\$ 524,000	ADD PROJECT
12962.22	2023	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000				60,000	\$ 400,000	ADD PROJECT
					\$ 662,000	\$ 170,584	\$ -	\$ 91,416	60,000	\$ 924,000	

NOTE: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0126

STIP Revision Required?: NO

NCTCOG Project Code(s): 12678.17, 12752.17

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

DocuSigned by:

Certified by:

Michael Morris

Michael Morris, P.E.

Director of Transportation

NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0126
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$270,069	\$0	\$0	\$0	54,014	\$270,069
					\$ 613,835	\$ -	\$ -	\$ -	54,014	\$ 613,835

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766	NO CHANGE
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT
					\$343,766	\$ -	\$ -	\$ -	-	\$ 343,766	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action**Modification Number:** 2023-0127**STIP Revision Required?:** NO**NCTCOG Project Code(s):** 12752.18**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--MOBILITY MANAGEMENT - CAPITAL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** FY2023 - \$840,134 TOTAL 5310 FUNDS (\$840,134 FEDERAL AND 168,027 REGIONAL TDC [MPO])**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** DECREASE FUNDING BY \$728,332 TOTAL 5310 FUNDS (\$728,332 FEDERAL AND 145,667 TDC [MPO]) FOR A REVISED TOTAL OF \$111,802 TOTAL 5310 FUNDS (\$111,802 FEDERAL AND 22,360 TDC [MPO])**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

22,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie J. Gotti

12/2/2022

70A4964DCE941B...

Christie J. Gotti

Date

Senior Program Manager
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0128 (REVISED)**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12678.19, 12752.19**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-002, TR3-006**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

352,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; FISCAL YEAR CHANGED TO FY2023 AFTER RTC APPROVAL

Certified by:

12/8/2022

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0128
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942
12752.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,362,397	\$ -	\$ -	\$ 340,599	-	\$ 1,702,996
					\$ 1,726,339	\$ -	\$ -	\$ 340,599	-	\$ 2,066,938

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$ -	-	\$ 363,942	NO CHANGE
12752.19	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,762,397	\$ -	\$ -	\$ -	352,479	\$ 1,762,397	INCREASE FUNDING AND ADD TDCS
					\$ 2,126,339	\$ -	\$ -	\$ -	352,479	\$ 2,126,339	

NOTE: 352,479 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0129**STIP Revision Required?:** NO**NCTCOG Project Code(s):** 12677.19, 12808.19**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-002, TR3-006**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

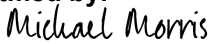
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

41,072 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: DocuSigned by:12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0129
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$ 51,339	-	\$ 256,698
					\$ 228,177	\$ -	\$ -	\$ 51,339	-	\$ 279,516

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$ -	-	\$ 22,818	NO CHANGE
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$ -	41,072	\$ 205,359	REMOVE LOCAL FUNDING AND REPLACE WITH TDCS
					\$ 228,177	\$ -	\$ -	\$ -	41,072	\$ 228,177	

NOTE: 41,072 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0130**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12678.2, 12779.2**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-002, TR3-006**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

400,351 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by: DocuSigned by:

12/8/2022

393DC67A7AF411
Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0130
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093
					\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093	NO CHANGE
12779.20	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 2,001,756	\$ -	\$ -	\$ -	400,351	\$ 2,001,756	ADD PROJECT
					\$ 2,382,849	\$ -	\$ -	\$ -	400,351	\$ 2,382,849	

NOTE: 400,351 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0131**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12677.2, 12808.2**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-002, TR3-006**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

43,505 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

DocuSigned by:

Certified by: Michael Morris

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0131
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170
					\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170	NO CHANGE
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 217,527	\$ -	\$ -	\$ -	43,505	\$ 217,527	ADD PROJECT
					\$ 241,697	\$ -	\$ -	\$ -	43,505	\$ 241,697	

NOTE: 43,505 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0132**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12779.22, 12678.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-002, TR3-006**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

779,991 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0132
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 3,899,953	\$ -	\$ -	\$ -	779,991	\$ 3,899,953	ADD PROJECT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -		-	\$ 564,003	ADD PROJECT
					\$ 4,463,956	\$ -	\$ -	\$ -	779,991	\$ 4,463,956	

NOTE: 779,991 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0133**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12737.22, 12677.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-002, TR3-006**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

65,545 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0133
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 327,726	\$ -	\$ -	\$ -	65,545	\$ 327,726	ADD PROJECT
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 36,414	\$ -	\$ -	\$ -	-	\$ 36,414	ADD PROJECT
					\$ 364,140	\$ -	\$ -	\$ -	65,545	\$ 364,140	

NOTE: 65,545 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0134**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12653.22, 12965.22**NCTCOG TIP Page Number(s):** VII-315**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

83,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0134
NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000
					\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000	NO CHANGE
12965.22	2023	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$ 361,250	\$ -	\$ -	\$ 63,750	-	\$ 425,000	ADD PROJECT
					\$ 777,250	\$ -	\$ -	\$ 63,750	83,200	\$ 841,000	

NOTE: 83,200 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0135**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12704.18, 12715.18, 12718.18**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

DocuSigned by:
Certified by:
Michael Morris
393DC67A7AFA414

Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0135
STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340
					\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$ 121,268	-	\$ 606,340	NO CHANGE
12715.18	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 229,131	\$ -	\$ -	\$ 57,283	-	\$ 286,414	ADD PROJECT
12718.18	2023	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 499,200	\$ -	\$ -	\$ 124,800	-	\$ 624,000	ADD PROJECT
					\$ 1,213,403	\$ -	\$ -	\$ 303,351	\$ -	\$ 1,516,754	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0136**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12719.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** STAR TRANSIT-- PURCHASE OF SERVICE - MESQUITE - FY2022 TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** FY2023 - \$458,072 TOTAL 5310 FUNDS (\$458,072 FEDERAL AND 97,014 REGIONAL TDC [MPO])**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**Financial Constraint Statement:**


DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

SINCE STTC: TIP CODE UPDATED TO REFLECT CORRECT CONTRACT YEAR; 97,014 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

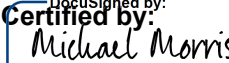
NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0137**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12704.17, 12715.17**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO**Certified by:**

393DC67A7AFA414Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0137
STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558
					\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$ -	\$ 9,278	-	\$ 349,558	NO CHANGE
12715.17	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 270,069	\$ -	\$ -	\$ 67,517	-	\$ 337,586	ADD PROJECT
					\$ 549,715	\$ -	\$ -	\$ 76,795	-	\$ 687,144	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0138**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12726.22, 12729.22**NCTCOG TIP Page Number(s):** VII-348**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

DocuSigned by:

Certified by:*Michael Morris*393DC87A7AFA414
Michael Morris, P.E.Director of Transportation
NCTCOG12/8/2022

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0138
DENTON COUNTY TRANSPORTATION AUTHORITY – FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 525,000	\$ -	\$ -		-	\$ 525,000
					\$ 525,000	\$ -	\$ -	\$ -	-	\$ 525,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12729.22	2023	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 465,004	\$ -	\$ -	\$ 116,251	-	\$ 581,255	ADD PROJECT
					\$ 465,004	\$ -	\$ -	\$ 116,251	-	\$ 581,255	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0140**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12992.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** CITY OF MCKINNEY--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - MCKINNEY UZA**Original Funded Amount:** FY2023 - \$149,270 TOTAL 5339 FUNDS (\$149,270 FEDERAL AND 29,854 CAT 1 TDC)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

29,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; TDCS PROVIDED BY TXDOT

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0141

STIP Revision Required?: YES

NCTCOG Project Code(s): 12728.22, 12994.22, 12995.22

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: SEE ATTACHMENT

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION

DocuSigned by:

Certified by:

Michael Morris

393DC67A7AFA414
Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0141

FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	375,000	\$ 2,500,000
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600	-	\$ 808,000
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000
					\$ 26,647,200	\$ -	\$ -	\$ 4,308,800	\$ 375,000	\$ 30,956,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,979,244	\$ -	\$ -	\$ 494,811	-	\$ 2,474,055	DECREASE FUNDING AND REMOVE TDCS
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600	-	\$ 808,000	NO CHANGE
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000	NO CHANGE
					\$ 26,126,444	\$ -	\$ -	\$ 4,803,611	\$ -	\$ 30,930,055	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0142**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12726.2, 12745.2**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

DocuSigned by:

Certified by:*Michael Morris*393DC87A7AFA414
Michael Morris, P.E.Director of Transportation
NCTCOG12/8/2022

Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0142
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 538,298	\$ -	\$ -	\$ 94,994	\$ -	\$ 633,292
					\$ 538,298	\$ -	\$ -	\$ 94,994	\$ -	\$ 633,292

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	DELETE PROJECT
12745.20	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 538,298	\$ -	\$ -	\$ 134,575	\$ -	\$ 672,873	ADD PROJECT; INCREASE LOCAL FUNDING
					\$ 538,298	\$ -	\$ -	\$ 134,575	\$ -	\$ 672,873	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2023-0143

STIP Revision Required?: YES

NCTCOG Project Code(s): 12726.18, 12745.18

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TxDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

DocuSigned by:

Certified by:

Michael Morris

393DC87A7AFA414
Michael Morris, P.E.

Director of Transportation
NCTCOG

12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0143
DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 572,056	\$ -	\$ -	\$ 100,952	\$ -	\$ 673,008
					\$ 572,056	\$ -	\$ -	\$ 100,952	\$ -	\$ 673,008

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 255,931	\$ -	\$ -	\$ 21,921	-	\$ 277,852	DECREASE FUNDING
12745.18	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 316,125	\$ -	\$ -	\$ 79,031	-	\$ 395,156	ADD PROJECT
					\$ 572,056	\$ -	\$ -	\$ 100,952	\$ -	\$ 673,008	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 6)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0144**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12924.17, 12925.17, 12926.17, 12927.17, 12745.17**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2017 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION; 60,229 TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MTP]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0144**DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA****ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ 60,000	\$ -	\$ -	\$ 15,000	-	\$ 75,000
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ 25,000	\$ -	\$ -	\$ 6,250	-	\$ 31,250
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ 250,000	\$ -	\$ -		50,000	\$ 250,000
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 66,522	\$ -	\$ -	\$ 3,844	10,229	\$ 70,366
					\$ 401,522	\$ -	\$ -	\$ 25,094	60,229	\$ 426,616

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ -	\$ -	\$ -		-	\$ -	DELETE PROJECT
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12745.17	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 401,522	\$ -	\$ -	\$ 25,094	60,229	\$ 426,616	ADD PROJECT
					\$ 401,522	\$ -	\$ -	\$ 25,094	60,229	\$ 426,616	

NOTE: 60,229 OF CAT 6 - POLICY BUNDLE TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** EASTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☐ Other _____**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0145**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12730.22**NCTCOG TIP Page Number(s):** VII-345**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** DALLAS AREA RAPID TRANSIT--PURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** FY2022 - \$5,000,000 TOTAL 5339 FUNDS (\$5,000,000 FEDERAL AND \$1,000,000 LOCAL)**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** INCREASE FUNDING BY \$506,769 TOTAL 5339 FUNDS (\$405,415 FEDERAL AND \$101,354) FOR A REVISED TOTAL OF \$5,506,769 TOTAL 5339 FUNDS (\$4,405,415 FEDERAL AND \$1,101,354 LOCAL)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO**Certified by:** DocuSigned by:*Michael Morris*

Michael Morris, P.E.

Director of Transportation
NCTCOG12/8/2022

Date

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action**Modification Number:** 2023-0146**STIP Revision Required?:** YES**NCTCOG Project Code(s):** 12736.22, 12793.22**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-002, TR3-006**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

SINCE STTC: REVISE FUNDING TO REFLECT TDCS; 88,908 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

12/8/2022

Michael Morris, P.E.

Date

Director of Transportation
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0146
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.22	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	75,000	\$ 500,000	ADD PROJECT
12793.22	2023	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 69,542	\$ -	\$ -	\$ -	13,908	\$ 69,542	ADD PROJECT
					\$ 569,542	-	-	-	88,908	\$ 569,542	

NOTE: 88,908 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0146	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2022 DUE COST OVERRUN AT BIDDING						
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	AT SH 205/FM 148					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0095-04-069	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	SBPE	\$0	\$325,000	\$0	\$0	\$0	\$325,000
2018	ROW	0095-04-069	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	5 - CMAQ	\$7,479,959	\$1,869,990	\$0	\$0	\$0	\$9,349,949
Total				\$9,079,959	\$2,394,990	\$0	\$200,000	\$2,000,000	\$13,674,949

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	55207	US 80	KAUFMAN	TERRELL	TXDOT-DALLAS	BP2-002, TSMO2-001
Limits From:	AT SH 205/FM 148					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)					
Comments:	LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2016	ENG	0095-04-069	Local Contribution	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	SBPE	\$0	\$325,000	\$0	\$0	\$0	\$325,000
2018	ROW	0095-04-069	S102	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	5 - CMAQ	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
Total				\$13,600,000	\$3,525,000	\$0	\$200,000	\$2,000,000	\$19,325,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.				Ceason Clemens, P.E.			
Michael Morris, P.E.				Ceason Clemens, P.E.			
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0147	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	No
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Reason for Request:	INCREASE CONSTRUCTION FUNDING IN FY2022 DUE TO COST OVERRUN AT LETTING
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001
Limits From:	AT FM 1378 (COUNTRY CLUB ROAD)					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0619-03-061	SW PE	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2020	ROW	0619-03-061	SW ROW	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2022	CON	0619-03-061	5 - CMAQ	\$2,949,938	\$737,485	\$0	\$0	\$0	\$3,687,423
Total				\$3,399,938	\$937,485	\$0	\$50,000	\$0	\$4,387,423

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14069	FM 544	COLLIN	WYLIE	TXDOT-DALLAS	TSMO2-001
Limits From:	AT FM 1378 (COUNTRY CLUB ROAD)					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2019	ENG	0619-03-061	SW PE	\$0	\$150,000	\$0	\$0	\$0	\$150,000
2020	ROW	0619-03-061	SW ROW	\$450,000	\$50,000	\$0	\$50,000	\$0	\$550,000
2022	CON	0619-03-061	5 - CMAQ	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
Total				\$4,450,000	\$1,200,000	\$0	\$50,000	\$0	\$5,700,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District			
12/9/2022 Date				12/8/2022 Date			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0148	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2022 DUE TO PROJECT LETTING THEREBY REMOVING PROJECT FROM THE 2023-2026 TIP/STIP						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001
Limits From:	GARDEN RIDGE BLVD					
Limits To:	LAKE LEWISVILLE BRIDGE					
Project Scope:	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2023	CON	0196-02-131	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
Total				\$2,400,000	\$700,000	\$0	\$0	\$0	\$3,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25068	IH 35E	DENTON	HIGHLAND VILLAGE	TXDOT-DALLAS	MO3-001, TSMO2-001
Limits From:	GARDEN RIDGE BLVD					
Limits To:	LAKE LEWISVILLE BRIDGE					
Project Scope:	CONSTRUCT NB ENTRANCE RAMPS FOR HIGHLAND VILLAGE RD TO NB IH 35E					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0196-02-131	SW PE	\$0	\$100,000	\$0	\$0	\$0	\$100,000
2022	CON	0196-02-131	7 - STBG	\$2,400,000	\$600,000	\$0	\$0	\$0	\$3,000,000
2023	CON	0196-02-131	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$2,400,000	\$700,000	\$0	\$0	\$0	\$3,100,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/8/2022
 Date

Ceason Clemens, P.E.
 Ceason Clemens, P.E.
 District Engineer
 TxDOT Dallas District

12/8/2022
 Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0149	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001
Limits From:	IH 635					
Limits To:	COLLIN COUNTY LINE					
Project Scope:	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	7 - STBG	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Total				\$13,200,000	\$4,300,000	\$0	\$0	\$0	\$17,500,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30005	US 75	DALLAS	RICHARDSON	TXDOT-DALLAS	TSMO2-001, FT1-23.50.1
Limits From:	IH 635					
Limits To:	COLLIN COUNTY LINE					
Project Scope:	IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES, REMOVAL OF PYLONS AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					
Comments:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0047-07-232	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
2024	CON	0047-07-232	7 - STBG	\$13,200,000	\$3,300,000	\$0	\$0	\$0	\$16,500,000
Total				\$13,200,000	\$4,300,000	\$0	\$0	\$0	\$17,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		12/9/2022		Ceason Clemens, P.E.		12/8/2022	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0150	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE TO EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES						

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30006	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001
Limits From:	DALLAS COUNTY LINE					
Limits To:	BETHANY DRIVE					
Project Scope:	REMOVE HOV LANES AND ADD TECHNOLOGY LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-158	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	CON	0047-06-158	7 - STBG	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Total				\$21,600,000	\$6,900,000	\$0	\$0	\$0	\$28,500,000

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30006	US 75	COLLIN	VARIOUS	TXDOT-DALLAS	TSMO2-001, FT1-23.40.3, FT1-23.40.4, FT1-23.40.5
Limits From:	DALLAS COUNTY LINE					
Limits To:	BETHANY DRIVE					
Project Scope:	EXTEND HOV LANES FROM SPRING CREEK PARKWAY TO BETHANY DRIVE AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND CHANGE IN HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					
Comments:	RELATED TO TIP 30005/CSJ 0047-07-232, TIP 13044/CSJ 0047-06-161, AND TIP 30007/CSJ 0047-06-163; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-158	SW PE	\$0	\$1,500,000	\$0	\$0	\$0	\$1,500,000
2023	CON	0047-06-158	7 - STBG	\$21,600,000	\$5,400,000	\$0	\$0	\$0	\$27,000,000
Total				\$21,600,000	\$6,900,000	\$0	\$0	\$0	\$28,500,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0151	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes
Reason for Request:	REVISE SCOPE AS CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001
Limits From:	BETHANY DRIVE					
Limits To:	SH 121					
Project Scope:	ADD TECHNOLOGY LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-163	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	7 - STBG	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Total				\$10,800,000	\$3,200,000	\$0	\$0	\$0	\$14,000,000

PROPOSED MODIFICATION

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	30007	US 75	COLLIN	ALLEN	TXDOT-DALLAS	TSMO2-001, FT1-23.40.1, FT1-23.40.2
Limits From:	BETHANY DRIVE					
Limits To:	SH 121					
Project Scope:	CONSTRUCT HOV LANES AND IMPLEMENT TECHNOLOGY LANES TO INCLUDE CONSTRUCTION OF GANTRIES AND ESTABLISHMENT OF HOV OPERATION CONSISTENT WITH 23 USC 166; EXISTING 8 GENERAL PURPOSE LANES REMAIN 8 GENERAL PURPOSE LANES					
Comments:	RELATED TO TIP 30006/CSJ 0047-06-158, TIP 30005/CSJ 0047-07-232, AND TIP 13044/CSJ 0047-06-161; PART OF EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0047-06-163	SW PE	\$0	\$500,000	\$0	\$0	\$0	\$500,000
2023	CON	0047-06-163	7 - STBG	\$10,800,000	\$2,700,000	\$0	\$0	\$0	\$13,500,000
Total				\$10,800,000	\$3,200,000	\$0	\$0	\$0	\$14,000,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Michael Morris, P.E.		12/9/2022		Ceason Clemens, P.E.		12/8/2022	
Michael Morris, P.E.		Date		Ceason Clemens, P.E.		Date	
Director of Transportation				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0152	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	EXCHANGE STBG FUNDING FOR CATEGORY 2M FUNDING FOR CONSTRUCTION AS A PART OF THE 2022 SE CONNECTOR CATEGORY 2/STBG FUNDING EXCHANGE AS APPROVED BY THE RTC ON AUGUST 18, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6
Limits From:	FM 35					
Limits To:	SH 66					
Project Scope:	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-01-013	SW PE	\$0	\$925,000	\$0	\$0	\$0	\$925,000
2018	ENV	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2020	ROW	2658-01-013	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-01-013	SW ROW	\$1,398,320	\$174,790	\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-01-013	2M - METRO CORR	\$6,452,928	\$1,613,232	\$0	\$0	\$0	\$8,066,160
2023	CON	2658-01-013	7 - STBG	\$9,188,672	\$2,297,168	\$0	\$0	\$0	\$11,485,840
Total				\$18,639,920	\$5,210,190	\$0	\$374,790	\$775,000	\$24,999,900

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
PARIS	13039	FM 2642	HUNT	ROYSE CITY	TXDOT-PARIS	BP2-002, NRSA1-PAR-6
Limits From:	FM 35					
Limits To:	SH 66					
Project Scope:	WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS					
Comments:	PART OF THE 2022 SE CONECTOR CATEGORY 2/STBG SWAP; LOCAL CONTRIBUTION PAID BY HUNT COUNTY; REGIONAL 10 -YEAR PLAN PROJECT					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	ENG	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$630,000	\$630,000
2017	ENG	2658-01-013	SW PE	\$0	\$925,000	\$0	\$0	\$0	\$925,000
2018	ENV	2658-01-013	Local Contribution	\$0	\$0	\$0	\$0	\$145,000	\$145,000
2020	ROW	2658-01-013	SW ROW	\$1,600,000	\$200,000	\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658-01-013	SW ROW	\$1,398,320	\$174,790	\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658-01-013	2M - METRO CORR	\$15,641,600	\$3,910,400	\$0	\$0	\$0	\$19,552,000
Total				\$18,639,920	\$5,210,190	\$0	\$374,790	\$775,000	\$24,999,900

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022

Date

Noel Paramanantham, P.E.

Noel Paramanantham, P.E.
District Engineer
TxDOT Paris District

12/1/2022

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**Subregion:** WESTERN**Program(s):** ☐ CMAQ ☐ STP-MM ☒ Transit ☒ Other TDC (CAT 1)**Type of Modification:** ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action**Modification Number:** 2023-0153**STIP Revision Required?:** NO**NCTCOG Project Code(s):** 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16**NCTCOG TIP Page Number(s):** N/A**MTP Reference(s):** TR3-006, TR3-007**TXDOT Control Section Job Number(s):** N/A**Original Project Scope and Location:** PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**Original Funded Amount:** SEE ATTACHMENT FOR DETAILS**Approved Phase:** ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation**Estimated Construction Cost:** N/A**Percent:** N/A**Request:** REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)**Financial Constraint Statement:**

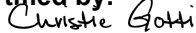
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:☐ Contingent on TxDOT approval? NO

193,280 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:12/2/2022

76A4964DCE941B...

DateChristie J. Gotti
Senior Program Manager
NCTCOG

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0153**PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA****ORIGINAL FUNDED AMOUNT:**

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,183	\$30,916
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2022	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735
					\$1,020,066	\$0	\$0	\$53,666	193,280	\$1,073,732

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000	NO CHANGE
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$14,400	\$0	\$0	\$0	2,880	\$14,400	DECREASE FUNDING
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000	INCREASE FUNDING
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2022	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735	NO CHANGE
					\$1,020,066	\$0	\$0	\$53,666	193,280	\$1,073,732	

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0155	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038.2	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-001, TSSF2-002
Limits From:	MANAGEMENT AND OVERSIGHT OF REGIONAL SAFETY PROGRAM					
Limits To:						
Project Scope:	INCLUDING REGIONAL DATA TOOLS AND ANALYSIS, TRAFFIC INCIDENT MANAGEMENT, DRIVE AWARE NORTH TEXAS SAFETY CAMPAIGN, STRATEGIC TARGETING OF AGGRESSIVE DRIVING AND ROAD RAGE, INCLUDES CONSULTANT, NCTCOG STAFF TIME AND EQUIPMENT					
Comments:	3,063,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-343	7 - STBG	\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000
2024	IMP	0902-00-343	TDC (MPO)	\$0	\$0	\$698,000	\$0	\$0	\$0
2025	IMP	0902-00-344	7 - STBG	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
2025	IMP	0902-00-344	TDC (MPO)	\$0	\$0	\$1,001,000	\$0	\$0	\$0
2026	IMP	0902-00-345	7 - STBG	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
2026	IMP	0902-00-345	TDC (MPO)	\$0	\$0	\$1,214,000	\$0	\$0	\$0
Total				\$14,565,000	\$0	\$0	\$0	\$0	\$14,565,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0159	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD IMPLEMENTATION FUNDING IN FY2024, FY2025, AND FY2026 AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11634.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009
Limits From:	FHWA MANAGED LANE POOL FUND STUDY					
Limits To:						
Project Scope:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2023	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total				\$0	\$0	\$60,000	\$0	\$0	\$60,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11634.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-006, TSMO2-009, F3-012
Limits From:	FHWA MANAGED LANE POOL FUND STUDY					
Limits To:						
Project Scope:	IDENTIFY AND IMPLEMENT RESEARCH REGARDING THE PLANNING AND OPERATION OF MANAGED LANES; DEVELOP NEW STANDARDS FOR MANAGED LANES					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2022	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2023	IMP	N/A	RTC Local	\$0	\$0	\$20,000	\$0	\$0	\$20,000
2024	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$15,000	\$0	\$0	\$15,000
Total				\$0	\$0	\$105,000	\$0	\$0	\$105,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
 Christie J. Gotti
 Senior Program Manager
 NCTCOG

12/2/2022
 Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0160	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	No
Reason for Request:	ADD FUNDING IN FY2023; MODIFICATION NUMBER CHANGED FROM 2023-0103 TO 2023-0160 AFTER RTC APPROVAL						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11615.3	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING					
Limits To:						
Project Scope:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-279	7 - STBG	\$1,700,000	\$425,000	\$0	\$0	\$0	\$2,125,000
Total				\$1,700,000	\$425,000	\$0	\$0	\$0	\$2,125,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11615.3	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	REGIONAL AERIAL PHOTOGRAPHY: DATA COLLECTION/PLANNING					
Limits To:						
Project Scope:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES					
Comments:	GROUPED PROJECT UNDER CSJ 5000-00-950; CHANGED MOD NUMBER TO 2023-0160 AFTER RTC ACTION					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-279	7 - STBG	\$1,700,000	\$425,000	\$0	\$0	\$0	\$2,125,000
2023	IMP	0902-00-341	7 - STBG	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Total				\$2,500,000	\$625,000	\$0	\$0	\$0	\$3,125,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Michael Morris, P.E.				David M. Salazar, P.E.					
Michael Morris, P.E.				David M. Salazar, P.E.					
Director of Transportation				District Engineer					
NCTCOG				TxDOT Fort Worth District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0161	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD IMPLEMENTATION FUNDING IN FY2024 THEREBY ADDING THE PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER2-001
Limits From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					
Limits To:						
Project Scope:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2020	IMP	0918-00-334	RTR 121 - DA1	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Total				\$0	\$0	\$1,300,000	\$0	\$0	\$1,300,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11661	VA	VARIOUS	VARIOUS	NCTCOG	ER2-001
Limits From:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK					
Limits To:						
Project Scope:	EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK; CSJ 0918-00-398 COVERS FUNDING FOR FY2024, FY2025, AND FY2026					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1	\$0	\$0	\$250,000	\$0	\$0	\$250,000
2020	IMP	0918-00-334	RTR 121 - DA1	\$0	\$0	\$800,000	\$0	\$0	\$800,000
2024	IMP	0918-00-398	RTR 121 - East Set Aside 2	\$0	\$0	\$480,000	\$0	\$0	\$480,000
2024	IMP	0918-00-398	RTR 121 - West Set Aside 1	\$0	\$0	\$270,000	\$0	\$0	\$270,000
Total				\$0	\$0	\$2,050,000	\$0	\$0	\$2,050,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0165	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11612.3	VA	VARIOUS	VARIOUS	NCTCOG	TDM2-100
Limits From:	REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)					
Limits To:	TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;					
Project Scope:	PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	785,960 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2025 FUNDS MOVED TO FY2024					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-400	7 - STBG	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500
2024	IMP	0918-00-400	TDC (MPO)	\$0	\$0	\$513,900	\$0	\$0	\$0
2026	IMP	0000-18-136	7 - STBG	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300
2026	IMP	0000-18-136	TDC (MPO)	\$0	\$0	\$272,060	\$0	\$0	\$0
Total				\$3,929,800	\$0	\$0	\$0	\$0	\$3,929,800

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0166	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11888	VA	VARIOUS	VARIOUS	NCTCOG	AV2-011
Limits From:	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION					
Limits To:	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)					
Project Scope:	UNCREWED AIRCRAFT SYSTEM TASK FORCE AND COORDINATION; ADVANCED AIR MOBILITY INTEGRATION; REGIONAL AVIATION SYSTEM PLANNING; AVIATION EDUCATION INITIATIVE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$360,000	\$0	\$0	\$360,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$400,000	\$0	\$0	\$400,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$440,000	\$0	\$0	\$440,000
Total				\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0167	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3-003, AQ3-004, PI3-004, PI3-005
Limits From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE					
Limits To:	IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED					
Project Scope:	ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH, EDUCATION, AND ENGAGEMENT PROGRAMS					
Comments:	1,210,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-401	5 - CMAQ	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	TDC (MPO)	\$0	\$0	\$380,000	\$0	\$0	\$0
2025	IMP	0000-18-137	5 - CMAQ	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	7 - STBG	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	TDC (MPO)	\$0	\$0	\$410,000	\$0	\$0	\$0
2026	IMP	0000-18-138	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	7 - STBG	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	TDC (MPO)	\$0	\$0	\$420,000	\$0	\$0	\$0
Total				\$6,050,000	\$0	\$0	\$0	\$0	\$6,050,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				N/A			
Christie J. Gotti							
Senior Program Manager							
NCTCOG							

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0168	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11622.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS					
Limits To:	FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND					
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES					
Comments:	1,592,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; INCLUDES FUNDING FOR NETWORK MODEL IMPROVEMENT AND EVALUATION OF PRESTON RD REQUESTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-402	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2024	IMP	0918-00-402	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	0000-18-139	7 - STBG	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000
2025	IMP	0000-18-139	TDC (MPO)	\$0	\$0	\$522,000	\$0	\$0	\$0
2026	IMP	0000-18-140	7 - STBG	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
2026	IMP	0000-18-140	TDC (MPO)	\$0	\$0	\$570,000	\$0	\$0	\$0
Total				\$7,960,000	\$0	\$0	\$0	\$0	\$7,960,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0169	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-403 COVERS FUNDING IN FY2024, FY2025, AND FY2026						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16000	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	INPUT/OUTPUT ECONOMIC MODEL					
Limits To:	SOFTWARE TO PROVIDE ANALYSIS FOR DEMOGRAPHIC FORECASTING, SCENARIO ANALYSIS, AND TRANSPORTATION PROJECT EVALUATION					
Project Scope:	TECHNICAL SUPPORT FOR COMPLEX INTERACTIONS AMONG TRANSPORTATION BEHAVIORS AND PROVIDE CONNECTIVITY BETWEEN TRANSPORTATION INVESTMENT AND ECONOMIC EFFECTS					
Comments:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-403	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
2024	IMP	0918-00-403	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0
Total				\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0170	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FUNDING FOR FY2024 AND FY2025 INTO ONE FISCAL YEAR AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11635.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, MO3-001
Limits From:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS					
Limits To:						
Project Scope:	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025					
Comments:	CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-404	RTR 121 - East Set Aside 2	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000
2026	IMP	0000-18-158	RTR 121 - East Set Aside 2	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Total				\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District					
_____ Date				_____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0171	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11655.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-001, F3-005
Limits From:	REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)					
Limits To:						
Project Scope:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME					
Comments:	263,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-405 COVERS FUNDING IN FY2024 AND FY2025					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-405	7 - STBG	\$801,000	\$0	\$0	\$0	\$0	\$801,000
2024	IMP	0918-00-405	TDC (MPO)	\$0	\$0	\$160,200	\$0	\$0	\$0
2026	IMP	0000-18-142	7 - STBG	\$515,000	\$0	\$0	\$0	\$0	\$515,000
2026	IMP	0000-18-142	TDC (MPO)	\$0	\$0	\$103,000	\$0	\$0	\$0
Total				\$1,316,000	\$0	\$0	\$0	\$0	\$1,316,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0172	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11694.1	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-003, AQ3-004, AQ3-005, AQ3-006, AQ2-001, AQ2-002, AQ2-003
Limits From:	REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,					
Limits To:	INCLUDING STRATEGIES TO SUPPORT INCREASED ADOPTION OF ZERO-EMISSION AND OTHER LOW-EMISSION VEHICLES, IMPLEMENTATION AND					
Project Scope:	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS					
Comments:	1,860,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-406	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	IMP	0918-00-406	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	IMP	0000-18-143	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2025	IMP	0000-18-143	TDC (MPO)	\$0	\$0	\$620,000	\$0	\$0	\$0
2026	IMP	0000-18-144	7 - STBG	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
2026	IMP	0000-18-144	TDC (MPO)	\$0	\$0	\$640,000	\$0	\$0	\$0
Total				\$9,300,000	\$0	\$0	\$0	\$0	\$9,300,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0174	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-407 COVERS FUNDING IN FY2024, FY2025, AND FY2026						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16001	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-007
Limits From:	REG SCRAP TIRE ABATEMENT PGRM DEV & IMPL; SCRAP TIRE PUB EDUC/OUTREACH/AWARENESS CAMPAIGN; PROVIDE TECH SUPPORT TO LOC					
Limits To:	GOVTS, INCL ORDINANCE & MODEL CREATION TO INCR REGU & ENFORCEMENT; DB FOR ABANDONED TIRE LOCATIONS, HAULERS, DEALERSHIPS					
Project Scope:	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS					
Comments:	158,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-407 COVERS FUNDING FOR FY2024, FY2025, AND FY2026					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-407	7 - STBG	\$790,000	\$0	\$0	\$0	\$0	\$790,000
2024	IMP	0918-00-407	TDC (MPO)	\$0	\$0	\$158,000	\$0	\$0	\$0
Total				\$790,000	\$0	\$0	\$0	\$0	\$790,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				N/A					
Christie J. Gotti									
Senior Program Manager									
NCTCOG									

12/2/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0175	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; MOVE ALL FUNDING TO FY2024 AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16002	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10300.2
Limits From:	MCKINNEY LINE PASSENGER RAIL STUDY; FROM PARKER ROAD STATION IN PLANO					
Limits To:	TO MCKINNEY NORTH					
Project Scope:	MCKINNEY LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS ADDED TO FY2024 ENTRY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-408	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0918-00-408	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				N/A _____ Date					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0176	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0
Limits From:	MANSFIELD LINE PASSENGER RAIL STUDY FROM MIDLOTHIAN					
Limits To:	TO FORT WORTH CENTRAL STATION					
Project Scope:	MANSFIELD LINE PASSENGER RAIL CONCEPTUAL ENGINEERING STUDY INCLUDING ALTERNATIVE ROUTE ANALYSIS AND FUNDING OPTIONS; INCLUDES CONSULTANT AND NCTCOG STAFF TIME					
Comments:	200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
Total				\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0177	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16004	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,					
Limits To:	& IH 820 TO S; SW STUDY: IH 20/IH 820 TO N, FM 1187 TO W, US 377 TO S, & CHISHOLM TRAIL TO E; DEVELOP SUB-REGIONAL					
Project Scope:	TR PLANS TO IDENTIFY NEEDED IMPROVEMENTS & ESTABLISH A MULTI-MODAL TR NETWORK WITH FOCUS ON LAND USE, SAFETY, & CONGESTION; AREAS OUTSIDE THIS STUDY AREA WILL ALSO BE INCLUDED AS THEY IMPACT TRAVEL WITHIN THE AREA, INCL CONSULTANT & NCTCOG STAFF TIME					
Comments:	220,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-347	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	ENG	0902-00-347	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	0902-00-348	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2025	ENG	0902-00-348	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
2026	ENG	0902-00-349	7 - STBG	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2026	ENG	0902-00-349	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
Total				\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				N/A					
Christie J. Gotti									
Senior Program Manager									
NCTCOG									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0180	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00-409 IS FOR FY2024 AND FY2025 FUNDS						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3-001, ER3-002, F3-002, F3-004, F3-005, F3-007, F3-010, F3-011, F3-012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3-001, EJ3-001, EJ3-002, TSSC3-003, TT3-005
Limits From:	TRANSPORTATION TECHNICAL SUPPORT					
Limits To:	REGIONWIDE					
Project Scope:	TECHNICAL ASSISTANCE FOR DEVELOPING, MONITORING, ENVIRONMENTALLY APPROVING, AND IMPLEMENTING CORRIDOR STUDIES/PROJECTS ACCORDING TO CAPITAL ASSET MANAGEMENT PRINCIPLES					
Comments:	532,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-409	7 - STBG	\$860,000	\$0	\$0	\$0	\$0	\$860,000
2024	IMP	0918-00-409	TDC (MPO)	\$0	\$0	\$172,000	\$0	\$0	\$0
2026	IMP	0000-18-157	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2026	IMP	0000-18-157	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
Total				\$2,660,000	\$0	\$0	\$0	\$0	\$2,660,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0182	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001
Limits From:	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT					
Limits To:	TECHNICAL ASSISTANCE, REGIONAL BIKE/PED SAFETY PROGRAM/LOOK OUT TEXANS, IMPL OF SUSTAINABLE DEV, REGIONAL WAYFINDING					
Project Scope:	ADA COMPLIANCE; COLLECT & ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, TARGETED SAFETY EDUCATION FOR ISDS AND TEEN DRIVERS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:	1,388,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$1,265,000	\$0	\$0	\$0	\$0	\$1,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$253,000	\$0	\$0	\$0
2025	IMP	0000-18-145	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0000-18-145	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2026	IMP	0000-18-146	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0000-18-146	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
Total				\$6,940,000	\$0	\$0	\$0	\$0	\$6,940,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0184	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ASSIGN TIP 11663.3 INSTEAD OF 11663.2 AFTER RTC ACTION						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005
Limits From:	ENTIRE MANAGED LANE SYSTEM					
Limits To:						
Project Scope:	DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME					
Comments:	1,132,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	\$0	\$0	\$354,600	\$0	\$0	\$0
2025	IMP	0000-18-147	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2025	IMP	0000-18-147	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
2026	IMP	0000-18-148	7 - STBG	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
2026	IMP	0000-18-148	TDC (MPO)	\$0	\$0	\$417,600	\$0	\$0	\$0
Total				\$5,661,000	\$0	\$0	\$0	\$0	\$5,661,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				N/A					
Christie J. Gotti									
Senior Program Manager									
NCTCOG									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0185	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16007	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004
Limits From:	SPECIAL EVENTS MANAGEMENT; REGIONWIDE					
Limits To:						
Project Scope:	INCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR INCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME					
Comments:	310,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-350	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0902-00-350	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0902-00-351	7 - STBG	\$550,000	\$0	\$0	\$0	\$0	\$550,000
2025	IMP	0902-00-351	TDC (MPO)	\$0	\$0	\$110,000	\$0	\$0	\$0
2026	IMP	0902-00-352	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2026	IMP	0902-00-352	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
Total				\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0186	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11691.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-008
Limits From:	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS					
Limits To:	MANAGEMENT AND OPERATIONS DATA ENGINE TO IMPROVE OPERATIONAL EFFICIENCY ON THE REGIONS TRANSP NETWORK BY INTEGRATING					
Project Scope:	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME					
Comments:	1,419,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-412	7 - STBG	\$1,584,000	\$0	\$0	\$0	\$0	\$1,584,000
2024	IMP	0918-00-412	TDC (MPO)	\$0	\$0	\$316,800	\$0	\$0	\$0
2025	IMP	0000-18-149	7 - STBG	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
2025	IMP	0000-18-149	TDC (MPO)	\$0	\$0	\$550,000	\$0	\$0	\$0
2026	IMP	0000-18-150	7 - STBG	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
2026	IMP	0000-18-150	TDC (MPO)	\$0	\$0	\$553,000	\$0	\$0	\$0
Total				\$7,099,000	\$0	\$0	\$0	\$0	\$7,099,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0188	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ADDED \$60,000 IN FY2023 AFTER RTC APPROVAL						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003
Limits From:	M&O-NASJRB					
Limits To:						
Project Scope:	PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION					
Comments:						
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000
2024	IMP	N/A	RTC Local	\$0	\$0	\$145,000	\$0	\$0	\$145,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$185,000	\$0	\$0	\$185,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$190,000	\$0	\$0	\$190,000
Total				\$0	\$0	\$580,000	\$0	\$0	\$580,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0190	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011
Limits From:	TECHNOLOGY AND INNOVATION 3.0					
Limits To:	STAFF SUPPORT FOR PROJECTS FOCUSED ON IMPROVING REGIONAL BROADBAND ACCESS FOR TRANSPORTATION PURPOSES,					
Project Scope:	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS					
Comments:	330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-413	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0000-18-151	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	IMP	0000-18-151	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	IMP	0000-18-152	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-152	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
Total				\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0191	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11613.3	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-002, FP3-003, FP3-004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3-011, FP3-012, FP2-110, FP2-120, FP2-130, FP2-140, FP2-330
Limits From:	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE					
Limits To:	REGION'S GOOD MOVMT INCL NCTCOG STAFF TIME & CONSULTANT ASST TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT; MOVMT,					
Project Scope:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS					
Comments:	1,040,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-414	7 - STBG	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
2024	IMP	0918-00-414	TDC (MPO)	\$0	\$0	\$265,000	\$0	\$0	\$0
2025	IMP	0000-18-153	7 - STBG	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2025	IMP	0000-18-153	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2026	IMP	0000-18-154	7 - STBG	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000
2026	IMP	0000-18-154	TDC (MPO)	\$0	\$0	\$525,000	\$0	\$0	\$0
Total				\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				N/A			
Christie J. Gotti							
Senior Program Manager							
NCTCOG							

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0192	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ALL FUNDING MOVED TO FY2024 AFTER RTC ACTION						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011
Limits From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,					
Limits To:	OUTREACH W/ POTENTIAL BIDDERS INCL WEB UPDATES), CONTRACT MGMT, ENHANCEMENT OF RESOURCES & COMPLIANCE W/ BUY AMERICA &					
Project Scope:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)					
Comments:	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-415	7 - STBG	\$445,000	\$0	\$0	\$0	\$0	\$445,000
2024	IMP	0918-00-415	TDC (MPO)	\$0	\$0	\$89,000	\$0	\$0	\$0
Total				\$445,000	\$0	\$0	\$0	\$0	\$445,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				N/A					
12/2/2022 Date									

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0193	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11680.1	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001
Limits From:	AUDIO/VISUAL EQUIPMENT - NCTCOG OFFICES					
Limits To:						
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES					
Comments:	WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total				\$0	\$0	\$200,000	\$0	\$0	\$200,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0194	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11554.2	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002
Limits From:	PEOPLE MOVER TEST TRACK					
Limits To:						
Project Scope:	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM					
Comments:	75,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS					
AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-422	7 - STBG	\$375,000	\$0	\$0	\$0	\$0	\$375,000
2024	ENG	0918-00-422	TDC (MPO)	\$0	\$0	\$75,000	\$0	\$0	\$0
Total				\$375,000	\$0	\$0	\$0	\$0	\$375,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date					
				N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0196	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11615.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012
Limits From:	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING					
Limits To:						
Project Scope:	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES					
Comments:	GROUPED PROJECT UNDER CSJ 5000-00-950					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500
2026	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500
Total				\$2,300,000	\$575,000	\$0	\$0	\$0	\$2,875,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				Ceason Clemens, P.E.					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0197	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11654.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-006
Limits From:	TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-					
Limits To:	FORT WORTH REGION					
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026					
Comments:	RELATED TO TIP 11654.1/CSJ 0902-00-236					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
Total				\$0	\$0	\$445,000	\$0	\$0	\$445,000

Yes - Contingent on TxDOT approval?					The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED BY:				
Christie J. Gotti			12/8/2022		Ceason Clemens, P.E.			12/8/2022	
Christie J. Gotti			Date		Ceason Clemens, P.E.			Date	
Senior Program Manager					District Engineer				
NCTCOG					TxDOT Dallas District				

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0198	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022						

PROPOSED MODIFICATION

PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11616.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002
Limits From:	REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP & IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NONATTAINMENT AREA					
Limits To:						
Project Scope:	INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-417	5 - CMAQ	\$2,510,000	\$313,750	\$0	\$313,750	\$0	\$3,137,500
2025	IMP	0000-18-155	5 - CMAQ	\$2,760,000	\$345,000	\$0	\$345,000	\$0	\$3,450,000
2026	IMP	0000-18-156	5 - CMAQ	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
Total				\$8,870,000	\$1,108,750	\$0	\$1,108,750	\$0	\$11,087,500

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti				Ceason Clemens, P.E.					
Christie J. Gotti				Ceason Clemens, P.E.					
Senior Program Manager				District Engineer					
NCTCOG				TxDOT Dallas District					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0199	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DELAY CONSTRUCTION FUNDING TO FY2025
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT SH 34/ENNIS AVE					
Limits To:						
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2024	CON	0092-04-077	5 - CMAQ	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
Total				\$6,120,000	\$1,530,000	\$0	\$0	\$0	\$7,650,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14089	IH 45	ELLIS	ENNIS	TXDOT-DALLAS	TSMO2-001, TSMO2-002
Limits From:	AT SH 34/ENNIS AVE					
Limits To:						
Project Scope:	CONSTRUCT TEXAS U-TURNS, LEFT TURN LANES, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0092-04-077	SW PE	\$0	\$250,000	\$0	\$0	\$0	\$250,000
2023	ROW	0092-04-077	SW ROW	\$1,800,000	\$200,000	\$0	\$0	\$0	\$2,000,000
2025	CON	0092-04-077	5 - CMAQ	\$4,320,000	\$1,080,000	\$0	\$0	\$0	\$5,400,000
Total				\$6,120,000	\$1,530,000	\$0	\$0	\$0	\$7,650,000

Yes - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti				Ceason Clemens, P.E.			
Christie J. Gotti				Ceason Clemens, P.E.			
Senior Program Manager				District Engineer			
NCTCOG				TxDOT Dallas District			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0200	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION FUNDING TO FY2025 FOR FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
Limits From:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					
Limits To:	AND FROM EMERALD STREET TO DENTON DRIVE					
Project Scope:	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	CON	0918-47-272	5 - CMAQ	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
2024	CON	0918-47-272	TDC (MPO)	\$0	\$0	\$909,145	\$0	\$0	\$0
Total				\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14062	VA	DALLAS	FARMERS BRANCH	FARMERS BRANCH	BP2-002
Limits From:	WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY					
Limits To:	AND FROM EMERALD STREET TO DENTON DRIVE					
Project Scope:	CONSTRUCT MINIMUM 12 FT WIDE SHARED-USE PATH					
Comments:	909,145 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2025	CON	0918-47-272	5 - CMAQ	\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725
2025	CON	0918-47-272	TDC (MPO)	\$0	\$0	\$909,145	\$0	\$0	\$0
Total				\$4,545,725	\$0	\$0	\$0	\$0	\$4,545,725

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0202	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DELAY CONSTRUCTION TO FY2025 FOR FINANCIAL CONSTRAINTS						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001
Limits From:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					
Limits To:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					
Project Scope:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
2024	CON	0918-47-286	5 - CMAQ	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2024	CON	0918-47-286	7 - STBG	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2024	CON	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
Total				\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	14046	VA	DALLAS	DALLAS	DALLAS	BP2-002, TR3-007, TSMO2-001, TSMO2-001, TSMO2-002
Limits From:	UPTOWN MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;					
Limits To:	ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST					
Project Scope:	CONVERSION OF 3 LN ONE-WAY RDWYS TO TWO-WAY RDWYS; INTERSECTION, SIGNAL, SIGNAGE, PEDESTRIAN, LIGHTING, LANDSCAPING, AND ASSOCIATED IMPROVEMENTS INCLUDING TROLLEY RELOCATION					
Comments:	LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; DESIGN-BUILD PROJECT; CONTINGENT ON KEEPING HISTORIC STREET CAR OPERATIONAL AT LEAST ON THE WEEKEND; CONTINGENT UPON \$1M FOR STATE OF THE ART SIGNAL TIMING/PEDESTRIAN TIMING; CMAQ FUNDS FOR INTERSECTION, SIGNAL & PEDESTRIAN IMPROV ONLY					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$2,010,000	\$2,010,000
2025	CON	0918-47-286	5 - CMAQ	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-286	7 - STBG	\$6,700,000	\$0	\$0	\$1,675,000	\$0	\$8,375,000
2025	CON	0918-47-286	Local Contribution	\$0	\$0	\$0	\$0	\$1,340,000	\$1,340,000
Total				\$13,400,000	\$0	\$0	\$3,350,000	\$3,350,000	\$20,100,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022
Date

N/A

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0203	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DELAY CONSTRUCTION TO FY2026 FOR FINANCIAL CONSTRAINTS
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
Limits From:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					
Limits To:	CARROLLTON CITY LIMITS					
Project Scope:	CONSTRUCT SHARED-USE PATH					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2025	CON	0918-46-331	5 - CMAQ	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
2025	CON	0918-46-331	TDC (MPO)	\$0	\$0	\$480,000	\$0	\$0	\$0
Total				\$2,400,000	\$0	\$0	\$0	\$330,000	\$2,730,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	21055	VA	DENTON	LEWISVILLE	LEWISVILLE	BP2-002
Limits From:	DENTON TO DALLAS TRAIL (DCTA-A TRAIN RAIL) SOUTHERN EXPANSION FROM DCTA HEBRON STATION					
Limits To:	CARROLLTON CITY LIMITS					
Project Scope:	CONSTRUCT SHARED-USE PATH					
Comments:	480,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL; CITY OF LEWISVILLE MTP POLICY BUNDLE TDCS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-331	Local Contribution	\$0	\$0	\$0	\$0	\$330,000	\$330,000
2026	CON	0918-46-331	5 - CMAQ	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000
2026	CON	0918-46-331	TDC (MPO)	\$0	\$0	\$480,000	\$0	\$0	\$0
Total				\$2,400,000	\$0	\$0	\$0	\$330,000	\$2,730,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program			
CERTIFIED BY:				CERTIFIED BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/2/2022 Date N/A			

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0204	Revised Mod:	Yes	Action Type:	Staff Action	STIP Revision:	No
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Reason for Request:	DELAY CONSTRUCTION TO FY2026 FOR FINANCIAL CONSTRAINTS
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PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.2	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001
Limits From:	AT CARBONDALE					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0581-01-157	5 - CMAQ	\$170,200	\$42,550	\$0	\$0	\$0	\$212,750
2024	UTIL	0581-01-157	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2025	CON	0581-01-157	5 - CMAQ	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Total				\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	25066.2	SL 12	DALLAS	DALLAS	DALLAS	BP2-002, TSMO2-001
Limits From:	AT CARBONDALE					
Limits To:						
Project Scope:	CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING REGRADING, REPAVING, AND SIDEWALKS					
Comments:	JOPPA NEIGHBORHOOD IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0581-01-157	5 - CMAQ	\$170,200	\$42,550	\$0	\$0	\$0	\$212,750
2024	UTIL	0581-01-157	5 - CMAQ	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2026	CON	0581-01-157	5 - CMAQ	\$789,800	\$197,450	\$0	\$0	\$0	\$987,250
Total				\$1,000,000	\$250,000	\$0	\$0	\$0	\$1,250,000

No - Contingent on TxDOT approval?				The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program					
CERTIFIED BY:				CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				_____ 12/2/2022 Date					
				_____ N/A					

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0207	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes
Reason for Request:	ADVANCE CONSTRUCTION PHASE TO FY2022 TO MATCH OBLIGATION DATE THEREBY REMOVING PROJECT FROM THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, MO3-001, FT1-28.90.2
Limits From:	SH 205					
Limits To:	WEST OF FM 2642 (HUNT COUNTY LINE)					
Project Scope:	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2023	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2023	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
Total				\$288,683,025	\$80,920,756	\$0	\$0	\$0	\$369,603,781

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13036	IH 30	ROCKWALL	VARIOUS	TXDOT-DALLAS	BP2-002, MO3-001, FT1-28.90.2
Limits From:	SH 205					
Limits To:	WEST OF FM 2642 (HUNT COUNTY LINE)					
Project Scope:	RECONSTRUCT & WIDEN 4 TO 6 MAIN LANES; RECONSTRUCT & WIDEN 4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; CONSTRUCT NEW & RECONSTRUCT EXISTING INTERCHANGES; RAMP MODIFICATIONS; PEDESTRIAN IMPROVEMENTS					
Comments:	REGIONAL 10-YEAR PLAN PROJECT; CMAQ IS FOR GRADE SEPARATIONS AND PEDESTRIAN IMPROVEMENTS					
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2022	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
Total				\$288,683,025	\$80,920,756	\$0	\$0	\$0	\$369,603,781

Yes - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

12/8/2022

Date

Ceason Clemens, P.E.

Ceason Clemens, P.E.
District Engineer
TxDOT Dallas District

12/8/2022

Date

Transportation Improvement Program Project Modification

CURRENTLY APPROVED

Modification Number:	2023-0262	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No
Reason for Request:	DECREASE FUNDING IN FY2027; DECREASE OFFSETS AN INCREASE ON TIP 14038.1						

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-005, TSSF3-001, TSSF3-003, TSSF3-004, TSSF3-005
Limits From:	REGIONAL SAFETY PROGRAM FUNDING POOL					
Limits To:						
Project Scope:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS					

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	0902-00-252	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	IMP	0902-00-252	7 - STP-MM	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
2027	IMP	0902-00-252	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2028	IMP	0902-00-253	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2029	IMP	0902-00-254	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
Total				\$14,000,000	\$0	\$0	\$3,500,000	\$11,250,000	\$28,750,000

PROPOSED MODIFICATION

PROJECT DETAILS

District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	14038	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-005, TSSF3-001, TSSF3-003, TSSF3-004, TSSF3-005
Limits From:	REGIONAL SAFETY PROGRAM FUNDING POOL					
Limits To:						
Project Scope:	REGIONAL POOL OF FUNDS TO IMPLEMENT IMPROVEMENTS WITHIN THE REGION THAT ADDRESS AND MITIGATE SAFETY ISSUES (E.G., WRONG-WAY DRIVING, DANGEROUS INTERSECTIONS, ETC.) AND WORK TOWARD ACHIEVING THE RTC'S RECENTLY APPROVED SAFETY TARGETS/GOALS					
Comments:						
AQ Statement:	THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS					

FUNDING									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2027	IMP	0902-00-252	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2027	IMP	0902-00-252	7 - STP-MM	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000
2027	IMP	0902-00-252	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2028	IMP	0902-00-253	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2028	IMP	0902-00-253	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
2029	IMP	0902-00-254	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000
2029	IMP	0902-00-254	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000
Total				\$13,600,000	\$0	\$0	\$3,400,000	\$11,250,000	\$28,250,000

No - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti		N/A	
Christie J. Gotti Senior Program Manager NCTCOG		_____ Date	