2021 UNIFIED TRANSPORTATION PROGRAM (UTP) AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council
October 8, 2020
The updated Regional 10-Year Plan project listing was approved by the Regional Transportation Council (RTC) on June 11, 2020.

Approved changes included addressing cost overruns on existing projects with Category 2 and/or 4 funds and requesting Category 12 funds from the Texas Transportation Commission (TTC).

The TTC approved the 2021 UTP at its August meeting.

In the 2021 UTP, all Category 2 and 4 requests were funded, but only $112M of new Category 12 funding was awarded to the region for the IH 30 Canyon project (From IH 35E to IH 45).
FUNDING CHANGES MADE SINCE RTC APPROVAL

▪ New Projects
  ▪ FM 545 from FM 2933 to BS-78D (Collin County) – Project funded with $22,859,947 of Category 4 in the UTP

▪ Category 2 Funding Changes
  ▪ US 380 from SH 5 to FM 75 (Collin County) – Funding decreased from $320,000,000 to $278,000,000
  ▪ FM 2642 from FM 35 to SH 66 (Hunt County) – Funding increased from $5,500,000 to $7,314,160
  ▪ FM 157 from 8th Street to South of CR 109 (Johnson County) – Funding increased from $3,227,157 to $4,500,000
  ▪ FM 157 from US 67 to 8th Street (Johnson County) – Funding increased from $4,124,338 to $6,800,000
FUNDING CHANGES MADE SINCE RTC APPROVAL (CONT’D)

- Funding Changes
  - IH 20 from FM 1187/FM 3325 to Tarrant/Parker County Line (Parker County) – Category 4 funding increased from $7,200,000 to $29,000,000
  - SH 199 from West Fork of Trinity River to IH 820 (Tarrant County) – Funding increased from $68,661,515 to $100,000,000 (will be reduced next UTP cycle due to lower than anticipated construction cost)
  - BU81-D from North of CR 1160 to North of CR 2090 (Wise County) – Funding increased from $3,000,000 to $3,600,000

- Projects with Funding Category Changes
  - US 80 from Lawson Road to FM 460 (Kaufman County) – Category 12 request funded with Category 11 funding instead
## FUNDING IN COLLIN COUNTY ON US 380 AND NORTH-SOUTH ROADWAYS ($ in Millions)

<table>
<thead>
<tr>
<th>RTC Approved Amount</th>
<th>2016 10 Year Plan</th>
<th>2017 10 Year Plan</th>
<th>2018 10 Year Plan</th>
<th>2019 10 Year Plan</th>
<th>2020 10 Year Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount Approved in the UTP</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$32.5</td>
<td>$560.6</td>
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NEXT STEPS

- TxDOT recently initiated discussions regarding development of the next UTP for FY 2022

- NCTCOG will continue to coordinate with TxDOT on the next round of 10-Year Plan changes, including continuing efforts to re-fund projects that had funding removed in previous 10-Year Plans
  - Anticipate very few new projects
  - Funding targets will likely not be available until after a draft project list is due to TxDOT Austin
# PROPOSED 2022 UTP SCHEDULE

<table>
<thead>
<tr>
<th>MEETING/TASK</th>
<th>DATE</th>
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<tbody>
<tr>
<td>TxDOT Funding Analysis</td>
<td>Oct. 2020-Feb. 2021</td>
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<tr>
<td>Initial Draft List Due to TxDOT</td>
<td>January 2021</td>
</tr>
<tr>
<td>Anticipated Receipt of Funding Targets</td>
<td>February 2021</td>
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<tr>
<td>NCTCOG Public Meeting</td>
<td>April-May 2021</td>
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<tr>
<td>STTC Action</td>
<td>April-May 2021</td>
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<tr>
<td>RTC Action</td>
<td>May-June 2021</td>
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<tr>
<td>TxDOT Public Meetings for 2022 UTP</td>
<td>June-August 2021</td>
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<tr>
<td>Anticipated TTC Approval of 2022 UTP</td>
<td>August 2021</td>
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REQUESTED ACTION

- RTC approval of:
  - The updated 2020 Regional 10-Year Plan project listing
  - Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes.
CONTACT/QUESTIONS?

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