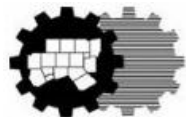


2021 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council

October 8, 2020



North Central Texas
Council of Governments
Transportation Department

BACKGROUND

- The updated Regional 10-Year Plan project listing was approved by the Regional Transportation Council (RTC) on June 11, 2020.
- Approved changes included addressing cost overruns on existing projects with Category 2 and/or 4 funds and requesting Category 12 funds from the Texas Transportation Commission (TTC).
- The TTC approved the 2021 UTP at its August meeting.
- In the 2021 UTP, all Category 2 and 4 requests were funded, but only \$112M of new Category 12 funding was awarded to the region for the IH 30 Canyon project (From IH 35E to IH 45).

FUNDING CHANGES MADE SINCE RTC APPROVAL

▪ **New Projects**

- FM 545 from FM 2933 to BS-78D (Collin County) – Project funded with \$22,859,947 of Category 4 in the UTP

▪ **Category 2 Funding Changes**

- US 380 from SH 5 to FM 75 (Collin County) – Funding decreased from \$320,000,000 to \$278,000,000
- FM 2642 from FM 35 to SH 66 (Hunt County) – Funding increased from \$5,500,000 to \$7,314,160
- FM 157 from 8th Street to South of CR 109 (Johnson County) – Funding increased from \$3,227,157 to \$4,500,000
- FM 157 from US 67 to 8th Street (Johnson County) – Funding increased from \$4,124,338 to \$6,800,000

FUNDING CHANGES MADE SINCE RTC APPROVAL (CONT'D)

▪ **Funding Changes**

- IH 20 from FM 1187/FM 3325 to Tarrant/Parker County Line (Parker County) – Category 4 funding increased from \$7,200,000 to \$29,000,000
- SH 199 from West Fork of Trinity River to IH 820 (Tarrant County) – Funding increased from \$68,661,515 to \$100,000,000 (will be reduced next UTP cycle due to lower than anticipated construction cost)
- BU81-D from North of CR 1160 to North of CR 2090 (Wise County) – Funding increased from \$3,000,000 to \$3,600,000

▪ **Projects with Funding Category Changes**

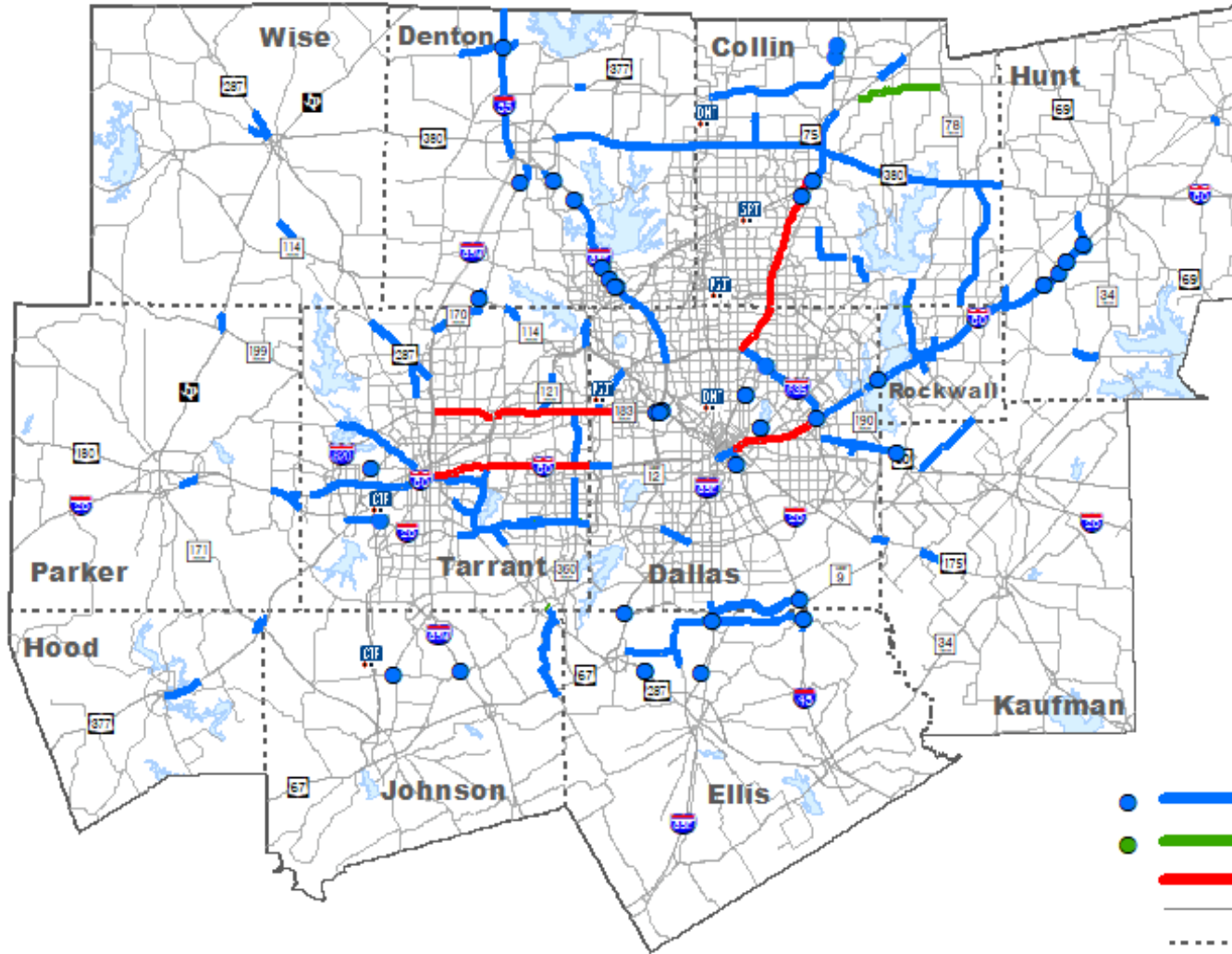
- US 80 from Lawson Road to FM 460 (Kaufman County) – Category 12 request funded with Category 11 funding instead

FUNDING IN COLLIN COUNTY ON US 380 AND NORTH-SOUTH ROADWAYS (\$ in Millions)

	2016 10 Year Plan	2017 10 Year Plan	2018 10 Year Plan	2019 10 Year Plan	2020 10 Year Plan
RTC Approved Amount	\$452	\$452	\$600	\$632.5	\$784.6
Amount Approved in the UTP	\$0	\$0	\$0	\$32.5	\$560.6

Dallas-Fort Worth Regional 10 Year Plan Projects

FY 2017 - FY 2030



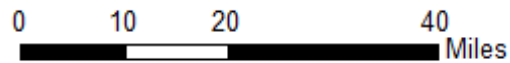
Dallas CBD



Fort Worth CBD

Legend

- Approved 10 Year Plan Projects
- Approved New Category 4 Projects
- Proposed Tolled Projects
- Mobility 2045 Roadways
- County Boundary
- Lakes



North Central Texas
Council of Governments

Date: 9/16/2020

NEXT STEPS

- TxDOT recently initiated discussions regarding development of the next UTP for FY 2022
- NCTCOG will continue to coordinate with TxDOT on the next round of 10-Year Plan changes, including continuing efforts to re-fund projects that had funding removed in previous 10-Year Plans
 - Anticipate very few new projects
 - Funding targets will likely not be available until after a draft project list is due to TxDOT Austin

PROPOSED 2022 UTP SCHEDULE

MEETING/TASK	DATE
TxDOT Funding Analysis	Oct. 2020-Feb. 2021
Initial Draft List Due to TxDOT	January 2021
Anticipated Receipt of Funding Targets	February 2021
NCTCOG Public Meeting	April-May 2021
STTC Action	April-May 2021
RTC Action	May-June 2021
TxDOT Public Meetings for 2022 UTP	June-August 2021
Anticipated TTC Approval of 2022 UTP	August 2021

REQUESTED ACTION

- RTC approval of:
 - The updated 2020 Regional 10-Year Plan project listing
 - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes.

CONTACT/QUESTIONS?

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