BACKGROUND

• The updated Regional 10-Year Plan project listing was approved by the Regional Transportation Council (RTC) on May 9, 2019.

• Project lists were submitted to Texas Department of Transportation (TxDOT) headquarters by the TxDOT districts in June 2019.

• In July 2019, TxDOT released a draft 2020 Unified Transportation Program (UTP) listing and held a public meeting.

• Most of the projects the RTC approved with Category 2 and 12 funds are funded in the 2020 UTP.

• North Central Texas Council of Governments (NCTCOG)/RTC submitted public comments on several projects, including requesting that all RTC-approved Category 2 funds be placed in the UTP.
FUNDING CHANGES SINCE MAY RTC MEETING

• Switch Funds
  • IH 30 (Rockwall County) - Add $50,000,000 Category 5 (CMAQ), and Reduce Category 12 by $50,000,000 to reflect closer to a 50% RTC/50% TTC partnership

• Reduce Funds
  • IH 30 (Dallas County) – Reduce Category 12 to $25,000,000

• New Additions
  • IH 35 (Denton County) - Add $629,790,319 of Category 12

• Minor Funding Changes
  • The TTC approved a series of changes in funding amounts in Categories 2, 4, and 12
  • NCTCOG staff has updated the Region’s 10-Year Plan listing to show these differences
PROJECTS TO BE FUNDED WITH CATEGORY 12 FUNDS IN 2020 UTP

• IH 30 (Canyon) in Dallas County - $300 million
• IH 30 (from County Line to FM 1570) in Hunt County - $40 million
• IH 30 in Dallas/Rockwall County - $694 million
• IH 35 (from IH 35E/W Split to County Line) in Denton County - $866 million
• IH 35E (from IH 635 to Denton County Line) in Dallas County - $600 million
• SH 170 in Tarrant County - $155 million
• Southeast Connector in Tarrant County - $1.59 billion

*Funding amounts include all funding sources
REQUESTED ACTION

• RTC approval of:
  • The revised 2019 Regional 10-Year Plan project listing.
  • Administratively amending the Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes.
  • Replacing funds that were temporarily moved to maximize TTC contributions for 2020 in the next iteration of the regional 10-Year Plan.
CONTACT/QUESTIONS?

Christie J. Gotti  
Senior Program Manager  
Ph: (817) 608-2338  
cgotti@nctcog.org

Brian Dell  
Senior Transportation Planner  
Ph: (817) 704-5694  
bdell@nctcog.org

Evan Newton  
Transportation Planner  
Ph: (817) 695-9260  
enewton@nctcog.org