

**NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS
CRIMINAL JUSTICE PROGRAM**

**PRIORITY LIST
FY18 JUSTICE ASSISTANCE GRANT PROGRAM**

RANK	Current Application #	Commitment Cycle	APPLICANT	PROJECT TITLE	COUNTY	AMOUNT REQUESTED BY APPLICANT	AMOUNT RECOMMENDED BY COG	CJPCD SCORE
CONTINUATION PROJECTS								
1	2917003	Year 3 of 3	Cleburne, City of	Crime Data Technician	Johnson	\$28,550.00	\$28,550.00	86.18180
2	2921203	Year 3 of 3	Anna, City of	School Resource Officer	Collin	\$84,396.61	\$84,396.61	82.85710
3	3076602	Year 2 of 3	Anna, City of	Child Abuse/Family Violence Investigator	Collin	\$79,871.00	\$79,871.00	87.70000
TOTAL CONTINUATION PROJECTS						\$192,817.61	\$192,817.61	
NEW PROJECTS RECOMMENDED FOR FUNDING								
4	3343001	NEW	Johnson County	Johnson County Live Scan Program	Johnson	\$40,590.00	\$40,590.00	91.50000
5	3345201	NEW	Cleburne, City of	Mobile Command Vehicle	Johnson	\$79,810.00	\$79,810.00	91.12500
6	3331701	NEW	Waxahachie, City of	Enhancement of Crime Prevention Through Acquisition of Two Surveillance Trailers	Ellis	\$50,000.00	\$50,000.00	88.60000
7	3269401	NEW	Kennedale, City of	Radar Trailer	Tarrant	\$15,000.00	\$15,000.00	88.50000
8	3265701	NEW	North Richland Hills, City of	Enhanced Narcotics Field Identification Equipment	Tarrant	\$46,200.00	\$46,200.00	88.37500
9	3312501	NEW	Hudson Oaks, City of	Radio Interoperability	Parker	\$80,000.00	\$80,000.00	88.12500
10	3365401	NEW	Westover Hills, City of	Temporary Evidence Storage	Tarrant	\$30,000.00	\$30,000.00	87.50000
11	3351401	NEW	North Richland Hills, City of	Tactical Surveillance Robot	Tarrant	\$59,590.00	\$59,590.00	86.87500
12	3367901	NEW	Bridgeport, City of	Public Safety Radio Improvement Project	Wise	\$60,804.17	\$60,804.17	86.87500
13	3358401	NEW	Eules, City Of	Training Force Simulator	Tarrant	\$70,000.00	\$70,000.00	86.87500
14	3339601	NEW	Allen, City of	Child Abuse Investigator	Collin	\$80,000.00	\$80,000.00	86.70000
15	3309301	NEW	Hurst, City of	Combined Cities 3D Scanner	Tarrant	\$146,672.40	\$146,672.40	86.50000
16	3385601	NEW	Arlington, City of	Traffic Forensic Mapping System	Tarrant	\$25,373.00	\$25,373.00	86.44440
17	3250401	NEW	Stephenville, City of	Forensic and Accident Laser Reconstruction Technology	Erath	\$79,586.40	\$79,586.40	86.30000
18	3335501	NEW	Frisco, City of	Raman Spectroscopy Drug Detection System	Collin	\$68,150.00	\$68,150.00	85.12500
19	3319101	NEW	Hurst, City of	Mental Health Coordinator	Tarrant	\$110,000.00	\$110,000.00	85.10000
20	3300701	NEW	Rockwall County CSCD	The Department Safety Improvement Program	Rockwall	\$34,121.60	\$34,121.60	85.00000
21	3318401	NEW	Haltom City, City of	Video Surveillance Project	Tarrant	\$29,394.00	\$29,394.00	85.00000
22	3366801	NEW	Dallas County CSCD	Training Enhancement Project	Dallas	\$27,960.00	\$27,960.00	84.87500
23	3339701	NEW	Weatherford, City of	Versatile Patrol Vehicles	Parker	\$37,355.84	\$37,355.84	84.63640
24	3333201	NEW	Seagoville, City of	Portable P-25 Project	Dallas	\$79,868.20	\$79,868.20	84.00000
25	3378801	NEW	Princeton, City of	2017 Electronic Control Device (ECD)	Collin	\$25,100.45	\$25,100.45	83.54550
26	3331501	NEW	Princeton, City of	In Car Camera	Collin	\$54,900.00	\$54,900.00	83.54550
27	3323101	NEW	Weatherford, City of	Officer Safety Equipment	Parker	\$74,690.00	\$25,090.00	83.45450
28	3389101	NEW	Dallas County	Equipment Enhancement	Dallas	\$23,240.00	\$23,240.00	82.55560
29	3349801	NEW	Everman, City of	P25 Radio Interoperability and Enhancement Project Phase Two	Tarrant	\$76,277.27	\$76,277.27	82.25000
30	3313701	NEW	Mansfield, City of	SWAT Rapid Deployment Vehicle	Tarrant	\$69,963.00	\$69,963.00	82.25000
31	3309501	NEW	Farmersville ISD	Law Enforcement Radio Upgrade	Collin	\$21,000.00	\$21,000.00	82.25000
32	3338801	NEW	Hunt County	Transition to P25 Compliant Radio System for Interoperability with Other Agencies	Hunt	\$240,000.00	\$80,000.00	81.25000
33	3264401	NEW	Wise County	WCSD Forensic Equipment	Wise	\$124,106.44	\$124,106.44	81.00000
34	3323201	NEW	Mansfield, City of	Incident Command Vehicle	Tarrant	\$80,000.00	\$80,000.00	80.62500
35	3387601	NEW	Fort Worth, City of	Fort Worth Police Department - Fugitive Unit	Tarrant	\$56,504.00	\$56,504.00	80.00000
36	3353601	NEW	Lewisville, City of	Software To Help Ensure Public Trust	Denton	\$43,039.00	\$43,039.00	79.36360
37	3368201	NEW	Dallas Area Rapid Transit (DART)	Level IV Ballistic Vests	Dallas	\$79,766.10	\$79,766.10	79.09010
38	3333901	NEW	Burleson, City of	Critical Incident Rapid Deployment Vehicle	Johnson	\$80,000.00	\$80,000.00	78.87500
39	3384301	NEW	Wise County	WCSD School Resource Vehicles	Wise	\$239,000.00	\$239,000.00	78.77780
40	3289601	NEW	Lavon, City of	Law Enforcement Communications Project	Collin	\$76,758.00	\$76,758.00	78.75000
41	3379001	NEW	Everman, City of	Mobile Computer Program	Tarrant	\$19,900.32	\$19,900.32	78.50000
42	3290501	NEW	Josephine, City of	Law Enforcement Communications Project	Collin	\$50,324.91	\$50,324.91	78.25000
43	3351801	NEW	Kaufman County	Immediate First Responders Safety Equipment	Kaufman	\$62,133.27	\$62,133.27	78.18180
44	3315201	NEW	Haltom City, City of	First Responders Safety Equipment Project	Tarrant	\$57,840.00	\$57,840.00	76.27270
45	3382701	NEW	Mesquite, City of	License Plate Readers for high crime area	Dallas	\$65,000.00	\$65,000.00	75.27270

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46	3371901	NEW	Glenn Heights, City of	In-Car Camera Integration and Digital Evidence Management System	Dallas	\$46,075.00	\$46,075.00	75.00000
47	3357101	NEW	Cedar Hill, City of	Digital Mapping System	Dallas	\$80,000.00	\$80,000.00	75.00000
48	3309101	NEW	Dallas County	Intercepted	Dallas	\$117,258.00	\$80,000.00	74.00000
49	3386801	NEW	Lewisville, City of	Community Outreach ATV	Denton	\$75,663.00	\$75,663.00	73.18180
50	3388101	NEW	Fort Worth, City of	Fort Worth Police Department SEER Unit Safety Equipment	Tarrant	\$52,000.00	\$52,000.00	71.27270
51	3260201	NEW	Collin County	Night Vision Equipment	Collin	\$80,000.00	\$80,000.00	71.00000
52	3314601	NEW	Bridgeport, City of	Patrol Mobile Data Terminals	Wise	\$54,178.63	\$54,178.63	70.12500

TOTAL NEW PROJECTS \$3,375,193.00 \$3,128,335.00

TOTAL FUNDS REQUESTED / RECOMMENDED \$3,568,010.61 \$3,321,152.61

Project #27: COG recommended amount differs from amount requested by applicant. This application had two components - ballistic vests and tactical shields. CJPDC recommends funding for the ballistic vests (\$25,090.00); CJAC could not justify/support the expense of outfitting all 31 of the PD's patrol cars with tactical shields.

Project #32: COG recommended amount differs from amount requested by applicant. Per CJPDC Policies and Procedures, a cap of \$80,000 has been placed on new JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction. Applicant indicated project is a collaboration; however, radios to be purchased are solely for Hunt County Sheriff's Office personnel. Due to project benefitting one agency, COG recommended amount is \$80,000.

Project # 48: COG recommended amount differs from amount requested by applicant. Per CJPDC Policies and Procedures, a cap of \$80,000 has been placed on new JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction. Applicant indicated project is not a collaboration, therefore, COG recommended amount is \$80,000.

NOT RECOMMENDED FOR FUNDING

	3367401	N/A	Farmersville, City of*	Incident Command Vehicle	Collin	\$62,673.21	\$0.00	66.75000
	3279701	N/A	Cedar Hill, City of*	K9 Program	Dallas	\$71,620.62	\$0.00	63.80000
	3305501	N/A	Forest Hill, City of*	3D Laser Scanning Station	Tarrant	\$176,960.55	\$0.00	62.70000
	3382401	N/A	Bedford, City of*	Technology Update	Tarrant	\$50,966.00	\$0.00	62.62500
	3348201	N/A	Bedford, City of*	Thermal Imaging Cameras	Tarrant	\$31,455.00	\$0.00	62.37500
	3373901	N/A	Plano, City of*	Crowd Control Equipment	Collin	\$80,125.00	\$0.00	58.81820
	3392901	N/A	Mesquite, City of*	Hard Target Interdiction Rifles	Dallas	\$34,298.83	\$0.00	49.54550

***Per CJPDC Policies and Procedures, section 4.3.1: A minimum score of seventy (70) is required for a project to be recommended for funding regardless of program category.**

	3307701	N/A	Center for Employment Opportunities **	Employment Service for Formerly Incarcerated Men and Women Returning to Dallas County	Dallas	\$400,000.00	\$0.00	Not Scored
	3348401	N/A	Texas Wesleyan University**	Equipment to Fulfill Basic Security Needs	Tarrant	\$150,100.00	\$0.00	Not Scored

****INELIGIBLE - Did not attend mandatory grant application workshop; did not submit required NCTCOG Justice Assistance Grant Addendum. Project not scored. Per CJPDC Policies and Procedures, Sections 2.2 and 2.4: Attendance is mandatory for current grantees because policies, guidelines and application rules change, and attendance is mandatory for any new applicant organization. NCTCOG may require that additional information be submitted directly to NCTCOG for scoring purposes.**

Application Limitations: Per CJPDC Policies and Procedures, Section 3.3.1, pertaining to JAG collaborative projects: A cap of \$80,000 has been placed on new JAG applications being scored and prioritized that benefit one (1) service area/jurisdiction; a cap of \$160,000 has been placed on new JAG applications being scored and prioritized that benefit two (2) service areas/jurisdictions; and a cap of \$240,000 has been placed on new JAG applications being scored and prioritized that benefit three (3) or more service areas/jurisdictions.

Per CJPDC Policies and Procedures, Section 3.4.1: For the FY18 grant cycle, an agency may submit no more than two (2) new projects to be scored in the Justice Assistance Grant category.

Tie Scores: Per CJPDC Policies and Procedures, Section 4.4.5: In the event of a tie score when the projects are ranked, staff will delete a high score and a low score until the tie is broken. Projects will be placed on the priority list in the order of the tiebreaker score.