

2012 Transportation Enhancement Call for Projects - DRAFT Recommendations 5/9/13

Changes to scoring sheet due to TxDOT/FHWA review, project modifications, and public comment input.

Nominating Entity	Project Name	Entity Selected Category	RTC Eligible Category (Y/N)	TxDOT Priority Project (Y/N)	Education Program (Y/N)	ROW (Y/N)	Type of Project	1. Regional Veloweb Impact (25%)	2. Impact to Barrier Crossings (15%)	3. Safety (15%)	4. Mobility Function/ Impact on Users (10%)	5. Environment (10%)	6. Economic Development (10%)	Subtotal	Benefit Score/ Cost Request Ratio	7. Benefit/ Cost (10%)	Project Total Score	Total Estimated Budget	Local Match	Requested Federal Funds	Recommended Funding	Local Match	Total Funding		
<b>Dallas-Paris District</b>																									
1	City of Dallas	Coombs Creek Trail Extension <sup>1</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	Y	Y	N	Y	Off Street Trail/ Sidewalk	High	25 High	11 High	15 High	10 Medium	7 High	10	78	24	1	79	\$6,394,000	\$3,197,000	\$3,197,000	\$2,000,000	\$2,000,000	\$4,000,000
2	Dallas County	VeloWay/SoPac Phase 4 A	8 - Preservation of Abandoned Railroad Corridors	Y		N	Y	Off Street Trail	High	25 Medium	7 Medium	9 High	9 Medium	7 Medium	4	61	20	1	62	\$6,018,433	\$3,009,216	\$3,009,217	\$3,009,217	\$3,009,216	\$6,018,433
3	City of McKinney	On-Street Bicycle Treatments	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	On Street - Signage	Medium	19 Low	0 Low	5 Medium	5 High	10 Low	3	42	210	9	51	\$250,000	\$50,000	\$200,000	\$200,000	\$50,000	\$250,000
4	DCTA	Phase Three A-Train Rail Trail	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	High	25 Medium	8 Low	1 High	7 Low	1 Low	1	43	22	1	44	\$2,481,125	\$496,225	\$1,984,900	\$1,984,900	\$496,225	\$2,481,125
6	City of Frisco	Three Cities Trail	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	High	23 Low	4 Low	1 Low	2 Low	2 Low	1	33	64	3	36	\$738,360	\$221,508	\$516,852	\$516,852	\$221,508	\$738,360
5	City of Cedar Hill	FM 1382 Hike and Bike Trail (12' Sidepath, trailheads, landscaping & signage) <sup>2</sup>	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Medium	19 Medium	7 Low	2 Medium	4 Low	2 Low	1	35	13	1	36	\$3,690,849	\$227,145	\$2,768,137	\$950,522	\$237,630	\$1,188,152
7	City of Denton	Evers Park Bridge and Trail Project	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	9 Medium	9 Low	2 High	6 Low	2 Low	1	29	22	1	30	\$1,677,021	\$335,404	\$1,341,617	\$0		
8	City of Irving	Rock Island Bike and Pedestrian Facility	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	5 Low	3 Medium	7 High	7 Medium	4 Low	2	28	14	1	29	\$2,760,000	\$690,000	\$2,070,000	\$0		
9	City of Little Elm	Town Center/Bear Park to Witt Road Trail Project	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	9 Medium	9 Low	1 Low	2 Low	2 Low	1	24	21	1	25	\$1,795,204	\$628,321	\$1,166,882	\$0		
10	City of Rockwall	Fox Chase Trail Extension	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	N	Off Street Trail	Low	9 Medium	6 Low	1 Low	1 Low	1 Low	1	19	44	2	21	\$533,744	\$106,749	\$426,995	\$0		
11	City of Terrell	Terrell Pedestrian Improvements	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street - Lighting	Low	0 Low	0 High	15 Low	1 Low	1 Low	1	18	29	2	20	\$824,518	\$206,129	\$618,389	\$0		
12	City of Greenville	Greenville Downtown Streetscape - PH II	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street - Sidewalks	Low	9 Low	0 Low	1 Low	1 Low	1 Low	1	13	19	1	14	\$925,143	\$231,285	\$693,858	\$0		
13	City of Krum	Downtown Krum Sidewalk & Lighting Improvements	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Sidewalks	Low	0 Low	2 Low	1 Low	3 Low	3 Low	0	9	53	3	12	\$213,969	\$42,794	\$171,175	\$0		
14	City of Greenville	Long Branch Pedestrian Trail Improvements	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail	Low	0 Low	2 Low	2 Low	1 Low	1 Low	1	7	27	2	9	\$350,750	\$87,687	\$263,063	\$0		
15	City of Lancaster	Houston School Road Streetscape	5 - Landscaping and Other Scenic Beautification	Y		N	Y	Streetscape Improvements	Low	0 Low	0 Low	1 Medium	4 Low	1 Low	1	7	7	1	8	\$1,300,688	\$260,138	\$1,040,550	\$0		
16	City of Ferris	Yellowjacket Multi-Use Trail	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street	Low	0 Low	2 Low	1 Low	1 Low	1 Low	1	6	15	1	7	\$510,531	\$102,106	\$408,425	\$0		
17	City of Kaufman	Downtown Transportation Improvement Project	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Sidewalks	Low	0 Low	3 Low	1 Low	1 Low	1 Low	0	6	15	1	7	\$620,476	\$229,576	\$390,900	\$0		
	NCTCOG	Bike/Walk North Texas Safety and Education Campaign <sup>3</sup>	2 - Provision of Safety & Education Activities for Pedestrians and Bicycles	Y		Y	N/A	N/A												\$690,000	\$138,000	\$552,000	\$338,939	\$84,735	\$423,674
	City of Dallas	Bicycle Education Program	2 - Provision of Safety & Education Activities for Pedestrians and Bicycles	Y		Y	Y	Education/Outreach												\$749,800	\$149,960	\$599,840	\$0		
<b>TOTAL EVALUATED</b>																			<b>\$32,524,611</b>	<b>\$10,409,243</b>	<b>\$21,419,800</b>		<b>\$9,000,430</b>	<b>\$6,014,579</b>	<b>\$15,099,744</b>
<b>Ineligible Category</b>																									
	City of Mesquite	Mesquite Heritage Trail (for 3 Trailheads, 11 Station Exercise Equip & Intersection Enhancement)	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail - Enhancements												\$1,063,806	\$425,523	\$638,283			
	City of Terrell	Terrell Carnegie Project	4 - Scenic or Historic Highway Program	Y		N	Y	Off Street - Repair Historic library												\$1,926,814	\$481,704	\$1,445,110			
	City of Farmersville	Chaparral Trail Completion Project	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	Y	Off Street Trail												\$357,938	\$107,382	\$250,556			
	City of Celina	Celina Transportation and Visitor Center	11 - Establishment of Transportation Museums	N		N		Museum												\$1,723,609	\$344,722	\$1,378,887			
	City of Frisco	Museum of the American Railroad	12 - Establishment of Transportation Museums	N		N		Museum												\$2,406,161	\$481,232	\$1,924,929			
	Dallas County	Northaven - Low 5 Bike/Ped Connection - White Rock Creek Bridge	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	N	Off Street Trail												\$3,132,980	\$1,503,831	\$1,629,149			
	Dallas County	Northaven - Low 5 Bike/Ped Connection - US 75 Crossing	1- Provision of Facilities for Pedestrian and Bicyclists	Y		N	N	Off Street												\$7,175,117	\$3,372,305	\$3,802,812			
<b>TOTAL RECEIVED</b>																			<b>\$50,311,036</b>	<b>\$17,125,942</b>	<b>\$32,489,526</b>				

NOTE: Initial recommendations no longer proposed for funding: Farmersville deemed ineligible by FHWA and Denton provided updated scope which when rescored was not above the funding line

<sup>1</sup> - Partial funding is recommended to the portion related to the Horseshoe Project bike/ped components.

<sup>2</sup> - Partial funding is recommended from New Clark Rd to Cedar Hill State Park Entrance.

<sup>3</sup> - Partial funding recommended 61% for the Dallas-Paris Districts.

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<b>Fort Worth District</b>																													
1	City of Fort Worth	Trinity Trails Clear Fork - East Bank Extension <sup>1</sup>	Y	Y	N	Y	Off Street Trail	High	25	High	15	Medium	7	High	7	Medium	5	Medium	6	65	19	1	66	\$4,350,000	\$870,000	\$3,480,000	\$156,000	\$39,000	\$195,000
2	City of Fort Worth	North Main Street Bridge <sup>2</sup>	Y	Y	N	Y	Off Street Trail	Low	9	Medium	8	Medium	8	High	7	Medium	6	Medium	5	43	22	1	44	\$3,372,000	\$1,372,000	\$2,000,000	\$2,000,000	\$1,372,000	\$3,372,000
3	City of Colleyville	Downtown Colleyville Bicycle and Pedestrian Trail <sup>3</sup>	Y	Y	N	Y	Off Street Trail	High	23	Low	4	Low	2	Medium	4	Medium	4	Low	1	38	14	1	39	\$3,290,150	\$318,251	\$2,632,120	\$1,273,004	\$318,251	\$1,591,255
4	City of Keller	Shady Grove Bike/Pedestrian Trail Connection	Y		N	Y	Off Street Trail	Medium	19	Low	3	Low	2	Low	2	Low	3	Low	1	30	75	4	34	\$502,008	\$100,402	\$401,606	\$401,606	\$100,402	\$502,008
5	City of Mansfield	Historic Mansfield Hike & Bike Connection to Spine Trail	Y		N	Y	Off Street Trail	High	20	Low	5	Low	1	Low	2	Low	2	Low	1	31	35	2	33	\$1,262,815	\$378,844	\$883,971	\$0		
6	City of Crowley	Crowley Deer Creek Trail	Y		N	Y	Off Street Trail	Medium	18	Low	3	Low	1	Medium	4	Low	1	Low	1	28	87	4	32	\$461,264	\$138,379	\$322,885	\$0		
7	City of Burleson	Summercrest Blvd. to McAlister Ped & Bike Improvements	Y		N	Y	On Street - Bike Lanes Off Street - Sidewalks, trails	Medium	17	Low	2	Low	2	Medium	5	Low	2	Low	1	29	28	2	31	\$1,278,292	\$255,658	\$1,022,634	\$0		
8	FWTA	Fort Worth Sharing System Expansion	Y		N	N/A	N/A	Low	5	Low	0	Low	1	High	7	Medium	4	Medium	5	22	53	3	25	\$554,611	\$138,653	\$415,958	\$0		
9	City of Kennedale	Kennedale Parkway Trail	Y		N	Y	Sidewalk	Low	0	Low	1	Low	1	Medium	4	Low	3	Low	1	10	6	1	11	\$2,010,496	\$402,099	\$1,608,397	\$0		
10	City of Grand Prairie	I-20 @ Great Southwest Pkwy Landscaping Enhancement	Y		N	Y	Landscaping	Low	0	Low	0	Low	2	Low	3	Low	3	Low	1	9	10	1	10	\$1,346,248	\$403,875	\$942,373	\$0		
11	City of Cleburne	Cleburne Commercial Corridor Pedestrian Access Project	Y		N	Y	Sidewalks	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	4	1	5	\$1,249,964	\$249,993	\$999,971	\$0		
12	City of Cleburne	Nolan River Road Access Corridor	Y		N	Y	Off Street - Sidewalks	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	5	1	5	\$984,688	\$216,632	\$768,056	\$0		
13	City of Granbury	AP Gordon House Visitors Ctr & Sidewalk Connectivity	N		N	Y	Off Street - House and Sidewalk Improvements	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	6	1	5	\$787,709	\$157,542	\$630,167	\$0		
14	City of Grandview	Grandview/TxDOT Co-op to Rehab Brick Road in Grandview	Y		N	Y	On Street - Repair historic brick road in downtown	Low	0	Low	0	Low	0	Low	1	Low	2	Low	1	4	9	1	5	\$563,500	\$112,700	\$450,800	\$0		
15	City of Cleburne	Woodard Avenue Pedestrian Access	Y		N	Y	Sidewalks	Low	0	Low	0	Low	1	Low	1	Low	1	Low	1	4	7	1	5	\$715,300	\$143,060	\$572,240	\$0		
	NCTCOG	Bike/Walk North Texas Safety and Education Campaign <sup>4</sup>	Y		Y	N/A	N/A												0	0		0	\$690,000	\$138,000	\$552,000	\$213,061	\$53,265	\$266,326	
<b>TOTAL EVALUATED</b>																		<b>\$23,419,045</b>	<b>\$5,396,088</b>	<b>\$17,683,178</b>		<b>\$4,043,671</b>							
<b>Ineligible</b>																													
	FWTA	Summer Creek Trans. Enhancement Bus Park & Ride	Y		N	Y	Off Street Trail																	\$5,306,026	\$1,061,205	\$4,244,821	\$0		
	Glen Rose Garden Club	Glen of Roses	N		N		Landscaping																	\$2,000	\$400.00	\$1,600.00	\$0		
	City of Haltom City	Haltom Road Hike & Bike Trail Extension Project	Y		N	Y	Off Street Trail																	\$2,007,058	\$702,470.00	\$1,304,588.00	\$0		
	City of Stephenville	Bosque River Trail Extension	Y		N		Off Street Trail																	\$1,796,990	\$395,338.00	\$1,401,652.00	\$0		
<b>TOTAL RECEIVED</b>																		<b>\$32,531,119</b>	<b>\$7,555,501</b>	<b>\$24,635,839</b>		<b>\$4,043,671</b>							

NOTE: Initial recommendations no longer proposed for funding due to project reevaluations: Crowley & Burleson.

<sup>1</sup> - Partial funding requested to support partnership project. Funding to be applied toward lighting elements.

<sup>2</sup> - Partial funding recommended for Ph 1 & 2 (Pool Rd/Brumlow Ave to Hall Johnson Rd).

<sup>3</sup> - Partial funding recommended of 39% for the Fort Worth District.