2019 UNIFIED TRANSPORTATION PROGRAM (UTP) AND UPDATES TO THE REGIONAL 10-YEAR PLAN

Regional Transportation Council
August 9, 2018
2019 UTP & 10-YEAR PLAN UPDATES

Ongoing Activities

• Review Funding Allocation changes since initial target setting (Done)
• Make Year-of-Expenditure/Total Project Cost updates (Done)
• Make adjustments due to revised construction costs (Done)
• Make adjustments due to changes in funding allocations (Future)
• Update with recent Regional Transportation Council (RTC) action on projects such as LBJ East and SH 183 (Done)
• Review project status and timing (Done)
RECENT SUCCESSES

• A total of $89.8M of Category 2 projects have been converted to Surface Transportation Block Grant (STBG), the latest being SH 121 from Glade Road to SH 183 ($25M)

• The draft 2019 UTP includes Category 12 funding for the SH 183 Interchange projects in Irving and additional Category 12 funding for part of the Southeast Connector project in Fort Worth.

• All actions above free up Category 2 funding, which will be redistributed in the future.
REGIONAL 10-YEAR PLAN

ALLOCATION PROGRESSION

2017 UTP (Fiscal Years 2017-2026) ($5.36B)

Lettings ($25.2M)

($23.9M)

Carryover ($1.3M)

2018 UTP (Fiscal Years 2018-2027) 2027 ($7.20B)

Lettings ($608M)

($58.9M)

Carryover ($36.3M)

2019 UTP (Fiscal Years 2019-2028) 2028 ($7.31B)

$572.2M (Estimated lettings/allocation for 2019)
## UTP ALLOCATED AMOUNTS

<table>
<thead>
<tr>
<th>Funding Category</th>
<th>FY2017¹</th>
<th>FY2018¹</th>
<th>FY2019-2028</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>Category 2</td>
<td>$49,072,000</td>
<td>$216,050,000</td>
<td>$3,775,370,000</td>
<td>$4,040,492,000</td>
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<td>$26,500,000</td>
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<td>$4,017,920,000</td>
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<td>Category 4</td>
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<td>$57,000,000</td>
<td>$1,625,350,000</td>
<td>$1,682,350,000</td>
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<td>Category 12</td>
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<td>$370,000,000²</td>
<td>$1,848,790,000</td>
<td>$2,218,790,000</td>
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<tr>
<td>Total</td>
<td>$49,072,000</td>
<td>$643,050,000</td>
<td>$7,249,510,000</td>
<td>$7,941,632,000</td>
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<tr>
<td></td>
<td>$26,500,000</td>
<td></td>
<td>$7,919,060,000</td>
<td></td>
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</table>

¹: Includes let amount and carryover balance for each fiscal year
²: DFW Connector North of Airport Project (May count toward either FY18 or FY19 in the future)
## UTP TOTALS OVER TIME

INCLUDES CATEGORY 2, 4, AND 12 FUNDS

$ IN BILLIONS

<table>
<thead>
<tr>
<th>Year</th>
<th>UTP (FY)</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017 UTP</td>
<td>(FY17-2026)</td>
<td>$5.360</td>
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<tr>
<td>2018 UTP</td>
<td>(FY18-2027)</td>
<td>$7.197</td>
<td>$7.149</td>
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<tr>
<td>2019 UTP</td>
<td>(FY19-2028)</td>
<td>$7.308</td>
<td>$7.285</td>
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## TIMELINE

<table>
<thead>
<tr>
<th>MEETING/TASK</th>
<th>DATE</th>
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<tbody>
<tr>
<td>STTC Information</td>
<td>May 25, 2018</td>
</tr>
<tr>
<td>RTC Information</td>
<td>June 14, 2018</td>
</tr>
<tr>
<td>STTC Status Update</td>
<td>June 22, 2018</td>
</tr>
<tr>
<td>Public Meetings</td>
<td>July 23, 2018</td>
</tr>
<tr>
<td>Partial RTC Action</td>
<td>July 12, 2018</td>
</tr>
<tr>
<td>STTC Action</td>
<td>July 27, 2018</td>
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<tr>
<td><strong>RTC Final Action</strong></td>
<td><strong>August 9, 2018</strong></td>
</tr>
<tr>
<td>TTC Action</td>
<td>August 30, 2018</td>
</tr>
</tbody>
</table>
ACTION REQUESTED

• RTC approval of:
  • The final Regional 10-Year Plan project listing
  • Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes
CONTACT/QUESTIONS?

Christie J. Gotti
Senior Program Manager
Ph: (817) 608-2338
cgotti@nctcog.org

Brian Dell
Transportation Planner III
Ph: (817) 704-5694
bdell@nctcog.org

Wade Haffey
Transportation Planner III
Ph: (817) 695-9254
whaffey@nctcog.org
2018 METROPOLITAN TRANSPORTATION PLAN POLICY BUNDLE TRANSPORTATION DEVELOPMENT CREDITS AWARD

Regional Transportation Council
August 9, 2018
General Information

Government Entities Decision
• Voluntary
• Decide Preference
• 50 Percent Target

• Total Policies and Requirements by Agency Type
  • Cities –Total 20 / Require 10
  • Counties –Total 17 / Require 8
  • TxDOT –Total 12 / Require 6
  • NTTA –Total 7 / Require 3
  • Transit Agencies –Total 10 / Require 5
  • ISDs –Total 7 / Require 3
MTP POLICY BUNDLE PROCESS 2018: Highlights From Round Two*

- All entities awarded in 2017 reapplied and met policy requirements for their entity type.
- All returning entities increased the number of their policies in 2018.
- One city who did not meet requirements in 2017, reapplied in 2018 and exceeded the policy requirement.
- Three new entities applied in 2018 and met the policy requirements.
- Five entities that did not meet requirements in 2017 did not reapply in 2018.

* Small transit providers not required to participate in Policy Bundle process to receive TDCs.
MTP POLICY BUNDLE PROCESS: TDC Allocation Process

• All entities awarded in 2017 will keep their TDCs awarded last round, minus what they have already used (i.e., staff proposes allowing a grace period for first year of Policy Bundle implementation).

• Annually, the TIP team will review federal funding availability for the upcoming year and determine the number of TDCs to be allocated to all new qualifying agencies.
  • In FY 2018, proposing to award 50% of the TDCs awarded last year to align with realistically available federal funding for projects using Policy Bundle TDCs

• TDCs will be available to program through the TIP team throughout the fiscal year as opportunities arise.

• All TDCs not used by the end of FY2019 will be returned for future programming.

• All entities will be required to re-qualify each year.
## 2018 MTP Policy Bundle Results Eligibility

### Cities: Required 10 Policies

<table>
<thead>
<tr>
<th>City</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Arlington</td>
<td>12</td>
<td>13</td>
</tr>
<tr>
<td>City of Coppell</td>
<td>--</td>
<td>11</td>
</tr>
<tr>
<td>City of Dallas</td>
<td>15</td>
<td>17</td>
</tr>
<tr>
<td>City of Duncanville</td>
<td>8</td>
<td>12</td>
</tr>
<tr>
<td>City of Farmers Branch</td>
<td>--</td>
<td>12</td>
</tr>
<tr>
<td>City of Fort Worth</td>
<td>14</td>
<td>16</td>
</tr>
<tr>
<td>City of Garland</td>
<td>--</td>
<td>14</td>
</tr>
<tr>
<td>City of Grapevine</td>
<td>12</td>
<td>16</td>
</tr>
<tr>
<td>City of Lewisville</td>
<td>10</td>
<td>13</td>
</tr>
<tr>
<td>City of McKinney</td>
<td>15</td>
<td>16</td>
</tr>
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<td>City of Mesquite</td>
<td>15</td>
<td>16</td>
</tr>
<tr>
<td>City of Plano</td>
<td>13</td>
<td>16</td>
</tr>
<tr>
<td>City of Richardson</td>
<td>12</td>
<td>13</td>
</tr>
</tbody>
</table>

### Transit Agencies: Required 5 Policies

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<tr>
<th>Agency</th>
<th>2017</th>
<th>2018</th>
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</thead>
<tbody>
<tr>
<td>DCTA</td>
<td>8</td>
<td>10</td>
</tr>
<tr>
<td>FWTA (Trinity Metro)</td>
<td>5</td>
<td>9</td>
</tr>
</tbody>
</table>

*First application in 2018
*Applied in 2018 but did not meet requirements
## TDCs Available for FY 2019

<table>
<thead>
<tr>
<th>Entity</th>
<th>Balance of TDCs Awarded in 2017&lt;sup&gt;1&lt;/sup&gt;</th>
<th>Proposed TDCs to be Awarded in 2018&lt;sup&gt;1,2&lt;/sup&gt;</th>
<th>Total TDCs Available Through FY 2019&lt;sup&gt;1&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Arlington</td>
<td>5.0</td>
<td>2.5</td>
<td>7.5</td>
</tr>
<tr>
<td>City of Dallas</td>
<td>7.6</td>
<td>4.0</td>
<td>11.6</td>
</tr>
<tr>
<td>City of Fort Worth</td>
<td>8.0</td>
<td>4.0</td>
<td>12.0</td>
</tr>
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<td>City of Grapevine</td>
<td>3.0</td>
<td>1.5</td>
<td>4.5</td>
</tr>
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<td>City of Lewisville</td>
<td>2.4</td>
<td>1.5</td>
<td>3.9</td>
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<td>City of McKinney</td>
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<td>4.5</td>
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<tr>
<td>City of Mesquite</td>
<td>3.0</td>
<td>1.5</td>
<td>4.5</td>
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<tr>
<td>City of Plano</td>
<td>4.8</td>
<td>2.5</td>
<td>7.3</td>
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<td>City of Richardson</td>
<td>3.0</td>
<td>1.5</td>
<td>4.5</td>
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<tr>
<td>DCTA</td>
<td>1.3</td>
<td>2.5</td>
<td>3.8</td>
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<tr>
<td>FWTA (Trinity Metro)</td>
<td>7.1</td>
<td>4.0</td>
<td>11.1</td>
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<tr>
<td>City of Duncanville</td>
<td>N/A</td>
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<td>1.5</td>
</tr>
<tr>
<td>City of Coppell</td>
<td>N/A</td>
<td>1.5</td>
<td>1.5</td>
</tr>
<tr>
<td>City of Farmers Branch</td>
<td>N/A</td>
<td>1.5</td>
<td>1.5</td>
</tr>
<tr>
<td>City of Garland</td>
<td>N/A</td>
<td>2.5</td>
<td>2.5</td>
</tr>
</tbody>
</table>

**Notes:**
1 Credits represents in millions
2 Awarded based on population
Next Steps

• What is the process for submitting projects?
  • Submit project ideas via email to Brian Dell at bdell@nctcog.org
  • Please submit ideas by August 31, 2018 for inclusion in next funding opportunity.

• What type of projects are eligible?
  • Must be used for new projects, not previously selected projects
  • Must be eligible for federal roadway or air quality funds
  • Projects will be vetted against typical RTC selection criteria

• Entities have one year to get their projects added to the TIP
• Once projects are selected for inclusion in the TIP, agencies have two years to meet the following requirements or the TDCs expire:
  • Sign a TDC agreement with the MPO
  • Begin project implementation
Next Steps, Cont.

• Process for Round 3 awards (for FY 2020):
  • To be considered, entities must submit new applications when process opens (fall 2018).
    • Current entities that applied this year will need to resubmit.
    • To request submission form, go to: https://www.nctcog.org/trans/plan/mtp/policy-bundle
  • Additional information is located on the MTP Policy Bundle page at: https://www.nctcog.org/trans/plan/mtp/policy-bundle
  • Will follow the process for awarding TDCs as outlined in slide 3 (i.e., TIP team will identify available TDCs in advance of application deadline)
RTC ACTION REQUESTED

• Recommend approval of Staff’s recommendation for distributing TDCs to qualifying agencies.
CONTACTS

Dan Lamers
Senior Program Manager
817-695-9263
DLamers@nctcog.org

Brian Crooks
Senior Transportation/Air Quality Planner
682-433-0445
BCrooks@nctcog.org

Brian Dell
Transportation Planner
817-704-5694
bdell@nctcog.org
SECOND READING OF THE DRAFT RTC BYLAWS AND OPERATING PROCEDURES

PRESENTED BY COMMISSIONER DUNCAN WEBB, CHAIR

Regional Transportation Council
August 9, 2018
RTC Bylaws Revision Subcommittee Members

Duncan Webb, Chair
Commissioner, Collin County

David Cook, Vice Chair
Mayor, City of Mansfield

Carol Bush
County Judge, Ellis County

Roger Harmon
County Judge, Johnson County

Lee Kleinman
Councilmember, City of Dallas

David Magness
Commissioner, Rockwall County

Stan Pickett
Mayor, City of Mesquite

Oscar Ward
Councilmember, City of Irving

W. Jeff Williams
Mayor, City of Arlington

Ann Zadeh
Councilmember, City of Fort Worth
Subcommittee Meeting Dates

May 10, 2018
June 14, 2018
July 3, 2018
Summary of Significant Proposed Revisions

Membership
- Add one new city over 5,000 in population (Sansom Park) (Appendix A)
- Move Keller to different group to meet population size requirements
- Maintain number of Dallas seats with Dallas Love Field commitment

Appointees
- In county/city groups, permit county that does not hold the primary seat to appoint the alternate member
- Begin two-year terms for group representatives in July of even-numbered years to coincide with election returns
Attendance

- Establish deadline for Primary Member’s notification to staff of Alternate Member’s meeting attendance – written notification (i.e., letter, email) two hours in advance of the meeting

Council Functions

- RTC establish a policy on the method by which calls for project/funding initiative proposals must be received to accommodate changes in technology over time
Recommended Action

Approve Proposed RTC Bylaws and Operating Procedures as contained in Electronic Item 6.1.
SH 161
Peak-Hour Lane

NATALIE BETTGER

Regional Transportation Council
August 9, 2018
**PEAK HOUR**

- 12' General Purpose Lanes (2)
- 11' Peak Hour Travel Lanes (2)
- 12' General Purpose Lanes (2)

**OFF-PEAK HOUR**

- 12' General Purpose Lanes (2)
- 11' Shoulder Lanes (2)
- 12' General Purpose Lanes (2)

NOTE: Highlighted areas are not drawn to scale.

PEAK HOUR LANE
MONDAY – FRIDAY
6:00AM – 10:00AM
Project Overview

• Lanes Open to Traffic September 2015
• Assist Irving PD in Expedited Vehicle Removal
• DalTrans (TxDOT Dallas) Operates Lane
• Tow Truck Company Sweeps Lane and Stages
• Started Opening Lane for Special Events in 2017
Directional Hourly Volume by Lane Belt Line Toll Plaza (9/8/15-10/2/15)
### Before (8/3/15 - 9/11/15)

**Northbound**
- Morning Peak
- Afternoon Peak

**Southbound**
- Open

### Open (9/14/15 - 10/30/15)

**Northbound**
- Morning Peak
- Afternoon Peak

**Southbound**
- Open

### After (11/2/15 - 12/31/15)

**Northbound**
- Morning Peak
- Afternoon Peak

**Southbound**
- Afternoon Peak
Total Lane Violations by Hour at Belt Line Road Toll Plaza

Data Source: NTTA
Lessons Learned

• The Peak-Hour Lane increased traffic volume through the bottleneck portion of SH 161 between the two segments of President George Bush Turnpike

• Faster speeds were observed after the opening of the lane, but as volume increased, speeds normalized

• Violations (driving in lane while closed) occurred frequently
  o Most frequently within approximately 30 minutes of opening/closing lane and on weekends
  o Enforcement v. safety was a major issue for first responders

• Few crashes occur on peak-hour lane
Next Steps

- Lane will open all hours once TxDOT construction on ultimate section commences December 2018

- Extend contract with URT Texas to continue Peak-Hour Lane operations through December 2018

- Analyze performance data collected by towing agency

- Investigate areas of further application of Peak-Hour Lane strategies (e.g. US 75, SH 121)
Contact Information

Natalie Bettger
Sr. Program Manager
817-695-9280
nbettger@nctcog.org

Jeff Neal
Program Manager
817-608-2345
jneal@nctcog.org

Clifton Hall
Transportation Planner
817-608-2384
chall@nctcog.org
MPO Performance Measure Target Setting

Regional Transportation Council

Dan Lamers, P.E.
August 9, 2018
Performance Based Planning

- Performance Measures
  - Targets
  - Regional Goals (Mobility 2045)
    - Project Selection/Funding (2019-2022 TIP)
      - Measure System
        - Performance and Report
          - Progress to Target

Long-Term

Short-Term
Federally Required Measures

(1) Transit Asset Management (TAM)

• Percentage of Non-Revenue, Support-Service, and Maintenance Vehicles that have either Met or Exceeded their Useful Life Benchmark

• Percentage of Revenue Vehicles within a Particular Asset Class that have either Met or Exceeded their Useful Life Benchmark

• Percentage of Track Segments with Performance Restrictions

• Percentage of Facilities within a Particular Asset Class that are Rated Below Condition 3 on the TERM Scale

Transit Provider → MPO → State
Federally Required Measures

(2) Safety

- Number of Fatalities
- Rate of Fatalities
- Number of Serious Injuries
- Rate of Serious Injuries
- Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries

State → MPO
Federally Required Measures

(3) Pavement/Bridge

• Percentage of Pavement of the Interstate System in Good Condition
• Percentage of Pavement of the Interstate System in Poor Condition
• Percentage of Pavement of Non-Interstate System in Good Condition
• Percentage of Pavement of Non-Interstate System in Poor Condition
• Percentage of Bridges Classified as in Good Condition
• Percentage of Bridges Classified as in Poor Condition

State → MPO
Federally Required Measures

(4) System Performance/Freight/CMAQ

• Percentage of Person-Miles Traveled on the Interstate System that are Reliable
• Percentage of Person-Miles Traveled on the Non-Interstate System that are Reliable
• Truck Travel Time Reliability Index
• Annual Hours of Peak-Hour Excessive Delay per Capita
• Percentage of Trips that are not Single-Occupant Vehicles (Non-SOV)
• Total Emission Reductions

State → MPO
Regional Performance Measure/Target Example

Percentage of Non-SOV Travel

Transit Ridership

Observed  Best-Fit Trend  1% Annual Improvement over Trend
Regional Approach

Implement Required Federal Measures
(National Performance)

Implement Additional Regional Measures
(Regional Performance - tell our story)

Reporting and Publishing

• Report to TxDOT (required) ➔ FHWA/FTA
• Include in Metropolitan Transportation Plan (required)
• Include in Transportation Improvement Program (required)
• Publish in State of the Region Report (annually)
## Schedule

<table>
<thead>
<tr>
<th>Date</th>
<th>Item Description</th>
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</thead>
<tbody>
<tr>
<td>July 27</td>
<td>STTC Information Item - Performance Measures and Targets</td>
</tr>
<tr>
<td>August 9</td>
<td>RTC Information Item - Performance Measures and Targets</td>
</tr>
<tr>
<td>August 24</td>
<td>STTC Workshop - Performance Measures and Targets</td>
</tr>
<tr>
<td>September 13</td>
<td>RTC Information Item</td>
</tr>
<tr>
<td>September 28</td>
<td>STTC Information Item -  Draft Targets</td>
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<tr>
<td>October 11</td>
<td>RTC Information Item - Draft Targets</td>
</tr>
<tr>
<td>October 26</td>
<td>STTC Action Item - Recommend Approval of Final Targets</td>
</tr>
<tr>
<td>November 8</td>
<td>RTC Action Item - Approval of Final Targets</td>
</tr>
<tr>
<td>November 15</td>
<td>Deadline for Targets</td>
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</tbody>
</table>
Staff Contacts

Dan Kessler
Assistant Director
dkessler@nctcog.org
816-695-9248

Dan Lamers, P.E.
Senior Program Manager
dlamers@nctcog.org
816-695-9263
Freight Safety Awareness Initiative

Regional Transportation Council
August 09, 2018

Jeff Hathcock, Program Manager
NCTCOG Transportation Department
The Freight Safety Awareness Initiative will help create awareness for safe driving habits near large freight vehicles on the highway and at railroad crossings.
SAFETY

Truck Safety – There have been an average of 151 truck crashes per month over the last 5 years.

Rail Safety – There were 32 crossing incidents in 2017.

<table>
<thead>
<tr>
<th>Year</th>
<th>Yearly Crashes</th>
<th>Monthly Average</th>
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</thead>
<tbody>
<tr>
<td>2012</td>
<td>1,318</td>
<td>110</td>
</tr>
<tr>
<td>2013</td>
<td>1,413</td>
<td>118</td>
</tr>
<tr>
<td>2014</td>
<td>1,617</td>
<td>135</td>
</tr>
<tr>
<td>2015</td>
<td>2,299</td>
<td>192</td>
</tr>
<tr>
<td>2016</td>
<td>2,413</td>
<td>201</td>
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AT-GRADE RAILROAD CROSSING INCIDENTS 12-COUNTY MPO
To create a safer environment for freight and passenger movements through physical improvements and safety awareness initiatives

**Truck Safety** – To reduce freight-related crashes by 10 percent over the next 2 years by informing the public about driving conditions and safe driving practices around heavy-duty freight vehicles

**Rail Safety** – To reduce rail crossing and trespassing incidents by 10 percent over the next 2 years by informing the public about safe rail crossing habits and practices
TARGET AUDIENCE

General Public – Increase awareness about truck limitations with regard to:

- Stopping distance and sight line availability
- Strategies and simple adjustments for driving near large trucks
- The importance of freight and its role in our daily lives

The initiative will also help increase awareness about safe mobility practices at rail crossings, Quiet Zones, and the importance of not trespassing on railroad land.

Truck Drivers – The Initiative also aims to educate truck drivers about truck lane restriction locations and safety benefits to increase awareness on the roadways. Information about air quality and mobility benefits will also be present in this initiative.
Outreach will be conducted through the following:

- Fact Sheets
- Social Media
- Search Engine Optimization
- Billboards
- Radio
- Website Information
The Webpage is www.freightntx.org

Freight Safety

Regional transportation safety initiatives are developed to create a safer environment for bicyclists and pedestrians, commuters, first responders, commercial motor vehicle operators and anyone else traveling from one place to another on our roadways. North Central Texas has an enormous volume of freight being transported every day, by semi-trucks and other Commercial Motor Vehicles. If you own it, a truck probably brought it.

As the population grows and freight traffic increases to supply the growing demand of consumer product deliveries, the potential for roadway incidents between automobiles and Commercial Motor Vehicles escalates. Many drivers do not realize that these vehicles have "blind spots" where the driver has no view of passing vehicles. They are difficult to maneuver and the length of time needed to stop is about 40% greater than cars.

Source: TheTruckersReport.com

About every 3 hours, a person or vehicle is hit by a train.

Operation Lifesaver is working to change people's behavior around railroad tracks and crossings with the national public awareness campaign, See Tracks? Think Train!

Rail Crossing Safety

Passenger Vehicles
QUESTIONS
CONTACT INFORMATION

Mike Johnson
Transportation Planner
817-695-9160
MJJohnson@nctcog.org

Jeff Hathcock
Program Manager
817-608-2354
JHathcock@nctcog.org
Public Participation Plan

Fulfills basic public involvement requirements established by federal law

Defines public involvement procedures and comment periods

Outlines communications and outreach strategies for informing the public

Describes measures for diversity and inclusiveness

Provides basis for evaluating outreach efforts
Legislative Basis

Fixing American’s Surface Transportation Act (2015)

Title VI of the Civil Rights Act of 1964

Executive Order 12898: Federal Actions to Address Environmental Justice in Minority and Low-Income Populations (1994)

Ways We Involve People

Public meetings, online comment opportunities
Website, email and social media
Publications, newsletters
Community events
Speaking opportunities
Media relations
Advertising
Updating the Plan

Last updated in February 2015 prior to FAST Act

Increasing shift toward streaming video, technology

Growing emphasis on outreach to and through community groups

New regional demographics
Possible Revisions

Revised stakeholder list to reflect FAST Act requirements
More efficient public input opportunities
Increased emphasis on livestreaming
Updated Language Assistance Plan
Increased weight given to local comments
Refined evaluation measures and reporting
More appealing design and formatting
## Schedule

<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
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<tbody>
<tr>
<td>August 9, 2018</td>
<td>RTC Information</td>
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<tr>
<td>August 24, 2018</td>
<td>STTC Information</td>
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<tr>
<td>September 10, 11, 19, 2018</td>
<td>Public meetings</td>
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<td>September 10, 2018</td>
<td>Public comment period begins</td>
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<td>September 28, 2018</td>
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<td>October 11, 2018</td>
<td>RTC Information</td>
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<td>October 26, 2018</td>
<td>STTC Action</td>
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<tr>
<td>November 8, 2018</td>
<td>RTC Action</td>
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Contacts

Amanda Wilson, AICP
Program Manager
awilson@nctcog.org • 817-695-9284

Kyle Roy
Communications Specialist
kroy@nctcog.org • 817-704-5610

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