CONSTRUCTION COMPLETE AT THE US 75 AND PGBT INTERCHANGE

CONGESTION RELIEF COMES TO COLLIN COUNTY

PLANO — The $37 million overhaul of the interchange at US 75 and the President George Bush Turnpike (PGBT) reached substantial completion recently, bringing congestion relief to over a quarter-million drivers who pass through the area daily. Zachry Construction Corporation completed the 1.3-mile project in about three years.

Major improvements to one of the busiest interchanges in North Texas include:

- A new southbound US 75 braided entrance and exit ramps at 15th Street that allow drivers to enter and exit US 75 without having to merge with each other
- A new northbound US 75 frontage road bypass underneath Plano Parkway that eliminates a conflict with PGBT merge operations
- A newly reconstructed Plano Parkway bridge over US 75 that adds dual left turn lanes and new U-turns in each direction
- A new southbound auxiliary lane from the 15th Street entrance ramp that widens to a two-lane exit to PGBT

Other improvements include a two-lane flyover from PGBT to northbound US 75 that eliminates a merge on the ramp, and an extended railroad bridge just north of PGBT.

Drivers on northbound US 75 that need to reach 15th Street will now use the Plano Parkway/15th Street exit ramp. Moving the ramp farther south eliminates previous weaving with PGBT entrance ramps and improves traffic flow.

Both the north and southbound US 75 High-Occupancy Vehicle (HOV) lanes reopened earlier this year between Bethany Drive and north of Park Boulevard. TxDOT closed the lanes during construction to create a safe work zone.

"TxDOT is proud to bring these safety and mobility improvements to the area, and I want to thank our partners at DART, NTTA and the cities of Plano and Richardson for their cooperation and collaboration on this project," said Dallas District Engineer Mo Bur. "We also want to thank drivers and local businesses for their patience during construction."

Other Improvements Coming to PGBT

TxDOT recently awarded a $4.6 million contract to add two left turn lanes for entrance ramps at Preston Road to J.D. Abrams LP. Work will begin in the next few months.
### AUGUST 2019 LET PROJECTS (SUBJECT TO CHANGE)

<table>
<thead>
<tr>
<th>CSJ NUMBER / HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>COST EST. (M)</th>
<th>BID (M)</th>
<th>EST. TOTAL COST (M)**</th>
<th>CONTRACTOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a 0891-04-064</td>
<td>SH 289</td>
<td>US 380 to Richland Blvd.</td>
<td>$1.15</td>
<td>$1.10</td>
<td>$1.39</td>
<td>Central North Construction, LLC</td>
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<tr>
<td>1b 0135-02-001</td>
<td>US 380</td>
<td>Lovers Lane to Custer Road (FM 2478)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1c 0816-04-103</td>
<td>FM 455</td>
<td>US 75 to SH 5</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2a 0009-11-247</td>
<td>I-30</td>
<td>White Rock Ck to S Buckner Blvd. (LP 12)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2b 1334-09-06a</td>
<td>US 380</td>
<td>W o' Masch Branch Rd. to US 77 (Elm St.)</td>
<td>Landscape enhancements for medians and right of way</td>
<td>$1.84</td>
<td>$1.54</td>
<td>$2.23</td>
</tr>
<tr>
<td>2c 1311-01-057</td>
<td>FM 1171</td>
<td>W Flower Mtn Rd to W of Old Cross Timbers Rd.</td>
<td>Landscape treatments for medians and right of way</td>
<td>$1.90</td>
<td>$1.65</td>
<td>$2.55</td>
</tr>
</tbody>
</table>

** Estimated Total Project Costs includes est. PE, ROW, E&C, Indirect Costs and Potential Change Order Costs at the time of bid.

### SEPTEMBER 2019 PROJECTED LETTING PROJECTS (SUBJECT TO CHANGE)

<table>
<thead>
<tr>
<th>CSJ NUMBER / HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>EST. COST (M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1a 0591-92-124</td>
<td>SL 12</td>
<td>SL 12 at SH 183</td>
<td>$391.11</td>
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<tr>
<td>1b</td>
<td>SS 482</td>
<td>SS 482 at SH 114 &amp; SH 183</td>
<td></td>
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</table>

### COMPLETED CONSTRUCTION PROJECTS (FROM AUGUST 1 - 31, 2019)

<table>
<thead>
<tr>
<th>CSJ NUMBER / HWY</th>
<th>LIMITS</th>
<th>TYPE OF WORK</th>
<th>EST. COST (M)</th>
<th>COMPLETED DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>FM 2786</td>
<td>SH 140 E of Angel Parkway in Allen</td>
<td>Widen to 4 lane divided (6 lane Ultimate) with SH 5 intersection improvements</td>
<td>$15.80</td>
</tr>
<tr>
<td>2</td>
<td>I-35E</td>
<td>N of Oak Lawn to S of Common Wealth Dr.</td>
<td>Slope failure repair</td>
<td>$6.36</td>
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<tr>
<td>3</td>
<td>BI 45-F</td>
<td>East 5th Ave. to East 12th Ave.</td>
<td>Flexible pavement repair, mill, overlay and pavement markings</td>
<td>$2.11</td>
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<tr>
<td>4</td>
<td>I-30</td>
<td>0.1 mile west end of Ray Hubbard Bridge to Hunt County Line</td>
<td>Rehabilitation of existing roadway</td>
<td>$3.41</td>
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<tr>
<td>5</td>
<td>FM 1141</td>
<td>SH 66 to FM 552</td>
<td>Restore existing pavement &amp; add shoulders</td>
<td>$2.75</td>
</tr>
<tr>
<td>6</td>
<td>CS</td>
<td>Various Locations in Dallas District</td>
<td>Improve traffic signals</td>
<td>$1.28</td>
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</tbody>
</table>

*Unmapped.

### ESTIMATED TOTAL

<table>
<thead>
<tr>
<th>EST. COST (M)</th>
<th>COMPLETED DATE</th>
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<tr>
<td>$13.71</td>
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</table>
DALLAS DISTRICT PROJECTS MAP

Colored and numbered boxes correspond with the charts on page 2 and show projects that have let in August, are projected to let in September, or have recently been completed.

2019 DALLAS DISTRICT ESTIMATE TOTALS

<table>
<thead>
<tr>
<th></th>
<th>VEHICLE REGISTRATION</th>
<th>*POPULATION ESTIMATE</th>
<th>LANE MILES</th>
</tr>
</thead>
<tbody>
<tr>
<td>A.  COLLIN COUNTY</td>
<td>365,026</td>
<td>1,010,330</td>
<td>1,462,514</td>
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<tr>
<td>B.  DALLAS COUNTY</td>
<td>2,155,995</td>
<td>2,554,770</td>
<td>3,377,212</td>
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<tr>
<td>C.  DENTON COUNTY</td>
<td>680,143</td>
<td>1,633,926</td>
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<tr>
<td>D.  ELLIS COUNTY</td>
<td>181,071</td>
<td>185,820</td>
<td>1,526,862</td>
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<tr>
<td>E.  KAUFMAN COUNTY</td>
<td>124,760</td>
<td>124,850</td>
<td>1,215,130</td>
</tr>
<tr>
<td>F.  NAVARRO COUNTY</td>
<td>52,235</td>
<td>50,250</td>
<td>1,191,856</td>
</tr>
<tr>
<td>G.  ROCKWALL COUNTY</td>
<td>40,492</td>
<td>101,020</td>
<td>346,193</td>
</tr>
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</table>

LEGEND

<table>
<thead>
<tr>
<th>Color</th>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>RED</td>
<td>LET</td>
</tr>
<tr>
<td>BLUE</td>
<td>PROJECTED</td>
</tr>
<tr>
<td>GREEN</td>
<td>COMPLETED</td>
</tr>
<tr>
<td>PURPLE</td>
<td>TOLL ROAD</td>
</tr>
</tbody>
</table>

SOURCE: TxDOT research
*POPULATION ESTIMATE IN 2019.
1. **Funding Sources**
   - Motor Fuel Taxes
   - Vehicle Registration Fees
   - Prop 1/Prop 7
   - Federal Reimbursements

2. **Advanced Planning**
   - Public Involvement
   - Feasibility Analysis
   - Environmental
   - Engineering
   - Right of Way
   - Utility Adjustment
   - Contractor Procurement

3. **Mobility and Maintenance Projects**
   - Connectivity
   - Preservation
   - Safety
   - Mobility
   - Roadway Maintenance

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**KUDOS! - Project-Related Comments by Citizens**

**PROJECT:** FM 2181 From Lillian Miller Parkway to I-35E.

**Citizen:** "Please, I mean no disrespect but what the heck is going on with this project? How can you explain to homeowners like me, that pay millions of dollars in property taxes and other taxes as well as ever-increasing tolls, that this project has been delayed this long. I know about the default. Get it straightened out and MOVE ON WITH IT PLEASE!"

**TxDOT:** "Thank you for taking the time to share your concerns about the FM 2181 project. As you indicated, this project is in default with the previous contractor. TxDOT is in the middle of negotiations with that contractor's bonding company to hire a new contractor to finish the job. Currently, we do not have a set time frame for when a new contractor will be on board, but we must follow the process of negotiating with the bonding company. TxDOT takes this matter seriously, and did not enter lightly into the decision to default the previous contractor, which was 40 percent behind schedule at the time of default. In the meantime, the Denton County Area Office is using in-house crews to maintain the work site, provide access to cross streets, and ensure the public's safety."

**Citizen:** "It is heartbreaking, at least, that someone is listening and paying attention. I understand the situation and hope it can be resolved soon."

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**DISTRIBUTION OF TOTAL STATE HIGHWAY FUND* RECEIPTS**

**TOTAL RECEIPTS:** $9.936 billion

- **State Fees, Taxes and Other:** $4.849.0 million
- **Motor Fuel Tax:** $2,630.1 million
- **Vehicle License Fees:** $1,437.4 million
- **Lubricant Sale Tax:** $44.9 million
- **Other State Receipts:** $297.1 million
- **Sale of Bonds:** $700.7 million

**TOTAL DISBURSEMENTS:** $10.499 billion

- **Plan:** $1,593.5 million
- **Debt Service Transfers/Repayments:** $377.7 million
- **Build:** $2,531.8 million
- **Other Agency Expenditures/Transfers:** $311.2 million
- **Transfer to Other Agencies:** $209.8 million
- **Other Agency Expenditures:** $330.4 million
- **Manage:** $239.6 million
- **Maintain:** $3,930.2 million
- **Prop 1:** $1,130.2 million
- **Use:** $165.2 million

*Includes all expenditures to appropriated State Highway Fund.

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**DISTRIBUTION OF TEXAS MOTOR FUEL TAXES**

**GROSS TAX COLLECTED BY STATE COMPTROLLER:** $3.867 billion

- **Public Schools:** $683.0 million
- **Refunds, Collection Expenses and Other:** $539.9 million
- **State Highway Fund:** $2,630.1 million

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**DISTRIBUTION OF TEXAS MOTOR VEHICLE REGISTRATION FEES**

**GROSS COLLECTIONS:** $1.850 billion

- **State Highway Fund:** $1,437.4 million
- **Counties:** $412.5 million

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**DALLAS DISTRICT | PROGRESS**

**FOR MORE INFORMATION:**
214-320-4490
dalinfo@txdot.gov
www.txdot.gov

**REPORT A POTHOLE:**