2020 UNIFIED TRANSPORTATION PROGRAM AND REGIONAL 10-YEAR PLAN UPDATE

Regional Transportation Council
May 9, 2019
NEGOTIATION PROPOSALS

Switch Funds
North/South Roadways (Collin County) - Reduce Category 2 by $50,000,000 and Increase Category 12 by $50,000,000
IH 30 (Rockwall County) - Increase Category 2 by $100,000,000 and Reduce Category 12 by $100,000,000
Southeast Connector (Tarrant County) - Increase Category 2 by $170,000,000 and Reduce Category 12 by $170,000,000

Lack of Detail (Delete for now)
IH 35E - Lower Stemmons (Dallas County) - Remove $900,000,000 of Category 12
Greenbelt/Regional Outer Loop at FM 428 (Denton County) - Remove $50,000,000 of Category 2
IH 30 (Tarrant County) - Remove $170,000,000 of Category 2

New Additions
IH 35 (Denton County) - Add $62,485,239 of Category 12 and repackage
BACKGROUND

Includes projects funded with Category 2 (MPO selected), Category 4 (TxDOT District selected), and Category 12 (Texas Transportation Commission selected)

Regional 10-Year Plan was first approved by the Regional Transportation Council (RTC) in December 2016

Series of updates were made in August 2017 to ensure that Proposition 1 projects remained fully funded and the LBJ East project could proceed

An update to the 10-Year Plan was approved in August 2018 in conjunction with the development of the 2019 Unified Transportation Program (UTP).
ACTIVITIES UNDERTAKEN SINCE LAST UPDATE

Texas Department of Transportation (TxDOT) staff have begun developing the 2020 UTP.

NCTCOG staff have coordinated with the TxDOT Districts regarding project updates (e.g., costs/funding, environmental clearance and let dates) and potential new projects.

Projects were scored to fulfill a TxDOT requirement for inclusion in the UTP.

To satisfy a January 31, 2019 deadline set forth by TxDOT, NCTCOG staff drafted a project listing that included project scores, project revisions, and potential new projects.
Projects in the proposed 2019 Update fall under one of five groups:

Group 1: Projects approved by the RTC that have been approved in the UTP
Group 2A: Projects approved by the RTC that have not been approved in the UTP
Group 2B: Proposed projects pending RTC approval
Group 3: Proposed projects that need funding to advance pre-construction activities like right-of-way acquisition
Group 4: Projects proposed to be removed from the 10-Year Plan project list, funded with other sources, or are future candidates for funding
PROJECT SCORING

Overall project scores are the result of a combination of selection and prioritization scores.

Selection scoring was comprised of System Selection (i.e., project is part of a larger/regional network) and Technical Selection (i.e., project need).

Prioritization scoring was included in response to the State’s interest in projects that are ready to let within a 10-year window.
CORRIDOR PRESERVATION PROGRAM

TxDOT Districts have expressed the need to advance pre-construction activities (notably right-of-way acquisition) on corridors that may be added to the 10-Year Plan in the future. Projects require funding in order for TxDOT to be permitted to commence these activities.

Staff has begun developing a list of these projects based on input from the TxDOT Districts.

Staff proposes to change the funding source to Surface Transportation Block Grant (STBG) based on feedback from TxDOT.
NEW APPROACH TO FUNDING PARTNERSHIPS

CURRENT SYSTEM PARTNERSHIPS

**RTC**
- FM Roads
- Tolled Facilities
- CAPMAIN

**TTC/TxDOT**
- Cat. 4
- Cat. 12 Strategic Priority
- Cat. 12 Clear Lanes

NEW TXDOT PROJECT PARTNERSHIPS

Staff will look for projects where the RTC and the TTC can partner. As funding is moved between projects, county allocations will be reconfirmed.
# TIMELINE

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REQUESTED ACTION

RTC approval of:

The proposed 2019 Regional 10-Year Plan project listing.

Administratively amending the 2019-2022 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and amending other planning/administrative documents to incorporate these changes.

Creating partnerships initiated by the TTC on Category 12 projects.

If necessary, partnerships will be brought back to the RTC as negotiations continue.
CONTACT/QUESTIONS?

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