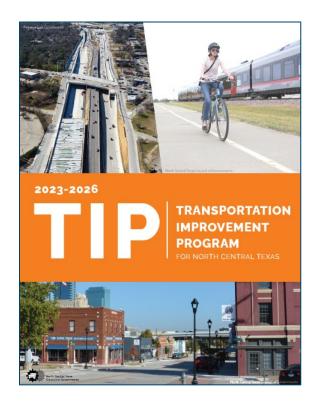
Appendix F

Modifications to the 2023-2026 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2023-2026 Transportation Improvement Program (TIP).

All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the transportation conformity determination, and the metropolitan transportation plan.

The TIP modifications will be added in chronological order.



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	- 110		port	acic	/II ±III								Dunication	JII
						(CURR	ENTLY A	APPF	ROVED				
Modifie	cation Num	ber:	202	23-0009	Revise	d Mod:		No A	ction	Type:	Prev	ious RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:										AND FY2020 FEI N JUNE 9, 2022	DERAL FUNDS, D	ECREASE
PROJE	CT DETAIL	.s												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
FO	RT WORTH	1	1407	8	VA	4	TAF	RRANT	FOI	RT WORTH		FWTA	SD2-001,	SD2-003
Limits	From:	1	TRE STAT	ION AT	TRINITY	LAKES								
Limits	То:													
Projec	t Scope:	(CONSTRU	JCT NE	W TRE ST	ATION W	/ITH 4 BI	JS BAYS A	ND 50	0-SPACE PAF	RKIN	IG LOT		
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2011	TRANS	0902	2-90-155	7 - S	TP-MM	\$2,	186,563		\$0		\$0	\$546,642	\$0	\$2,733,205
2019	TRANS	0902	2-90-155		ocal ribution		\$0		\$0		\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902	2-90-155	5 - 0	CMAQ	\$4,	500,000		\$0		\$0	\$1,125,000	\$0	\$5,625,000
2020	TRANS	0902	2-90-155		ocal ribution		\$0		\$0		\$0	\$0	\$6,875,000	\$6,875,000
					Total	\$6,	686,563		\$0		\$0	\$1,671,642	\$7,875,000	\$16,233,205
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	erence(s)
FO	RT WORTH		1407	8	VA	١	TAF	RRANT	FOF	RT WORTH		FWTA	SD2-001,	SD2-003
Limits	From:	7	TRE STAT	ION AT	TRINITY	LAKES								
Limits	То:													
Projec	t Scope:	C	CONSTRU	JCT NE	W TRE ST	ATION W	/ITH 4 BI	JS BAYS A	ND 50	0-SPACE PAF	RKIN	IG LOT		
Comm	nents:	F	ROUND 2 FRANSPO	PROJE RTATIO	CTS, THE	REFORE OPMENT	, THIS P ΓCREDI	ROJECT M TS (CAT 3 -	UST B	E IMPLEMEN	TED	IN A TIMELY MA	ROM MILESTON ANNER; 5,348,000 CAL MATCH AND) OF
AQ St	atement:		THIS PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORM	IITY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2011	TDANC	0000	2.00.455	7 0	TD MM	00	196 562		0.9		60	0.9	0.9	\$2.196.562

I GREII	•0								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2011	TRANS	0902-90-155	7 - STP-MM	\$2,186,563	\$0	\$0	\$0	\$0	\$2,186,563
2011	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$437,313	\$0	\$0	\$0
2019	TRANS	0902-90-155	Local Contribution	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2020	TRANS	0902-90-155	5 - CMAQ	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
2020	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$900,000	\$0	\$0	\$0
2023	TRANS	0902-90-155	5 - CMAQ	\$20,053,437	\$0	\$0	\$0	\$0	\$20,053,437
2023	TRANS	0902-90-155	TDC (MPO)	\$0	\$0	\$4,010,687	\$0	\$0	\$0
			Total	\$26,740,000	\$0	\$0	\$0	\$1,000,000	\$27,740,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: Yes - Additional MPO Allocated Funds Moved to Year C No - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date

					CUR	RENT	LY APPF	ROVED				
Modific	ation Num	ber:	2023-001	2 Revised	Mod:	No	Action '	Гуре:	Previo	ous RTC Action	STIP Revision:	Yes
Reaso	n for Reque		TRANSPO	RTATION IM		Γ PROGF	RAM (TIP) A	ND THE STAT			G PROJECT TO TH ATION IMPROVEN	
PROJE	CT DETAIL	.S										
	District	ТІ	P Code	Highw	/ay	County		City	lm	plementing Agency	MTP Refere	ence(s)
FO	RT WORTH	1	4090.1	IH 35	W	VARIOUS	3 V	ARIOUS		FWTA	TR2-0	03
Limits	From:	DR. D	ENNIS DU	NCANS TRA	NSFER CEN	ΓER						
Limits	То:	ALLIA	NCE									
Projec	t Scope:	IMPLI	EMENT HIC	GH-INTENSI	TY BUS SER\	ICE ALC	NG THE IH	35W CORRID	OR			
FY	Phase	CSJ	Ca	ategory	Federal		State	Regional		Local	Local Contribution	Total
2022	TRANS	0902-00-	297 5	- CMAQ	\$14,000,0	00	\$0		\$0	\$3,500,000	\$0	\$17,500,000
				Total	\$14,000,0	00	\$0		\$0	\$3,500,000	\$0	\$17,500,000
					PROF	OSED	MODIFI	CATION				
PROJE	CT DETAIL	.S										
				Highw	ay	County		City		olementing Agency	MTP Refere	ence(s)
FO	RT WORTH	1	4090.1	IH 35	W	VARIOUS	5 V	ARIOUS		FWTA	TR2-00	03
Limits	From:	DR. D	ENNIS DU	NKINS TRAN	NSFER CENT	ER						
Limits	То:	ALLIA	NCE									
Projec	t Scope:	IMPLI	EMENT HIC	GH-INTENSIT	TY BUS SER\	ICE ALC	NG THE IH	35W CORRID	OR			
Comm	ents:				N DEVELOPI TOTAL; REGI			Г 3 - TDC [MP	O]) U	TILIZIED IN LIEU	J OF A LOCAL MA	TCH ARE NOT
AQ Sta	atement:	THIS	PROJECT	IS CONSIST	ENT WITH M	OBILITY	2045 UPDA	TE AND THE I	RESL	JLTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	ategory	Federal		State	Regional		Local	Local Contribution	Total
2022	TRANS	0902-00-	297 5	- CMAQ	\$14,000,0	00	\$0		\$0	\$0	\$0	\$14,000,000
2022	TRANS	0902-00-	297 TD	C (MPO)		\$0	\$0	\$3,200,0	000	\$0	\$0	\$0
2023	TRANS	0902-00-	297 5	- CMAQ	\$2,010,0	00	\$0		\$0	\$0	\$0	\$2,010,000
2023	TRANS	0902-00-	297 TD	C (MPO)		\$0	\$0	\$402,0	000	\$0	\$0	\$0
				Total	\$16,010,0	00	\$0		\$0	\$0	\$0	\$16,010,000
	ontingent or	n TxDOT a	pproval?				Yes - Additi	cation to TxDC	cated	zes: I Funds Moved to lected Program	o Year One	
Christie	J. Gotti J. Gotti Program Ma	anager			12/8/2022 Date	_	David M. Sa David M. Sa District Eng	alazar, P.E.			. <u>12/2/</u> Da	

					C	CURR	ENTLY A	PPR	ROVED				
Modific	ation Num	ber: 2	023-0013	Revise	d Mod:		No A	ction ⁷	Гуре:	Currer	nt RTC Action	STIP Revision	n: Yes
Reasor	n for Requ	LAI	RGER MI	DLOTHIAI	KAW OT P	KAHACH	HIE TRAIL);	INCRE	ASE ENGINE	ERIN		RUCT SEGMEN' FY2024 AND AD 18-22-167	
PROJE	CT DETAIL	.s											
	District	TIP C	ode	High	way	Co	ounty		City		lementing Agency	MTP Ref	erence(s)
С	DALLAS	2105	6.2	VA	4	E	ELLIS	MIE	DLOTHIAN		DLOTHIAN	BP2	-002
Limits	From:	LIMESTO	NE TRAI	IL; SEGME	ENT 2 FRO	OM BRY	'AN PLACE	TO TF	RAIL BRIDGE	#6;			
Limits '	То:	SEGMEN	IT 3: FRC	M SHAD	GROVE	TO PLA	INVIEW RO	AD					
Project	Scope:	DESIGN	TWO SE	GMENTS	OF NEW S	SHARE	D-USE PATH	H; PAF	RT OF LARGE	R MID	LOTHIAN TO V	VAXAHACHIE TF	RAIL
FY	Phase	CSJ	Cat	egory	Fede	ral	State		Regional		Local	Local Contribution	Total
2024										\$700,000			
				Total	\$5	60,000		\$0		\$0	\$140,000	\$0	\$700,000
					PF	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP C	ode	High	way	Co	ounty		City		lementing Agency	MTP Refe	erence(s)
Г	DALLAS	2105	6.2	VA	4	E	LLIS	MIE	DLOTHIAN	MIE	DLOTHIAN	BP2	-002
Limits	From:	LIMESTO	NE TRAI	IL; SEGME	NT 2 FRO	OM BRY	'AN PLACE	TO TF	RAIL BRIDGE	#6;			
Limits	То:	SEGMEN	IT 3: FRC	M SHADY	GROVE	TO PLA	INVIEW RO	AD					
Project	Scope:	DESIGN WAXAHA			OF NEW S	SHAREI	D-USE PATH	I AND	CONSTRUCT	ΓSEG	MENT 2 (PART	OF LARGER MI	DLOTHIAN TO
Comme	ents:	RELATE	TO TIP	CODE 21	056.1/CSJ	J 0918-2	22-167						
AQ Sta	tement:	THIS PR	OJECT IS	CONSIS	TENT WIT	Н МОВ	ILITY 2045 l	JPDA ⁻	TE AND THE F	RESUI	LTING AIR QUA	ALITY CONFORM	MITY ANALYSIS
FUNDIN	IG												
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0918-22-168	5 - 0	CMAQ	\$7	720,000		\$0		\$0	\$180,000	\$0	\$900,000
2025	CON	0918-22-168	5 - 0	CMAQ	\$1,6	800,000		\$0		\$0	\$400,000	\$0	\$2,000,000
				Total	\$2,3	320,000		\$0		\$0	\$580,000	\$0	\$2,900,000
No - Co	ntingent on	TxDOT appro	val?				No - A	Additio		ated F	es: Funds Moved to ected Program	Year One	
CERTIF	IED BY:						CERT	IFIED	BY:				
Michael	Morris, P.E Morris, P.E of Transpo			_	12/8/20 Date		N/A						

					CU	RRE	NTLY A	PPR	ROVED					
Modific	ation Num	ber:	2023-0014	Revise	d Mod:	١	No Ac	ction 7	Гуре:	Current RTC	Action	STIP Revision	n:	Yes
Reason	n for Reque	est:	CANCEL PR	ROJECT D	UE TO RIGH	IT-OF-	WAY CON	STRA	INTS AND TR	ANSFER FL	INDING T	TO TIP 21056.2/	CSJ (0918-22-168
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Cou	unty		City	Implemer Agend		MTP Re	ferer	nce(s)
[DALLAS	21	056.1	V	4	EL	LIS	MIE	DLOTHIAN	MIDLOTI	-	BF	2-002	2
Limits	From:	LIMES	TONE TRA	IL SEGME	NT 1 FROM	MIDLO	L AP NAIHTC	RKW	AY					
Limits	То:	US 287	,											
Project	Scope:	CONS	TRUCT NE	W SHARE	D-USE PATH	l; PAR	T OF LARG	GER M	IIDLOTHIAN T	O WAXAH	ACHIE TE	RAIL		
FY	Phase	CSJ	Cat	tegory	Federal	·	State		Regional	Lo	cal	Local Contribution		Total
2024	ENG	0918-22-1	67 5 -	CMAQ	\$160	,000		\$0		\$0	\$40,000	\$	0	\$200,000
2025	CON	0918-22-1	67 5 -	CMAQ	\$1,600	,000		\$0		\$0	\$400,000	\$	0	\$2,000,000
				Total	\$1,760	,000		\$0		\$0	440,000	*	0	\$2,200,000
					PRO	POS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TIP	Code	High	way	Cou	unty		City	Implemer Agend		MTP Reference(s) BP2-002		
Г	DALLAS	21	056.1	V	4	EL	LIS	MIE	DLOTHIAN	MIDLOTH	IIAN	ВР	2-002	2
Limits	From:	LIMES	TONE TRA	IL SEGME	NT 1 FROM	MIDLO	OTHIAN PA	RKW	ΑY					
Limits	То:	US 287	•											
Project	Scope:	CONS	FRUCT NE	W SHARE	D-USE PATH	H; PAR	T OF LARG	GER M	IIDLOTHIAN T	O WAXAH	ACHIE TF	RAIL		
Comme	ents:	RELAT	ED TO TIP	CODE 21	056.2/CSJ 09	918-22	!-168							
AQ Sta	tement:	THIS P	ROJECT IS	S CONSIS	TENT WITH	MOBIL	JTY 2045 L	JPDAT	TE AND THE F	RESULTING	AIR QU	ALITY CONFOR	MITY	' ANALYSIS
FUNDIN	IG													
FY	Phase	CSJ	Cat	tegory	Federal	·	State		Regional	Lo	cal	Local Contribution		Total
2024	ENG	0918-22-1	67 5 -	CMAQ		\$0		\$0		\$0	\$0	\$	0	\$0
2025	CON	0918-22-1	67 5 -	CMAQ		\$0		\$0		\$0	\$0	\$	0	\$0
				Total		\$0		\$0		\$0	\$0	\$	0	\$0
No - Co	ntingent on	TxDOT app	roval?				No - A	Additio	ng signature au nal MPO Alloc cation to TxDO	ated Funds		Year One		
CERTIF	IED BY:						CERT	IFIED	BY:					
Michael	Morris, P.E Morris, P.E of Transpo	Ē		_	12/8/2022 Date	2	<u>N/A</u>							

							CURR	ENTLY	APPF	ROVED					
/lodific	ation Num	ber:	202	3-0015	Revise	d Mod:		No /	Action [*]	Туре:	Curren	t RTC Action	STIP Revi	sion:	Yes
Reaso	n for Requ	est:	FY20 TRAI (STIF ON L ROA	023 AND NSPORT P); INCR AKE JUI DWAY, I	ADD CO FATION II EASED C NE ROAL	NSTRUC MPROVE CONSTRU D FROM U NG FULL	TION FU MENT PI JCTION I JS 175 T DEPTH I	INDING IN ROGRAM FUNDING O GILLET REPAIR, T	I FY202 (TIP) AI OFFSE TE STR	4 THEREBY A ND STATEWID T BY DECREA EEET; REVISE	DDING E TRA SED I SCOF	ILLAS; ADVAN G PROJECT TO ANSPORTATIO ENGINEERING PE TO REHABI BIDEWALKS, L	O THE 2023-2 ON IMPROVE & FUNDING; I LITATION OF	2026 MENT REVISI 4 TO	PROGRAM E LIMITS TO
ROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		lementing Agency	MTP	Refere	ence(s)
ı	DALLAS		21083	3	CS	3	DA	LLAS	[DALLAS		DALLAS		-329, SMO2-	TSMO2-001, 002
imits	From:	LAK	KE JUN	E ROAD	1										
imits	То:	AT	US 175												
rojec	t Scope:							CH ROAD		SIGNAL REC	ONST	RUCTION; AN	D CONVERT	PART	IAL CLOVER
FY	Phase	IG 0918-47-390 7 - STBG \$2,400,000 \$0 \$0 \$600,00							Local	Local Contributi	on	Total			
2026	ENG	0918-4	7-390	7 - S	STBG	\$2,	400,000		\$0		\$0	\$600,000		\$0	\$3,000,00
					Total	\$2,	400,000		\$0		\$0	\$600,000		\$0	\$3,000,00
						Pl	ROPO	SED MO	ODIFI	CATION					
ROJE	CT DETAIL	-S													
	District		TIP Co	de	High	way	Co	ounty		City		ementing Agency	MTP	Refere	nce(s)
I	DALLAS		21083	3	CS	3	DA	LLAS	[DALLAS	TXDO	OT-DALLAS			TSMO2-001, BP2-002
imits	From:	ON	LAKE	JUNE RO	DAD FRO	M US 17	5								
imits	То:	GIL	LETTE	STREET	Γ										
Projec	t Scope:									ULL DEPTH RI LAKE JUNE		, TO INCLUDE	BIKE LANES	S, SIDE	EWALKS,
Comm	ents:														
AQ Sta	itement:	THI	S PRO	JECT IS	CONSIS.	TENT WI	ТН МОВІ	ILITY 2045	UPDA"	TE AND THE F	RESUL	TING AIR QUA	ALITY CONFO	DRMIT	Y ANALYSIS
UNDI															
FY	Phase	CS	SJ	Cate	egory	Fed	eral	Stat	е	Regional		Local	Local Contributi	on	Total
2023	ENG	0918-4	7-390	7 - S	STBG	\$	240,000		\$0		\$0	\$60,000		\$0	\$300,00
2024	CON	0918-4	7-390	7 - S	STBG	\$1,	600,000		\$0		\$0	\$400,000		\$0	\$2,000,00
					Total	\$1,	840,000		\$0		\$0	\$460,000		\$0	\$2,300,00
	ontingent o	n TxDOT	approv	al?				Yes No -	- Additi	cation to TxDO	cated	Funds Moved t	o Year One		
1ichael	Morris, P.E Morris, P.E					12/9/2 Da		Cea Dist	son Cle	mens, P.E. mens, P.E. ineer as District			_	12/8/2 Da	

					(CURRI	ENTLY A	APPR	ROVED				
Modific	ation Num	ber: 202	23-0017	Revise	d Mod:		No A	Action 7	Гуре: Г	Previo	us RTC Action	STIP Revision:	Yes
Reaso	n for Requ	CLA ADD APP	RIFY SC STBG F ROVED I	OPE AS E UNDING BY THE F	ENGINEE AND LOC	RING/EI CAL CON UNE 9, 2	NVIRONME NTRIBUTIO	ENTAL N; ADI	AND CONSTE FTA GRANT	RUCT FUN	ON OF COMMU	I I TO MEDICAL DIS UTER RAIL LINE E CAL MATCH IN FY2 2023 AFTER RTC A	XTENSION; 2023 AS
PROJE	CT DETAIL												
	District	TIP Co	de	High	way	Co	ounty		City		lementing	MTP Refer	ence(s)
FO	RT WORTH	11543	3.4	VA	١	TAF	RRANT	V	ARIOUS		Agency FWTA	TR3-0	07
Limits	From:	TEXRAIL (CORRIDO	OR RAIL I	LINE PRO	JECT							
Limits	То:												
Projec	t Scope:	ENGINEE	RING/EN	VIRONMI	ENTAL AI	ND CON	STRUCTIO	ON OF (COMMUTER I	RAIL L	INE EXTENSIO	ON TO SOUTH OF	IH 30
FY	Phase	CSJ	Cate	gory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	CON	0902-90-086	5 - C	MAQ	\$20,0	000,000		\$0		\$0	\$0	\$0	\$20,000,000
2018	CON	0902-90-086	TDC ((MPO)		\$0		\$0	\$4,000,0	000	\$0	\$0	\$(
			•	Total	\$20,0	000,000		\$0		\$0	\$0	\$0	\$20,000,00
					PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s											
	District	TIP Co	de	Highv	way	Co	ounty		City		lementing Agency	MTP Refer	ence(s)
FO	RT WORTH	11543	3.4	VA	\	TAF	RRANT	FOF	RT WORTH		FWTA	TR3-0	07
Limits	From:	TEXRAIL I	EXTENSI	ON PRO	JECT FRO	OM FOR	T WORTH	T&P S	TATION				
Limits	To:	MEDICAL	DISTRIC	Т									
Projec	t Scope:	ENGINEE	RING/EN	VIRONMI	ENTAL AI	ND CON	STRUCTIO	ON OF (COMMUTER I	RAIL L	INE EXTENSIO	ON	
Comm	ents:	CALCULA	TED IN F	UNDING	TOTAL; F	REGION	AL TDCS;	LOCAL	CONTRIBUT	ION P	TILIZIED IN LIEU AID FOR BY TE NT IS NEW STA	U OF A LOCAL MA RINITY METRO, CI ARTS	TCH ARE NOT TY OF FORT
AQ Sta	atement:	_			•							ALITY CONFORMI	ΓΥ ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Cate	gory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2018	TRANS	0902-90-086	5 - C	MAQ	\$20,0	000,000		\$0		\$0	\$0	\$0	\$20,000,00
2018	TRANS	0902-90-086	TDC ((MPO)		\$0		\$0	\$4,000,0	000	\$0	\$0	\$
2023	TRANS	0902-90-086	7 - S	TBG	\$51,3	362,000		\$0		\$0	\$12,840,500	\$0	\$64,202,50
2023	TRANS	0902-90-086	FTA	Grant	\$38,9	900,000		\$0		\$0	\$41,600,000	\$0	\$80,500,00
2023	TRANS	0902-90-086	Lo Contri	cal ibution		\$0		\$0		\$0	\$0	\$2,297,500	\$2,297,50
				Total	\$110,2	262,000		\$0		\$0	\$54,440,500	\$2,297,500	\$167,000,000
	, and the second	n TxDOT approv	/al?				Yes No -	- Addition	cation to TxDO	cated	es: Funds Moved to ected Program	o Year One	
CEKIII	FIED BY:						CER	TIFIED	DT:				
Christie	J. Gotti J. Gotti Program Ma	anager			12/8/2 Dat		Davi Distr	d M. Sa ict Engi	alazar, P.E. alazar, P.E. ineer Worth District				/ <u>2022</u> ate

				CURR	ENTLY APPF	ROVED			
Modifie	ation Num	ber: 202	23-0018 Revise	i Mod:	No Action	Type: Cu	urrent RTC Action	STIP Revision:	Yes
Reaso	n for Requ	IMPI		GRAM (TIP) AND	STATEWIDE TRA	NSPORTATION		L 2026 TRANSPORTA PROGRAM (STIP); II	
PROJE	CT DETAIL	.s							
	District	TIP Co	ode Highw	vay Co	ounty	City	Implementing Agency	MTP Refere	nce(s)
	DALLAS	20277	'.1 CS	CC	DLLIN I	FRISCO	FRISCO	FT1-21.1	0.4
Limits	From:	ON DALLA	AS PARKWAY FRO	M LEBANON RD)				
Limits	То:	ELDORAD	OO PKWY						
Projec	t Scope:	WIDEN NO DIRECTIO		SOUTHBOUND	DALLAS PARKW	AY FROM 2/3 LA	ANES IN EACH DIR	RECTION TO 3 LANI	ES IN EACH
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
2014	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,000
2022	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$3,198,000	\$3,198,00
2022	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,00
			Total	\$0	\$0	\$1,828,000	\$457,000	\$3,265,000	\$5,550,000
				PROPO	SED MODIFI	CATION			
ROJE	CT DETAIL	.S							
	District	TIP Co	ode Highw	vay Co	ounty	City	Implementing Agency	MTP Refere	nce(s)
	DALLAS	20277	7.1 CS	CC	DLLIN F	FRISCO	FRISCO	FT1-21.1	0.4
imits	From:	ON DALLA	AS PARKWAY FRO	M LEBANON RE)				
imits	То:	ELDORAD	OO PKWY						
Projec	t Scope:	WIDEN NO DIRECTION		SOUTHBOUND	DALLAS PARKW	AY FROM 2/3 LA	ANES IN EACH DIR	RECTION TO 3 LANI	ES IN EACH
Comm	ents:	LOCAL CO	ONTRIBUTION PAI	D FOR BY CITY	OF FRISCO; COS	ST OVERRUNS A	ARE THE CITY'S RI	ESPONSIBILITY	
AQ St	atement:	THIS PRO	JECT IS INCLUDE	D WITH MOBILIT	TY 2045 UPDATE	AND THE RESU	ILTING AIR QUALI	TY CONFORMITY A	NALYSIS
UNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2014	ENG	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$67,000	\$67,000
	ENG	0918-24-207	RTR 161 - CC2	\$0	\$0	\$786,400	\$196,600	\$0	\$983,00
2014	CON	0918-24-207	Local Contribution	\$0	\$0	\$0	\$0	\$9,158,400	\$9,158,40
2014 2023 2023	CON	0918-24-207	RTR 121 - CC1	\$0	\$0	\$1,041,600	\$260,400	\$0	\$1,302,00

No - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District 12/9/2022

Date

12/8/2022

Date

					C	URRE	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-	0022 Revise	d Mod:		No A	ction	Туре:	Current	RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:		NGINEERING F 18-00-364 TO F				EASE (OFFSET BY D	ECREA	SE ON TIP 2	1016.2/CSJ 0918-0	0-364; ADD
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	unty		City		ementing gency	MTP Refe	rence(s)
	DALLAS	2	21016.1	VA	\	VAF	RIOUS	V	'ARIOUS	N	CTCOG	TSMO2-006, TSM 008, TSM	
Limits	From:	REGI	IONAL D	OATA HUB - DF	W MPO BC	DUNDA	RY						
Limits	То:	DEPL ENG		NT AND ADAPT	ATION OF	THE C	ALTRANS	TRAN	SPORTATION	I SYSTI	EM MANAGEN	MENT AND OPER	ATIONS DATA
Projec	t Scope:	REGI	IONAL 5		R TRAFFIC	MANA	GEMENT A	AND T	RAVELER INF			DATA SOURCES, MS, AND FACILITA	
FY	Phase	CSJ		Category	Feder	al	State	;	Regional		Local	Local Contribution	Total
2022	ENG	0918-00-	-371	7 - STBG	\$60	00,000		\$0		\$0	\$0	\$0	\$600,000
2022	ENG	0918-00-	-371	TDC (MPO)		\$0		\$0	\$120,0	000	\$0	\$0	\$0
				Total	· .	00,000		\$0		\$0	\$0	\$0	\$600,000
					PR	OPO:	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	T	IP Code	High	vay	Co	unty		City		ementing gency	MTP Refe	rence(s)
	DALLAS		21016.1	VA			RIOUS	V	ARIOUS	NO	TCOG	TSMO2-006, TSM 008, TSM	
Limits	From:			DATA HUB - DF									
Limits	То:	DEPL ENG		NT AND ADAPT	ATION OF	THE C	ALTRANS	TRAN	SPORTATION	I SYSTI	EM MANAGEN	MENT AND OPER	ATIONS DATA
Projec	t Scope:	REGI	IONAL 5		R TRAFFIC	MANA	GEMENT A	AND T	RAVELER INF			DATA SOURCES, MS, AND FACILITA	
Comm	ents:			RANSPORATI LATED IN FUNI								OF A LOCAL MA 3-00-364	TCH AND ARE
AQ Sta	atement:											ALITY CONFORM	TY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Feder	al	State	,	Regional		Local	Local Contribution	Total
2023	ENG	0918-00-	-364 R	TR 121 - East Set Aside 2		\$0		\$0	\$200,0	000	\$0	\$0	\$200,000
2023	ENG	0918-00-	-371	7 - STBG	\$1,40	00,000		\$0		\$0	\$0	\$0	\$1,400,000
2023	ENG	0918-00-	-371	TDC (MPO)		\$0		\$0	\$280,0	000	\$0	\$0	\$0
				Total	\$1,40	00,000		\$0	\$200,0	000	\$0	\$0	\$1,600,000
Yes - C	ontingent or	n TxDOT a	ipproval?	?			Yes -	- Additi	ng signature au onal MPO Allo ication to TxD	ocated F	unds Moved t		
CERTII	FIED BY:						CER	TIFIED	BY:				
Michae	I Morris, P.E I Morris, P.E r of Transpo				12/9/202 Date		Ceas		mens, P.E. mens, P.E. ineer			_	3/2022 rate

							CURRI	ENTLY A	APPE	ROVED				
Modific	cation Num	ber:	20:	23-0023	Revised			_	ction		Staff Actio	n	STIP Revision:	Yes
Reaso	n for Requ	est:	DEL	AY CONS	STRUCTI	ON PHAS	SE TO F	Y2024 AFTI	ER RT	C APPROVAL	ON AUGUST	18, 20)22	_
PROJE	CT DETAIL	_S												
	District		TIP Co	ode	Highv	vay	Co	ounty		City	Implementi Agency	ng	MTP Refe	rence(s)
FO	RT WORTH	1	1306	1	IH 2	:0	PA	RKER		ALEDO	TXDOT-FO WORTH	RT	IN1-30.568.1, MC	•
Limits	From:		IH 20/IH 3	0 SPLIT										
Limits	То:		TARRANT	/PARKEF	R COUNT	Y LINE								
Projec	t Scope:		CONSTRU	JCT INTE	RCHANG	SE AT WA	ALSH RA	NCH PAR	WAY	INCLUDING AL	JX LANES			
FY	Phase		CSJ	Cate	gory	Fede	eral	State		Regional	Loca	ıl	Local Contribution	Total
2019	ENG	00	08-03-094	SB	PE	\$4,0	000,000	\$1,00	0,000		50	\$0	\$0	\$5,000,00
2023	ROW	00	08-03-094	SW F	ROW	;	\$40,000	\$1	0,000		5 0	\$0	\$0	\$50,00
2023	UTIL	00	08-03-094	SW F	ROW	\$2,8	800,000	\$70	0,000		5 0	\$0	\$0	\$3,500,00
2023	CON	00	08-03-094	CONNE	TEWIDE ECTIVIT	\$16,0	000,000	\$4,00	0,000		60	\$0	\$0	\$20,000,00
	l				Total	\$22,	840,000	\$5,71	0,000		60	\$0	\$0	\$28,550,00
						PI	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementi Agency	ng	MTP Refe	rence(s)
FO	RT WORTH	1	1306	1	IH 2	0	PAI	RKER		ALEDO	TXDOT-FOI WORTH	RT	IN1-30.568.1, MO	
Limits	From:		IH 20/IH 3	0 SPLIT										
Limits	То:		TARRANT	/PARKEF	R COUNT	Y LINE								
Projec	t Scope:		CONSTRU	JCT INTE	RCHANG	SE AT WA	ALSH RA	NCH PAR	WAY	INCLUDING AL	JX LANES			
Comm	ents:		REGIONA	L 10 YEA	R PLAN I	PROJEC [*]	T; RELA	TED TO TIF	2 1306	1.1/CSJ 0008-0	3-133 AND T	IP 130	61.2/CSJ 0008-16-	044
AQ Sta	atement:		THIS PRO	JECT IS	CONSIST	TENT WI	ТН МОВІ	LITY 2045	UPDA [.]	TE AND THE R	ESULTING A	IR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cate	gory	Fede	eral	State	•	Regional	Loca	ıl	Local Contribution	Total
2019	ENG	00	08-03-094	SB	PE	\$4,	000,000	\$1,00	0,000		50	\$0	\$0	\$5,000,00
2023	ROW	00	08-03-094	SW F	ROW	;	\$40,000	\$1	0,000		5 0	\$0	\$0	\$50,00
2023	UTIL	00	08-03-094	SW F	ROW	\$2,	800,000	\$70	0,000	:	\$ 0	\$0	\$0	\$3,500,00
2024	CON	00	08-03-094		TEWIDE ECTIVIT	\$16,	000,000	\$4,00	0,000	:	60	\$0	\$0	\$20,000,00
					Total	\$22,	840,000	\$5,71	0,000	:	50	\$0	\$0	\$28,550,00
	Contingent o	n Txl	DOT approv	/al?				No - Yes -	Additic	ng signature autonal MPO Allocatication to TxDC	ated Funds M			
Christie Christie	J. Gotti J. Gotti Program M	anag	er			12/8/2 Dat		<u>David</u> David Distri	d M. Sa d M. Sa ct Eng	alazar, P.E. alazar, P.E.				2/2022 Pate

					<u> </u>					,		odificatio	
					(CURRE	ENTLY A	APPF	ROVED				
Modific	ation Num	ber: 20	23-0024	Revise	d Mod:		No A	ction	Туре:	Staf	f Action	STIP Revision:	No
Reaso	n for Requ								E RTC ON AU ERING TO FY		8, 2022; DEI	AY CONSTRUCTI	ON FUNDING
PROJE	CT DETAIL	-S											
	District	TIP C	ode	High	way	Co	unty		City		menting gency	MTP Refe	rence(s)
	RT WORTH			IH 3	30	PAF	RKER	FO	RT WORTH		OT-FORT ORTH	MO3-	001
Limits		IH 20/IH (
Limits	То:	TARRAN	T/PARKE	R COUNT	Y LINE								
Projec	t Scope:	LOWER	THE MAIN	ILANES L	JNDER W	ALSH RA	ANCH PKW	/Y AT	IH 30				
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	1068-05-014	SW	/ PE	\$2,4	100,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000
2023	ROW	1068-05-014	SW	ROW	\$8,0	000,000	\$2,00	0,000		\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-05-014	SW	ROW	\$2,4	100,000	\$60	0,000		\$0	\$0	\$0	\$3,000,000
			•	Total	\$12,8	300,000	\$3,20	0,000		\$0	\$0	\$0	\$16,000,000
					PF	ROPOS	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP C	ode	High	way	Co	unty		City		menting jency	MTP Refe	ence(s)
FOI	RT WORTH	130	52	IH 3	30	PAF	RKER	FOF	RT WORTH	TXDC	T-FORT ORTH	MO3-001, TS	SMO2-005
Limits	From:	IH 20/IH 3	30 SPLIT										
Limits	То:	TARRAN	T/PARKE	R COUNT	Y LINE								
Projec	t Scope:	LOWER ⁻	THE MAIN	ILANES L	JNDER W	ALSH RA	ANCH PKW	/Y AT	IH 30				
Comm	ents:	REGION	AL 10 YEA	AR PLAN	PROJECT	Γ; GROU	PED PRO	IECT (CSJ 5000-00-9	58			
AQ Sta	atement:	THIS PRO	DJECT IS	CONSIS	TENT WIT	ГН МОВІ	LITY 2045	UPDA	TE AND THE F	RESULT	ING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cate	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2019	ENG	1068-05-014	SW	/ PE	\$2,4	400,000	\$60	0,000		\$0	\$0		\$3,000,000
2023	ROW	1068-05-014	-	ROW		000,000		0,000		\$0	\$0		\$10,000,000
2023	UTIL	1068-05-014	SW	ROW		400,000		0,000		\$0	\$0		\$3,000,000
2024	CON	1068-05-014	2M - M	METRO ORR		300,000		0,000		\$0	\$0		\$8,500,00
2024	CON	1068-05-014	4 - STA	TEWIDE ECTIVIT Y	\$6,8	300,000	\$1,70	0,000		\$0	\$0	\$0	\$8,500,00
				Total	\$26,4	400,000	\$6,60	0,000		\$0	\$0	\$0	\$33,000,000
	ontingent o	n TxDOT appro	oval?				No - Yes -	Additio	ng signature au onal MPO Alloc ication to TxDO	ated Fu	nds Moved to		
Christie	J. Gotti J. Gotti Program Ma	anager		-	12/8/2 Date		David Distri	d M. Sa ct Eng	alazar, P.E. alazar, P.E. ineer t Worth District				<u>/2022</u> ate

						CURR	ENTLY A	APPR	ROVED			
Modific	ation Num	ber:	2023-002	5 Revise				ction ⁻	-	Staff Action	STIP Revision:	No
Reaso	n for Requ									PHASES TO CONS	STRUCTION PHASE 024	IN FY2024;
PROJE	CT DETAIL	.s										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)
FOI	RT WORTH	1	1651.5	V	4	TAF	RRANT	KE	NNEDALE	KENNEDALE	BP2-002, SI	02-002
Limits	From:	ARTH	UR INTERI	MEDIATE A	ND DELA	ANEY EL	EM SAFE F	ROUTE	S TO SCHOOL	, BOUNDED BY AR	THUR DR TO THE	N
Limits	То:	W KEI	NNEDALE	PARKWAY	TO THE	S, RUTH	DR TO TH	E E, C	ORRY A EDWA	RDS DR TO THE V	V	
Projec	t Scope:								KS, CROSSWATS, AND LIGH		ING SAFETY IMPR	OVEMENTS;
FY	Phase	CSJ		itegory	Fed		State		Regional	Local	Local Contribution	Total
2024	ENV	0902-90-	199 5 -	CMAQ		\$24,000		\$0	\$	\$6,000	\$0	\$30,000
2024	ENG	0902-90-	199 5 -	CMAQ		\$91,273		\$0	\$	\$22,818	\$0	\$114,091
2024	CON	0902-90-	199 5 -	CMAQ	\$	768,483		\$0	\$	\$192,121	\$0	\$960,604
		<u> </u>		Total	\$	883,756		\$0	\$	\$220,939	\$0	\$1,104,695
					P	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	.S										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)
FOI	RT WORTH	I 1	1651.5	VA	4	TAF	RRANT	KEI	NNEDALE	KENNEDALE	BP2-002, SI	02-002
Limits	From:	ARTH	UR INTERI	MEDIATE A	ND DELA	ANEY EL	EM SAFE F	ROUTE	S TO SCHOOL	., BOUNDED BY AR	THUR DR TO THE	N
Limits	То:	W KE	NNEDALE	PARKWAY	TO THE	S, RUTH	DR TO TH	E E, C	ORRY A EDWA	RDS DR TO THE V	V	
Projec	t Scope:								LKS, CROSSWANTS, AND LIGH		ING SAFETY IMPR	OVEMENTS;
Comm	ents:	LOCA	L CONTRIE	BUTION PA	ID BY TH	IE CITY	OF KENNE	DALE				
AQ Sta	tement:	THIS	PROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA ⁻	TE AND THE R	ESULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDI	NG											
FY	Phase	CSJ	Ca	itegory	Fed	eral	State		Regional	Local	Local Contribution	Total
2024	ENV	0902-90-1		ocal tribution		\$0		\$0	\$	\$0 \$0	\$36,025	\$36,025
2024	ENG	0902-90-		ocal tribution		\$0		\$0	\$	\$0 \$0	\$67,225	\$67,225
2024	CON	0902-90-	199 5 -	CMAQ	\$	883,756		\$0	\$	\$220,939	\$0	\$1,104,695
				Total	\$	883,756		\$0	\$	\$220,939	\$103,250	\$1,207,945
No - Co	ntingent on	TxDOT app	proval?				No -	Additio		horizes: ted Funds Moved to Selected Program	Year One	
CERTIF	TED BY:						CER	TIFIED	BY:			
O1 : "	J. Gotti				12/2/2	2022	N/A					
	J. Gotti			_	Da		17/4					

							CURR	ENTLY A	APPI	ROVED					
Modifie	cation Num	ber:	202	23-0026	Revise				ction	-	Staff	Action	STIP Revisi	on:	Yes
Reaso	n for Requ	est:			TRUCTION AFTER RI			PPROVED	BY TH	IE RTC ON AU	GUST 18	s, 2022; DEI	_AY CONSTRU	СТІС)N FUNDING
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	Co	ounty		City		nenting ency	MTP R	efere	ence(s)
FO	RT WORTH	ł	13061	.1	IH 2	20	PA	RKER		ALEDO		r-fort rth	BP2-002,	NRS.	A1-30.10.5
Limits	From:		FM 1187/F	M 3325											
Limits	То:		IH 20/IH 30) SPLIT											
Projec	t Scope:												W RAMPS ON VER IH 30 MAII		
FY	Phase		CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	1	Total
2023	ENG	000	08-03-133	SV	V PE	\$2,	400,000	\$60	0,000		\$0	\$0		\$0	\$3,000,000
2023	ROW	000	08-03-133	SW	ROW	\$	160,000	\$4	0,000	:	\$0	\$0		\$0	\$200,000
2023	UTIL	000	08-03-133	SW	ROW	\$1,	600,000	\$40	0,000	;	\$0	\$0		\$0	\$2,000,000
		•			Total	\$4,	160,000	\$1,04	0,000		\$0	\$0		\$0	\$5,200,000
						P	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	Implem Age	enting ency	MTP R	efere	ence(s)
FO	RT WORTH	1	13061	.1	IH 2	20	PA	RKER		ALEDO	TXDO1 WO	-FORT RTH	BP2-002, NRS/	\1-30 005).10.5, TSMO2-
Limits	From:		FM 1187/F	M 3325											
Limits	То:		IH 20/IH 30												
	t Scope:		FM 1187/F	M 3325	AND IH 3	0, LOWE	R IH 20 I	MAIN LANE	SATI	FM 1187/FM 33	25 & WE	3 IH 20, LO\	W RAMPS ON VER IH 30 MAII	N LA	NES
Comm													1.2/CSJ 0008-1		
	atement:		THIS PRO	JECTIS	CONSIS	IENI WI	TH MOB	ILITY 2045	UPDA	TE AND THE R	RESULTI	NG AIR QU	ALITY CONFOI	KIVII I	Y ANALYSIS
FUNDI			001					21.1							
FY	Phase		CSJ	Cat	egory	Fed	erai	State		Regional		Local	Local Contribution	۱	Total
2023	ENG	000	08-03-133	SV	V PE	\$2,	400,000	\$60	0,000		\$0	\$0		\$0	\$3,000,000
2023	ROW	000	08-03-133	SW	ROW	\$	160,000	\$4	0,000		\$0	\$0		\$0	\$200,000
2023	UTIL	000	08-03-133	SW	ROW	\$1,	600,000	\$40	0,000		\$0	\$0		\$0	\$2,000,000
2024	CON	000	08-03-133	CONN	TEWIDE ECTIVIT Y	\$24,	000,000	\$6,00	0,000		\$0	\$0		\$0	\$30,000,000
					Total	\$28,	160,000	\$7,04	0,000		\$0	\$0		\$0	\$35,200,000
Yes - C	Contingent o	n Tx[OOT approv	/al?				No -	Additio	ng signature au onal MPO Alloc fication to TxDC	ated Fun				
CERTII	FIED BY:							CER	TIFIEC	BY:					
Christie	e J. Gotti e J. Gotti Program Ma	anage	er		-	12/8/2 Da		David Distri	d M. S ct Eng	alazar, P.E. alazar, P.E. jineer t Worth District				12/2/: Da	2022 te

							CURR	ENTLY A	APPF	ROVED					
Modifie	ation Num	ber:	202	23-0027	Revise				ction		,	Staff Action	STIP Revis	ion:	Yes
			1,00	00110	TRUCTION		10 11 5	(2222 42 4	DDD 01	(ED D) (THE	DTO	ON ALIGUIOT 10	0000 01 4 D11	7/ 00	2005.40
Reaso	n for Requ	est:	CON	ISTRUC		20 INTE	RCHAN	GE AT MING				ON AUGUST18 LUDING AUX LA			
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP I	Refer	ence(s)
FO	RT WORTH	1	13061	.2	IH 2	20	TAF	RRANT		ALEDO	T.	XDOT-FORT WORTH	FT	1-30.	20.2
Limits	From:		TARRANT	/PARKE	ER COUNT	Y LINE									
Limits	То:	ı	MARKUM	RANCH	ROAD										
Projec	t Scope:	(CONSTRU	ICT NE	W IH 20 IN	TERCHA	NGE AT	MINOR 1 (INCLU	DING AUX LA	ANES	S)			
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	n	Total
2023	ENG	000	8-16-044	SI	W PE	\$	960,000	0,000 \$240,000			\$0	\$0		\$0	\$1,200,000
2023	ROW	000	8-16-044	SW	/ ROW		\$40,000	\$1	0,000		\$0	\$0		\$0	\$50,000
2023	UTIL	000	8-16-044	SW	/ ROW	\$	400,000	\$10	00,000		\$0	\$0		\$0	\$500,000
	•				Total	\$1,	400,000	\$35	0,000		\$0	\$0		\$0	\$1,750,000
						Р	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	LS													
	District		TIP Co	de	High	way	Co	ounty		City	lm	plementing Agency	MTP I	Refer	ence(s)
FO	RT WORTH	1	13061	.2	IH 2	20	TAF	RRANT		ALEDO	T	KDOT-FORT WORTH	MO3-00	I, IN1	-30.568.2
Limits	From:	-	TARRANT	/PARKI	ER COUNT	Y LINE									
Limits	То:	ı	MARKUM	RANCH	ROAD										
Projec	t Scope:	(CONSTRU	ICT NE	W IH 20 IN	TERCHA	NGE AT	MINOR 1/E	BENTL	EY ROAD (IN	CLU	DING AUX LANE	ES)		
Comm	ents:		NÓT CALC	CULATE		DING TO						ILIZED IN LIEU (RELATED TO T			
AQ St	atement:	-	THIS PRO	JECT IS	S INCLUDE	ED WITH	MOBILI	TY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORM	IITY .	ANALYSIS
FUNDI	NG														

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0008-16-044	SW PE	\$960,000	\$240,000	\$0	\$0	\$0	\$1,200,000
2023	ROW	0008-16-044	SW ROW	\$40,000	\$10,000	\$0	\$0	\$0	\$50,000
2023	UTIL	0008-16-044	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	CON	0008-16-044	2M - METRO CORR	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	CON	0008-16-044	4 - STATEWIDE CONNECTIVIT Y	\$12,000,000	\$3,000,000	\$0	\$0	\$0	\$15,000,000
			Total	\$17,400,000	\$4,350,000	\$0	\$0	\$0	\$21,750,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date

	CURRENTLY APPROVED												
Modification Number:	2023-0028	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND STATEWIDE							

PROPOSED MODIFICATION

Highway	County	City	Implementing Agency	MTP Reference(s)
IH 30	PARKER	VARIOUS	TXDOT-FORT WORTH	BP2-002, NRSA1-28.10.1

Limits From: E OF WALSH RANCH PKWY

TIP Code

13061.3

Limits To: TARRANT COUNTY LINE

PROJECT DETAILS

District

FORT WORTH

Comments:

Project Scope: RECONSTRUCT FRONTAGE ROAD FROM 2 LANES TO 2 LANES, CONSTRUCT RAMPS, AUXILIARY LANES AND SHARED USE

PATH EAST OF WALSH RANCH

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDIN	FUNDING													
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total					
2023	ENG	1068-05-017	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000					
2023	ROW	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000					
2023	UTIL	1068-05-017	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000					
			Total	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000					

Yes - Contingent on TxDOT approval? The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

 Michael Morris, P.E.
 12/8/2022
 David M. Salazar, P.E.
 12/2/2022

 Michael Morris, P.E.
 Date
 David M. Salazar, P.E.
 Date

Director of Transportation

District Engineer

NCTCOG

TxDOT Fort Worth District

	CURRENTLY APPROVED												
Modification Number:	2023-0029	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes						
		T TO THE 2023-202 ATION IMPROVEME			IENT PROGRAM (TIP) A	AND STATEWIDE							

PROPOSED MODIFICATION												
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	13061.4	IH 30	TARRANT	FORT WORTH	TXDOT-FORT WORTH	TSMO2-001, NRSA1-28.10.2						
Limits From:	TARRANT/PARK	ER CL										
Limits To:	LINKCREST DRIV	/E										
Project Scope:	CONSTRUCT RA	MPS, RECONSTRU	ICT EXISTING 6 TO	6 MAINLANES AND	0 4 CONTINUOUS T	O 4/6 CONTINUOUS FRONTAGE						
Comments:	CLARIFIED THAT	FRONTAGE ROAD	LANES ARE CON	TINUOUS AFTER R	TC APPROVAL							
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDIR	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	1068-01-220	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2023	ROW	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2023	UTIL	1068-01-220	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Total	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG

12/8/2022

David M. Salazar, P.E David M. Salazar, P.E. District Engineer
TxDOT Fort Worth District 12/2/2022

							CURRE	ENTLY	APPR	ROVED					
Modific	ation Num	ber:	202	23-0030	Revised	d Mod:		No A	ction ⁻	Гуре: Г	Previou	s RTC Action	STIP Revis	ion:	Yes
Reason	n for Reque	est:	ADD	CONS	TRUCTION	I FUNDIN	NG IN FY	2023 AS A	PPRO\	/ED BY THE F	RTC ON	N AUGUST 18	, 2022		
PROJE	CT DETAIL	s													
	District		TIP Co	de	Highv	vay	Co	unty		City		ementing agency	MTP Reference		ence(s)
	RT WORTH		55041		IH 82	20	TAR	RANT	FOF	RT WORTH		OT-FORT /ORTH		.1, B 51.30	P2-002, FT1-).2
Limits	From:		MEY A\												
Limits	To:	BR	ENTWC	OOD ST	AIR ROAD	'									
Project	Scope:												JS FRONTAGE JSE PATH ANI		AD LANES TO DEWALKS
FY	Phase	CS	SJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contributio	n	Total
2023	ENG	0008-1	3-250	SI	N PE	\$8,	\$8,000,000 \$2,00		00,000		\$0	\$0		\$0	\$10,000,000
2023	ROW	0008-1	3-250	SW	' ROW	\$4,000,000 \$1,000		00,000		\$0	\$0		\$0	\$5,000,000	
					Total	\$12,	000,000	\$3,00	0,000		\$0	\$0		\$0	\$15,000,000
						Pl	ROPOS	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District TIP Code H						Co	unty		City		ementing gency	MTP R	efer	ence(s)
FORT WORTH 55041.1 IH					IH 82	20	TAR	RANT	FOF	RT WORTH		OT-FORT ORTH		.1, B 51.30	P2-002, FT1-).2
Limits	From:	RA	MEY A\	/E											
Limits	То:	BR	ENTWC	OD ST	AIR ROAD	1									
Project	Scope:												JS FRONTAGE JSE PATH ANI		AD LANES TO DEWALKS
Comm	ents:				EAST CON SIONAL 10				P 5504	1/CSJ 0008-13	3-125, ⁻	ΓΙΡ 55043/CS.	J 2374-05-066,	TIP	55044/CSJ
AQ Sta	tement:	THI	IS PRO	JECT IS	SINCLUDE	D WITH	MOBILIT	Y 2045 UF	DATE	AND THE RES	SULTIN	IG AIR QUALI	TY CONFORM	IITY .	ANALYSIS
FUNDIN	IG														
FY	Phase	CS	SJ	Cat	tegory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2023	ENG	0008-1	3-250	SI	N PE	\$8,	000,000	\$2,00	00,000		\$0	\$0		\$0	\$10,000,000
2023	ROW	0008-1	3-250	SW	ROW	\$4,	000,000	\$1,00	00,000		\$0	\$0		\$0	\$5,000,000
2023	CON	0008-1	3-250		METRO ORR	\$374,	400,000	\$93,60	00,000		\$0	\$0		\$0	\$468,000,000
					Total	\$386,	400,000	\$96,60	0,000		\$0	\$0		\$0	\$483,000,000
	ontingent or	n TxDOT	approv	al?				Yes Yes	- Additi	g signature au onal MPO Allo ication to TxD0	cated F	unds Moved t		•	
Christie Senior F	Christie J. Gotti Christie J. Gotti Senior Program Manager ICTCOG					12/8/2022 David M. Salazar, P.E. 12/2/2022 Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District									

						(CURR	ENTLY .	APPF	ROVED					
Modific	ation Num	ber:		23-0031					Action [*]			ous RTC Action	STIP Revision		Yes
Reaso	n for Requ	est:	2023	-2026	TRANSPO	RTATION	I IMPRO	VEMENT F	ROGR	AM (TIP) AN	D STA	STRUCTION PHATEWIDE TRANSIANGE CITY TO	SPORTATION IN		
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Ref	erence(s)	
FOI	RT WORTH	1	55043	.1	IH 2	20	TAF	RRANT	FOF	RT WORTH	T	XDOT-FORT WORTH	BP2-002,	FT1-30.60	.1
Limits	From:	LIT	TLE RO	DAD											
Limits	То:	PA	RK SPR	RINGS	BLVD										
Projec	t Scope:				AND WIDE D LANES;						6, 4/6	DISCONTINUOU	S LANES TO 4/8	CONTIN	JOUS
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	State	Э	Regiona	ıl	Local	Local Contribution	То	tal
2023				\$16,	400,000	\$4,10	00,000		\$0	\$0	\$0	\$20	,500,00		
2023	ROW	2374-0)5-094	SW	/ ROW		000,000 \$1,000				\$0	\$0	\$0		,000,000
					Total		400,000		00,000		\$0	\$0	\$0	\$25	,500,00
						P	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	.S													
	District TIP Code High			High				City		lm	plementing Agency	MTP Ref	erence(s)		
	RT WORTH		55043.		IH 2	20	TAF	RRANT	AR	LINGTON	(T)	(DOT-FORT WORTH	BP2-002, I	T1-30.60.	.1
Limits			TLE RO		DI V/D										
Limits	t Scope:		RK SPR			N EDOM	10 TO 10	CENEDA	DUDE	OCE LANE	2.4/6.1	DISCONTINUOU	CLANICS TO 4/6	CONITINI	10116
Frojec	e.				D LANES;						5, 4/0	DISCONTINUOU	3 LAINES 10 4/6	CONTIN	
Comm	ents:				IEAST CON SIONAL 10				P 5504	1/CSJ 0008-	13-12	5, TIP 55043/CS.	J 2374-05-066, T	P 55044/0	CSJ
AQ Sta	atement:	ТН	IS PRO	JECT I	S INCLUDE	D WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RE	ESUL ⁻	TING AIR QUALI	TY CONFORMIT	Y ANALY	SIS
FUNDI	NG														
FY	Phase	CS	SJ	Ca	tegory	Fed	eral	State	9	Regiona	ı	Local	Local Contribution	То	tal
2023	ENG	2374-0	05-094	S'	W PE	\$16,	400,000	\$4,10	00,000		\$0	\$0	\$0	\$20	,500,00
2023	ROW	2374-0	05-094	SW	/ ROW	\$4,	000,000	\$1,00	00,000		\$0	\$0	\$0	\$5	,000,00
2032	CON	2374-0	05-094		STRAT IORITY	\$80,	000,000	\$20,00	00,000		\$0	\$0	\$0	\$100	,000,000
					Total	\$100,	400,000	\$25,10	00,000		\$0	\$0	\$0	\$125	,500,00
Yes - C	ontingent o	n TxDOT	Гарргоч	al?				No -	Additio		ocated	izes: I Funds Moved to selected Program		<u>'</u>	
CERTIF	CERTIFIED BY:					CERTIFIED BY:									
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG				12/8/2022David M. Salazar, P.E.12/2/2022DateDavid M. Salazar, P.E.DateDistrict Engineer TxDOT Fort Worth District											

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-	0032 Revise	d Mod:		Yes /	Action ⁻	Гуре:	Prev	ious RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	APPRO		RTC ON A	AUGUST	18, 2022;					TRUCTION IN FY OF COOPER ST TO	
PROJE	CT DETAIL	.S											
	District	T	IP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	rence(s)
FOI	RT WORTH		13001	IH:	30	RRANT ARLING		LINGTON	IGTON TXDOT-FORT WORTH		FT1-28.40.3		
Limits	From:	COO	PER ST										
Limits	То:	DALL	AS COL	JNTY LINE									
Projec	t Scope:											MANAGED LANE S FRONTAGE RO	
FY	FY Phase CSJ Category				Fede	eral	State	9	Regional	I	Local	Local Contribution	Total
2024	ENG	1068-02-147 SW PE		SW PE	\$6,	640,000	\$1,66	60,000		\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-	068-02-147 SW ROW		\$8,	800,000	\$2,20	00,000		\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-	068-02-147 SW ROW		\$11,	\$11,600,000 \$2,		00,000		\$0	\$0	\$0	\$14,500,000
2028			- STATEWIDE CONNECTIVIT Y	\$102,	\$102,256,000		\$25,564,000		\$0	\$0	\$0	\$127,820,000	
	<u> </u>			Total	\$129,	296,000	\$32,32	24,000		\$0	\$0	\$0	\$161,620,000
					PI	ROPO	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District	T	IP Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refer	rence(s)
FOI	RT WORTH		13001	IH:	IH 30		RRANT	AR	LINGTON	T)	KDOT-FORT WORTH	FT1-28	.40.3
Limits	From:	WES	T OF CC	OOPER ST									
Limits	То:	DALL	AS COL	JNTY LINE									
Projec	t Scope:	CON		NT MANAGED								MANAGED LANE 6 DISCONTINUO	
Comm	ents:			0 YEAR PLAN DISCONTINUC					7/CSJ 1068-0)2-12	7; CLARIFIED TH	AT EXISTING FRO	ONTAGE ROAD
AQ Sta	atement:	THIS	PROJE	CT IS INCLUD	ED WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ		Category	Fede	eral	State	•	Regiona	·	Local	Local Contribution	Total
2024	ENG	1068-02-	147	SW PE	\$6,	640,000	\$1,66	60,000		\$0	\$0	\$0	\$8,300,000
2024	ROW	1068-02-	147	SW ROW	\$8,	800,000	\$2,20	00,000		\$0	\$0	\$0	\$11,000,000
2024	UTIL	1068-02-	147	SW ROW	\$11,	600,000	\$2,90	00,000		\$0	\$0	\$0	\$14,500,000
2028	CON	1068-02-	147 2	2M - METRO CORR	\$33,	744,000	\$8,43	36,000		\$0	\$0	\$0	\$42,180,000
2028	2028 CON 1068-02-147 4 - STATEWIDE CONNECTIVIT						\$0	\$0	\$0	\$155,640,000			
	_												

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date				

					CU	RR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023	-0033 Revised	d Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No	
Reaso	n for Reque	est:	MOVE	\$850,000 IN RT	R FUNDING	FRC	M CONST	RUCTI	ON PHASE TO	ROW PHASE; CH	ANGE CITY TO VAF	RIOUS	
PROJE	CT DETAIL	.S											
	District	Т	IP Code	e Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)	
FO	RT WORTH		21006	CS	5	PA	RKER	FO	RT WORTH	PARKER CO	BP2-002, NRSA1-FTW-85, TSMO: 001		
Limits	From:	ON C	LD WE	ATHERFORD R	D FROM FM	332	5						
Limits	То:	E OF	CODE	R DR.									
Projec	t Scope:	REAL PATH	IGN 2 I	LANE TO 2 LAN	E (ULTIMATI	E 4 L	ANES) INC	LUDIN	IG TURN LANE	ES AT INTERSECT	ONS AND PEDEST	RIAN SIDE	
FY	Phase	CSJ	CSJ Category		Federal		State		Regional	Local	Local Contribution	Total	
2021	ENG	0902-38-	3-140 Local Contribution		\$0		\$0		\$0 \$1	\$2,000,000	\$2,000,00		
2022	ROW	0902-38-	0902-38-140 RTR 121 - West Sustainable Dev			\$0		\$0	\$500,0	00 \$	\$0	\$500,00	
2022	CON	N 0902-38-140 RTR 121 - West Sustainable Dev				\$0		\$0	\$10,000,0	00 \$	\$0	\$10,000,00	
				Total		\$0		\$0	\$10,500,0	00 \$	\$2,000,000	\$12,500,00	
					PRO	РО	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.S											
District TIP Code Hig				e Highv	vay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)	
FO	RT WORTH		21006	CS	PARKER			V	'ARIOUS	PARKER CO	BP2-002, NRSA1-F 001	TW-85, TSMO2	
Limits	From:	ON C	LD WE	ATHERFORD R	D FROM FM	332	5						
Limits	То:	E OF	CODE	R DR.									
Projec	t Scope:	REAL PATH		LANE TO 2 LAN	E (ULTIMATI	E 4 L	ANES) INC	LUDIN	IG TURN LAN	ES AT INTERSECT	ONS AND PEDEST	RIAN SIDE	
Comm	ents:	DEVE	ELOPEF	R TO REPAY AF	PROXIMATE	ELY S	\$2.4M FOUI	R YEA	RS AFTER PR	OJECTED IS COM	PLETED		
AQ Sta	atement:	THIS	PROJE	ECT IS CONSIST	TENT WITH I	МОВ	ILITY 2045	UPDA [.]	TE AND THE F	RESULTING AIR QU	JALITY CONFORMI	TY ANALYSIS	
UNDII	NG												
FY	Phase	CSJ		Category	Federal		State		Regional	Local	Local Contribution	Total	
2021	ENG	0902-38-	140	Local Contribution		\$0		\$0		\$0 \$	\$2,000,000	\$2,000,00	
2022	ROW	0902-38-		RTR 121 - West Sustainable Dev		\$0		\$0	\$1,350,0	900 \$	\$0	\$1,350,00	
2022	CON	0902-38-		RTR 121 - West Sustainable Dev		\$0		\$0	\$9,150,0	\$ \$	\$0	\$9,150,00	
				Total		\$0		\$0	\$10,500,0	00 \$	\$2,000,000	\$12,500,00	
	ontingent o	n TxDOT a	pproval	1?			No -	Additic		thorizes: ated Funds Moved OT Selected Progran			
CERTII	FIED BY:						CER	ΓIFIED	BY:				
Christie	Christie J. Gotti Christie J. Gotti enior Program Manager				12/8/2022 David M. Salazar, P.E. 12/2/2022 Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District								

	CURRENTLY APPROVED													
Modification Number: 2023-0035 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes														
	Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)													

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	55296	SS 557	KAUFMAN	TERRELL	TXDOT-DALLAS	FT1-34.10.1							
Limits From:	US 80												
Limits To:	IH 20												
Project Scope:			6 MAIN LANES AND RUCT IH 20 AND US			NUOUS TO 4/6 DISCONTINUOUS							
Comments:													
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	PDATE AND THE RE	ESULTING AIR QUA	LITY CONFORMITY ANALYSIS							

FUNDI	UNDING														
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total						
2023	ENG	0495-01-081	SW PE	\$0	\$13,500,000	\$0	\$0	\$0	\$13,500,000						
2023	ROW	0495-01-081	SW ROW	\$48,000,000	\$6,000,000	\$0	\$6,000,000	\$0	\$60,000,000						
			Total	\$48,000,000	\$19,500,000	\$0	\$6,000,000	\$0	\$73,500,000						

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. 12/9/2022 Michael Morris, P.E. Date Director of Transportation NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

12/8/2022

Date

						(CURR	ENTLY A	APPE	ROVED				
Modific	cation Num	ber:	20	23-0036	6 Revise				ction		Previ	ous RTC Action	STIP Revision:	No
Reaso	n for Requ	act.	INC	REASE	CAT 4 FUI	NDING F	OR CON	STRUCTIO	N IN F	V2029 ΔS ΔΡ	PRO	/ED BY THE RT	C ON AUGUST 18	2022
	CT DETAIL		livo	KLAGE	OAT 41 01	VDIIVO I		OTROOTIO		12023 AO AI	1110	VED DT THE KT	0 011 700001 10	, 2022
I ROUL	District		TIP Co	odo	High	wow	Ca	ounty		City	In	plementing	MTP Refe	rongo(s)
	District		THE CO	,ue	riigii	way		Junty		City	1111	Agency	WIT Rele	rence(s)
FO	RT WORTH		1305	4	H 2	20	PA	RKER	WEA	THERFORD	KT	(DOT-FORT WORTH	FT1-30	.10.4
Limits	From:	FM	2552											
Limits	То:	ВА	NKHEA	D HIGH	HWAY									
Projec	t Scope:	CC	NSTRU	JCT 0 T	O 4/6 WES	STBOUNI	O AND E	ASTBOUND	FRO	NTAGE ROAD	AN SC	ND U-TURN BRIE	DGES	
FY	Phase	CS	SJ	Car	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0314-0	314-07-061 SBPE		\$1,	200,000	\$30	0,000		\$0	\$0	\$0	\$1,500,000	
2025	UTIL	0314-0	314-07-061 SW ROW		\$	600,000	\$15	0,000	0 \$0		\$0	\$0	\$750,000	
2029	CON	0314-0	314-07-061 12 - STRAT		\$24,	\$24,800,000 \$6,20		0,000	,000,		\$0	\$0	\$31,000,000	
2029	CON	0314-0	PRIORITY \$18,900,000 \$2		\$2,10	0,000		\$0	\$0	\$0	\$21,000,000			
		CONNECTIVIT		·										
	Total \$						500,000	\$8,75	0,000		\$0	\$0	\$0	\$54,250,000
						P	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	ode	High	way	Co	ounty		City	lm	plementing	MTP Refer	rence(s)
FO	RT WORTH		1305	1	IH 2	20	PARKER		WEATHERFORD		TY	Agency DOT-FORT	FT1-30	10.4
					1112		1 1	IXIXLIX	VVLA	THERE ORD		WORTH	111-50	.10.4
Limits	From:		2552											
Limits	То:	ВА	NKHEA	ND HIGH	HWAY									
Projec	t Scope:	CC	NSTRU	JCT 0 T	O 4/6 WES	STBOUNI	O AND E	ASTBOUNE	FRO	NTAGE ROAD	AN SC	ND U-TURN BRIE	DGES	
Comm	ents:	RE	GIONA	L 10 YE	EAR PLAN	PROJEC	Т							
AQ Sta	atement:	TH	IS PRC	JECT I	S INCLUDE	ED WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase	C	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2018	ENG	0314-0	7-061	S	BPE	\$1,	200,000	\$30	0,000		\$0	\$0	\$0	\$1,500,000
2025	UTIL	0314-0	7-061	SW	V ROW	\$	600,000	\$15	0,000		\$0	\$0	\$0	\$750,000
2029	CON	CON 0314-07-061 12 - STRAT \$24,		800,000	\$6,20	0,000			\$0	\$0	\$31,000,000			
2029	CON	CON 0314-07-061 4 - STATEWIDE CONNECTIVIT		\$36,	800,000	\$9,20	0,000		\$0	\$0	\$0	\$46,000,000		
	Y							4.1						

\$63,400,000

Total

\$15,850,000

\$0

\$0

\$0

\$79,250,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date				

	CURRENTLY APPROVED													
Modification Number:	Modification Number: 2023-0038 Revised Mod: No Action Type: Current RTC Action STIP Revision: Yes													
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)													

PROPOSED MODIFICATION

JECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
ORT WORTH	55241	IH 35W	JOHNSON	BURLESON	TXDOT-FORT WORTH	FT1-5.100.1, FT1-5.90.1, FT1- 5.90.2
ts From:	FM 3391					

Limits To: SOUTH OF US 67

Project Scope: RECONSTRUCT AND WIDEN 4 TO 6 LANES FROM FM 3391/E RENFRO STREET TO SOUTH OF US 67 WITH 2/4 DISCONTINUOUS ONE WAY FRONTAGE ROAD LANES TO 4/6 CONTINUOUS ONE WAY FRONTAGE ROAD LANES

Comments:

PROJE

FO

Limits

AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	UNDING														
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total						
2023	ENG	0014-03-098	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000						
			Total	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000						

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

TxDOT Fort Worth District

Michael Morris, P.E 12/8/2022 David M. Salazar, P.E 12/2/2022 Michael Morris, P.E. David M. Salazar, P.E. Date Date District Engineer

NCTCOG

Director of Transportation

					CURI	RENTLY	APPF	ROVED			
Modific	ation Num	ber:	2023-0039	Revised	d Mod:	No	Action	Туре:	Current RTC Action	MTP Reference RSA1-2.565.325, RS RSA1-2.565.375, R Local Contribution 0 \$0 MTP Reference RSA1-2.565.375, R AND WIDEN 4 TO 4 MTP Reference RSA1-2.565.375, R LITY CONFORMITY A Local Contribution 0 \$0 \$0 \$0 \$0	Yes
Reaso	n for Reque		REVISE LIMI	ITS TO SH	I 183 FROM SH	I 199 TO IF	I 30; RE\	ISE SCOPE T	O RECONSTRUCT	AND WIDEN 4 TO 4	4/6 MAIN
PROJE	CT DETAIL										
	District	TIF	Code	Highv	vay	County		City	Implementing Agency	MTP Reference(s)	
FO	RT WORTH	5	5183	SH 1	83 T.	TARRANT		/ER OAKS	TXDOT-FORT WORTH	RSA1-2.565.325, RSA1-2.565.350 RSA1-2.565.375, RSA1-2.565.400	
Limits	From:	SAM C	ALLOWAY I	ROAD							
Limits	То:	IH 30									
Project	Scope:	RECO	NSTRUCT 4	TO 4/6 M	AIN LANES						
FY	Phase	CSJ	Cate	egory	Federal	Sta	ite	Regional	Local		Total
2023	ENG	0094-05-0	67 SW	/ PE	\$	\$0 \$3,000			\$0 \$	0 \$0	\$3,000,000
	Tota		Total	\$	0 \$3,	000,000	:	\$0 \$	\$0	\$3,000,000	
					PROP	OSED N	IODIFI	CATION			
PROJE	CT DETAIL	.s									
District		TIF	Code	Highw	vay	County		City	Implementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	5	5183	SH 1	83 T	ARRANT	RIV	'ER OAKS	TXDOT-FORT WORTH		
Limits	From:	SH 199	9								
Limits	То:	IH 30									
Projec	t Scope:	RECO	NSTRUCT A	ND WIDE	N 4 TO 4/6 MA	N LANES					
Comm	ents:										
AQ Sta	tement:	THIS F	ROJECT IS	INCLUDE	D WITH MOBIL	JTY 2045 l	JPDATE	AND THE RES	SULTING AIR QUAI	LITY CONFORMITY	ANALYSIS
FUNDI	lG										
FY	Phase	CSJ	Cate	egory	Federal	Sta	ate	Regional	Local		Total
2023	ENG	0094-05-0	67 SW	V PE	\$	0 \$3,	000,000		\$0 \$	0 \$0	\$3,000,000
				Total	\$	0 \$3,	000,000		\$0 \$	0 \$0	\$3,000,000
Yes - C	ontingent or	n TxDOT ap	proval?			No	- Additic		thorizes: ated Funds Moved OT Selected Prograi		
CERTIF	TED BY:					CE	RTIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo			-	12/8/2022 Date	Da Dis	vid M. Sa	alazar, P.E. alazar, P.E. ineer t Worth District		_	/2022 ate

							CURR	ENTLY .	APPF	ROVED						
Modific	ation Num	ber:	202	23-0041	Revise	d Mod:		No A	Action	Туре:	S	Staff Action	STIP Revision	: Yes		
Reaso	n for Requ	est:	CLA	RIFY SO	COPE AS	RECONS	TRUCT	AND WIDE	N FRO	M 2 LANES (\	NITH	CENTER TURN	L RTC ON AUGUST LANE) TO 4 LAN EMENTS AFTER F	E (WITH		
PROJE	CT DETAIL	.S														
	District	Т	TP Co	de	High	way	Co	ounty		City	Im	plementing Agency	MTP Refe	rence(s)		
	RT WORTH		1404		FM 1	187	PA	RKER		ALEDO	TX	DOT-FORT WORTH	RSA1-2.545.275, TSMO2-005			
Limits	From:	MAV	ERIC	K ST												
Limits	То:	FM 5	5													
Projec	t Scope:		CONSTRUCT AND WIDEN FROM 2 LANES (WITH CENTER TURN LANE) TO 4 LANE (WITH CENTER TURN LANE) URBAN DADWAY (6 LANE ULTIMATE); INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT													
FY	Phase	CSJ	CSJ C		egory	Fed	eral	State	9	Regional		Local	Local Contribution	Total		
2020	ENG	0008-09	0008-09-037		ocal ribution		\$0		\$0		\$0	\$0	\$519,060	\$519,060		
2024	ROW	0008-09-037			ocal ribution		\$0		\$0		\$0	\$0	\$15,301	\$15,301		
2024	ROW	0008-09	0008-09-037 S		9-037 SW ROW		ROW		\$0	\$13	37,709	7,709		\$0	\$0	\$137,709
2024	UTIL	0008-09	0008-09-037 Co		ocal ribution	\$0			\$0		\$0	\$0	\$250,000	\$250,000		
2025	CON	0008-09	-09-037 5 -		CMAQ	\$1,	032,000	\$2	58,000		\$0	\$0	\$0	\$1,290,000		
2025	CON	0008-09	008-09-037 7				120,000		30,000		\$0	\$0		\$5,150,000		
					Total	\$5,	152,000	\$1,42	25,709		\$0	\$0	\$784,361	\$7,362,070		
						Р	ROPO	SED MO	DDIFI	CATION						
PROJE	CT DETAIL	_S														
	District	Т	TP Co	de	High	way County				City		plementing Agency	MTP Refe	rence(s)		
FO	RT WORTH	1	1404	1	FM 1	187	PA	RKER		ALEDO		DOT-FORT WORTH	RSA1-2.545.275 TSMO2	,		
Limits	From:	MAV	ERIC	K ST												
Limits	То:	FM 5	5													
Projec	t Scope:							S (WITH C FION IMPR) TO 4	4 LANE (WITH C	CENTER TURN LA	NE) URBAN		
Comm	ents:			L 10 YE MENTS		PROJEC	T; LOCA	L CONTRI	BUTIOI	N PAID BY PA	RKE	R COUNTY; CM	AQ IS FOR INTER	SECTION		
AQ Sta	atement:					ED WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	ANALYSIS		
FUNDI	NG															
FY	Phase	CSJ		Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution	Total		
2020	ENG	0008-09	-037		ocal ribution		\$0		\$0		\$0	\$0	\$519,060	\$519,060		
2024	ROW	0008-09	-037		ocal ribution		\$0		\$0		\$0	\$0	\$15,301	\$15,301		
2024	ROW	0008-09	-037	SW	ROW		\$0	\$13	37,709		\$0	\$0	\$0	\$137,709		
2024	UTIL	0008-09	-037		ocal ribution		\$0		\$0		\$0	\$0	\$250,000	\$250,000		
2025	CON	0008-09	-037		METRO ORR	\$4,	120,000	\$1,0	30,000		\$0	\$0	\$0	\$5,150,000		
2025	CON	0008-09	-037	5 - 0	CMAQ	\$1,	032,000	\$2	58,000		\$0	\$0	\$0	\$1,290,000		

\$0

\$784,361

\$7,362,070

\$0

\$1,425,709

Total

\$5,152,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date				

					CURF	RENTLY	APPF	ROVED					
Modific	ation Num	ber: 20)23-0042	Revise	d Mod:	No A	Action	Туре:	Administrative Amendment	STIP Revision:	No		
Reaso	n for Requ	est: EX	CHANGE	STBG FU	INDING FOR CA	T 2 FUNDIN	NG AND	EXCHANGE C		R CAT 11 FUNDING	S IN FY2026		
PROJE	CT DETAIL	.s											
	District	TIP C	ode	High	way (County		City	Implementing Agency	MTP Refere	ence(s)		
FO	RT WORTH			FM 1	113 P	ARKER	N	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79, TSMO2-00			
Limits		OLD MILI											
Limits				MILLSAP F									
Project	t Scope:	REALIGN	FM 113	(2 TO 2 L/	ANES)								
FY	Phase	CSJ	CSJ Catego		Federal	Stat	е	Regional	Local	Local Contribution	Total		
2018	ENG	0717-01-025		Local \$0 \$0 \$0 \$0		\$128,225	\$128,225						
2023	ROW	0717-01-025	7-01-025 Local Contribution		\$0)	\$0	\$(\$0	\$500,000	\$500,000		
2023	UTIL	0717-01-025		ocal ribution	\$0)	\$0	\$(\$0	\$145,000	\$145,000		
2026	CON	0717-01-025		PREV AINT	\$1,120,000	\$2	80,000	\$(\$0	\$0	\$1,400,000		
2026	CON	0717-01-025	7 -	STBG	\$480,000	\$1	20,000	\$(\$0	\$0	\$600,000		
				Total	\$1,600,000	\$4	00,000	\$(\$0	\$773,225	\$2,773,225		
					PROPO	SED MO	ODIF	CATION					
PROJE	CT DETAIL	.S											
	District	TIP C	ode	High	way C	ounty		City	Implementing Agency	MTP Refere	ence(s)		
FOI	RT WORTH	140	12	FM 1	13 P.	ARKER	N	MILLSAP	TXDOT-FORT WORTH	NRSA1-FTW-79,	TSMO2-001		
Limits	From:	OLD MILI	SAP RC	ROAD									
Limits	То:	NORTH (OF OLD I	MILLSAP F	ROAD								
Projec													
	t Scope:	REALIGN	FM 113	(2 TO 2 L/	ANES)								
Comm				`		AL CONTRI	BUTIO	N PAID BY PARI	KER COUNTY				
Comm		REGION	AL 10 YE	AR PLAN	PROJECT; LOC					ALITY CONFORMIT	Y ANALYSIS		
Comm AQ Sta	ents:	REGION	AL 10 YE	AR PLAN	PROJECT; LOC					ALITY CONFORMIT	Y ANALYSIS		
Comm	ents:	REGION	AL 10 YE	AR PLAN	PROJECT; LOC		UPDA			ALITY CONFORMIT Local Contribution	Y ANALYSIS Total		
Comm AQ Sta	ents: atement:	REGION/	OJECT IS Cat	AR PLAN	PROJECT; LOC	Stat	UPDA	TE AND THE RE	SULTING AIR QUA	Local			
Comm AQ Sta	ents: atement: NG Phase	REGIONA THIS PRO	Cat	AR PLAN S CONSIST	PROJECT; LOC	Stat	i UPDA	TE AND THE RE	Local \$0	Local Contribution	Total		
Comm AQ Sta FUNDIN FY 2018	ents: atement: NG Phase ENG	REGION/ THIS PRO CSJ 0717-01-025	Cat Cont Li Cont	AR PLAN S CONSIST Regory ocal cribution ocal	PROJECT; LOC TENT WITH MOI Federal	Stat	e \$0	TE AND THE RE Regional \$	Local \$0 \$0	Local Contribution \$128,225	Total \$128,225		
Comm AQ Sta FUNDIN FY 2018 2023	ents: atement: Phase ENG ROW	REGION/ THIS PRO CSJ 0717-01-025	Cat Cont Cont Li Cont Con	AR PLAN S CONSIST Degory Docal Dribution Docal Dribution Docal Dribution Docal Dribution Docal	PROJECT; LOC TENT WITH MOI Federal \$(Stat	e \$0	Regional \$	Local \$0 \$0	Local Contribution \$128,225 \$500,000	Total \$128,225 \$500,000		

\$0

\$400,000

Total

\$1,600,000

\$0

\$773,225

\$2,773,225

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program					
CERTIFIED BY:		CERTIFIED BY:					
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date				

							CURR	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0043	Revise	d Mod:		No A	Action	Туре:	Previo	ous RTC Action	STIP Revision:	No	
Reaso	n for Requ	est:	EXC	HANGE	STBG FU	INDING F	OR CAT	2 IN FY20	24 AS	APPROVED E	Y T⊢	IE RTC ON AUG	UST 18, 2022		
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way Coui		ounty	City		Implementing Agency		MTP Refe	rence(s)	
	RT WORTH		11572		CS			RRANT	/ARIOUS	TX	(DOT-FORT WORTH	NRSA1-FTW-63			
Limits	From:	US	US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY												
Limits	То:														
Projec	t Scope:	CO		ICT NO	RTH TARF	RANT PA	RKWAY	OVER US	81 WIT	H TURNAROI	JND	ON EASTSIDE;	CONSTRUCT HAF	RMON RD OVER	
FY	Phase	cs	IJ	Cat	tegory	Fed	eral	State)	Regional		Local	Local Contribution	Total	
2021	ENG	0902-4	8-579	7 -	STBG	\$	501,000	\$12	25,250		\$0	\$0	\$0	\$626,250	
2024	CON	0902-4	8-579	7 -	STBG	\$10,	256,881	\$2,50	64,221		\$0	\$0	\$0	\$12,821,102	
2024	CON 0902-48-579 Local Contribution				\$0		\$0		\$0	\$0	\$1,653,702	\$1,653,702			
Tot				Total	\$10,	757,881	\$2,68	\$2,689,471			\$0	\$1,653,702	\$15,101,054		
						P	ROPO	SED MO	DDIF	CATION					
PROJE	CT DETAIL	.s													
	District		TIP Code High			way County				City	lm	plementing Agency	MTP Refer	ence(s)	
	RT WORTH			11572 CS				RRANT		'ARIOUS	TX	DOT-FORT WORTH	NRSA1-FTW-63	, TSMO2-001	
Limits		us	81/US :	287 AT	FM 3479/l	HARMON	I ROAD/I	NORTH TA	RRAN	Γ PARKWAY					
Limits															
Projec	t Scope:	CO US		ICT NO	RTH TARF	RANT PA	RKWAY	OVER US	81 WIT	H TURNAROI	JND	ON EASTSIDE; (CONSTRUCT HAF	RMON RD OVEF	
Comm	ents:	530	MPO MILESTONE POLICY (ROUND 2) PROJECT; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH; RELATED TO TIP 53029/CSJ 0014-15-033, TIP 53030/CSJ 0014-15-034, TIP 53031/CSJ 0014-15-035, TIP 53032/CSJ 0014-15-036; REGIONAL 10 YEAR PLAN PROJECT												
AQ Sta	atement:					TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RESU	JLTING AIR QUA	ALITY CONFORMI	TY ANALYSIS	
FUNDII	NG														
FY	Phase	CS	iJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total	
2021	ENG	0902-4	8-579	7 -	STBG	\$	501,000	\$12	25,250		\$0	\$0	\$0	\$626,250	
2024	CON	0902-4	8-579		METRO ORR	\$10,	256,881	\$2,50	64,221		\$0	\$0	\$0	\$12,821,10	
2024	CON	0902-4	8-579		ocal tribution		\$0		\$0		\$0	\$0	\$1,653,702	\$1,653,70	
					Total	\$10,	757,881	\$2,68	39,471		\$0	\$0	\$1,653,702	\$15,101,05	
Yes - C	ontingent o	n TxDOT	approv	ral?				No -	Additio		cated	zes: Funds Moved to elected Program	Year One		
CERTIF	FIED BY:							CER	TIFIED	BY:					
Christie	J. Gotti J. Gotti Program Ma	anager			_	12/8/2 Da		Davi Distr	d M. Sa ict Eng	alazar, P.E. alazar, P.E. ineer t Worth Distric			12/2/2022 Date		

							CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	3-0044	Revise	d Mod:		No A	ction	Type: F	Previo	ous RTC Action	STIP Revis	ion:	No
Reaso	n for Reque	est:	EXC	HANGE	STBG FU	INDING F	OR CAT	2 IN FY202	24 AS	APPROVED B	Y TH	IE RTC ON AUG	UST 18, 2022		
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	vay County		ounty	City		Implementing Agency		MTP R	efer	ence(s)
FO	RT WORTH	П	21019)	US 3	377	TAF	RRANT	BE	ENBROOK	TX	DOT-FORT WORTH	TS	MO2-	-001
Limits	From:	-	AT RM 287	1								WORKIN			
Limits	То:														
Projec	t Scope:		CONSTRU	CT INT	ERSECTION	ON IMPR	OVEMEN	NTS							
FY	Phase		CSJ Catego		egory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2024	CON	CON 0080-07-099 7 - STBG		\$4,	000,000	\$1,00	0,000		\$0	\$0		\$0	\$5,000,000		
, , , , , , , , , , , , , , , , , , ,		•			Total	\$4,	000,000	\$1,00	0,000		\$0	\$0		\$0	\$5,000,000
						PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.s													
District			TIP Co	TIP Code High			Co	ounty		City	lm	plementing Agency	MTP R	efere	ence(s)
FOI	RT WORTH		21019)	US 3	377	TAF	RRANT	BENBROOK			DOT-FORT WORTH	TSI	MO2-	001
Limits	From:		AT RM 287	'1											
Limits	То:														
Projec	t Scope:	•	CONSTRU	CT INT	ERSECTION	ON IMPR	OVEMEN	NTS							
Comm	ents:		REGIONAL	. 10 YE	AR PLAN	PROJEC [*]	Γ								
AQ Sta	tement:		THIS PRO	JECT IS	CONSIS ⁻	TENT WI	ГН МОВІ	LITY 2045	UPDA	TE AND THE F	RESU	JLTING AIR QUA	LITY CONFO	RMIT	Y ANALYSIS
FUNDI															
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contributio	n	Total
2024	CON	008	0-07-099		METRO ORR	\$4,	000,000	\$1,00	0,000		\$0	\$0		\$0	\$5,000,00
					Total	\$4,	000,000	\$1,00	0,000		\$0	\$0		\$0	\$5,000,00
Yes - C	ontingent or	n TxD	OT approv	al?				No-	Additio		ated	zes: Funds Moved to elected Program	Year One	•	
CERTIF	TED BY:							CER	TIFIEC	BY:					
Christie	J. Gotti J. Gotti Program Ma	nage	er		_	12/8/2 Dat		David Distri	d M. Sa ct Eng	alazar, P.E. alazar, P.E. ineer t Worth District				12/2/ Da	2022 tte

					C	URRI	ENTLY A	PPF	ROVED			
Modific	ation Num	ber: 20	23-0045	Revise	d Mod:		No Ac	ction '	Type:	Previous RTC Actio	STIP Revision	No
	n for Requ	ON		CONSTRU T 18, 2022		FY202	3; EXCHAN	GE S	TBG FUNDING	FOR CAT 2 IN FY	2023 AS APPROVE	D BY THE RTC
PROJE	CT DETAIL	.S										
	District	TIP Co	ode	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	2102	24	FM 1	56	TAR	RANT	٧	ARIOUS	TXDOT-FORT WORTH	BP2-002, T	SMO2-001
Limits	From:	AT INDUS	STRIAL E	BLVD								
Limits	То:											
Projec	t Scope:	CONSTR	JCT INT	ERSECTION	ON IMPRO	VEMEN	ITS, INCLUI	DING	LEFT AND RI	GHT TURN LANES	, AND SIDEWALKS	
FY	Phase	CSJ	Cat	tegory	Fede	ral	State		Regional	Local	Local Contribution	Total
2021	ENG	0718-02-076		ocal tribution		\$0		\$0		\$0	\$299,108	\$299,108
2023	ROW	0718-02-076	718-02-076 Loca Contrib			\$0		\$0		\$0	\$139,820	\$139,820
2023	UTIL	0718-02-076	Contribution		\$0			\$0		\$0	\$110,000	\$110,000
2024	CON	0718-02-076	7 -	STBG		91,650		3,848		\$0 \$384,06		\$3,364,563
				Total	\$2,6	91,650	\$288	8,848		\$384,06	\$548,928	\$3,913,491
NOUL	District	TIP Co	ode	High	way	County			City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 2102	24	FM 156		TAR	TARRANT		ARIOUS	TXDOT-FORT WORTH	BP2-002, T	SMO2-001
Limits Limits	From:	AT INDUS	T INDUSTRIAL BLVD									
	t Scope:	CONSTRI	JCT INT	ERSECTION	ON IMPRO	VEMEN	ITS, INCLUI	DING	LEFT AND RI	GHT TURN LANES	, AND SIDEWALKS	
Comm	ents:	FOR ROV	V AND L	JTIL; 20% N	MATCH TO	BE CC	NTRIBUTE	D BY	TXDOT, CITY	OF FORT WORTH	TO PAY LOCAL COI I, AND CITY OF SAC YEAR PLAN PROJ	SINAW;
AQ Sta	atement:	THIS PRO	JECT IS	S CONSIS	TENT WIT	н мові	LITY 2045 L	JPDA [.]	TE AND THE I	RESULTING AIR Q	UALITY CONFORM	ITY ANALYSIS
UNDI	NG											
		00.1	Cat	Category Fe		Federal		State		Local	Local Contribution	Total
FY	Phase	CSJ		legoly								
	Phase ENG	0718-02-076	L	ocal tribution		\$0		\$0		\$0	\$299,108	\$299,108
FY 2021			Cont	ocal		\$0 \$0		\$0 \$0				
FY	ENG	0718-02-076	Cont	ocal tribution ocal						\$0 5	\$299,108	\$139,820
FY 2021 2023	ENG ROW	0718-02-076 0718-02-076	Cont Cont Cont	ocal tribution ocal tribution ocal		\$0	\$288	\$0		\$0 5	\$299,108 \$0 \$139,820 \$0 \$110,000	\$299,108 \$139,820 \$110,000 \$3,364,563

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year On Yes - Modification to TxDOT Selected Program	е
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Salazar, P.E. David M. Salazar, P.E. District Engineer TxDOT Fort Worth District	12/2/2022 Date

						CURRI	ENTLY A	PPR	ROVED				
Modific	ation Numl	oer:	2023-	0046 Revise	d Mod:		Yes Ac	ction ⁻	Гуре:	Current RTC Action	STIP Revis	sion:	Yes
Reasor	n for Reque	est:		ISTRUCT EXIS						6 LANE FREEWAY DADS TO 4/6 LANE			
PROJE	CT DETAIL	s											
	District		ΓIP Code	High	way	Co	ounty	inty C		Implementing Agency	MTP Reference(s)		nce(s)
FOF	RT WORTH		55026.1	US 81	/287	TAF	RRANT	V	ARIOUS	TXDOT-FORT WORTH	FT1-1.40).1, TS	MO2-001
Limits	From:	TAR	RANT/W	ISE COUNTY L	INE								
Limits	То:	SOL	JTH OF A	VONDALE-HA	SLET RO	AD							
Project	Scope:									ONSTRUCT EXIST LANES TOTAL)	ING 2 LANE/TW	/O-WA	Y FRONTAGE
FY	FY Phase CSJ Category				Fede	eral	State		Regional	Local	Local Contribution	on	Total
2023	23 ENG 0014-15-076 SW PE				\$2,	400,000	\$600	0,000		\$0	60	\$0	\$3,000,000
Total				\$2,	400,000	\$600	0,000		\$0	50	\$0	\$3,000,000	
					PI	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
	District		ΓIP Code	High	way	Co	ounty		City	Implementing Agency	MTP	Refere	nce(s)
FOF	RT WORTH		55026.1	US 81	/287	7 TARRANT VA			ARIOUS	TXDOT-FORT WORTH	FT1-1.40).2, TS	MO2-001
Limits	From:	TAR	RANT/W	ISE COUNTY L	INE								
Limits	То:	sou	JTH OF A	VONDALE-HA	SLET RO	AD							
Project	Scope:									RADE SEPARATION RONTAGE ROADS		RUCT E	XISTING 4
Commo	ents:		ATED TO	TIP 55026/CS	J 0013-0	8-111; CI	LARIFIED S	COPE	AS RECONS	TRUCT AND WIDE	N FREEWAY A	FTER	RTC
AQ Sta	tement:	THIS	S PROJE	CT IS INCLUDE	ED WITH	MOBILIT	TY 2045 UP	DATE	AND THE RES	SULTING AIR QUA	LITY CONFORI	MITY A	NALYSIS
FUNDIN	IG												
FY	Phase	CS	J	Category	Fede	eral	State		Regional	Local	Local Contribution	on	Total
2023	ENG	0014-15	5-076	SW PE	\$2,	400,000	\$600	0,000		\$0	60	\$0	\$3,000,000
				Total	\$2,	400,000	\$600	0,000		\$0	60	\$0	\$3,000,000
Yes - Co	ontingent or	TxDOT	approval?	?			No - A	Additio		thorizes: ated Funds Moved DT Selected Progra			
CERTIF	IED BY:						CERT	IFIED	BY:				
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG						12/8/2022 David M. Salazar, P.E. 12/2/2022 Date David M. Salazar, P.E. Date District Engineer TxDOT Fort Worth District Date							

	CURRENTLY APPROVED												
Modification Number:	Odification Number: 2023-0047 Revised Mod: Yes Action Type: Current RTC Action STIP Revision: Yes												
	TRANSPORT	ATION IMPROVEME ATION IMPROVEME	NT PROGRAM	(STIP); ADD UTILIT	IENT PROGRAM (TIP) A TIES TO APPENDIX D C ATEWIDE TRANSPORT	F THE 2023-2026	ENT						

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	55255 IH 35W TARRANT FORT WORTH TXDOT-FORT FT1-5.80.1 WORTH												
Limits From:	IH 20												
Limits To:	SOUTH OF ALTA	MESA BLVD											
Project Scope:	RECONSTRUCT	AND WIDEN 6 TO 1	1 LANES WITH 4/6	CONTINUOUS TO	4/6 CONTINUOUS L	ANE FRONTAGE ROADS							
Comments:	CLARIFIED THAT	CLARIFIED THAT BOTH EXISTING AND PROPOSED FRONTAGE ROAD LANES ARE CONTINUOUS AFTER RTC APPROVAL											
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	LITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0014-16-285	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2025	ROW	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
2027	UTIL	0014-16-285	SW ROW	\$8,000,000	\$2,000,000	\$0	\$0	\$0	\$10,000,000
			Total	\$20,000,000	\$5,000,000	\$0	\$0	\$0	\$25,000,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E.
Michael Morris, P.E.
Director of Transportation
NCTCOG

12/8/2022 Date David M. Salazar, P.E.

David M. Salazar, P.E.

District Engineer

TxDOT Fort Worth District

12/2/2022 Date

						CURR	ENTLY #	APPF	ROVED						
Modific	cation Num	ber:	2023-0048	Revise	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision	Yes		
Reaso	n for Requ		EVISE SCO UGUST 18	-	ECONST	RUCT A	ND WIDEN	4 LAN	IE ROADWA	Y TO	6 LANE DIVIDED	AS APPROVED	BY THE RTC ON		
PROJE	CT DETAIL	-S													
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Reference(s)			
	DALLAS	55	5233	US 3	380	CC	DLLIN	PR	RINCETON	TX	DOT-DALLAS	RSA1-2.2	225.670		
Limits From: WEST OF BRIDGEFARMER ROAD															
Limits	То:	4TH ST	REET												
Projec	t Scope:	WIDEN	4 LANE R	DADWAY	TO 6 LAN	NE DIVID	ED								
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional	I	Local	Local Contribution	Total		
2017	ENG	0135-03-04	l6 SV	V PE		\$0	\$2,00	00,000		\$0	\$0	\$0	\$2,000,000		
2020	ROW	0135-03-04	l6 SW	ROW	\$25,	\$25,600,000 \$3		200,000		\$0	\$3,200,000	\$0	\$32,000,000		
2024	CON	0135-03-04	-	METRO DRR	\$16,151,921		\$4,037,980			\$0	\$0	\$0	\$20,189,901		
2024	CON	0135-03-04				\$0		\$0		\$0	\$0	\$11,000,000	\$11,000,000		
			•	Total	\$41,	751,921	\$9,23	7,980		\$0	\$3,200,000	\$11,000,000	\$65,189,901		
					Pl	ROPO	SED MO	DIFI	CATION						
PROJE	CT DETAIL	_S													
	District	TIP	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)		
	DALLAS	55	5233	US 3	380	CC	COLLIN PRINCETON TXDOT-DALLAS					RSA1-2.225.670			
Limits	From:	WEST	OF BRIDGI	FARMER	ROAD										
Limits	То:	4TH ST	REET												
Projec	t Scope:	RECON	ISTRUCT A	AND WIDE	N 4 LAN	E ROAD	WAY TO 6 I	LANE	DIVIDED						
Comm	nents:	REGIO 03-057	NAL 10 YE	AR PLAN	PROJEC	T; LOCA	L CONTRIE	OITUE	N PAID BY C	OLLII	N COUNTY; RELA	ATED TO TIP 552	33.1/CSJ 0135-		
AQ St	atement:	THIS P	ROJECT IS	INCLUDI	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS		
FUNDI	NG														
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regiona	ı	Local	Local Contribution	Total		
2017	ENG	0135-03-04	16 SV	V PE		\$0	\$2,00	00,000		\$0	\$0	\$0	\$2,000,000		
2020	ROW	0135-03-04	l6 SW	ROW	\$25,	600,000	\$3,20	,200,000 \$0		\$3,200,000	\$0	\$32,000,000			
2024	CON	0135-03-04		METRO DRR	\$16,	151,921	\$4,03	37,980		\$0	\$0	\$0	\$20,189,901		
2024	CON	0135-03-04		ocal ribution		\$0		\$0		\$0	\$0	\$11,000,000	\$11,000,000		
	·			Total	\$41,	751,921	\$9,23	7,980		\$0	\$3,200,000	\$11,000,000	\$65,189,901		

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/8/2022 Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District

12/8/2022

Date

					C	URR	ENTLY A	APPI	ROVED				
Modific	ation Num	ber:	2023-0	049 Revise	d Mod:		No A	ction	Туре:	Current	RTC Action	STIP Revision	: Yes
Reaso	n for Requ		SCOPE		RIAN IMPRO	OVEME	ENTS INCLU					TO BRADSHAW S AN/ADA RAMPS A	
PROJE	CT DETAIL	.S											
	District	TIF	P Code	High	way County		ounty	City		Implementing Agency		MTP Refe	erence(s)
	DALLAS	2	21060	US	80	0 KAUFMAN TERRELL TERRELL BP2-002, SD3-001, TSM TSMO2-002							
Limits	From:	ON MO	OORE A	VENUE (US 8	30) FROM E	BRADS	HAW STRE	ET					
Limits To: BURCH STREET													
Projec	t Scope:								ENTS INCLUD TRAFFIC SIG			N OF PEDESTRIA	AN/ADA RAMPS
FY	Phase	CSJ	CSJ Category			al	State	•	Regional		Local	Local Contribution	Total
2022	ENG	0095-05-0		Local Contribution		\$0		\$0		\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-0	062	5 - CMAQ	\$60	00,000		\$0		\$0	\$0	\$0	\$600,000
2024	CON	0095-05-0	062	7 - STBG	\$60	600,000		\$0		\$0	\$0	\$0	\$600,000
2024	CON	0095-05-0	5-062 TDC (MPO)			\$0		\$0	\$240,0	000	\$0	\$0	\$0
				Total	\$1,20	00,000		\$0		\$0	\$0	\$120,000	\$1,320,000
					PR	ОРО	SED MC	DIF	CATION				
PROJE	CT DETAIL	-S											
	District	TIF	Code	High	way	Co	ounty		City		menting jency	MTP Refe	erence(s)
	DALLAS	2	21060	US	80	KAL	JFMAN	Т	ERRELL	TEF	RRELL	BP2-002, SD3-00 TSMO	
Limits	From:	ON MO	OORE A	VE (US 80) W	EST FROM	/ BRO	OKSHIRES	DRIVE	Ē				
Limits	То:	BRAD	SHAW S	TREET									
Projec	t Scope:		STRIAN SCAPIN		NTS INCLU	JDING	CONSTRU	CTION	OF PEDEST	RIAN/AD	A RAMPS A	ND CROSSWALF	S, AND MINOR
Comm	ents:	NOT C	CALCUL		DING TOTA	AL; CIT	Y OF TERF	RELL N	MTP POLÍCY E			OF A LOCAL MA AL CONTRIBUTIO	
AQ Sta	atement:	THIS	PROJEC	T IS CONSIS	TENT WITH	н мов	ILITY 2045	UPDA	TE AND THE	RESULT	ING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ		Category	Feder	al	State	•	Regional		Local	Local Contribution	Total
2022	ENG	0095-05-0		Local Contribution		\$0		\$0		\$0	\$0	\$120,000	\$120,000
2024	CON	0095-05-0	062	5 - CMAQ	\$60	\$600,000		\$0		\$0	\$0	\$0	\$600,000
2024	CON	0095-05-0	062	7 - STBG	\$60	00,000		\$0		\$0	\$0	\$0	\$600,000
2024	CON	0095-05-0	062 7	DC (MPO)		\$0		\$0	\$240,0	000	\$0	\$0	\$0

Total

\$1,200,000

\$120,000

\$1,320,000

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
	/2022

							CURR	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	202	23-0050	Revise	d Mod:		No .	Action ¹	Туре:	Current RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:			OPE TO P .KS, AND				NTS INC	CLUDING CON	STRUCTION OF F	PEDESTRIAN/ADA F	RAMPS AND
PROJE	CT DETAIL	.s											
	District		TIP Co	de	High	way	Co	ounty	nty City		Implementing Agency	MTP Refe	erence(s)
ı	DALLAS		2106	1	SS 2	S 226 KAUFMAN			Т	ERRELL	TERRELL	BP2-002, SD3-0	01, TSMO2-002
Limits	From:	ON	VIRGIN	NIA STR	EET (SS	226) FRC	M BRIN	STREET					
Limits	То:	RO	CHEST	ER STF	REET								
Projec	t Scope:										UDING CONSTRU	ICTION OF PEDESTOVEMENTS	TRIAN/ADA
FY	Phase	cs	J	Cat	egory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2024	CON	0918-1	1-107	5 - 0	CMAQ	\$	200,000		\$0		\$0	\$0 \$0	\$200,000
2024	` '						\$0		\$0	\$40,0	00	\$0	\$0
					Total	\$	200,000		\$0		\$0	\$0 \$0	\$200,000
						Р	ROPO	SED M	ODIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
I	DALLAS		2106	1	SS 2	226	KAL	JFMAN	Т	ERRELL	TERRELL	BP2-002, SD3-0	01, TSMO2-001
Limits	From:	ON	VIRGIN	NIA (SS	226) FRC	M BRIN							
Limits	То:	RO	CHEST	ER STF	REET								
Projec	t Scope:		DESTRI		ROVEME	NTS INC	LUDING	CONSTR	UCTION	OF PEDEST	RIAN/ADA RAMPS	AND CROSSWALK	S, AND MINOR
Comm	ents:) UTILIZED IN LIE	J OF A LOCAL MAT	CH AND ARE
AQ Sta	tement:	THI	S PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTING AIR C	UALITY CONFORM	ITY ANALYSIS
FUNDI	NG												
FY	Phase	cs	J	Cat	egory	Fed	eral	Stat	e	Regional	Local	Local Contribution	Total
2024	CON	0918-1	1-107	5 - 0	CMAQ	\$	200,000		\$0		\$0	\$0 \$0	\$200,000
2024	CON	0918-1	1-107	TDC	(MPO)		\$0		\$0	\$40,0	000	\$0 \$0	\$0
					Total	\$	200,000		\$0		\$0	\$0	\$200,000
No - Co	ntingent on	TxDOT a	approva	al?				No	- Additio		athorizes: ated Funds Moved T Selected Progra		
CERTIF	TED BY:							CEF	RTIFIED	BY:			
Michael	Morris, P.E	Ξ.			_	12/8/2 Da		<u>N/A</u>					
Director NCTCC	of Transpo G	rtation											

	CURRENTLY APPROVED												
Modification Number: 2023-0051 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes													
Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON AUGUST 18, 2022													

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
FORT WORTH	54102.1 SH 121 TARRANT FORT WORTH TXDOT-FORT FT1-5.60.1, MO3-001 WORTH												
Limits From:	IH 35W (SEGMEN	IT 3A-ULTIMATE PI	HASE 1)										
Limits To:	RIVERSIDE DR												
Project Scope:	RECONSTRUCT ASSOCIATED RA	-	IDGE OVER SH 121	1 WITH RECONSTR	UCTION OF EXISTI	NG FRONTAGE ROADS AND							
Comments:	CATEGORY 10 IS NTE CONCESSION FUNDING												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 LIP	DATE AND THE RE	SUI TING AIR OUAI	ITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0363-03-060	10 - MISCELLANEO US	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
2023	ROW	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2023	UTIL	0363-03-060	10 - MISCELLANEO US	\$0	\$3,200,000	\$0	\$0	\$0	\$3,200,000
2027	CON	0363-03-060	10 - MISCELLANEO US	\$0	\$85,000,000	\$0	\$0	\$0	\$85,000,000
			Total	\$0	\$101,400,000	\$0	\$0	\$0	\$101,400,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One **Yes -** Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti David M. Salazar, P.E. David M. Salazar, P.E. 12/8/2022 12/2/2022 Date Date

Senior Program Manager District Engineer NCTCOG **TxDOT Fort Worth District**

	CURRENTLY APPROVED												
Modification Number:	2023-0052	Revised Mod:	Yes	Action Type:	Current RTC Action	STIP Revision:	Yes						
•		DD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE RANSPORTATION IMPROVEMENT PROGRAM (STIP)											

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)								
FORT WORTH	55302	US 81	WISE	VARIOUS	TXDOT-FORT WORTH	TSMO2-001, NRSA1-1.30.2								
Limits From:	NORTH OF WISE	NORTH OF WISE/TARRANT COUNTY LINE												
Limits To:	WISE/TARRANT	COUNTY LINE												
Project Scope:						FRUCT/RESTRIPE 2 LANE, 2 WAY ADS IN EACH DIRECTION								
Comments:		TEXISTING FRONT FTER RTC APPRO\		ARE DISCONTINU	OUS AND PROPOSI	ED FRONTAGE ROAD LANES ARE								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS								

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	0013-08-147	SW PE	\$4,000,000	\$1,000,000	\$0	\$0	\$0	\$5,000,000
2024	ROW	0013-08-147	SW ROW	\$400,000	\$100,000	\$0	\$0	\$0	\$500,000
2024	UTIL	0013-08-147	SW ROW	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
			Total	\$6,000,000	\$1,500,000	\$0	\$0	\$0	\$7,500,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Date

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. 12/8/2022 David M. Salazar, P.E. 12/2/2022 David M. Salazar, P.E. Michael Morris, P.E. Date Director of Transportation District Engineer

NCTCOG **TxDOT Fort Worth District**

						CURR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2023-005	4 Revise	d Mod:		No /	Action	Туре:	Cur	rent RTC Action	STIP Revision	: Yes
Reaso	n for Requ	est:	REVISE S	COPE TO V	VIDEN FF	ROM 2 LA	NES TO 4	LANE	S WITH SIDE	WAL	KS AND INTER	SECTION IMPROV	EMENTS
PROJE	CT DETAIL	-S											
	District	TIF	P Code	High	way	Co	ounty		City	lr	mplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 1	4088	C	S	TAF	RRANT	FOI	RT WORTH	Т	XDOT-FORT WORTH	BP2-002, NRSA1- 001, TSM	
Limits	From:	ON LA	S VEGAS	TRAIL FRO	OM QUEE	SEC DRIV	/E						
Limits	То:	IH 820											
Project	t Scope:	WIDEN	N FROM 2	LANES TO	4 LANES	S WITH S	SIDEWALK	S, INTE	RSECTION I	MPR	OVEMENTS, AN	ND TRAFFIC SIGNA	ALS
FY	Phase	CSJ	C	ategory	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2021	ENG	0902-90-1	-	Local ntribution		\$0		\$0		\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-1	-	Local ntribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-1	76 5	- CMAQ	\$1,	300,000	\$2	\$211,250		\$0	\$113,75	\$0	\$1,625,000
2025	CON	0902-90-1	76 7	- STBG	\$3,	500,000	\$50	\$568,750		\$0	\$306,250	\$0	\$4,375,000
2025	CON	0902-90-1		Local ntribution		\$0		\$0		\$0	\$0	\$780,000	\$780,000
				Total	\$4,	800,000	\$78	80,000		\$0	\$420,000	\$1,592,400	\$7,592,400
					Р	ROPO	SED MO	ODIF	CATION				
PROJE	CT DETAIL	-S											
	District	TIF	Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FOI	RT WORTH	1 1	4088	CS	3	TAF	RRANT	FOI	RT WORTH	T.	XDOT-FORT WORTH	BP2-002, NRSA1-I 001, TSM	
Limits	From:	ON LA	S VEGAS	TRAIL FRO	OM QUEE	SEC DRIV	/E						
Limits	То:	IH 820											
Projec	t Scope:	WIDEN	N FROM 2	LANES TO	4 LANES	S WITH S	IDEWALK	S AND	INTERSECTION	ON I	MPROVEMENT	S	
Comm	ents:			BUTION PA D INTERSE					H AND THE C	ITY (OF WHITE SETT	TLEMENT; CMAQ I	S FOR
AQ Sta	tement:	THIS F	PROJECT	IS CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDIN	NG												
FY	Phase	CSJ	C	ategory	Fed	eral	State	е	Regional		Local	Local Contribution	Total
2021	ENG	0902-90-1		Local ntribution		\$0		\$0		\$0	\$0	\$712,400	\$712,400
2023	ROW	0902-90-1		Local ntribution		\$0		\$0		\$0	\$0	\$100,000	\$100,000
2025	CON	0902-90-1	76 5	- CMAQ	\$1,	300,000	\$2	11,250		\$0	\$113,75	\$0	\$1,625,000
2025	CON	0902-90-1	76 7	- STBG	\$3,	500,000	\$5	68,750		\$0	\$306,250	\$0	\$4,375,000
2025	CON	0902-90-1		Local ntribution		\$0		\$0		\$0	\$0	\$780,000	\$780,000
				Total	\$4,	800,000	\$7	80,000		\$0	\$420,000	\$1,592,400	\$7,592,400

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
	/2022

						CURRI	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	2023-00	56 Revise	d Mod:		_	Action '		Curre	nt RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ		SPRINGS		RUCT AN	ND WIDE	N 2 LN ÛN	DIVIDE	D TO 4 LN DI			SCOPE TO ST) AND INT IMP;		
PROJE	CT DETAIL	.s												
	District	TII	P Code	High	way	Co	ounty		City	lm	olementing Agency	MTP Re	ferer	nce(s)
-	DALLAS	5	55288	SH	H 5 COLLIN FAIRVIEW TXDOT-DALLAS				RSA1-	1.680	.325			
Limits From: STACY ROAD														
Limits	То:	INDIA	N SPRING	SS RD										
Projec	t Scope:		NSTRUC [*] OVEMENT		N 2 LAN	E UNDIV	IDED TO 4	LANE	DIVIDED ROA	ADWA	AY (ULTIMATE (6 LANES) AND	NTE	RSECTION
FY	Phase	CSJ	С	ategory	Fed	eral	State	è	Regional		Local	Local Contribution		Total
2023	ENG	0047-09-0	037	SW PE		\$0	\$1,93	35,000		\$0	\$0	\$	0	\$1,935,000
2023	ROW	0047-09-0	037 S	W ROW	\$6,	880,000	\$86	60,000		\$0	\$860,000	\$	0	\$8,600,000
			•	Total	\$6,	880,000	\$2,79	95,000		\$0	\$860,000	\$	60	\$10,535,000
					P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S												
	District	TII	P Code	High	way	Co	ounty		City		olementing Agency	MTP Re	ferer	ice(s)
	DALLAS	5	55288	SH	5	CC	DLLIN	F.	AIRVIEW	TXD	OT-DALLAS	RSA1-1.680.32	5, RS	A1-1.680.350
Limits	From:	STAC	Y ROAD (FM 2786)										
Limits	То:	SOUT	H OF FM	1378										
Projec	t Scope:			AN SPRING OF FM1378						D TC	4 LN DIVIDED	(ULTIMATE 6) a	& INT	IMP; INDIAN
Comm	ents:													
AQ Sta	tement:	THIS	PROJECT	IS INCLUDI	ED WITH	MOBILIT	ΓY 2045 UF	PDATE	AND THE RES	SULT	ING AIR QUALI	TY CONFORMI	1A YT	NALYSIS
FUNDI	NG													
FY	Phase	CSJ	С	ategory	Fed	eral	State	•	Regional		Local	Local Contribution		Total
2023	ENG	0047-09-0	037	SW PE		\$0	\$1,93	35,000		\$0	\$0	\$	50	\$1,935,000
2023	ROW	0047-09-0	037 S	W ROW	\$6,	880,000	\$86	50,000		\$0	\$860,000	\$	50	\$8,600,000
				Total	\$6,	880,000	\$2,79	95,000		\$0	\$860,000	\$	0	\$10,535,000
Yes - C	ontingent o	n TxDOT ap	oproval?				No -	Additio		ated	zes: Funds Moved to elected Program			
CERTIF	FIED BY:						CER	TIFIED	BY:					
Michael	Morris, P.E Morris, P.E of Transpo			_	12/9/2 Da		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District			1	2/8/20 Date	

					CUI	RRENTI	LY APPR	ROVED			
Modific	cation Num	ber:	2023-005	8 Revise	d Mod:	No	Action '	Гуре:	Staff Action	STIP Revision:	Yes
Reaso	n for Requ			1 (TIP) AND	STATEWIDE				2023-2026 TRANS PROGRAM (STIP		
PROJE	CT DETAIL	.S									
	District	TI	P Code	High	way	County		City	Implementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 1	4038.1	V	Α	VARIOUS VARIOUS NCTCOG					F2-004, TSSF2- I, TSSF3-002, F3-004, TSSF3- 5
Limits	From:		REGION; M LOPMENT			SIGHT OF I	NEW REGIO	ONAL SAFETY F	ROJECT FUNDIN	G PROGRAM; INC	CLUDES
Limits	То:		SPORTATI		Y PLAN; GEN	IERAL SAF	FETY PLAN	NING/IMPLEME	NTATION ACTIVIT	TIES; CONDUCTIN	G REGIONAL &
Projec	t Scope:	PERF SAFE	ORMANCE	TRACKING MENTATION	N PLAN COUN				RONG-WAY DRIV		
FY	Phase	CSJ	Ca	ategory	Federal		State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-	248 7 - 3	STP-MM	\$638,	000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-	248 TD0	C (MPO)		\$0		\$127,600	\$0	\$0	\$0
2022	IMP	0902-00-	250 7 - 3	STP-MM	\$362,	\$362,000		\$0	\$0	\$0	\$362,000
2022	IMP	0902-00-	250 TD	C (MPO)		\$0	\$0	\$72,400	\$0	\$0	\$0
				Total	\$1,000,	000	\$0	\$0	\$0	\$0	\$1,000,000
					PRO	POSED	MODIFI	CATION			
PROJE	CT DETAIL	-S									
	District	TI	P Code	High	way	County		City	mplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 1	4038.1	V	A	VARIOUS	s v	ARIOUS	NCTCOG	TSSF2-003, TSS 005, TSSF3-001 TSSF3-003, TSS 000	, TSSF3-002, F3-004, TSSF3-
Limits	From:		REGION; M LOPMENT			SIGHT OF I	NEW REGIO	ONAL SAFETY F	ROJECT FUNDIN	G PROGRAM; INC	CLUDES
Limits	То:	TRAN		ION SAFET		IERAL SAF	FETY PLAN	NING/IMPLEME	NTATION ACTIVIT	TIES; CONDUCTIN	G REGIONAL &
Projec	t Scope:	PERF SAFE	ORMANCE	TRACKING MENTATION	N PLAN COU				RONG-WAY DRIV OLLECTING/ANAL		
Comm	ents:				TION DEVELO			AT 3 - TDC [MP	O]) UTILIZED IN LI	EU OF A LOCAL N	MATCH AND ARE
AQ Sta	atement:	THIS	PROJECT	IS CONSIS	TENT WITH N	MOBILITY 2	2045 UPDA ⁻	TE AND THE RE	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG										
FY	Phase	CSJ	Ca	ategory	Federal		State	Regional	Local	Local Contribution	Total
2020	IMP	0902-00-	248 7 - 3	STP-MM	\$638,	000	\$0	\$0	\$0	\$0	\$638,000
2020	IMP	0902-00-	248 TD	C (MPO)		\$0	\$0	\$127,600	\$0	\$0	\$0
		_				\$362,000 \$			T .		A
2022	IMP	0902-00-	250 7 - 3	STP-MM	\$362,	000	\$0	\$0	\$0	\$0	\$362,000
2022	IMP IMP	0902-00-		STP-MM C (MPO)	\$362,	\$0	\$0 \$0	\$72,400	<u> </u>		\$362,000

\$0

\$80,000

\$0

2023

IMP

0902-00-342

TDC (MPO)

\$0

\$0

\$0

Total	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000
Yes - Contingent on TxDOT approval?		Yes - Additi	ng signature autho onal MPO Allocate cation to TxDOT S	ed Funds Moved t	o Year One	
CERTIFIED BY:		CERTIFIED	BY:			
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	David M. Sa David M. Sa District Eng TxDOT For	alazar, P.E.			2/2/2022 Date

	CURRENTLY APPROVED												
Modification Number:	2023-0059	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)												

Reaso	n for Requ		D PROJECT TO TH ANSPORTATION I			IMPROVEMENT	PROGRAM (TIP)	AND STATEWIDE			
				PROPO	SED MODIF	CATION					
PROJE	CT DETAIL	-S									
	District	TIP C	ode High	way C	ounty	City	mplementing Agency	MTP Refe	rence(s)		
	DALLAS	552	97 FM 4	407 DE	ENTON	ARGYLE T	XDOT-DALLAS	NRSA1-D	AL-340		
Limits	Limits From: EAST OF IH 35W										
Limits	Limits To: WEST OF IH 35W										
Projec	t Scope:	WIDEN A	AND RECONSTRUC	CT FROM 2 LANE	URBAN UNDIVI	DED TO 6 LANE I	JRBAN DIVIDED				
Comm	ents:										
AQ Sta	atement:	THIS PR	OJECT IS CONSIS	TENT WITH MOB	BILITY 2045 UPDA	TE AND THE RE	SULTING AIR QU	ALITY CONFORMI	TY ANALYSIS		
FUNDI	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2023	ENG	1310-01-050	SW PE	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000		
2023	ROW	1310-01-050	SW ROW	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000		
			Total	\$3,600,000	\$1,450,000	\$0	\$450,000	\$0	\$5,500,000		
Vos - C	ontingent o	n TyDOT annr	oval?	•	The followi	na sianatura auth	Orizoe:				

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Michael Morris, P.E. 12/9/2022 Michael Morris, P.E. Date Director of Transportation NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer
TxDOT Dallas District

12/8/2022

Date

					CI	URRI	ENTLY A	PPR	ROVED							
Modific	ation Num	ber: 20	23-0061	Revise	d Mod:		No Ac	tion ⁻	Туре:	Current	RTC Action	STIP Revis	ion:	Yes		
Reason	n for Reque	TR.	ANSPORT	TATION IN SE SCOP	MPROVEM	ENT PI	ROGRAM (T	ÎP) Al	O FY2023 TH ND STATEWII TRUCT 4 TO	DE TRAN	SPORTATIO	ON IMPROVE	MENT	PROGRAM		
PROJE	CT DETAIL	s														
	District	TIP C	ode	High	way	Co	ounty		City		menting jency	MTP Reference(s)				
[DALLAS	1408	9.3	IH 4	15	Е	LLIS		ENNIS	TXDO	T-DALLAS	NRSA1-27.40.4, TSMO2-00				
Limits	From:	SH 34														
Limits	То:	FM 85														
Project	Scope:	RAMP RI	VERSAL	, RECON	STRUCT 2/	/6 TO 2	2/6 FRONTA	GE R	OAD LANES,	RECON	STRUCT BRI	DGE AT FM 1	181			
FY	Phase	CSJ	Cate	egory	Federa	al	State		Regional		Local	Local Contribution	n	Total		
2045	ENG	0092-05-053	SW	/ PE		\$0	\$882	2,000		\$0	\$0		\$0	\$882,000		
				Total		\$0	\$882	2,000		\$0	\$0		\$0	\$882,000		
					PR	OPO	SED MO	DIFI	CATION							
PROJE	CT DETAIL	.s														
District TIP Code High				High	way	Co	ounty		City		menting ency	MTP F	Refere	nce(s)		
[DALLAS	1408	9.3	IH 4	15	El	LLIS		ENNIS	TXDOT	-DALLAS		MO2- 27.40.	001, NRSA1- 1		
Limits	From:	SH 34														
Limits	То:	FM 85														
Project	Scope:	RAMP RI	VERSAL	, RECON	STRUCT 4	TO 4 F	RONTAGE	ROAE	D LANES, REC	CONSTR	UCT BRIDG	E AT FM 1181				
Comm	ents:	RELATE	TO TIP	14089/CS	J 0092-04-	077 AN	ID TIP 1408	9.1/CS	SJ 0092-04-07	5						
AQ Sta	tement:	THIS PR	DJECT IS	CONSIS	TENT WITH	н мові	ILITY 2045 L	JPDA ⁻	TE AND THE I	RESULT	ING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS		
FUNDIN	IG															
FY	Phase	CSJ	Cate	egory	Federa	al	State		Regional		Local	Local Contribution	n	Total		
2023	ENG	0092-05-053	SW	/ PE		\$0	\$882	2,000		\$0	\$0		\$0	\$882,000		
2023	ROW	0092-05-053	SW	ROW	\$13,20	00,000	\$1,650	0,000		\$0	\$1,650,000		\$0	\$16,500,000		
			-	Total	\$13,20	00,000	\$2,532	2,000		\$0	\$1,650,000		\$0	\$17,382,00		
	ontingent or	n TxDOT appro	oval?				No - A	Additio Modifi	ng signature au nal MPO Alloc ication to TxD0	cated Fu	nds Moved to		,			
Michael Director	ichael Morris, P.E. ichael Morris, P.E. irector of Transportation CTCOG				12/9/202 Date											

	CURRENTLY APPROVED												
Modification Number:	2023-0062	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:		ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)											

Reaso	n for Requ		PROJECT TO TH NSPORTATION II			MPROVEMENT	PROGRAM (TIP)	AND STATEWIDE	
				PROPO	SED MODIFI	CATION			
PROJE	CT DETAIL	.s							
	District	TIP Co	ode High	way Co	ounty	City I	mplementing Agency	MTP Refe	rence(s)
	DALLAS	5529	9 FM 4	128 CC	OLLIN	CELINA T	XDOT-DALLAS	NRSA1-D	AL-341
Limits	From:	DALLAS F	PARKWAY						
Limits	То:	CR 55							
Projec	t Scope:	WIDEN FF	ROM 2 LANE RUR	AL UNDIVIDED T	O 4/6 LANE URBA	AN DIVIDED			
Comm	ents:								
AQ Sta	atement:	THIS PRO	JECT IS CONSIS	TENT WITH MOB	ILITY 2045 UPDA	TE AND THE RE	SULTING AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ENG	2678-01-011	SW PE	\$0	\$1,617,000	\$0	\$0	\$0	\$1,617,000
2023	ROW	2678-01-011	SW ROW	\$5,280,000	\$660,000	\$0	\$660,000	\$0	\$6,600,000
		-	Total	\$5,280,000	\$2,277,000	\$0	\$660,000	\$0	\$8,217,000
		. T. DOT	10	•	The College's		•.		

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Ceason Clemens, P.E. Ceason Clemens, P.E. Michael Morris, P.E. 12/9/2022 12/8/2022 Michael Morris, P.E. Date Date District Engineer
TxDOT Dallas District Director of Transportation

NCTCOG

							CURRE	ENTLY A	\PPF	ROVED					
Modific	ation Num	ber:	202	23-0063	Revised		_		ction [*]		Curre	ent RTC Action	STIP Revisio	n:	Yes
Reaso	n for Reque	est:	REVI	ISE LIM	_ ITS SH 5 F	FROM S	S 399 TO	SOUTH OF	F FM 1	378					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	Highv	vay	Co	unty		City	Implementing Agency		MTP Reference		ice(s)
1	DALLAS		13010		SH	5	CC	LLIN	М	CKINNEY	TXDOT-DALLAS		RSA1-	1.680	.325
Limits	From:	IND	IAN SP	RINGS	ROAD										
Limits	То:	SPI	JR 399												
Projec	t Scope:	REC	CONST	RUCT A	AND WIDE	N 2 LAN	E UNDIV	IDED ROAI	DWAY	TO 4 LANE D	IVIDE	ED URBAN ROA	DWAY		
FY	Phase	cs	J	Cate	egory	Fed	eral	State	Regiona			Local	Local Contribution		Total
2023	ENG	0047-0	9-034	SW	V PE		\$0	\$1,50	0,000		\$0	\$0	\$	0	\$1,500,000
2023	ROW	0047-0	9-034	SW	ROW	\$6,400,000		\$80	0,000		\$0	\$800,000	\$	0	\$8,000,00
2027	CON	0047-0	9-034		METRO DRR	\$8,000,000		\$2,00	0,000		\$0	\$0	\$	0	\$10,000,000
		<u> </u>			Total	\$14,	400,000	\$4,30	0,000		\$0	\$800,000	\$	0	\$19,500,000
						Р	ROPOS	SED MO	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District TIP Code Hi						Со	ounty		City	lm	plementing Agency	MTP Re	feren	ce(s)
-	DALLAS		13010)	SH	5	СО	LLIN	М	CKINNEY	TXE	OOT-DALLAS	RSA1-1	1.680	.325
Limits	From:	SS	399												
Limits	То:	SOI	UTH OF	FM 13	78										
Projec	t Scope:	REG	CONST	RUCT A	AND WIDE	N 2 LAN	E UNDIV	IDED ROAI	OWAY	TO 4 LANE D	IVIDE	ED URBAN ROA	DWAY		
Comm	ents:	RE	GIONAL	_ 10 YE	AR PLAN I	PROJEC	Т								
AQ Sta	tement:	THI	S PRO	JECT IS	INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULT	TING AIR QUALIT	TY CONFORMIT	ΓΥ ΑΙ	NALYSIS
FUNDI	NG														
FY	Phase	cs	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contribution		Total
2023	ENG	0047-0	9-034	SW	V PE		\$0	\$1,50	0,000		\$0	\$0	\$	0	\$1,500,000
2023	ROW	0047-0	9-034	SW	ROW	\$6,	400,000	\$80	0,000		\$0	\$800,000	\$	0	\$8,000,000
2027	CON	0047-0	9-034		METRO DRR	\$8,	000,000	\$2,00	0,000		\$0	\$0	\$	0	\$10,000,000
					Total	\$14,	400,000	\$4,30	0,000		\$0	\$800,000	\$	0	\$19,500,00
	ontingent or	n TxDOT	approv	al?				No - / Yes -	Additio	ication to TxD0	ated	zes: Funds Moved to elected Program	Year One	•	
Michael Director	ichael Morris, P.E. ichael Morris, P.E. irector of Transportation CTCOG						12/9/2022 Ceason Clemens, P.E. 12/8/2022 Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District								

							CURRI	ENTLY #	APPF	ROVED				
Modific	cation Num	ber:	202	23-0064	Revise	d Mod:		No A	ction	Туре:	Prev	ious RTC Action	STIP Revision	: No
Reaso	n for Requ	est:		HANGE		OF STBG	FUNDIN	G FOR \$12	.5M C	AT 2 FUNDIN	G IN	FY2025 AS APF	PROVED BY THE F	RTC ON
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		1402	8	BUS 2	287S	E	LLIS		ENNIS	TX	(DOT-DALLAS	FP2-120, FP3-001 00	
Limits	From:	ON	BUS 2	87/ENN	IIS AVE A	T UP RAI	LROAD							
Limits	То:													
Projec	t Scope:	COI	NSTRL	JCT GR	ADE SEP	ARATION	I AT THE	INTERSEC	NOIT	OF BUS 287/	ENN	IS AVE AND TH	E UPRR LINE	
FY	Phase	CS	J	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0172-12	2-007		ocal tribution		\$0		\$0		\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12	2-007	SW	/ ROW	\$1,200,000			\$0		\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12	2-007		- DIST ISCR	\$2,000,000		\$50	0,000		\$0	\$0	\$0	\$2,500,000
2025	CON 0172-12-007 7 - STBG		STBG	\$10,	000,000	\$2,50	0,000		\$0	\$0	\$0	\$12,500,000		
2025	2025 CON 0172-12-007 Local Contribution						\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
					Total	\$13,	200,000	\$3,00	0,000		\$0	\$300,000	\$6,000,000	\$22,500,000
						Р	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		1402	8	BUS 2	287S	E	LLIS		ENNIS	TX	DOT-DALLAS	FP2-120, FP3-001 001, TSMO2-00	
Limits	From:	ON	BUS 2	87/ENN	IIS AVE A	T UP RAI	LROAD							
Limits	То:													
Projec	t Scope:	COI	NSTRL	JCT GR	ADE SEP	ARATION	AT THE	INTERSEC	TION	OF BUS 287/	ENN	IS AVE AND TH	E UPRR LINE	
Comm	ents:	LOC	CAL CC	NTRIB	UTION PA	ND BY EN	NNIS ANI	O UNION PA	ACIFIC	; REGIONAL	10 Y	'EAR PLAN PRO	JECT	
AQ Sta	atement:	THI	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	SULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG													
FY	Phase	CS	J	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0172-12	2-007		ocal tribution		\$0		\$0		\$0	\$0	\$4,000,000	\$4,000,000
2023	ROW	0172-12	2-007		/ ROW	\$1,	200,000		\$0		\$0	\$300,000	\$0	\$1,500,000
2025	CON	0172-12	2-007		- DIST ISCR	\$2	000,000	\$50	0,000		\$0	\$0	\$0	\$2,500,000
2025	CON	0172-12	2-007		METRO ORR	\$10	000,000	\$2,50	0,000		\$0	\$0	\$0	\$12,500,000
2025	CON	0172-12	2-007	7 -	STBG		\$0		\$0		\$0	\$0	\$0	\$0
2025	CON	0172-12	2-007		ocal tribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
		-												

\$3,000,000

\$13,200,000

Total

\$0

\$300,000

\$6,000,000

\$22,500,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

		CL	JRRENTLY	APPROVED							
Modification Number:	2023-0065	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes				
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)										

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	13075	SH 5	COLLIN	MELISSA	TXDOT-DALLAS	RSA1-1.680.210, RSA1-1.680.225
Limits From:	SOUTH OF SH 12	21				
Limits To:	SOUTH OF MELI	SSA ROAD				
Project Scope:	RECONSTRUCT (ULTIMATE 6)	AND WIDEN 2 LAN	E (4 LANE TRANSI	ΓΙΟΝΑL) UNDIVIDE	D ROADWAY TO 4 I	LANE DIVIDED URBAN ROADWAY

AQ Statement:	THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	ROW	0047-04-029	SW ROW	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000
			Total	\$800,000	\$100,000	\$0	\$100,000	\$0	\$1,000,000

Yes - Contingent on TxDOT approval? The following signature authorizes:

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

 $\textbf{\textit{Yes}-} \textbf{Modification to TxDOT Selected Program}$

CERTIFIED BY: CERTIFIED BY:

Comments:

Michael Morris, P.E.12/9/2022Ceason Clemens, P.E.12/8/2022Michael Morris, P.E.DateCeason Clemens, P.E.Date

Director of Transportation

NCTCOG

District Engineer
TxDOT Dallas District

							CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0066	Revise	d Mod:		Yes A	Action	Туре:	Curi	rent RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	WITI	H TRAII	L CONNEC	CTIONS T	O EXIST	ING TRAIL	AT DA	ART STATION	; DE	NE ROAD, CONST CREASE ROW F RAISE GRANT AF	UNDING IN FY2	2023	; ADD
PROJE	CT DETAIL	_S													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP Refere		nce(s)
	DALLAS		21083	3.2	US 1	175	DA	LLAS		DALLAS	TX	DOT-DALLAS	BP2-002	2, MC	03-002
Limits	From:	2NE	O AVEN	NUE											
Limits	То:	SOL	UTH O	F LAKE	JUNE RO	AD									
Projec	t Scope:			BRIDG ING TR		PROACH	IES AT L	AKE JUNE	ROAL	; CONSTRUC	TP	EDESTRIAN BRII	OGE WITH TRA	IL C	ONNECTIONS
FY	Phase	cs	J	Ca	tegory	Fede	eral	State)	Regional		Local	Local Contribution		Total
2023	ENG	0197-0	2-135	S	W PE		\$0	\$1,57	75,000		\$0	\$0	\$	0	\$1,575,000
2023	ROW	0197-0	2-135	SW	/ ROW	\$5,600,000		\$70	00,000		\$0	\$700,000	\$	0	\$7,000,000
					Total	\$5,	600,000	\$2,27	75,000		\$0	\$700,000	\$	0	\$8,575,000
						PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	way	Co	ounty		City	lm	nplementing Agency	MTP Re	fere	nce(s)
	DALLAS		21083	3.2	US 1	175	DA	LLAS		DALLAS	TX	DOT-DALLAS	BP2-002	SPI	D2-002
Limits	From:	2NE	O AVEN	NUE											
Limits	То:	sou	UTH O	F LAKE	JUNE RO	AD									
Projec	t Scope:				SE AND AP AIL AT DA			AKE JUNE	ROAL); CONSTRUC	TP	EDESTRIAN BRII	DGE WITH TRA	IL C	ONNECTIONS
Comm	ents:	LO0 CA1	CAL CO	ONTRIB RY 10 IS	SUTION PA S FOR A 20	ID FOR E 21 RAISI	BY DALL E GRAN	AS COUNT T (THE LO	Y; CM OP: UN	AQ IS FOR BI	CYC BOF	LE/PEDESTRIAN RHOODS WITH U	I IMPROVEMEN RBAN TRAILS I	ITS PRO	ONLY; JECT)
AQ Sta	atement:	THI	S PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE	RES	ULTING AIR QUA	ALITY CONFOR	MIT	Y ANALYSIS
FUNDI	NG														
FY	Phase	cs	J	Ca	tegory	Fede	eral	State)	Regional		Local	Local Contribution	П	Total
2023	ENG	0197-0	2-135	S	W PE		\$0	\$1,57	75,000		\$0	\$0	\$	0	\$1,575,000
2023	ROW	0197-0	2-135	SW	/ ROW	\$	800,000	\$10	00,000		\$0	\$100,000	\$	0	\$1,000,000
2024	CON	0197-0	2-135		- DIST ISCR	\$7,	693,600	\$1,92	23,400		\$0	\$0	\$	0	\$9,617,000
2024	CON	0197-0	2-135		CMAQ	\$3,	846,800	\$96	51,700		\$0	\$0	\$	0	\$4,808,500
2024	CON	0197-0	2-135	7 -	STBG	\$3,	846,800	\$96	51,700		\$0	\$0	\$	0	\$4,808,500
2024	CON	0197-0	2-135) - RAISE Grant	\$12,	000,000	\$3,00	00,000		\$0	\$0	\$	0	\$15,000,000
2024	CON	0197-0	2-135		ocal tribution		\$0		\$0		\$0	\$0	\$5,000,00	0	\$5,000,000

\$28,187,200

Total

\$8,521,800

\$0

\$100,000

\$5,000,000

\$41,809,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	12/9/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

							CURRE	NTLY A	PPR	OVED				
Modific	ation Num	ber:	202	3-0067	Revised	Mod:	1	No Ac	tion ⁻	Гуре: Г	Previo	us RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:			OPE AS RE T 18, 2022	CONST	RUCT AN	ND WIDEN 4	1 LAN	E ROADWAY	TO 6	LANES DIVIDE	D AS APPROVED	BY THE RTC
PROJE	CT DETAIL	_S	ON	10000	1 10, 2022									
	District		TIP Co	de	Highw	ay	Co	unty		City	lm	olementing Agency	MTP Refe	ence(s)
ı	DALLAS		55234	1	US 38	30	СО	LLIN	IN PRINCETON		TXC	OT-DALLAS	RSA1-2.2	25.670
Limits	From:	4	TH STRE	ET										
Limits	То:	C	CR 458											
Projec	t Scope:	V	VIDEN 4 L	ANE R	OADWAY T	O 6 LAN	NES DIVII	DED						
FY	Phase		CSJ	Cat	egory	Fede	eral	State	Region			Local	Local Contribution	Total
2017	ENG	0135	5-04-033	SV	W PE		\$0	\$250	,000		\$0	\$0	\$0	\$250,000
2020	ROW	0135	5-04-033	SW	ROW	\$4,160,000		\$520	,000		\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135	5-04-033		METRO ORR	\$4,	577,904	\$1,144	,476		\$0	\$0	\$0	\$5,722,380
					Total	\$8,737,904		\$1,914	,476		\$0	\$520,000	\$0	\$11,172,380
						Pl	ROPOS	SED MOI	DIFI	CATION				
PROJE	CT DETAIL	_S												
					Highw	ay	Co	unty		City		elementing Agency	MTP Refer	ence(s)
	DALLAS		55234	1	US 38	380 COLLIN			PR	INCETON		OT-DALLAS	RSA1-2.2	25.670
Limits	From:	4	TH STRE	ET										
Limits	То:	C	CR 458											
Projec	t Scope:	F	RECONST	RUCT	AND WIDE	4 LAN	E ROADV	VAY TO 6 L	ANES	DIVIDED				
Comm	ents:	F	REGIONAL	_10 YE	AR PLAN P	ROJEC	Т							
AQ Sta	tement:	Т	HIS PRO	JECT IS	SINCLUDE	D WITH	MOBILIT	Y 2045 UPC	ATE	AND THE RE	SULT	ING AIR QUALIT	TY CONFORMITY	ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2017	ENG	0135	5-04-033	SI	N PE		\$0	\$250	,000		\$0	\$0	\$0	\$250,000
2020	ROW	0135	5-04-033	SW	ROW	\$4,	160,000	\$520	,000		\$0	\$520,000	\$0	\$5,200,000
2024	CON	0135	5-04-033		METRO ORR	\$4,	577,904	\$1,144	,476		\$0	\$0	\$0	\$5,722,380
					Total	\$8,	737,904	\$1,914	,476		\$0	\$520,000	\$0	\$11,172,380
Yes - C	ontingent o	n TxD(OT approv	al?				No - A	dditio		ated	zes: Funds Moved to elected Program	Year One	
CERTIF	TED BY:							CERT	IFIED	BY:				
Christie Senior I	hristie J. Gotti 12/8/2 hristie J. Gotti Dat enior Program Manager CTCOG							Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District						

						CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	2023-00	68 Revise	d Mod:		No A	ction	Туре:	Previous RTC A	ction	STIP Revision:	Yes
Reaso	n for Reque	est:		COPE AS R IST 18, 2022		RUCT A	ND WIDEN	4 LAN	E ROADWAY	TO 6 LANES D	IVIDE	ED AS APPROVED	BY THE RTC
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	ounty		City	Implementin Agency	g	MTP Refe	rence(s)
[DALLAS		55233.1	US 3	380	CC	DLLIN	PR	RINCETON	TXDOT-DALL	.AS	RSA1-2.225.660, I	RSA1-2.225.665
Limits	From:	AIRF	ORT DRIV	E									
Limits	То:	WES	T OF BRID	GE FARMEI	R RD								
Project	Scope:	WIDI	EN 4 LANE	ROADWAY	TO 6 LAN	NE DIVID	ED						
FY	Phase	CSJ	C	ategory	Fede	eral	State		Regional	Local		Local Contribution	Total
2022	ENG	0135-03	-057	SW PE		\$0	\$1,50	00,000		\$0	\$0	\$0	\$1,500,000
2024	CON	0135-03		- METRO CORR	\$25,	994,637	\$6,49	8,659		\$0	\$0	\$0	\$32,493,296
			·	Total	\$25,	994,637	\$7,99	8,659		\$0	\$0	\$0	\$33,993,296
					Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S											
	District	Т	IP Code	High	way	Co	ounty		City	Implementin Agency	g	MTP Refe	rence(s)
[DALLAS	,	55233.1	US 3	380	CC	LLIN	PR	INCETON	TXDOT-DALL	AS	RSA1-2.225.665, R RSA1-2.2	
Limits	From:	AIRF	ORT DRIV	E									
Limits	То:	WES	T OF BRID	GEFARMER	RD								
Project	Scope:	REC	ONSTRUC [*]	T AND WIDE	EN 4 LAN	E ROAD	WAY TO 6	LANE	DIVIDED				
Comm	ents:	REL	ATED TO T	IP 55233/CS	SJ 0135-0	3-046; RI	EGIONAL 1	0 YEA	R PLAN PRO	JECT			
AQ Sta	tement:	THIS	PROJECT	IS INCLUDI	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTING AIR (QUAL	ITY CONFORMITY	ANALYSIS
FUNDIN	lG												
FY	Phase	CSJ	C	ategory	Fede	eral	State		Regional	Local	l	Local Contribution	Total
2022	ENG	0135-03	-057	SW PE		\$0	\$1,50	00,000		\$0	\$0	\$0	\$1,500,000
2024	CON	0135-03		- METRO CORR	\$25,	994,637	\$6,49	8,659		\$0	\$0	\$0	\$32,493,296
				Total	\$25,	994,637	\$7,99	8,659		\$0	\$0	\$0	\$33,993,296
Yes - C	ontingent o	n TxDOT a	approval?				No -	Additio		uthorizes: cated Funds Mc OT Selected Pro			
CERTIF	TED BY:						CER	TIFIED	BY:				
Christie	J. Gotti J. Gotti Program Ma	anager			12/8/2 Dat		Ceas Distr	on Cle	emens, P.E. emens, P.E. ineer las District			_	3/2022 rate

					CURR	ENTLY A	PPF	ROVED				
lodifica	ation Num	ber: 20	23-0069 Rev	ised Mod:		No Ac	tion [*]	Туре:	Staff Action	STIP Revision:	Yes	
Reason	n for Requ	REN		CT FROM	THE 202	3-2026 TRAN	ISPO			314 TO FY2022 THE RAM (TIP) AND STA		
ROJE	CT DETAIL	S										
	District	TIP Co	ode H	ghway	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)	
С	DALLAS	11639	9.1	VA	DE	NTON	٧	'ARIOUS	DCTA	TDM2-2	00	
imits I	From:	DCTA VAI	NPOOL PROG	RAM								
_imits ⁻	То:											
Project	Scope:		E A VANPOOL XED ROUTE S		NITIATIVE	FOR COMM	IUTE	RS TRAVELIN	G LONG DISTANCE	S AND IN AREAS W	/ITH LITTLE	
FY	Phase	CSJ	Category	Fed	leral	State		Regional	Local	Local Contribution	Total	
2020	TRANS	0918-46-312	7 - STP-MN								\$377,00	
2020	TRANS	0918-46-312	Local Contribution	ı	\$0		\$0	!	\$0 \$0	\$226,200	\$226,20	
2024	TRANS	0918-46-313	7 - STBG	9	327,600		\$0	:	\$0 \$81,900	\$0	\$409,50	
2024	TRANS	0918-46-313	Local Contribution	ı	\$0		\$0	,	\$0 \$0	\$245,700	\$245,70	
2025	TRANS	0918-46-314	7 - STBG	\$	364,000		\$0	;	\$0 \$91,000	\$0	\$455,00	
2025	TRANS	0918-46-314	Local Contribution		\$0	\$:	\$0 \$0	\$273,000	\$273,00	
			To	tal \$	993,200		\$0	:	\$0 \$248,300	\$744,900	\$1,986,40	
				Р	ROPO	SED MOD	DIFI	CATION				
ROJE	CT DETAIL	.s										
ı	District	TIP Co	ode H	ghway	Co	ounty		City	Implementing Agency	MTP Refere	nce(s)	
С	DALLAS	11639	9.1	VA	DE	NTON	N VARIOUS DCTA TDM2-200					
_imits I	From:	DCTA VAI	NPOOL PROG	RAM								
_imits ⁻	То:											
Project	Scope:		A VANPOOL XED ROUTE S		NITIATIVE	FOR COMM	IUTE	RS TRAVELIN	G LONG DISTANCE	S AND IN AREAS W	/ITH LITTLE	
Comments: LOCAL CONTRIBUTION PAID BY DCTA; FEDERAL PARTICIPATION CAPPED AT 50%												
AQ Sta	tement:	THIS PRO	JECT IS CON	SISTENT WI	ІТН МОВ	ILITY 2045 U	PDA	TE AND THE R	RESULTING AIR QU	ALITY CONFORMIT	Y ANALYSIS	

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2020	TRANS	0918-46-312	7 - STBG	\$301,600	\$0	\$0	\$75,400	\$0	\$377,000
2020	TRANS	0918-46-312	Local Contribution	\$0	\$0	\$0	\$0	\$226,200	\$226,200
2022	TRANS	0918-46-313	7 - STBG	\$327,600	\$0	\$0	\$81,900	\$0	\$409,500
2022	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$245,700	\$245,700
2022	TRANS	0918-46-314	7 - STBG	\$364,000	\$0	\$0	\$91,000	\$0	\$455,000
2022	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$273,000	\$273,000
2024	TRANS	0918-46-313	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2024	TRANS	0918-46-313	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	7 - STBG	\$0	\$0	\$0	\$0	\$0	\$0
2025	TRANS	0918-46-314	Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$993,200	\$0	\$0	\$248,300	\$744,900	\$1,986,400
No - Co	ontingent on	TxDOT approva	al?		No - Additio	g signature authornal MPO Allocated ation to TxDOT S	d Funds Moved to	Year One	
CERTIF	FIED BY:				CERTIFIED	BY:			
Christie	s J. Gotti s J. Gotti Program Ma DG	anager		12/2/2022 Date	<u>N/A</u>				

					_				201/20				
						CURR	ENTLY	APPF	ROVED				
Modific	ation Numb		2023-0070					Action	,		vious RTC Action		
Reaso	n for Reque		CANCEL PI AS APPRO						E 2023-2026	TRA	NSPORTATION	IMPROVEMENT P	ROGRAM (TIP)
PROJE	CT DETAILS	5											
	District	TII	P Code	High	way	Co	ounty		City	lr	mplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	11656	V	4	TAF	RRANT	AF	RLINGTON		NCTCOG	AQ2-002, AQ2-00	
Limits	From:	SOLA	R PANEL D	EMONST	RATION P	ROJECT	T TO RED	UCE EL	ECTRICITY	cos	TS		
Limits	To:												
Projec	t Scope:	SOLA	R PANEL D	EMONSTF	RATION PI	ROJEC1	T TO RED	UCE EL	ECTRICITY	cos	TS		
FY	Phase	CSJ	Car	tegory	Fede	eral	Sta	te	Regiona	al	Local	Local Contribution	Total
2027	IMP	N/A	RTO	C Local		\$0		\$0	\$50	0,000	\$(\$0	\$50,000
			•	Total		\$0		\$0	\$50	0,000	\$(\$0	\$50,000
					PF	ROPO	SED M	ODIFI	CATION				
PROJE	CT DETAILS	6											
	District	TII	P Code	High	way	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
FO	RT WORTH	1	11656	V	4	TAF	RRANT	AR	LINGTON		NCTCOG	AQ3-003, AQ3-00-	· ·
Limits	From:	SOLA	R PANEL D	EMONSTR	RATION PI	ROJECT	T TO RED	UCE EL	ECTRICITY	cos	TS		
Limits	То:												
Projec	t Scope:	SOLA	R PANEL D	EMONSTR	RATION PI	ROJECT	T TO RED	UCE EL	ECTRICITY	cos	TS		
Comm	ents:												
AQ Sta	atement:	THIS	PROJECT IS	S CONSIS	TENT WIT	ГН МОВ	ILITY 204	5 UPDA	TE AND THE	RES	SULTING AIR QU	JALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	Sta	te	Regiona	al	Local	Local Contribution	Total
2027	IMP	N/A	RTO	C Local		\$0		\$0		\$0	\$(\$0	\$0
				Total		\$0		\$0		\$0	\$(\$0	\$0
	ontingent on T	ГхDOT арן	proval?				No No	- Additio	cation to TxD	ocate	orizes: ed Funds Moved f Selected Program		
Christie Christie	e J. Gotti e J. Gotti Program Mar	nager		_	12/2/2 Date		<u>N/A</u>					_	

						CURR	ENTLY A	APP	ROVED					
Modific	ation Num	ber:	2023-007	1 Revise	d Mod:		No A	Action	Туре:	Curre	nt RTC Action	STIP Revision	on:	Yes
Reaso	n for Requ	est:	CANCEL P	ROJECT D	UE TO F	EDERAL	. ELIGIBILIT	TY QUE	ESTIONS AND	PUR	SUE AIR QUAL	ITY STATE FU	NDIN	
PROJE	CT DETAIL	_S												
	District	TIF	Code	High	way	Co	ounty		City		elementing Agency	MTP R	eferer	nce(s)
	DALLAS	2	1089	V	4	VAI	RIOUS	\	/ARIOUS	1	NCTCOG	AC	22-00	3
Limits	From:	REGIO	NWIDE O	N-ROAD V	EHICLE E	MISSIO	NS PROJE	СТ						
Limits	То:	ESTA	BLISH MOE	BILE EMISS	SIONS EN	IFORCE	MENT AND	VEHI	CLE EMISSIO	NS DA	ATA COLLECTI	ON		
Projec	t Scope:	COMP	ONENT TA	AMPERING	; COLLEC	CT TAILF	PIPE EMISS	SIONS		MED (TY VEHICLES, / VEHICLES TO		
FY	Phase	CSJ	Ca	itegory	Fede	eral	State)	Regional		Local	Local Contribution		Total
2023	ENG	0918-00-3	73 7 -	· STBG	\$2,	500,000		\$0		\$0	\$0	;	\$0	\$2,500,000
2023	ENG	0918-00-3	73 TD0	C (MPO)		\$0		\$0	\$500,0	000	\$0	;	\$0	\$0
		•	<u> </u>	Total	\$2,	500,000		\$0		\$0	\$0	;	\$0	\$2,500,000
					PI	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	_S												
	District	TIF	Code	High	way	Co	ounty		City		lementing Agency	MTP R	eferer	ice(s)
	DALLAS	2	1089	V	4	VAI	RIOUS	V	'ARIOUS	١	ICTCOG	AC	23-00	3
Limits	From:	REGIO	NWIDE O	N-ROAD V	EHICLE E	MISSIO	NS PROJE	СТ						
Limits	То:	ESTA	BLISH MOE	BILE EMISS	SIONS EN	IFORCE	MENT AND	VEHI	CLE EMISSIO	NS DA	ATA COLLECTI	ON		
Projec	t Scope:	COMP	ONENT TA	AMPERING	; COLLEC	CT TAILF	PIPE EMISS	SIONS		MED (TY VEHICLES, / VEHICLES TO		
Comm	ents:													
AQ Sta	tement:	THIS F	ROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESU	LTING AIR QU	ALITY CONFOR	RMITY	ANALYSIS
FUNDII	NG													
FY	Phase	CSJ	Ca	itegory	Fede	eral	State)	Regional		Local	Local Contribution		Total
2023	ENG	0918-00-3	73 7 -	STBG		\$0		\$0		\$0	\$0	;	\$0	\$0
2023	ENG	0918-00-3	73 TD0	C (MPO)		\$0		\$0		\$0	\$0	:	\$0	\$0
			<u> </u>	Total		\$0		\$0		\$0	\$0		\$0	\$0
No - Co	ntingent or	TxDOT app	roval?				No -	Additio		cated I	es: Funds Moved to ected Program	Year One	•	
CERTIF	TED BY:						CER	TIFIED	BY:					
	Morris, P.E			_	12/8/2		N/A							
	Morris, P.E of Transpo				Dat	te								

					CUF	RRE	NTLY A	NPPR	OVED				
Modific	ation Numb	per:	2023-007	2 Revised	d Mod:	Ν	lo A	ction ⁻	Гуре:	Staff Action		STIP Revision:	No
Reaso	n for Reque	st:	INCREASE	LOCAL CC	NTRIBUTION	I AND	DECREA	SE R1	C LOCAL FU	NDING IN FY2018	3; CL	OSEOUT PROJEC	T
PROJE	CT DETAIL	S											
	District		ΓIP Code	Highv	vay	Cou	unty		City	Implementing Agency		MTP Refere	nce(s)
FO	RT WORTH		25024	VA	`	TARF	RANT	FOF	RT WORTH	NCTCOG	T	BP2-00	1
Limits	From:	CITY	/WIDE - FOF	T WORTH									
Limits	То:												
Projec	t Scope:	BIC'										RK OF ON- AND OF AND THOROUGHF	
FY	Phase	CS.	J Ca	itegory	Federal		State		Regional	Local		Local Contribution	Total
2018	IMP	N/A		_ocal htribution		\$0		\$0		\$0	\$0	\$215,000	\$215,000
2018	IMP	N/A	\ RT	C Local		\$0		\$0	\$250,0	000	\$0	\$0	\$250,000
			<u> </u>	Total		\$0		\$0	\$250,0	000	\$0	\$215,000	\$465,000
					PROF	POS	ED MO	DIFI	CATION				
PROJE	CT DETAIL	S											
	District		ΓIP Code	Highv	vay	Cou	ınty		City	Implementing Agency		MTP Referen	nce(s)
FO	RT WORTH		25024	VA		TARF	RANT	FOF	T WORTH	NCTCOG		BP2-00	1
Limits	From:	CIT	/WIDE - FOF	T WORTH									
Limits	То:												
Projec	t Scope:	BIC'										RK OF ON- AND OF AND THOROUGHF <i>A</i>	
Comm	ents:	LOC	AL CONTRI	BUTION PA	ID BY CITY O	F FO	RT WORT	Ή					
AQ Sta	itement:	THIS	S PROJECT	S CONSIST	TENT WITH M	OBIL	ITY 2045 l	JPDA ⁻	TE AND THE I	RESULTING AIR	QUA	LITY CONFORMITY	/ ANALYSIS
FUNDII	NG												
FY	Phase	CS.	J Ca	itegory	Federal		State		Regional	Local		Local Contribution	Total
2018	IMP	N/A		_ocal htribution		\$0		\$0		\$0	\$0	\$249,999	\$249,999
2018	IMP	N/A		C Local		\$0		\$0	\$249,9	999	\$0	\$0	\$249,999
				Total		\$0		\$0	\$249,9	999	\$0	\$249,999	\$499,998
No - Co	ntingent on	TxDOT a	pproval?				No - /	Additio		uthorizes: cated Funds Move DT Selected Progra		Year One	
CERTII	FIED BY:						CERT	ΓIFIED	BY:				
	J. Gotti				12/2/2022		N/A						
	J. Gotti Program Ma	nager			Date								

						CURRI	ENTLY	APPF	ROVED				
Modific	ation Num	ber: 2	023-0073	Revise	d Mod:		No A	Action	Туре:	Previ	ous RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	IM	PROVEM	ENT PRO	GRAM (TI	IP) AND		DE TRA	NSPORTATI			L 23-2026 TRANSI PROGRAM (STIP	PORTATION) AND INCREASE
PROJE	CT DETAIL	.S											
	District	TIP (Code	High	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
	DALLAS	130	33.1	IH 3	5E	DEI	NTON	LE	WISVILLE	TXI	DOT-DALLAS	MO3-001,	ΓSMO2-001
Limits	From:	AT 1171	AND MA	IN STREE	Т						<u> </u>		
Limits	То:												
Projec	t Scope:	RECON	STRUCT	GRADE SI	EPARATIO	DNA NC	EXISTING	4 TO 4	LANE FROM	NTAG	E ROADS		
FY	Phase	CSJ	Cat	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2021	ENG	0196-02-128	3 SI	N PE		\$0	\$2,38	35,617		\$0	\$0	\$0	\$2,385,617
2027	CON	0196-02-128		METRO ORR	\$36,0	018,030	\$9,00	04,508		\$0	\$0	\$0	\$45,022,538
		l		Total	\$36,0	018,030	\$11,39	90,125		\$0	\$0	\$0	\$47,408,155
					PF	ROPO	SED MC	DDIFI	CATION				
PROJE	CT DETAIL	.S											
	District	TIP (Code	High	way	Co	unty		City	lm	plementing Agency	MTP Ref	erence(s)
	DALLAS	130	33.1	IH 3	5E	DEI	NTON	LE	WISVILLE	TXI	DOT-DALLAS	MO3-001,	ΓSMO2-001
Limits	From:	AT 1171	AND MA	IN STREE	T								
Limits	То:												
Projec	t Scope:	RECON	STRUCT	GRADE SI	EPARATIO	DNA NC	EXISTING	4 TO 4	LANE FRON	NTAG	E ROADS		
Comm	ents:	REGION	AL 10-YE	AR PLAN	PROJEC [*]	T; DENT	ON PRIOR	ITY PF	ROJECT #3				
AQ Sta	atement:	THIS PR	OJECT IS	S CONSIS	TENT WIT	ГН МОВІ	LITY 2045	UPDA.	TE AND THE	RESI	JLTING AIR QUA	ALITY CONFORM	MITY ANALYSIS
FUNDII	NG												
FY	Phase	CSJ	Cat	tegory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2021	ENG	0196-02-12	3 SI	W PE		\$0	\$2,38	35,617		\$0	\$0	\$0	\$2,385,617
2023	CON	0196-02-12		METRO ORR	\$49,	950,618	\$12,48	87,655		\$0	\$0	\$0	\$62,438,273
				Total	\$49,	950,618	\$14,87	73,272		\$0	\$0	\$0	\$64,823,890
	ontingent o	n TxDOT appı	oval?				No - Yes	Additio	ication to TxD	cated	izes: Funds Moved to elected Program		
Christie	J. Gotti J. Gotti Program Ma OG	anager		_	12/8/2 Dat		Ceas Distr	son Cle	mens, P.E. mens, P.E. ineer as District				/ <u>8/2022</u> Date

							CURRI	ENTLY A	\PPF	ROVED				
Modific	ation Num	ber:	2023	3-0074 F	Revised				ction		S	Staff Action	STIP Revision	: No
Reaso	n for Requ	est:	DECR	EASE FU	JNDING	FOR CS.	J 0902-(00-176 IN F	Y2017	AND CSJ 090	2-00-	-182 FY2018		
PROJE	CT DETAIL	.S												
	District	Т	P Code	е	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Refe	erence(s)
FOI	RT WORTH	l 1	1893.5	5	VA	\	VAI	RIOUS	V	/ARIOUS		NCTCOG	TSMO	2-009
Limits	From:	511 T	RAVEL	LER INFO	ORMAT	ION SYST	TEM (ITS	3)						
Limits	То:													
Projec	t Scope:	DEVE	LOP A	AND IMPL	EMEN	T TRAVEL	ER INF	ORMATION	I SYS	TEM IN REGIO	N			
FY	Phase	CSJ		Catego	ory	Fede	ral	State		Regional		Local	Local Contribution	Total
2017	IMP	0902-00-	176	7 - STP-	-MM	\$1,5	68,000	\$39	2,000		\$0	\$0	\$0	\$1,960,000
2018	IMP	0902-00-	182	7 - STP-	-MM	\$1,1	40,000	\$28	5,000		\$0	\$0	\$0	\$1,425,000
2019	IMP	0902-00-	188	7 - STP-	-MM	\$9	938,867 \$23		4,717		\$0	\$0	\$0	\$1,173,584
2020	IMP	0902-00-	258	7 - STP-	-MM	\$	67,000	\$1	6,750	\$0		\$0	\$0	\$83,750
2020	IMP	0902-00-	259	7 - STE	STBG \$7		780,000	\$19	5,000		\$0	\$0	\$0	\$975,000
2021	IMP 0902-00-260 7		7 - STE	BG	\$1,3	,380,000 \$3		45,000		\$0	\$0	\$0	\$1,725,000	
2023	IMP	0902-00-	304	7 - STE	BG	\$800,000		\$200,00			\$0	\$0	\$0	\$1,000,000
		•			Total	\$6,6	73,867	\$1,668,467			\$0	\$0	\$0	\$8,342,334
						PF	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	-S												
	District	TI	P Code	е	Highv	vay	Co	ounty		City		plementing Agency	MTP Refe	rence(s)
FO	RT WORTH	l 1	1893.5	5	VA	\	VAI	RIOUS	٧	'ARIOUS		NCTCOG	TSMO	2-009
Limits	From:	511 T	RAVEL	LER INFO	DRMAT	ION SYST	EM (ITS	5)						
Limits	То:													
Projec	t Scope:	DEVE	LOP A	ND IMPL	EMEN	T TRAVEL	ER INF	ORMATION	I SYS	TEM IN REGIO	N			
Comm	ents:													
AQ Sta	atement:	THIS	PROJE	ECT IS CO	ONSIST	TENT WIT	Н МОВ	ILITY 2045 I	UPDA	TE AND THE F	RESU	JLTING AIR QUA	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG													
FY	Phase	CSJ		Catego	ory	Fede	ral	State		Regional		Local	Local Contribution	Total
2017	IMP	0902-00-	176	7 - STP-	-ММ	\$1,5	67,069	\$39	1,767		\$0	\$0	\$0	\$1,958,836
2018	IMP	0902-00-	182	7 - STP-	-MM	\$1,1	119,560	\$27	9,890		\$0	\$0	\$0	\$1,399,450
2019	IMP	0902-00-	188	7 - STP-	-MM	\$9	38,867	\$23	4,717		\$0	\$0	\$0	\$1,173,584
2020	IMP	0902-00-	258	7 - STP-	-MM	\$	67,000	\$1	6,750		\$0	\$0	\$0	\$83,750
2020	IMP	0902-00-	259	7 - STE	BG	\$7	780,000	\$19	5,000		\$0	\$0	\$0	\$975,000
2021	IMP	0902-00-	260	7 - STE	BG	\$1,3	80,000	\$34	5,000		\$0	\$0	\$0	\$1,725,000
2023	IMP	0902-00-	304	7 - STE	BG	\$8	300,000	\$20	0,000		\$0	\$0	\$0	\$1,000,000

Total

\$6,652,496

\$1,663,124

\$0

\$0

\$8,315,620

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
	/2022

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0075 Re	vised Mod:		No A	Ction	Туре:	Current I	RTC Action	STIP Revision	: No
Reaso	n for Requ	est:	THE		GUST 18, 202	22; INCRI	EASE CMA					N FY2023 AS API SE IN FY2023 AF	
PROJE	CT DETAIL	.S											
	District		TIP Co	de l	lighway	Co	ounty		City		menting jency	MTP Refe	erence(s)
	DALLAS		1407	1 F	-M 1378	CC	OLLIN		LUCAS	TXDOT	-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM	3286										
Limits	То:	so	UTH OF	F FM 3286									
Projec	t Scope:	СО	NSTRU	ICT INTERSE	CTION IMPR	ROVEME	NTS (SIDE\	NALKS	AND TURN L	ANES)			
FY	Phase	CS	3J	Category	Fed	leral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	1392-0	1-044	SW PE		\$0	\$30	00,000		\$0	\$0	\$0	\$300,000
2020	ROW	1392-0	1-044	SW ROW	<i>'</i>	\$800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-0	1-044	5 - CMAC	\$1	,660,000	\$41	15,000		\$0	\$0	\$0	\$2,075,000
2023	CON	1392-0	1-044	7 - STBG	\$1	,368,548	\$34	12,137		\$0	\$0	\$0	\$1,710,685
				Т		,828,548		57,137		\$0	\$100,000	\$0	\$5,085,685
					Р	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.s											
	District		TIP Co	de l	lighway	Co	ounty		City		menting ency	MTP Refe	rence(s)
	DALLAS		1407	1 F	M 1378	CC	OLLIN		LUCAS	TXDOT	-DALLAS	BP2-002, T	SMO2-001
Limits	From:	FM	3286										
Limits	То:	so	UTH OF	F FM 3286									
Projec	t Scope:	СО	NSTRU	ICT INTERSE	CTION IMPR	ROVEME	NTS (SIDE\	NALKS	S AND TURN L	ANES)			
Comm	ents:	REI	LATED	TO TIP 1407	1.2/CSJ 3476	5-02-013							
AQ Sta	atement:	ТНІ	IS PRO	JECT IS CON	ISISTENT W	ITH MOB	ILITY 2045	UPDA	TE AND THE F	RESULT	ING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII	NG												
FY	Phase	CS	SJ	Category	/ Fed	leral	State	•	Regional		Local	Local Contribution	Total
2018	ENG	1392-0	1-044	SW PE		\$0	\$30	00,000		\$0	\$0	\$0	\$300,000
2020	ROW	1392-0	1-044	SW ROW	/	\$800,000	\$10	00,000		\$0	\$100,000	\$0	\$1,000,000
2023	CON	1392-0	1-044	2M - METR CORR	O \$1	,368,548	\$34	12,137		\$0	\$0	\$0	\$1,710,685
2023	CON	1392-0	1-044	5 - CMAC	\$2	,592,492	\$64	18,123		\$0	\$0	\$0	\$3,240,615
				T	otal \$4	,761,040	\$1,39	90,260		\$0	\$100,000	\$0	\$6,251,300
	ontingent o	n TxDOT	approv	ral?			Yes Yes	- Additi	ng signature au ional MPO Alloo ication to TxDC OBY:	cated Fu	ınds Moved t		
Michae	I Morris, P.E I Morris, P.E r of Transpo OG	Ē			Date Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District				12/8/2022 Date				

					- (IIRRI	ENTLY A	A DDP	OVED			
Modific	ation Numbe	r:	2023-0076	Revised				ction		Staff Action	STIP Revision	ı: No
Reasor	n for Reques	t:	DECREASE	FUNDING	IN FY201	19 AND	CLOSE OL	JT PRC	JECT			
PROJE	CT DETAILS											
	District	Т	P Code	Highw	ay	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
FOF	RT WORTH	1	1888.8	VA		VAF	RIOUS	V	ARIOUS	NCTCOG	AV2-011	, AV3-005
Limits	From:	M&O-	UNMANNED	AIRCRAF	T SYSTE	M SAFE	TY AND IN	ITEGR	ATION			
Limits	То:											
Project	Scope:	INCL	JDING UNMA	ANNED AIF	RCRAFT	SYSTEM	/ PLANNIN	IG AND	IMPLEMENT	ATION, ORDINAN	CES, AND LAND U	SE SUPPORT
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC	Local		\$0		\$0	\$300,0	000	\$0 \$0	\$300,00
			<u> </u>	Total		\$0		\$0	\$300,0	000	\$0 \$0	\$300,000
					PR	ROPO	SED MC	DIFI	CATION			
ROJE	CT DETAILS											
	District	Т	P Code	Highw	ay	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
FOF	RT WORTH	1	1888.8	VA		VAF	RIOUS	V	ARIOUS	NCTCOG	AV2-011	, AV3-005
Limits	From:	M&O-	UNMANNED	AIRCRAF	T SYSTE	M SAFE	TY AND IN	ITEGR	ATION			
Limits	То:											
Project	Scope:	INCL	JDING UNM	ANNED AIF	RCRAFT	SYSTEM	/ PLANNIN	IG AND	IMPLEMENT	ATION, ORDINAN	CES, AND LAND U	SE SUPPORT
Commo	ents:											
AQ Sta	tement:	THIS	PROJECT IS	CONSIST	ENT WIT	Н МОВІ	LITY 2045	UPDA ⁻	TE AND THE F	RESULTING AIR C	UALITY CONFORM	IITY ANALYSIS
UNDIN	IG											
FY	Phase	CSJ	Cate	egory	Fede	ral	State		Regional	Local	Local Contribution	Total
2019	IMP	N/A	RTC	Local		\$0		\$0	\$299,3	317	\$0 \$0	\$299,31
				Total		\$0		\$0	\$299,3	317	\$0 \$0	\$299,31
Vo - Co	ntingent on T	xDOT ap	proval?	•			No -	Additio		uthorizes: cated Funds Moved T Selected Progra		
ERTIF	IED BY:						CER	TIFIED	BY:			
Christie	J. Gotti J. Gotti Program Mana			-	12/2/2022 N/A Date							

						(CURR	ENTLY	APPF	ROVED					
Modific	ation Num	ber:	202	23-0077 R	Revise	d Mod:		_	Action		Curre	nt RTC Action	STIP Revision	n:	Yes
Reaso	n for Requ	est:	RTC		ST 18,	2022; IN							FY2023 AS API FY2023 AFTER		
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	vay	Co	ounty		City		lementing Agency	MTP Re	fere	nce(s)
	DALLAS		14071	.2	FM 32	286	CC	DLLIN		LUCAS	TXD	OT-DALLAS	BP2-002,	TSM	O2-001
Limits	From:	FM	l 1378												
Limits	То:	EA	ST OF F	FM 1378											
Projec	t Scope:	CC	NSTRU	ICT INTERS	SECTIO	ON IMPR	OVEMEN	NT (SIDEW	ALK A	ND TURN LAN	ES)				
FY	Phase	C	SJ	Catego	ry	Fede	eral	State	9	Regional		Local	Local Contribution		Total
2018	ENG	3476-0	02-013	SW PI			\$0	\$20	00,000		\$0	\$0	\$	0	\$200,000
2020	ROW	3476-0	02-013	SW RO	W	\$4	400,000	\$	50,000		\$0	\$50,000	\$	0	\$500,000
2023	CON	3476-0	02-013	5 - CM <i>A</i>	AQ	\$7	744,000	\$18	36,000		\$0	\$0	\$	0	\$930,000
2023	CON	3476-0	02-013	7 - STB	3G	\$1,4	456,000	\$30	64,000		\$0	\$0	\$	0	\$1,820,000
					Total		600,000		00,000		\$0	\$50,000	\$	0	\$3,450,000
						PF	ROPO	SED MO	DDIFI	CATION					
PROJE	CT DETAIL	_S													
	District		TIP Co	de	Highv	vay	Co	ounty		City		lementing Agency	MTP Re	ferer	nce(s)
	DALLAS		14071	.2	FM 32	286	CC	DLLIN		LUCAS	TXD	OT-DALLAS	BP2-002,	TSM	O2-001
Limits	From:	FM	1378	-											
Limits	То:	EA	ST OF F	FM 1378											
Projec	t Scope:	CC	NSTRU	ICT INTERS	SECTIO	ON IMPR	OVEME	NT (SIDEW	ALK A	ND TURN LAN	ES)				
Comm	ents:	RE	LATED	TO TIP 140	71/CS	J 3476-0	1-044; 10)-YEAR PL	AN PR	OJECT					
AQ Sta	atement:	ТН	IS PRO	JECT IS CO	ONSIST	TENT WIT	ГН МОВ	ILITY 2045	UPDA	TE AND THE F	RESU	LTING AIR QUA	ALITY CONFOR	MITY	' ANALYSIS
FUNDII	NG														
FY	Phase	C	SJ	Catego	ry	Fede	eral	State	е	Regional		Local	Local Contribution		Total
2018	ENG	3476-0	02-013	SW PI	E		\$0	\$20	00,000		\$0	\$0	\$	0	\$200,000
2020	ROW	3476-0	02-013	SW RO	W	\$4	400,000	\$:	50,000		\$0	\$50,000	\$	0	\$500,000
2023	CON	3476-0	02-013	2M - MET CORF		\$1,4	456,000	\$30	64,000		\$0	\$0	\$	0	\$1,820,000
2023	CON	3476-0	02-013	5 - CMA	\Q	\$2,	115,458	\$52	28,864		\$0	\$0	\$	0	\$2,644,322
					Total	\$3,	971,458	\$1,14	42,864		\$0	\$50,000	\$	0	\$5,164,322
	ontingent o	n TxDOT	Γ approv	/al?				Yes Yes	- Additi	ication to TxDC	cated	es: Funds Moved to lected Program	o Year One		
Michael Director	lichael Morris, P.E. 12/9 lichael Morris, P.E. Director of Transportation CTCOG							Ceason Clemens, P.E. 12/8/2022 Ceason Clemens, P.E. District Engineer TxDOT Dallas District							

						CHRRI	ENTLY A	A DDE	OVED				
Modific	ation Num	ber:	2023-0079	Revise		CORR		ction		Current RTC	Action	STIP Revision:	No
Reaso	n for Requ			N AUGUS	T 18, 202							E IN FY2023 AS AF TY2023 AFTER RTO	
PROJE	CT DETAIL	_S											
	District	TIE	Code	High	way	Co	ounty		City	Implement Agenc		MTP Refe	rence(s)
-	DALLAS	54	1119.6	IH 3	5E	E	LLIS	V	'ARIOUS	TXDOT-DA		FT1-6.30.1, T	SMO2-001
Limits	From:	REES	E DRIVE										
Limits	То:	DALLA	AS COUNT	Y LINE									
Projec	t Scope:	CONS	TRUCT INT	ΓERCHAN	GE AT LO	OP 9 AN	ID IH 35E						
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	0442-03-0)44 S	W PE		\$0	\$80	0,000		\$0	\$0	\$0	\$800,00
2020	ROW	0442-03-0)44 SW	/ ROW	\$3,	150,000	\$35	0,000		\$0	\$0	\$0	\$3,500,00
2024	CON	0442-03-0		METRO ORR	\$9,	598,606	\$2,39	9,651		\$0	\$0	\$0	\$11,998,25
2024	CON	0442-03-0)44 7 -	STBG	\$5,	320,000	\$1,33	0,000		\$0	\$0	\$0	\$6,650,00
	<u> </u>		,	Total	\$18,	068,606	\$4,87	9,651		\$0	\$0	\$0	\$22,948,25
					Pl	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIF	Code	High	way	Co	ounty		City	Implement Agency		MTP Refer	ence(s)
- 1	DALLAS	54	1119.6	IH 3	5E	Е	LLIS	٧	ARIOUS	TXDOT-DA	LLAS	FT1-6.30.1, T	SMO2-001
Limits	From:	REES	E DRIVE										
Limits	То:	DALLA	AS COUNT	Y LINE									
Projec	t Scope:	CONS	TRUCT INT	TERCHAN(GE AT LO	OP 9 AN	ND IH 35E						
Comm	ents:								CSJ 2964-10-02-162, & 552			0-008, 54119.2/296	64-10-
AQ Sta	atement:	THIS	PROJECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE F	RESULTING	AIR QU	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Loc	al	Local Contribution	Total
2018	ENG	0442-03-0)44 S	W PE		\$0	\$80	0,000		\$0	\$0	\$0	\$800,00
2020	ROW	0442-03-0)44 SV	/ ROW	\$3,	150,000	\$35	0,000		\$0	\$0	\$0	\$3,500,00
2024	CON	0442-03-0		METRO ORR	\$14,	918,606	\$3,72	9,651		\$0	\$0	\$0	\$18,648,25
2024	CON	0442-03-0)44 7 -	STBG	\$(645,750	\$16	1,438		\$0	\$0	\$0	\$807,18
				Total	\$18,	714,356	\$5,04	1,089		\$0	\$0	\$0	\$23,755,44
	ontingent o	n TxDOT ap	proval?				No - Yes -	Additio	ng signature au nal MPO Alloc ication to TxD0 BY:	ated Funds N			
Michael	I Morris, P.I I Morris, P.I r of Transpo			_	12/9/2 Dat		Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District				<u>/2022</u> ate

							CURRE	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0080 I	Revise	d Mod:		No A	Action '	Туре:	Staff Act	ion	STIP Revision	: Yes
Reaso	n for Requ	est:	PHAS	SE TO FY2	2023 AF	TER RT	C ACTIO	N THEREE	BY ADD	ING PROJECT	T TO THE 2	023-2026	2; ADVANCE CO TRANSPORTAT PROGRAM (STIP)	ION
PROJE	CT DETAIL	.S												
	District		TIP Co	de	High	vay	Co	unty		City	Implemen Agend	-	MTP Refe	erence(s)
	DALLAS		55260		SH 1	14	DEN	NTON	R	OANOKE	TXDOT-DA	LLAS	FT1-1:	2.30.1
Limits	From:	BL	JS 114K											
Limits	То:	WI	EST OF	US 377										
Projec	t Scope:	CC	ONSTRU	CT 0 TO 6	MAINL	ANES; R	ECONST	TRUCT AN	ID WID	EN 4 TO 4/6 LA	ANE FRONT	AGE RC	ADS	
FY	Phase	C	SJ	Catego	ory	Fede	eral	State	e	Regional	Lo	cal	Local Contribution	Total
2019	ENG	0353-0	09-003	SW P	Έ		\$0	\$80	00,000		\$0	\$0	\$0	\$800,000
2021	ROW	0353-0	09-003	SW RC	OW	\$2,	700,000	\$15	50,000		\$0 \$	150,000	\$0	\$3,000,000
2027	CON	0353-0	09-003	2M - ME [*] COR	-	\$16,	373,667	\$4,09	93,417		\$0	\$0	\$0	\$20,467,084
		•			Total	\$19,0	073,667	\$5,04	43,417		\$0 \$	150,000	\$0	\$24,267,084
						Pi	ROPOS	SED MO	DDIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	Highv	vay	Co	unty		City	Implemen Agenc		MTP Refe	rence(s)
	DALLAS		55260)	SH 1	14	DEN	NTON	R	OANOKE	TXDOT-DA	LLAS	FT1-12	2.30.1
Limits	From:	BL	JS 114K											
Limits	То:	WI	EST OF	US 377										
Projec	t Scope:	cc	ONSTRU	CT 0 TO 6	MAINL	ANES; R	ECONST	TRUCT AN	ID WID	EN 4 TO 4/6 LA	ANE FRONT	AGE RC	ADS	
Comm	ents:	RE	EGIONAL	10-YEAR	PLAN	PROJEC	Т							
AQ Sta	atement:	T⊦	IIS PRO	JECT IS IN	ICLUDE	D WITH	MOBILIT	Y 2045 UF	PDATE	AND THE RES	SULTING AI	R QUALI	TY CONFORMITY	' ANALYSIS
FUNDI	NG													
FY	Phase	С	SJ	Catego	ory	Fede	eral	State	е	Regional	Lo	cal	Local Contribution	Total
2019	ENG	0353-	09-003	SW P	Έ		\$0	\$80	00,000		\$0	\$0	\$0	\$800,000
2021	ROW	0353-	09-003	SW RC	OW	\$2,	700,000	\$18	50,000		\$0 \$	150,000	\$0	\$3,000,000
2023	CON	0353-	09-003	2M - ME COR		\$21,	027,650	\$5,25	56,912		\$0	\$0	\$0	\$26,284,562
					Total	\$23,	727,650	\$6,20	06,912		\$0 \$	150,000	\$0	\$30,084,562
	ontingent o	n TxDO	T approv	al?				Yes Yes	- Additi	ng signature au onal MPO Alloo ication to TxDC	cated Funds			
Christie Christie	J. Gotti J. Gotti Program Ma	anager				12/8/2 Dat		<u>Ceas</u> Ceas Distr	son Cle son Cle	mens, P.E.				8/2022 Date

						CURRI	ENTLY A	\PPF	ROVED			
Modific	ation Num	ber:	2023-0	0081 Revise	d Mod:		No A	ction ¹	Туре:	Current RTC Action	STIP Revision:	Yes
Reaso	n for Requ	est:	INCREA	SE ROW FUN	IDING IN	FY2023						
PROJE	CT DETAIL	.s										
	District	TI	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS	Į.	55292	US	380	DE	NTON	V	'ARIOUS	TXDOT-DALLAS	RSA1-2.2	25.500
Limits	From:	TEEL	PKWY/C	CHAMPIONSH	IIP DRIVE							
Limits	То:	DENT	ON/COL	LIN COUNTY	LINE							
Projec	Scope:	RECC	NSTRU	CT AND WIDE	EN 4 TO 6	S LANE A	RTERIAL A	ND C	ONSTRUCT 0	TO 4/6 LANE FRON	TAGE ROADS	
FY	Phase	CSJ		Category	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0135-10-0	065	SW PE		\$0	\$3,00	0,000		\$0 \$0	\$0	\$3,000,000
2023	ROW	0135-10-0	065	SW ROW	\$9,	600,000	\$1,20			\$0 \$1,200,000	\$0	\$12,000,000
				Total	\$9,	600,000	\$4,20	0,000		\$0 \$1,200,000	\$0	\$15,000,000
					Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	-S										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
I	DALLAS	Ę	55292	US 3	380	DEI	NTON	V	ARIOUS	TXDOT-DALLAS	RSA1-2.2	25.500
Limits	From:	TEEL	PKWY/C	CHAMPIONSH	IIP DRIVE							
Limits	То:	DENT	ON/COL	LIN COUNTY	LINE							
Projec	Scope:	RECC	NSTRU	CT AND WIDE	EN 4 TO 6	S LANE A	RTERIAL A	ND C	ONSTRUCT 0	TO 4/6 LANE FRON	TAGE ROADS	
Comm	ents:											
AQ Sta	tement:	THIS	PROJEC	T IS INCLUD	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULTING AIR QUAL	TY CONFORMITY	ANALYSIS
FUNDI	IG											
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0135-10-0	065	SW PE		\$0	\$3,00	0,000		\$0 \$0	\$0	\$3,000,000
2023	ROW	0135-10-0	065	SW ROW	\$35,	200,000	\$4,40	0,000		\$0 \$4,400,000	\$0	\$44,000,000
				Total	\$35,	200,000	\$7,40	0,000		\$0 \$4,400,000	\$0	\$47,000,000
Yes - C	ontingent o	n TxDOT ap	oproval?				No -	Additio		uthorizes: cated Funds Moved to OT Selected Program		
CERTIF	TED BY:						CER	TIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo	<u>.</u>			12/9/2 Da		Ceas Distri	on Cle ct Eng	emens, P.E. emens, P.E. ineer las District			/ <u>2022</u> ate

					С	URR	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	2023-0083	Revise	d Mod:		No I	Action	Туре:	Staff A	ction	STIP Revision	n: Yes
Reaso	n for Requ	est:	STATEWID	E TRANSF ENGINEEF	PORTATION RING PHAS	N IMPR SE TO F	OVEMENT Y2015 AN	T PROC	GRAM (STIP) A	S APPRO	VED BY T	PROGRAM (TIP) HE RTC ON AUG CTUAL START I	SUST 18, 2022
PROJE	CT DETAIL	_S											
	District	Т	TP Code	High	way	Co	ounty		City	Impleme Ager		MTP Ref	erence(s)
	DALLAS		83284	FM ²	148	KAL	JFMAN	CI	RANDALL	TXDOT-D	_	NRSA1-	DAL-175
Limits	From:	SOU	TH OF FM 3	039									
Limits	То:	US 1	75										
Projec	t Scope:	REA	LIGN EXISTI	NG 2 LANI	E RURAL L	JNDIVI	DED ROAD	T YAWC	O 2 LANE RU	RAL UNDI	VIDED RC	ADWAY	
FY	Phase	CSJ	Ca	tegory	Feder	al	Stat	е	Regional	L	ocal	Local Contribution	Total
2045	ENG	0751-05	-001 S	W PE		\$0	\$1,5	00,000		\$0	\$0	\$0	\$1,500
2045	ROW	0751-05	-001 SV	/ ROW	\$5,20	00,000	\$6	50,000		\$0	\$650,000	\$0	\$6,500
		<u> </u>		Total	\$5,20	00,000	\$2,1	50,000		\$0	\$650,000	\$0	\$8,000
					PR	ОРО	SED M	ODIFI	CATION				
PROJE	CT DETAIL	_S											
	District	Т	TP Code	High	way	Co	ounty		City	Impleme Agen	-	MTP Ref	erence(s)
	DALLAS		83284	FM ²	148	KAL	JFMAN	CF	RANDALL	TXDOT-D	ALLAS	NRSA1-	DAL-175
Limits	From:	SOU	TH OF FM 3	039									
Limits	То:	US 1	75										
Projec	t Scope:	REA	LIGN EXISTI	NG 2 LANI	E RURAL L	JNDIVI	DED ROAD	T YAWC	O 2 LANE RU	RAL UNDI	VIDED RC	ADWAY	
Comm	ents:		IONAL 10-YE FING WITH C			; 2013 k	KAUFMAN	COUN	TY BOND PRO	GRAM TO	COVER	LOCAL CONTRIE	BUTION;
AQ Sta	atement:	THIS	PROJECT I	S CONSIS	TENT WITI	н мов	ILITY 2045	UPDA	TE AND THE F	RESULTIN	G AIR QU	ALITY CONFORM	MITY ANALYSI
FUNDII	NG												
FY	Phase	CSJ	Ca	tegory	Feder	ral	Stat	е	Regional	L	ocal	Local Contribution	Total
2015	ENG	0751-05	-001 S	W PE		\$0	\$1,5	00,000		\$0	\$0	\$0	\$1,500
2019	ROW	0751-05	-001 SV	/ ROW	\$5,2	00,000	\$6	50,000		\$0	\$650,000	\$0	\$6,500
2023	CON	0751-05		METRO ORR	\$4,0	11,578	\$1,0	02,894		\$0	\$0	\$0	\$5,014
2023	CON	0751-05		ocal tribution		\$0		\$0		\$0	\$0	\$5,000,000	\$5,000
				Total	\$9,2	11,578	\$3,1	52,894		\$0	\$650,000	\$5,000,000	\$18,014
	ontingent o	n TxDOT a	approval?				Yes Yes	- Additi	ng signature au onal MPO Allo ication to TxDO	cated Fund			
Christie	J. Gotti J. Gotti Program Ma	anager		_	12/8/20 Date		Cea Dist	son Cle	emens, P.E. emens, P.E. ineer las District				/8/2022 Date

					(CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	2023-0087	Revised	d Mod:		No A	ction [*]	Гуре:	Current RTC Action	STIP Revision:	Yes
Reason	n for Reque	est:	INCREASE	ROW FUN	DING IN	FY2023						
PROJE	CT DETAIL	.s										
	District	TIF	P Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Г	DALLAS	5	5289	FM 13	378	CC	LLIN		LUCAS	TXDOT-DALLAS	RSA1-1.6	60.275
Limits	From:	FM 32	86									
Limits	То:	WEST	LUCAS RO	DAD								
Project	Scope:	RECO	NSTRUCT	AND WIDE	N 2 LANI	E RURAL	UNDIVIDE	D TO	4 LANE URBA	N DIVIDED ROADW	'AY	
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	1392-01-0)48 S\	W PE		\$0	\$81	0,000		\$0 \$0	\$0	\$810,000
2023	ROW	1392-01-0)48 SW	/ ROW	\$2,8	880,000	\$36	0,000		\$0 \$360,000	\$0	\$3,600,000
				Total	\$2,	880,000	\$1,17	0,000	;	\$0 \$360,000	\$0	\$4,410,000
					PI	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s										
	District	TIF	P Code	Highv	vay	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
Γ	DALLAS	5	5289	FM 13	378	CC	LLIN		LUCAS	TXDOT-DALLAS	RSA1-1.6	60.275
Limits	From:	FM 32	86									
Limits	То:	WEST	LUCAS RC	DAD								
Project	Scope:	RECO	NSTRUCT	AND WIDE	N 2 LANI	E RURAL	UNDIVIDE	D TO	4 LANE URBA	N DIVIDED ROADW	'AY	
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDIN	lG											
FY	Phase	CSJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	1392-01-0)48 S	W PE		\$0	\$81	0,000		\$0 \$0	\$0	\$810,000
2023	ROW	1392-01-0)48 SW	/ ROW	\$8,	800,000	\$1,10	0,000		\$0 \$1,100,000	\$0	\$11,000,000
				Total	\$8,	800,000	\$1,91	0,000		\$0 \$1,100,000	\$0	\$11,810,000
Yes - Co	ontingent or	n TxDOT ap	pproval?				No -	Additio		thorizes: ated Funds Moved to DT Selected Program		
CERTIF	TED BY:						CER	ΓIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo			_	12/9/2 Dat		Ceas Distri	on Cle	mens, P.E. mens, P.E. ineer as District			<u>/2022</u> ate

						CURRI	ENTLY A	\PPR	ROVED			
Modific	ation Num	ber:	2023-008	9 Revise	d Mod:		No A	ction ⁻	Гуре:	Current RTC Action	STIP Revision:	Yes
Reason	n for Reque	est:	INCREASE	ROW FUN	IDING IN	FY2024						
PROJE	CT DETAIL	S										
	District	TII	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
1	DALLAS		55281	US 3	380	CC	DLLIN	F	FRISCO	TXDOT-DALLAS	FT1-2.50.2, RSA1- -2.225	
Limits	From:	EAST	OF SH 289)								
Limits	То:	WEST	OF LAKE	WOOD DRI	VE							
Project	Scope:	RECC	NSTRUCT	6 LANE AF	RTERIAL	TO 6 LAN	NE FREEW	AY AN	D CONSTRUC	CT 0 TO 4/6 LANE F	RONTAGE ROADS	3
FY	Phase	CSJ	Ca	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0135-02-0	068 S	W PE		\$0	\$4,32	0,000	!	\$0 \$0	\$0	\$4,320,000
2024	ROW	0135-02-0	068 SV	V ROW	\$15,	360,000	\$1,92	0,000	;	\$0 \$1,920,000	\$0	\$19,200,000
				Total	\$15,	360,000	\$6,24	0,000	:	\$0 \$1,920,000	\$0	\$23,520,000
					Pl	ROPO	SED MO	DIF	CATION			
PROJE	CT DETAIL	.S										
	District	TII	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)
]	DALLAS	Ę	55281	US 3	380	CC	LLIN	F	FRISCO	TXDOT-DALLAS	RSA1-2.225.535, F FT1-2.	
Limits	From:	EAST	OF SH 289)								
Limits	То:	WEST	OF LAKE	WOOD DRI	VE							
Project	Scope:	RECC	NSTRUCT	6 LANE AF	RTERIAL	TO 6 LAI	NE FREEW	AY AN	D CONSTRUC	CT 0 TO 4/6 LANE F	RONTAGE ROADS	3
Comm	ents:											
AQ Sta	tement:	THIS	PROJECT I	S INCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDIN	1G											
FY	Phase	CSJ	Ca	itegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0135-02-0	068 S	W PE		\$0	\$4,32	0,000		\$0 \$0	\$0	\$4,320,000
2024	ROW	0135-02-0	068 SV	V ROW	\$48,	000,000	\$6,00	0,000		\$0 \$6,000,000	\$0	\$60,000,000
			'	Total	\$48,	000,000	\$10,32	0,000		\$6,000,000	\$0	\$64,320,000
	ontingent or	n TxDOT ap	oproval?				No - / Yes -	Additio	cation to TxDC	thorizes: ated Funds Moved to T Selected Progran		
Michael	Morris, P.E Morris, P.E of Transpo			_	12/9/2 Dat		Ceas Distri	on Cle ct Engi	mens, P.E. mens, P.E. ineer as District		_	3/2022 Pate

							CURRI	ENTLY #	APPR	ROVED			
Modific	ation Num	ber:	202	3-0091	Revised		_		ction		Current RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	INCR	EASE	ROW FUN	DING IN	FY2024						
PROJE	CT DETAIL	s											
	District		TIP Co	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
I	DALLAS		55280)	US 3	80	CC	DLLIN	ı	FRISCO	TXDOT-DALLAS	FT1-2.50.1, RS	A1-2.225.525
Limits	From:	DE	NTON/C	OLLIN	COUNTY	LINE							
Limits	То:	EA	ST OF S	SH 289									
Project	t Scope:	RE	CONST	RUCT	6 LANE AR	TERIAL	TO 6 LAI	NE FREEW	AY AN	ID CONSTRUC	CT 0 TO 4/6 LANE F	RONTAGE ROADS	}
FY	Phase	CS	SJ SJ	Cat	tegory	Fede	eral	State		Regional	Local	Local Contribution	Total
2024	ENG	0135-1	11-024	SI	W PE		\$0	\$8,14	5,000		\$0 \$0	\$0	\$8,145,000
2024	ROW	0135-1	11-024	SW	/ ROW	\$28,	960,000	\$3,62	0,000		\$3,620,000	\$0	\$36,200,000
					Total	\$28,	960,000	\$11,76	5,000		\$3,620,000	\$0	\$44,345,000
						Pl	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.s											
	District		TIP Cod	de	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		55280)	US 3	80	CC	DLLIN	F	FRISCO	TXDOT-DALLAS	RSA1-2.225.550, F FT1-2.	
Limits	From:	DE	NTON/C	COLLIN	COUNTY	LINE							
Limits	То:		ST OF S										
Projec	t Scope:	RE	CONST	RUCT	6 LANE AR	TERIAL	TO 6 LAI	NE FREEW	AY AN	ID CONSTRUC	CT 0 TO 4/6 LANE F	RONTAGE ROADS	,
Comm	ents:												
AQ Sta	tement:	TH	IS PRO	JECT IS	S INCLUDE	D WITH	MOBILIT	Y 2045 UP	DATE	AND THE RES	SULTING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CS			tegory	Fed		State		Regional	Local	Local Contribution	Total
2024	ENG	0135-1			W PE		\$0		5,000		\$0 \$0		\$8,145,000
2024	ROW	0135-1	11-024	SW	/ ROW	\$84,	800,000	\$10,60 	0,000		\$0 \$10,600,000	\$0	\$106,000,000
					Total	\$84,	800,000	\$18,74	5,000		\$0 \$10,600,000	\$0	\$114,145,000
Yes - C	ontingent or	n TxDOT	approv	al?				No -	Additio		thorizes: ated Funds Moved t DT Selected Progran		
CERTIF	TED BY:							CER	TIFIED	BY:			
Michael	Morris, P.E Morris, P.E of Transpo					12/9/2 Da		Ceas Distri	on Cle ct Eng	mens, P.E. mens, P.E. ineer as District			ate

2024 ROW 0135-15-002 SW ROW \$129,200,000 \$16,150,000 \$0 \$16,150,000 \$0 \$161,500,00 2028 CON 0135-15-002 2M - METRO CORR \$87,997,440 \$21,999,360 \$0 \$0 \$0 \$109,996,8 2028 CON 0135-15-002 4 - STATEWIDE CONNECTIVIT Y \$83,445,760 \$20,861,440 \$0 \$0 \$0 \$104,307,2		11(a113	POIL	atio	11 111								dification	···
Revise Construction Funding in Fy2028 AS APPROVED BY THE RTC ON AUGUST 18, 2022; INCREASE ROW IN FY2024 AFTER RTC APPROVAL PROJECT DETAILS								CURR	ENTLY A	APPF	ROVED				
PROJECT DETAILS TIP Code	Modific	ation Num	ber:	202	23-0093	Revise	d Mod:		No A	ction	Type:	Curre	ent RTC Action	STIP Revision:	Yes
District	Reaso	n for Requ	est:						FY2028 AS	S APPI	ROVED BY T	HE R	TC ON AUGUST	18, 2022; INCREA	ASE ROW IN
DALLAS	PROJE	CT DETAIL	_S												
DALLAS		District		TIP Co	de	High	way	Co	ounty		City	lm		MTP Refe	rence(s)
Limits To:		DALLAS	Т	1307	0	US 3	80	CC	DLLIN	M	CKINNEY	TXI			
Project Scope CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS	Limits	From:	JC	CT US 38	30/WEST	UNIVER:	SITY (WE	ST OF N	MCKINNEY)						
FY Phase CSJ Category Federal State Regional Local Contribution Total 2024 ENG 0135-15-002 SW PE \$0 \$36,337,500 \$0 \$0 \$0 \$36,337,500 2024 ROW 0135-15-002 SW ROW \$129,200,000 \$16,150,000 \$0 \$16,150,000 \$0 \$161,500,00 \$0 \$161,500,00 \$0 \$161,500,00 \$0 \$161,500,00 \$0 \$161,500,00 \$0 \$161,500,00 \$0 \$109,996,8 \$0 \$0 \$0 \$109,996,8 \$0 \$0 \$0 \$109,996,8 \$0 \$0 \$0 \$109,996,8 \$0 \$0 \$0 \$109,996,8 \$0 \$0 \$0 \$109,996,8 \$0 \$0 \$0 \$109,996,8 \$0 \$0 \$0 \$0 \$104,307,2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Limits	То:	JC	CT US 38	30/EAST	UNIVERS	SITY (EAS	ST OF M	CKINNEY)						
Contribution	Projec	t Scope:	C	ONSTRU	JCT 0 TC	0 8 LANE	FREEWA	Y AND (TO 4/6 LA	NE FR	ONTAGE RO	ADS			
ROW 0135-15-002 SW ROW \$129,200,000 \$16,150,000 \$0 \$16,150,000 \$0 \$16,150,000 \$0 \$16,150,000 \$0 \$16,150,000 \$0 \$16,150,000 \$0 \$109,996,80 \$0 \$0 \$0 \$109,996,80 \$0 \$0 \$0 \$109,996,80 \$0 \$0 \$0 \$109,996,80 \$0 \$0 \$0 \$109,996,80 \$0 \$0 \$0 \$104,307,20 \$104,	FY	Phase	С	:SJ	Cate	egory	Fede	eral	State		Regional		Local		Total
CON 0135-15-002 2M - METRO \$87,997,440 \$21,999,360 \$0 \$0 \$0 \$109,996,80										\$0	\$36,337,50				
CORR Say, 445,760	2024					ROW	\$129,	200,000	\$16,15	0,000		\$0	\$16,150,000	\$0	\$161,500,00
Total \$300,643,200 \$95,348,300 \$0 \$16,150,000 \$0 \$412,141,5 PROPOSED MODIFICATION PROJECT DETAILS District TIP Code Highway County City Implementing Agency Agency DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1 Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT	2028	CON	0135-	-15-002		_	\$87,	997,440	\$21,99	9,360		\$0	\$0	\$0	\$109,996,80
PROPOSED MODIFICATION PROJECT DETAILS District TIP Code Highway County City Implementing Agency MTP Reference(s) DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1 Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT	2028	CON	0135-	-15-002	CONN	ECTIVIT	\$83,	445,760	\$20,86	1,440		\$0	\$0	\$0	\$104,307,20
District TIP Code Highway County City Implementing Agency MTP Reference(s) DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1 Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT						Total	\$300,	643,200	\$95,34	8,300		\$0	\$16,150,000	\$0	\$412,141,50
District TIP Code Highway County City Implementing Agency MTP Reference(s) DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1 Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT							Pl	ROPO	SED MO	DIFI	CATION				
DALLAS 13070 US 380 COLLIN MCKINNEY TXDOT-DALLAS FT1-2.100.1 Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT	ROJE	CT DETAIL	LS												
Limits From: JCT US 380/WEST UNIVERSITY (WEST OF MCKINNEY) Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT		District		TIP Co	ode	Highv	vay	Co	ounty		City	lm		MTP Refe	rence(s)
Limits To: JCT US 380/EAST UNIVERSITY (EAST OF MCKINNEY) Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT		DALLAS		1307	0	US 3	80	CC	DLLIN	M	CKINNEY	TXI	DOT-DALLAS	FT1-2.1	00.1
Project Scope: CONSTRUCT 0 TO 8 LANE FREEWAY AND 0 TO 4/6 LANE FRONTAGE ROADS Comments: REGIONAL 10-YEAR PLAN PROJECT	Limits	From:	JC	CT US 38	30/WEST	T UNIVER:	SITY (WE	ST OF N	MCKINNEY)						
Comments: REGIONAL 10-YEAR PLAN PROJECT	Limits	То:	JC	CT US 38	30/EAST	UNIVERS	SITY (EAS	ST OF M	CKINNEY)						
	Projec	t Scope:	C	ONSTRU	JCT 0 TC	8 LANE	FREEWA	Y AND (TO 4/6 LA	NE FR	ONTAGE RO	ADS			
AQ Statement: THIS PROJECT IS INCLUDED WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	Comm	ents:	RE	EGIONA	L 10-YE	AR PLAN	PROJEC	Т							
	AQ Sta	atement:	TH	HIS PRO	JECT IS	INCLUDE	D WITH	MOBILIT	TY 2045 UP	DATE	AND THE RE	SULT	TING AIR QUALIT	TY CONFORMITY	ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0135-15-002	SW PE	\$0	\$36,337,500	\$0	\$0	\$0	\$36,337,500
2024	ROW	0135-15-002	SW ROW	\$333,600,000	\$67,250,000	\$0	\$16,150,000	\$0	\$417,000,000
2028	CON	0135-15-002	12 - STRAT PRIORITY	\$229,210,509	\$57,302,627	\$0	\$0	\$0	\$286,513,136
2028	CON	0135-15-002	4 - STATEWIDE CONNECTIVIT Y	\$83,445,760	\$20,861,440	\$0	\$0	\$0	\$104,307,200
			Total	\$646,256,269	\$181,751,567	\$0	\$16,150,000	\$0	\$844,157,836

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG	12/9/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

					- P - O -				J - G -			unicatio	
					C	URRI	ENTLY A	\PPR	ROVED				
Modific	ation Num	ber:	2023-0095	Revised	d Mod:		Yes A	ction ⁻	Гуре:	Currer	t RTC Action	STIP Revision	Yes
Reaso	n for Requ		RIVE; REVI	SE SCOP	E TO CO	NSTRU	CT 6 TO 10	LANE	FREEWAY A	ND CC	INSTRUCT 0 T	US 380/WEST P O 4/6 LANE FRO STRUCT 0 TO 4/6	NTAGE ROADS;
PROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	vay	Co	ounty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS	5	5283	US 3	80	CC	DLLIN	V	ARIOUS	TXD	OT-DALLAS	FT1-2.110.1, R	SA1-2.225.660
Limits	From:	FM 182	27										
Limits	То:	JCT US	380/UNIVE	RSITY DI	RIVE								
Projec	t Scope:	CONS	TRUCT 0 TO	10 LANE	FREEWA	AY AND	CONSTRU	CT 0 T	O 4/6 LANE F	RONT	AGE ROADS		
FY	Phase	CSJ	Cate	gory	Fede	ral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-03-0	56 SW	/ PE		\$0	\$720	0,000		\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-0	56 SW	ROW	\$3,8	40,000	\$480	0,000		\$0	\$480,000	\$0	\$4,800,000
			_	Total	\$3,8	40,000	\$1,200	0,000		\$0	\$480,000	\$0	\$5,520,000
					PR	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S											
	District	TIP	Code	Highv	vay	Co	unty		City		lementing Agency	MTP Refe	rence(s)
	DALLAS	5:	5283	US 3	80	CC	LLIN	V	ARIOUS		OT-DALLAS	RSA1-2.225.66	5, FT1-2.110.1
Limits	From:	FM 182	27										
Limits	То:	JCT US	S 380/ WES	Γ PRINCE	TON DRI	VE							
Projec	t Scope:	RECOI	NSTRUCT A	ND WIDE	N 6 TO 10	LANE	FREEWAY	AND (CONSTRUCT	0 TO 4	6 LANE FRON	ITAGE ROADS	
Comm	ents:												
AQ Sta	atement:	THIS P	ROJECT IS	INCLUDE	D WITH N	MOBILIT	Y 2045 UPI	DATE	AND THE RE	SULTII	NG AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cate	gory	Fede	ral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-03-0	56 SW	/ PE		\$0	\$720	0,000		\$0	\$0	\$0	\$720,000
2024	ROW	0135-03-0	56 SW	ROW	\$42,4	00,000	\$5,300	0,000		\$0	\$5,300,000	\$0	\$53,000,000
				Total	\$42,4	00,000	\$6,020	0,000		\$0	\$5,300,000	\$0	\$53,720,000
	ontingent o	n TxDOT ap	proval?				No - /- Yes -	Additio	cation to TxD	cated F	es: funds Moved to ected Program	Year One	
Michae	Morris, P.E Morris, P.E of Transpo G	.		-	12/9/20 Date		Ceaso Distric	on Cle	mens, P.E. mens, P.E. ineer as District				3/2022 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	202	23-0096	Revise	d Mod:		No A	ction	Гуре:	Curre	ent RTC Action	STIP Revision	n: Yes
Reaso	n for Requ	est:			TRUCTION N FY2023 /				PPRO	/ED BY THE	RTC (ON AUGUST 18	2022; INCREAS	E ROW
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	way	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
	DALLAS		55287	7	SS 3	99	CC	DLLIN	M	CKINNEY	TXI	OOT-DALLAS	FT1-	4.20.1
Limits	From:	5	SH 5											
Limits	То:	l	JS 380											
Projec	t Scope:	C	CONSTRU	ICT 0 T	O 6/8 LANI	E FREEV	VAY AND	CONSTRI	JCT 0	TO 4/6 LANE	FROI	NTAGE ROADS		
FY	Phase		CSJ	Cat	tegory	Fed	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	0047	7-10-002	SI	W PE		\$0	\$11,43	30,000		\$0	\$0	\$0	\$11,430,0
2023	ROW	0047	7-10-002	SW	/ ROW	\$40,	640,000	\$5,08	80,000		\$0	\$5,080,000	\$0	\$50,800,0
					Total	\$40,	640,000	\$16,51	0,000		\$0	\$5,080,000	\$0	\$62,230,0
						P	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	.S												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Ref	erence(s)
1	DALLAS		55287	7	SS 3	99	CC	DLLIN	M	CKINNEY	TXE	OOT-DALLAS	FT1-	4.20.1
Limits	From:	5	SH 5											
Limits	То:	U	JS 380											
Projec	t Scope:	C	CONSTRU	ICT 0 T	O 6/8 LANI	E FREEV	VAY AND	CONSTRI	JCT 0	TO 4/6 LANE	FROI	NTAGE ROADS		
Comm	ents:	F	REGIONAL	_ 10-YE	AR PLAN	PROJEC	Т							
AQ Sta	tement:	T	THIS PRO	JECT IS	S INCLUDE	ED WITH	MOBILIT	Y 2045 UP	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMIT	Y ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2023	ENG	0047	7-10-002	SI	W PE		\$0	\$11,43	30,000		\$0	\$0	\$0	\$11,430,0
2023	ROW	0047	7-10-002	SW	/ ROW	\$96,	000,000	\$12,00	00,000		\$0	\$12,000,000	\$0	1 ' '
2032	CON	0047	7-10-002		STRAT ORITY	\$101,	696,000	\$25,42	24,000		\$0	\$0	\$0	\$127,120,0
					Total	\$197,	696,000	\$48,85	4,000		\$0	\$12,000,000	\$0	\$258,550,0
	ontingent o	n TxD0	OT approv	ral?				No - Yes -	Additio	cation to TxD	cated	zes: Funds Moved to elected Program	Year One	•
Michael	Morris, P.E Morris, P.E of Transpo		1		_	<u>12/9/2</u> Da		Ceas Distr	on Cle	mens, P.E. mens, P.E. ineer as District			12	/8/2022 Date

Reasor	ation Num	ber						خلالا	OVED				
			2023-009	7 Revise	d Mod:	1	No Ac	tion T	ype:	Curren	RTC Action	STIP Revision:	Yes
IE	n for Reque			ROW FUN D/EAST OF				1ITS T	O US 380 FR	OM JC	T US 380/WES	ST OF PRINCETO	N DRIVE TO
ROJE	CT DETAIL	.S											
	District	TIP	Code	Highv	way	Coi	unty		City		ementing gency	MTP Refe	ence(s)
С	DALLAS	5	5284	US 3	880	CO	LLIN	PRI	INCETON	TXDC	T-DALLAS	FT1-2.110.2, I	T1-2.120.1
Limits	From:	JCT U	380/UNI\	/ERSITY D	RIVE (WES	ST OF P	RINCETON)					
Limits [*]	То:	JCT U	380/UNI\	/ERSITY D	RIVE (EAS	ST OF PE	RINCETON))					
Project	Scope:	CONS	TRUCT 0 T	O 8/10 LAN	NE FREEW	VAY AND	O CONSTRU	JCT 0	TO 4/6 LANE	FRON	TAGE ROADS	3	
FY	Phase	CSJ	Ca	tegory	Feder	al	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-16-0	02 S	W PE		\$0	\$19,665	,000		\$0	\$0	\$0	\$19,665,00
2024	ROW	0135-16-0	02 SV	V ROW	\$69,92	20,000	\$8,740	,000		\$0	\$8,740,000	\$0	\$87,400,00
<u> </u>		<u> </u>		Total	\$69,92	\$28,405	,000		\$0	\$8,740,000	\$0	\$107,065,00	
					PR	OPOS	SED MOI	DIFIC	CATION				
ROJE	CT DETAIL	.s											
	District	TIP	Code	Highv	way	Cou	unty		City		ementing gency	MTP Refer	ence(s)
Г	DALLAS	5	5284	US 3	80	COI	LLIN	PRI	NCETON	TXDC	T-DALLAS	FT1-2.110.2, F	T1-2.120.1
imits	From:	JCT U	380/WES	T OF PRIN	ICETON D	RIVE							
_imits	То:	JCT U	S 380/EAS	T OF PRIN	CETON DF	RIVE							
Project	Scope:	CONS	TRUCT 0 T	O 8/10 LAN	NE FREEW	VAY AND	O CONSTRU	JCT 0	TO 4/6 LANE	FRON	TAGE ROADS	3	
Comme	ents:												
AQ Sta	tement:	THIS F	ROJECTI	S INCLUDE	ED WITH M	(OBILIT	Y 2045 UPD	ATE A	AND THE RES	SULTIN	IG AIR QUALI	TY CONFORMITY	ANALYSIS
UNDIN	1G												
FY	Phase	CSJ	Са	tegory	Feder	ral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-16-0	02 S	W PE		\$0	\$19,665	,000		\$0	\$0	\$0	\$19,665,00
2024	ROW	0135-16-0	02 SV	V ROW	\$120,00	00,000	\$15,000	,000		\$0	\$15,000,000	\$0	\$150,000,00
			-	Total	\$120,00	00,000	\$34,665	,000		\$0	\$15,000,000	\$0	\$169,665,00
	-	n TxDOT ap	proval?				No - A Yes - N	dditior Modifi	cation to TxDC	ated F	s: unds Moved to ected Program	Year One	
,EK IIF	TED BY:						CERTI	IFIED	DT:				
/lichael	Morris, P.E Morris, P.E of Transpo			_	12/9/2022 Ceason Clemens, P.E. 12/8/202 Date Ceason Clemens, P.E. Date District Engineer District Engineer								

TxDOT Dallas District

NCTCOG

							CURR	ENTLY A	APPF	ROVED					
Modific	ation Num	ber:	202	23-0098	Revise				ction		Current F	RTC Action	STIP Revisi	on:	No
Reaso	n for Reque	est:	CAN	CEL PI	ROJECT; N	IOVE FU	NDS TO	NCTCOG I	MPLE	MENTED PRO	DJECT (TI	P 21061.1/	L CSJ 0918-00-37	1)	
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City		nenting ency	MTP R	efere	nce(s)
I	DALLAS		21016	.2	VA	4	VA	RIOUS	١	/ARIOUS	TXDOT	-DALLAS	TSMO2-002, T	SMO2 011	2-006, TSMO2-
Limits	From:	RE	EGIONAL	_ DATA	HUB - DF	W MPO E	BOUNDA	ARY							
Limits	То:		EPLOYM NGINE	ENT A	ND ADAPT	ION OF	THE CAL	TRANS TR	ANSP	ORTATION SY	YSTEM M	IANAGEME	NT AND OPER	ATIO	NS DATA
Projec	t Scope:	RE	EGIONAL	_ 511 A		R TRAFF							DATA SOURCES, INCLUDING MS, AND FACILITATING DATA		
FY	Phase	С	SJ	Ca	tegory	Fede	Federal State		•	Regional		Local	Local Contribution	1	Total
2023	IMP	0918-	00-364	7 -	STBG	\$1,	\$1,000,000		\$0		\$0	\$0	:	\$0	\$1,000,000
2023	IMP	0918-	00-364	TDC	C (MPO)		\$0		\$0	\$200,0	900 \$0		:	\$0	\$0
					Total	\$1,	000,000		\$0		\$0	\$0		\$0	\$1,000,000
						Pl	ROPO	SED MC	DIF	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	vay County			City			nenting ency	MTP R	efere	nce(s)
!	DALLAS		21016.	.2	VA	4	VAI	RIOUS	V	'ARIOUS	TXDOT	-DALLAS	TSMO2-002, TS	SMO2 011	2-006, TSMO2-
Limits	From:	RE	EGIONAL	_ DATA	HUB - DF	W MPO E	BOUNDA	ARY							
Limits	То:		EPLOYM NGINE	ENT A	ND ADAPT	ION OF	THE CAL	TRANS TR	ANSP	ORTATION SY	YSTEM M	IANAGEME	NT AND OPER	ATIO	NS DATA
Projec	t Scope:	RE	EGIONAL	_ 511 A		R TRAFF							DATA SOURCE MS, AND FACIL		
Comm	ents:	RE	LATED	TO TIF	21016.1/0	CSJ 0918-	-00-371								
AQ Sta	atement:	T⊦	IIS PRO	JECT I	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESULTI	NG AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDI	NG														
FY	Phase	С	SJ	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	1	Total
2023	IMP	0918-	00-364	7 -	STBG		\$0		\$0		\$0	\$0		\$0	\$0
2023	IMP	0918-	00-364	TDC	(MPO)		\$0		\$0		\$0	\$0		\$0	\$0
					Total		\$0		\$0		\$0	\$0		\$0	\$0
	ontingent or	TxDO	T approv	al?				No - Yes -	Additio	ng signature au onal MPO Alloc ication to TxD0	cated Fun				
Michael Michael	l Morris, P.E l Morris, P.E r of Transpo				_	<u>12/9/2</u> Da		<u>Ceas</u> Ceas Distri	on Cle on Cle	emens, P.E.				1 <u>2/8/2</u> Dat	

							CURRE	ENTLY	APPF	ROVED				
Modific	ation Num	ber:	202	23-0099	Revise	d Mod:		No A	ction	Туре:	S	taff Action	STIP Revision	: Yes
Reaso	n for Requ	est:	PHA	SE IN F	Y2023 AS	A PART	OF THE		ATEGO				ING FOR CONST ED BY THE RTC	
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	unty		City	lm	olementing Agency	MTP Refe	rence(s)
	DALLAS		5523	5	SH 1	14	DEI	NTON	R	OANOKE	TXC	OOT-DALLAS	FT1-12	2.30.1
Limits	From:	EAS	ST OF I	H 35W										
Limits	То:	BUS	S 114K											
Projec	t Scope:	COI	NSTRU	ICT 0 T	O 6 MAIN	LANES, F	RECONS	TRUCT AN	ID WID	EN 4 TO 4/6 L	ANE	FRONTAGE RO	DADS	
FY	Phase	cs	J	Cat	egory	Fede	eral	State	•	Regional	Local		Local Contribution	Total
2021	ENG	0353-0	2-037	SV	V PE		\$0	\$10,00	00,000		\$0	\$0	\$0	\$10,000,00
2021	ROW	0353-0	2-037	SW	ROW	\$20,	000,000	\$2,50	00,000		\$0	\$2,500,000	\$0	\$25,000,00
2028	CON	0353-0	2-037	7 -	STBG	\$24,	000,000	\$6,00	00,000		\$0	\$0	\$0	\$30,000,00
		•			Total	\$44,	000,000	\$18,50	00,000		\$0	\$2,500,000	\$0	\$65,000,00
						Pl	ROPOS	SED MO	DIFI	CATION				
PROJE	CT DETAIL	_S												
	District		TIP Co	de	High	way	Co	unty		City		olementing Agency	MTP Refe	rence(s)
	DALLAS		5523	5	SH 1	14	DEN	NTON	R	OANOKE	TXD	OT-DALLAS	FT1-12	2.30.1
Limits	From:	EAS	ST OF I	H 35W										
Limits	То:	BUS	S 114K											
Projec	t Scope:	COI	NSTRU	ICT 0 T	O 6 MAIN	LANES, F	RECONS	TRUCT AN	ID WID	EN 4 TO 4/6 L	ANE	FRONTAGE RO	DADS	
Comm	ents:		RT OF I		N COUNT	Y RTR/R	TC FEDE	RAL FUNI	DING E	XCHANGE; R	EGIO	NAL 10-YEAR F	PLAN PROJECT; I	ETTING WITH
AQ Sta	atement:				SINCLUDE	D WITH	MOBILIT	Y 2045 UF	DATE	AND THE RE	SULT	ING AIR QUALI	TY CONFORMITY	' ANALYSIS
FUNDII	NG													
FY	Phase	cs	IJ	Cat	egory	Fed	eral	State	,	Regional		Local	Local Contribution	Total
2021	ENG	0353-0	2-037	SI	V PE		\$0	\$10,00	00,000		\$0	\$0	\$0	\$10,000,00
2021	ROW	0353-0	2-037	SW	ROW	\$20,	000,000	\$2,50	00,000		\$0	\$2,500,000	\$0	\$25,000,00
2023	CON	0353-0	2-037		METRO ORR	\$51,	981,682	\$12,99	95,420		\$0	\$0	\$0	\$64,977,10
2028	CON	0353-0	2-037	_	STBG		\$0		\$0		\$0	\$0	\$0	\$
					Total	\$71,	981,682	\$25,49	5,420		\$0	\$2,500,000	\$0	\$99,977,10
	ontingent o	n TxDOT	approv	/al?				Yes Yes	- Additi	ication to TxD0	cated	zes: I Funds Moved t elected Program		
Christie	J. Gotti J. Gotti Program Ma	anager			_	12/8/2 Da		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District				3/2022 Date

							CURR	ENTLY #	APPF	ROVED				
Modific	ation Num	ber:	202	23-0100	Revise	d Mod:		No A	ction	Туре:		Staff Action	STIP Revision:	Yes
Reaso	n for Requ	est:	CLAF	RIFY P	ROJECT L	IMITS TO	US 380	FROM JCT	US 3	80/EAST PRIN	NCE.	TON DRIVE TO C	R 560	
PROJE	CT DETAIL	.s												
	District	7	ΓΙΡ Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13069	9	US 3	80	CC	DLLIN	PR	RINCETON	TX	(DOT-DALLAS	FT1-2.130.1, RS	SA1-2.225.675
Limits	From:	JCT	US 38	0/PRIN	ICETON DI	RIVE								
Limits	То:	CR 5	560											
Projec	t Scope:	REC	ONST	RUCT	AND WIDE	N 4 LAN	E ARTEF	RIAL TO 8 L	ANE F	REEWAY AN	ID C	ONSTRUCT 0 TO	4/6 LANE FRON	TAGE ROADS
FY	Phase	CS	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-04	I-036	S	W PE		\$0	\$5,71	5,000		\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04	I-036	SV	V ROW	\$20,	320,000	\$2,54	0,000		\$0	\$2,540,000	\$0	\$25,400,000
2028	CON	0135-04	1-036		STRAT IORITY	\$32,	006,400 \$8,001,6		1,600		\$0	\$0	\$0	\$40,008,000
2028	CON	CORR		-	\$21,	600,000	\$5,40	0,000		\$0	\$0	\$0	\$27,000,000	
2028	028 CON 0135-04-036 Local Contribution			\$0			\$0	9		\$0	\$60,000,000	\$60,000,000		
					Total	\$73,	926,400	\$21,65	6,600		\$0	\$2,540,000	\$60,000,000	\$158,123,000
						Р	ROPO	SED MO	DIF	CATION				
PROJE	CT DETAIL	.s												
	District		ΓΙΡ Co	de	High	vay	Co	ounty		City	In	nplementing Agency	MTP Refe	rence(s)
	DALLAS		13069	9	US 3	80	CC	DLLIN	PR	INCETON	TX	DOT-DALLAS	RSA1-2.225.675	5, FT1-2.130.1
Limits	From:	JCT	US 38	0/EAS	T PRINCET	ON DRI	VΕ							
Limits	То:	CR 5	560											
Projec	t Scope:	REC	ONST	RUCT	AND WIDE	N 4 LAN	E ARTEF	RIAL TO 8 L	ANE F	REEWAY AN	ID C	ONSTRUCT 0 TO	4/6 LANE FRON	TAGE ROADS
Comm	ents:	REG	SIONAL	_ 10-YE	EAR PLAN	PROJEC	T; LOCA	L CONTRIE	BUTIO	N PAID BY CO	OLLI	N COUNTY		
AQ Sta	atement:	THIS	S PRO	JECT I	S INCLUDE	D WITH	MOBILIT	ΓY 2045 UP	DATE	AND THE RE	SUL	TING AIR QUALI	TY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase	CS.	J	Ca	tegory	Fed	eral	State		Regional		Local	Local Contribution	Total
2024	ENG	0135-04	1-036	S	W PE		\$0	\$5,71	5,000		\$0	\$0	\$0	\$5,715,000
2024	ROW	0135-04	1-036	SV	V ROW	\$20,	320,000	\$2,54	0,000		\$0	\$2,540,000	\$0	\$25,400,000
2028	CON	0135-04	1-036		STRAT IORITY	\$32,	006,400	\$8,00	1,600		\$0	\$0	\$0	\$40,008,000
2028	CON	0135-04	1-036		METRO ORR	\$21,	600,000	\$5,40	0,000		\$0 \$		\$0	\$27,000,000
2028	CON	0135-04	1-036		ocal tribution		\$0		\$0	\$0 \$0		\$0	\$60,000,000	\$60,000,000
					Total	\$73,	926,400	\$21,65	6,600		\$0	\$2,540,000	\$60,000,000	\$158,123,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

							CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20	23-0101	Revise	d Mod:		No A	ction	Туре:	Curr	ent RTC Action	STIP Revision:	Yes
Reaso	n for Reque	est:	INC	REASE I	ROW FUN	DING IN	FY2023							
PROJE	CT DETAIL	.S												
	District		TIP Co	ode	High	way	Co	ounty		City	lm	plementing Agency	MTP Refe	rence(s)
	DALLAS		5521	8	FM 1	171	DE	NTON	١	/ARIOUS	D	ENTON CO	NRSA1-30.100.2, F RSA1-2.2	
Limits	From:		IH 35W											
Limits	То:		WEST OF	FM 156										
Projec	t Scope:		CONSTRU	JCT NE\	N 0/2 TO 4	1/6 LANE	DIVIDE	O ARTERIA	.L					
FY	Phase		CSJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW		1-01-055	Cont	ocal ribution		\$0		\$0		\$0	\$0	, ,	\$900,000
2025	UTIL	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0		\$90,000
					Total		\$0		\$0		\$0	\$0	\$2,590,000	\$2,590,000
						Pl	ROPO	SED MC	DIF	CATION				
PROJE	CT DETAIL	.S												
	District TIP Code High			High	way	Co	ounty		City	lm	plementing Agency	MTP Refer	rence(s)	
	DALLAS		5521	8	FM 1	171	DE	NTON	V	'ARIOUS	D	ENTON CO	RSA1-2.270.235, R RSA1-2.2	
Limits	From:		IH 35W											
Limits	То:	· ·	WEST OF	FM 156										
Projec	t Scope:		CONSTRU	JCT NE\	N 0/2 TO 4	4/6 LANE	DIVIDE	O ARTERIA	.L					
Comm	ents:		LOCAL CO	ONTRIB	UTION PA	ID BY DE	NTON C	COUNTY						
AQ Sta	atement:		THIS PRO	JECT IS	INCLUDE	ED WITH	MOBILIT	ΓY 2045 UF	DATE	AND THE RE	SUL	TING AIR QUAL	ITY CONFORMITY	ANALYSIS
FUNDII	NG													
FY	Phase		CSJ	Cat	egory	Fede	eral	State	•	Regional		Local	Local Contribution	Total
2023	ENG	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$1,600,000	\$1,600,000
2023	ROW	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$9,000,000	\$9,000,000
2025	UTIL	131	1-01-055		ocal ribution		\$0		\$0		\$0	\$0	\$90,000	\$90,000
					Total		\$0		\$0		\$0	\$0	\$10,690,000	\$10,690,000
No - Co	ontingent on	TxD0	OT approv	al?				No -	Additio		cated	izes: I Funds Moved t elected Program	o Year One	
CERTIF	FIED BY:							CER	TIFIEC	BY:				
Michae	Morris, P.E Morris, P.E r of Transpo		n		_	12/8/2 Dat		<u>N/A</u>						

	CURRENTLY APPROVED												
Modification Number:	2023-0102	Revised Mod:	No	Action Type:	Current RTC Action	STIP Revision:	Yes						
Reason for Request:		T TO THE 2023-202 ATION IMPROVEME			ENT PROGRAM (TIP) A	AND THE STATEWIC	DE						

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	14093	VA	VARIOUS	VARIOUS	DART	TR1-10314.0						
Limits From:	COTTON BELT F	RAIL LINE FROM DF	W AIRPORT STATI	ON								
Limits To:	SHILOH STATIO	N IN PLANO										
Project Scope:	ENGINEERING, I PROJECT #10)	ENVIRONMENTAL,	AND CONSTRUCTI	ON OF COTTON B	ELT REGIONAL RAIL	PROJECT (COTTON BELT						
Comments:												
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAL	ITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	TRANS	0918-00-397	5 - CMAQ	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353
			Total	\$245,075	\$0	\$0	\$61,278	\$0	\$306,353

Yes - Contingent on TxDOT approval?

Director of Transportation

NCTCOG

The following signature authorizes:

Yes - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

Michael Morris, P.E. 12/9/2022 Michael Morris, P.E.

Date

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer **TxDOT Dallas District**

12/8/2022

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN				
Program(s): CMAQ	☐ STP-MM ✓ Tra	nsit 🗸 Othe	r TDC (CAT 5)	
Type of Modification: 🗌 Ac	dministrative 🗌 Curr	ent RTC Action	n Previous RTC Action	☐ Staff Action
Modification Number: 2023-	0103		STIP Revision Require	ed?: YES
NCTCOG Project Code(s):	12018.21			
NCTCOG TIP Page Number((s): N/A			
MTP Reference(s):	R3-001, TR3-002, TR3-007			
TXDOT Control Section Job	Number(s): N/A			
Original Project Scope and Location:	5307 FUNDS - DALLAS-FO	ORT WORTH-ARLI NING STUDY IN FO	VERNMENTS - AREAS OF PERSIS' NGTON UZA; GENERAL PLANNING DRT WORTH ZIP CODE 76104 TO II	3 :
Original Funded Amount:	FY2023 - TRANSIT SECTION TDC [MPO])	ON 5307 FUNDS TO	OTAL (\$269,698 FEDERAL AND 26,9	970 REGIONAL
Approved Phase: 🔽 Engir	neering	Utilities	☐ Construction/Implement	ation
Estimated Construction Cos	st: N/A		Percent: N/A	
Request: ADD PROJECT TO THE TRANSPORTATION II			IENT PROGRAM (TIP) AND STATEV VED BY THE RTC ON AUGUST 12,	
Financial Constraint Statem	ent:			
DOES NOT VIOLATE FINANCIA REQUESTED FUNDING AMOU		CIENT APPORTION	NMENT AVAILABLE TO PROGRAM	THE
Air Quality Conformity State THIS PROJECT IS CONSISTEN		DATE AND THE R	ESULTING AIR QUALITY CONFORI	MITY ANALYSIS
Other:				
Contingent on TxDOT approval?	NO			
CALCULATED IN FUNDING TO		(CAT 5 - TDC) CRI	EDITS UTILIZED IN LIEU OF A LOCA	AL MATCH AND ARE NOT
Certified by: Wristie Gotti			12/2/202	.2
Christie J. Gotti Senior Program Manager NCTCOG			Date	

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 6)	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous	RTC Action
Modification Number: 2023-0104 STIP Revi	ision Required?: YES
NCTCOG Project Code(s): 12037.22, 12907.22, 12906.22, 12904.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF ARLINGTON-FY2022 PROGRAM OF PROJECTS - TREDALLAS-FORT WORTH-ARLINGTON UZA	ANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction	on/Implementation
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE REQUESTED FUNDING AMOUNT	TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QU	ALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIE CALCULATED IN FUNDING TOTAL	EU OF A LOCAL MATCH AND ARE NOT
Çertified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation NCTCOG	

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0104 CITY OF ARLINGTON--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARI	REGIONAL SHARE	LOCAL SHA	TDC RE AWARDED	TOTAL COST	CHANGE
12037.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 1,040,43	\$ 341,663	\$ -	\$ 698,7	-	\$ 2,080,870	ADD PROJECT
12907.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 370,000	\$ -	\$ -	\$	- 74,000	\$ 370,000	ADD PROJECT
12906.22	2023	5307	CAPITAL COST OF CONTRACTING - HANDITRAN	CAPITAL	\$ 960,000	\$ -	\$ -	\$	- 192,000	\$ 960,000	ADD PROJECT
12904.22	2023	5307	CAPITAL COST OF CONTRACTING- VIA RIDESHARE	CAPITAL	\$ 5,500,000	\$ -	\$ -	\$	- 1,100,000	\$ 5,500,000	ADD PROJECT

\$ 7,870,435 \$ 341,663 \$

- \$ 698,772

1,366,000 \$

8,910,870

NOTE: 1,366,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Otl	ner TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	ion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0105	STIP Revision Required?:YES
NCTCOG Project Code(s): 12748.22, 12750.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY/COUNTY TRANSPORTATIONFY20 5307 FUNDS - DALLAS-FORT WORTH-AF	022 PROGRAM OF PROJECTS - TRANSIT SECTION RLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DE	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [N ARE NOT CALCULATED IN FUNDING TOTAL	MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0105 CITY/COUNTY TRANSPORTATION--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12748.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 120,000	\$ -	\$ -	\$ -	24,000	\$ 120,000	ADD PROJECT
12750.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 42,000	\$ -	\$ -	\$ -	8,400	\$ 42,000	ADD PROJECT
					\$ 162,000	\$ -	\$ -	\$ -	32,400	\$ 162,000	

NOTE: 32,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN								
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Oth	er TDC (CAT 1)							
Type of Modification: ☐ Administrative ☑ Current RTC Action	on							
Modification Number: 2023-0106	STIP Revision Required?: YES							
NCTCOG Project Code(s): 12010.22, 12019.22, 12020.22, 12860.22								
NCTCOG TIP Page Number(s): N/A								
MTP Reference(s): TR3-006, TR3-007								
TXDOT Control Section Job Number(s): N/A								
Original Project Scope and Location: COMMUNITY TRANSIT SERVICESFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA								
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)								
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation							
Estimated Construction Cost: N/A	Percent: N/A							
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DET.								
Financial Constraint Statement:								
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIC REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE							
Air Quality Conformity Statement:								
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE I	RESULTING AIR QUALITY CONFORMITY ANALYSIS							
Other:								
Contingent on TxDOT approval? NO								
71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MF ARE NOT CALCULATED IN FUNDING TOTAL	PO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND							
Çertified by:								
Michael Morris	12/8/2022							
Michael Morris, P.E.	Date							
Director of Transportation NCTCOG								

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0106 COMMUNITY TRANSIT SERVICES --FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12010.22	2023	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 135,000	\$ -	\$ -	\$ -	27,000	\$ 135,000	ADD PROJECT
12019.22	2023	5307	ACQUISITION OF STORAGE SHED	CAPITAL	\$ 7,000	\$ -	\$ -	\$ -	1,400	\$ 7,000	ADD PROJECT
12020.22	2023	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 45,000	\$ -	\$ -	\$ -	9,000	\$ 45,000	ADD PROJECT
12860.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 170,000	\$ -	\$ -	\$ -	34,000	\$ 170,000	ADD PROJECT

\$ 357,000 \$ - \$ - \$ - 71,400 \$ 357,000

NOTE: 71,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit	☐ Other
Type of Modification: ☐ Administrative ☑ Current RT	C Action
Modification Number: 2023-0107	STIP Revision Required?:YES
NCTCOG Project Code(s): 12028.22, 12515.22, 12021.22	
NCTCOG TIP Page Number(s): VII-343	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: DALLAS AREA RAPID TRANSITF FUNDS - DALLAS-FORT WORTH-A	Y2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 ARLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)
Approved Phase: 🗌 Engineering 🔲 ROW 🔲 U	tilities 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACK	HMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT AF REQUESTED FUNDING AMOUNT	PPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AF	ND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certiffediaty.by:	
Michael Morris	12/8/2022
MichaepMonfis;⁴P.E. Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0107

DALLAS AREA RAPID TRANSIT--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12028.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 48,323,515	\$ -	\$ -	\$ 12,080,879	-	\$ 60,404,394
12515.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 592,774	\$ -	\$ -	\$ 148,194	-	\$ 740,968

\$ 48,916,289 \$ - \$ - \$ 12,229,073 - \$ 61,145,362

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12028.22	2023	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 70,686,148	\$ -	\$ -	\$ 17,671,537	-	\$ 88,357,685	INCREASE FUNDING
12515.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 762,317	\$ -	\$ -	\$ 190,579	-	\$ 952,896	INCREASE FUNDING
12021.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 457,054	\$ -	\$ -	\$ 114,263	-	\$ 571,317	ADD PROJECT

\$ 71,905,519 \$ - \$ - \$ 17,976,379 - \$ 89,881,898

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN				
Program(s): CMAQ	☐ STP-MM	✓ Transit	✓ Other	TDC (CAT 6)
Type of Modification:	Administrative	✓ Current R	TC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 20	023-0108			STIP Revision Required?: YES
NCTCOG Project Code(s): 12007.22, 12354.2	22, 12356.22, 124	16.22, 12465.2	2, 12534.22
NCTCOG TIP Page Numb	oer(s): VII-347			
MTP Reference(s):	TR3-006, TR3-007			
TXDOT Control Section	Job Number(s):	N/A		
Original Project Scope and Location:		NTY TRANSPORT FION 5307 FUNDS		ORITY FY2022 PROGRAM OF PROJECTS - EWISVILLE UZA
Original Funded Amount	: (SEE ATTACHN	IENT FOR DETAIL	LS)	
Approved Phase: 🗌 Er	ngineering	ROW	Utilities 🔻	☑ Construction/Implementation
Estimated Construction	Cost: N/A		F	Percent: N/A
Request: REVISE FY2022 F	ROGRAM OF PROJ	ECTS (SEE ATTA	CHMENT FOR	DETAILS)
Financial Constraint Stat DOES NOT VIOLATE FINAN REQUESTED FUNDING AM	NCIAL CONSTRAINT	AS SUFFICIENT	APPORTIONM	MENT AVAILABLE TO PROGRAM THE
Air Quality Conformity St	tatement:			
	TENT WITH MOBILIT	Y 2045 UPDATE	AND THE RES	SULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT appro	oval? NO			
	ION DEVELOPMENT	CREDITS (CAT 6	3 - TDC [MPO])	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by: Michael Morris				12/8/2022
Michael Morris, P.E. Director of Transportation				Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0108

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVIL

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	-	\$ 5,000,000
12354.22	2022	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	500,000	\$ 2,500,000

\$ 7,500,000 \$ - \$ - \$ 2,500,000 \$ 1,000,000 \$ 10,000,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12007.22	2023	5307	RISK REDUCTION SAFETY PROJECT	CAPITAL	\$ 61,706	\$ -	\$ -	\$ 15,427	-	\$ 77,133	ADD PROJECT
12354.22	2023	5307	ACQUISITION OF SECURITY EQUIPMENT	CAPITAL	\$ 82,276	\$ -	\$ -	\$ -	16,455	\$ 82,276	DECREASE FUNDING
12356.22	2023	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$ 822,759	\$ -	\$ -	\$ 205,690	-	\$ 1,028,449	ADD PROJECT
12416.22	2022	5307	SYSTEM PREVENTATIVE MAINTENANCE	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12465.22	2023	5307	OPERATING ASSISTANCE (SPECIAL RULE)	OPERATING	\$ 6,033,484	\$ -	\$ -	\$ 6,033,484	-	\$ 12,066,968	INCREASE FUNDING
12534.22	2023	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 1,062,813	\$ -	\$ -	\$ 265,703	-	\$ 1,328,516	ADD PROJECT

\$ 8,063,038 \$ - \$ - \$ 6,520,304 16,455 \$ 14,583,342

NOTE: 16,455 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0110	STIP Revision Required?: YES
NCTCOG Project Code(s): 12008.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF GRAND PRAIRIEOPERATING ASSIST. 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTO	,
Original Funded Amount: FY2023 - \$484,228 TOTAL 5307 FUNDS (\$242,114	FEDERAL AND \$242,114 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ 0	Construction/Implementation
Estimated Construction Cost: N/A Per	rcent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PRO IMPROVEMENT PROGRAM (STIP)	GRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMEN REQUESTED FUNDING AMOUNT	NT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESUL	TING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: Millaul Morris	12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Othe	TDC (CAT 6)
Type of Modification: ☐ Administrative ☑ Current RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0111	STIP Revision Required?:YES
NCTCOG Project Code(s): 12823.22, 12837.22, 12866.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF MCKINNEYFY2022 PROGRAM O MCKINNEY UZA	F PROJECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase: Engineering ROW Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAIL	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTION REQUESTED FUNDING AMOUNT	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE R	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPI ARE NOT CALCULATED IN FUNDING TOTAL	O]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

NOTE: TxDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0111 CITY OF MCKINNEY-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12823.22	2023	5307	OPERATING ASSISTANCE	OPERATING	\$ 4,225,977	\$ 477,778	\$ -	\$ 3,748,199	-	\$ 8,451,954	ADD PROJECT
12837.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT
12866.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 100,000		\$ -		20,000	\$ 100,000	ADD PROJECT

\$ 4,425,977 \$ 477,778 \$ - \$ 3,748,199 40,000 \$ 8,651,954

NOTE: 40,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Cubragian, FACTERN	
Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑	Other TDC (CAT 6)
Type of Modification: ☐ Administrative ☑ Current RTC	Action
Modification Number: 2023-0112	STIP Revision Required?:YES
NCTCOG Project Code(s): 12013.22, 12865.22, 12026.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and CITY OF MESQUITEFY2022 PROG Location:	RAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ✓ Engineering ☐ ROW ☐ Util	ities ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPRO IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FO	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APP REQUESTED FUNDING AMOUNT	ORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND	THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
29,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC CALCULATED IN FUNDING TOTAL	[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Gertified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0112 CITY OF MESQUITE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAR		STATE SHARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12013.22	2023	5307	OPERATING ASSISTANCE (JARC)	OPERATING	\$ 35	50,000	\$ -	\$ -	\$	350,000		\$ 700,000	ADD PROJECT
12865.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 7	75,000	\$ -	\$ -	\$	-	15,000	\$ 75,000	ADD PROJECT
12026.22	2023	5307	LONG RANGE PLANNING	PLANNING	\$ 7	0,000	\$ -	\$ -	\$	-	14,000	\$ 70,000	ADD PROJECT
	•			•	\$ 40	5 000	s -	• -	s	350 000	29 000	\$ 845,000	

NOTE: 29,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0113 (REVISED) STIP Revision Required?: YES
NCTCOG Project Code(s): 12900.22, 12813.22, 12576.22, 12870.22, 12206.22
NCTCOG TIP Page Number(s): VII-310
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REVISED FUNDING AMOUNT AFTER RTC APPROVAL
Certified by: Michael Morris 12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0113

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	DCAL SHARE	TDC AWARDED	Т	OTAL COST
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$ 50,000,000	\$ -	\$ -	\$	12,500,000	ı	\$	62,500,000
					\$ 50,000,000	\$ -	\$ -	\$	12,500,000	=	\$	62,500,000

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		ERAL ARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12900.22	2022	5307	TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS	CAPITAL	\$	305,266	\$ -	\$ -	\$ -	61,053	\$ 305,266	DECREASE FUNDING
12813.22	2023	5307	GENERAL PLANNING	PLANNING	\$	200,000	\$ -	\$ -	\$ -	40,000	\$ 200,000	ADD PROJECT
12576.22	2023	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	900,000	\$ -		\$ -	135,000	\$ 900,000	ADD PROJECT
12870.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$	552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
12206.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$	552,403	\$ -	\$ -	\$ -	110,481	\$ 552,403	ADD PROJECT
		•			\$ 2,	,510,072	\$ -	\$ -	\$ -	457,015	\$ 2,510,072	

NOTE: 457,015 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ C	Other TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Administrative	ction
Modification Number: 2023-0114	STIP Revision Required?:YES
NCTCOG Project Code(s): 12023.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: COMMUNITY TRANSIT SERVICES TO VEHICLES, AND OTHER CAPITAL PRO	RANSIT SECTION 5307 - TRANSIT MAINTENANCE, DJECTS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2023 - \$164,552 TOTAL 5307 FUNDS	(\$164,552 FEDERAL AND 32,910 TDC [CAT 1])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	RTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND T	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
32,910 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND A	ARE NOT CALCULATED IN FUNDING TOTAL
Çertified by:	
Michael Morris	12/8/2022
Michae Moffel, P.E.	Date
Director of Transportation NCTCOG	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

1)
s RTC Action
evision Required?: YES
ECTS - TRANSIT SECTION 5307
ion/Implementation
1
NSPORTATION IMPROVEMENT P) (SEE ATTACHMENT FOR
NGE
QUALITY CONFORMITY ANALYSIS
IN LIEU OF A LOCAL MATCH AND ARE NOT
40.40.4000
12/8/2022

PUBLIC TRANSIT SERVICES.-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	TOTAL	COST
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 138,000	\$ -	\$	- \$	-	27,600	\$	138,000
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$	- \$	65,962	-	\$	131,924
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$	- \$	-	3,600	\$	18,000
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$	- \$	-	11,200	\$	56,000
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$	- \$	-	11,000	\$	55,000
					\$ 332,962	\$ -	\$	- \$	65,962	53,400	\$	398,924

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12122.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 48,000	\$ -	\$ -	\$ -	9,600	\$ 48,000	DECREASE FUNDING
12246.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 65,962	\$ -	\$ -	\$ 65,962	-	\$ 131,924	NO CHANGE
12247.17	2018	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 18,000	\$ -	\$ -	\$ -	3,600	\$ 18,000	NO CHANGE
12664.17	2018	5307	ACQUISITION OF HARDWARE	CAPITAL	\$ 56,000	\$ -	\$ -	\$ -	11,200	\$ 56,000	NO CHANGE
12666.17	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 90,000	\$ -	\$ -	\$ -	18,000	\$ 90,000	ADD PROJECT
12766.17	2018	5307	ACQUISITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$ 55,000	\$ -	\$ -	\$ -	11,000	\$ 55,000	NO CHANGE
	•	•			\$ 332,962	\$ -	\$ -	\$ 65,962	53,400	\$ 398,924	

NOTE: 53,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM 🗹 Transit 🗹 Of	ther TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Act	tion 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2023-0117	STIP Revision Required?:YES
NCTCOG Project Code(s): 12666.22, 12247.22, 12696.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: PUBLIC TRANSIT SERVICESFY2022 P FUNDS - DALLAS-FORT WORTH-ARLING	ROGRAM OF PROJECTS - TRANSIT SECTION 5307 GTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	s ✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DE	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CALCULATED IN FUNDING TOTAL	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certifieu by by	
Michael Morris	12/8/2022
Michäel Monfist P.E.	Date
Director of Transportation NCTCOG	

PUBLIC TRANSIT SERVICES--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12666.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 30,00	5 -	\$ -	\$ -	6,000	\$ 30,000	ADD PROJECT
12247.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$ 36,50	5 \$ -	\$ -	\$ -	7,300	\$ 36,500	ADD PROJECT
12696.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 35,00	5 -	\$ -	\$ -	7,000	\$ 35,000	ADD PROJECT
	•				\$ 101,50	D \$ -	\$ -	\$ -	20,300	\$ 101,500	

NOTE: 20,300 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregior	: WESTERN						
Program(s	s): CMA	Q STP-M	IM ✓ Tra	nsit 🗸 Othe	er	TDC (CAT 1)	
Type of M	odification:	☐ Administra	tive 🔽 Curr	ent RTC Actio	n	☐ Previous RTC Action ☐ Staff Action	
Modificati	on Number:	2023-0118				STIP Revision Required?: YES	
NCTCOG	Project Cod	e(s): 12150.17, 1	2372.17, 12632.1	7, 12711.17, 1271:	3.17	7	
NCTCOG	TIP Page Νι	ımber(s): N/A					
MTP Refe	rence(s):	TR3-006, TR3	-007				
TXDOT Co	ontrol Section	n Job Number	(s): N/A				
Original P Location:	roject Scop					'2017 PROGRAM OF PROJECTS - TRANSIT 'H-ARLINGTON UZA	
Original F	unded Amo	unt: (SEE ATT	ACHMENT FOR [DETAILS)			
Approved	Phase: ✓	Engineering	\square ROW	Utilities	✓	Construction/Implementation	
Estimated	Construction	on Cost: N/A			P	ercent: N/A	
Request:						26 TRANSPORTATION IMPROVEMENT ROGRAM (STIP) (SEE ATTACHMENT FOR	
Financial	Constraint S	Statement:					
NO NET	IMPACT ON FI	NANCIAL CONSTR	AINT AS TOTAL	PROJECT COST	DOE	ES NOT CHANGE	
Air Quality	/ Conformity	y Statement:					
THIS PR	OJECT IS CON	SISTENT WITH MO	DBILITY 2045 UP	DATE AND THE R	RESU	ULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:							
Continged	ent on TxDOT a	pproval? NO					
		RTATION DEVELOI FUNDING TOTAL	PMENT CREDITS	6 (CAT 1 - TDC) CI	RED	DITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE	Ξ
Certified	ned by:						
Micha	el Morris					12/8/2022	
Michäel W	lð⁄nfis⁴,¹Þ.E.					Date	-
Director of NCTCOG	f Transportat	ion					

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0118 SPAN, INC.-FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SH	ARE	REGIONAL SHARE	LO	CAL SHARE	TDC AWARDED	TOTAL COST
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,4	54 \$	- :	\$ -	\$	315,454	-	\$ 630,908
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,0	00 \$	- :	\$ -	\$	-	60,000	\$ 300,000
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 119,2	00 \$	- :	\$ -	\$	-	23,840	\$ 119,200
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,0	00 \$	- :	\$ -	\$	-	35,000	\$ 175,000
	•	•		•	\$ 909,6	54 \$	-	\$ -	\$	315,454	\$ 118,840	\$ 1,225,108

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12150.17	2018	5307	OPERATING ASSISTANCE	OPERATING	\$ 315,454	\$ -	\$ -	\$ 315,454	-	\$ 630,908	NO CHANGE
12372.17	2018	5307	BUS PREVENTIVE MAINTENANCE	CAPITAL	\$ 300,000	\$ -	\$ -	\$ -	60,000	\$ 300,000	NO CHANGE
12632.17	2023	5307	GENERAL PLANNING	PLANNING	\$ 40,000	\$ -	\$ -	\$ -	8,000	\$ 40,000	ADD PROJECT
12711.17	2018	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 79,200	\$ -	\$ -	\$ -	15,840	\$ 79,200	DECREASE FUNDING
12713.17	2018	5307	ACQUISITION OF SOFTWARE	CAPITAL	\$ 175,000	\$ -	\$ -	\$ -	35,000	\$ 175,000	NO CHANGE
					\$ 909,654	\$ -	\$ -	\$ 315,454	118,840	\$ 1,225,108	

NOTE: 118,840 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): 🗌 CMAQ 🔠 STP-MM 📝 Transit 🗹 O	ther TDC (CAT 1)
Type of Modification: ☐ Administrative 🗹 Current RTC Ac	tion 🗌 Previous RTC Action 🗎 Staff Action
Modification Number: 2023-0119	STIP Revision Required?:YES
NCTCOG Project Code(s): 12711.22, 12375.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and SPECIAL PROGRAMS FOR AGING NEE SECTION 5307 FUNDS - DALLAS-FORT	DSFY2022 PROGRAM OF PROJECTS - TRANSIT WORTH-ARLINGTON UZA
Original Funded Amount: (SEE ATTACHMENT FOR DETAILS)	
Approved Phase: Engineering ROW Utilities	es 🔽 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR D	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TH	IE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CALCULATED IN FUNDING TOTAL Docusigned by:	CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by: " Michael Morris	12/8/2022
Michael Morris, P.E.	
Director of Transportation	Date
NCTCOG	

SPAN, INC.--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE		DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12711.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$	65,000	\$ -	\$ -	\$ -	13,000	\$ 65,000	ADD PROJECT
12375.22	2023	5307	PROJECT ADMINISTRATION	CAPITAL	\$	6,581	\$ -	\$ -	\$ -	1,316	\$ 6,581	ADD PROJECT
				•	•	71 501	¢	e	¢	1/ 2/6	\$ 71.591	

NOTE: 14,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other	TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action	☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0120	STIP Revision Required?:YES
NCTCOG Project Code(s): 12717.22, 12627.22, 12024.22, 12025.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSIT FY2022 PROGRAM OF PROJ DALLAS-FORT WORTH-ARLINGTON UZA	IECTS - TRANSIT SECTION 5307 FUNDS -
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓	Construction/Implementation
Estimated Construction Cost: N/A Pe	ercent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PI IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONME REQUESTED FUNDING AMOUNT	ENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESU	JLTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
$359,\!000$ OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDNOT CALCULATED IN FUNDING TOTAL	DITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE
Certified by:	
Michael Morris	12/8/2022
Michael Morals, P.E.	Date
Director of Transportation	
NCTCOG	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0120 STAR TRANSIT -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDER SHAF		STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12717.22	2023	5307	MOBILITY MANAGEMENT	CAPITAL	\$ 57	75,000	\$ -	\$ -	\$ -	115,000	\$ 575,000	ADD PROJECT
12627.22	2023	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$ 38	80,000	\$ -	\$ -	\$ -	76,000	\$ 380,000	ADD PROJECT
12024.22	2023	5307	CONSTRUCTION OF PARKING FACILITY	CAPITAL	\$ 50	00,000	\$ -	\$ -	\$ -	100,000	\$ 500,000	ADD PROJECT
12025.22	2023	5307	REHABILITATION OF TRANSIT REVENUE VEHICLE	CAPITAL	\$ 34	40,000	\$ -	\$ -	\$ -	68,000	\$ 340,000	ADD PROJECT

\$ 1,795,000 \$ - \$ - \$ - 359,000 \$ 1,795,000

NOTE: 359,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN		
Program(s): CMAQ STP-N	MM 🗹 Transit 🗹 Othe	TDC (CAT 5)
Type of Modification: Administra	ative	n 🗌 Previous RTC Action 🗌 Staff Action
Modification Number: 2023-0121		STIP Revision Required?: YES
NCTCOG Project Code(s): 12471.22		
NCTCOG TIP Page Number(s): VII-34	45	
MTP Reference(s): F3-010, TR3-	-006, TR3-007	
TXDOT Control Section Job Number	r(s): N/A	
original reject occps and	AREA RAPID TRANSITFY2022 PF - DALLAS-FORT WORTH-ARLINGT(ROGRAM OF PROJECTS - TRANSIT SECTION 5337 ON UZA
Original Funded Amount: FY2022 -	\$31,250,000 TOTAL 5337 FUNDS (\$25,000,000 FEDERAL AND \$6,250,000 LOCAL)
Approved Phase: Engineering	☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A		Percent: N/A
		3,653 FEDERAL AND \$4,438,413 LOCAL) FOR A 5 FEDERAL AND \$10,688,517 LOCAL)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTR REQUESTED FUNDING AMOUNT	RAINT AS SUFFICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:		
THIS PROJECT IS CONSISTENT WITH M	OBILITY 2045 UPDATE AND THE R	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO		
Certified by by		12 /0 /2022
Michael Morris		12/8/2022
Michael Moffist, 中.E. Director of Transportation NCTCOG		Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✓ Transit ✓ Other TDC (CAT 6)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0122 STIP Revision Required?: YES
NCTCOG Project Code(s): 12909.22
NCTCOG TIP Page Number(s): VII-347
MTP Reference(s): F3-010, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$848,447 TOTAL 5337 FUNDS (\$848,447 FEDERAL AND 669,689 TDCS) FOR A REVISED TOTAL OF \$3,348,447 TOTAL 5337 FUNDS (\$3,348,447 FEDERAL AND 669,689 TDCS)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
669,689 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 6 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by:
Michael Morris 12/8/2022
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✔ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0123 STIP Revision Required?: YES
NCTCOG Project Code(s): 12462.22
NCTCOG TIP Page Number(s): VII-307
MTP Reference(s): F3-010, TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY RAIL PREVENTATIVE MAINTENANCE - CAPITAL - TRANSIT SECTION 5337 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: FY2022 - \$2,500,000 TOTAL 5337 FUNDS (\$2,500,000 FEDERAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$5,235,296 TOTAL 5337 FUNDS (\$3,688,237 FEDERAL AND \$1,547,059 LOCAL) AND REMOVE TDCS FOR A REVISED TOTAL OF \$7,735,296 TOTAL 5337 FUNDS (\$6,188,237 FEDERAL AND \$1,547,059 LOCAL)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0124 STIP Revision Required?: YES
NCTCOG Project Code(s): 12948.22, 12947.22
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REVISE FY2022 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
55,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Gertified by:
Michael Morris 12/8/2022
Michael Morris, P.E. Director of Transportation
NCTCOG

FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$3,351,000	\$ -	\$ -	\$ -	502,650	\$3,351,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SH	ARE AWARDED	TOTAL COST	CHANGE
12948.22	2022	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$1,568,332.00	\$ -	\$	\$ 276	764 -	\$ 1,845,096	DECREASE FUNDING AND REMOVE TDCS
12947.22	2023	5310	PURCHASE OF SERVICE-TCTS	CAPITAL	\$ 275,000	\$ -	\$	\$	- 55,000	\$ 275,000	ADD PROJECT
	•		_		¢ 1942 222	¢	¢	\$ 276	764 55 000	\$ 2.120.006	

NOTE: 55,000 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ✔ Transit ✔ Other ☐ TDC (CAT 1)	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Ac	tion
Modification Number: 2023-0125 STIP Revision Required?: YES	
NCTCOG Project Code(s): 12650.22, 12962.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF GRAND PRAIRIEFY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATIO IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	N
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	;
Other:	
Contingent on TxDOT approval? NO	
60,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE CALCULATED IN FUNDING TOTAL	NOT
Certified by:	
Michael Morris 12/8/2022	
Michael Morris, 4P.E. Date	
Director of Transportation NCTCOG	
INCT COG	

CITY OF GRAND PRAIRIE--FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12650.22	2023	5310	OPERATING ASSISTANCE	OPERATING	\$ 262,000	\$ 170,584		\$ 91,416	-	\$ 524,000	ADD PROJECT
12962.22	2023	5310	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 400,000				60,000	\$ 400,000	ADD PROJECT
					\$ 662,000	\$ 170,584	\$ -	\$ 91,416	60,000	\$ 924,000	

NOTE: 60,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Of	ther
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion 🗌 Previous RTC Action 🔲 Staff Action
Modification Number: 2023-0126	STIP Revision Required?: NO
NCTCOG Project Code(s): 12678.17, 12752.17	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF TRANSIT SECTION 5310 FUNDS - DALL	GOVERNMENTSFY2017 PROGRAM OF PROJECTS - AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATACHMENT FOR DETAILS	
Approved Phase: Engineering ROW Utilitie	s ☑ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2017 PROGRAM OF PROJECTS (SEE ATTACHMEN	T FOR DETAILS)
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO	
Certified by: hy: Michael Morris	12/8/2022
Michael Morris, P.E. Director of Transportation	Date

NOTE: TXDOT AUTHORIZATION NOT REQUIRED FOR TRANSIT PROJECTS

NCTCOG

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$270,069	\$0	\$0	\$0	54,014	\$270,069

\$ 613,835 \$ - \$ - \$ - 54,014 \$ 613,835

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12678.17	2022	5310	PROGRAM ADMINISTRATION	CAPITAL	\$343,766	\$0	\$0	\$0	0	\$343,766	NO CHANGE
12752.17	2020	5310	MOBILITY MANAGEMENT	CAPITAL	\$0	\$0	\$0	\$0	0	\$0	CANCEL PROJECT

\$343,766 \$ - \$ - \$ 343,766

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0127 STIP Revision Required?: NO
NCTCOG Project Code(s): 12752.18
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSMOBILITY MANAGEMENT - CAPITAL - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2023 - \$840,134 TOTAL 5310 FUNDS (\$840,134 FEDERAL AND 168,027 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: DECREASE FUNDING BY \$728,332 TOTAL 5310 FUNDS (\$728,332 FEDERAL AND 145,667 TDC [MPO]) FOR A REVISED TOTAL OF \$111,802 TOTAL 5310 FUNDS (\$111,802 FEDERAL AND 22,360 TDC [MPO])
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
22,360 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by: Livishie Gotti 12/2/2022
Christie J. Gotti Date
Senior Program Manager NCTCOG

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ O	ther TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	tion ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0128 (REVISED)	STIP Revision Required?: YES
NCTCOG Project Code(s): 12678.19, 12752.19	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF TRANSIT SECTION 5310 FUNDS - DALL	GOVERNMENTSFY2019 PROGRAM OF PROJECTS - AS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	s 🗹 Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: REFINE FY2019 PROGRAM OF PROJECTS (SEE ATTACHMEN	T FOR DETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORT REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND TH	E RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
352,479 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MFCALCULATED IN FUNDING TOTAL; FISCAL YEAR CHANGED TO FY2023	1/
Certified by:	
Michael Morris	12/8/2022
Michael Worris, P.E.	Date
Director of Transportation NCTCOG	

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS .- FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	T	OTAL COST
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 363,942	\$ -	\$ -	\$	-	-	\$	363,942
12752.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 1,362,397	\$ -	\$ -	\$	340,599	-	\$	1,702,996
					\$ 1.726.339	s -	s -	\$	340.599	_	\$	2.066.938

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	F	FEDERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHARE	LC	CAL SHARE	AWARDED	TOTAL COST	CHANGE
12678.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	363,942	\$ -	\$ -	\$	-	-	\$ 363,942	NO CHANGE
12752.19	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	1,762,397	\$ -	\$ -	\$	-	352,479	\$ 1,762,397	INCREASE FUNDING AND ADD TDCS
					\$	2,126,339	\$ -	\$ -	\$	-	352,479	\$ 2,126,339	

NOTE: 352,479 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

✓ Transit ✓ Other	TDC (CAT 1)
Current RTC Action	☐ Previous RTC Action ☐ Staff Action
	STIP Revision Required?: NO NO
TEXAS COUNCIL OF GOV I 5310 FUNDS - DENTON-I	ERNMENTSFY2019 PROGRAM OF PROJECTS - LEWISVILLE UZA
FOR DETAILS	
DW Utilities	✓ Construction/Implementation
	Percent: N/A
S (SEE ATTACHMENT FO	R DETAILS)
045 UPDATE AND THE RE	SULTING AIR QUALITY CONFORMITY ANALYSIS
TS (CAT 1 - TDC [MPO]) U	ITILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
	12/8/2022
	Date
	Current RTC Action TEXAS COUNCIL OF GOV 1 5310 FUNDS - DENTON-I FOR DETAILS OW Utilities S (SEE ATTACHMENT FO

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0129 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2019 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

- 1	CITIONIO IL I CITI		••										
	TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL HARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST
	12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 22,818	\$ -	\$ -	\$	-	-	\$	22,818
	12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$ 205,359	\$ -	\$ -	\$	51,339	-	\$	256,698
	,					\$ 228.177	s -	s -	\$	51.339	_	\$	279.516

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT		EDERAL		REGIO	NAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHAF	RE	LOCAL SHARE	AWARDED	T	OTAL COST	CHANGE
12677.19	2020	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	22,818	\$ -	\$		\$ -	-	\$	22,818	NO CHANGE
12808.19	2022	5310	MOBILITY MANAGEMENT	CAPITAL	\$	205,359	\$ -	\$	-	\$ -	41,072	\$	205,359	REMOVE LOCAL FUNDING AND REPLACE WITH TDCS
		•	_		•	228 177	•	•	_	\$ -	41 072	•	228 177	

NOTE: 41,072 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregio	n: WESTERN	N					
Program(s): CMA	AQ 🗆	STP-MM	✓ Transit	✓ Other	TDC (CAT 1)	
Type of M	lodification	: 🗌 Adn	ninistrative	✓ Current R	TC Action	☐ Previous RTC Action	☐ Staff Action
Modificati	ion Number	r: 2023-01	30			STIP Revision Require	ed?: YES
NCTCOG	Project Co	de(s): 126	78.2, 12779.2				
NCTCOG	TIP Page N	umber(s)	: N/A				
MTP Refe	rence(s):	TR3-	002, TR3-006				
TXDOT C	ontrol Secti	ion Job N	umber(s):	N/A			
Original P Location:	Project Scop					ERNMENTSFY2020 PROGRAM DRT WORTH-ARLINGTON UZA	OF PROJECTS -
Original F	unded Amo	ount: S	EE ATTACHME	ENT FOR DETAIL	S		
Approved	Phase:	Engine	ering 🗌	ROW 🔲	Utilities 🔽	☑ Construction/Implement	ation
Estimated	l Construct	ion Cost:	N/A		F	Percent: N/A	
Request:						2023-2026 TRANSPORTATION IM ROGRAM (STIP) (SEE ATTACHM	
Financial	Constraint	Statemer	nt:				
	OT VIOLATE F			AS SUFFICIENT A	APPORTIONM	MENT AVAILABLE TO PROGRAM	THE
Air Quality	y Conformi	ty Statem	ent:				
THIS PR	ROJECT IS CO	NSISTENT	WITH MOBILIT	Y 2045 UPDATE	AND THE RES	SULTING AIR QUALITY CONFOR	MITY ANALYSIS
Other:							
Conting	ent on TxDOT	approval? _	10				
CALCUI	LATED IN FUN			REDITS (CAT 1 - 1	TDC [MPO]) L	JTILIZED IN LIEU OF A LOCAL M.	ATCH AND ARE NOT
Certified I							
(ul Morris					12/8/2022	2
	Torris, P.E.					Date	
Director o	of Transporta	สแดท					

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS .- FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093
					\$ 381,093	\$ -	\$ -	\$ -	-	\$ 381,093

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	F	EDERAL		REGIO	NAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHAR	₹E	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12678.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	381,093	\$ -	\$	-	\$ -	-	\$ 381,093	NO CHANGE
12779.20	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	2,001,756	\$ -	\$	-	\$ -	400,351	\$ 2,001,756	ADD PROJECT
					\$	2,382,849	\$ -	\$	-	\$ -	400,351	\$ 2,382,849	

NOTE: 400,351 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0131 STIP Revision Required?: YES
NCTCOG Project Code(s): 12677.2, 12808.2
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-002, TR3-006
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTSFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
43,505 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by: Milliaul Mornis 12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG

NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170
					\$ 24,170	\$ -	\$ -	\$ -	-	\$ 24,170

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FE	EDERAL			REGIONAL		TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	S	SHARE	STATE SHARE		SHARE	LOCAL SHARE	AWARDED	T	OTAL COST	CHANGE
12677.20	2021	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	24,170	\$ -	\$	-	\$	-	\$	24,170	NO CHANGE
12808.20	2023	5310	MOBILITY MANAGEMENT	CAPITAL	\$	217,527	\$ -	\$	-	\$ -	43,505	\$	217,527	ADD PROJECT
					¢	241 607	¢	¢		•	43 E0E	¢	241 607	

NOTE: 43,505 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Tr	ansit ☑ Other TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Cur	rent RTC Action
Modification Number: 2023-0132	STIP Revision Required?:YES
NCTCOG Project Code(s): 12779.22, 12678.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
original respect occops aria	S COUNCIL OF GOVERNMENTSFY2022 PROGRAM OF PROJECTS -) FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR	DETAILS
Approved Phase: ☐ Engineering ☐ ROW	☐ Utilities
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTAT IMPROVEMENT PROGRAM (STIP) (SEE ATTAC	ION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION :HMENT FOR DETAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFF REQUESTED FUNDING AMOUNT	ICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 U	PDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
779,991 TRANSPORTATION DEVELOPMENT CREDITS (CCALCULATED IN FUNDING TOTAL	CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0132 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12779.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$ 3,899,953	\$ -	\$ -	\$ -	779,991	\$ 3,899,953	ADD PROJECT
12678.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$ 564,003	\$ -	\$ -		-	\$ 564,003	ADD PROJECT
					\$ 4,463,956	\$ -	\$ -	\$ -	779,991	\$ 4,463,956	

NOTE: 779,991 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM 📝 Transit 🗹 Oth	ner TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on
Modification Number: 2023-0133	STIP Revision Required?: YES
NCTCOG Project Code(s): 12737.22, 12677.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-002, TR3-006	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and NORTH CENTRAL TEXAS COUNCIL OF GENERAL TEXAS	OVERNMENTSFY2022 PROGRAM OF PROJECTS - ON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	✓ Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DET	ENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION FAILS)
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
65,545 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO] CALCULATED IN FUNDING TOTAL) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Çertîfiça by:	
Michael Morris	12/8/2022
Michael Moffis, P.E.	Date
Director of Transportation NCTCOG	
NOTOUG	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0133 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE UZA

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	F	EDERAL		REGIONAL			TDC			
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE		SHARE	STATE SHARE	SHARE	LOCAL	SHARE	AWARDED	TOTAL	L COST	CHANGE
12737.22	2023	5310	MOBILITY MANAGEMENT - STRATEGIC PARTNERSHIP	CAPITAL	\$	327,726	\$ -	\$	\$	-	65,545	\$	327,726	ADD PROJECT
12677.22	2023	5310	PROGRAM ADMINISTRATION	CAPITAL	\$	36,414	\$ -	\$	\$	-	-	\$	36,414	ADD PROJECT
		•	•	•		264 140	•	•			GE EAE		264 140	· ·

NOTE: 65,545 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL MATCH NOT REQUIRED FOR 5310 PROGRAM ADMINISTRATION

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0134 STIP Revision Required?: YES
NCTCOG Project Code(s): 12653.22, 12965.22
NCTCOG TIP Page Number(s): VII-315
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
83,200 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by: Michael Morris 12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG

NORTHEAST TRANSPORTATION SERVICES -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000
					\$ 416,000	\$ -	\$ -	\$ -	83,200	\$ 416,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FE	EDERAL		REGIONAL			TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	S	HARE	STATE SHARE	SHARE	LOC	AL SHARE	AWARDED	TOTAL COST	CHANGE
12653.22	2022	5310	PURCHASE OF SERVICE	CAPITAL	\$	416,000	\$ -	\$ -	\$	-	83,200	\$ 416,000	NO CHANGE
12965.22	2023	5310	PURCHASE OF REPLACEMENT VEHICLES	CAPITAL	\$	361,250	\$ -	\$ -	\$	63,750	-	\$ 425,000	ADD PROJECT
					\$	777.250	s -	\$ -	s	63.750	83.200	\$ 841.000	

NOTE: 83,200 OF CAT 1 - TDCS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0135 STIP Revision Required?: YES
NCTCOG Project Code(s): 12704.18, 12715.18, 12718.18
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: STAR TRANSIT FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2018 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
Certified by: Millian Morris 12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0135

STAR TRANSIT -- FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOG	CAL SHARE	TDC AWARDED	то	TAL COST
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	\$ -	\$ -	\$	121,268	-	\$	606,340
					\$ 485,072	\$ -	\$ -	\$	121,268	-	\$	606,340

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.18	2019	5310	PURCHASE OF SERVICE	CAPITAL	\$ 485,072	2 \$ -	\$ -	\$ 121,268	-	\$ 606,340	NO CHANGE
12715.18	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 229,13	\$ -	\$ -	\$ 57,283	-	\$ 286,414	ADD PROJECT
12718.18	2023	5310	PURCHASE OF SERVICE - CEDAR HILL	CAPITAL	\$ 499,200	\$ -	\$ -	\$ 124,800	-	\$ 624,000	ADD PROJECT
					\$ 1,213,403	\$ -	\$ -	\$ 303,351	\$ -	\$ 1,516,754	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ C	other TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Ac	ction
Modification Number: 2023-0136	STIP Revision Required?:YES
NCTCOG Project Code(s): 12719.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: STAR TRANSIT PURCHASE OF SERVE FUNDS - DALLAS-FORT WORTH-ARLIN	ICE - MESQUITE - FY2022 TRANSIT SECTION 5310 NGTON UZA
Original Funded Amount: FY2023 - \$458,072 TOTAL 5310 FUNDS	(\$458,072 FEDERAL AND 97,014 REGIONAL TDC [MPO])
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilitie	es
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEM IMPROVEMENT PROGRAM (STIP)	ENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOR REQUESTED FUNDING AMOUNT	TIONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	HE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
SINCE STTC: TIP CODE UPDATED TO REFLECT CORRECT CONTRAC (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE	
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion	: EASTERN				
Program(s	s): 🗌 CMA	Q STP-M	∕ I ✓ Tran	sit 🗌 Othe	r
Type of Mo	odification:	: Administrat	ive 🔽 Curre	nt RTC Action	n ☐ Previous RTC Action ☐ Staff Action
Modification	on Number	2023-0137			STIP Revision Required?:YES
NCTCOG F	Project Cod	de(s): 12704.17, 127	715.17		
NCTCOG 1	ΓIP Page N	umber(s): N/A			
MTP Refer	rence(s):	TR3-006, TR3-0	007		
TXDOT Co	ntrol Secti	on Job Number(s	s): N/A		
Original Pi Location:	roject Scop	, o a	NSITFY2017 PF DRT WORTH-AR		DJECTS - TRANSIT SECTION 5310 FUNDS -
Original Fu	unded Amo	ount: SEE ATTAC	HMENT FOR DE	TAILS	
Approved	Phase:	Engineering	\square ROW	☐ Utilities	✓ Construction/Implementation
Estimated	Constructi	ion Cost: N/A			Percent: N/A
Request:					O 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR
DOES NO			INT AS SUFFICI	ENT APPORTION	IMENT AVAILABLE TO PROGRAM THE
-		ty Statement: NSISTENT WITH MOR	BILITY 2045 UPD	ATE AND THE RI	ESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Continge	nt on TxDOT a	approval?_NO			
Certified b Michael	d by: y: Morris				12/8/2022
Michael M Director of NCTCOG	orris, P.E. Transporta	ıtion			Date

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0137 STAR TRANSIT--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,64	60,634	\$ -	\$ 9,278	-	\$ 349,558
					\$ 279,64	6 \$ 60,634	\$ -	\$ 9,278	-	\$ 349,558

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGION SHAR		LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12704.17	2018	5310	PURCHASE OF SERVICE	CAPITAL	\$ 279,646	\$ 60,634	\$	-	\$ 9,278	-	\$ 349,558	NO CHANGE
12715.17	2023	5310	PURCHASE OF SERVICE - DUNCANVILLE	CAPITAL	\$ 270,069	\$ -	\$	-	\$ 67,517	-	\$ 337,586	ADD PROJECT
					\$ 549,715	\$ -	\$	-	\$ 76,795	-	\$ 687,144	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion	: EASTERN					
Program(s	s): 🗌 CMA	Q 🗆 ST	P-MM	Transit 🗌 Othe	er	
Type of Mo	odification:	☐ Admini	strative 🔽 C	urrent RTC Actio	n 🗌 Previous RTC Action 🗌 St	taff Action
Modification	on Number	2023-0138			STIP Revision Required?:	YES
NCTCOG F	Project Cod	le(s): 12726.2	22, 12729.22			
NCTCOG 1	ΓΙΡ Page Νι	umber(s): V	II-348			
MTP Refer	rence(s):	TR3-006	TR3-007			
TXDOT Co	ntrol Section	on Job Num	ber(s): N/A			
Original Pi Location:	roject Scop	• • • • • • • • • • • • • • • • • • • •		ANSPORTATION AU 339 FUNDS - DENTON	THORITY FY2022 PROGRAM OF PROJEC I-LEWISVILLE UZA	TS -
Original Fu	unded Amo	unt: SEE	ATTACHMENT FC	OR DETAILS		
Approved	Phase:	Engineerir	ng 🗌 ROW	☐ Utilities	✓ Construction/Implementation	
Estimated	Constructi	on Cost: N/	A		Percent: N/A	
Request:					TO 2023-2026 TRANSPORTATION IMPROVE PROGRAM (STIP) (SEE ATTACHMENT FOI	
DOES NO	Constraint S OT VIOLATE F TED FUNDING	INANCIAL CON	ISTRAINT AS SUI	FFICIENT APPORTIO	NMENT AVAILABLE TO PROGRAM THE	
-		y Statement		UPDATE AND THE F	RESULTING AIR QUALITY CONFORMITY AN	ALYSIS
Other: Continge	nt on TxDOT a	ipproval? NO	-			
Certified b	ned by: y: Morris				12/8/2022	
Michael M		tion			Date	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0138

DENTON COUNTY TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FE	DERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	5	HARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$	525,000	\$ -	\$ -		-	\$ 525,000

525,000 \$ - \$ - \$ - 525,000

- \$ 116,251

581,255

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	AWARDED -	\$ -	DELETE PROJECT
12729.22	2023	5339	TRANSIT FACILITY MAINTENANCE AND REPAIRS	CAPITAL	\$ 465,004	\$ -	\$ -	\$ 116,251	-	\$ 581,255	ADD PROJECT

465,004 \$

- \$

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Oth	ner TDC (CAT 1)
Type of Modification: ☐ Administrative ☑ Current RTC Acti	on Previous RTC Action Staff Action
Modification Number: 2023-0140	STIP Revision Required?:YES
NCTCOG Project Code(s): 12992.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: CITY OF MCKINNEYPURCHASE OF REIFUNDS - MCKINNEY UZA	PLACEMENT VEHICLES - TRANSIT SECTION 5339
Original Funded Amount: FY2023 - \$149,270 TOTAL 5339 FUNDS (\$	149,270 FEDERAL AND 29,854 CAT 1 TDC)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities	Construction/Implementation
Estimated Construction Cost: N/A	Percent: N/A
Request: ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT IMPROVEMENT PROGRAM (STIP)	IT PROGRAM (TIP)/STATEWIDE TRANSPORTATION
Financial Constraint Statement:	
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTI REQUESTED FUNDING AMOUNT	ONMENT AVAILABLE TO PROGRAM THE
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE	RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:	
Contingent on TxDOT approval? NO	
29,854 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) UTIL CALCULATED IN FUNDING TOTAL; TDCS PROVIDED BY TXDOT	IZED IN LIEU OF A LOCAL MATCH AND ARE NOT
Certified by:	
Michael Morris	12/8/2022
Michael Morris, P.E.	Date
Director of Transportation	
NCTCOG	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN	
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other	
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action	1
Modification Number: 2023-0141 STIP Revision Required?: YES	
NCTCOG Project Code(s): 12728.22, 12994.22, 12995.22	
NCTCOG TIP Page Number(s): N/A	
MTP Reference(s): TR3-006, TR3-007	
TXDOT Control Section Job Number(s): N/A	
Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA	
Original Funded Amount: SEE ATTACHMENT	
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation	
Estimated Construction Cost: N/A Percent: N/A	
Request: REFINE FY2022 PROGRAM OF PROJECTS AND ADD PROJECTS TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)	
Financial Constraint Statement: REPRESENTS COSTS SAVINGS	
Air Quality Conformity Statement:	
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS	
Other:	
Contingent on TxDOT approval? NO	
SINCE STTC: REVISED TO INCLUDE ADDITIONAL PROJECTS IN POPULATION	
Gertified by:	
Michael Morris 12/8/2022	
Michael Morris, P.E. Date	_
Director of Transportation	
NCTCOG	

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0141

FORT WORTH TRANSPORTATION AUTHORITY -- FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC	
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE		LOCAL SHARE		TOTAL COST
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 2,500,000	\$ -	\$ -	\$ -	375,000	\$ 2,500,000
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600	-	\$ 808,000
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000
					\$ 26,647,200	\$ -	\$ -	\$ 4,308,800	\$ 375,000	\$ 30,956,000

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12728.22	2022	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 1,979,244	\$ -	\$ -	\$ 494,811	-	\$ 2,474,055	DECREASE FUNDING AND REMOVE TDCS
12994.22	2022	5339	SERVICE REPLACEMENT VEHICLE	CAPITAL	\$ 646,400	\$ -	\$ -	\$ 161,600	-	\$ 808,000	NO CHANGE
12995.22	2022	5339	REVENUE REPLACEMENT VEHICLES	CAPITAL	\$ 23,500,800	\$ -	\$ -	\$ 4,147,200	-	\$ 27,648,000	NO CHANGE
	•			•	\$ 26,126,444	\$ -	\$ -	\$ 4,803,611	\$ -	\$ 30,930,055	•

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ✔ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0142 STIP Revision Required?: YES
NCTCOG Project Code(s): 12726.2, 12745.2
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITYFY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2020 PROGRAM OF PROJECTS AND ADD PROJECT TO 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: Contingent on TxDOT approval? NO
Qertified by:
Michael Morris 12/8/2022
Michael Morris, P.E. Director of Transportation NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0142

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2020 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 538,298	\$ -	\$ -	\$	94,994	\$ -	\$	633,292
	•	•		•	\$ 538,298	\$ -	\$ -	\$	94,994	-	\$	633,292

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.20	2021	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12745.20	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 538,298	\$ -	\$ -	\$ 134,575	-	\$ 672,873	ADD PROJECT; INCREASE LOCAL FUNDING

\$ 538,298 \$ - \$ - \$ 134,575 - \$ 672,873

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:	EASTER	.N					
Program(s)			STP-MM	✓ Tran	sit □ Othe	a r	
• , ,							
Type of Mo	dificatio	n: 🗌 Ac	dministrativ	e 🗸 Curre	nt RTC Actio	n Previous RTC A	action
Modificatio	n Numbe	er: ²⁰²³⁻	0143			STIP Revision R	equired?: YES
NCTCOG P	roject Co	ode(s): 1	2726.18, 1274	5.18			
NCTCOG T	IP Page	Number(s): N/A				
MTP Refere	ence(s):	TF	R3-006, TR3-00	7			
TXDOT Cor	ntrol Sec	tion Job	Number(s)	: N/A			
Original Pro Location:	oject Sco	pe and				THORITYFY2018 PROGRA I-LEWISVILLE UZA	M OF PROJECTS -
Original Fu	nded Am	ount:	SEE ATTACH	MENT FOR DE	TAILS		
Approved F	Phase:	☐ Engir	neering	ROW	Utilities	✓ Construction/Impl	ementation
Estimated (Construc	tion Cos	st: N/A			Percent: N/A	
•						O 2023-2026 TRANSPORTA PROGRAM (STIP) (SEE AT	
Financial C	onstrain	t Statem	ent:				
NO NET IN	MPACT ON	FINANCIA	L CONSTRAIN	T AS TOTAL P	ROJECT COST	DOES NOT CHANGE	
Air Quality	Conform	ity State	ment:				
THIS PRO	JECT IS C	ONSISTEN	T WITH MOBI	LITY 2045 UPD	ATE AND THE F	RESULTING AIR QUALITY C	ONFORMITY ANALYSIS
Other:							
Contingen	nt on TxDO	T approval?	NO				
Certified by							
(l Mornis					12/	8/2022
Michael Wic						Date	
Director of NCTCOG	Transpor	tation					
NOTOOG							

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0143 DENTON COUNTY TRANSPORTATION AUTHORITY--FY2018 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOC	CAL SHARE	TDC AWARDED	TO.	TAL COST
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 572,056	\$ -	\$ -	\$	100,952	\$ -	\$	673,008
					\$ 572.056	s -	s -	\$	100.952	_	s	673.008

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STATE SHARE	REGIONAL SHARE	LC	OCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12726.18	2019	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 255,931	\$ -	\$	- \$	21,921	-	\$ 277,852	DECREASE FUNDING
12745.18	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 316,125	\$ -	\$ -	\$	79,031	-	\$ 395,156	ADD PROJECT
					\$ 572,056	\$ -	\$	- \$	100,952	=	\$ 673,008	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:	EASTERN					
Program(s)	: CMAC	Q STP-MN	I ✓ Transit	Other	TDC (CAT 6)	
Type of Mo	dification:	☐ Administrati	ve 🗸 Current R	RTC Action	☐ Previous RTC Action	☐ Staff Action
Modification	n Number:	2023-0144			STIP Revision Required	d?:YES
NCTCOG P	roject Cod	e(s): 12924.17, 129	25.17, 12926.17, 129	27.17, 12745.1	7	
NCTCOG TI	P Page Nu	mber(s): N/A				
MTP Refere	nce(s):	TR3-006, TR3-0	07			
TXDOT Con	trol Section	n Job Number(s): N/A			
Original Pro Location:	oject Scope		OUNTY TRANSPOR ECTION 5339 FUND		ORITYFY2017 PROGRAM OF PR EWISVILLE UZA	OJECTS -
Original Fu	nded Amo	unt: SEE ATTAC	HMENT FOR DETAIL	LS		
Approved P	hase:	Engineering	□ROW□	Utilities 🔽	✓ Construction/Implementa	ition
Estimated C	Constructio	on Cost: N/A		F	Percent: N/A	
· F					2023-2026 TRANSPORTATION IMP ROGRAM (STIP) (SEE ATTACHME	
Financial C	onstraint S	statement:				
NO NET IM	IPACT ON FII	NANCIAL CONSTRAI	NT AS TOTAL PROJ	ECT COST DO	DES NOT CHANGE	
•	-	/ Statement: SISTENT WITH MOE	ILITY 2045 UPDATE	AND THE RES	SULTING AIR QUALITY CONFORM	IITY ANALYSIS
Other:						
Contingen	t on TxDOT a _l	pproval? NO				
					N; 60,229 TRANSPORTATION DEV ALCULATED IN FUNDING TOTAL	VELOPMENT CREDITS
Certified by						
Michael	. Mornis				12/8/2022	
Michael Mo	,	_			Date	
Director of TNCTCOG	Fransportat	ion				

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0144

DENTON COUNTY TRANSPORTATION AUTHORITY--FY2017 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DENTON-LEWISVILLE UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	EDERAL SHARE	STAT	TE SHARE	REGIONAL SHARE	LOC	AL SHARE	TDC AWARDED	тот	AL COST
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ 60,000	\$	-	\$ -	\$	15,000	-	\$	75,000
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ 25,000	\$	-	\$ -	\$	6,250	-	\$	31,250
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ 250,000	\$	-	\$ -			50,000	\$	250,000
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ 66,522	\$	-	\$ -	\$	3,844	10,229	\$	70,366

\$ 401,522 \$ - \$ - \$ 25,094 60,229 \$ 426,616

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12924.17	2020	5339	ACQUISITION OF COMMUNICATION SYSTEMS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$	DELETE PROJECT
12925.17	2020	5339	ACQUISITION OF RADIOS	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12926.17	2020	5339	ACQUISITION OF SOFTWARE	CAPITAL	\$ -	\$ -	\$ -		-	\$ -	DELETE PROJECT
12927.17	2020	5339	ACQUISITION OF SUPPORT VEHICLES	CAPITAL	\$ -	\$ -	\$ -	\$ -	-	\$ -	DELETE PROJECT
12745.17	2023	5339	SWIFTLY TRANSIT PLATFORM	CAPITAL	\$ 401,522	\$ -	\$ -	\$ 25,094	60,229	\$ 426,616	ADD PROJECT

\$ 401,522 \$ - \$ - \$ 25,094 60,229 \$ 426,616

NOTE: 60,229 OF CAT 6 - POLICY BUNDLE TDCS (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2023-0145 STIP Revision Required?: YES
NCTCOG Project Code(s): 12730.22
NCTCOG TIP Page Number(s): VII-345
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: DALLAS AREA RAPID TRANSITPURCHASE OF REPLACEMENT VEHICLES - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: FY2022 - \$5,000,000 TOTAL 5339 FUNDS (\$5,000,000 FEDERAL AND \$1,000,000 LOCAL)
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING BY \$506,769 TOTAL 5339 FUNDS (\$405,415 FEDERAL AND \$101,354) FOR A REVISED TOTAL OF \$5,506,769 TOTAL 5339 FUNDS (\$4,405,415 FEDERAL AND \$1,101,354 LOCAL)
Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
Certified by:
Michael Morris 12/8/2022
Michael Morris, 1P.E. Date
Director of Transportation NCTCOG

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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[MPO])

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0146 NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS.-FY2022 PROGRAM OF PROJECTS - TRANSIT SECTION 5339 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

CURRENT REQUEST:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	DERAL HARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST	CHANGE
12736.22	2023	5339	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$ 500,000	\$ -	\$ -	\$ -	75,000	\$ 500,000	ADD PROJECT
12793.22	2023	5339	PROJECT ADMINISTRATION	CAPITAL	\$ 69,542	\$ -	\$ -	\$ -	13,908	\$ 69,542	ADD PROJECT
					\$ 569,542	-	-	-	88,908	\$ 569,542	

NOTE: 88,908 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

						CURR	ENTLY A	APPF	ROVED				
Modific	ation Num	ber: 20	23-0146	Revise	d Mod:			ction		Curre	nt RTC Action	STIP Revision:	No
Reaso	n for Requ	est: INC	REASE	CONSTRU	JCTION F	UNDING	IN FY2022	DUE	COST OVERR	RUN A	AT BIDDING		
	CT DETAIL												
	District	TIP C	ode	High	way	Co	ounty		City		olementing Agency	MTP Refer	rence(s)
	DALLAS	5520)7	US	80	KAL	JFMAN	Т	ERRELL		OT-DALLAS	BP2-002, TS	SMO2-001
Limits	From:	AT SH 20	5/FM 148	3									
Limits	То:												
Projec	t Scope:	CONSTR	JCT INT	ERSECTI	ON IMPR	OVEME	NTS (SIDEV	VALKS	AND TURN L	ANES	3)		
FY	Phase	CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0095-04-069		ocal ribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	S	BPE		\$0	\$32	5,000		\$0	\$0	\$0	\$325,000
2018	ROW	0095-04-069	S	102	\$1,600,000		\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2022	CON	ON 0095-04-069 5 - CMAQ \$7,479,959 \$1,869,990 \$0 \$0 \$0							\$9,349,949				
			<u> </u>	Total	\$9,	079,959	\$2,39	4,990		\$0	\$200,000	\$2,000,000	\$13,674,949
					Pl	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s											
	District	TIP C	ode	High	way	ounty		City		lementing Agency	MTP Refer	rence(s)	
	DALLAS	5520)7	US	80	KAL	JFMAN	Т	ERRELL	TXD	OT-DALLAS	BP2-002, TS	MO2-001
Limits	From:	AT SH 20	5/FM 148	3									
Limits	То:												
Projec	t Scope:	CONSTR	JCT INT	ERSECTI	ON IMPR	OVEME	NTS (SIDEV	VALKS	AND TURN L	ANES	3)		
Comm	ents:	LOCAL C	ONTRIB	UTION PA	ID BY KA	UFMAN	COUNTY						
AQ Sta	atement:	THIS PRO	JECT IS	CONSIS	TENT WI	ТН МОВ	ILITY 2045 I	UPDA [.]	TE AND THE F	RESU	LTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG												
FY	Phase	CSJ	Cat	egory	Fed	eral	State		Regional		Local	Local Contribution	Total
2016	ENG	0095-04-069		ocal ribution		\$0		\$0		\$0	\$0	\$2,000,000	\$2,000,000
2016	ENG	0095-04-069	S	BPE		\$0	\$32	5,000		\$0	\$0	\$0	\$325,000
2018	ROW	0095-04-069	S	102	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2022	CON	0095-04-069	5 - 0	CMAQ	\$12,	000,000	\$3,00	0,000		\$0	\$0	\$0	\$15,000,000
				Total	\$13,	600,000	\$3,52	5,000		\$0	\$200,000	\$2,000,000	\$19,325,000
	ontingent o	n TxDOT appro	val?				No - / Yes -	Additic Modif	ication to TxDC	ated	res: Funds Moved to elected Program	Year One	
Michae	I Morris, P.E I Morris, P.E r of Transpo OG			CERTIFIED BY: 12/9/2022 Ceason Clemens, P.E. 12/8/20 Date Ceason Clemens, P.E. Date District Engineer TxDOT Dallas District									

							CURR	ENTLY A	APPF	ROVED			
Modific	ation Numl	ber:	202	3-0147	Revised	d Mod:		No A	ction	Туре:	Current RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	INCR	EASE (CONSTRU	ICTION F	UNDING	IN FY2022	2 DUE	TO COST OVE	ERRUN AT LETTING	}	
PROJE	CT DETAIL	S											
	District		TIP Cod	de	Highv	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		14069	,	FM 5	44	CC	DLLIN		WYLIE	TXDOT-DALLAS	TSMO	2-001
Limits	From:	AT F	FM 1378	8 (COU	NTRY CLU	JB ROAD	D)						
Limits	То:												
Projec	t Scope:	CON	NSTRU	CT INTE	ERSECTIO	ON IMPR	OVEME	NTS INCLU	DING	LEFT AND RIG	HT TURN LANES		
FY	Phase	CS	J	Cate	egory	Fed	eral	State)	Regional	Local	Local Contribution	Total
2019	ENG	0619-03	3-061	SW	V PE		\$0	\$15	50,000	;	\$0 \$0	\$0	\$150,000
2020	ROW	0619-03	3-061	SW	ROW	\$	450,000	\$5	50,000		\$0 \$50,000	\$0	\$550,000
2022	CON	0619-03	3-061	5 - C	CMAQ	\$2,	949,938	\$73	37,485		\$0 \$0	\$0	\$3,687,423
					Total	\$3,	399,938	\$93	37,485	!	\$50,000	\$0	\$4,387,423
						Pl	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	S											
	District	1	TIP Cod	de	Highw	vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)
	DALLAS		14069)	FM 5	44	CC	DLLIN		WYLIE	TXDOT-DALLAS	TSMO2	2-001
Limits	From:	AT F	FM 1378	8 (COU	NTRY CLU	JB ROAD	0)						
Limits	То:												
Projec	t Scope:	CON	NSTRU	CT INTE	ERSECTIO	ON IMPR	OVEME	NTS INCLU	DING	LEFT AND RIG	HT TURN LANES		
Comm	ents:												
AQ Sta	tement:	THIS	S PROJ	IECT IS	CONSIST	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	RESULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDII													
FY	Phase	CS.	J	Cate	egory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2019	ENG	0619-03	3-061	SV	V PE		\$0	\$15	50,000	:	\$0 \$0	\$0	\$150,000
2020	ROW	0619-03	3-061	SW	ROW	\$	450,000	\$5	50,000		\$0 \$50,000	\$0	\$550,000
2022	CON	0619-03	3-061	5 - C	CMAQ	\$4,	000,000	\$1,00	00,000		\$0 \$0	\$0	\$5,000,000
					Total	\$4,	450,000	\$1,20	00,000		\$0 \$50,000	\$0	\$5,700,000
	ontingent or	TxDOT :	approva	al?				No - Yes	Additio	ication to TxDC	thorizes: ated Funds Moved to T Selected Program		
Michae	Morris, P.E Morris, P.E of Transpo					12/9/2 Dai		Ceas Distr	son Cle	emens, P.E. emens, P.E. ineer las District			8/2022 Pate

							CURR	ENTLY	APPF	ROVED			
Modific	ation Num	ber:	202	3-0148	Revise	d Mod:		No /	Action	Туре:	Staff Action	STIP Revision	: Yes
Reaso	n for Requ	est:			CONSTRU TIP/STIP	ICTION P	HASE TO	O FY2022	DUE TO	PROJECT L	ETTING THEREBY	REMOVING PROJ	ECT FROM THE
PROJE	CT DETAIL	.S											
	District	1	TIP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
	DALLAS		25068		IH 3	5E	DE	NTON		GHLAND /ILLAGE	TXDOT-DALLAS	MO3	-001
Limits	From:	GAR	DEN R	IDGE E	BLVD								
Limits	То:	LAK	E LEWI	ISVILLE	E BRIDGE								
Projec	t Scope:	CON	ISTRU	CT NB	ENTRANC	CE RAMP	S FOR H	HIGHLAND	VILLA	GE RD TO NB	IH 35E		
FY	Phase	CS	J	Cat	egory	Fed	eral	State	е	Regional	Local	Local Contribution	Total
2021	ENG	0196-02	:-131	SV	V PE		\$0	\$1	00,000		\$0 8	50 \$0	\$100,000
2023	CON	0196-02	2-131	7 - \$	STBG	\$2,	400,000	\$6	00,000		\$0 8	50 \$0	\$3,000,000
					Total	\$2,	400,000	\$7	00,000		\$0	\$0 \$0	\$3,100,000
						P	ROPO	SED MO	ODIFI	CATION			
PROJE	CT DETAIL	.s											
	District	7	TIP Cod	de	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS		25068		IH 3	5E	DE	NTON		GHLAND /ILLAGE	TXDOT-DALLAS	MO3-001, 7	SMO2-001
Limits	From:	GAR	DEN R	IDGE E	BLVD								
Limits	То:	LAK	E LEWI	ISVILLE	E BRIDGE								
Projec	t Scope:	CON	ISTRU	CT NB	ENTRANC	CE RAMP	S FOR F	HIGHLAND	VILLA	GE RD TO NB	IH 35E		
Comm	ents:												
AQ Sta	atement:	THIS	PROJ	IECT IS	CONSIS.	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE I	RESULTING AIR Q	UALITY CONFORM	IITY ANALYSIS
FUNDII	NG												
FY	Phase	CS	J	Cat	egory	Fed	eral	Stat	е	Regional	Local	Local Contribution	Total
2021	ENG	0196-02	2-131	SV	V PE		\$0	\$1	00,000		\$0	\$0 \$0	\$100,000
2022	CON	0196-02	2-131	7 - \$	STBG	\$2,	400,000	\$6	00,000		\$0	\$0	\$3,000,000
2023	CON	0196-02	2-131	7 - \$	STBG		\$0		\$0		\$0	\$0	\$0
					Total	\$2,	400,000	\$7	00,000		\$0	\$0	\$3,100,000
	Contingent o	n TxDOT a	approva	al?				No - Yes	Additio	ication to TxD0	uthorizes: cated Funds Moved DT Selected Progra		
Christie	J. Gotti J. Gotti Program Ma OG	anager			_	12/8/2 Da		Cea Dist	son Cle	emens, P.E. emens, P.E. ineer las District		_	8/2022 Date

						(CURRI	ENTLY	APPF	ROVED								
Modific	ation Num	ber:	202	23-0149	Revise	d Mod:		Yes	Action ¹	Гуре:	Curre	nt RTC Action	STIP Revision	n:	Yes			
Reaso	n for Requ	est:	PYLO	ANS AN		SE IN HO	V OPERA	ATION CO										
PROJE	CT DETAIL	.s																
	District		TIP Co	de	High	way	Co	ounty		City	lmı	olementing Agency	MTP Re	fere	nce(s)			
	DALLAS		3000	5	US	75	DA	LLAS	RIC	HARDSON	TXE	OT-DALLAS	TSM	02-0	001			
Limits	From:	IH 6	35															
Limits	То:	COI	LLIN C	YTNUC	LINE													
Projec	t Scope:	REI	MOVE I	HOV LA	NES AND	ADD TE	CHNOLC	GY LANE	S									
FY	Phase	cs	J	Cat	egory	Fed	eral	State	е	Regional		Local	Local Contribution		Total			
2023	ENG	0047-0	7-232	SI	W PE		\$0	\$1,0	00,000		\$0	\$0	\$	0	\$1,000,000			
2024	CON	0047-0	7-232	7 -	STBG	\$13,	200,000	\$3,3	00,000		\$0	\$0	\$	\$16,500,000				
		•			Total	\$13,	200,000	\$4,3	00,000		\$0	\$0	\$	Contribution \$0 \$1,00 \$0 \$16,50 \$0 \$17,50 MTP Reference(s) TSMO2-001, FT1-23.50.1 F PYLONS AND CHANGE IN MAIN 8 GENERAL PURPOSE PROGRAM APPROVED LITY CONFORMITY ANALYS Local Contribution \$0 \$1,00 \$0 \$16,50 \$0 \$17,50				
						P	ROPO	SED MO	ODIFI	CATION								
PROJE	CT DETAIL	.s																
	District		TIP Co	de	High	way	ounty		City		elementing Agency	MTP Re	fere	nce(s)				
	DALLAS		30008	5	US	75	DA	LLAS	RIC	HARDSON	TXD	OT-DALLAS	TSMO2-00	1, FT	1-23.50.1			
Limits	From:	IH 6	35															
Limits	То:	COI	LLIN C	YTNUC	LINE													
Projec	t Scope:		V OPER															
Comm	ents:	SUE	BREGIO	ON SUF		TAL PRO												
AQ Sta	atement:	THI	S PRO	JECT IS	S CONSIS	TENT WI	ТН МОВІ	ILITY 2045	UPDA	TE AND THE	RESU	LTING AIR QU	ALITY CONFOR	MIT'	Y ANALYSIS			
FUNDII	NG																	
FY	Phase	cs	J	Cat	egory	Fed	eral	Stat	е	Regional		Local		I	Total			
2023	ENG	0047-0	7-232	SI	N PE		\$0	\$1,0	00,000		\$0	\$0	\$	50	\$1,000,000			
2024	CON	0047-0	7-232	7 -	STBG	\$13,	200,000	\$3,3	00,000		\$0	\$0	\$	50	\$16,500,000			
					Total	\$13,	200,000	\$4,3	00,000		\$0	\$0	\$	0	\$17,500,000			
Yes - C	ontingent o	n TxDOT	approv	ral?				No-	Additio		cated	zes: Funds Moved to elected Program						
CERTIF	FIED BY:							CER	TIFIED	BY:								
Michae	Morris, P.E Morris, P.E r of Transpo OG				_	12/9/2 Da		Cea Dist	son Cle	mens, P.E. mens, P.E. ineer as District			1	2/8/2 Dat				

							CURRI	ENTLY A	APPF	ROVED					
Modific	cation Num	ber:	202	23-0150	Revise	d Mod:		No A	ction	Туре:	Curr	rent RTC Action	STIP Revis	ion:	Yes
Reaso	n for Requ	est:	TEC	HNOLO	OGY LANE	S TO INC	LUDE C	ONSTRUC	TION C	OF GANTRIES	ANI	VAY TO BETHAN D CHANGE IN H ENERAL PURPO	OV OPERATIO		
PROJE	CT DETAIL	.s													
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing Agency	MTP R	efer	ence(s)
	DALLAS		30000	6	US	75	CC	DLLIN	V	'ARIOUS	TX	DOT-DALLAS	TS	MO2	001
Limits	From:	DAI	LLAS C	OUNT	Y LINE										
Limits	То:	BET	THANY	DRIVE											
Projec	t Scope:	REI	MOVE I	HOV L	ANES AND	ADD TE	CHNOLC	GY LANES	3						
FY	Phase	cs	IJ	Ca	tegory	Fed	eral	State	;	Regional		Local	Local Contributio	n	Total
2022	ENG	0047-0	6-158	S	W PE		\$0	\$1,50	00,000		\$0	\$0		\$0	\$1,500,000
2023	CON	0047-0	6-158	7 -	STBG	\$21,	600,000	\$5,40	00,000		\$0	\$0		\$0	\$27,000,000
					Total	\$21,	600,000	\$6,90	00,000		\$0	\$0		\$0	\$28,500,000
						P	ROPO	SED MC	DIFI	CATION					
PROJE	CT DETAIL	.S													
	District		TIP Co	de	High	vay	Co	ounty		City	lm	nplementing Agency	MTP R	efere	ence(s)
	DALLAS		30000	6	US	75	CC	DLLIN	V	ARIOUS	TX	DOT-DALLAS			23.40.3, FT1- -23.40.5
Limits	From:	DAI	LLAS C	OUNT	Y LINE										
Limits	То:	BET	THANY	DRIVE											
Projec	t Scope:	INC	LUDE (CONST	TRUCTION	OF GAN	TRIES A		GE IN F	HOV OPERAT		AND IMPLEMEN CONSISTENT V			
Comm	ents:	SUE	BREGIO	ON SUI		TAL PRO						030007/CSJ 0047 ONGESTION RE			
AQ Sta	atement:						тн мові	LITY 2045	UPDA [*]	TE AND THE	RES	ULTING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS
FUNDII	NG														
FY	Phase	cs	iJ	Ca	tegory	Fed	eral	State	•	Regional		Local	Local Contributio	n	Total
2022	ENG	0047-0	6-158	S	W PE		\$0	\$1,50	00,000		\$0	\$0		\$0	\$1,500,000
2023	CON	0047-0	6-158	7 -	STBG	\$21,	600,000	\$5,40	00,000		\$0	\$0		\$0	\$27,000,000
					Total	\$21,	600,000	\$6,90	00,000		\$0	\$0		\$0	\$28,500,000
	contingent of	n TxDOT	approv	/al?				No - Yes	Additio	ication to TxD	cated	rizes: d Funds Moved to Selected Program			
Michae Michae	l Morris, P.E l Morris, P.E r of Transpo				_	12/9/2 Da		<u>Ceas</u> Ceas Distr	son Cle son Cle ict Eng	mens, P.E.				12/8/ Da	2022 tte

							CURRI	ENTLY A	APPR	ROVED						
Modific	ation Num	ber:	202	3-0151	Revise	d Mod:		No A	ction	Туре:	Curi	rent RTC Action	STIP Revis	ion:	Yes	
Reaso	n for Requ	est:	GAN	TRIES A	AND ESTA	BLISHM	ENT OF		OITAS	N CONSISTER		OLOGY LANES ⁻ /ITH 23 USC 166				
PROJE	CT DETAIL	.S														
	District		TIP Cod	de	High	way	Co	ounty		City	In	nplementing Agency	MTP R	efer	ence(s)	
	DALLAS		30007	,	US	75	CC	DLLIN		ALLEN	ТХ	DOT-DALLAS	TSI	MO2	-001	
Limits	From:	BET	HANY	DRIVE												
Limits	То:	SH ⁻	121													
Projec	t Scope:	ADD	TECH	INOLOG	SY LANES	i										
FY	Phase	CS.	J	Cate	egory	Fed	eral	State	•	Regional		Local	Local Contributio	n	Total	
2022	ENG	0047-06	6-163	SW	/ PE		\$0	\$50	0,000		\$0	\$0		\$0	\$500,000	
2023	CON	0047-06	6-163	7 - S	STBG	\$10,	800,000	\$2,70	0,000		\$0	\$0				
					Total	\$10,	800,000	\$3,20	0,000		\$0	\$0		\$0	\$14,000,000	
						P	ROPO	SED MC	DIFI	CATION						
PROJE	CT DETAIL	.s														
	District		TIP Cod	de	Highv	vay	Co	ounty		City	Im	nplementing Agency	MTP R	efere	ence(s)	
	DALLAS		30007	7	US 7	75	CC	DLLIN		ALLEN	TX	DOT-DALLAS	•	FT1- 3.40	23.40.1, FT1- 2	
Limits	From:	BET	HANY	DRIVE												
Limits	То:	SH ²	121													
Projec	t Scope:	EST	ABLISH	HMENT	_	OPERAT						DE CONSTRUCT TING 8 GENERA				
Comm	ents:	SUE	REGIC	N SUPI		AL PRO						P 13044/CSJ 004 ONGESTION RE				
AQ Sta	atement:						ТН МОВ	LITY 2045	UPDA ⁻	TE AND THE	RES	ULTING AIR QU	ALITY CONFO	RMIT	Y ANALYSIS	
FUNDII	NG															
FY	Phase	CS	J	Cate	egory	Fed	eral	State		Regional		Local	Local Contributio	n	Total	
2022	ENG	0047-06	6-163	SW	/ PE		\$0	\$50	0,000		\$0	\$0		\$0	\$500,000	
2023	CON	0047-06	6-163	7 - S	STBG	\$10,	800,000	\$2,70	0,000		\$0	\$0		\$0	\$13,500,000	
					Total	\$10,	800,000	\$3,20	0,000		\$0	\$0		\$0	\$14,000,000	
	contingent of	n TxDOT	approv	al?				No - Yes -	Additio - Modif	ication to TxD	cate	rizes: d Funds Moved to Selected Program				
Michae Michae	I Morris, P.E I Morris, P.E I Morris, P.E r of Transpo				_	12/9/2 Da		<u>Ceas</u> Ceas Distri	on Cle	mens, P.E. mens, P.E.			_	12/8/ Da	<u>2022</u> tte	

							CURRI	ENTLY A	APPF	ROVED				
Modific	cation Num	ber:	202	23-0152	Revise	d Mod:		No A	ction	Туре:	Previ	ious RTC Action	STIP Revision:	No
Reaso	n for Requ	est:											PART OF THE 202	
PROJE	CT DETAIL	.S	CON	NECTO	OR CATEG	ORY 2/S	IBG FUI	NDING EXC	HANG	SE AS APPRO	OVEL	BY THE RTC OF	N AUGUST 18, 202	22
	District		TIP Co	de	High	way	Co	ounty		City	In	nplementing	MTP Refer	ence(s)
	PARIS	-	13039	9	FM 26	642	Н	UNT	RC	YSE CITY	T:	Agency XDOT-PARIS	BP2-002, NRS	SA1-PAR-6
Limits		F	-M 35											7
Limits			SH 66											
Projec	t Scope:	٧	WIDEN 2 L	ANE T	O 4 LANE	DIVIDED	URBAN	WITH SIDE	WALK	(S				
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regiona	ı	Local	Local	Total
					• •								Contribution	
2017	ENG	2658	3-01-013		ocal tribution		\$0		\$0		\$0	\$0	\$630,000	\$630,000
2017	ENG	2658	3-01-013	SI	N PE		\$0	\$92	5,000		\$0	\$0	\$0	\$925,000
2018	ENV	2658	3-01-013		ocal tribution		\$0		\$0		\$0	\$0	\$145,000	\$145,000
2020	ROW	2658	3-01-013	SW	' ROW	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658	3-01-013	SW	' ROW	\$1,	\$1,398,320		4,790		\$0	\$174,790	\$0	\$1,747,900
2023	CON	2658	3-01-013		METRO ORR	\$6,	452,928	\$1,61	\$1,613,232		\$0	\$0	\$0	\$8,066,160
2023	CON	2658	3-01-013	7 -	STBG	\$9,	188,672	\$2,29	7,168		\$0	\$0	\$0	\$11,485,840
	<u> </u>				Total	\$18,	639,920	\$5,21	0,190		\$0	\$374,790	\$775,000	\$24,999,900
						P	ROPO	SED MO	DIFI	CATION				
PROJE	CT DETAIL	.s												
	District		TIP Co	de	Highv	vay	Co	ounty		City	lm	nplementing Agency	MTP Refer	ence(s)
	PARIS		13039	9	FM 26	642	H	UNT	RO	YSE CITY	T	XDOT-PARIS	BP2-002, NRS	SA1-PAR-6
Limits	From:	F	FM 35											
Limits	То:		SH 66											
Projec	t Scope:							WITH SIDE						
Comm	ents:		PART OF TYEAR PLA			NECTOR	CATEGO	ORY 2/STB	G SWA	AP; LOCAL C	ONTI	RIBUTION PAID E	BY HUNT COUNT	/; REGIONAL 10
AQ Sta	atement:	7	THIS PRO	JECT IS	S CONSIST	LENT MI	ТН МОВІ	LITY 2045	UPDA [.]	TE AND THE	RES	ULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS
FUNDI	NG													
FY	Phase		CSJ	Cat	tegory	Fed	eral	State		Regiona	1	Local	Local Contribution	Total
2017	ENG	2658	8-01-013		ocal tribution		\$0		\$0		\$0	\$0	\$630,000	\$630,000
2017	ENG	2658	3-01-013	SI	N PE		\$0	\$92	5,000		\$0	\$0	\$0	\$925,000
2018	ENV	2658	3-01-013		ocal tribution		\$0		\$0		\$0	\$0	\$145,000	\$145,000
2020	ROW	2658	8-01-013		ROW	\$1,	600,000	\$20	0,000		\$0	\$200,000	\$0	\$2,000,000
2020	UTIL	2658	3-01-013	SW	/ ROW	\$1,	398,320	\$17	4 700		\$0	\$174,790	\$0	\$1,747,900
2020							· 1		4,730		, ,			l l
2023	CON	2658	8-01-013		METRO ORR	\$15,	641,600	\$3,91			\$0	\$0	\$0	\$19,552,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program	
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/2/2022 Date	Noel Paramanantham, P.E. Noel Paramanantham, P.E. District Engineer TxDOT Paris District	12/1/2022 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other ☐ TDC (CAT 1)
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
Modification Number: 2023-0153 STIP Revision Required?: NO
NCTCOG Project Code(s): 12247.16, 12666.16, 12696.16, 12710.16, 12789.16, 12246.16, 12830.16, 12664.16, 12766.16
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006, TR3-007
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location: PUBLIC TRANSIT SERVICESFY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: REFINE FY2016 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE
Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? NO
193,280 TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
Certified by: Christie Goldi 12/2/2022
Christie J. Gotti Senior Program Manager NCTCOG

PROJECT DETAILS FOR TRANSIT MODIFICATION 2023-0153 PUBLIC TRANSIT SERVICES--FY2016 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

TIP CODE	FISCAL YEAR	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	FEDERAL SHARE	STATE SHARE	REGIONAL SHARE	LOCAL SHARE	TDC AWARDED	TOTAL COST
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$30,916	\$0	\$0	\$0	6,183	\$30,916
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$123,484	\$0	\$0	\$0	24,697	\$123,484
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735

\$1,020,066 \$0 \$0 \$53,666 193,280 \$1,073,732

CURRENT REQUEST:

	FISCAL	FUNDING		PROJECT	FEDERAL		REGIONAL		TDC		
TIP CODE	YEAR	PROGRAM	PROJECT DESCRIPTION	TYPE	SHARE	STATE SHARE	SHARE	LOCAL SHARE	AWARDED	TOTAL COST	CHANGE
12247.16	2022	5307	PROJECT ADMINISTRATION	CAPITAL	\$70,000	\$0	\$0	\$0	14,000	\$70,000	NO CHANGE
12666.16	2022	5307	MOBILITY MANAGEMENT	CAPITAL	\$30,000	\$0	\$0	\$0	6,000	\$30,000	NO CHANGE
12696.16	2022	5307	PREVENTIVE MAINTENANCE	CAPITAL	\$252,000	\$0	\$0	\$0	50,400	\$252,000	NO CHANGE
12710.16	2022	5307	ACQUISITION OF SIGNAGE	CAPITAL	\$14,400	\$0	\$0	\$0	2,880	\$14,400	DECREASE FUNDING
12789.16	2022	5307	ACQUISITION OF FARE COLLECTION EQUIPMENT	CAPITAL	\$100,000	\$0	\$0	\$0	20,000	\$100,000	NO CHANGE
12246.16	2022	5307	OPERATING ASSISTANCE	OPERATING	\$53,666	\$0	\$0	\$53,666	0	\$107,332	NO CHANGE
12830.16	2022	5307	ACQUISITION OF SHOP EQUIPMENT	CAPITAL	\$140,000	\$0	\$0	\$0	28,000	\$140,000	INCREASE FUNDING
12664.16	2022	5307	ACQUISITION OF HARDWARE	CAPITAL	\$81,265	\$0	\$0	\$0	16,253	\$81,265	NO CHANGE
12766.16	2022	5307	ACQUSITION OF MISCELLANEOUS EQUIPMENT	CAPITAL	\$278,735	\$0	\$0	\$0	55,747	\$278,735	NO CHANGE

\$1,020,066 \$0 \$0 \$53,666 193,280 \$1,073,732

NOTE: 193,280 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 1 - TDC) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

CURRENTLY APPROVED										
Modification Number:	2023-0155	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

	TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											
	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	14038.2	VA	VARIOUS	VARIOUS	NCTCOG	TSSF2-001, TSSF2-002						
Limits From:	MANAGEMENT A	AND OVERSIGHT C	F REGIONAL SAFE	TY PROGRAM								
Limits To:												
Project Scope:	SAFETY CAMPA		ARGETING OF AGO			RIVE AWARE NORTH TEXAS , INCLUDES CONSULTANT,						
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		[MPO]) UTILIZED IN	LIEU OF A LOCAL MATCH AND						
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	LIPDATE AND THE	RESULTING AIR OF	IALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-343	7 - STBG	\$3,490,000	\$0	\$0	\$0	\$0	\$3,490,000
2024	IMP	0902-00-343	TDC (MPO)	\$0	\$0	\$698,000	\$0	\$0	\$0
2025	IMP	0902-00-344	7 - STBG	\$5,005,000	\$0	\$0	\$0	\$0	\$5,005,000
2025	IMP	0902-00-344	TDC (MPO)	\$0	\$0	\$1,001,000	\$0	\$0	\$0
2026	IMP	0902-00-345	7 - STBG	\$6,070,000	\$0	\$0	\$0	\$0	\$6,070,000
2026	IMP	0902-00-345	TDC (MPO)	\$0	\$0	\$1,214,000	\$0	\$0	\$0
			Total	\$14,565,000	\$0	\$0	\$0	\$0	\$14,565,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti

Senior Program Manager NCTCOG 12/2/2022 Date N/A

	Tra	nspor	tation In	nprove	em	ent F	ro	gram I	Pro	oject Mo	odification	on
				CUI	RRE	NTLY A	APPF	ROVED				
Modific	ation Numb	Der: 20)23-0159 Revise	d Mod:	1	No A	ction	Туре:	Prev	ious RTC Action	STIP Revision	: No
Reaso	n for Reque	est: ADI	D IMPLEMENTATI	ON FUNDING	IN F	Y2024, FY	2025,	AND FY2026	AS A	PPROVED BY T	HE RTC ON OCT	OBER 13, 2022
PROJE	CT DETAIL	S										
	District	TIP C	ode High	way	Co	unty		City	In	nplementing Agency	MTP Refe	erence(s)
ı	DALLAS	1163	4.1 V	4	VAR	IOUS	\	/ARIOUS		NCTCOG	TSMO2-006,	TSMO2-009
Limits	From:	FHWA M	ANAGED LANE PO	OOL FUND ST	UDY							
Limits	То:											
Projec	t Scope:		AND IMPLEMEN'RDS FOR MANAG		IREG	SARDING	ГНЕ Р	LANNING AN	D OF	PERATION OF M	ANAGED LANES;	DEVELOP NEW
FY	Phase	CSJ	Category	Federal		State		Regional		Local	Local Contribution	Total
2020	IMP	N/A	RTC Local		\$0		\$0	\$20,	000	\$0	\$0	\$20,00
2022	IMP	N/A	RTC Local		\$0		\$0	\$20,	000	\$0	\$0	\$20,00
2023	IMP	N/A	RTC Local		\$0		\$0	\$20,	000	\$0	\$0	\$20,00
			Total		\$0		\$0	\$60,	000	\$0	\$0	\$60,00
				PRO	POS	SED MC	DIF	CATION				
PROJE	CT DETAIL	S										
District TIP Code High			ode High	way	Co	unty		City	In	nplementing Agency	MTP Refe	rence(s)
-	DALLAS 11634.1		4.1 V	4	VAR	IOUS	٧	'ARIOUS		NCTCOG	TSMO2-006, TSM	1O2-009, F3-012
Limits	From:	FHWA M	ANAGED LANE PO	OOL FUND ST	UDY				_			
Limits	То:											
Projec	t Scope:		AND IMPLEMEN' RDS FOR MANAG		IREG	SARDING T	ГНЕ Р	LANNING AN	D OF	PERATION OF M	ANAGED LANES;	DEVELOP NEW
Comm	ents:											
AQ Sta	atement:	THIS PRO	DJECT IS CONSIS	TENT WITH N	/OBIL	JTY 2045	UPDA	TE AND THE	RES	ULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDI	NG											
FY	Phase	CSJ	Category	Federal		State		Regional		Local	Local Contribution	Total
2020	IMP	N/A	RTC Local		\$0		\$0	\$20,	000	\$0	\$0	\$20,00
2022	IMP	N/A	RTC Local		\$0		\$0	\$20,	000	\$0	\$0	\$20,00
2023	IMP	N/A	RTC Local		\$0		\$0	\$20,	000	\$0	\$0	\$20,00
2024	IMP	N/A	RTC Local		\$0		\$0	\$15,	000	\$0	\$0	\$15,00
2025	IMP	N/A	RTC Local		\$0		\$0	\$15,	000	\$0	\$0	\$15,00
2026	IMP	N/A	RTC Local		\$0		\$0	\$15,	000	\$0	\$0	\$15,00
			Total		\$0		\$0	\$105,	000	\$0	\$0	\$105,00
CERTIF Christie	FIED BY:	TxDOT approv	/al?	12/2/2022		No - No -	Additio	cation to TxD0	cated	rizes: d Funds Moved to elected Program	o Year One	
	J. Gotti Program Ma)G	nager		Date								

						(CURRI	ENTLY .	APPR	ROVED			
Modific	ation Num	ber:	2023	3-0160	Revise	d Mod:		Yes	Action ⁻	Туре:	Current RTC Action	STIP Revision:	No
Reaso	n for Reque	est:	ADD I	FUNDI	ING IN FY2	2023; MO	DIFICAT	ION NUME	BER CH	IANGED FROM	Л 2023-0103 TO 202	23-0160 AFTER RT	C APPROVAL
PROJE	CT DETAIL	s											
	District	Т	P Cod	de	High	way	Co	ounty	City		Implementing Agency	MTP Refe	rence(s)
FOF	RT WORTH	1	1615.	3	VA	١	VAF	RIOUS	V	'ARIOUS	NCTCOG	F3-0	12
Limits	From:	REGI	ONAL	AERI	AL PHOTO	GRAPH	: DATA	COLLECTI	ON/PL/	ANNING			
Limits	То:												
Project	Scope:										MPROVE TRAVEL ATION/EMPLOYME		OUTER LOOP
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	9	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-	279	7 -	STBG	\$1,	700,000	\$42	25,000		\$0 \$0	\$0	\$2,125,000
					Total	\$1,	700,000	\$42	25,000		\$0 \$0	\$0	\$2,125,000
						P	ROPO	SED MO	DDIFI	CATION			
PROJE	CT DETAIL	.S											
District TIP Code Highw			vay	Co	ounty		City	Implementing Agency	MTP Refe	rence(s)			
FOF	RT WORTH	1	1615.	3	VA	\	VAF	RIOUS	V	ARIOUS	NCTCOG	F3-0	12
Limits	From:	REGI	ONAL	AERI	AL PHOTO	GRAPH	: DATA	COLLECTI	ON/PL/	ANNING			
Limits	То:												
Project	Scope:										MPROVE TRAVEL ATION/EMPLOYME		OUTER LOOP
Comm	ents:	GRO	JPED	PROJ	ECT UNDE	R CSJ 5	000-00-9	50; CHAN	GED M	OD NUMBER	TO 2023-0160 AFTE	R RTC ACTION	
AQ Sta	tement:	THIS	PROJ	ECT IS	S CONSIST	LENT MI	ТН МОВІ	LITY 2045	UPDA	TE AND THE F	RESULTING AIR QU	ALITY CONFORM	ITY ANALYSIS
FUNDIN	IG												
FY	Phase	CSJ		Cat	tegory	Fed	eral	State	Đ	Regional	Local	Local Contribution	Total
2021	IMP	0902-00-	279	7 -	STBG	\$1,	700,000	\$42	25,000		\$0 \$0	\$0	\$2,125,000
2023	IMP	0902-00-	341	7 -	STBG	\$	800,000	\$20	00,000		\$0 \$0	\$0	\$1,000,000
					Total	\$2,	500,000	\$62	25,000		\$0 \$0	\$0	\$3,125,000
Yes - C	ontingent or	n TxDOT a	pprova	al?				Yes	- Additi		thorizes: cated Funds Moved T Selected Program		
CERTIF	TED BY:							CER	TIFIED	BY:			
Michael Morris, P.E. Michael Morris, P.E. Director of Transportation NCTCOG			12/8/2022David M. Salazar, P.E.12/2/2022DateDavid M. Salazar, P.E.DateDistrict Engineer TxDOT Fort Worth District										

					CURRI	ENTLY AF	PR	OVED					
Modific	ation Num	ber: 20	23-0161 Revis	ed Mod:		No Act	ion T	Г уре: Pro	evious RTC Action	STIP Revision:	Yes		
Reaso	n for Requ	IMP		GRAM (T	IP) AND				PROJECT TO THE NIMPROVEMENT F				
PROJE	CT DETAIL	_S											
	District	TIP Co	ode High	nway	Co	ounty		City	Implementing Agency	MTP Refe	ence(s)		
	DALLAS	1166	i1 \	'A	VAF	RIOUS	V	ARIOUS	NCTCOG	ER2-0	001		
Limits	From:	EXPEDITE	SECTION 404 A	ND 408 P	ERMITS	AND IMPLEN	ΛΕΝΊ	Γ REGIONAL M	ITIGATION BANK	NK			
Limits	То:												
Projec	t Scope:	EXPEDITE	SECTION 404	ND 408 P	ERMITS	AND IMPLEN	ΛΕΝΊ	Γ REGIONAL M	ITIGATION BANK				
FY	Phase	CSJ	Category	Fede	eral	State		Regional	Local	Local Contribution	Total		
2017	IMP	0918-00-268	RTR 121 - East Set Aside 1		\$0		\$0	\$250,00	0 \$0	\$0	\$250,00		
2018	IMP	0918-00-268	RTR 121 - East Set Aside 1		\$0		\$0	\$250,00	0 \$0	\$0	\$250,00		
2020	IMP	0918-00-334	RTR 121 - DA1		\$0		\$0	\$800,00	0 \$0	\$0	\$800,000		
			Tota	ı	\$0		\$0	\$1,300,00	0 \$0	\$0	\$1,300,000		
	CT DETAIL District	TIP Co	ode High	iway	Co	unty		City	Implementing Agency	MTP Refer	rence(s)		
	DALLAS	1166	1 V	'A	VAF	IOUS VARIOUS		NCTCOG	ER2-0	001			
Limits	From:	EXPEDITE	SECTION 404 /	ND 408 P	ERMITS	AND IMPLEN	/ENI	Γ REGIONAL M	ITIGATION BANK				
Limits	To:						VIL. 14 I						
							VII_IN I						
Projec	t Scope:		E SECTION 404 / FOR FY2024, F					Γ REGIONAL M	ITIGATION BANK; (CSJ 0918-00-398 (COVERS		
Projec Comm								Γ REGIONAL M		CSJ 0918-00-398 (COVERS		
Comm		FUNDING	FOR FY2024, F	/2025, ANI	D FY2026	6	ИΕΝΊ						
Comm	ents:	FUNDING	FOR FY2024, F	/2025, ANI	D FY2026	6	ИΕΝΊ		ITIGATION BANK; (
Comm	ents:	FUNDING	FOR FY2024, F	/2025, ANI	TH MOBI	6	ИΕΝΊ		ITIGATION BANK; (
Comm AQ Sta	ents: atement:	THIS PRO	FOR FY2024, F	72025, ANI	TH MOBI	6 LITY 2045 UF	ИΕΝΊ	TE AND THE RE	ESULTING AIR QUA	ALITY CONFORMI	TY ANALYSIS Total		
Comm AQ Sta FUNDII FY	ents: atement: NG Phase	THIS PRO	DJECT IS CONSISTED CATEGORY Category RTR 121 - East	C2025, ANI	TH MOBI	6 LITY 2045 UF	PDAT	TE AND THE RE	ESULTING AIR QUA	Local Contribution	TY ANALYSIS Total \$250,00		
Comm AQ Sta	ents: atement: NG Phase	THIS PRO CSJ 0918-00-268	Category RTR 121 - East Set Aside 1 RTR 121 - East	C2025, ANI	TH MOBI	6 LITY 2045 UF	PDAT	Regional	Local 0 \$0	Local Contribution	TY ANALYSIS Total \$250,00		
Comm AQ Sta FUNDII FY 2017	ents: atement: NG Phase IMP	THIS PRO CSJ 0918-00-268	Category RTR 121 - East Set Aside 1 RTR 121 - East Set Aside 1	Fede	TH MOBI eral \$0 \$0	6 LITY 2045 UF	PDAT	Regional \$250,00	Local 0 \$0 0 \$0	Local Contribution \$0	Total \$250,00 \$250,00		
Comm AQ Sta FUNDII FY 2017 2018 2020	ents: atement: NG Phase IMP IMP	CSJ 0918-00-268 0918-00-334	Category RTR 121 - East Set Aside 1 RTR 121 - DA1 RTR 121 - DA1 RTR 121 - DA1	Fede	TH MOBI eral \$0 \$0 \$0	6 LITY 2045 UF	#PDAT \$0 \$0 \$0 \$0	Regional \$250,00 \$250,00 \$800,00	Local So So So So So So So So So S	Local Contribution \$0 \$0	TY ANALYSIS		

\$0

Total

\$2,050,000

\$0

\$0

\$2,050,000

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One Yes - Modification to TxDOT Selected Program				
CERTIFIED BY:		CERTIFIED BY:				
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date			

	CURRENTLY APPROVED										
Modification Number:	2023-0165	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

Reaso	n for Requ						PROGRAM (TIP) A BY THE RTC ON C				
				PROPO	SED MODIFI	CATION					
PROJE	CT DETAIL	.S									
	District	TIP Co	de High	way Co	ounty	City	mplementing Agency	MTP Refe	rence(s)		
I	DALLAS	11612	.3 V	A VA	RIOUS V	'ARIOUS	NCTCOG	TDM2	-100		
Limits	From: REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)										
Limits To: TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM;									OVERSIGHT OF		
Projec	t Scope:	EMPLOYE		MATERIALS; MA			OOLKIT, TRIP RE INCLUDES NCTO				
Comm	ents:]) UTILIZED IN LIE DS MOVED TO FY		IATCH AND		
AQ Sta	tement:	THIS PRO	JECT IS CONSIS	TENT WITH MOB	ILITY 2045 UPDA	TE AND THE RE	SULTING AIR QUA	ALITY CONFORM	ITY ANALYSIS		
FUNDI	NG										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total		
2024	IMP	0918-00-400	7 - STBG	\$2,569,500	\$0	\$0	\$0	\$0	\$2,569,500		
2024	IMP	0918-00-400	TDC (MPO)	\$0	\$0	\$513,900	\$0	\$0 \$0 \$			
2026	IMP	0000-18-136	7 - STBG	\$1,360,300	\$0	\$0	\$0	\$0	\$1,360,300		

No - Contingent on TxDOT approval?

0000-18-136

TDC (MPO)

Total

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

\$0

\$0

\$0

\$0

\$0

\$0

\$3,929,800

No - Modification to TxDOT Selected Program

\$272,060

CERTIFIED BY:

2026

CERTIFIED BY:

\$0

\$0

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

IMP

12/2/2022 **N/A**Date

\$0

\$3,929,800

	CURRENTLY APPROVED										
Modification Number:	2023-0166	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No				
•	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Refe	erence(s)					
FORT WORTH	11888	11888 VA VARIOUS VARIOUS NCTCOG AV2-011										
Limits From:	M&O-UNMANNE	M&O-UNMANNED AIRCRAFT SYSTEM PLANNING AND IMPLEMENTATION										
Limits To:	(ORDINANCES, EDUCATION)	(ORDINANCES, LAND USE SUPPORT, NCTCOG VARIOUS AVIATION SUPPORT INTEGRATED SYSTEMS, OUTREACH, AND EDUCATION)										
Project Scope:			ASK FORCE AND C IATION EDUCATION		VANCED AIR MOBIL	LITY INTEGRATIO	N; REGIONAL					
Comments:												
AQ Statement:	THIS PROJECT	IS CONSISTENT W	ITH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORM	IITY ANALYSIS					
FUNDING												
EV Phase	CSI C	etegory Fee	loral State	Pegional	Local	Local	Total					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$360,000	\$0	\$0	\$360,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$400,000	\$0	\$0	\$400,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$440,000	\$0	\$0	\$440,000
			Total	\$0	\$0	\$1,200,000	\$0	\$0	\$1,200,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

Christie J. Gotti 12/2/2022 N/A

Christie J. Gotti Senior Program Manager NCTCOG

CURRENTLY APPROVED								
Modification Number:	2023-0167	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes	
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022							

PROPOSED MODIFICATION							
PROJECT DETAILS							
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)	
DALLAS	11657.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ2-002, AQ2-004, AQ2-001, AQ3- 003, AQ3-004, PI3-004, PI3-005	
Limits From:	M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM; REGIONWIDE						
Limits To: IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED							
Project Scope:	t Scope: ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, PUBLIC OUTREACH,						

EDUCATION, AND ENGAGEMENT PROGRAMS Comments: 1,210,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS

AQ Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND IS EXEMPT FROM DEMONSTRATING AIR QUALITY BENEFITS

FUNDING CONTROL OF THE PROPERTY OF THE PROPERT									
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-401	5 - CMAQ	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	7 - STBG	\$950,000	\$0	\$0	\$0	\$0	\$950,000
2024	IMP	0918-00-401	TDC (MPO)	\$0	\$0	\$380,000	\$0	\$0	\$0
2025	IMP	0000-18-137	5 - CMAQ	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	7 - STBG	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000
2025	IMP	0000-18-137	TDC (MPO)	\$0	\$0	\$410,000	\$0	\$0	\$0
2026	IMP	0000-18-138	5 - CMAQ	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	7 - STBG	\$1,050,000	\$0	\$0	\$0	\$0	\$1,050,000
2026	IMP	0000-18-138	TDC (MPO)	\$0	\$0	\$420,000	\$0	\$0	\$0
			Total	\$6,050,000	\$0	\$0	\$0	\$0	\$6,050,000

No - Contingent on TxDOT approval? The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

N/A Christie J. Gotti 12/2/2022 Christie J. Gotti Date

Senior Program Manager

NCTCOG

CURRENTLY APPROVED										
Modification Number: 2023-0168 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes										
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11622.4	VA	VARIOUS	VARIOUS	NCTCOG	F3-012					
Limits From:	TRAVEL SURVEY, DATA COLLECTION, MODEL REFINEMENT PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS										
Limits To:	FOR ALL PLANN REAL-TIME AND	,	AND MANAGEMEN	IT PROJECTS IN TH	IE MPA; ANALYSIS	OF TRANSIT PERFORMANCE IN					
Project Scope:	FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REG TRAVEL MODEL; DEV OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS; CONDUCT TRAVEL SURVEYS & INTERSECTION OPERATIONAL ANALYSES										
Comments:	ARE NOT CALCU		G TOTAL; REGIONA			N LIEU OF A LOCAL MATCH AND ETWORK MODEL IMPROVEMENT					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-402	7 - STBG	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2024	IMP	0918-00-402	TDC (MPO)	\$0	\$0	\$500,000	\$0	\$0	\$0
2025	IMP	0000-18-139	7 - STBG	\$2,610,000	\$0	\$0	\$0	\$0	\$2,610,000
2025	IMP	0000-18-139	TDC (MPO)	\$0	\$0	\$522,000	\$0	\$0	\$0
2026	IMP	0000-18-140	7 - STBG	\$2,850,000	\$0	\$0	\$0	\$0	\$2,850,000
2026	IMP	0000-18-140	TDC (MPO)	\$0	\$0	\$570,000	\$0	\$0	\$0
			Total	\$7,960,000	\$0	\$0	\$0	\$0	\$7,960,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

N/A

Christie J. Gotti Christie J. Gotti 12/2/2022

Date

Senior Program Manager NCTCOG

CURRENTLY APPROVED										
Modification Number: 2023-0169 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes										
·	eason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; CSJ 0918-00- 403 COVERS FUNDING IN FY2024, FY2025, AND FY2026									

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PROJECT DETAILS											
District	TIP Code Highway County City Implementing MTP Reference(s) Agency										
DALLAS	16000 VA VARIOUS VARIOUS NCTCOG F3-012										
Limits From:	INPUT/OUTPUT ECONOMIC MODEL										
Limits To:	SOFTWARE TO PROJECT EVALU		S FOR DEMOGRAP	HIC FORECASTING	S, SCENARIO ANAL	YSIS, AND TRANSPORTATION					
Project Scope:			EX INTERACTIONS PORTATION INVEST		-	ORS AND PROVIDE					
Comments:	300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PROVIDES FUNDING FOR FY2024, FY2025, AND FY2026										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDII	-UNDING											
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total			
2024	IMP	0918-00-403	7 - STBG	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000			
2024	IMP	0918-00-403	TDC (MPO)	\$0	\$0	\$300,000	\$0	\$0	\$0			
			Total	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000			

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

Christie J. Gotti 12/2/2022 N/A Christie J. Gotti Date

Senior Program Manager NCTCOG

CURRENTLY APPROVED											
Modification Number: 2023-0170 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; COMBINE FUNDING FOR FY2024 AND FY2025 INTO ONE FISCAL YEAR AFTER RTC APPROVAL										

		P	ROPOSED MC	DIFICATION							
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11635.2	VA	VARIOUS	VARIOUS	NCTCOG	AQ3-004, MO3-001					
Limits From:	IMPLEMENTATIO	IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS									
Limits To:											
Project Scope:		IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; CSJ 0918-00-404 COVERS FUNDING IN FY2024 & FY2025									
Comments:	CSJ 0918-00-404	CSJ 0918-00-404 COVERS FUNDING IN FY2024 AND FY2025									
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	-UNDING												
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total				
2024	IMP	0918-00-404	RTR 121 - East Set Aside 2	\$0	\$0	\$1,450,000	\$0	\$0	\$1,450,000				
2026	IMP	0000-18-158	RTR 121 - East Set Aside 2	\$0	\$0	\$800,000	\$0	\$0	\$800,000				
Total				\$0	\$0	\$2,250,000	\$0	\$0	\$2,250,000				

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti 12/8/2022 Christie J. Gotti Date Senior Program Manager NCTCOG

Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer
TxDOT Dallas District

12/8/2022

Date

CURRENTLY APPROVED										
Modification Number:	Modification Number: 2023-0171 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes									
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

PROPOSED MODIFICATION										
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11655.2	VA	VARIOUS	VARIOUS	NCTCOG	F3-001, F3-005				
Limits From:	REVENUE AND F	PROJECT TRACKIN	IG SYSTEM (RAPTS	5)						
Limits To:										
Project Scope:	TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME									
Comments:						LIEU OF A LOCAL MATCH AND ARE NG IN FY2024 AND FY2025				
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 LIP	DATE AND THE R	ESULTING AIR QUAL	ITY CONFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-405	7 - STBG	\$801,000	\$0	\$0	\$0	\$0	\$801,000
2024	IMP	0918-00-405	TDC (MPO)	\$0	\$0	\$160,200	\$0	\$0	\$0
2026	IMP	0000-18-142	7 - STBG	\$515,000	\$0	\$0	\$0	\$0	\$515,000
2026	IMP	0000-18-142	TDC (MPO)	\$0	\$0	\$103,000	\$0	\$0	\$0
			Total	\$1,316,000	\$0	\$0	\$0	\$0	\$1,316,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti 12/2/2022 Date

N/A

Senior Program Manager NCTCOG

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0172	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A VED BY THE RTC ON O		

	FICATION	

PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	11694.1	006, AQ2-001, AQ2-002, AQ2-003											
Limits From:		REGIONAL AIR QUALITY INITIATIVES; IDENTIFY AND IMPLEMENT INITIATIVES TO IMPROVE AIR QUALITY AND ATTAIN FEDERAL STANDARDS,											
Limits To:	INCLUDING STR		ORT INCREASED A	DOPTION OF ZERO	O-EMISSION AND C	OTHER LOW-EMISSION VEHICLES,							
Project Scope:	RESOURCES TO	EVALUATION OF NEW EMISSIONS-REDUCING TRANSPORTATION TECHNOLOGIES, DEVELOPMENT OF REGIONAL RESOURCES TO ADVANCE EMISSIONS-REDUCING EFFORTS, AND COORDINATION EFFORTS ACROSS LOCAL STAKEHOLDERS											
Comments:	1,860,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS												
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-406	7 - STBG	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
2024	IMP	0918-00-406	TDC (MPO)	\$0	\$0	\$600,000	\$0	\$0	\$0
2025	IMP	0000-18-143	7 - STBG	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
2025	IMP	0000-18-143	TDC (MPO)	\$0	\$0	\$620,000	\$0	\$0	\$0
2026	IMP	0000-18-144	7 - STBG	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
2026	IMP	0000-18-144	TDC (MPO)	\$0	\$0	\$640,000	\$0	\$0	\$0
			Total	\$9,300,000	\$0	\$0	\$0	\$0	\$9,300,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti

12/2/2022 Date N/A

Senior Program Manager

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0174 Revised Mod: No Action Type: Previous RTC Action STIP Revision: Yes											
·	TRANSPORT		NT PROGRAM	(STIP) AS APPRO	IENT PROGRAM (TIP) A VED BY THE RTC ON O		CSJ 0918-00-					

	PROPOSED MODIFICATION													
PROJECT DETAILS														
District	TIP Code	Agency												
DALLAS	16001	16001 VA VARIOUS VARIOUS NCTCOG AQ3-007												
Limits From:	REG SCRAP TIR TECH SUPPORT		RM DEV & IMPL; SC	CRAP TIRE PUB ED	UC/OUTREACH/AW	ARENESS CAMPAIGN; PROVIDE								
Limits To:	GOVTS, INCL OF HAULERS, DEAL		L CREATION TO IN	ICR REGU & ENFOI	RCEMENT; DB FOR	ABANDONED TIRE LOCATIONS,								
Project Scope:	& END USERS IN REGION; IDENTIFY & IMPL ADDL POLICIES FOR REG IMP, ASSIST LOC GOVTS, BUSINESSES, & CITIZENS IN PROJ & PGRM IMPL; ADDL RESEARCH INTO EXISTING & POTENTIAL END USES TO INCL LOC SCRAP TIRE UTIL AS A RESOURCE; COLLECTION EVENTS													
Comments:						LIEU OF A LOCAL MATCH AND ARE NG FOR FY2024, FY2025, AND								

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-407	7 - STBG	\$790,000	\$0	\$0	\$0	\$0	\$790,000
2024	IMP	0918-00-407	TDC (MPO)	\$0	\$0	\$158,000	\$0	\$0	\$0
			Total	\$790,000	\$0	\$0	\$0	\$0	\$790,000

No - Contingent on TxDOT approval?

The following signature authorizes:

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

AQ Statement:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti

12/2/2022 Date N/A

Senior Program Manager NCTCOG

	CURRENTLY APPROVED											
Modification Number:	Modification Number: 2023-0175 Revised Mod: No Action Type: Staff Action STIP Revision: Yes											
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON C		MOVE ALL					

	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	16002	16002 VA VARIOUS VARIOUS NCTCOG TR1-10300.2											
Limits From:	MCKINNEY LINE	PASSENGER RAIL	STUDY; FROM PAI	RKER ROAD STATI	ON IN PLANO								
Limits To:	TO MCKINNEY N	ORTH											
Project Scope:			CONCEPTUAL END NSULTANT AND NO			RNATIVE ROUTE ANALYSIS AND							
Comments:		200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; FY2024 AND FY2025 FUNDS ADDED TO FY2024 ENTRY											
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-408	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0918-00-408	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti 12/2/2022 Date

N/A

Senior Program Manager

	CURRENTLY APPROVED										
Modification Number:	2023-0176	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
					IENT PROGRAM (TIP) A						

		P	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
FORT WORTH	16003	VA	VARIOUS	VARIOUS	NCTCOG	TR1-10328.0
Limits From:	MANSFIELD LINE	E PASSENGER RAI	L STUDY FROM MII	DLOTHIAN		
Limits To:	TO FORT WORT	H CENTRAL STATION	NC			
Project Scope:			L CONCEPTUAL EN NSULTANT AND NO			RNATIVE ROUTE ANALYSIS AND
Comments:			/ELOPMENT CRED TAL; REGIONAL TE		MPO]) UTILIZED IN L	LIEU OF A LOCAL MATCH AND ARE
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR QU	JALITY CONFORMITY ANALYSIS

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-346	7 - STBG	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
2024	ENG	0902-00-346	TDC (MPO)	\$0	\$0	\$200,000	\$0	\$0	\$0
			Total	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

Christie J. Gotti 12/2/2022 N/A Date

Christie J. Gotti Senior Program Manager

NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2023-0177	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	Yes					
					IENT PROGRAM (TIP) A VED BY THE RTC ON O							

			,	,		,					
	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
FORT WORTH	16004	VA	VARIOUS	VARIOUS	NCTCOG	F3-012					
Limits From:		NORTHWEST AND SOUTHWEST FORT WORTH SUBAREA STUDIES; NORTHWEST STUDY: BOUNDED BY US 377 TO E, SH 114 TO N, FM 730 TO W,									
Limits To:	& IH 820 TO S; S REGIONAL	W STUDY: IH 20/IH	820 TO N, FM 1187	TO W, US 377 TO 9	S, & CHISHOLM TR	AIL TO E; DEVELOP SUB-					
Project Scope:	SAFETY, & CON	GESTION; AREAS (DY AREA WILL ALS		/ORK WITH FOCUS ON LAND USE, S THEY IMPACT TRAVEL WITHIN					
Comments:			/ELOPMENT CRED TAL; REGIONAL TO		MPO]) UTILIZED IN I	LIEU OF A LOCAL MATCH AND ARE					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0902-00-347	7 - STBG	\$200,000	\$0	\$0	\$0	\$0	\$200,000
2024	ENG	0902-00-347	TDC (MPO)	\$0	\$0	\$40,000	\$0	\$0	\$0
2025	ENG	0902-00-348	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2025	ENG	0902-00-348	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
2026	ENG	0902-00-349	7 - STBG	\$300,000	\$0	\$0	\$0	\$0	\$300,000
2026	ENG	0902-00-349	TDC (MPO)	\$0	\$0	\$60,000	\$0	\$0	\$0
			Total	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/2/2022 Date

N/A

	CURRENTLY APPROVED										
Modification Number:	Iodification Number:2023-0180Revised Mod:NoAction Type:Previous RTC ActionSTIP Revision:Yes										
·	TRANSPORT		NT PROGRAM		IENT PROGRAM (TIP) A VED BY THE RTC ON C		CSJ 0918-00-				

		Р	ROPOSED MO	DDIFICATION						
PROJECT DETAILS	;									
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11650.1	VA	VARIOUS	VARIOUS	NCTCOG	SPD2-001, SPD2-002, SPD2-003, SPD2-004, SPD3-001, SPD2-002, FT3-015, MO3-002, TT3-007, ER3- 001, ER3-002, F3-002, F3-004, F3- 005, F3-007, F3-010, F3-011, F3- 012, FT3-005, FT3-007, FT3-009, FT3-010, FT3-011, FT3-014, MO3- 001, EJ3-001, EJ3-002, TSSC3- 003, TT3-005				
Limits From:	TRANSPORTATI	ON TECHNICAL SU	IPPORT							
Limits To:	REGIONWIDE									
Project Scope:					ENTALLY APPROV AGEMENT PRINCIP	ING, AND IMPLEMENTING LES				
Comments:	Comments: 532,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; CSJ 0918-00-409 INCLUDES FUNDING FOR FY2024 AND FY2025									
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UF	PDATE AND THE RE	ESULTING AIR QUA	LITY CONFORMITY ANALYSIS				
FUNDING										

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-409	7 - STBG	\$860,000	\$0	\$0	\$0	\$0	\$860,000
2024	IMP	0918-00-409	TDC (MPO)	\$0	\$0	\$172,000	\$0	\$0	\$0
2026	IMP	0000-18-157	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2026	IMP	0000-18-157	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
			Total	\$2,660,000	\$0	\$0	\$0	\$0	\$2,660,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti 12/2/2022 Date

N/A

Senior Program Manager NCTCOG

	CURRENTLY APPROVED										
Modification Number:	2023-0182	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

		Р	ROPOSED MC	DIFICATION						
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	11647.2	VA	VARIOUS	VARIOUS	NCTCOG	SD2-001, SD2-003, BP2-001				
Limits From:	LAND USE/TRAN DEVELOPMENT	LAND USE/TRANS & BIKE/PED INITIATIVES INCLUDES BICYCLE/PED PLANNING & PROGRAMMING, & TRANSIT ORIENTED DEVELOPMENT								
Limits To:	TECHNICAL ASS REGIONAL WAY	,	AL BIKE/PED SAFE	TY PROGRAM/LOC	OK OUT TEXANS, IM	MPL OF SUSTAINABLE DEV,				
Project Scope:						S, SAFE ROUTES TO SCHOOL, FF TIME AND CONSULTANT				
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		[MPO]) UTILIZED IN	N LIEU OF A LOCAL MATCH AND				
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS				

FUNDIN	٧G								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-410	7 - STBG	\$1,265,000	\$0	\$0	\$0	\$0	\$1,265,000
2024	IMP	0918-00-410	TDC (MPO)	\$0	\$0	\$253,000	\$0	\$0	\$0
2025	IMP	0000-18-145	7 - STBG	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000
2025	IMP	0000-18-145	TDC (MPO)	\$0	\$0	\$513,000	\$0	\$0	\$0
2026	IMP	0000-18-146	7 - STBG	\$3,110,000	\$0	\$0	\$0	\$0	\$3,110,000
2026	IMP	0000-18-146	TDC (MPO)	\$0	\$0	\$622,000	\$0	\$0	\$0
			Total	\$6,940,000	\$0	\$0	\$0	\$0	\$6,940,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/2/2022

N/A

	CURRENTLY APPROVED											
Modification Number:	Iodification Number:2023-0184Revised Mod:NoAction Type:Previous RTC ActionSTIP Revision:Yes											
	TRANSPORT		NT PROGRAM	(STIP) AS APPRO	IENT PROGRAM (TIP) A VED BY THE RTC ON O		ASSIGN TIP					

		Р	ROPOSED MC	DIFICATION		
PROJECT DETAILS						
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)
DALLAS	11663.3	VA	VARIOUS	VARIOUS	NCTCOG	FT3-005
Limits From:	ENTIRE MANAGI	ED LANE SYSTEM				
Limits To:						
Project Scope:	SYSTEM INCLUE	ING PUBLIC OUTR		N, & INTEGRATION	I INTO EXISTING TO	ON REGIONAL MANAGED LANE LLING SOFTWARE/HARDWARE;
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		(MPO) UTILIZED IN	I LIEU OF A LOCAL MATCH AND
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-411	7 - STBG	\$1,773,000	\$0	\$0	\$0	\$0	\$1,773,000
2024	IMP	0918-00-411	TDC (MPO)	\$0	\$0	\$354,600	\$0	\$0	\$0
2025	IMP	0000-18-147	7 - STBG	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
2025	IMP	0000-18-147	TDC (MPO)	\$0	\$0	\$360,000	\$0	\$0	\$0
2026	IMP	0000-18-148	7 - STBG	\$2,088,000	\$0	\$0	\$0	\$0	\$2,088,000
2026	IMP	0000-18-148	TDC (MPO)	\$0	\$0	\$417,600	\$0	\$0	\$0
			Total	\$5,661,000	\$0	\$0	\$0	\$0	\$5,661,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

12/2/2022 Date N/A

	CURRENTLY APPROVED										
Modification Number:	2023-0185	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes				
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022										

	TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											
PROPOSED MODIFICATION												
PROJECT DETAILS	PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
FORT WORTH	16007	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-004						
Limits From:	SPECIAL EVENT	SPECIAL EVENTS MANAGEMENT; REGIONWIDE										
Limits To:												
Project Scope:	INCIDENTS QUIC	NCLUDING MEASURES SUCH AS EXTENDED TRANSIT SERVICE FOR EVENTS, STAGING OF TOW TRUCKS TO CLEAR NCIDENTS QUICKLY, CLEARING ROADWAYS QUICKLY AFTER INCIDENTS, ETC. TO REDUCE CONGESTION DURING SPECIAL EVENTS; INCLUDES NCTCOG STAFF TIME										
Comments:		0,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE CALCULATED IN FUNDING TOTAL; REGIONAL TDCS; PREVIOUSLY FUNDED UNDER TIP 11617.1										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS						

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0902-00-350	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0902-00-350	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0902-00-351	7 - STBG	\$550,000	\$0	\$0	\$0	\$0	\$550,000
2025	IMP	0902-00-351	TDC (MPO)	\$0	\$0	\$110,000	\$0	\$0	\$0
2026	IMP	0902-00-352	7 - STBG	\$600,000	\$0	\$0	\$0	\$0	\$600,000
2026	IMP	0902-00-352	TDC (MPO)	\$0	\$0	\$120,000	\$0	\$0	\$0
			Total	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000

No - Contingent on TxDOT approval?

The following signature authorizes:
No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

Christie J. Gotti
Christie J. Gotti
Date
Senior Program Manager
NCTCOG

		CL	IRRENTLY	APPROVED						
Modification Number:	2023-0186	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

	PROPOSED MODIFICATION										
PROJECT DETAILS	5										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11691.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-008					
Limits From:	IMPLEMENT ANI OF TRANS SYS	IMPLEMENT AND OPERATE TRAVELER INFORMATION SYSTEM; DEVELOP CONCEPT OF OPERATIONS AND DEPLOYMENT OF TRANS SYS									
Limits To:	MANAGEMENT A NETWORK BY IN		DATA ENGINE TO I	MPROVE OPERATI	IONAL EFFICIENCY	ON THE REGIONS TRANSP					
Project Scope:	COMPLIANCE; C	DATA SOURCES INCL REGIONAL TRAFFIC MGMT AND TRAVELER INFORMATION SYS; ITS DATA UPDATES AND COMPLIANCE; COORDINATION WITH REGIONAL PARTNERS ON INFORMATION SHARING AND AGREEMENT TRACKING; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; INCL NCTCOG STAFF TIME									
Comments:			EVELOPMENT CRE G TOTAL; REGIONA		[MPO]) UTILIZED IN	N LIEU OF A LOCAL MATCH AND					
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-412	7 - STBG	\$1,584,000	\$0	\$0	\$0	\$0	\$1,584,000
2024	IMP	0918-00-412	TDC (MPO)	\$0	\$0	\$316,800	\$0	\$0	\$0
2025	IMP	0000-18-149	7 - STBG	\$2,750,000	\$0	\$0	\$0	\$0	\$2,750,000
2025	IMP	0000-18-149	TDC (MPO)	\$0	\$0	\$550,000	\$0	\$0	\$0
2026	IMP	0000-18-150	7 - STBG	\$2,765,000	\$0	\$0	\$0	\$0	\$2,765,000
2026	IMP	0000-18-150	TDC (MPO)	\$0	\$0	\$553,000	\$0	\$0	\$0
			Total	\$7,099,000	\$0	\$0	\$0	\$0	\$7,099,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG

12/2/2022

N/A

	CURRENTLY APPROVED										
Modification Number:	2023-0188	Revised Mod:	No	Action Type:	Staff Action	STIP Revision:	No				
	ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022; ADDED \$60,000 IN FY2023 AFTER RTC APPROVAL										

		P	ROPOSED MC	DIFICATION						
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
FORT WORTH	11892.2	VA	VARIOUS	VARIOUS	NCTCOG	AV3-003				
Limits From:	M&O-NASJRB									
Limits To:										
Project Scope:		PLANNING, ADMINISTRATION, AND IMPLEMENTATION OF NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY; REGIONAL MILITARY AND COMMUNITY COORDINATION AND IMPLEMENTATION								
Comments:										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	N/A	RTC Local	\$0	\$0	\$60,000	\$0	\$0	\$60,000
2024	IMP	N/A	RTC Local	\$0	\$0	\$145,000	\$0	\$0	\$145,000
2025	IMP	N/A	RTC Local	\$0	\$0	\$185,000	\$0	\$0	\$185,000
2026	IMP	N/A	RTC Local	\$0	\$0	\$190,000	\$0	\$0	\$190,000
			Total	\$0	\$0	\$580,000	\$0	\$0	\$580,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti Senior Program Manager 12/2/2022 Date

N/A

		CL	JRRENTLY	APPROVED						
Modification Number:	2023-0190	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022									

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	I NOT GOLD MODIFICATION									
PROJECT DETAILS										
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)				
DALLAS	16008	VA	VARIOUS	VARIOUS	NCTCOG	TT2-010, TT2-011				
Limits From:	TECHNOLOGY A	TECHNOLOGY AND INNOVATION 3.0								
Limits To:	STAFF SUPPOR PURPOSES,	T FOR PROJECTS	FOCUSED ON IMPF	ROVING REGIONAL	BROADBAND ACC	ESS FOR TRANSPORTATION				
Project Scope:	VEHICLE/INFRA	COORDINATING AND SUPPORTING EMERGING MOBILITY TECHNOLOGY DEPLOYMENTS AND CONNECTED VEHICLE/INFRASTRUCTURE IMPROVEMENTS; SUPPORTING WORKFORCE DEVELOPMENT AND RESEARCH INITIATIVES; AND MANAGING ADMINISTRATIVE TASKS TO FACILITATE PROJECTS								
Comments:		330,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS								
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS				

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-413	7 - STBG	\$400,000	\$0	\$0	\$0	\$0	\$400,000
2024	IMP	0918-00-413	TDC (MPO)	\$0	\$0	\$80,000	\$0	\$0	\$0
2025	IMP	0000-18-151	7 - STBG	\$500,000	\$0	\$0	\$0	\$0	\$500,000
2025	IMP	0000-18-151	TDC (MPO)	\$0	\$0	\$100,000	\$0	\$0	\$0
2026	IMP	0000-18-152	7 - STBG	\$750,000	\$0	\$0	\$0	\$0	\$750,000
2026	IMP	0000-18-152	TDC (MPO)	\$0	\$0	\$150,000	\$0	\$0	\$0
			Total	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

N/A

Christie J. Gotti

12/2/2022 Date

Christie J. Gotti Senior Program Manager NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2023-0191	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes					
	Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022											

	CATION

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11613.3	VA	VARIOUS	VARIOUS	NCTCOG	FP3-001, FP3-002, FP3-003, FP3- 004, FP3-005, FP3-006, FP3-007, FP3-008, FP3-009, FP3-010, FP3- 011, FP3-012, FP2-110, FP2-120, FP2-130, FP2-140, FP2-330					
Limits From:	REGIONAL GOO SUPPORT OF TH		PRRIDOR STUDIES;	CONDUCT GENER	RAL CORRIDOR ST	UDIES & PLANNING ACTIVITIES IN					
Limits To:	REGION'S GOOD FREIGHT; MOVM		CTCOG STAFF TIME	E & CONSULTANT A	ASST TO ASSESS I	MPACT OF TRUCK, RAIL, & OTHER					
Project Scope:	DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR FREIGHT PARTNERS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUC & OVERSIGHT OF PARTNER IMPL PROJECTS										
Comments:	1,040,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS										
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUA	LITY CONFORMITY ANALYSIS					

FUNDII	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-414	7 - STBG	\$1,325,000	\$0	\$0	\$0	\$0	\$1,325,000
2024	IMP	0918-00-414	TDC (MPO)	\$0	\$0	\$265,000	\$0	\$0	\$0
2025	IMP	0000-18-153	7 - STBG	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
2025	IMP	0000-18-153	TDC (MPO)	\$0	\$0	\$250,000	\$0	\$0	\$0
2026	IMP	0000-18-154	7 - STBG	\$2,625,000	\$0	\$0	\$0	\$0	\$2,625,000
2026	IMP	0000-18-154	TDC (MPO)	\$0	\$0	\$525,000	\$0	\$0	\$0
			Total	\$5,200,000	\$0	\$0	\$0	\$0	\$5,200,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti

12/2/2022 Date

N/A

Senior Program Manager

	CURRENTLY APPROVED											
Modification Number:	Iodification Number: 2023-0192 Revised Mod: No Action Type: Staff Action STIP Revision: Yes											
·	TRANSPORT		NT PROGRAM		MENT PROGRAM (TIP) A VED BY THE RTC ON C		ALL FUNDING					

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11633.4	VA	VARIOUS	VARIOUS	NCTCOG	FP3-012, FT3-011					
Limits From:	M&O -PROGRAM OVERSIGHT COORDINATION & COMPLIANCE, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,										
Limits To:		POTENTIAL BIDDEF BUY AMERICA &	RS INCL WEB UPDA	TES), CONTRACT	MGMT, ENHANCEM	IENT OF RESOURCES &					
Project Scope:	DBE PRGM (INCL OUTREACH TO VENDORS, AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL & STATE CERT AGENCIES), & LEGAL (COORDINATION OF RTC POLICIES, EVALUATION, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)										
Comments:	89,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; REGIONAL TDCS										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-415	7 - STBG	\$445,000	\$0	\$0	\$0	\$0	\$445,000
2024	IMP	0918-00-415	TDC (MPO)	\$0	\$0	\$89,000	\$0	\$0	\$0
			Total	\$445,000	\$0	\$0	\$0	\$0	\$445,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti 12/2/2022 N/A Date

Christie J. Gotti Senior Program Manager NCTCOG

	CURRENTLY APPROVED											
Modification Number:	2023-0193	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No					
Reason for Request: ADD PROJECT TO THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022												

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11680.1	VA	TARRANT	ARLINGTON	NCTCOG	PI3-001					
Limits From:	AUDIO/VISUAL E	QUIPMENT - NCTC	OG OFFICES								
Limits To:											
Project Scope:	REPLACEMENT, UPGRADE, AND MONITORING OF AUDIO/VIDEO EQUIPMENT IN THE TRANSPORTATION COUNCIL ROOM; WEB HOSTING SERVICES										
Comments:	WILL PURSUE FEDERAL & LOCAL FUNDING SOURCES TO OFFSET RTC/LOCAL (TPF & ROOM RESERVATION REVENUE)										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	N/A	RTC Local	\$0	\$0	\$200,000	\$0	\$0	\$200,000
			Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000

No - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

No - Modification to TxDOT Selected Program

CERTIFIED BY: CERTIFIED BY:

12/2/2022 N/A Date

Christie J. Gotti Christie J. Gotti Senior Program Manager

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0194	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A		DE

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11554.2	VA	VARIOUS	VARIOUS	NCTCOG	TR2-002					
Limits From:	PEOPLE MOVER	R TEST TRACK									
Limits To:											
Project Scope:	LOCATIONS IN T	INCLUDING ANALYSIS OF VARIOUS TECHNOLOGIES AND ALIGNMENT OPTIONS FOR WARRANTED PEOPLE MOVER LOCATIONS IN THE DFW REGION AND CONNECT THOSE LOCATIONS TO EXISTING REGIONAL TRANSPORTATION NETWORKS; INCLUDES PLANO LEGACY AREA AUTONOMOUS TRANSPORTATION SYSTEM									
Comments:		SPORTATION DEVI ED IN FUNDING TO			PO]) UTILIZED IN LI	EU OF A LOCAL MATCH AND ARE					
AQ Statement:	THIS PROJECT I	S INCLUDED WITH	MOBILITY 2045 UP	DATE AND THE RE	SULTING AIR QUAI	LITY CONFORMITY ANALYSIS					

FUNDIR	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	ENG	0918-00-422	7 - STBG	\$375,000	\$0	\$0	\$0	\$0	\$375,000
2024	ENG	0918-00-422	TDC (MPO)	\$0	\$0	\$75,000	\$0	\$0	\$0
			Total	\$375,000	\$0	\$0	\$0	\$0	\$375,000

No - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One
No - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti Christie J. Gotti

12/2/2022 Date

N/A

Senior Program Manager

	CURRENTLY APPROVED										
Modification Number:	2023-0196	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	No				
					ENT PROGRAM (TIP) A VED BY THE RTC ON O		PΕ				

	PROPOSED MODIFICATION											
PROJECT DETAILS												
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)						
DALLAS	11615.4	11615.4 VA VARIOUS VARIOUS NCTCOG F3-012										
Limits From:	REGIONAL GEO	REGIONAL GEOSPATIAL IMAGERY: DATA COLLECTION/PLANNING										
Limits To:												
Project Scope:	DEMAND MODE	DATA COLLECTION/PLANNING COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES, AND SUPPORT VARIOUS ADDITIONAL ANALYTICAL TRANSP PLANNING ACTIVITIES										
Comments:	GROUPED PROJ	GROUPED PROJECT UNDER CSJ 5000-00-950										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	JALITY CONFORMITY ANALYSIS						

FUNDI	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500
2026	IMP	0918-00-421	7 - STBG	\$1,150,000	\$287,500	\$0	\$0	\$0	\$1,437,500
			Total	\$2,300,000	\$575,000	\$0	\$0	\$0	\$2,875,000

Yes - Contingent on TxDOT approval?

The following signature authorizes: **No** - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti	12/8/2022	Ceason Clemens, P.E.	12/8/2022
Christie J. Gotti	Date	Ceason Clemens, P.E.	Date
Senior Program Manager		District Engineer	
NCTCOG		TxDOT Dallas District	

	CURRENTLY APPROVED									
Modification Number:	2023-0197	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes			
					TENT PROGRAM (TIP) A					

	PROPOSED MODIFICATION										
PROJECT DETAILS											
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)					
DALLAS	11654.2 VA VARIOUS VARIOUS NCTCOG F3-006										
Limits From:	TECHNICAL AND THE DALLAS-	LEGAL SUPPORT	FOR INNOVATIVE	FINANCING ON TR	ANSPORTATION AI	ND AIR QUALITY PROJECTS IN					
Limits To:	FORT WORTH R	EGION									
Project Scope:	INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS; CSJ 0918-00-416 COVERS FUNDING FOR FY2023, FY2024, FY2025, AND FY2026										
Comments:	RELATED TO TIP 11654.1/CSJ 0902-00-236										
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS					

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2023	IMP	0918-00-416	RTR 121 - East Set Aside 2	\$0	\$0	\$445,000	\$0	\$0	\$445,000
			Total	\$0	\$0	\$445,000	\$0	\$0	\$445,000

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

Christie J. Gotti12/8/2022Ceason Clemens, P.E.12/8/2022Christie J. GottiDateCeason Clemens, P.E.DateSenior Program ManagerDistrict EngineerNCTCOGTxDOT Dallas District

		CL	JRRENTLY	APPROVED			
Modification Number:	2023-0198	Revised Mod:	No	Action Type:	Previous RTC Action	STIP Revision:	Yes
					IENT PROGRAM (TIP) A		

	TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 13, 2022												
	PROPOSED MODIFICATION												
PROJECT DETAILS													
District	TIP Code	Highway	County	City	Implementing Agency	MTP Reference(s)							
DALLAS	11616.1	VA	VARIOUS	VARIOUS	NCTCOG	TSMO2-002							
Limits From:	REGIONAL TRAF		IING PROJECT; DE	VELOP & IMPLEME	NT TRAFFIC SIGNA	AL COORDINATION IN THE DFW							
Limits To:													
Project Scope:		ON, AND EVALUATI				IAL RETIMING, EQUIPMENT AND CTCOG STAFF TIME AND							
Comments:													
AQ Statement:	THIS PROJECT I	S CONSISTENT WI	TH MOBILITY 2045	UPDATE AND THE	RESULTING AIR Q	UALITY CONFORMITY ANALYSIS							

FUNDIN	NG								
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2024	IMP	0918-00-417	5 - CMAQ	\$2,510,000	\$313,750	\$0	\$313,750	\$0	\$3,137,500
2025	IMP	0000-18-155	5 - CMAQ	\$2,760,000	\$345,000	\$0	\$345,000	\$0	\$3,450,000
2026	IMP	0000-18-156	5 - CMAQ	\$3,600,000	\$450,000	\$0	\$450,000	\$0	\$4,500,000
			Total	\$8,870,000	\$1,108,750	\$0	\$1,108,750	\$0	\$11,087,500

Yes - Contingent on TxDOT approval?

The following signature authorizes:

No - Additional MPO Allocated Funds Moved to Year One

Yes - Modification to TxDOT Selected Program

CERTIFIED BY:

CERTIFIED BY:

TxDOT Dallas District

 Christie J. Gotti
 12/8/2022
 Ceason Clemens, P.E.
 12/8/2022

 Christie J. Gotti
 Date
 Ceason Clemens, P.E.
 Date

 Senior Program Manager
 District Engineer

Senior Program Manage NCTCOG

							CURRI	ENTLY A	APPF	ROVED			
Modific	ation Num	ber:	202	3-0199	Revised	Mod:		No A	ction	Туре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DELA	AY CON	NSTRUCTION	ON FUNI	DING TO	FY2025					
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highw	<i>r</i> ay	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		14089)	IH 4	5	E	LLIS		ENNIS	TXDOT-DALLAS	TSMO2-001, T	SMO2-002
Limits	From:	Α٦	Γ SH 34/E	ENNIS /	AVE		<u> </u>						
Limits	То:												
Projec	t Scope:	C	ONSTRU	CT TE	KAS U-TUR	NS, LEF	T TURN	LANES, AN	ID TR	AFFIC SIGNAL	IMPROVEMENTS/F	RETIMING	
FY	Phase	C	:SJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0092-	-04-077	SV	W PE		\$0	\$25	0,000	:	\$0 \$0	\$0	\$250,000
2023	ROW	0092-	-04-077	SW	ROW	\$1,	800,000	\$20	0,000		\$0 \$0	\$0	\$2,000,000
2024	CON	0092-	-04-077	5 - 0	CMAQ	\$4,	320,000	\$1,08	0,000		\$0 \$0	\$0	\$5,400,000
			Total	\$6,	120,000	\$1,53	0,000	;	\$0 \$0	\$0	\$7,650,000		
						P	ROPO	SED MO	DIFI	CATION			
PROJE	CT DETAIL	.S											
	District		TIP Co	de	Highw	ay	Co	ounty		City	Implementing Agency	MTP Refere	ence(s)
	DALLAS		14089)	IH 4	5	Е	LLIS		ENNIS	TXDOT-DALLAS	TSMO2-001, T	SMO2-002
Limits	From:	АТ	Γ SH 34/E	ENNIS	AVE								
Limits	То:												
Projec	t Scope:	C	ONSTRU	CT TE	KAS U-TUR	NS, LEF	T TURN	LANES, AN	ND TR	AFFIC SIGNAL	IMPROVEMENTS/F	RETIMING	
Comm	ents:												
AQ Sta	atement:	TH	HIS PRO	JECT IS	S CONSIST	ENT WI	ТН МОВІ	ILITY 2045	UPDA [.]	TE AND THE R	ESULTING AIR QUA	ALITY CONFORMIT	Y ANALYSIS
FUNDII													
FY	Phase	C	:SJ	Cat	egory	Fed	eral	State		Regional	Local	Local Contribution	Total
2023	ENG	0092-	-04-077	SV	N PE		\$0	\$25	0,000		\$0 \$0	\$0	\$250,000
2023	ROW	0092-	-04-077	SW	ROW	\$1,	800,000	\$20	0,000		\$0 \$0	\$0	\$2,000,000
2025	CON	0092-	-04-077	5 - (CMAQ	\$4,	320,000	\$1,08	0,000		\$0 \$0	\$0	\$5,400,000
					Total	\$6,	120,000	\$1,53	0,000		\$0 \$0	\$0	\$7,650,000
	ontingent o	n TxDO	T approv	al?	·			No - / Yes -	Additic	ication to TxDC	thorizes: ated Funds Moved to T Selected Program		
Christie Senior	Christie J. Gotti Christie J. Gotti Genior Program Manager NCTCOG						2022 te	Ceas Distri	on Cle	emens, P.E. emens, P.E. ineer las District		12/8/ Da	

					(CURRI	ENTLY A	APPR	ROVED			
Modifica	ation Numl	ber:	2023-0	200 Revise	d Mod:		No A	ction ⁻	Туре:	Staff Action	STIP Revision:	No
Reason	for Reque	est:	DELAY (CONSTRUCT	ON FUN	DING TO	FY2025 F	OR FIN	IANCIAL CONS	STRAINTS		
PROJEC	CT DETAIL	s										
1	District	TI	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS		14062	VA			LLAS	E	ARMERS BRANCH	FARMERS BRANCH	BP2-0	02
Limits I	From:	WES.	TSIDE AF	RT TRAIL FRO	OM CAME	PION TRA	AIL TO ME	RCER I	PARKWAY			
Limits ⁻	Го:	AND	FROM E	MERALD STR	EET TO	DENTON	DRIVE					
Project	Scope:	CON	STRUCT	MINIMUM 12	FT WIDE	SHAREI	D-USE PAT	ГН				
FY	Phase	CSJ		Category	Fed	eral	State	;	Regional	Local	Local Contribution	Total
2024	CON	0918-47-	272	5 - CMAQ	\$4,	545,725		\$0		\$0 \$0	\$0	\$4,545,72
2024	CON	0918-47-	272 T	TDC (MPO)		\$0		\$0	\$909,14	45 \$0	\$0	\$
				Total	\$4,	545,725		\$0	,	\$0 \$0	\$0	\$4,545,72
					Р	ROPO	SED MC	DIFI	CATION			
PROJE	CT DETAIL	.S										
•	District	Т	P Code	High	way	Co	ounty		City	Implementing Agency	MTP Refer	ence(s)
С	DALLAS		14062	VA	A	DA	LLAS	AS FARM BRAN		FARMERS BRANCH	BP2-0	02
Limits I	From:	WES.	TSIDE AF	RT TRAIL FRO	OM CAME	PION TRA	AIL TO ME	RCER I	PARKWAY			
Limits ⁻	То:	AND	FROM E	MERALD STR	EET TO	DENTON	DRIVE					
Project	Scope:	CON	STRUCT	MINIMUM 12	FT WIDE	SHARE	D-USE PAT	ГН				
Comme	ents:			ISPORTATION ATED IN FUN						UTILIZED IN LIEU	OF A LOCAL MATO	H AND ARE
AQ Sta	tement:	THIS	PROJEC	T IS CONSIS	TENT WI	ТН МОВІ	LITY 2045	UPDA ⁻	TE AND THE R	ESULTING AIR QU	ALITY CONFORMI	Y ANALYSIS
FUNDIN	IG											
FY	Phase	CSJ		Category	Fed	eral	State		Regional	Local	Local Contribution	Total
2025	CON	0918-47-	272	5 - CMAQ	\$4,	545,725		\$0	:	\$0 \$0	\$0	\$4,545,72
2025	CON	0918-47-	272 T	TDC (MPO)		\$0		\$0	\$909,14	45 \$0	\$0	\$
				Total	\$4,	545,725		\$0		\$0 \$0	\$0	\$4,545,72
	ntingent on	TxDOT ap	proval?				No - No -	Additio	cation to TxDO	thorizes: ated Funds Moved to F Selected Program	year One	
Christie Christie Senior F	J. Gotti Program Ma	nager			<u>12/2/2</u> Da		<u>N/A</u>					

					Cl	URRI	ENTLY A	PPR	ROVED					
Modific	cation Num	ber:	2023-020	2 Revise	d Mod:		No Ac	tion ⁻	Гуре:	Staff Action	STIP Revision:	No		
Reaso	n for Requ	est:	DELAY CO	NSTRUCT	ION TO FY2	2025 F	OR FINANCI	AL C	ONSTRAINTS					
PROJE	CT DETAIL	.S												
	District	TII	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)		
	DALLAS	1	4046	V	Α	DA	LLAS	[DALLAS	DALLAS	BP2-002, TR3-00 TSMO2			
Limits	From:		WN MCKIN		E COUPLET	T: ON A	LLEN ST FF	ROM	CARLISLE ST T	O MCKINNEY AVE	; ON CARLISLE S	T FROM COLE		
Limits	То:				VARD AVE	TO CA	RLISLE ST;	ON N	ICKINNEY AVE	FROM HARVARD	AVE TO ALLEN S	Γ		
Projec	t Scope:									CTION, SIGNAL, S TROLLEY RELO		RIAN,		
FY	Phase	CSJ	Ca	ategory	Federa	al	State		Regional	Local	Local Contribution	Total		
2022	ENG	0918-47-2		_ocal ntribution		\$0		\$0	\$	0 \$0	\$2,010,000	\$2,010,000		
2024	CON	0918-47-2	286 5 -	CMAQ	\$6,70	00,000		\$0	\$	0 \$1,675,000	5,000 \$0 \$8			
2024	CON	0918-47-2	286 7	- STBG	\$6,70	00,000		\$0	\$	0 \$1,675,000	000 \$0 \$8			
2024	CON	0918-47-2		_ocal ntribution		\$0		\$0	\$	0 \$0	\$1,340,000	\$1,340,000		
				Total	\$13,40	0,000		\$0	\$	0 \$3,350,000	\$3,350,000	\$20,100,000		
					PRO	OPO:	SED MOI	DIFI	CATION					
PROJE	CT DETAIL	-S												
	District	TII	P Code	High	way	Co	unty		City	Implementing Agency	MTP Refe	rence(s)		
	DALLAS		4046	V			LLAS		DALLAS	DALLAS	BP2-002, TR3-007 TSMO2-001,	TSMO2-002		
Limits	From:		WN MCKIN O ALLEN S		E COUPLET	Γ: ON A	LLEN ST FF	ROM	CARLISLE ST T	O MCKINNEY AVE	; ON CARLISLE S	T FROM COLE		
Limits	То:	ON C	OLE AVE F	ROM HAR	VARD AVE	TO CA	RLISLE ST;	ON N	ICKINNEY AVE	FROM HARVARD	AVE TO ALLEN S	Г		
Projec	t Scope:									CTION, SIGNAL, S TROLLEY RELOC		RIAN,		
Comm	ents:	CAR (DPERATIO	NAL AT LE	AST ON TH	IE WEE	EKEND; CON	NTING	SENT UPON \$1	T; CONTINGENT (M FOR STATE OF & PEDESTRIAN IN	THE ART SIGNAL	ORIC STREET		
							LITV 2045 LI	IDDV.	TE AND THE RI	SUILTING AIR OU	ALITY CONFORMI	T) / 4 4 1 4 1 1 / 6 1 6		
AQ Sta	atement:		PROJECT	IS CONSIS	TENT WITH	1 MOBI	LITT 2045 U	ח טא		LOOLING AIR QU	ALIT I OOM ONWI	IY ANALYSIS		
AQ Sta			PROJECT	IS CONSIS	TENT WITH	I MOBI				2002TINO AIR QU	ALITY GOIN GRAM	TY ANALYSIS		
				IS CONSIS	TENT WITH		State		Regional	Local	Local Contribution	Total		
FUNDII	NG	THIS	C a					\$0			Local Contribution			
FUNDII	NG Phase	CSJ	286 Cor	ategory _ocal	Federa	al			\$	Local	Local Contribution \$2,010,000	Total		
FY 2022	Phase ENG	CSJ 0918-47-2	286 Cor 286 5 -	ategory Local atribution	Federa \$6,70	al \$0		\$0	\$	Local 0 \$0	Local Contribution \$2,010,000 \$0	Total \$2,010,000		
FUNDII FY 2022 2025	Phase ENG CON	CSJ 0918-47-2	Ca 286 Cor 286 5 - 286 7	Local ntribution	Federa \$6,70	\$0 00,000		\$0 \$0	\$	Local 0 \$0 0 \$1,675,000	Local Contribution \$2,010,000 \$0 \$0	Total \$2,010,000 \$8,375,000		

\$13,400,000

Total

\$0

\$0

\$3,350,000

\$3,350,000

\$20,100,000

No - Contingent on TxDOT approval?	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program
CERTIFIED BY:	CERTIFIED BY:
	/2022

						CURR	ENTLY A	APP	ROVED			
Modific	ation Num	ber:	2023-0203	Revise	d Mod:		No A	Action	Туре:	Staff Action	STIP Revision	: No
Reaso	n for Requ	est: D	ELAY CO	NSTRUCT	ION TO F	Y2026 F	OR FINAN	CIAL C	ONSTRAINTS			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Ref	erence(s)
	DALLAS	21	055	V	Α	DE	NTON	LE	WISVILLE	LEWISVILLE	BP2	-002
Limits	From:	DENTO	N TO DAL	LAS TRAI	L (DCTA-	A TRAIN	I RAIL) SOL	JTHER	N EXPANSION	I FROM DCTA HE	BRON STATION	
Limits	То:	CARRO	LLTON C	ITY LIMITS	3							
Projec	t Scope:	CONST	RUCT SH	ARED-US	E PATH							
FY	Phase	CSJ	Ca	tegory	Fede	eral	State)	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-33		ocal tribution	\$0			\$0	,	50	\$330,000	\$330,00
2025	CON	0918-46-33		CMAQ	\$2,	400,000		\$0		\$O .	50 \$0	\$2,400,00
2025	CON	0918-46-33	1 TDC	(MPO)		\$0		\$0	\$480,00	00	50 \$0	\$
			Total	\$2,	400,000		\$0	;	50 :	\$330,000	\$2,730,00	
					Pl	ROPO	SED MC	DIF	CATION			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	ounty		City	Implementing Agency	MTP Refe	erence(s)
	DALLAS	21	055	V	4	DE	NTON	LE	WISVILLE	LEWISVILLE	BP2	-002
Limits	From:	DENTO	N TO DAL	LAS TRAI	L (DCTA-	A TRAIN	I RAIL) SOL	JTHER	N EXPANSION	I FROM DCTA HE	BRON STATION	
Limits	То:	CARRO	LLTON C	ITY LIMITS	3							
Projec	t Scope:	CONST	RUCT SH	ARED-US	E PATH							
Comm	ents:								3 - TDC [MPO]) P POLICY BUN		U OF A LOCAL MA	TCH ARE NOT
AQ Sta	atement:	THIS P	ROJECT	S CONSIS	TENT WI	ТН МОВ	ILITY 2045	UPDA	TE AND THE R	ESULTING AIR C	UALITY CONFORM	IITY ANALYSIS
FUNDII	NG											
FY	Phase	CSJ	Ca	tegory	Fed	eral	State	•	Regional	Local	Local Contribution	Total
2022	ENG	0918-46-33		ocal tribution		\$0		\$0	:	\$O :	\$330,000	\$330,00
2026	CON	0918-46-33		CMAQ	\$2,	400,000		\$0	:	\$O :	50 \$0	\$2,400,00
2026	CON	0918-46-33	1 TDC	(MPO)		\$0		\$0	\$480,00	00	50 \$0	\$
				Total	\$2,	400,000		\$0	:	\$0	\$330,000	\$2,730,00
No - Co	ontingent or	TxDOT appr	oval?				No -	Additio		horizes: ated Funds Moved Γ Selected Program		
CERTII	FIED BY:						CER	TIFIED	BY:			
	J. Gotti			_	12/2/2 Dat		N/A				_	
	Program Ma	anager			Da							

					С	URRE	ENTLY AF	PPR	ROVED			
Modific	ation Num	ber:	2023-0204	Revise	d Mod:	\ \ \ \	Yes Act	ion ⁻	Гуре:	Staff Action	STIP Revision:	No
Reaso	n for Requ	est: D	ELAY COI	NSTRUCTI	ION TO FY	 ′2026 F0	OR FINANCIA	AL C	ONSTRAINTS			-
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Со	unty		City	Implementing Agency	MTP Refer	ence(s)
-	DALLAS	250	066.2	SL	12	DA	LLAS	[DALLAS	DALLAS	BP2-002, TS	MO2-001
Limits	From:	AT CAR	BONDAL	E								
Limits	То:											
Projec	t Scope:	CONST	RUCT INT	ERSECTION	ON IMPRO	VEMEN	ITS INCLUDI	NG F	REGRADING, F	REPAVING, AND S	IDEWALKS	
FY	Phase	CSJ	Ca	tegory	Feder	ral	State		Regional	Local	Local Contribution	Total
2021	ENG	0581-01-15	7 5-	CMAQ	\$17	70,200	\$42,	550	;	\$0 \$	\$0	\$212,75
2024	UTIL	0581-01-15	57 5-	CMAQ	\$4	40,000	\$10,0	000	;	\$0 \$	\$0	\$50,000
2025	CON	0581-01-15	7 5-	CMAQ	\$78	89,800	\$197,	450	;	\$0 \$	\$0	\$987,250
		•		Total	\$1,00	00,000	\$250,0	000	;	\$0 \$	\$0	\$1,250,000
					PR	OPOS	SED MOD	IFI	CATION			
PROJE	CT DETAIL	_S										
	District	TIP	Code	High	way	Co	unty		City	Implementing Agency	MTP Refer	ence(s)
	DALLAS	250	066.2	SL ·	12	DAI	LLAS		DALLAS	DALLAS	BP2-002, TS	MO2-001
Limits	From:	AT CAR	BONDAL	E								
Limits	То:											
Projec	t Scope:	CONST	RUCT INT	ERSECTION	ON IMPRO	VEMEN	ITS INCLUDI	NG F	REGRADING, F	REPAVING, AND S	IDEWALKS	
Comm	ents:	JOPPA	NEIGHBO	RHOOD II	MPROVEM	IENTS						
AQ Sta	tement:	THIS PI	ROJECT I	S CONSIS	TENT WITI	н мові	LITY 2045 UF	PDA ⁻	TE AND THE R	ESULTING AIR QU	JALITY CONFORMIT	Y ANALYSIS
FUNDII	NG	·										
FY	Phase	CSJ	Ca	tegory	Feder	ral	State		Regional	Local	Local Contribution	Total
2021	ENG	0581-01-15	57 5-	CMAQ	\$1 ⁻	70,200	\$42,	550	;	\$0 \$	\$0	\$212,750
2024	UTIL	0581-01-15	57 5-	CMAQ	\$-	40,000	\$10,	000	;	\$0 \$	\$0	\$50,000
2026	CON	0581-01-15	57 5-	CMAQ	\$7	89,800	\$197,	450	;	\$0 \$	\$0	\$987,25
				Total	\$1,0	00,000	\$250,	000	;	\$0 \$	\$0	\$1,250,00
	ntingent or	n TxDOT appr	oval?				No - Ac	dditio odific	cation to TxDO	horizes: ated Funds Moved 「Selected Program		
Christic	J. Gotti				12/2/20	122	N/A					
Christie	J. Gotti Program Ma	anager		_			IV/A					

					(CURRI	ENTLY A	PPF	ROVED				
Modific	cation Num	ber:	2023-0207	Revise	d Mod:		No Ac	ction	Туре:	Staff Action	n	STIP Revision:	Yes
Reaso	n for Requ	TI	HE 2023-2		ISPORTA	TION IM						Y REMOVING PRO DE TRANSPORTA	
ROJE	CT DETAIL	-S											
	District	TIP	Code	High	way	Co	ounty		City	Implementi Agency		MTP Refe	rence(s)
	DALLAS	13	036	IH:	30	ROC	KWALL	V	/ARIOUS	TXDOT-DAL	LAS	BP2-002, MO3-00)1, FT1-28.90.2
imits	From:	SH 205											
imits	То:	WEST	OF FM 264	12 (HUNT (COUNTY	LINE)							
rojec	t Scope:											TINUOUS FRONTA	
FY	Phase	CSJ		tegory	Fed		State	_	Regional	Loca	- 1	Local Contribution	Total
2021	ENG	0009-12-21	9 SI	N PE		\$0	\$15,000	0,000	:	\$0	\$0	\$0	\$15,000,00
2021	ROW	0009-12-21	9 SW	ROW	\$45,	000,000	\$5,000	0,000	,	\$0	\$0	\$0	\$50,000,00
2023	CON	0009-12-21	-	12 - STRAT PRIORITY		256,309	\$35,564	4,077	:	\$0	\$0	\$0	\$177,820,38
2023	CON	0009-12-21	-	METRO ORR	\$61,	426,716	\$15,356	6,679	;	\$0	\$0	\$0	\$76,783,39
2023	CON	0009-12-21	9 5-	CMAQ	\$40,	000,000	\$10,000	0,000	:	\$0	\$0	\$0	\$50,000,00
				Total	\$288,	683,025	\$80,920	0,756	:	\$0	\$0	\$0	\$369,603,78
					P	ROPO	SED MO	DIFI	CATION				
ROJE	CT DETAIL	-S											
	District	TIP	Code	High	way	Co	ounty		City	Implementi Agency	ng	MTP Refer	ence(s)
	DALLAS	13	036	IH 3	30	ROC	KWALL	٧	'ARIOUS	TXDOT-DAL	LAS	BP2-002, MO3-00	1, FT1-28.90.2
imits.	From:	SH 205											
imits	То:	WEST (OF FM 264	12 (HUNT (COUNTY	LINE)							
Projec	t Scope:											TINUOUS FRONTA DESTRIAN IMPRO	
Comm	ents:	REGION	NAL 10-YE	AR PLAN	PROJEC	T; CMAC	IS FOR GF	RADE	SEPARATION	S AND PEDE	STRIA	N IMPROVEMENT	S
AQ Sta	atement:	THIS P	ROJECT IS	S CONSIS	TENT WI	ТН МОВІ	LITY 2045 L	JPDA [°]	TE AND THE R	ESULTING A	AIR QU	ALITY CONFORMI	TY ANALYSIS
UNDII	NG												
FY	Phase	CSJ	Cat	tegory	Fed	eral	State		Regional	Loc	al	Local Contribution	Total
-	ENG	0009-12-21	9 SI	W PE		\$0	\$15,000	0,000		\$0	\$0	\$0	\$15,000,00
2021													
	ROW	0009-12-21	9 SW	/ ROW	\$45,	000,000	\$5,000	0,000		\$0	\$0	\$0	\$50,000,00
2021 2021 2022	ROW	0009-12-21 0009-12-21	9 12-	ROW STRAT ORITY	, , ,	256,309	\$5,000 \$35,564			\$0 \$0	\$0 \$0	·	\$50,000,00 \$177,820,38

FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total
2021	ENG	0009-12-219	SW PE	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000
2021	ROW	0009-12-219	SW ROW	\$45,000,000	\$5,000,000	\$0	\$0	\$0	\$50,000,000
2022	CON	0009-12-219	12 - STRAT PRIORITY	\$142,256,309	\$35,564,077	\$0	\$0	\$0	\$177,820,386
2022	CON	0009-12-219	2M - METRO CORR	\$61,426,716	\$15,356,679	\$0	\$0	\$0	\$76,783,395
2022	CON	0009-12-219	5 - CMAQ	\$40,000,000	\$10,000,000	\$0	\$0	\$0	\$50,000,000
2023	CON	0009-12-219	12 - STRAT PRIORITY	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	2M - METRO CORR	\$0	\$0	\$0	\$0	\$0	\$0
2023	CON	0009-12-219	5 - CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
			Total	\$288,683,025	\$80,920,756	\$0	\$0	\$0	\$369,603,781

Yes - Contingent on TxDOT approval?		The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year O Yes - Modification to TxDOT Selected Program	ne
CERTIFIED BY:		CERTIFIED BY:	
Christie J. Gotti Christie J. Gotti Senior Program Manager NCTCOG	12/8/2022 Date	Ceason Clemens, P.E. Ceason Clemens, P.E. District Engineer TxDOT Dallas District	12/8/2022 Date

							CURRI	ENTLY A	APPF	ROVED				
Modific	ation Num	ber:	20	23-0262	Revised	d Mod:		No A	ction	Туре:	S	staff Action	STIP Revision:	No
Reaso	n for Requ	est:	DEC	CREASE	FUNDING	IN FY20	27; DEC	REASE OF	FSETS	S AN INCREAS	SE OI	N TIP 14038.1		
PROJE	CT DETAIL	_S												
	District		TIP Co	ode	Highv	vay	Co	ounty		City	lm	plementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	1403	38	VA	\	VAI	RIOUS	V	/ARIOUS		NCTCOG	TSSF2-005, TSSF 003, TSSF3-004	
Limits	From:		REGIONA	L SAFE	TY PROGE	RAM FUN	IDING P	OOL					,	,
Limits	То:													
Projec	t Scope:		ISSUES (I	E.G., WF		Y DRIVIN	IG, DAN	GEROUS IN		-			DDRESS AND MITH VARD ACHIEVING	
FY	Phase		CSJ	Cat	egory	Fede	eral	State		Regional		Local	Local Contribution	Total
2027	IMP	090	2-00-252	5 - 0	CMAQ	\$2,	500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2027	IMP	090	2-00-252	7 - S	TP-MM	\$1,	500,000		\$0		\$0	\$375,000	\$0	\$1,875,000
2027	IMP	090	2-00-252		ocal ribution		\$0		\$0		\$0	\$0	\$3,750,000	\$3,750,000
2028	IMP	090	2-00-253	5 - 0	CMAQ	\$2,	500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2028	IMP	090	2-00-253	7 - S	TP-MM	\$2,	500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2028	IMP	090	2-00-253		ocal ribution	\$0			\$0		\$0	\$0	\$3,750,000	\$3,750,000
2029	IMP	090	2-00-254	5 - 0	CMAQ	\$2,	500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2029	IMP	090	2-00-254	7 - S	TP-MM	\$2,	500,000		\$0		\$0	\$625,000	\$0	\$3,125,000
2029	IMP	090	2-00-254		ocal ribution		\$0		\$0		\$0	\$0	\$3,750,000	\$3,750,000
		•		•	Total	\$14,	000,000		\$0		\$0	\$3,500,000	\$11,250,000	\$28,750,000
						PI	ROPO	SED MC	DIFI	CATION				
PROJE	CT DETAIL	LS												
	District		TIP Co	ode	Highv	vay	Co	ounty		City		olementing Agency	MTP Refer	ence(s)
FOI	RT WORTH	1	1403	38	VA		VAF	RIOUS	V	'ARIOUS	1	NCTCOG	TSSF2-005, TSSF 003, TSSF3-004	
Limits	From:		REGIONA	L SAFE	TY PROGE	RAM FUN	IDING P	OOL						
Limits	То:													
Projec	t Scope:		ISSUES (I	E.G., WF		Y DRIVIN	IG, DAN	GEROUS IN					DDRESS AND MITI VARD ACHIEVING	
Comm	ents:													

THIS PROJECT IS CONSISTENT WITH MOBILITY 2045 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

AQ Statement:

FUNDING										
FY	Phase	CSJ	Category	Federal	State	Regional	Local	Local Contribution	Total	
2027	IMP	0902-00-252	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
2027	IMP	0902-00-252	7 - STP-MM	\$1,100,000	\$0	\$0	\$275,000	\$0	\$1,375,000	
2027	IMP	0902-00-252	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
2028	IMP	0902-00-253	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
2028	IMP	0902-00-253	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
2028	IMP	0902-00-253	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
2029	IMP	0902-00-254	5 - CMAQ	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
2029	IMP	0902-00-254	7 - STP-MM	\$2,500,000	\$0	\$0	\$625,000	\$0	\$3,125,000	
2029	IMP	0902-00-254	Local Contribution	\$0	\$0	\$0	\$0	\$3,750,000	\$3,750,000	
			Total	\$13,600,000	\$0	\$0	\$3,400,000	\$11,250,000	\$28,250,000	
No - Contingent on TxDOT approval?					No - Additio	The following signature authorizes: No - Additional MPO Allocated Funds Moved to Year One No - Modification to TxDOT Selected Program				
CERTIFIED BY:					CERTIFIED	CERTIFIED BY:				
Christie Christie Senior I NCTCC	J. Gotti Program Ma	anager		12/2/2022 Date	<u>N/A</u>					