GETTING OUT THE WORD ON SAFETY

SPRING USHERS-IN MAJOR CAMPAIGNS IN THE DALLAS DISTRICT

DALLAS — Springtime in Texas means solstice bonnets, barbecues, baseball and safety.

Each spring, TxDOT launches several safety campaigns, all with the intent to save lives. Several have already started with more on the horizon.

Here’s a look at a few upcoming campaigns:

CLICK IT OR TICKET IT

“Click It or Ticket” urges motorists to always buckle up, because we know seat belts save lives and prevent serious injuries. TxDOT has been participating in the campaign since 2002. At that time, only 76.1 percent of Texans used their seat belts. Today, Texas is one of 16 states that has achieved at least an 85 percent statewide seat belt use rate.

Federal safety officials report that three out of four people who are ejected in a crash die from their injuries. Buckling up can also protect you from getting an expensive ticket, especially between May 20 and June 2 when law enforcement officials give extra focus to ticketing drivers and passengers who are not buckled up.

DRIVE CLEAN TEXAS

TxDOT “Drive Clean Texas” campaign is asking drivers to make simple adjustments to reduce air pollution and save money. Dallas/ Fort Worth does not currently meet federal air quality standards, because air pollutant levels are too high.

The campaign stopped at the Dallas’ EARTHx Conference and featured the Drive Clean Texas Road Trip game to educate participants on eco-driving, simple adjustments they can make as a safe driver.

Some ways how you can help reduce vehicle emissions as a motorist: Stop at the click on your gas cap, avoid aggressive driving, fill up when it’s cool, keep up on vehicle maintenance and share rides. Visit drivecleantexas.org for more information.

SHARE THE ROAD: Look Twice For Motorcycles

“Look Twice for Motorcycles” campaign urges motorists to look twice for motorcycles as part of National Motorcycle Safety Awareness Month in May.

In 2018, springtime (March to May) Texas saw 2,341 motorcycle crashes and 120 fatalities. In 2018, there was a 17 percent decrease in motorcycle fatalities from 2017, but there is still awareness to be made.

“Share the Road: Look Twice for Motorcycles” is a key component of #EndTheStreakTX. The campaign is scheduled to stop in Frisco later in May.
### APRIL 2019 LET PROJECTS  (SUBJECT TO CHANGE)

<table>
<thead>
<tr>
<th>CSN NUMBER</th>
<th>HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>EST. (M)</th>
<th>BID (M)</th>
<th>(%)</th>
<th>EST. TOTAL COSTS (M)**</th>
<th>CONTRACTOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>SH 34</td>
<td>Various locations in Kaufman Co.</td>
<td>Rehab exist. rdwy, add shdks/replace bridge/approaches</td>
<td>$33.19</td>
<td>$33.26</td>
<td>0.23%</td>
<td>$39.80</td>
<td>Sterling Delaware Holding Co., Inc.</td>
</tr>
<tr>
<td>2</td>
<td>CS</td>
<td>On 3rd St. at Keller Branch in the City of Lancaster</td>
<td>Replace bridge and approaches</td>
<td>$0.74</td>
<td>$0.79</td>
<td>8.01%</td>
<td>$0.85</td>
<td>Hodges and Son Construction Co., Inc.</td>
</tr>
<tr>
<td>3</td>
<td>SH 14</td>
<td>Freestone County Line to I-45</td>
<td>Pavement repair, overlay and pavement markings</td>
<td>$3.61</td>
<td>$3.35</td>
<td>-7.27%</td>
<td>$4.57</td>
<td>Knife River Corp. - South</td>
</tr>
<tr>
<td>4</td>
<td>SH 78; SS 244</td>
<td>SH 78 in Garland: I-635 to Forestdale Ln.; SS 244 from NW Hwy at Plano Rd and at Jupiter Rd</td>
<td>Traffic signals and intersection improvement</td>
<td>$3.62</td>
<td>$4.60</td>
<td>27.16%</td>
<td>$5.56</td>
<td>Gibson &amp; Associates, Inc.</td>
</tr>
<tr>
<td>5</td>
<td>SH 180</td>
<td>E of UPRR to W N. Merrifield Rd</td>
<td>Mill, overlay/ flexible pavement, repair on frontage roads</td>
<td>$1.44</td>
<td>$1.12</td>
<td>-22.03%</td>
<td>$1.73</td>
<td>Texas Materials Group, Inc.</td>
</tr>
<tr>
<td>6</td>
<td>US 287</td>
<td>At Walnut Grove Rd</td>
<td>Construct interchange</td>
<td>$24.23</td>
<td>$27.62</td>
<td>13.98%</td>
<td>$28.67</td>
<td>OHL USA, Inc.</td>
</tr>
<tr>
<td>7</td>
<td>SH 274</td>
<td>Henderson Cl to US 175</td>
<td>Rehabilitate existing pavement and slope failure repair</td>
<td>$3.73</td>
<td>$3.75</td>
<td>0.52%</td>
<td>$4.38</td>
<td>Texas Materials Group, Inc.</td>
</tr>
<tr>
<td>8</td>
<td>SL 288</td>
<td>I-35 to FM 2164; FM 428 to US 380</td>
<td>Install median concrete barriers</td>
<td>$3.19</td>
<td>$3.18</td>
<td>-0.40%</td>
<td>$3.80</td>
<td>Ed Bell Construction Co.</td>
</tr>
<tr>
<td>9</td>
<td>SS 348, SL 12</td>
<td>SS 348 from SH 114 to SL 12; SL 12 from SS 348 to US 75</td>
<td>Mill, concrete full depth repair, overlay &amp; pavement markings</td>
<td>$9.27</td>
<td>$12.97</td>
<td>39.88%</td>
<td>$10.49</td>
<td>Austin Bridge &amp; Road Services, LP</td>
</tr>
<tr>
<td>10</td>
<td>CS</td>
<td>Various in the Dallas District</td>
<td>Improve traffic signals</td>
<td>$84.04</td>
<td>$91.97</td>
<td>9.44%</td>
<td>$101.05</td>
<td>Durable Specialties, Inc.</td>
</tr>
</tbody>
</table>

**Unmapped.**
**Estimated Total Project Costs includes est. PE, RDW E&C, Indirect Costs, and Potential Change Order Costs at the time of bid.

### MAY 2019 PROJECTED LETTING PROJECTS  (SUBJECT TO CHANGE)

<table>
<thead>
<tr>
<th>CSN NUMBER</th>
<th>HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>EST. (M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>SH 356</td>
<td>N Belt Line Rd to N. Macarthur Blvd.</td>
<td>Mill, overlay, and flexible pavement repair on frontage road</td>
<td>$2.48</td>
</tr>
<tr>
<td>2</td>
<td>I-20</td>
<td>Big Brushy Creek to SH 34</td>
<td>Bridge deck replacement, rubblize existing pavement, overlay and pavement markings</td>
<td>$15.59</td>
</tr>
<tr>
<td>3</td>
<td>FM 2862</td>
<td>Westover Lane to SH 121</td>
<td>Provide additional paved surface</td>
<td>$3.30</td>
</tr>
<tr>
<td>4</td>
<td>FM 428, FM 2931</td>
<td>FM 428 from FM 3524 to US 377; FM 2931 from US 380 to N of US 380</td>
<td>Mill &amp; inlay, pavement repair and markings</td>
<td>$2.30</td>
</tr>
<tr>
<td>5</td>
<td>FM 1378</td>
<td>FM 2514 to south of FM 1386</td>
<td>Provide additional paved surface width</td>
<td>$5.72</td>
</tr>
<tr>
<td>6</td>
<td>I-45; etc</td>
<td>Various locations</td>
<td>Install guide signs</td>
<td>$0.96</td>
</tr>
<tr>
<td>7</td>
<td>VA</td>
<td>Various locations in the Dallas District</td>
<td>Construction of rumble strips and pavement markings and markers</td>
<td>$3.05</td>
</tr>
<tr>
<td>8</td>
<td>SH 31</td>
<td>Various locations</td>
<td>Install median cable barriers</td>
<td>$6.83</td>
</tr>
</tbody>
</table>

**Unmapped.**

### COMPLETED CONSTRUCTION PROJECTS  (FROM APRIL 1 – 30, 2019)

<table>
<thead>
<tr>
<th>CSN NUMBER</th>
<th>HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>COST (M)</th>
<th>COMPLETION DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>FM 878</td>
<td>US 77 in Waxahachie to US 287</td>
<td>Mill, base repair &amp; resurface and add shoulders</td>
<td>$6.99</td>
<td>04/04/2019</td>
</tr>
<tr>
<td>2</td>
<td>FM 875</td>
<td>0.6 miles W of Norrell to 0.3 miles N of Jordan</td>
<td>Widen, safety treated objects and centerline texturing</td>
<td>$8.80</td>
<td>04/30/2019</td>
</tr>
<tr>
<td>3</td>
<td>FM 85</td>
<td>I-45 to FM 1182</td>
<td>Add shoulders and rehabilitate roadway</td>
<td>$12.87</td>
<td>04/16/2019</td>
</tr>
</tbody>
</table>

**Estimated Total $28.66**

SOURCE: Texas Department of Transportation.

TxDOT graphic:
DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in April, are projected to let in May, or have recently been completed.

2019 DALLAS DISTRICT ESTIMATE TOTALS
VEHICLE REGISTRATION: 4,085,742
*POPULATION ESTIMATE: 4,905,280
LANE MILES: 10,753,693

A. | COLLIN COUNTY
VEHICLE REGISTRATION: 799,026
*POPULATION ESTIMATE: 1,010,330
LANE MILES: 1,462,514

B. | DALLAS COUNTY
VEHICLE REGISTRATION: 2,155,995
*POPULATION ESTIMATE: 2,554,770
LANE MILES: 5,577,272

C. | DENTON COUNTY
VEHICLE REGISTRATION: 680,143
*POPULATION ESTIMATE: 874,240
LANE MILES: 1,633,926

D. | ELLIS COUNTY
VEHICLE REGISTRATION: 181,071
*POPULATION ESTIMATE: 189,820
LANE MILES: 1,526,862

E. | KAUFMAN COUNTY
VEHICLE REGISTRATION: 124,760
*POPULATION ESTIMATE: 124,850
LANE MILES: 1,215,130

F. | NAVARRO COUNTY
VEHICLE REGISTRATION: 52,355
*POPULATION ESTIMATE: 50,250
LANE MILES: 1,191,856

G. | ROCKWALL COUNTY
VEHICLE REGISTRATION: 91,492
*POPULATION ESTIMATE: 101,020
LANE MILES: 346,193

LEGEND

LET
PROJECTED
COMPLETED
TOLL ROAD
INTERSTATE HWY
U.S. HWY
STATE HWY
STATE LOOP
Farm-to-Market/County Roads

SOURCE: TxDOT research.
*POPULATION ESTIMATE: NCTCOG.
**DISTRIBUTION OF TOTAL STATE HIGHWAY FUND RECEIPTS**

**TOTAL RECEIPTS:** $9.936 billion

- Federal Reimbursements: $4,169.5 million (42c)
- Local Participation: $216.4 million (2c)
- State Fees, Taxes and Other: $4,849.0 million (49c)
- Motor Fuel Tax: $2,435.1 million (24c)
- Vehicle License Fees: $1,473.7 million (4c)
- Franchise on Title: $403.5 million (7c)
- License Sale for: $44.9 million (4c)
- Other State Receipts: $297.1 million (2c)
- Sale of Bonds: $700.7 million (7c)

**TOTAL DISBURSEMENTS:** $10.499 billion

- Plan: $1,593.5 million (13c)
- Debt Service Transfers/Payments: $377.7 million (4c)
- Build: $2,531.8 million (2c)
- Other Agency Expenditures/Transfers: $531.2 million (7c)
- Transfer to Other Agencies: $200.8 million (8c)
- Other Agency Expenditures: $30.4 million (3c)
- Manage: $239.6 million (2c)
- Maintain: $3,992.2 million (37c)
- Prop 1: $1,130.2 million (11c)
- Use: $565.2 million (2c)

*Includes all expenditures to appropriated State Highway Fund

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**DISTRIBUTION OF TEXAS MOTOR FUEL TAXES**

**GROSS TAX COLLECTED BY STATE COMPTROLLER:** $3.667 billion

- Public School: $883.0 million (24c)
- Refunds, Collections, Expenses and Other: $151.0 million (4c)
- State Highway Fund: $2,610.1 million (22c)

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**DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES**

**GROSS COLLECTIONS:** $1.830 billion

- State Highway Fund: $1,474.4 million (78c)
- Counties: $412.9 million (22c)

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**1. FUNDING SOURCES**

- Motor Fuel Taxes
- Vehicle Registration Fees
- Prop 1/Prop 7
- Federal Reimbursements

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**2. ADVANCED PLANNING**

1. Public Involvement
2. Feasibility Analysis
3. Environmental
4. Engineering
5. Right of Way
6. Utility Adjustment
7. Contractor Procurement

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**3. MOBILITY AND MAINTENANCE PROJECTS**

KUDOS! : Project-Related Comments for the Texas Department of Transportation

PATRICK B. OF ROYSE CITY, TX: Just a note of thanks for posting project information on line. I live in Rockwall County on FM 2453. It is currently being reconstructed. I got information on line and also from your Kaufman office. I talked to Contractor about project. You all do great work! Thanks and keep it up! — Patrick B.

SOURCE: Texas Department of Transportation.