

10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region

FY 2017 - FY 2028

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Inflated Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2028									Path A, B, or C		
												1	2	3	4	5	6	7	8	9			
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 FTW	Cat 12 CL DAL	Cat 12 DAL	Cat 12 Hunt			
												\$1,303,118,400	\$2,644,358,026	\$50,000,000	\$550,520,000	\$1,131,307,612	\$710,202,000	\$1,704,313,679	\$208,392,000	\$102,000,000			
Collin	54005	2351-01-017	FM 2478	FM 1461 to US 380	Widen two lane rural highway to four lane divided; Realign intersection at FM 1461; Six lane ultimate	Jun-2017	Sep-2020	2021		\$34,793,244	\$34,793,244		\$34,793,244									C	
Collin	54005.1	2351-02-014	FM 2478	FM 1461 to North of FM 1461	Widen two lane rural highway to four lane divided; Six lane ultimate; Realign intersection of FM 1461	Jun-2017	Sep-2020	2021	Project split out from TIP 54005/CSJ 2351-01-017	\$3,985,550	\$3,985,550		\$3,985,550									C	
Collin	55038	2679-03-015	FM 2514	East of Lavon Parkway to North of Drain Drive	Widen facility from 2 lane to 4 lane urban divided (ultimate 6 lane divided)	Apr-2018	Apr-2021	2021		\$11,167,795	\$11,167,795		\$11,167,795									C	
Collin	55037	2679-03-016	FM 2514	North of Drain Drive to Brown Street	Widen facility from 2 lane to 4 lane urban divided (ultimate 6 lane divided)	Apr-2018	Apr-2021	2021		\$20,179,763	\$20,179,763		\$20,179,763									C	
Collin	83209	2056-01-042	FM 2551	FM 2514 to FM 2170	Reconstruct and widen 2 lane rural to 6 lane urban divided	Nov-2010	Jan-2020	2020		\$44,570,571	\$44,570,571		\$44,570,571									C	
Collin	TBD		North/South Roadways	West and East of Lake Lavon			Aug-2025	2025	Feasibility study being done by NCTCOG	TBD	\$250,000,000		\$150,000,000				\$100,000,000					C	
Collin			Regional Outer Loop	DNT to SH 121					Working on local environmental document; Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to North/South Roadways and US 380 project	\$0	\$0		\$0									A	
Collin			Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial					Collin County desires that local funds be used on Regional Outer Loop, so federal funds moved to US 380 project	\$0	\$0		\$0									A	
Collin	13015	0549-03-024	SH 121	Collin County Outer Loop to North of FM 455	Reconstruct and widen from 2 lane to 4 lane rural divided; Construct 0 to 4 lane discontinuous access road and FM 455 interchange	Feb-2018	Sep-2020	2021		\$59,106,924	\$50,329,445				\$50,329,445							C	
Collin	55073	0451-03-013	SH 205	North of John King to SH 78	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)	May-2019	Sep-2020	2021		\$33,000,000	\$28,654,950		\$28,654,950									C	
Collin	13010	0047-09-034	SH 5	Frisco Rd (N of FM 1378) to Spur 399	Reconstruct 2 lane undivided roadway to 4 lane divided urban roadway (ultimate 6 lanes)	Dec-2019	Feb-2023	2028		\$14,000,000	\$10,000,000		\$10,000,000									C	
Collin	13026	0047-05-054	SH 5	Spur 399 to SH 121	Reconstruct and widen 2/4 lane undivided roadway to 4/6 lane divided urban roadway	Dec-2019	Sep-2022	2023		\$75,900,000	\$75,900,000		\$75,900,000									C	
Collin	TBD		US 380	Denton County Line to Hunt County Line		Dec-2021	Aug-2026	2026	Portion of Category 2 funding reduced due to the Merritt Road swap; Received Category 2 funds from Regional Outer Loop project	\$350,000,000	\$350,000,000		\$168,000,000		\$150,000,000		\$32,000,000					C	
Collin	13044	0047-06-161	US 75	At Ridgeview	Reconstruct interchange (at Ridgeview)	Mar-2019	Jun-2022	2022	TxDOT to request regular Category 12 from the State	\$27,000,000	\$25,000,000						\$25,000,000					A	
Collin	13025	0047-14-084	US 75	North of FM 455 to CR 370	Construct interchange	Jun-2012	Jan-2018	2018	Low bid amount of \$19,863,387	\$19,863,387	\$19,863,387		\$19,863,387										A
Collin	35004	0816-04-101	FM 455	US 75 to CR 286	Reconstruct and widen 2 lane rural to 4 lane divided	Feb-2018	Jun-2018	2019	Funds are Proposition 1, Category 4	\$2,300,000	\$2,300,000				\$2,300,000							A	
Collin	20083	2679-02-008	FM 2514	FM 2551 to West of FM 1378	Widen 2 lane rural to 4 lane (Ultimate 6 lane) urban roadway including new pedestrian improvements and left/right turn lanes		May-2018	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Also has \$2,000,000 RTR and \$1,202,000 CMAQ	\$16,802,000	\$13,600,000		\$13,600,000									A	
Total Funding - Collin County											\$940,344,705												
Dallas	55240	2374-04-085	IH 20	West of Cockrell Hill Road to Hampton Road	Construct 0 to 4 lane frontage road		Dec-2021	2022		\$20,000,000	\$20,000,000		\$20,000,000									A	
Dallas	13030	0009-11-181	IH 30	IH 35E to IH 45	Reconstruct and widen 6 to 12 mainlanes and reconstruct and widen 0/2 lane discontinuous to 2/8 lane continuous frontage roads	Jun-2020	Sep-2022	2023		\$25,000,000	\$25,000,000						\$25,000,000					B	
Dallas	13043	0009-11-129	IH 30	IH 45 to Bass Pro Drive	Reconstruct 4/6/8 lane discontinuous to 4/6 lane continuous frontage roads; IH 45 to US 80; Reconstruct and widen 8 to 10 mainlanes with 1 reversible HOV to 2 reversible managed lanes; US 80 to IH 635; Reconstruct 6 to 6 mainlanes with 1 reversible HOV lane to 1 reversible managed lane; IH 635 to Bass Pro: Operational improvements	Jun-2020	Sep-2023	2024		\$1,341,000,000	\$25,000,000						\$25,000,000					B	
Dallas	55169	0009-11-241	IH 30	Bass Pro Drive to Dalrock Road	Construct 0 to 6 lane frontage roads, Bayside bridge, and ramp modifications; Reconstruct Dalrock interchange	Sep-2018	Mar-2021	2021	Requesting Category 12 funds from the TTC; If request is not granted, project will be funded with Category 4 funds	\$127,574,879	\$120,574,879						\$120,574,879					B	

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												1	2	3	4	5	6	7	8	9		
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 FTW	Cat 12 CL DAL	Cat 12 DAL	Cat 12 Hunt		
												\$1,303,118,400	\$2,644,358,026	\$50,000,000	\$550,520,000	\$1,131,307,612	\$710,202,000	\$1,704,313,679	\$208,392,000	\$102,000,000		
Dallas	52527	1068-04-119	IH 30	SH 161 to NW 7th Street	Construct 0 to 4 lane frontage roads	Dec-2016	Jun-2018	2018	Low bid amount of \$24,549,664; Leave excess funding on project for change orders	\$27,000,000	\$27,000,000					\$27,000,000						A
Dallas	54033	1068-04-149	IH 30	NW 7th Street to Belt Line Road	Construct 0 to 2/3 lane westbound frontage road and ramp modifications	Dec-2016	Jun-2018	2018	Low bid amount of \$13,291,213; Category 11 funds used to fund the remainder of the project	\$13,291,213	\$11,000,000					\$11,000,000						A
Dallas	13018	0581-02-146	IH 30	At SL 12	Construct direct connectors (Phase 1)		Sep-2026	2028		\$50,000,000	\$50,000,000								\$50,000,000			A
Dallas	13000	1068-04-170	IH 30	Dallas County Line to SH 161	Reconstruct and widen from 6 to 8 general purpose lanes with 2 reversible express lanes and construct 0 to 4 lane continuous frontage roads; Modifications to SH 161 connections		Jan-2021	2021	Portion of Fort Worth's Category 4 funds to be used	\$9,000,000	\$9,000,000					\$9,000,000						A
Dallas	55094	0442-02-159	IH 35E	US 67 to Laureland Drive	Construct 0 to 1 reversible express lane		Jan-2024	2028		\$60,000,000	\$60,000,000					\$23,000,000		\$37,000,000				A
Dallas	13012.2	0196-03-274	IH 35E	IH 635 to Denton County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 6/8 general purpose lanes (IH 635 to SH 121); Reconstruct 6 to 8 collector distributor lanes (SH 121 to Denton C/L) (IH 35E Phase 2)		Aug-2026	2026		\$683,905,520	\$262,044,414		\$262,044,414									A
Dallas	55067	0092-14-088	IH 45	Lenway St. to Good Latimer	Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	Mar-2017	Apr-2019	2019		\$26,327,302	\$26,327,302		\$26,327,302									A
Dallas	54111	2374-01-171	IH 635	At Skillman/Audelia	Interchange improvements	Jun-2015	Aug-2019	2019	Project has Category 12 funds from the MPO Revolver Swap; \$9,049,174 of Category 2 funds being used for ENG	\$69,377,000	\$69,377,000		\$65,000,000						\$4,377,000			A
Dallas	55165.1	2374-01-183	IH 635 (E)	East of US 75 to Miller Road	Widen 8 to 10 general purpose lanes and reconstruct existing 4/8 lane discontinuous to 4/6 lane continuous frontage roads		Jul-2020	2020	\$63,071,347 of Category 12 funds being used for ENG and UTIL	\$385,988,661	\$385,988,661						\$385,988,661					B
Dallas	55165.2	2374-01-190	IH 635 (E)	East of US 75 to Miller Road	Reconstruct existing 2 to 2 managed lanes		Jul-2020	2020	\$6,646,521 of Category 2 funds being used for ENG; Project split out from TIP 55165.1/CSJ 2374-01-183	\$50,956,661	\$50,956,661		\$50,956,661									B
Dallas	55060.1	2374-01-137	IH 635 (E)	Miller Road to West of the KCS RR (West of SH 78)	Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads		Jul-2020	2020	\$34,821,750 of Category 2 funds and \$2,044,646 of Category 4 funds being used for ENG and UTIL	\$230,221,536	\$230,221,536		\$34,821,750		\$175,000,000		\$20,399,786					B
Dallas	55060.2	2374-01-191	IH 635 (E)	Miller Road to West of the KCS RR (West of SH 78)	Reconstruct existing 2 express to 2 managed lanes		Jul-2020	2020	\$4,650,021 of Category 2 funds being used for ENG; Project split out from TIP 55060.1/CSJ 2374-01-137	\$35,650,161	\$35,650,161		\$35,650,161									B
Dallas	55075.1	2374-02-053	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Widen 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads		Jul-2020	2020	Construction also funded with \$25M CMAQ, \$92,857,142 STBG, \$108,338,878 TxDOT PE/ROW, and \$6,550,925 Category 11; \$58,797,257 of Category 2 funding being used for ENG and UTIL	\$323,358,493	\$90,147,610		\$58,797,257				\$31,350,353					B
Dallas	55075.2	2374-02-152	IH 635 (E)	West of the KCS RR (West of SH 78) to IH 30	Reconstruct existing 2 express to 2 managed lanes		Jul-2020	2020	Construction also funded with \$7,142,858 STBG; \$24,276,492 of Category 2 funding being used for ENG; Project split out from TIP 55075.1/CSJ 2374-02-053	\$186,119,772	\$178,976,914		\$178,976,914									B
Dallas	55075.3	2374-02-153	IH 635 (E)	At IH 30	Reconstruct interchange		Jul-2020	2020	Construction also funded with \$25,000,000 STBG, \$91,661,122 TxDOT PE/ROW, and \$150,000,000 in toll revenue; \$46,837,523 of Category 2 funding used for ENG and UTIL; Project split out from TIP 55075.1/CSJ 2374-02-053; Cat 2 increased in lieu of toll revenue	\$278,620,856	\$128,566,595		\$128,566,595									B
Dallas	54119	2964-10-005	SL 9	IH 35E to IH 45	Construct 0 to 2 lane frontage roads (ultimate 6)	Sep-2017		2045	10-Year Plan funds moved to TIP 54119.1/CSJ 2964-10-008, TIP 54119.2/CSJ 2964-10-009, TIP 54119.3/CSJ 2964-12-001, and TIP 54119.4/CSJ 2964-12-002; This project now represents the ultimate project	\$0	\$0						\$0					
Dallas	54119.1	2964-10-008	SL 9	IH 35E to Dallas/Ellis County Line	Construct 0 to 2 lane frontage roads (ultimate 6) including ITS, sidewalks, and turn lanes	Sep-2017	Mar-2021	2022	Project split out from TIP 54119/CSJ 2964-10-005	\$94,333,544	\$55,133,040		\$16,563,966						\$38,569,074			A
Dallas	54119.2	2964-10-009	SL 9	Ellis/Dallas County Line to IH 45	Construct 0 to 2 lane frontage roads (ultimate 6) including ITS, sidewalks, and turn lanes	Sep-2017	Mar-2021	2022	Project split out from TIP 54119/CSJ 2964-10-005	\$59,795,622	\$60,423,423		\$18,153,388						\$42,270,035			A
Dallas	54069	2964-01-048	SH 161	South of SH 183 to North of Belt Line Road	Widen and reconstruct 4 (6 lanes during peak period) to 8 general purpose lanes	Jan-2018	Jun-2018	2018	Project let in June 2018 for \$20,927,948; Leave excess funds on project for change orders	\$20,927,948	\$25,000,000				\$25,000,000							A
Dallas	53003	0094-03-060	SS 482	At SH 114 and SH 183	Reconstruct interchange (Phase 2)		Aug-2023	2023	Moving funding from SH 183 corridor to this project	\$210,000,000	\$210,000,000						\$210,000,000					A

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												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 FTW	Cat 12 CL DAL	Cat 12 DAL	Cat 12 Hunt		
												\$1,303,118,400	\$2,644,358,026	\$50,000,000	\$550,520,000	\$1,131,307,612	\$710,202,000	\$1,704,313,679	\$208,392,000	\$102,000,000		
Dallas	11527	0581-02-124	SL 12	At SH 183	Reconstruct interchange (Phase 2)		Aug-2023	2023	Moving funding from SH 183 corridor to this project	\$210,000,000	\$210,000,000							\$210,000,000			A	
Dallas			SH 183	PGBT Western Extension (SH 161) to SL 12					Funding moved to TIP 53003 and 11527	\$0	\$0		\$0									A
Dallas			SH 183	SL 12 to SH 114					Funding moved to TIP 11527	\$0	\$0		\$0									A
Dallas	53198	0094-07-044	SH 183	1 mile East of Loop 12 to West end of Elm Fork Trinity River Bridge	Reconstruct existing 8 general purpose lanes, 2 to 6 concurrent Managed Lanes, and 4/6 discontinuous to 6/8 lane continuous frontage roads (Ultimate)		Aug-2027	2027	Funding moved to TIP 11527	\$0	\$0		\$0									A
Dallas	54072	0094-07-045	SH 183	West End of Elm Fork Trinity River Bridge to West of IH 35E	Reconstruct and widen 6/8 to 6/8 general purpose lanes, 2 to 2/6 Managed Lanes and reconstruct 4/6 lane discontinuous to 4/8 lane continuous frontage roads (Ultimate)		Aug-2027	2027	Funding moved to TIP 11527	\$0	\$0		\$0									A
Dallas	55065	0092-01-059	SH 310/SM Wright Interchange	Pennsylvania Avenue to North of Al Lipscomb Way	Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	Mar-2017	Mar-2019	2019		\$10,063,900	\$10,100,000		\$10,100,000									A
Dallas	13032	0009-02-067	SH 78	At Gaston Ave	Reconfigure intersection with sidewalk improvements	May-2019	Aug-2021	2022	August 2017 RTC Proposition 1 Adjustment; Remainder of project funded with \$4,500,000 of CMAQ funds	\$5,500,000	\$1,000,000		\$1,000,000									C
Dallas	55120	0197-02-124	US 175	West of East Malloy Bridge Rd. to Kaufman County Line	Ramp modifications	Nov-2018	Apr-2019	2019		\$2,163,200	\$2,163,200		\$2,163,200									A
Dallas	53109	0095-02-107	US 80	East of Town East Blvd. to Belt Line Road	Reconstruct and widen 4 to 6/8 mainlanes and 2/6 to 4/6 lane frontage roads and reconstruct IH 635 interchange	Jun-2019	Jun-2021	2021		\$386,214,458	\$105,000,000				\$105,000,000							B
Dallas	53110	0095-02-096	US 80	Belt Line Road to Lawson Road	Reconstruct and widen 4 to 6 mainlanes and 2/4 to 4/6 lane continuous frontage roads		Jun-2021	2023	Project split out from TIP 53109	\$163,960,872	\$100,000,000				\$100,000,000							B
Dallas			Dallas County Contingency						Contingency for Dallas County projects		\$300,000,000						\$300,000,000					A/B
Dallas	35000	0430-01-057	SH 352	North of Kearney Street to US 80 EB Frontage Road	Reconstruct 4 lane undivided rural to 4 lane divided urban roadway with intersection and sidewalk improvements		Apr-2019	2019	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Remainder of construction funded with \$701,700 CMAQ and \$400,000 Category 11; Category 12 funds are part of MPO Revolver Swap	\$10,726,868	\$9,915,000		\$7,900,000				\$2,015,000					A
Dallas	55112	0353-05-120	SL 12	At Skillman	Reconstruct grade separation as a single point urban interchange (SPUI)		Jan-2022	2022	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$1,116,185 of Category 1 funds	\$18,316,185	\$17,200,000				\$17,200,000							A
											Total Funding - Dallas County									\$2,911,766,396		
Denton	83255	0816-02-072	FM 455	West of FM 2450 to East of Marion Road	Reconstruct and widen 2 lane rural highway to 4 lane divided urban	Feb-2018	May-2021	2021		\$42,817,890	\$42,817,890		\$42,817,890									C
Denton			Greenbelt/Regional Outer Loop	At FM 428						\$50,000,000	\$50,000,000		\$50,000,000									A
Denton	TBD	0196-01-109	IH 35E	At Mayhill Road	Reconstruct interchange		May-2021	2021	Split from TIP 25033.2/CSJ 0196-02-125	\$46,212,969	\$46,212,969		\$46,212,969									A
Denton	25033.2	0196-02-125	IH 35E	Turbeville Road to FM 407	Reconstruct existing 4 general purpose lanes (NB only); Widen and convert 2 lane reversible to 4 lane concurrent managed lanes; Widen 4/6 lane continuous to 4/8 lane continuous frontage roads		May-2028	2028		\$663,409,414	\$84,847,031		\$84,847,031									A
Denton	13033	0196-02-124	IH 35E	FM 407 to Dallas County Line	Reconstruct and convert 2 reversible to 4 concurrent managed lanes; Reconstruct 6 to 6/8 collector-distributor lanes (Dallas C/L to SH 121); Reconstruct 8 to 8 general purpose lanes (SH 121 to FM 407); Reconstruct 2/6 to 2/8 continuous frontage (FM 407 to SRT/SH 121); and reconstruct 4/6 to 2/6 continuous frontage from (SRT/SH 121 to Dallas C/L)		Aug-2026	2026		\$957,611,088	\$164,000,000		\$164,000,000									A
Denton	55104	0135-10-057	US 377/380	SL 288 to US 377/US 380 Intersection	Add raised median with left turn lanes, add right turn lanes and re-stripe for shared use	Jun-2018	May-2021	2021	Also has \$95,000 local and \$665,000 CMAQ	\$18,448,040	\$17,839,014		\$17,839,014									C
Denton	20096	0135-10-050	US 380	US 377 to CR 26 (Collin County Line)	Widen 4 to 6 lanes divided urban with new grade separations at FM 423, FM 720, Navo Rd., Teel Pkwy, and Legacy Drive with sidewalk improvements	Jun-2018	May-2021	2021	Construction also funded with \$56,200,000 CMAQ and \$22,277,120 STBG	\$129,360,761	\$51,250,941		\$51,250,941									C

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Denton	20118	0081-04-025	US 377	IH 35E to South of FM 1830	Widen 2 lane to 6 lane urban divided section with sidewalk improvements		Jul-2018	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$12,156,936 2MP1, \$10,471,047 4P1, & \$2,901,189 CMAQ	\$26,627,983	\$1,098,811		\$1,098,811										A
Denton	20215	0081-04-035	US 377	At UP RR Overpass (0.4 miles South of IH 35E)	Replace with 6 lane overpass (2 to 6 Lanes)		Jul-2018	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$2,269,248 2MP1 & \$4,019,642 of 4P1	\$7,788,890	\$1,500,000		\$1,500,000										A
Denton	51060	0353-02-053	SH 114	At UP RR Underpass in Roanoke DOT No 795 342V	Replace railroad underpass and improve BS 114-K drainage		Nov-2018	2019	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,000,000 of bridge funds and \$552,921 of CMAQ	\$10,123,776	\$7,500,000		\$7,500,000										A
Denton	20120	0081-03-048	US 377	From Henrietta Creek Rd. to SH 114 (Section 5)	Reconstruct and widen 2/4 to 4 lane divided urban		Nov-2018	2019	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$863,844 of Category 1 & \$1,922,275 of CMAQ	\$14,836,119	\$12,050,000		\$12,050,000										A
Total Funding - Denton County																					\$479,116,656		
Ellis	13020	1324-02-027	FM 1387	Midlothian Parkway to FM 664	Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (6 lane ultimate)	Dec-2019	Dec-2022	2023		\$70,000,000	\$25,000,000		\$25,000,000										C
Ellis	13034	0442-03-042	IH 35E	At FM 664	Reconstruct interchange	Jun-2019	Sep-2021	2022		\$29,246,463	\$29,246,463			\$29,246,463									A
Ellis	13029	0092-03-053	IH 45	At FM 664	Construct interchange	Jun-2019	Sep-2021	2022		\$40,419,966	\$34,000,000							\$34,000,000					A
Ellis	13028	1051-01-052	FM 664	FM 1387 to Westmoreland Road	Reconstruct and widen 2 lane rural to 4 lane divided urban roadway (Ultimate 6 lane)	Jun-2020	Sep-2023	2024		\$32,145,761	\$32,145,761		\$32,145,761										C
Ellis	13035	1051-01-051	FM 664	IH 35E to IH 45	Widen 2/4 lane rural highway to 6 lane urban	Jun-2019	May-2023	2023		\$197,275,168	\$25,000,000		\$25,000,000										C
Ellis	55092	0048-04-090	IH 35E	US 77 North to US 77 South (IH 35E Waxahachie CAP/MAIN Phase 2)	Reconstruct 5 interchanges (Bus 287/US 287 Bypass/Lofland/Butcher (FM 387)/Sterret Rd.) and frontage roads and ramp modifications	Feb-2019	Aug-2022	2022	Funding moved to TIP 13042/CSJ 0048-04-094	\$0	\$0			\$0									A
Ellis	35001	0172-05-115	US 287	at Walnut Grove Road	Reconstruct intersection	Apr-2017	Jun-2019	2019		\$26,700,000	\$26,700,000			\$26,700,000									A
Ellis	11751	1051-01-037	FM 664	(On Ovilla Road) from Westmoreland Road to IH 35E	Widen 2 lanes to 6 lanes urban divided including intersection improvements along Ovilla Road/FM 664 with sidewalk improvements		May-2018	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project also has \$3,433,608 CMAQ & \$15,713,331 Category 7; Low bid in 5/2018 was \$28,247,127, leaving funds in for change orders	\$30,000,000	\$17,100,000		\$17,100,000										A
Ellis	13042	0048-04-094	IH 35E	At FM 387 (Butcher Road)	Construct grade separation and reconstruct 4/6 lane frontage roads		Sep-2020	2021	Funding from TIP 55092/CSJ 0048-04-090	\$42,000,000	\$42,000,000			\$42,000,000									A
Ellis	54119.3	2964-12-001	SL 9	From IH 35E to Dallas County Line	Construct 0 to 2 lane frontage roads (Ultimate 6) including ITS, sidewalks, and turn lanes	Sep-2017	Mar-2021	2022	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$2.5M CMAQ	\$9,513,170	\$7,013,170		\$1,291,900						\$5,721,270				A
Ellis	54119.4	2964-12-002	SL 9	Dallas/Ellis County Line to Ellis/Dallas County Line	Construct 0 to 2 lane frontage roads (Ultimate 6) including ITS, sidewalks, and turn lanes	Sep-2017	Mar-2021	2022	Breakout of SL 9 project originally listed in Dallas County (TIP 54119/CSJ 2964-10-005); Project also has \$2.5M CMAQ	\$10,393,729	\$10,370,367		\$3,930,746						\$6,439,621				A
Total Funding - Ellis County																					\$248,575,761		
Hood	54114	0080-11-001	US 377	Johnson/Hood County Line to South of SH 171	Construct 0 to 4 lane divided roadway with interchange at US 377 and BU 377; Grade separation at FWWR and SH 171	Jun-2017	Aug-2018	2018	Category 2 funds for this project have been swapped for Category 7 due to increased cash flow capacity at the federal level; Project also has \$11,800,000 in local funding from Hood County	\$41,000,000	\$0	\$0	\$0										A
Total Funding - Hood County																					\$0		
Hunt	13052	2659-01-010	FM 1570	IH 30 to SH 66	Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North project	Jan-2020	May-2024	2024		\$15,000,000	\$15,000,000		\$15,000,000										C
Hunt	13039	2658-01-013	FM 2642	FM 35 to SH 66	Widen 2 lane to 4 lane divided urban with sidewalks	Sep-2019	Sep-2022	2022	Project also has \$11,485,840 of Category 7 funds	\$17,035,840	\$5,550,000		\$5,550,000										C
Hunt	13050	0009-13-167	IH 30	At FM 1570	Construct interchange	Dec-2019	Jun-2022	2022	Project was awarded Category 12 funds by the TTC; Project also has \$8,000,000 of Category 7 funds	\$30,000,000	\$22,000,000									\$22,000,000			B
Hunt	13053		SH 24/SH 11	Culver Street to Live Oak Street and SH 11 from SH 24 to Monroe Street	Construct pedestrian safety and traffic calming improvements					\$4,900,000	\$4,900,000		\$4,900,000										C

10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region

FY 2017 - FY 2028

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Inflated Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2028									Path A, B, or C				
												1	2	3	4	5	6	7	8	9					
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 FTW	Cat 12 CL DAL	Cat 12 DAL	Cat 12 Hunt					
												\$1,303,118,400	\$2,644,358,026	\$50,000,000	\$550,520,000	\$1,131,307,612	\$710,202,000	\$1,704,313,679	\$208,392,000	\$102,000,000					
Hunt	55152	1290-07-001	SH 276	West of FM 36 to SH 34	Construct 4 lane facility on new location (Quinlan Bypass) with a continuous left turn lane		Apr-2020	2020		\$9,000,000	\$9,000,000			\$9,000,000								C			
Hunt	55226	0009-13-170	IH 30	South of CR 2509 to North of CR 2509	Construct new interchange		Jun-2022	2022	Project was awarded Category 12 funds by the TTC	\$30,000,000	\$30,000,000										\$30,000,000				
Hunt	55225	0009-13-169	IH 30	South of FM 1565 to North of FM 1565	Construct overpass		Jun-2022	2022	Project was awarded Category 12 funds by the TTC	\$25,000,000	\$25,000,000										\$25,000,000				
Hunt	55224	0009-13-168	IH 30	South of FM 36 to North of FM 36	Reconstruct overpass		Jun-2022	2022	Project was awarded Category 12 funds by the TTC	\$25,000,000	\$25,000,000										\$25,000,000				
Hunt	55223	0009-13-900	IH 30	West of FM 1903 to East of FM 1903	Reconstruct overpass and approaches		Jun-2022	2022	Project also has \$6,450,000 of Category 7 funds	\$22,000,000	\$15,550,000			\$15,550,000											
Total Funding - Hunt County																									\$152,000,000
Johnson	54053	0747-05-035	FM 157	BU 287P to US 67	Realign and widen roadway and widen 2 to 4 lanes rural divided	Jan-2020	Aug-2026	2026		\$78,000,000	\$78,000,000	\$78,000,000											C		
Johnson	13041	0747-05-042	FM 157	US 67 to 8th Street	Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes	Sep-2019	Aug-2022	2022		\$2,800,000	\$2,800,000	\$2,800,000											C		
Johnson	13040	0747-05-043	FM 157	8th Street to North of CR 108B	Realign roadway 2 lane rural to 2 lane urban with sidewalks	Sep-2019	Aug-2021	2021	Project split out from TIP 13041/CSJ 0747-05-042	\$1,375,000	\$1,375,000	\$1,375,000											C		
Johnson	11955	1181-02-033	FM 917	Eddy Avenue to South Main Street	Construct railroad grade separation and realign FM 917	Mar-2019	Feb-2022	2022		\$11,569,023	\$11,569,023	\$11,569,023											C		
Johnson	TBD	1181-03-036	FM 917	South Main Street to SH 174	Construct railroad grade separation and realign FM 917	Mar-2019	Feb-2022	2022	Project split out from TIP 11955/CSJ 1181-02-033	\$3,490,748	\$3,490,748	\$3,490,748											C		
Johnson	13046	0014-03-088	IH 35W	Ricky Lane to US 67	Reconstruct interchange at FM 917	Dec-2019	Aug-2020	2020		\$17,039,216	\$15,000,000				\$15,000,000								A		
Johnson	54125	0080-12-001	US 377	North of SH 171 to Johnson/Hood County Line	Construct 0 to 4 lane divided roadway with an interchange at US 377 and BU 377	Jul-2017	Aug-2018	2018	Project split out from TIP 54114/CSJ 0080-11-001 in Hood County; Project also has \$10,750,000 of Category 12 (425) funds	\$21,506,795	\$3,950,000	\$3,950,000											A		
Total Funding - Johnson County																									\$116,184,771
Kaufman	55111	2588-01-017	FM 548	North of US 80 at Walmart to SH 205	Widen and reconstruct 2 lane rural to 4 lane urban divided (6 lane ultimate)	Jun-2019	Mar-2023	2023		\$84,650,269	\$84,650,269		\$84,650,269										C		
Kaufman	51460	0197-03-054	US 175	FM 148 to CR 4106 in Crandall	Construct new 2 lane frontage roads; Convert existing frontage road from 2 lane, 2-way to 2 lane, 1-way frontage road and ramp modifications	Jul-2018	Jun-2020	2020		\$12,925,617	\$12,925,618		\$12,925,618										A		
Kaufman	55134	0197-03-074	US 175	Dallas County Line to West of FM 1389	Ramp modifications	Nov-2018	Apr-2019	2019		\$2,163,200	\$2,163,200		\$2,163,200										A		
Kaufman	53086	0095-03-080	US 80	Lawson Rd. (Dallas/Kaufman C/L) to FM 460	Reconstruct and widen 4 to 6 mainlanes and reconstruct 4 lane discontinuous frontage roads to 4 lane continuous frontage roads	Jun-2019	Sep-2021	2022		\$139,515,095	\$133,000,000				\$133,000,000								B		
Total Funding - Kaufman County																									\$232,739,087
Parker	14012	0313-02-057	FM 51	North of Cottondale Road to Texas Drive	Widen 2 lane roadway to 3 lanes urban; intersection improvements including turn lanes and new signal improvements	Oct-2018	Dec-2018	2019	Flooding issue; Project also has \$3,650,000 of Category 5 and \$900,000 of Category 7 funds	\$19,450,000	\$14,900,000	\$14,900,000											C		
Parker	14012.1	0171-03-070	SH 199	North of Ash Street to North of Old Springtown Road	Reconstruct roadway and intersection improvements	May-2019	Dec-2018	2019	Project split out from TIP 14012/CSJ 0313-02-057	\$1,900,000	\$1,900,000	\$1,900,000											C		
Parker	13054	0314-07-061	IH 20	FM 2552 to Bankhead Highway	Construct 0 to 4/6 westbound and eastbound frontage roads	Mar-2020	Sep-2021	2022		\$24,241,602	\$21,000,000				\$21,000,000								A		
Parker	TBD	1068-05-014	IH 30	IH 20 to Walsh Ranch Parkway	Construct westbound ramps to FM 1187, construct eastbound ramps to IH 30 and IH 20	Sep-2020	Jul-2021	2021		\$6,000,000	\$6,000,000				\$6,000,000								A		
Parker	TBD	0008-03-094	IH 20	FM 1187 to Parker/Tarrant County Line	Construct interchange at Walsh Ranch Parkway and eastbound entrance ramp, westbound exit ramp, and U-turn at FM 1187	Sep-2019	Jan-2021	2021	Project split out from CSJ 1068-05-014	\$21,800,000	\$21,800,000				\$21,800,000								A		
Total Funding - Parker County																									\$65,600,000
Rockwall	13017	2588-02-008	FM 548	S of SH 205 (Kaufman County Line) to SH 205	Widen and reconstruct 2 lane rural to 4 lane divided urban roadway (Ultimate 6)	Jun-2019	Mar-2023	2023		\$6,200,000	\$6,200,000		\$6,200,000										C		
Rockwall	55222	0009-12-221	IH 30	Dalrock Road (Rockwall County Line) to East of Dalrock Road	Transition for Dalrock interchange		Mar-2021	2021	Project split out from TIP 55169/CSJ 0009-11-241; TxDOT Dallas requesting Cat 12 CL; if not received it will change to Cat 4	\$7,000,000	\$7,000,000							\$7,000,000					B		

10-Year Plan Cost/Revenue Matrix for the Dallas-Fort Worth Region

FY 2017 - FY 2028

County	TIP Code	TxDOT CSJ	Facility	Limits	Description	Estimated Environmental Clearance Date	Estimated Let Date	Letting FY	Comments	Inflated Construction Cost	Proposed Funding (Cat. 2, 4, 12)	FY 2017 - FY 2028									Path A, B, or C			
												1	2	3	4	5	6	7	8	9				
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 FTW	Cat 12 CL DAL	Cat 12 DAL	Cat 12 Hunt				
Rockwall	13036	0009-12-219	IH 30	SH 205 to West of FM 2642 (Hunt County Line)	Reconstruct & widen 4 to 6 main lanes; Reconstruct & widen 4 to 4/6 lane frontage roads; Construct new & reconstruct existing interchanges; Ramp modifications	Mar-2019	Nov-2021	2023		\$232,000,000	\$232,000,000						\$32,000,000		\$200,000,000				B	
Rockwall	55074	0451-04-021	SH 205	JCT SH 205/John King (North Goliad Street) to North of John King (Collin County Line)	Widen 2 lane rural highway to 4 lane divided (6 lane ultimate)		Sep-2020	2021		\$2,702,009	\$2,702,009		\$2,702,009											C
Rockwall	13038	0451-05-001	SH 205	JCT SH 205/John King (South Goliad Street) to JCT SH 205/John King (North Goliad Street)	Widen 4 to 6 lane divided urban roadway		Aug-2022	2022	Project split out from TIP 55074	\$29,413,664	\$29,413,664		\$29,413,664											C
Rockwall	83222	1015-01-023	FM 3549	IH 30 to North of SH 66	Widen from 2 lane rural to 4 lane urban divided section with sidewalk improvements		May-2018	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18; Project also has \$859,000 of CMAQ & \$733,798 Category 11	\$9,250,063	\$8,325,063		\$8,325,063											A
Rockwall	55096	1290-03-027	SH 276	FM 549 to East of FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)		Apr-2018	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18	\$768,731	\$719,165		\$719,165											A
Rockwall	2998	1290-02-017	SH 276	From SH 205 to FM 549	Reconstruct and widen 2 lane rural to 4 lane divided urban (Ultimate 6)		Apr-2018	2018	Added to the 10-Year Plan via the August 2017 RTC Proposition 1 Adjustments; Project let 4/18; Project also has \$1,658,000 of CMAQ	\$16,547,045	\$14,900,000		\$14,900,000											A
Total Funding - Rockwall County																					\$301,259,901			
Tarrant	11244.1	0718-02-045	FM 156	US 81/287 to Watauga Rd. (McElroy)	Reconstruct and widen 2 lane to 4 lane divided	Jul-2018	Aug-2018	2018	Category 2 funds for this project have been swapped for Category 7 due to increased cash flow capacity at the federal level; Project already had \$13,109,245 of Category 7 before this change	\$53,000,000	\$0 \$40,000,000	\$0 \$40,000,000												C
Tarrant	13019	0008-16-043	IH 20	At Chisholm Trail Parkway	Add northbound and southbound direct connect ramps	Jan-2025	Sep-2027	2028		\$31,085,095	\$31,085,095	\$31,085,095												A
Tarrant	13027	2374-05-084	IH 20	Park Springs Blvd. to Dallas County Line	Reconstruct freeway from 8 to 10 lanes and 4/6 lane continuous frontage roads	Sep-2021	Jan-2024	2024	Split from IH 20 from US 287 to Park Springs Blvd	\$300,000,000	\$50,000,000	\$50,000,000												B
Tarrant	55043	2374-05-066	IH 20	Anglin Drive to Park Springs	Reconstruct and widen 8/10 to 10/12 general purpose lanes, 8 collector distributor lanes, and reconstruct and widen 4/6 continuous frontage roads to 4/8 discontinuous frontage roads		Sep-2021	2022	Split from IH 20 from US 287 to Park Springs Blvd; Project is part of the Southeast Connector project	\$355,000,000	\$278,000,000	\$125,000,000		\$153,000,000										B
Tarrant	TBD	0008-13-206	IH 20	IH 20/IH 820 Interchange to Forest Hill Drive	Reconstruct freeway, construct frontage roads	May-2020	Sep-2021	2022	Project is part of the Southeast Connector	\$165,000,000														B
Tarrant	55182	0008-16-042	IH 20	Bryant Irvin Road to Winscott Road	Construct 1 auxiliary lane in each direction and ramp modification	Jun-2019	Aug-2024	2024		\$23,000,000	\$23,000,000			\$23,000,000										B
Tarrant	13002	1068-01-213	IH 30	IH 820 to Camp Bowie Blvd	Reconstruct from 6 to 8 mainlanes; Reconstruct 2/8 lane to 2/8 lane discontinuous frontage roads and convert 2 way frontage road sections to one way eastbound and westbound (1 lane to 2 lane discontinuous)	Sep-2021	Mar-2023	2023		\$637,144,167	\$150,000,000	\$150,000,000												B
Tarrant	13003	1068-01-214	IH 30	SS 580 (East of Linkcrest Drive) to IH 820	Reconstruct 4 to 6 main lanes; Reconstruct 4 lane discontinuous frontage to 4/6 lane continuous frontage roads; Reconstruct SS 580 interchange	Apr-2020	Jan-2023	2023		\$81,000,000	\$81,000,000			\$81,000,000										A
Tarrant	13001	1068-02-147	IH 30	West of Cooper Street to Dallas County Line	Reconstruct and widen 6 to 8 general purpose lanes; 2 concurrent express lanes and construct 0 to 4 continuous frontage road lanes	Mar-2019	Jan-2023	2023		\$75,000,000	\$75,000,000			\$75,000,000										A
Tarrant	55041	0008-13-125	IH 820 (SE)	IH 20 to Brentwood Stair Road Meadowbrook Dr. to IH 20	Reconstruct freeway from 4/8 to 8/14 lane facility	May-2020	Sep-2021	2022	Project is part of the Southeast Connector	\$656,000,000	\$480,362,000	\$140,160,000				\$340,202,000								B
Tarrant	13056	0008-05-029	Lancaster Avenue/SH 180	IH 35W to Tierney Road	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	Jan-2023	Sep-2025	2026	Project has a \$10,000,000 commitment from City of Fort Worth	\$47,500,000	\$37,500,000	\$37,500,000												C
Tarrant	13057	0008-06-052	Lancaster Avenue/SH 180	Tierney Road to IH 820	Reconstruct roadway 6 to 6 lanes with pedestrian improvements	Jan-2023	May-2025	2025	Split from TIP 13056, Lancaster Ave/SH 180 IH 35W to IH 820 project	\$12,500,000	\$12,500,000	\$12,500,000												C
Tarrant	13006	0353-03-100	SH 114	FM 1938 to Dove Road	Construct 0 to 2 lane eastbound frontage road from FM 1938 to Solana/Kirkwood and construct 0 to 2 lane westbound and 0 to 2 lane eastbound frontage roads from Solana/Kirkwood to Dove	Oct-2019	Sep-2021	2022		\$33,000,000	\$33,000,000	\$33,000,000												A

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FY 2017 - FY 2028

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												1	2	3	4	5	6	7	8	9			
												Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 12 FTW	Cat 12 CL DAL	Cat 12 DAL	Cat 12 Hunt			
Tarrant	13007	0364-01-147	SH 121	Stars and Stripes Blvd to South of IH 635	Construct IH 635 and FM 2499 deferred connections	Apr-2009	Mar-2018	2018	Design-build; Project also has \$1,600,000 of Category 1 funding	\$371,600,000	\$370,000,000						\$370,000,000					A	
Tarrant	13049	0364-01-148	SH 121	Glade Road to SH 183	Interim operational bottleneck improvement, ITS, and illumination	Jul-2018	Sep-2018	2019	Also has \$1.6M of STBG funds & \$1.8M of Category 1 funds; Cat 2 funds replaced with \$25,000,000 of Cat 7 funds	\$0	\$0 \$25,000,000	\$0 \$25,000,000										B	
Tarrant	55176	0171-04-050	SH 199	South of FM 1886 to South end of Lake Worth Bridge	Reconstruct and widen 0 lane to 6 lane freeway; Reconstruct 4 lane to 6 lane frontage roads; Construct bridges over Lake Worth & traffic management system	Feb-2019	Feb-2020	2020		\$113,999,400	\$113,999,400	\$45,006,400				\$68,993,000						B	
Tarrant	55173	0171-05-097	SH 199	South end of Lake Worth Bridge to Azle Avenue	Widen roadway from 4 lanes to 6 lanes, and reconstruct 4/6 lane to 4/6 lane frontage roads	Feb-2019	Feb-2020	2020		\$22,000,000	\$22,000,000				\$22,000,000							B	
Tarrant	13005	0171-05-068	SH 199	Azle Avenue to IH 820	Construct 0 to 6 freeway main lanes; Construct 0 to 4/6 lane continuous frontage lanes, and interchange at IH 820	Feb-2020	Feb-2024	2024		\$250,594,593	\$200,000,000	\$200,000,000										B	
Tarrant	13037	0171-05-094	SH 199	IH 820 to West Fork of Trinity River	Reconstruct 4/6 to 4/6 lane divided urban	Aug-2020	Aug-2023	2023		\$100,000,000	\$100,000,000	\$100,000,000										C	
Tarrant	13058	2266-02-150	SH 360	SH 183 to Post and Paddock Rd.	Operational improvements	Jun-2020	Jul-2020	2020		\$22,718,955	\$20,000,000	\$20,000,000										B	
Tarrant	13008	2266-02-148	SH 360	North of E. Randol Mill Rd. to South of E. Randol Mill Rd.	Reconstruct 6 to 8 main lanes and railroad through girder bridge and 4/8 lane to 4/8 lane continuous frontage roads	Apr-2016	Sep-2020	2021	Project is split out from TIP 51346	\$53,012,000	\$50,000,000	\$50,000,000										B	
Tarrant	51346	2266-02-086	SH 360	North of E. Abram Street to IH 20 Interchange	Reconstruct and widen from 6 to 8 lanes	Feb-2016	Feb-2018	2018	Project has let with a low bid amount of \$53,391,000; Leave excess funding on the project for change orders	\$53,391,000	\$55,000,000	\$55,000,000										B	
Tarrant	55044	0172-06-080	US 287	IH 820 to Bishop Street	Reconstruct 6 to 6 main lanes with 4 lane discontinuous frontage roads to 4/6 lane continuous frontage roads	May-2020	Sep-2021	2022	Project is part of the Southeast Connector	\$40,000,000	\$40,000,000				\$40,000,000							B	
Tarrant	55042	0172-09-028	US 287	IH 20 to Sublett Road	Reconstruct and widen 4 to 6 general purpose lanes	May-2020	Sep-2021	2022	Project is part of the Southeast Connector	\$30,000,000	\$30,000,000				\$30,000,000							B	
Total Funding - Tarrant County																							\$2,252,446,495
Wise	13004	2418-01-013	FM 1810	East of Public Road 1122 to intersection of US 81/287 at FM 1810	Realignment of FM 1810 and grade separation and retaining walls at realigned intersection at US 81/287 and BU 81D	Jan-2023	Jan-2025	2025		\$13,000,000	\$13,300,000	\$13,300,000										C	
Wise	13004.1	0013-07-083	US 81	North of CR 2195 to North of US 380	Construct mainline grade separation at relocated FM 1810 and US81D, with addition of ramps and frontage roads	Jan-2023	Jan-2025	2025	Split from TIP 13004/CSJ 2418-01-013	\$16,700,000	\$16,700,000	\$16,700,000										C	
Wise	13004.2	0013-09-012	BU 81-D	North of CR 1160 to North of CR 2090	Realign and widen roadway	Jan-2023	Jan-2025	2025	Split from TIP 13004/CSJ 2418-01-013	\$600,000	\$600,000	\$600,000										C	
Wise	53141	0312-04-022	FM 730	Approximately 3 miles north of SH 114 to SH 114	Widen and reconstruct from 2 lane to 2 lane urban for shoulders and safety, add turn lanes	Aug-2019	Feb-2022	2022	Original Prop 1 project	\$14,000,000	\$14,000,000				\$14,000,000							A	
Total Funding - Wise County																							\$44,600,000
Total Proposed Funding											\$7,744,633,772	\$1,197,836,266	\$2,243,320,919	\$50,000,000	\$570,793,000	\$957,775,908	\$710,202,000	\$1,704,313,679	\$208,392,000	\$102,000,000		\$7,744,633,772	
Total Amount Remaining for Programming											\$659,577,945	\$105,282,134	\$401,037,107	\$0	(\$20,273,000)	\$173,531,704	\$0	\$0	\$0	\$0			
Total Allocation											\$8,404,211,717												