Appendix J

Modifications to the
2011-2014 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2011-2014 TIP – 2011 Amendment. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other ____________________________

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0001 STIP Revision Required?: YES

NCTCOG Project Code(s): 11783

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3009

TXDOT Control Section Job Number(s): 0902-48-925

Original Project Scope and Location: NCTCOG--M&O - ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT

Original Funded Amount: FY2013--$488,304 TOTAL ($390,643 FEDERAL AND $97,661 LOCAL)

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2,907 POUNDS/DAY OF VOC AND 3,101 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

10/26/2010

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Estimate Emission Reduction Benefits for the Associated CMAQ Project are 2,907 Pounds/Day of VOC and 3,101 Pounds/Day of NOx

Certified by:

N/A

N/A

Other:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

<table>
<thead>
<tr>
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<tbody>
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<td>0902-48-186</td>
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<td>Original Project Scope and Location:</td>
<td>HURST--PIPELINE RD AT HARRISON LANE; ADD LEFT TURN LANE ON SOUTHBOUND HARRISON; REALIGN OFFSET INTERSECTION; SHIFT NORTH HARRISION WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS</td>
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<tr>
<td>Original Funded Amount:</td>
<td>FY1994--$41,000 TOTAL ($32,800 FEDERAL AND $8,200 LOCAL)[OBLIGATED] - PE FY2012--$957,500 TOTAL ($766,000 FEDERAL AND $191,500 LOCAL) - CONSTRUCTION</td>
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<td>Estimated Construction Cost:</td>
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<td>Request:</td>
<td>SPLIT FY 2012 FUNDING INTO 3 PHASES WITH NO CHANGE TO OVERALL FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $123,000 TOTAL ($98,400 FEDERAL AND $24,600 LOCAL) FOR ENGINEERING, $250,000 TOTAL ($200,000 FEDERAL AND $50,000 LOCAL) FOR ROW, AND $584,500 TOTAL ($467,600 FEDERAL AND $116,900 LOCAL) FOR CONSTRUCTION; FUNDS OBLIGATED IN 1994 REMAIN UNCHANGED</td>
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<td>THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS</td>
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<td>Other:</td>
<td>Contingent on TxDOT approval?</td>
</tr>
<tr>
<td>Certified by:</td>
<td>Michael Morris, P.E.</td>
</tr>
<tr>
<td>Certified by:</td>
<td>Michael Morris, P.E.</td>
</tr>
<tr>
<td>The following signature authorizes:</td>
<td></td>
</tr>
</tbody>
</table>
  - additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
  - modification to a project funded through a TxDOT-selected program. |
| Certified by: | Maribel Chavez, P.E. | N/A |
| Certified by: | District Engineer TXDOT, Fort Worth District | Date |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTC/LOCAL

Type of Modification: ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0003

STIP Revision Required?: NO

NCTCOG Project Code(s): 11348

NCTCOG TIP Page Number(s): N/A MTP Reference(s): SD1004-38

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--TRINITY BLUFF STREETSCAPE; BOUNDED BY BURLINGTON NORTHERN SANTA FE RAIL LINE ON THE EAST, TRINITY RIVER AND COMMERCE STREET ON THE WEST, PIONEERS REST CEMETERY AND COLD SPRINGS ROAD EXTENSION ON THE NORTH, AND BELKNAP STREET ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2007--$1,313,625 TOTAL ($1,050,900 RTC/LOCAL FUNDS AND $262,725 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE PROJECT SCOPE BY ADDING BICYCLE TRAIL AND BUS TRANSIT WITH NO CHANGE TO TOTAL AUTHORIZED FUNDING AMOUNT; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other RTC/LOCAL
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0004 (REVISED) STIP Revision Required?: YES
NCTCOG Project Code(s): 20047
NCTCOG TIP Page Number(s): VII-18 MTP Reference(s): FR1 1402, TSM 2100
TXDOT Control Section Job Number(s): 0172-06-087
Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 287 SOUTHBOUND FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF US 287 SOUTH BOUND FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION INCLUDING NECESSARY M&O IMPROVEMENTS
Original Funded Amount: FY2012--$1,563,561 TOTAL ($1,250,848 FEDERAL AND $312,713 LOCAL)
Approved Phase: ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A
Request: CHANGE FUNDING SOURCE FROM STP-MM TO RTC/LOCAL FOR A REVISED FUNDING AMOUNT OF $1,563,561 TOTAL ($1,250,848 RTC/LOCAL AND $312,713 LOCAL); MOVE PROJECT TO FY 2011; FEDERAL FUNDS RETURNED TO THE REGIONAL POOL
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A
Maribel Chavez, P.E. Date
District Engineer
TxDOT, Fort Worth District

J.5
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other  RTR 121-CC1 FUNDS
Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0005
NCTCOG Project Code(s): 20054
NCTCOG TIP Page Number(s): VII-76
MTP Reference(s): TR1-10314.0

TXDOT Control Section Job Number(s): 0918-24-161
Original Project Scope and Location: NCTCOG--COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION); PROVIDE A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY2010--$833,333 TOTAL ($666,667 RTR 121-CC1 AND $166,666 LOCAL) [OBLIGATED] FY2011--$416,666 TOTAL ($333,333 RTR 121-CC1 AND $83,333 LOCAL)

Approved Phase: ☒ Construction/Implementation

Estimated Construction Cost: N/A

Request: DECREASE FY2010 BY $166,666 TOTAL ($166,666 LOCAL) AND FY2011 FUNDING BY $83,333 TOTAL ($83,333 LOCAL) FOR A REVISED FUNDING AMOUNT OF $666,667 TOTAL ($666,667 RTR 121-CC1) IN FY 2010 AND $333,333 TOTAL ($333,333 RTR 121-CC1) IN FY 2011; CLARIFY SCOPE OF WORK AS PLANNING OF KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 10/13/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 10/13/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0006  STIP Revision Required?: NO

NCTCOG Project Code(s): 11808.1

NCTCOG TIP Page Number(s): VII-78  MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017

Original Project Scope and Location:
DALLAS--CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT; TRAFFIC SIGNAL IMPROVEMENT - SEE ATTACHMENT FOR LOCATIONS

Original Funded Amount: FY2011--$520,112 TOTAL ($416,090 FEDERAL AND $104,022 LOCAL)

Approved Phase: ☐ Engineering  ☐ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request:
CHANGE PROJECT ON/OFF DESIGNATION FOR INDIVIDUAL LOCATIONS WITH NO CHANGE TO PHYSICAL LIMITS (SEE ATTACHMENT FOR LOCATION DETAILS); CLARIFY FUNDING FOR CSJ 0918-47-017 AS $464,427 TOTAL ($371,542 FEDERAL AND $92,885 STATE) [ON SYSTEM] AND CSJ 0918-47-016 AS $55,685 TOTAL ($44,548 FEDERAL AND $11,137 LOCAL) [OFF-SYSTEM]

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 65.53 POUNDS/DAY OF VOC AND 15.26 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0006 / TIP PROJECT 11808.1
DALLAS--HARDWARE UPGRADES, COMMUNICATION, AND SIGNAL RETIMING

ORIGINAL
PROJECT CODE

CURRENT
STATUS PROJECT CODE STATUS

PROJECT LOCATION

ESTIMATED
LET DATE

ESTIMATED
ORIGINAL REVISED
COMPLETION **TYPE OF ON/OFF- ON/OFFWORK
SYSTEM SYSTEM
DATE

11808.1002

ACTIVE

11808.1001

ACTIVE ABRAMS AT LOOP 12/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1006

ACTIVE

11808.1002

ACTIVE ATHLONE AT POPPY/BUCKNER

201109

201202

4

ON

ON

11808.1007

ACTIVE

11808.1003

ACTIVE AUDELIA AT SH 244/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1008

ACTIVE

11808.1004

ACTIVE BARNES BRIDGE AT GASTON/GARLAND

201109

201202

4

ON

ON

11808.1009

ACTIVE

11808.1005

ACTIVE BOEDEKER AT LOOP 12/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1011

ACTIVE

11808.1006

ACTIVE CASA LINDA AT GARLAND

201109

201202

4

ON

ON

11808.1012

ACTIVE

11808.1007

ACTIVE CENTERVILLE AT SH 78/GARLAND

201109

201202

4

ON

ON

11808.1016

ACTIVE

11808.1008

ACTIVE CHENAULT AT LOOP 12/BUCKNER

201109

201202

4

ON

ON

11808.1019

ACTIVE

11808.1009

ACTIVE DOUGLAS AT LOOP 12/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1020

ACTIVE

11808.1010

ACTIVE EASTON AT FERNDALE/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1021

ACTIVE

11808.1011

ACTIVE EASTON AT STATE HWY 78/GARLAND

201109

201202

4

ON

ON

11808.1022

ACTIVE

11808.1012

ACTIVE EXECUTIVE AT SH 244/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1026

ACTIVE

11808.1013

ACTIVE HERMOSA AT LOOP 12/BUCKNER

201109

201202

4

ON

ON

11808.1027

ACTIVE

11808.1014

ACTIVE HILLCREST AT NORTHWEST HWY

201109

201202

4

ON

ON

11808.1028

ACTIVE

11808.1015

ACTIVE INWOOD AT LOOP 12/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1037

ACTIVE

11808.1016

ACTIVE JOHN WEST AT LOOP 12/BUCKNER

201109

201202

4

ON

ON

11808.1038

ACTIVE

11808.1017

ACTIVE JUPITER AT SH 244/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1039

ACTIVE

11808.1018

ACTIVE JUPITER AT STATE HWY 78/GARLAND

201109

201202

4

ON

ON

11808.1040

ACTIVE

11808.1019

ACTIVE LAKE HIGHLANDS AT LOOP 12/BUCKNER

201109

201202

4

ON

ON

11808.1041

ACTIVE

11808.1020

ACTIVE LAKE HIGHLANDS AT PLANO/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1043

ACTIVE

11808.1021

ACTIVE LAWTHER AT LOOP 12/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1044

ACTIVE

11808.1022

ACTIVE LOCHWOOD AT SH 78/GARLAND

201109

201202

4

ON

ON

11808.1046

ACTIVE

11808.1023

ACTIVE LOOP 12 AT BUCKNER/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1048

ACTIVE

11808.1024

ACTIVE LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY

201109

201202

4

ON

ON

11808.1049

ACTIVE

11808.1025

ACTIVE LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR

201109

201202

4

ON

ON

11808.1050

ACTIVE

11808.1026

ACTIVE LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR

201109

201202

4

ON

ON

11808.1051

ACTIVE

11808.1027

ACTIVE LOOP 12 AT SH 289/GARLAND

201109

201202

4

ON

ON

11808.1052

ACTIVE

11808.1028

ACTIVE LOOP 12/BUCKNER AT STATE HWY 78/GARLAND

201109

201202

4

ON

ON

11808.1053

ACTIVE

11808.1029

ACTIVE LOOP 12 AT TRAMMEL/NORTHWEST

201109

201202

4

ON

ON

11808.1056

ACTIVE

11808.1030

ACTIVE MCCREE AT SH 244/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1057

ACTIVE

11808.1031

ACTIVE MERCER AT LOOP 12/BUCKNER

201109

201202

4

ON

ON

11808.1060

ACTIVE

11808.1032

ACTIVE NORTHCLIFF AT LOOP 12/BUCKNER

201109

201202

4

ON

ON

11808.1062

ACTIVE

11808.1033

ACTIVE NORTHWEST AT THACKERY

201109

201202

4

ON

ON

11808.1063

ACTIVE

11808.1034

ACTIVE NORTHWEST AT WHITE ROCK STATION

201109

201202

4

ON

ON

11808.1065

ACTIVE

11808.1035

ACTIVE PEAVY AT LOOP 12/BUCKNER

201109

201202

4

ON

ON

11808.1066

ACTIVE

11808.1036

ACTIVE PEAVY AT STATE HWY 78/GARLAND

201109

201202

4

ON

ON

11808.1068

ACTIVE

11808.1037

ACTIVE PICKWICK AT LOOP 12/NORTHWEST HWY

201109

201202

4

ON

ON

11808.1078

ACTIVE

11808.1038

ACTIVE SHADY BROOK AT SHADYBROOK/NORTHWEST HWY

201109

201202

4

ON

ON

NEW

11808.1039

ACTIVE EAST GRAND AT LA VISTA

201109

201202

4

OFF

ON

NEW

11808.1040

ACTIVE EAST GRAND AT GASTON

201109

201202

4

OFF

ON

NEW

11808.1041

ACTIVE GARLAND AT LAKELAND

201109

201202

4

OFF

ON

NEW

11808.1042

ACTIVE GARLAND AT OLD GATE

201109

201202

4

OFF

ON

NEW

11808.1043

ACTIVE GARLAND AT SAN RAFAEL

201109

201202

4

OFF

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NEW

11808.1044

ACTIVE GARLAND AT WINSTED

201109

201202

4

OFF

ON

NEW

11808.1045

ACTIVE GASTON AT WEST SHORE

201109

201202

4

OFF

OFF

NEW

11808.1046

ACTIVE BARNES BRIDGE AT SHILOH

201109

201202

4

OFF

OFF

NEW

11808.1047

ACTIVE NORTHWEST HWY AT SHILOH

201109

201202

4

OFF

OFF

NEW

11808.1048

ACTIVE ABRAMS AT FISHER

201109

201202

4

OFF

OFF

NEW

11808.1049

ACTIVE ABRAMS AT LOVERS

201109

201202

4

OFF

OFF

NEW

11808.1050

ACTIVE DOUGLAS AT LUTHER LANE

201109

201202

4

OFF

OFF

NEW

11808.1051

ACTIVE DOUGLAS AT SHERRY LANE

201109

201202

4

OFF

OFF

NEW

11808.1052

ACTIVE BUCKNER AT CASALINDA PLAZA

201109

201202

4

ON

ON

J.8


**PROJECT DETAILS FOR MODIFICATION 2011-0006 / TIP PROJECT 11808.1**

**DALLAS—HARDWARE UPGRADES, COMMUNICATION, AND SIGNAL RETIMING**

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<th>STATUS</th>
<th>CURRENT PROJECT CODE</th>
<th>STATUS</th>
<th>PROJECT LOCATION</th>
<th>ESTIMATED LET DATE</th>
<th>ESTIMATED COMPLETION DATE</th>
<th><strong>TYPE OF WORK</strong></th>
<th>ORIGINAL ON/OFF-SYSTEM</th>
<th>REVISED ON/OFF-SYSTEM</th>
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<td>NEW 11808.1054</td>
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<td>NORTHWEST AT DALLAS N TOLLWAY SB</td>
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<td>201202</td>
<td>4</td>
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<td>ON</td>
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**0 = MINOR HARDWARE UPGRADES ONLY**
1 = BASIC TRAFFIC SIGNAL RETIMING
2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0007

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$14,431,285 TOTAL ($13,731,285 DFW RTR-DE1, $100,000 LOCAL, AND $600,000 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: INCREASE LOCAL FUNDS BY $55,000 TOTAL ($55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TO TAL OF $14,486,285 TOTAL ($13,731,285 DFW RTR-DE1, $155,000 LOCAL AND $600,000 LOCAL CONTRIBUTION); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Michael Morris, P.E.
Date 10/26/2010

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date 10/26/2010
### PROJECT DETAILS FOR MODIFICATION 2011-0007

**TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL**

#### CURRENTLY APPROVED

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<th>Phase</th>
<th>RTR Funds</th>
<th>Local Match</th>
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<th>Phase</th>
<th>RTR Funds</th>
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<td>$13,731,285</td>
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**REVISIONS REQUESTED:** INCREASE LOCAL FUNDS BY $55,000 TOTAL ($55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF $14,486,285 TOTAL ($13,731,285 DFW RTR-DE1, $155,000 LOCAL AND $600,000 LOCAL CONTRIBUTION)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Other 
TXDOT PE FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0008-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54101

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1115, FR1 1115, HM1 8300, FT1 1117, FR1 1117

TXDOT Control Section Job Number(s): 0081-13-050

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)--IH 35W FROM SH 114 TO IH 35/IH 35E INTERCHANGE;
WIDEN FROM 4 LANE RURAL DIVIDED FREEWAY TO 6 LANE URBAN DIVIDED FREEWAY
WITH 2/4 CONCURRENT MANAGED LANES

Original Funded Amount: FY2030--$2,000,000 TXDOT PE FUNDS ($2,000,000 STATE)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):**
- [ ] CMAQ
- [ ] STP-MM
- [ ] Transit
- [✓] Other

**Type of Modification:**
- [ ] Administrative
- [✓] Current RTC Action
- [ ] Previous RTC Action

**Modification Number:** 2011-0009 (REVISED)

**STIP Revision Required?**: YES

**NCTCOG Project Code(s):** 20037

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TH1 14.01, TSM 2400

**TXDOT Control Section Job Number(s):** 1047-03-063

**Original Project Scope and Location:**
TXDOT-DALLAS (CEDAR HILL)--FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD; WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS

**Original Funded Amount:**
- FY2010--$224,973 TOTAL ($179,978 DFW RTR-DA2 AND $44,995 LOCAL) - ENG
- FY2012--$2,891,132 TOTAL ($2,312,906 DFW RTR-DA2 AND $578,226 LOCAL) - CONST

**Approved Phase:**
- [✓] Engineering
- [ ] ROW
- [ ] Utilities
- [✓] Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Construction Bid Price:** N/A

**Percent:** N/A

**Request:**
ADD ENGINEERING PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES; ANTICIPATED FY10 LETTING WAS DELAYED

**Financial Constraint Statement:**
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- [✓] Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
10/26/2010

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District  
10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0010 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 83210

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-28.569.1

TXDOT Control Section Job Number(s): 1068-05-009

Original Project Scope and Location:
TXDOT-FORT WORTH (WALSH RANCH)--IH 30 AT PROPOSED WALSH RANCH; CONSTRUCTION INTERCHANGE AT WALSH RANCH PARKWAY

Original Funded Amount:
FY2010--$264,992 TOTAL ($264,992 LOCAL) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
INCREASE FUNDING FOR ENG PHASE BY $1,635,008 LOCAL, ADD ROW PHASE, AND CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,900,000 LOCAL FOR ENGINEERING, $100,000 LOCAL FOR ROW, AND $12,254,000 TOTAL ($1,300,000 PROP 12 [$1,300,000 STATE] AND $10,954,000 CAT 12 [$9,858,600 FEDERAL AND $1,095,400 STATE]) FOR CONSTRUCTION; AND ADD ALL PHASES TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.14
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☑ STP-MM    ☑ Transit    ☑ Other

Type of Modification: ☑ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0011 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FR1 1360, FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location:
TXDOT-DALLAS (GARLAND)--IH 635 FROM SKILLMAN TO MILLER ROAD; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount:
FY2010--$10,500,000 TOTAL ($899,891 FEDERAL [STP-MM], $2,780,133 DFW RTR-DA1, $224,943 STATE, AND $6,595,033 LOCAL)

Approved Phase: ☑ Engineering    ☑ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD $500,000 TOTAL ($500,000 STATE) TXDOT PE FUNDS FOR ENGINEERING TO FY 2012, $250,000 TOTAL ($250,000 STATE) TXDOT ROW FUNDS FOR ROW TO FY 2012, AND ADD CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY10 LETTING WAS DELAYED AND PROJECT IS BEING RESCOPED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

10/26/2010

Michael Morris, P.E.
District Engineer
TXDOT, Dallas District

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0012

STIP Revision Required?: NO

NCTCOG Project Code(s): 2020

NCTCOG TIP Page Number(s): VII-44

MTP Reference(s): FT1 1080, FR1 1080, HM1 8500

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount:

- FY2011--$6,000,000 TOTAL (PROPOSITION 14) - PE
- FY2011--$900,000 TOTAL (DFW RTR-CC1) - ROW
- FY2011--$200,000 TOTAL (DFW RTR-CC1) - UTILITY
- FY2011--$53,085,305 TOTAL ($47,268,244 DFW RTR-CC1 AND $5,817,061 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: $56,560,305

Percent: 6.5%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE DFW RTR-CC1 FUNDS BY $3,475,000 TOTAL ($2,780,000 DFW RTR-CC1 AND $695,000 LOCAL) FOR A REVISED AUTHORIZED TOTAL OF $56,560,305 TOTAL ($50,048,244 DFW RTR-CC1 AND $6,512,061 LOCAL) FOR CONSTRUCTION PHASE ONLY WITH NO CHANGE TO OTHER PHASES; FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP PROJECTS 20098 AND 20095

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/2010

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ DFW RTR-CC1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0013

STIP Revision Required?: NO

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-06-144

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount:
FY09--$360,000 TOTAL ($288,000 DFW RTR-CC1 AND $72,000 LOCAL) - ENGINEERING
FY09--$200,000 TOTAL ($160,000 DFW RTR-CC1 AND $40,000 LOCAL) - UTILITIES
FY2010--$2,400,000 TOTAL ($1,920,000 DFW RTR-CC1 AND $480,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: -67%

Construction Bid Price: N/A

Percent: N/A

Request: REMOVE UTILITY PHASE, DECREASE CONSTRUCTION FUNDING BY $1,775,000 TOTAL ($1,420,000 DFW RTR-CC1 AND $355,000 LOCAL) DUE TO COST SAVINGS AT LETTING WITH NO CHANGE TO PE FOR AN OVERALL DECREASE OF $1,975,000 TOTAL ($1,580,000 DFW RTR-CC1 AND $395,000 LOCAL) AND A REVISED FUNDING AMOUNT OF $985,000 TOTAL ($788,000 DFW RTR-CC1 AND $197,000 LOCAL); OFFSETS COST INCREASE ON TIP PROJECT 20020

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

10/26/2010

William Hale
District Engineer
TXDOT, Dallas District

10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit  ✓ Other

DFW RTR-CC1 FUNDS

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0014  STIP Revision Required?: NO

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0047-14-066

Original Project Scope and Location: TXDOT-DALLAS-(MCKINNEY)--US 75 FROM WILSON CREEK TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount:

FY09--$270,000 TOTAL ($216,000 DFW RTR-CC1 AND $54,000 LOCAL) - ENGINEERING
FY09--$200,000 TOTAL ($160,000 DFW RTR-CC1 AND $40,000 LOCAL) - UTILITIES
FY2010--$1,800,000 TOTAL ($1,440,000 DFW RTR-CC1 AND $360,000 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering  □ ROW  ✓ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: -66%

Construction Bid Price: N/A  Percent: N/A

Request:

REMOVE UTILTIY PHASE AND DECREASE CONSTRUCTION FUNDING BY $1,300,000 TOTAL ($1,040,000 DFW RTR-CC1 AND $260,000 LOCAL) DUE TO COST SAVINGS WITH NO CHANGE TO PE FOR AN OVERALL DECREASE OF $1,500,000 TOTAL ($1,200,000 DFW RTR-CC1 AND $300,000 LOCAL) AND A REVISED FUNDING AMOUNT OF $770,000 TOTAL ($616,000 DFW RTR-CC1 AND $154,000 LOCAL); OFFSETS COST INCREASE ON TIP PROJECT 20020

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale  10/26/2010
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0015

DFW RTR-DA1, 10 MISC (GREEN RIBBON)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT 3006

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY2010--$6,179,614 TOTAL ($4,943,691 DFW RTR-DA1 AND $1,235,923 LOCAL)

Estimated Construction Cost: $6,223,114


Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other __________________________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0016 STIP Revision Required?: YES

NCTCOG Project Code(s): 20041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 0902-48-759

Original Project Scope and Location: ARLINGTON--ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS & LAMAR BLVD TO SH 360 & DIVISION STREET; DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT; INTELLIGENT TRANSPORTATION SYSTEMS

Original Funded Amount: FY2010--$69,617 CMAQ ($55,694 FEDERAL AND $13,923 LOCAL) - ENG FY2010--$510,526 CMAQ ($408,421 FEDERAL AND 102,105 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2019, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,906.96 POUNDS/DAY OF VOC AND 3,101.28 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District

J.20
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM ✓ Transit □ Other __________________________

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0017 STIP Revision Required?: YES

NCTCOG Project Code(s): 12121.10, 12348.10, 12350.10, 12478.10

NCTCOG TIP Page Number(s): VII-147, VII-148, VII-149, MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris __________________________ 10/26/2010

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for __________________________ 10/22/2010

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
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<td>5307</td>
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$260,500 $210,365 $0 $50,135

### Revisions Requested Through the November 2010 TIP/STIP Revision Cycle:

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$262,957 $210,365 $0 $52,592
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0018

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.10, 12045.10, 12531.10

NCTCOG TIP Page Number(s): VII-173, VII-174, VII-175

MTP Reference(s): TC1001, TC1002, TC1003, TC2002, TC1005

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011—(SEE ATTACHED TABLE)

Approved Phase: ✓ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: NO

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.23
## Currently Approved:

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<th>State Share</th>
<th>Local Share</th>
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**Total:** $7,333,778  
Federal Share: $5,965,400  
Local Share: $1,368,378

## Revisions Requested Through the November 2010 TIP/STIP Revision Cycle:

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<td>Various Projects (New Start)</td>
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<td>$4,000,000</td>
<td>$0</td>
<td>$1,000,000</td>
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**Total:** $8,274,145  
Federal Share: $6,717,693  
Local Share: $1,556,452
SUBREGION: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0019

STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.10, 12252.10, 12550.10, 12320.10

NCTCOG TIP Page Number(s): VII-258

MTP Reference(s): TC1001, TC1005, TC2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [ ] Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

J.25
### Currently Approved:

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<tr>
<td>12182.10</td>
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<td>VARIOUS PROJECTS (NEW START)</td>
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<td>$137,475,832</td>
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Total: $158,540,195 | $97,956,235 | $0 | $60,583,960
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ___________________________

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0020 STIP Revision Required?: YES

NCTCOG Project Code(s): 12261.07, 12188.07, 12034.07, 12033.07, 12510.07, 12549.07, 12390.07

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2010--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Maribel Chavez, P.E. N/A
District Engineer Date
TXDOT, Fort Worth District
### Currently Approved in 2008-2011 TIP/STIP:

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<tr>
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**Total:** $17,593,206 $14,082,616 $0 $3,510,590

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**Total:** $17,643,206 $14,122,616 $0 $3,520,590
STIP Revision Required?: YES

NCTCOG Project Code(s): 12189.07, 12070.07, 12509.07

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TC1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)--FY07 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2010--(SEE ATTACHED TABLE)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REFINE FY07 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date
### Currently Approved in 2008-2011 TIP/STIP:

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Total: $616,000 $336,800 $65,000 $214,200

### Revisions Requested through the November 2010 TIP/STIP Revision Cycle for the 2011-2014 TIP/STIP:

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Total: $566,000 $296,800 $65,000 $204,200
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other DFW RTR-DA1 & DA2, 10 MISC (ARRA/TIGER)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0022 STIP Revision Required?: YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR 10351.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-887

Original Project Scope and Location: DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING & ENVIRONMENTAL FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

Original Funded Amount:
FY2010--$9,000,000 TOTAL ($9,000,000 RTR-DA2) ENGINEERING
FY2010--$500,000 TOTAL ($500,000 RTR-DA2) ROW
FY2010--$500,000 TOTAL ($500,000 RTR-DA1) CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING, ADD CONSTRUCTION PHASE TO SCOPE OF WORK, AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

*PROJECT TO BE LISTED IN TRANSIT SECTION

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/26/2010
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0022**

DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING & ENVIRONMENTAL FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

**CURRENTLY APPROVED:**

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<th>Fiscal Year</th>
<th>Phase</th>
<th>ARRA/TIGER</th>
<th>RTR-DA1 Funds</th>
<th>RTR-DA2 Funds</th>
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$0 $500,000 $9,500,000 $0 $10,000,000

REQUEST: REVISE AUTHORIZED FUNDING, ADD CONSTRUCTION PHASE TO SCOPE OF WORK, AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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$23,000,000 $500,000 $9,500,000 $25,000,000 $58,000,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [x] Other

Type of Modification: [ ] Administrative [ ] Current RTC Action [x] Previous RTC Action

Modification Number: 2011-0023

STIP Revision Required?: [x] YES

NCTCOG Project Code(s): 54099 20252

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1937

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
CRANDALL--1ST STREET FROM TRUNK STREET TO LEWIS STREET; RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES

Original Funded Amount:
FY2011--$859,705 TOTAL ($750,000 DFW RTR-KC1 AND $109,705 LOCAL)

Approved Phase: [ ] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? [x] YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0024

STIP Revision Required?: NO

NCTCOG Project Code(s): 20088

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-002

TXDOT Control Section Job Number(s): 0918-24-174

Original Project Scope and Location: NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES

Original Funded Amount: FY2010--$6,250,000 TOTAL ($5,000,000 RTR 121-CC1 AND $1,250,000 LOCAL) [OBLIGATED]

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE PROJECT BY $1,250,000 TOTAL ($1,250,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $5,000,000 TOTAL ($5,000,000 RTR 121-CC1)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ    □ STP-MM    □ Transit    □ Other 10 MISC, 12 STRAT, TXDOT PE/ROW, 1 PREV

Type of Modification: □ Administrative    □ Current RTC Action    ☑ Previous RTC Action

Modification Number: 2011-0025

STIP Revision Required?: YES

NCTCOG Project Code(s): 53137

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TSM 2100, TH2 1921

TXDOT Control Section Job Number(s): 0173-04-025

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION

Original Funded Amount: FY 2011--$19,000,000 TOTAL ($15,200,000 FEDERAL [CAT 12] AND $3,800,000 STATE)

Approved Phase: ☑ Engineering    ☑ ROW    ☑ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS AS APPROVED BY RTC ON OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris  10/26/2010
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale  10/26/2010
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0025**

**TERRELL--SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION**

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
<th>PHASE</th>
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**REVISES REQUESTED: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✔ Other  DFW RTR-KC1 AND LOCAL CONTRIBUTION

Type of Modification:  □ Administrative  □ Current RTC Action  ✔ Previous RTC Action

Modification Number: 2011-0026

STIP Revision Required?:  YES

NCTCOG Project Code(s):  53168

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100, FT3006, F3001, TH2 1929

TXDOT Control Section Job Number(s): 0095-04-064

Original Project Scope and Location: FORNEY--PROPOSED FORNEY PARKWAY AT US 80; CONSTRUCT NEW 4 LANE BRIDGE OVER US 80

Original Funded Amount: FY2010--$2,800,000 TOTAL ($2,800,000 LOCAL) - PE
FY2010--$300,000 TOTAL ($300,000 LOCAL) - ROW, UTILITY
FY2011--$18,700,000 TOTAL ($9,000,000 DFW RTR-KC1 AND $9,700,000 LOCAL)

Approved Phase:  ✔ Engineering  ✔ ROW  ✔ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval?  YES

Other:

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

Date  10/26/2010

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  District Engineer  TXDOT, Dallas District

Date  10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0027
STIP Revision Required?: YES

NCTCOG Project Code(s): 54016
NCTCOG TIP Page Number(s): VII-54 MTP Reference(s): TH2 1938
TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: FY2011--$3,950,000 TOTAL ($596,100 CATEGORY 10 AND $3,353,900 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT AS APPROVED BY RTC ON OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS ON PHASES, FUNDING YEARS, AND FUNDING SOURCES AND AMOUNTS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
**REVISED PROJECT DETAILS FOR MODIFICATION 2011-0027**  
**TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET)**

**CURRENTLY APPROVED**

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**REVISION REQUESTED: INCREASE AUTHORIZED FUNDING AMOUNT**

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**Notes:**

- ROW and Utilities requires a 10% match from the locals.
- Earmarked Funds are fixed and are only for the PE phase of the project.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-DA2 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0028 STIP Revision Required?: YES

NCTCOG Project Code(s): 2009

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1560, FR1 1560, TSM 2100

TXDOT Control Section Job Number(s): 2964-01-040

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES

Original Funded Amount: FY2009--$12,000,000 TOTAL ($12,000,000 DFW RTR-DA2)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/26/2010
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0029
STIP Revision Required?: YES

NCTCOG Project Code(s): 54091
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-897

Original Project Scope and Location:
TXDOT-DALLAS (CEDAR HILL)--LAKERIDGE PARKWAY IMPROVEMENTS FROM MANSFIELD ROAD TO US HWY 67 FRONTAGE ROAD; LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS

Original Funded Amount:
FY2012--$2,818,133 TOTAL ($2,254,506 FEDERAL AND $563,627 LOCAL)

Approved Phase:
✓ Engineering
☐ ROW
☐ Utilities
✓ Construction/Implementation

Construction Bid Price: N/A
Percent: N/A

Request:
ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES
*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0030

STIP Revision Required?: YES

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2011--$49,996 TOTAL ($39,997 FEDERAL AND $9,999 LOCAL) - ENG
FY2012--$837,220 TOTAL ($669,776 FEDERAL AND $167,444 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ  [ ] STP-MM  [ ] Transit  [x] Other  9 ENHANCEMENT FUNDS

Type of Modification:  [ ] Administrative  [x] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2011-0031  STIP Revision Required?:  YES

NCTCOG Project Code(s): 54093

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-258

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--DENTON A-TRAIN COMMUNITY ENHANCEMENTS; INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2011--$752,733 TOTAL ($602,186 FEDERAL AND $150,547 LOCAL)

Approved Phase:  [x] Engineering  [ ] ROW  [ ] Utilities  [x] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

[ ] Contingent on TxDOT approval?  NO

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.  10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.  N/A
District Engineer
TXDOT, Dallas District

J.43
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 9 ENHANCEMENT FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0032  STIP Revision Required?: YES

NCTCOG Project Code(s): 54094

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-259

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--DCTA LEWISVILLE BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS


Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/26/2010
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ 9 ENHANCEMENT & LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0033

STIP Revision Required?: YES

NCTCOG Project Code(s): 54095

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-260

Original Project Scope and Location: TXDOT-DALLAS (FRISCO)--PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL ON STONEBROOK, LEBANON, AND LONE STAR PKWYS; CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES

Original Funded Amount: FY2012--$5,382,706 TOTAL ($3,606,413 FEDERAL, $901,603 LOCAL, AND $874,690 LOCAL CONTRIBUTION)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

Date 10/26/2010

Certified by:

Michael Morris, P.E.

Certified by:

William Hale, P.E.

Date 10/26/2010

District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0034 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54096

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-22-139

Original Project Scope and Location:
TXDOT-DALLAS (WAXAHACHIE)--FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK TO US 287; SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD CONNECTING ELEMENTARY SCHOOL

Original Funded Amount: FY 2012--$768,258 TOTAL ($614,606 FEDERAL AND $153,652 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris 10/26/2010
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 10/26/2010
William Hale, P.E.
District Engineer
TXDOTH, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0035

STIP Revision Required?: YES

NCTCOG Project Code(s): 54097

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0902-48-907

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2011--$1,479,965 TOTAL ($1,183,972 FEDERAL AND $295,993 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES *LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

click additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/25/2010
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0036

STIP Revision Required?: YES

NCTCOG Project Code(s): 54098

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2400, BP 3013

TXDOT Control Section Job Number(s): 0902-48-910

Original Project Scope and Location:

TXDOT-FORT WORTH (FORT WORTH)--NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Original Funded Amount: FY2011--$5,520,125 TOTAL ($4,416,100 FEDERAL AND $1,104,025 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez 10/25/2010
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 9 ENHANCEMENT FUNDS
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0037 (REVISED) STIP Revision Required?: YES
NCTCOG Project Code(s): 54099
NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013
TXDOT Control Section Job Number(s): 0364-06-901

Original Project Scope and Location: TXDOT-FORT WORTH (GRAPEVINE)--SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH; IMPROVE CROSSWALKS AND PEDESTRIAN SIGNALS, AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26

Original Funded Amount: FY2011--$1,168,494 TOTAL ($934,795 FEDERAL AND $233,699 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

Maribel Chavez, P.E. 10/25/2010
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ Other Program(s): 9 ENHANCEMENT FUNDS
Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0038 (REVISED) STIP Revision Required?: YES
NCTCOG Project Code(s): 54100
NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013
TXDOT Control Section Job Number(s): 1603-03-901

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)--FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS; SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES

Original Funded Amount: FY2011--$106,142 TOTAL ($84,914 FEDERAL AND $21,228 LOCAL) - ENG FY2012--$2,060,031 TOTAL ($1,648,025 FEDERAL AND $412,006 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES
*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/25/2010
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0039-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11237.2

NCTCOG TIP Page Number(s): D.9

MTP Reference(s): NRSA1-DAL-11

TXDOT Control Section Job Number(s): 0918-45-812, 0918-48-902

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY/IRVING)--CONFLANS RD FROM WEST OF SH 161 TO VALLEY VIEW LANE; CONSTRUCT 4-LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount:
FY2010--$986,250 ($789,000 FEDERAL AND $197,250 LOCAL) [OBLIGATED]
FY2015--$9,324,750 ($7,459,800 FEDERAL AND $1,864,950 LOCAL)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
DECREASE AUTHORIZED FUNDING AMOUNT BY $8,500,000 STP-MM ($6,800,000 FEDERAL AND $1,700,000 LOCAL) IN FY 2015 WITH NO CHANGE TO FY 2010 FUNDS FOR A REVISED AUTHORIZED FUNDING OF $824,750 STP-MM ($659,800 FEDERAL AND $164,950 LOCAL); TRANSFER FUNDS TO IRVING CORRIDOR LIGHT RAIL (ORANGE LINE PHASE 2) (TIP PROJECT 11316/CSJ 0918-47-928) AS APPROVED BY THE RTC ON MAY 12, 2011

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

N/A

J.51
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ   ☑ STP-MM   ☐ Transit   ☐ Other   ☐ RTC/LOCAL

Type of Modification: ☑ Administrative   ☑ Current RTC Action   ☐ Previous RTC Action

Modification Number: 2011-0040

STIP Revision Required?: NO

NCTCOG Project Code(s): 11177, 11382

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 21, TH2 21.1, TSM 2400

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location:

GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED; AND CONSTRUCT NEW 4-LN UNDIVIDED ON SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR [TIP 11177]; HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET BOUNDED BY MAIN STREET ON THE EAST AND CABERNET ON THE WEST; PEDESTRIAN AMENITIES, ROW ACQUISITION, LANDSCAPING, SIGNALIZATION, AND STREET CONSTRUCTION EXTEND 2 LANE HUDGINS ST [TIP 11382]

Original Funded Amount:

FY09--$8,500,000 TOTAL ($5,138,321 FEDERAL AND $3,361,679 LOCAL [TIP 11177]
FY11--$708,750 TOTAL ($567,000 RTC/LOCAL AND $141,750 LOCAL) [TIP 11382]

Approved Phase: ☐ Engineering   ☐ ROW   ☐ Utilities   ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

REVISE SCOPE OF TIP PROJECT 11177 TO ADD TRAFFIC SIGNAL IMPROVEMENT TO EXISTING SCOPE; DECREASE AUTHORIZED FUNDING AMOUNT ON TIP PROJECT 11177 BY $1,479,000 TOTAL ($286,818 FEDERAL AND $1,192,182 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF $7,021,000 TOTAL ($4,851,503 FEDERAL AND $2,169,497 LOCAL) DUE TO COST SAVINGS ON CONSTRUCTION COST; AND CHANGE FEDERAL/LOCAL SHARES DUE TO DEFEDERALIZATION OF HUDGINS STREET PROJECT; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

* WHILE DEFEDERALIZED, HUDGINS STREET SUSTAINABLE DEVELOPMENT PROJECT MUST STILL FOLLOW SUSTAINABLE DEVELOPMENT CFP RULES

Certified by:

Michael Morris   10/26/2010
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A   N/A
Maribel Chavez, P.E.   Date
District Engineer
TXDOT, Fort Worth District

J.52
PROJECT DETAILS FOR MODIFICATION 2011-0040

GRAPEVINE--EULESS-GRAPES/ MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPES/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED; AND CONSTRUCT NEW 4-LN UNDIVIDED ON SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR [TIP 11177]; HUDGINS STREET CORRIDOR ROADWAY & PEDESTRIAN IMPROVEMENTS ON HUDGINS STREET BOUNDED BY MAIN STREET ON THE EAST AND CABERNET ON THE WEST PEDESTRIAN AMENITIES, ROW ACQUISITION, LANDSCAPING, SIGNALIZATION, STREET CONSTRUCTION EXTEND 2 LANE HUDGINS ST [TIP 11382]

REQUEST: REVISE SCOPE TO ADD TRAFFIC SIGNAL IMPROVEMENT TO EXISTING SCOPE; DECREASE AUTHORIZED FUNDING AMOUNT; CHANGE FEDERAL/LOCAL SHARES DUE TO DEFEederalIZATION OF HUDGINS STREET PROJECT

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<tr>
<th>REQUESTED ACTION IN MODIFICATION</th>
<th>TOTAL FUNDING</th>
<th>FEDERAL PARTICIPATION</th>
<th>LOCAL PARTICIPATION</th>
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<td>CURRENT APPROVED AMOUNT</td>
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<td>FINAL FUNDING AMOUNT</td>
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<td>$4,851,503</td>
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J.53
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☑ Administrative ☑ Previous RTC Action

Modification Number: 2011-0041 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.7

NCTCOG TIP Page Number(s): VII-31

MTP Reference(s): GM2210

TXDOT Control Section Job Number(s): 0902-48-688

Original Project Scope and Location:

TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; INSTALL MEDIAN AT PEACH AND BNSF; ADD MEDIAN AT EAST 1ST AND BNSF; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVMENTS

Original Funded Amount:

FY2008--$200,000 TOTAL ($160,000 FEDERAL AND $40,000 LOCAL) [OBLIGATED]
FY2013--$860,000 TOTAL ($561,840 FEDERAL, $140,460 LOCAL AND $157,700 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Percent: N/A

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

CHANGE SCOPE TO PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVMENTS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

* RELATED TO CONGRESSIONAL EARMARK PROJECT CSJ 0902-48-689

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Type of Modification: ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Contingent on TxDOT approval? NO

Certified by:

N/A

Date

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0042

NCTCOG Project Code(s): 53183

NCTCOG TIP Page Number(s): VII-17

TXDOT Control Section Job Number(s): 3524-01-003

Original Project Scope and Location:
TXDOT-FORT WORTH (GRANBURY)--SL 567 FROM FM 51 NORTH OF GRANBURY TO BU 377H WEST OF BRAZOS RIVER BRIDGE; CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION

Original Funded Amount:
FY2011--$2,350,000 TOTAL ($1,880,000 FEDERAL AND $470,000 STATE) - ROW
FY2011--$3,230,000 TOTAL ($2,584,000 FEDERAL AND $646,000 STATE) - CONST

Approved Phase: ☑️ ROW  ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: 101%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $5,500,000 TOTAL ($5,500,000 TXDOT ROW) AND MOVE ALL CATEGORY 11 FUNDS TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $5,500,000 TOTAL ($5,500,000 TXDOT ROW) FOR ROW AND $5,580,000 TOTAL ($4,464,000 CATEGORY 11 AND $1,116,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑️ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑️ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth for Maribel Chavez, P.E.
District Engineer TXDOT, Fort Worth District

Date 10/26/2010 Date 10/22/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  TXDOT PE/ROW FUNDS

Type of Modification: □ Administrative  ☑ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0043  STIP Revision Required?: YES

NCTCOG Project Code(s): 11615

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TSM 2700

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location: NCTCOG—REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

Original Funded Amount: FY09–$2,500,000 TOTAL ($800,000 FEDERAL, $1,000,000 STATE PE/ROW, AND $700,000 LOCAL)

Approved Phase: ☑ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: DECREASE FUNDING BY $1,500,000 TOTAL ($1,000,000 TXDOT PE/ROW AND $500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,000,000 TOTAL ($800,000 FEDERAL AND $200,000 LOCAL); CHANGE IN FEDERAL/STATE/LOCAL SHARES DUE TO REMOVAL OF TXDOT PE/ROW FUNDS; CHANGE SUBREGION FROM WESTERN TO EASTERN; AND MOVE PROJECT FROM APPENDIX D TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  10/25/2010
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0044

STIP Revision Required?: NO

NCTCOG Project Code(s): 20044

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 229, BP 3008, BP 3007

TXDOT Control Section Job Number(s): 0902-48-947

Original Project Scope and Location: FORT WORTH--DIRKS ROAD FROM BRYANT IRVIN TO SH 121; RECONSTRUCT EXISTING 2 LANE ROADWAY AS 6 LANE DIVIDED ARTERIAL WITH SIDEWALKS ON BOTH SIDES FOR SAFETY AND CAPACITY WITH GRADE CROSSING SAFETY IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount: FY2010--$8,009,400 TOTAL ($762,000 FEDERAL AND $7,247,400 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DEFEDERALIZE PROJECT BY REMOVING $952,500 TOTAL ($762,000 FEDERAL [STP-MM] AND $190,500 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $7,056,900 TOTAL ($7,056,900 LOCAL); MOVE FEDERAL FUNDS AND MATCH TO TIP 11165.2/CSJ 0902-48-775 AS PART OF DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Subregion: WESTERN

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0045 STIP Revision Required?: YES

NCTCOG Project Code(s): 11165.2, 11165.1

NCTCOG TIP Page Number(s): VII-23 MTP Reference(s): TSM 2100, TH2 216

TXDOT Control Section Job Number(s): 0902-48-775

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BNSF RR AT DIRKS RD; RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY

Original Funded Amount: FY2012--$3,737,000 TOTAL ($2,337,000 FEDERAL [CMAQ], $584,250 LOCAL, AND $815,750 LOCAL CONTRIBUTION) - TIP 11165.1
FY2012--$4,263,000 TOTAL ($3,410,400 FEDERAL [STP-MM] AND $852,600 LOCAL) - TIP 11165.2

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT FOR TIP 11165.2 BY $952,500 TOTAL ($762,000 FEDERAL [STP-MM] AND $190,500 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF $5,215,500 TOTAL ($4,172,400 FEDERAL [STP-MM] AND $1,043,100 LOCAL) WITH NO CHANGES TO FUNDING FOR TIP 11165.1; FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 20044/CSJ 0902-48-947 AS PART OF A DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.82 POUNDS/DAY OF VOC AND 0.19 POUNDS/DAY OF NOx

Certified by:

Michael Morris 10/26/2010
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

TEXAS MOBILITY FUNDS

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0046 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11316

NCTCOG TIP Page Number(s): VII-146

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): 0918-47-049

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O’CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL; RAIL/TRANSIT

Original Funded Amount: FY2014--$3,825,000 TOTAL ($3,060,000 FEDERAL AND $765,000 LOCAL)
FY2015--$15,075,000 TOTAL ($12,060,000 FEDERAL AND $3,015,000 LOCAL)

Approved Phase: ☑ Construction/Implementation ☐ ROW ☐ Utilities ☐ Engineering

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); FUNDING TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902 AND SOURCE OF TRANSFERRED FUNDS CHANGED TO TEXAS MOBILITY FUNDS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.57 POUNDS/DAY OF VOC AND 7.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 7/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0046 (REVISED)**

DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL

**CURRENTLY APPROVED:**

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**STEP 1: FY 2014 FUNDING ADVANCED TO FY 2011**

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**STEP 2: STP-MM FUNDS TRANSFERRED FROM TIP CODE 11237.2/CSJ 0918-48-902**

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**STEP 3: CONVERT A PORTION OF FY 2011 FUNDING TO TEXAS MOBILITY FUNDS (TMF)**

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**J.60**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0047  STIP Revision Required?: YES

NCTCOG Project Code(s): 11619
NCTCOG TIP Page Number(s): VII-13, VII-24  MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-945, 0902-48-946, 0902-48-784

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011--$1,800,000 TOTAL ($1,440,000 FEDERAL AND $360,000 LOCAL)  FY2012--$2,100,000 TOTAL ($1,680,000 FEDERAL AND $420,000 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF $1,800,000 TOTAL ($1,440,000 FEDERAL AND $360,000 STATE) IN FY2011, AND $2,100,000 TOTAL ($1,680,000 FEDERAL AND $420,000 STATE) IN FY2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for  10/28/2010
Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☑ Administrative    ☐ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0048

STIP Revision Required?: YES

NCTCOG Project Code(s): 11046.1

NCTCOG TIP Page Number(s): VII-71, VII-113

MTP Reference(s): TR 10303.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-894

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES

Original Funded Amount: FY10--$12,776,725 TOTAL ($10,221,380 FEDERAL, $2,555,345 LOCAL, AND $9,144,655 LOCAL CONTRIBUTION) - [TRANSFERRED]
FY11--$4,875,000 TOTAL ($3,900,000 FEDERAL AND $975,000 LOCAL)
FY12--$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL)

Approved Phase: ☐ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: MOVE REMAINING BALANCE OF PROJECT FROM FY2011 AND FY2012 TO FY2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

OTHER:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 0.12 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Date: 10/26/2010

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

Date: 10/26/2010

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 0.12 POUNDS/DAY OF NOx

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

Date: 10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other  __________________________

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0049  STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-93  MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG—TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2011--$4,625,000 TOTAL ($3,700,000 FEDERAL AND $925,000 STATE)  
FY2012--$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 STATE)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: CLARIFY AND MOVE $3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF $1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL) IN FY2011; CLARIFY FY2012 FUNDS AS $1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris  10/26/2010
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale  10/26/2010
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.63
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0050

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.4

NCTCOG TIP Page Number(s): VII-114

MTP Reference(s): TSSF 2000, F3001, GM2210

TXDOT Control Section Job Number(s): 0918-46-242

Original Project Scope and Location:
LEWISVILLE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; KEALY NORTH AT KCS RR IN LEWISVILLE; INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS

Original Funded Amount:
FY2012--$190,000 TOTAL ($152,000 FEDERAL AND $38,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: MOVE PROJECT FUNDING FROM FY2012 TO FY2010

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
10/26/2010
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
10/26/2010
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0051  STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): VII-61  MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-00-167

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount:
FY2011--$5,400,000 TOTAL ($4,320,000 FEDERAL AND $1,080,000 LOCAL)
FY2012--$3,700,000 TOTAL ($2,960,000 FEDERAL AND $740,000 STATE)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: MOVE $3,370,000 TOTAL ($2,696,000 FEDERAL AND $674,000 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF $2,030,000 TOTAL ($1,624,000 FEDERAL AND $406,000 LOCAL) IN FY2011; FY2012 REMAINS UNCHANGED

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  10/26/2010
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0052

STIP Revision Required?: YES

NCTCOG Project Code(s): 11766.5

NCTCOG TIP Page Number(s): VII-91

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 2374-02-132

Original Project Scope and Location: TXDOT-DALLAS--IH 635 FROM TOWNE CENTRE BLVD TO IH 30 IN MESQUITE; INSTALLATION OF WIRELESS ITS SYSTEM

Original Funded Amount: FY11--$130,000 TOTAL ($104,000 FEDERAL AND $26,000 STATE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: MOVE PROJECT FUNDING FROM FY2011 TO FY2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

Michael Morris 10/26/2010
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 10/26/2010
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129

MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount:
- FY2009--$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)-[OBLIGATED]
- FY2011--$4,262,500 TOTAL ($3,410,000 FEDERAL AND $852,500 LOCAL)
- FY2012--$3,453,750 TOTAL ($2,763,000 FEDERAL AND $690,750 LOCAL)
- FY2013--$2,608,750 TOTAL ($2,087,000 FEDERAL AND $521,750 LOCAL)
- FY2014--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:
CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0054

STIP Revision Required?: [ ] NO

NCTCOG Project Code(s): 11257

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 66.0

TXDOT Control Section Job Number(s): 0918-45-543

Original Project Scope and Location:
DALLAS COUNTY--MOUNTAIN CREEK PARKWAY FROM GRADY NIBLO ROAD EXTENSION TO SPUR 408; WIDEN EXISTING FACILITY FROM 2 LANES TO 4 LANES DIVIDED; ADDITION OF LANES

Original Funded Amount: FY06--$30,000,000 TOTAL ($17,000,000 FEDERAL, $3,000,000 STATE, AND $10,000,000 LOCAL)

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: $30,087,252

Percent: 0.3%

Construction Bid Price: N/A

Percent: N/A

Request:
CLARIFY $3,000,000 OF STATE FUNDS AS $3,750,000 CATEGORY 12 ($3,000,000 FEDERAL AND $750,000 LOCAL) AND INCREASE AUTHORIZED FUNDING AMOUNT BY $87,252 TOTAL ($69,802 FEDERAL [STP-MM] AND $17,450 LOCAL) FOR A REVISED AUTHORIZED TOTAL OF $30,087,252 TOTAL ($17,069,802 FEDERAL [STP-MM], $4,267,450 LOCAL MATCH, $3,000,000 FEDERAL CATEGORY 12, $750,000 LOCAL MATCH, AND $5,000,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/2010

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/2010
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0055
STIP Revision Required?: NO

NCTCOG Project Code(s): 20139
NCTCOG TIP Page Number(s): VII-76
MTP Reference(s): TH2 225

TXDOT Control Section Job Number(s): 0918-46-251

Original Project Scope and Location: FORT WORTH--LITSEY ROAD FROM INDEPENDENCE PARKWAY TO WEST OF HENRIETTA CREEK (CLEVELAND GIBBS RD); WIDEN ROADWAY FROM 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount:
- FY2011--$150,000 TOTAL ($120,000 DFW RTR-DE1 AND $30,000 LOCAL) - ENVIRONMENTAL
- FY2011--$500,000 TOTAL ($400,000 DFW RTR-DE1 AND $100,000 LOCAL) - ROW
- FY2011--$250,000 TOTAL ($200,000 DFW RTR-DE1 AND $50,000 LOCAL) - UTILITIES
- FY2011--$7,100,000 TOTAL ($5,680,000 DFW RTR-DE1 AND $1,420,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A
Construction Bid Price: N/A
Percent: N/A

Request: CLARIFY FUNDING AMOUNTS AS $480,000 TOTAL ($384,000 DFW RTR-DE1 AND $96,000 LOCAL) FOR ENVIRONMENTAL, $500,000 TOTAL ($400,000 DFW RTR-DE1 AND $100,000 LOCAL) FOR ROW, $250,000 TOTAL ($200,000 DFW RTR-DE1 AND $50,000 LOCAL) FOR UTILITIES, AND $6,770,000 TOTAL ($5,416,000 DFW RTR-DE1 AND $1,354,000 LOCAL) FOR CONSTRUCTION; ALL PHASES REMAIN IN FY 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES
* FIXED FUNDED PROJECT; LOCAL AGENCIES TO PAY FOR BRIDGE REPLACEMENT; RTR FUNDS WILL COVER APPROACHES AND ROADWAY IMPROVEMENTS

Certified by:

Michael Morris, P.E. 10/26/2010
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/26/2010
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):** □ CMAQ  ☑ STP-MM  □ Transit  □ Other

**Type of Modification:** □ Administrative  □ Current RTC Action  □ Previous RTC Action

**Modification Number:** 2011-0056  **STIP Revision Required?:**  YES

**NCTCOG Project Code(s):** 11621

**NCTCOG TIP Page Number(s):** N/A  **MTP Reference(s):** F3006, GM 1320, OL 1001

**TXDOT Control Section Job Number(s):** 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

**Original Project Scope and Location:** NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

**Original Funded Amount:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Total</th>
<th>Federal</th>
<th>State</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2010--</td>
<td>$2,266,667 TOTAL ($2,316,667 FEDERAL AND $566,667 STATE) [OBLIGATED]</td>
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<tr>
<td>FY2011--</td>
<td>$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)</td>
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<tr>
<td>FY2012--</td>
<td>$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)</td>
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<td>FY2013--</td>
<td>$666,666 TOTAL ($533,333 FEDERAL AND $133,333 LOCAL)</td>
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<tr>
<td>FY2015--</td>
<td>$2,286,700 TOTAL ($1,829,360 FEDERAL, $397,221 STATE AND $60,119 LOCAL)</td>
<td></td>
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</tr>
</tbody>
</table>

**Estimated Construction Cost:** N/A  **Percent:** N/A

**Construction Bid Price:** N/A  **Percent:** N/A

**Request:** CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

**Financial Constraint Statement:** NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** □ Contingent on TxDOT approval?  NO

**Certified by:**

Dan Kessler for  10/29/2010
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

**Certified by:**

N/A  N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.70
PROJECT DETAILS FOR MODIFICATION 2011-0056

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

<table>
<thead>
<tr>
<th>PROJECT LOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)</td>
</tr>
<tr>
<td>DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS</td>
</tr>
<tr>
<td>EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)</td>
</tr>
<tr>
<td>BNSF PASSENGER RAIL (DENTON COUNTY)</td>
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</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Modification Number: 2011-0057 (REVISED)

NCTCOG Project Code(s): 11535

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-125

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DALLAS COUNTY--HUNTER-FERRELL ROAD FROM BELT LINE ROAD TO MACARTHUR; WIDEN FACILITY FROM 2 TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009--$15,694,700 TOTAL ($15,694,700 LOCAL CONTRIBUTION)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: $23,514,700 Percent: 50%

Request:
INCREASE AUTHORIZED FUNDING BY $7,820,000 LOCAL CONTRIBUTION FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $23,514,700 TOTAL ($23,514,700 LOCAL CONTRIBUTION); AS APPROVED BY THE RTC ON MAY 12, 2011

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

*LOCAL CONTRIBUTION PAID BY DALLAS COUNTY ($7,647,350), CITY OF GRAND PRAIRIE ($4,187,400), CITY OF IRVING ($3,459,950), AND DART ($8,220,000)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A

J.72
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☒ CMAQ ✘ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0058 (REVISED)  STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.2

NCTCOG TIP Page Number(s): VII-18

MTP Reference(s): TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 2266-02-907

Original Project Scope and Location:
TXDOT-FORT WORTH (GRAND PRAIRIE)–SH 360 NORTHBOUND AND SOUTHBOUND FRONTAGE ROADS FROM CAMP WISDOM TO POST AND PADDOCK LN; INSTALL COMMUNICATION EQUIPMENT AND RETIME SIGNALS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2011--$544,005 TOTAL ($435,204 FEDERAL AND $108,801 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REMOVE FEDERAL FUNDS PER CITY OF GRAND PRAIRIE AS PROJECT BEING BUILT WITH 100% LOCAL FUNDS; TRANSFER FEDERAL FUNDS TO TIP CODE 11823.3/CSJ 2964-01-929

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

*THIS PROJECT ENABLES GRAND PAIRIE TO ACCOMPLISH THEIR INCIDENT MANAGEMENT PROGRAM

Certified by:

Michael Morris, P.E.  7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  N/A
District Engineer
TXDOT, Fort Worth District

J.73
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0059

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRIE)--SH 161 FRONTAGE ROAD FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ALONG ALTERNATE ROUTE TO SH 360; ITS

Original Funded Amount: FY2012--$544,005 TOTAL ($435,204 FEDERAL AND $108,801 STATE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING TRANSFERRED FROM TIP CODE 11823.2/CSJ 2266-02-907 AND FEDERAL MATCH CHANGED TO STATE DUE TO ON-SYSTEM PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

*LOCAL GOVERNMENT TO PAY COST OVERRUNS AND THIS PROJECT ENABLES GRAND PRAIRIE TO ACCOMPLISH THEIR INCIDENT MANAGEMENT PROGRAM

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other DFW RTR-DA1 & DA2, 10 MISC (ARRA/TIGER)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0060 STIP Revision Required?: YES

NCTCOG Project Code(s): 20134

NCTCOG TIP Page Number(s): VII-272 MTP Reference(s): TR10351.0, TR 20001

TXDOT Control Section Job Number(s): 0918-45-887

Original Project Scope and Location:
DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING, ENVIRONMENTAL, ROW, AND CONSTRUCTION FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

Original Funded Amount:
FY2011--$12,640,000 TOTAL ($500,000 DFW RTR-DA1, $9,500,000 DFW RTR-DA2, AND $2,640,000 ARRA/TIGER 1) FOR ENGINEERING
FY2011--$1,080,000 TOTAL ($1,080,000 ARRA/TIGER 1) FOR ROW
FY2011--$44,280,000 TOTAL ($19,280,000 FEDERAL [ARRA/TIGER I] AND $25,000,000 LOCAL) FOR CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING AND REMOVE EXCESS LOCAL FUNDS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*PROJECT TO BE LISTED IN TRANSIT SECTION

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

1/27/2011
PROJECT DETAILS FOR MODIFICATION 2011-0060

DALLAS--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM DOWNTOWN DALLAS TO OAK CLIFF; PLANNING, ENGINEERING, ENVIRONMENTAL, ROW, AND CONSTRUCTION FOR DALLAS STREETCAR EXTENSION; RAIL TRANSIT

CURRENTLY APPROVED:

<table>
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$23,000,000 $500,000 $9,500,000 $0 $25,000,000 $58,000,000

REQUEST: REVISE AUTHORIZED FUNDING AND REMOVE EXCESS LOCAL FUNDS

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$23,000,000 $500,000 $9,500,000 $5,800,000 $0 $38,800,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☑ STP-MM   ☑ Transit   ☑ Other

Type of Modification: ☑ Administrative   ☑ Current RTC Action   ☐ Previous RTC Action

Modification Number: 2011-0061

NCTCOG Project Code(s): 20143

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-88

TXDOT Control Section Job Number(s): 0918-46-228

Original Project Scope and Location:
FLOWER MOUND--FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount:
FY2010--$5,174,375 TOTAL ($4,139,500 RTR 121-DE1 FUNDS AND $1,034,875 LOCAL)[OBLIGATED]

Approved Phase: ☑ Engineering   ☑ ROW   ☑ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY $1,723,780 TOTAL ($1,379,024 RTR 121-DE1 FUNDS AND $344,756 LOCAL) FOR A REVISED FUNDING AMOUNT OF $3,450,595 TOTAL ($2,760,476 RTR 121-DE1 FUNDS AND $690,119 LOCAL); TRANSFER $1,551,002 ($1,240,802 RTR 121-DE1 FUNDS AND $310,200 LOCAL) TO TIP 20141.2/CSJ 0918-46-230 AND $172,778 ($138,222 RTR 121-DE1 FUNDS AND $34,556 LOCAL) TO TIP 20142/CSJ 0918-46-229

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ DFW RTR-CC2 FUNDS, TXDOT PE/ROW

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0062

STIP Revision Required?: NO

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-48

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE RD TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Original Funded Amount:
FY2011--$4,800,000 TOTAL ($4,800,000 DFW RTR-CC2 FUNDS) ENG
FY2011--$3,000,000 TOTAL ($2,700,000 DFW RTR-CC2 FUNDS AND $300,000 LOCAL MATCH) ROW
FY2011--$39,551,374 TOTAL ($31,641,099 DFW RTR-CC2 FUNDS AND $7,910,275 LOCAL MATCH) CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE FUNDING FOR PE PHASE BY $800,000 DFW RTR-CC2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,000,000 TOTAL ($3,200,000 DFW RTR-CC2 FUNDS AND $800,000 RTR LOCAL CONTRIBUTION CREDIT) WITH REMAINING PHASES UNCHANGED; FIXES PREVIOUS DOUBLE-COUNTING ERROR

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011

William Hale
District Engineer
TXDOT, Dallas District

1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0063

STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-31

MTP Reference(s): TSM 2100, TH2 24

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location:

TXDOT-FORT WORTH (TARRANT COUNTY/NORTH RICHLAND HILLS)-- RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount:

FY2010--$958,236 TOTAL ($766,589 FEDERAL AND $191,647 LOCAL) PE [OBLIGATED]
FY2013--$12,845,000 TOTAL ($6,795,000 FEDERAL, $1,698,750 LOCAL, AND $4,351,250 LOCAL CONTRIBUTION) CONST

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

ADD ROW PHASE IN FY 2011 AND REDUCE CONSTRUCTION FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,775,000 ($1,420,000 FEDERAL AND $355,000 LOCAL) ROW AND $11,070,000 TOTAL ($5,375,000 FEDERAL, $1,343,750 LOCAL, AND $4,351,250 LOCAL CONTRIBUTION) CONST IN 2013; PE PHASE REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.
Modification Number: 2011-0064

Modification Number: 2011-0064

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): VII-78

MTP Reference(s): NRSA1-DAL-86

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--$1,300,000 TOTAL ($1,040,000 RTR 121-DE1 AND $260,000 LOCAL) PE FY2011--$400,000 TOTAL ($320,000 RTR 121-DE1 AND $80,000 LOCAL) ROW FY2011--$14,939,622 TOTAL ($11,951,698 RTR 121-DE1 AND $2,987,924 LOCAL) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $18,190,625 Percent: 11%

Request: INCREASE FUNDING BY $1,551,002 TOTAL ($1,240,802 RTR 121-DE1 FUNDS AND $310,200 LOCAL) FOR A REVISED FUNDING AMOUNT OF $18,190,624 TOTAL ($14,552,500 RTR 121-DE1 FUNDS AND $3,638,124 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20143/ CSJ 0918-46-228 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/21/2011
District Engineer
TXDOT, Dallas District
FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

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### REVISION REQUESTED: REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ    ☐ STP-MM    ☐ Transit    ☑ Other

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0065 (REVISED)

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-92

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--$46,089,865 TOTAL ($35,317,276 DFW RTR-DE1, $8,829,319 LOCAL, AND $1,943,270 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering    ☑ ROW    ☑ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.82
## PROJECT DETAILS FOR MODIFICATION 2011-0065

**TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY**

**CURRENTLY APPROVED**

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**REQUEST: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING FOR EACH PHASE**

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**NOTES: ENVIRONMENTALLY CLEARED BY TXDOT; DENTON COUNTY PAYING PE AND TXDOT TO DO ROW MAP**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0066

STIP Revision Required?: YES

NCTCOG Project Code(s): 20023

NCTCOG TIP Page Number(s): VII-92

MTP Reference(s): TH1 353.2

TXDOT Control Section Job Number(s): 1785-01-028

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)--FM 407 FROM FM 1830 TO BARTONVILLE CITY LIMITS/JETER ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

Original Funded Amount: FY2011--$18,481,248 TOTAL ($11,532,064 DFW RTR-DE1, $5,645,852 STATE, $1,303,332 LOCAL)

Approved Phase: ☑ ROW

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REVISE LIMITS TO FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.84
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0067

NCTCOG Project Code(s): 20142

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-87

TXDOT Control Section Job Number(s): 0918-46-229

Original Project Scope and Location: FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY2010--$3,569,280 TOTAL ($2,855,424 RTR 121-DE1 FUNDS AND $713,856 LOCAL)[OBLIGATED] (SEE ATTACHMENT FOR PHASE DETAILS)

Estimated Construction Cost: $3,742,058 Percent: 4%

Request: INCREASE FY2010 FUNDING BY $172,778 TOTAL ($138,222 RTR 121-DE1 FUNDS AND $34,556 LOCAL) FOR A REVISED FUNDING AMOUNT OF $3,742,058 ($2,993,646 RTR 121-DE1 FUNDS AND $748,412 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20143/ CSJ 0918-46-228

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG 7/25/2011

William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

Subregion: EASTERN

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

STIP Revision Required?: NO

STP-MM Other Program(s): ☐ Transit ☐ Other RTR 121-DE1 FUNDS

Other Program(s): ☐ Administrative

Contingent on TxDOT approval? YES

Certified by:

William Hale, P.E. Director of Transportation NCTCOG 7/25/2011

William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Type of Modification:

☐ STP-MM

☐ Other

Previous RTC Action

Contingent on TxDOT approval?

Administrative

STP-MM

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG 7/25/2011

William Hale, P.E. District Engineer TXDOT, Dallas District 7/21/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.
FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL

CURRENTLY APPROVED:

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<th>LOCAL MATCH TO RTR</th>
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REVISION REQUESTED: REVISE FUNDING

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NOTE: FY 2010 FUNDING HAS BEEN OBLIGATED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-DE1 & LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0068 STIP Revision Required?: YES

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): VII-93 MTP Reference(s): TH1 353.2, TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$840,000 TOTAL ($840,000 DFW RTR-DE1) PE FY2011--$1,550,000 TOTAL ($1,550,000 DFW RTR-DE1) ROW FY2011--$12,096,285 TOTAL ($11,341,285 DFW RTR-DE1, $155,000 LOCAL, AND $600,000 LOCAL CONTRIBUTION) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTC/LOCAL

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0069

STIP Revision Required?: NO

NCTCOG Project Code(s): 11846

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

DALLAS COUNTY (DALLAS)--COTTONWOOD TRAIL SEGMENTS C, D EXTENSION AND E ALONG COTTONWOOD CREEK; SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM ROAD, APPROXIMATELY 630 FT SOUTH OF BROOKGREEN DRIVE TO NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FOOT NORTH OF FOREST LN; DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND 0.3 MILES SIDEWALK CONNECTIONS; BIKE/PEDESTRIAN

Original Funded Amount: FY2007--$5,737,234 TOTAL ($3,375,234 RTC/LOCAL AND $2,362,000 LOCAL)[OBILGATED]

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $4,500,293 Percent: -21.56%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASE LOCAL FUNDING BY $1,518,191 AS SPENT ON SEGMENT G

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District

J.88
### PROJECT DETAILS FOR MODIFICATION 2011-0069

DALLAS COUNTY (DALLAS)--COTTONWOOD TRAIL SEGMENTS C, D EXTENSION AND E ALONG COTTONWOOD CREEK; SOUTHERN END OF TRAIL IN TXU EASEMENT BESIDE MAHAM ROAD, APPROXIMATELY 630 FT SOUTH OF BROOKGREEN DRIVE TO NORTHERN END OF TRAIL IN HAMILTON PARK, APPROXIMATELY 3340 FOOT NORTH OF FOREST LN; DESIGN AND CONSTRUCT 1.4 MILES OF TRAIL AND 0.3 MILES SIDEWALK CONNECTIONS; BIKE/PEDESTRIAN

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### REVISIONS REQUESTED: REVISE FUNDING

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J.89
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0070

STIP Revision Required?: YES

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): VII-82

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-913, 0918-47-015

Subregion: EASTERN

Type of Modification: ☑ Administrative

Original Project Scope and Location:
DUNCANVILLE, CEDAR HILL AND DESOTO--WINTERGREEN ROAD FROM DUNCANVILLE RD TO E OF STEWART BRANCH CREEK & DUNCANVILLE RD FROM WINTERGREEN TO S OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND EXPAND INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES

Original Funded Amount:
FY2011--$1,400,000 TOTAL ($480,000 DFW RTR-DA1, $120,000 LOCAL, AND $800,000 LOCAL CONTRIBUTION)
FY2011--$9,017,000 TOTAL ($2,100,000 DFW RTR-DA1, $525,000 LOCAL AND $6,392,000 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/2011

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/27/2011

J.90
## PROJECT DETAILS FOR MODIFICATION 2011-0070

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ  [ ] STP-MM  [ ] Transit  [ ] Other  [ ] DFW RTR-DE1 FUNDS

Type of Modification: [ ] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2011-0071

STIP Revision Required?: YES

NCTCOG Project Code(s): 20215

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TSM 2100, TH1 368.3

TXDOT Control Section Job Number(s): 0081-04-035

Original Project Scope and Location: TXDOT-DALLAS--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E); REPLACE WITH 6 LANE OVERPASS

MTP Reference(s): TSM 2100, TH1 368.3

Original Funded Amount: FY2011--$200,000 TOTAL ($200,000 DFW RTR-DE1)- PE
FY2011--$6,960,154 TOTAL ($6,960,154 DFW RTR-DE1)- CONST

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: CLARIFY FUNDING AS $200,000 TOTAL ($200,000 DFW RTR-DE1) FOR PE AND $6,760,154 TOTAL ($6,760,154 DFW RTR-DE1) FOR CONSTRUCTION IN FY 2011; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CORRECTS PREVIOUS DOUBLE-COUNTING ERROR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

1/19/2011

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  District Engineer  TXDOT, Dallas District

1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 2, 12, 10 ERMK, TOLL BONDS, RTR-DA1 & DE2

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0072

STIP Revision Required?: NO

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1190, FR1 1190, FT1 1340, FR1 1340, FT1 1352, FR1 1352, FT1 1355, FR1 1355, FT1 1360, FR1 1360, HM1 8620, HM1 8705 HM1 8710 HM1 8715

TXDOT Control Section Job Number(s): 2374-01-068, 2374-01-032, 0196-03-137

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635/LBJ CDA PROJECT

Original Funded Amount: FY2010--$57,000,000 TOTAL ($57,000,000 DFW RTR-DE2) - ROW
FY2010--$1,426,105,976 TOTAL ($176,108,000 CAT 2, $13,772,212 CAT 10 (CONGRESSIONAL EARMARK), $100,000,000 DFW RTR-DA1, $16,500,000 CAT 12, $62,500,000 CMAQ ($50,000,000 FEDERAL AND 12,500,000 STATE) $3,119,778 STP-MM ($2,495,822 FEDERAL AND $623,956 STATE), $73,000,000 LOCAL, AND $981,105,976 LOCAL CONTRIBUTION)- CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE ROW PHASE BY $25,000,000 TOTAL ($25,000,000 DFW RTR-DE2) FOR A REVISED FUNDING AMOUNT OF $32,000,000 TOTAL ($32,000,000 DFW RTR-DE2); TRANSFER FUNDS TO TIP 20210/CSJ 0094-03-065 (SH 183)

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval?: YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 79.85 POUNDS/DAY OF VOC AND 94.38 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): DFW RTR-DA2 AND RTR-DE2 FUNDS

Type of Modification: STIP Revision Required?: YES

Modification Number: 2011-0073

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): FT1 1305, FR1 1305, HM1 8480, HM1 8475, HM1 8470

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MI WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount: FY2011--$6,120,000 TOTAL ($5,120,000 DFW RTR-DA2 FUNDS AND $1,000,000 TXDOT PE)

Approved Phase: Engineering ROW

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: INCREASE FUNDING BY $25,000,000 DFW RTR-DE2 FROM TIP 11508.1 & 11508.2/CSJ 2374-01-068 (LBJ CDA PROJECT) AND ADD $45,000,000 TXDOT ROW ($36,000,000 FEDERAL, $4,500,000 STATE, & $4,500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $76,120,000 TOTAL ($25,000,000 DFW RTR-DE2, $45,000,000 TXDOT ROW [$36,000,000 FEDERAL, $4,500,000 STATE, & $4,500,000 LOCAL], $1,000,000 TXDOT PE, AND $5,120,000 DFW RTR-DA2 FUNDS); AND CLARIFY DESCRIPTION AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS; ADDITIONAL RTR FUNDING FROM LBJ LOAN

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

J.94
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0074

STIP Revision Required?: YES

NCTCOG Project Code(s): 20244

NCTCOG TIP Page Number(s): VII-83

MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-47-030

Original Project Scope and Location:
ADDISON--VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT BOUNDED BY SPRING VALLEY RD TO THE NORTH; MARSH LANE TO THE WEST; AND BROOKHAVEN COLLEGE TO THE SOUTH; PEDESTRIAN AMENITIES AND BIKE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--$3,672,000 TOTAL ($2,937,600 DFW RTR-SD AND $734,400 LOCAL)

Approved Phase: Engineering, Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:
REVISE LIMITS TO ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, AND BROOKHAVEN COLLEGE ON THE SOUTH; REVISE SCOPE TO PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY; ADD ENGINEERING PHASE AND CLARIFY FUNDING AS $132,000 TOTAL ($132,000 LOCAL) FOR ENGINEERING AND $3,540,000 TOTAL ($2,937,600 DFW RTR-SD AND $602,400 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0075

STIP Revision Required?: YES

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-68, VII-114, VII-133

MTP Reference(s): F 3001

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: CLARIFY FUNDING; SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY FUNDING AS APPROVED BY THE RTC ON JANUARY 13, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
### PROJECT DETAILS FOR MODIFICATION 2011-0075

**TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS**

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**REVISIONS REQUESTED: CLARIFY FUNDING**

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<td>$16,000,000 $2,000,000 $2,000,000 $7,203,000 $1,800,750</td>
<td>$4,204,173 $1,051,043 $0</td>
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<td>$0 $0 $0 $9,151,459 $2,287,865</td>
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<td><strong>$2,000,000</strong></td>
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<td><strong>$9,203,000</strong></td>
<td><strong>$2,300,750</strong></td>
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</tbody>
</table>

$^1$FEDERAL BRIDGE FUNDS ARE FIXED AT $20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0076-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-45-843

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MACON AND SUNDAY AT UPRR; INSTALL MEDIANS, FENCING, AND SIDEWALKS

Original Funded Amount: FY2015--$693,000 TOTAL ($554,400 FEDERAL AND $138,600 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE LIMITS TO UPRR FROM SCYENE RD TO MUNICIPAL ST; REVISE DESCRIPTION TO INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR; AND ADD PROJECT TO 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

J.98
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<tr>
<th>Subregion:</th>
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<tr>
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<td>TXDOT Control Section Job Number(s):</td>
<td>0918-46-209</td>
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<tr>
<td>Original Project Scope and Location:</td>
<td>LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA</td>
</tr>
</tbody>
</table>
| Original Funded Amount: | FY2010--$146,250 TOTAL ($117,000 FEDERAL AND $29,250 LOCAL) [OBLIGATED]  
FY2012--$3,890,750 TOTAL ($1,323,000 FEDERAL, $330,750 LOCAL AND $2,237,000 LOCAL CONTRIBUTION) |
| Approved Phase: | ✔ Engineering | ✔ Construction/Implementation |
| Estimated Construction Cost: | N/A |
| Construction Bid Price: | N/A |
| Request: | DECREASE CMAQ FUNDING BY $1,440,000 FEDERAL AND INCREASE LOCAL FUNDS BY $1,440,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,037,000 TOTAL ($4,037,000 LOCAL); FEDERAL FUNDING TRANSFERRED TO TIP 11798.1/CSJ 0196-02-114 AS PART OF A DEFEDERALIZATION PACKAGE; 100% LOCALLY FUNDED |
| Financial Constraint Statement: | REPRESENTS COSTS SAVINGS |
| Air Quality Conformity Statement: | THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS |
| Other: | NO |
| Certified by: | Michael Morris, P.E. | 1/19/2011 |
| | Director of Transportation |
| | NCTCOG |
| | The following signature authorizes: | |
| | ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. |
| | ☐ modification to a project funded through a TxDOT-selected program. |
| | Certified by: | N/A |
| | William Hale, P.E. | N/A |
| | District Engineer |
| | TXDOT, Dallas District |

J.99
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other  DFW RTR-DE1; LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0078 (REVISED)  STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-105  MTP Reference(s): FT1 1175, FT1 1177, FR1 1175, FR1 1177, HM1 8600, HM1 8605

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012--$374,330,299 TOTAL ($155,500,000 DFW RTR-DE1 AND $218,830,299 LOCAL CONTRIBUTION)  FY2015--$4,376,000 TOTAL ($4,376,000 FEDERAL [STP-MM])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY (SEE TABLE FOR DETAILS); FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 11317/CSJ 0918-46-209 AS PART OF A DEFEDERALIZATION PACKAGE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

*CMAQ IS FOR HOV/MANAGED LANES ONLY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.72 POUNDS/DAY OF VOC AND 52.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  Date 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  Date 1/27/2011
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0078**

**TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD**

**CURRENTLY APPROVED**

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<tr>
<th>Phase</th>
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<th>DFW RTR-DE1</th>
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$155,500,000 $4,376,000 $218,830,299 $378,706,299

**REQUEST: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LAKES ONLY**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Fiscal Year</th>
<th>DFW RTR-DE1</th>
<th>STP-MM</th>
<th>CMAQ</th>
<th>STATE</th>
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</table>

$155,500,000 $4,376,000 $1,440,000 $360,000 $1,094,000 $217,736,299 $380,506,299
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ   ☑ STP-MM   □ Transit   □ Other

Type of Modification: □ Administrative   ☑ Current RTC Action   □ Previous RTC Action

Modification Number: 2011-0079

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-98, VII-113

MTP Reference(s): TR 30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location:

NCTCOG--TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount:

FY2010--$3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL)
FY2011--$1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL)
FY2012--$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Approved Phase: □ Engineering   □ ROW   ☑ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Percent: N/A

Request: REVISE SCOPE TO TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS’ RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/2011

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0080

STIP Revision Required?: NO

NCTCOG Project Code(s): 11792

NCTCOG TIP Page Number(s): VII-116

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-821

Type of Modification: ☑ Previous RTC Action

Original Project Scope and Location: RICHARDSON--GALATYN PKWY EXTENSION FROM US 75 TO PALISADES BLVD; EXTEND EXISTING GRADE SEPARATION FROM US 75 TO PALISADES BOULEVARD TO REDUCE CIRCUITY FOR TRAVELERS IN THE AREA

Original Funded Amount: FY2012--$3,001,802 TOTAL ($2,369,442 FEDERAL, $592,360 LOCAL, AND $40,000 LOCAL CONTRIBUTION)

Estimated Construction Cost: $3,900,000

Percent: 29.9%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE PROJECT BY $898,198 TOTAL ($718,558 FEDERAL AND $179,640 LOCAL) FOR A REVISED FUNDING AMOUNT OF $900,000 TOTAL ($720,000 FEDERAL AND $180,000 LOCAL) IN FY2011 AND $3,000,000 TOTAL ($2,368,000 FEDERAL, $592,000 LOCAL, AND $40,000 LOCAL CONTRIBUTION) IN FY2012 AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.41 POUNDS/DAY OF VOC AND 0.10 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

J.103
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0081
STIP Revision Required?: YES

NCTCOG Project Code(s): 20243
NCTCOG TIP Page Number(s): VII-84
MTP Reference(s): TSM 2400, TSM 2100, SD 2004, TH2 1940

Type of Modification: Current RTC Action

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND DOWNTOWN TOD PROJECT ON MORRIS ROAD BOUNDED BY FM 1171 ON THE SOUTH AND TIMBER CREEK TO THE NORTH; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; TRAFFIC SIGNALIZATION; ROW ACQUISITION; AND STREET IMPROVEMENTS TO ADD TWO LANES ON WINDSOR TO CONNECT TO FM 2499

Original Funded Amount: FY2011--$3,733,200 TOTAL ($2,986,560 DFW RTR-SD AND $746,640 LOCAL)

Approved Phase: Engineering ROW Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE ROW PHASE, INCREASE FUNDING FOR CONSTRUCTION AND PRELIMINARY ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF $373,320 TOTAL ($298,656 DFW RTR-SD AND $74,664 LOCAL) FOR ENGINEERING AND $3,359,880 TOTAL ($2,687,904 DFW RTR-SD AND 671,976 LOCAL) FOR CONSTRUCTION IN FY2011; REVISE PROJECT LIMITS AND SCOPE AS WEST WINDSOR DRIVE FROM AMY LANE TO LONG PRAIRIE ROAD; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Director of Transportation
NCTCOG
Date: 1/19/2011

Certified by:
William Hale
District Engineer
TXDOT, Dallas District
Date: 1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0082

STIP Revision Required?: YES

NCTCOG Project Code(s): 11808.1

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017

Original Project Scope and Location: DALLAS--CITYWIDE SIGNAL RETIMING AND LOOP DETECTOR REPLACEMENT; SEE ATTACHMENT FOR LOCATIONS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount:
- FY2011--$464,427 TOTAL ($371,542 FEDERAL AND $92,885 STATE) [ON SYSTEM/CSJ 0918-47-017]
- FY2011--$55,685 TOTAL ($44,548 FEDERAL AND $11,137 LOCAL) [OFF-SYSTEM/CSJ 0918-47-016]

Estimated Construction Cost: N/A

Request: REVISE INDIVIDUAL LOCATIONS (SEE ATTACHMENT FOR LOCATION DETAILS); AND REMOVE LOOP DETECTOR REPLACEMENT FOR A REVISED SCOPE OF SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT; AND MOVE CONSTRUCTION PHASE TO FY2012 AT CITY'S REQUEST

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TXDOT approval? NO
- ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 79.66 POUNDS/DAY OF VOC AND 18.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.105
PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1
DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

ORIGINAL
PROJECT CODE

CURRENT
STATUS PROJECT CODE

PROJECT LOCATION

ESTIMATED
LET DATE

ESTIMATED
COMPLETION **TYPE OF
DATE
WORK

11808.1002

ACTIVE

11808.1001

ABRAMS AT LOOP 12/NORTHWEST HWY

201202

201308

3

11808.1006

ACTIVE

11808.1002

ATHLONE AT POPPY/BUCKNER

201202

201308

3

11808.1007

ACTIVE

11808.1003

AUDELIA AT SH 244/NORTHWEST HWY

201202

201308

3

11808.1008

ACTIVE

11808.1004

BARNES BRIDGE AT GASTON/GARLAND

201202

201308

3

11808.1009

ACTIVE

11808.1005

BOEDEKER AT LOOP 12/NORTHWEST HWY

201202

201308

3

11808.1011

ACTIVE

11808.1006

CASA LINDA AT GARLAND

201202

201308

3

11808.1012

ACTIVE

11808.1007

CENTERVILLE AT SH 78/GARLAND

201202

201308

3

11808.1016

ACTIVE

11808.1008

CHENAULT AT LOOP 12/BUCKNER

201202

201308

3

11808.1019

ACTIVE

11808.1009

DOUGLAS AT LOOP 12/NORTHWEST HWY

201202

201308

3

11808.1020

ACTIVE

11808.1010

EASTON AT FERNDALE/NORTHWEST HWY

201202

201308

3

11808.1021

ACTIVE

11808.1011

EASTON AT STATE HWY 78/GARLAND

201202

201308

3

11808.1022

ACTIVE

11808.1012

EXECUTIVE AT SH 244/NORTHWEST HWY

201202

201308

3

11808.1026

ACTIVE

11808.1013

HERMOSA AT LOOP 12/BUCKNER

201202

201308

3

11808.1027

ACTIVE

11808.1014

HILLCREST AT NORTHWEST HWY

201202

201308

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11808.1028

ACTIVE

11808.1015

INWOOD AT LOOP 12/NORTHWEST HWY

201202

201308

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11808.1037

ACTIVE

11808.1016

JOHN WEST AT LOOP 12/BUCKNER

201202

201308

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11808.1038

ACTIVE

11808.1017

JUPITER AT SH 244/NORTHWEST HWY

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201308

3

11808.1039

ACTIVE

11808.1018

JUPITER AT STATE HWY 78/GARLAND

201202

201308

3

11808.1040

ACTIVE

11808.1019

LAKE HIGHLANDS AT LOOP 12/BUCKNER

201202

201308

3

11808.1041

ACTIVE

11808.1020

LAKE HIGHLANDS AT PLANO/NORTHWEST HWY

201202

201308

3

11808.1044

ACTIVE

11808.1022

LOCHWOOD AT SH 78/GARLAND

201202

201308

3

11808.1046

ACTIVE

11808.1023

LOOP 12 AT BUCKNER/NORTHWEST HWY

201202

201308

3

11808.1048

ACTIVE

11808.1024

LOOP 12 AT NORTHWEST HWY/DALLAS N TOLLWAY

201202

201308

3

11808.1049

ACTIVE

11808.1025

LOOP 12 AT NORTHWEST HWY/CENTRAL NBSR

201202

201308

3

11808.1050

ACTIVE

11808.1026

LOOP 12 AT NORTHWEST HWY/CENTRAL SBSR

201202

201308

3

11808.1051

ACTIVE

11808.1027

LOOP 12 AT SH 289/GARLAND

201202

201308

3

11808.1052

ACTIVE

11808.1028

LOOP 12/BUCKNER AT STATE HWY 78/GARLAND

201202

201308

3

11808.1053

ACTIVE

11808.1029

LOOP 12 AT TRAMMEL/NORTHWEST

201202

201308

3

11808.1056

ACTIVE

11808.1030

MCCREE AT SH 244/NORTHWEST HWY

201202

201308

3

11808.1057

ACTIVE

11808.1031

MERCER AT LOOP 12/BUCKNER

201202

201308

3

11808.1060

ACTIVE

11808.1032

NORTHCLIFF AT LOOP 12/BUCKNER

201202

201308

3

11808.1062

ACTIVE

11808.1033

NORTHWEST AT THACKERY

201202

201308

3

11808.1063

ACTIVE

11808.1034

NORTHWEST AT WHITE ROCK STATION

201202

201308

3

11808.1065

ACTIVE

11808.1035

PEAVY AT LOOP 12/BUCKNER

201202

201308

3

11808.1066

ACTIVE

11808.1036

PEAVY AT STATE HWY 78/GARLAND

201202

201308

3

11808.1068

ACTIVE

11808.1037

PICKWICK AT LOOP 12/NORTHWEST HWY

201202

201308

3

11808.1078

ACTIVE

11808.1038

SHADY BROOK AT SHADYBROOK/NORTHWEST HWY

201202

201308

3

11808.1079

ACTIVE

11808.1039

EAST GRAND AT LA VISTA

201202

201308

3

11808.1080

ACTIVE

11808.1040

EAST GRAND AT GASTON

201202

201308

3

11808.1081

ACTIVE

11808.1041

GARLAND AT LAKELAND

201202

201308

3

11808.1082

ACTIVE

11808.1042

GARLAND AT OLD GATE

201202

201308

3

11808.1083

ACTIVE

11808.1043

GARLAND AT SAN RAFAEL

201202

201308

3

11808.1084

ACTIVE

11808.1044

GARLAND AT WINSTED

201202

201308

3

11808.1085

ACTIVE

11808.1045

GASTON AT WEST SHORE

201202

201308

3

11808.1086

ACTIVE

11808.1046

BARNES BRIDGE AT SHILOH

201202

201308

3

11808.1087

ACTIVE

11808.1047

NORTHWEST HWY AT SHILOH

201202

201308

3

11808.1088

ACTIVE

11808.1048

ABRAMS AT FISHER

201202

201308

3

11808.1089

ACTIVE

11808.1049

ABRAMS AT LOVERS

201202

201308

3

11808.1090

ACTIVE

11808.1050

DOUGLAS AT LUTHER LANE

201202

201308

3

11808.1091

ACTIVE

11808.1051

DOUGLAS AT SHERRY LANE

201202

201308

3

11808.1092

ACTIVE

11808.1052

BUCKNER AT CASALINDA PLAZA

201202

201308

3

11808.1093

ACTIVE

11808.1053

NORTHWEST AT PRESTON

201202

201308

3

J.106


# PROJECT DETAILS FOR MODIFICATION 2011-0082 / TIP PROJECT 11808.1

DALLAS--SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT

<table>
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<th>ORIGINAL PROJECT CODE</th>
<th>STATUS</th>
<th>CURRENT PROJECT CODE</th>
<th>PROJECT LOCATION</th>
<th>ESTIMATED LET DATE</th>
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<td>NORTH PARK AT LOOP 12/ NORTHWEST HWY</td>
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<td>201308</td>
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**0 = MINOR HARDWARE UPGRADES ONLY**
1 = BASIC TRAFFIC SIGNAL RETIMING
2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ DFW RTR-SD FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0083 STIP Revision Required?: YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-85 MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS–ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT BOUNDED BY OAKENWALD ST ON THE NORTH; PLOWMAN AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES; LANDSCAPING; BUS CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS SUCH AS (BULB OUTS) ON ZANG BLVD, PLOWMAN, AND OAKENWALD

Original Funded Amount: FY2011–$2,187,500 TOTAL ($1,750,000 DFW RTR-SD AND $437,500 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS AND SCOPE TO ZANG TRIANGLE BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST, AND ZANG BLVD TO THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0084

STIP Revision Required?: YES

NCTCOG Project Code(s): 83218

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1939

TXDOT Control Section Job Number(s): 1392-01-034

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--FM 1378 FROM SOUTH OF FM 2786 (STACY RD) TO NORTH OF FARMSTEAD RD; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN

Original Funded Amount:
FY2011--$300,000 TOTAL ($300,000 LOCAL CONTRIBUTION) - PE
FY2014--$5,910,035 TOTAL ($5,910,035 LOCAL CONTRIBUTION) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
ADD PROJECT TO FY2011 AND FY2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E. 1/19/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ✔ STP-MM  □ Transit  ✔ Other

Type of Modification: □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0085

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): D.22

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount:
FY2015--$10,500,000 TOTAL ($8,200,000 CONGRESSIONAL EARMARK [$6,560,000 FEDERAL & $1,640,000 RTC/LOCAL] AND $2,300,000 STP-MM [$1,840,000 FEDERAL AND $460,000 RTC/LOCAL])

Approved Phase: ✔ Engineering  □ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE FUNDING BY $12,095 TOTAL ($9,676 CONGRESSIONAL EARMARK & $2,419 RTC/LOCAL) AND ADD ENG PHASE TO FY 2011 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,200,000 TOTAL ($960,000 CONGRESSIONAL EARMARK AND $240,000 RTC/LOCAL) FOR PE IN FY 2011 AND $9,312,095 TOTAL ($7,012,095 CONGRESSIONAL EARMARK [$5,609,676 FEDERAL & $1,402,419 RTC/LOCAL] AND $2,300,000 STP-MM [$1,840,000 FEDERAL AND $460,000 RTC/LOCAL]) FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

1/19/2011

1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  ☑ TXDOT PE

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0086  STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): D.24  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: FY2015--$1,350,000 TOTAL ($1,080,000 FEDERAL AND $270,000 LOCAL)

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PRELIMINARY ENGINEERING PHASE OF $100,000 TXDOT PE ($80,000 FEDERAL AND $20,000 STATE) TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011  Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

1/27/2011  Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC (CONGRESSIONAL EARMARK)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0087 STIP Revision Required?: YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH3001

TXDOT Control Section Job Number(s): 0918-45-977

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--IRVING BLVD CORRIDOR ENHANCEMENTS STUDY FOR GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2011--$380,000 TOTAL ($380,000 CONGRESSIONAL EARMARK)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 10 MISC (CONGRESSIONAL EARMARK)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0087 STIP Revision Required?: YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH3001

TXDOT Control Section Job Number(s): 0918-45-977

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--IRVING BLVD CORRIDOR ENHANCEMENTS STUDY FOR GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2011--$380,000 TOTAL ($380,000 CONGRESSIONAL EARMARK)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):
- CMAQ
- STP-MM
- Transit
- Other

Type of Modification:
- Administrative
- Current RTC Action
- Previous RTC Action

Modification Number: 2011-0088 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-7.552.1

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)—IH 35E AT FM 407 INTERCHANGE IN LEWISVILLE; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6 MAINLANES, WIDEN 2 LANE UNDERPASS TO 6 LANE OVERPASS, WIDEN 4 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount:
- FY2011—$1,589,952 TXDOT PE ($1,589,952 STATE)
- FY2013—$30,000,000 TOTAL ($30,000,000 PROP 14 [STATE])

Estimated Construction Cost: N/A

Data:

Request:
REVISE SCOPE TO CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 MAINLANES TO 6 MAINLANES, WIDEN 2 LANE UNDERPASS TO 6 LANE OVERPASS, WIDEN 4 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROAD AND 3 SOUTHBOUND FRONTAGE ROADS; ADD PROJECT TO FY2011 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TXDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/21/2011

J.113
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0089

TXDOT PE/ROW FUNDS

STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-124

MTP Reference(s): FT1 2400, FR1 2400, FT1 2430, FR1 2430, FT1 2440, FR1 2440, FT1 2450, FR1 2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); PHASED NEW LOCATION TOLLWAY WITH 2 LANE DISCONTINUOUS FRONTAGE ROAD

Original Funded Amount: FY2012--$2,000,000 TXDOT PE ($2,000,000 STATE) - PE FY2012--$5,280,000 TXDOT ROW ($4,752,000 FEDERAL AND $528,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY FUNDING SPLIT FOR ROW PHASE AS $5,280,000 TXDOT ROW ($4,224,000 FEDERAL AND $1,056,000 STATE); REVISE DESCRIPTION TO NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): TXDOT PE/ROW, CATEGORY 12

Type of Modification: Previous RTC Action

Modification Number: 2011-0090

STIP Revision Required?: YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): FT1-28.40.4, FT3-010

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location: TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount: FY2015--UNFUNDED

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD $800,000 TXDOT PE ($800,000 STATE) FOR PE IN FY2012; $100,000 TXDOT ROW ($80,000 FEDERAL AND $20,000 STATE) FOR UTILITIES IN FY2012, AND $8,000,000 PROP 12 ($8,000,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

William Hale
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

7/21/2011
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<td>TSM 2100, TH2 256</td>
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<td><strong>Original Project Scope and Location:</strong></td>
<td>TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM IH 20 TO BAILEY RANCH; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE II)</td>
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<td><strong>Original Funded Amount:</strong></td>
<td>FY2015--$5,675,000 TOTAL ($2,487,500 STP-MM [$1,990,000 FEDERAL AND $497,500 STATE] AND $3,187,500 LOCAL CONTRIBUTION)</td>
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<td><strong>Construction Bid Price:</strong></td>
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<td><strong>Request:</strong></td>
<td>ADD CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)</td>
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<td><strong>Financial Constraint Statement:</strong></td>
<td>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT</td>
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<td><strong>Air Quality Conformity Statement:</strong></td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
</tr>
</tbody>
</table>

**Other:**

- [ ] Contingent on TxDOT approval?  NO

**Certified by:**

Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
- [ ] modification to a project funded through a TxDOT-selected program.

**Certified by:**

Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District  

1/19/2011  
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0092

STIP Revision Required?: YES

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-5, VII-19, D.3

MTP Reference(s): TSM 2100, TH2 257

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM OAK STREET TO SOUTH OF RAILROAD; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount: FY2011--$300,000 TOTAL ($300,000 LOCAL CONTRIBUTION) PE FY2012--$250,000 TOTAL ($200,000 FEDERAL [STP-MM] AND $50,000 LOCAL)-ROW FY2015--$8,650,000 TOTAL ($6,920,000 FEDERAL [STP-MM] AND $1,730,000 LOCAL) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REVISE LIMITS TO FM 1187 FROM BAILEY RANCH TO OAK STREET, MOVE ALL PHASES INTO FY 2011, AND REVISE FUNDING AS $150,000 TOTAL ($150,000 LOCAL CONTRIBUTION) FOR PE, $250,000 TOTAL ($250,000 LOCAL CONTRIBUTION) FOR ROW, $5,475,000 TOTAL ($2,000,000 CAT 1 [$1,600,000 FEDERAL AND $400,000 STATE], $2,000,000 CAT 11 [$1,600,000 FEDERAL AND $400,000 STATE], $1,475,000 STP-MM [$1,180,000 FEDERAL AND $295,000 STATE]) FOR CONSTRUCTION

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

1/19/2011

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

1/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ    ☑ STP-MM     ☐ Transit     ☐ Other

Type of Modification: ☐ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0093     STIP Revision Required?: YES

NCTCOG Project Code(s): 11895

NCTCOG TIP Page Number(s): VII-19, VII-41     MTP Reference(s): TH1 904.0

TXDOT Control Section Job Number(s): 0314-07-040

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--WESTERN OUTER LOOP AT IH 20; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2012--$375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) - ENG
                        FY2014--$7,625,000 TOTAL ($6,100,000 FEDERAL AND $1,525,000 LOCAL) - CONST

Approved Phase: ☑ Engineering □ ROW     □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A     Percent: N/A

Construction Bid Price: N/A     Percent: N/A

Request: DECREASE ENG PHASE BY $375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) AND INCREASE CONSTRUCTION PHASE BY $375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $8,000,000 TOTAL ($6,400,000 FEDERAL AND $1,600,000 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.                                                1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A                                                               N/A
Maribel Chavez, P.E.                                                Date
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [ ] CMAQ  [ ] STP-MM  [ ] Transit  [ ] Other

Type of Modification:  [ ] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2011-0094

STIP Revision Required?: YES

NCTCOG Project Code(s): 1150

NCTCOG TIP Page Number(s): VII-28

MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902

Original Project Scope and Location: Arlington—Signal Timing Plans; Develop Signal Timing Plans to Optimize the City's Signal System; Traffic Signal Improvements

Original Funded Amount: FY2012—$767,684 TOTAL ($614,147 FEDERAL, $61,674 STATE, AND $91,863 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: Clarify project description as On-System Traffic Signal Timing Plans (CSJ 9902-48-901) and Off-System Traffic Signal Timing Plans (CSJ 9902-48-902); clarify funding as $308,370 TOTAL ($246,696 Federal and $61,674 State) [9902-48-901] and $459,314 TOTAL (367,451 Federal $91,863 Local) [9902-48-902]; and add CSJ 9902-48-902 to the 2011-2014 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

Financial Constraint Statement: No net impact on financial constraint as total project cost does not change

Air Quality Conformity Statement: This project is included in Mobility 2030 Plan-2009 Amendment and the resulting Air Quality Conformity Analysis

Other: [ ] Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  N/A
District Engineer
TXDOT, Fort Worth District

J.119
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0095  STIP Revision Required?: YES

NCTCOG Project Code(s): 12121.08, 12154.08, 12349.08

NCTCOG TIP Page Number(s): VII-158, VII-155, VII-156  MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2008--(SEE ATTACHED TABLE)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REFINE FY2008 PROGRAM OF PROJECTS IN FY 2011 (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Maribel Chavez, P.E.  Date
District Engineer
TXDOT, Fort Worth District

J.120
CLETRAN - CITY/COUNTY TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0095- FY 2008 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

CURRENTLY APPROVED:

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REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0096

NCTCOG Project Code(s): 12121.10, 12348.10, 12478.10, 12154.10

NCTCOG TIP Page Number(s): VII-158, VII-156, VII-229

MTP Reference(s): TC 1001, TC1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2010--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS IN FY 2011 (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

J.122
### CURRENTLY APPROVED:

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**Total: $262,957**

**Federal Share: $210,365**

**State Share: $0**

**Local Share: $52,592**

### REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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**Total: $302,257**

**Federal Share: $210,365**

**State Share: $0**

**Local Share: $91,892**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0097 STIP Revision Required?: YES

NCTCOG Project Code(s): 12121.11, 12154.11

NCTCOG TIP Page Number(s): VII-157, VII-155 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A
Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District
### CURRENTLY APPROVED:

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### REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0098   STIP Revision Required?: YES

NCTCOG Project Code(s): 12085.11, 12149.11, 12164.11, 12168.11, 12249.11, 12551.11

NCTCOG TIP Page Number(s): VII-226, VII-222, VII-221, MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A

Construction Bid Price: N/A   Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: NO Contingent on TxDOT approval?

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

J.126
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**Total:** $2,497,588 | $1,932,085 | $0 | $565,503

### Revisions Requested Through the February 2011 TIP/STIP Revision Cycle for the 2011-2014 TIP/STIP:

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**Total:** $100,000 | $80,000 | $0 | $20,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0099 STIP Revision Required?: YES

NCTCOG Project Code(s): 12107.11, 12108.11, 12109.11, 12552.11

NCTCOG TIP Page Number(s): VII-225, VII-226, VII-223 MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - MCKINNEY URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

J.128
### CURRENTLY APPROVED:

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### REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other  

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0100  STIP Revision Required?: NO

NCTCOG Project Code(s): 12028.11, 12415.11, 12515.11

NCTCOG TIP Page Number(s): VII-229, VII-228, VII-227  MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: 

Air Quality Conformity Statement: 
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. 

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  N/A
District Engineer
TXDOT, Dallas District

1/19/2011
DALLAS AREA RAPID TRANSIT PROGRAM OF PROJECTS/MODIFICATION 2011-0100- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307  
(DFWA URBAN AREA)

**CURRENTLY APPROVED:**

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$58,366,282 $46,693,026 $0 $11,673,256

**REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:**

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$56,855,416 $45,484,331 $0 $11,371,085
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0101  STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.11, 12215.11, 12513.11, 12517.11, 12519.11, 12521.11, 12525.11, 12553.11

NCTCOG TIP Page Number(s): VII-270, VII-258, VII-263,  MTP Reference(s): TC 1005, TC 2002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 1/19/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 1/27/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.132
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$159,666,810 $102,693,207 0 $56,973,603

*PENDING CONGRESSIONAL EARMARK
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0102

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.11, 12416.11, 12479.11, 12534.11, 12465.11

NCTCOG TIP Page Number(s): VII-234, VII-239, VII-235

MTP Reference(s): TC 1001, TC 1004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District
## CURRENTLY APPROVED:

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<th>PROJECT TYPE</th>
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**TOTAL:** $4,184,332 $3,047,628 $0 $1,136,704

## REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>REQUEST</th>
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**TOTAL:** $4,510,350 $3,308,444 $0 $1,201,906
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other  

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0103 STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.11, 12034.11, 12390.11, 12549.11

NCTCOG TIP Page Number(s): VII-165, VII-161, VII-162, MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris 1/19/2011
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A
Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District
### Currently Approved:

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<th>TOTAL COST</th>
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$19,671,733 $15,860,386 $0 $3,811,347

### Revisions Requested Through the February 2011 TIP/STIP Revision Cycle for the 2011-2014 TIP/STIP:

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$19,651,608 $15,844,286 $0 $3,807,322
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0104

NCTCOG Project Code(s): 12008.11, 12006.11, 12003.11

NCTCOG TIP Page Number(s): VII-239, VII-243, VII-241

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

N/A

Date
## GRAND CONNECTION PROGRAM OF PROJECTS/MODIFICATION 2011-0104- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

### CURRENTLY APPROVED:

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<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
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### REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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<td>CAPITAL</td>
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<td>$48,244</td>
<td>$7,839</td>
<td>$4,222</td>
<td>NO CHANGE</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0105

STIP Revision Required?: YES

NCTCOG Project Code(s): 12093.11, 12151.11, 12239.11, 12240.11, 12241.11

NCTCOG TIP Page Number(s): VII-249, VII-245

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN AREA RURAL TRANSPORTATION--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
### KAUFMAN AREA RURAL TRANSPORTATION PROGRAM OF PROJECTS/MODIFICATION 2011-0105- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307

(DFWA URBAN AREA)

#### CURRENTLY APPROVED:

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**TOTAL:** $769,250  $527,000  $0  $242,250

#### REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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<th>STATE SHARE</th>
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<th>REQUEST</th>
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**TOTAL:** $601,205  $400,000  $0  $201,205
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0106

NCTCOG Project Code(s): 2011.11, 12012.11, 12013.11

NCTCOG TIP Page Number(s): VII-253, VII-254, VII-252

MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Date 1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date N/A

J.142
### CURRENTLY APPROVED:

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**Total:**

- **FEDERAL SHARE:** $508,000
- **STATE SHARE:** $97,836
- **LOCAL SHARE:** $216,664

### REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

<table>
<thead>
<tr>
<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
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<tr>
<td>12011.11</td>
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<td>PURCHASE REPLACEMENT VEHICLES</td>
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**Total:**

- **FEDERAL SHARE:** $508,000
- **STATE SHARE:** $97,836
- **LOCAL SHARE:** $209,074
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

NCTCOG Project Code(s): 12122.11, 12244.11, 12245.11, 12246.11, 12247.11

NCTCOG TIP Page Number(s): VII-181, VII-182, VII-177, MTP Reference(s): TC 1001, TC 1002

TXDOT Control Section Job Number(s): N/A

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: CONTINGENT ON TxDOT APPROVAL: NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.
## PUBLIC TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0107- FY 2011 PROGRAM OF PROJECTS TRANSIT SECTION 5307 (DFWA URBAN AREA)

### CURRENTLY APPROVED:

<table>
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<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
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Total:

$219,414 | $144,465 | $0 | $74,949

### REVISIONS REQUESTED THROUGH THE FEBRUARY 2011 TIP/STIP REVISION CYCLE FOR THE 2011-2014 TIP/STIP:

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<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
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Total:

$384,114 | $246,640 | $0 | $137,474
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):**
- [ ] CMAQ
- [ ] STP-MM
- [✓] Transit
- [ ] Other

**Type of Modification:**
- [ ] Administrative
- [✓] Current RTC Action
- [ ] Previous RTC Action

**Modification Number:** 2011-0108

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12150.11

**NCTCOG TIP Page Number(s):** VII-257

**MTP Reference(s):** TC1001, TC 1002

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** SPECIAL PROGRAMS FOR AGING NEEDS--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM; OPERATING ASSISTANCE; OPERATING

**Original Funded Amount:** FY2011--$107,465 TOTAL ($53,732 FEDERAL, $41,792 STATE AND $11,941 LOCAL)

**Approved Phase:**
- [ ] Engineering
- [ ] ROW
- [ ] Utilities
- [✓] Construction/Implementation

**Estimated Construction Cost:** $400,000

**Percent:** 272%

**Construction Bid Price:** N/A

**Percent:** N/A

**Request:** REMOVE STATE FUNDING AND INCREASE FEDERAL AND LOCAL PROJECT FUNDING BY $292,535 TOTAL ($146,268 FEDERAL AND $146,267 LOCAL) FOR A REVISED FUNDING AMOUNT OF $400,000 TOTAL ($200,000 FEDERAL AND $200,000 LOCAL)

**Financial Constraint Statement:**
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- [ ] Contingent on TxDOT approval? NO

**Certified by:**

Michael Morris, P.E.
Director of Transportation
NCTCOG

N/A

1/19/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [ ] modification to a project funded through a TxDOT-selected program.

**Certified by:**

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

J.146
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0109 STIP Revision Required?: YES

NCTCOG Project Code(s): 12205.11

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TC 1001, TC 2001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (EASTERN SUBREGION)--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION

Original Funded Amount: FY2011--$34,000 TOTAL ($27,200 FEDERAL AND $6,800 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

J.147
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0110
STIP Revision Required?: YES

NCTCOG Project Code(s): 12206.11
NCTCOG TIP Page Number(s): N/A
TXDOT Control Section Job Number(s): N/A
MTP Reference(s): TC 1001, TC 2001

Original Project Scope and Location:
NCTCOG (WESTERN SUBREGION)--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM; PROJECT ADMINISTRATION; CAPITAL

Original Funded Amount: FY2011--$16,332 TOTAL ($13,065 FEDERAL AND $3,267 LOCAL)

Approved Phase: ☑ Construction/Implementation

Construction Bid Price: N/A
Percent: N/A

Request: ADD PROJECTS TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0111  STIP Revision Required?: YES

NCTCOG Project Code(s): 11612


TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location:
NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRY PARKING IT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount:
FY2009--$2,620,257 TOTAL ($2,096,206 FEDERAL AND $524,051 LOCAL)--[OBLIGATED]
FY2011--$4,262,500 TOTAL ($3,410,000 FEDERAL AND $852,500 LOCAL)
FY2012--$3,453,750 TOTAL ($2,763,000 FEDERAL AND $690,750 LOCAL)
FY2013--$2,608,750 TOTAL ($2,087,000 FEDERAL AND $521,750 LOCAL)
FY2014--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: INCREASE FY 2012 PROJECT FUNDING BY $1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL); OFFSET BY REDUCTION IN TIP 11048.3/CSJ 0918-00-166 FOR A REVISED FUNDING AMOUNT OF $4,953,750 TOTAL ($3,963,000 FEDERAL AND $990,750 LOCAL) IN FY 2012; ALL OTHER FUNDING YEARS REMAIN THE SAME

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0112
STIP Revision Required?: NO

NCTCOG Project Code(s): 11048.3
NCTCOG TIP Page Number(s): N/A MTP Reference(s): TDM 2200
TXDOT Control Section Job Number(s): 0918-00-151, 0918-00-166

Original Project Scope and Location:
NCTCOG (VARIOUS)--M&O-REGIONAL VANPOOL PROGRAM; OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount:
FY2009--$3,023,866 TOTAL ($2,419,093 FEDERAL AND $604,773 LOCAL)[OBLIGATED]
FY2010--$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL)

Approved Phase: ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Construction Bid Price: N/A Percent: N/A

Request:
DECREASE FUNDS BY $1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL) AND MOVE THOSE FUNDS TO TIP CODE 11612/CSJ 0918-00-932

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0113

Type of Modification: Previous RTC Action

STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): TXDOT-6, 04-147

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT MANAGED/HOV LANES WITH TWO SETS OF WISHBONE RAMPS AND INCLUDES DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount:
FY2012--$3,200,000 TXDOT PE ($3,200,000 STATE) - PE
FY2012--$1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) - ROW
FY2012--$62,700,000 TOTAL ($62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0114
STIP Revision Required?: YES

NCTCOG Project Code(s): 20060
NCTCOG TIP Page Number(s): VII-65
MTP Reference(s): TSM 2100

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action
DFW RTR-CC1 FUNDS

Modifcation Number: 2011-0114

NCTCOG Project Code(s): 20060
NCTCOG TIP Page Number(s): VII-65
MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-154

Original Project Scope and Location:
PLANOL--LEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2011--$1,454,225 TOTAL ($1,163,380 DFW RTR-CC1 AND $290,845 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 38%

Construction Bid Price: N/A Percent: N/A

Request:
INCREASE FUNDING BY $561,275 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $2,015,500 TOTAL ($1,163,380 DFW RTR-CC1, $290,845 LOCAL AND $561,275 LOCAL CONTRIBUTION) AND REVISE PROJECT LIMITS TO LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011

Certified by:

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  DFW RTR-CC1 FUNDS

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0115  STIP Revision Required?: YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): VII-102  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-05-057

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES

Original Funded Amount: FY2012--$3,257,952 TOTAL ($2,606,362 DFW RTR-CC1 AND $651,590 LOCAL)

Estimated Construction Cost: N/A  Percent: 26.9%

Construction Bid Price: N/A  Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION TO ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY; INCREASE PROJECT FUNDING BY $878,309 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $4,136,261 TOTAL ($2,606,362 DFW RTR-CC1, $651,590 LOCAL, $878,309 LOCAL CONTRIBUTION)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale  1/27/2011  District Engineer  TXDOT, Dallas District

J.153
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0116

STIP Revision Required?: NO

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): VII-74

MTP Reference(s): TH2 1902

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--$16,639,622 TOTAL ($13,271,698 DFW RTR-DE1 AND $3,367,924 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY FUNDING AS $16,639,622 TOTAL ($13,311,698 DFW RTR-DE1 AND $3,327,924 LOCAL)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0117
STIP Revision Required?: YES

NCTCOG Project Code(s): 11798
NCTCOG TIP Page Number(s): VII-128, VII-58
MTP Reference(s): FT1 1177, FR1 1177, HM1 8605, FT1 1180, FR1 1180, HM1 8610

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)—IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE

Original Funded Amount:
FY2011--$48,983,928 TOTAL ($26,004,018 RTR-DE1, $8,729,910 EARMARK [$6,983,928 FEDERAL AND $1,745,982 STATE], $14,250,000 TXDOT PE/ROW)
FY2013--$115,695,982 TOTAL ($115,695,982 RTR-DE1)
FY2015-$71,250,000 TOTAL ($57,000,000 FEDERAL [CMAQ] AND $14,250,000 STATE MATCH)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Construction Bid Price: N/A

Request: REMOVE TXDOT PE/ROW AND STATE MATCH FROM FY 2011 AND INCREASE DFW RTR-DE1 FUNDS BY $15,995,982 DFW RTR-DE1 FOR A REVISED ENGINEERING AND ROW FUNDING AMOUNT OF $48,983,928 TOTAL ($6,983,928 EARMARK [$6,983,928 FEDERAL] AND $42,000,000 DFW RTR-DE1); DECREASE CONSTRUCTION PHASE BY $15,995,982 DFW RTR-DE1 FOR A REVISED FUNDING AMOUNT $170,950,000 TOTAL ($99,700,000 DFW RTR-DE1 AND $71,250,000 CMAQ [$57,000,000 FEDERAL & $14,250,000 STATE MATCH]) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND REVISE SCOPE AS RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Estimated Construction Cost: N/A

Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑️ CMAQ ☐ STP-MM ☐ Transit ☑️ Other ☑️ TOLL BONDS

Type of Modification: ☐ Administrative ☑️ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0118-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54104

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1130, FT1 1132, FR1 1130, FR1 1132, HM1 8100, HM1 8300, HM1 8105

TXDOT Control Section Job Number(s): 0081-12-041, 0081-13-904

Original Project Scope and Location:

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM US 81/287 TO EAGLE PARKWAY;
RECONSTRUCT FROM 4 LANES TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4
FRONTAGE ROAD LANES FROM US 81/287 TO DENTON COUNTY LINE [0081-12-041];
RECONSTRUCT FROM 4 LANES TO 6 LANES AND ADD 4 MANAGED TOLL LANE
CONNECTIONS FROM DENTON COUNTY LINE TO EAGLE PARKWAY [0081-13-904]; ADDITION
OF LANES

Original Funded Amount: FY2015--$356,000,000 TOTAL ($320,000,000 TOLL BONDS [CSJ 0081-12-041] AND $36,000,000
TOLL BONDS [CSJ 0081-13-904])

Approved Phase: ☑️ Engineering ☑️ ROW ☐ Utilities ☑️ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY
ANALYSIS

Other: ☑️ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☑️ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
District Engineer
TXDOT, Fort Worth District

1/21/2011

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✔ Other

Type of Modification: □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0119

STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1146, HM1 8120

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: ✔ Engineering  ✔ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  1/21/2011
District Engineer
TXDOT, Fort Worth District
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J.158
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Modification Number:** 2011-0120

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 54105

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR20002

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:**
TXDOT-FORT WORTH (NCTCOG)--HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY, SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS; PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE

**Original Funded Amount:** FY2011-$7,000,000 TOTAL ($5,600,000 FEDERAL AND $1,400,000 STATE)

**Approved Phase:** Engineering, Construction/Implementation

**Estimated Construction Cost:** N/A

**Construction Bid Price:** N/A

**Request:** ADD PROJECT TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:** DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** CONTINGENT ON TxDOT approval? YES

**Certified by:**

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

**Certified by:**

Maribel Chavez, P.E. 1/21/2011
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  LOCAL CONTRIBUTION

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0121  STIP Revision Required?: YES

NCTCOG Project Code(s): 83220

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-126

TXDOT Control Section Job Number(s): 1017-01-015

Original Project Scope and Location:
ROCKWALL COUNTY (ROCKWALL)--FM 552 FROM SH 205 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--$1,000,000 TOTAL ($1,000,000 LOCAL CONTRIBUTION)

Approved Phase: □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  N/A
District Engineer
TXDOT, Dallas District

Certified by:  N/A

[Signature]

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other LOCAL CONTRIBUTION

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0122 STIP Revision Required?: YES

NCTCOG Project Code(s): 83221

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-127

TXDOT Control Section Job Number(s): 1015-01-024

Original Project Scope and Location: ROCKWALL COUNTY (ROCKWALL)---FM 549 FROM SH 205 TO SH 276; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--$2,000,000 TOTAL ($2,000,000 LOCAL CONTRIBUTION) - PE

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0123 STIP Revision Required?: YES

NCTCOG Project Code(s): 83222

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-129

TXDOT Control Section Job Number(s): 1015-01-023

Original Project Scope and Location: ROCKWALL COUNTY--FM 3549 FROM IH 30 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2012--$1,500,000 TOTAL ($1,500,000 LOCAL CONTRIBUTION) - PE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

J.162
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0124

STIP Revision Required?: YES

NCTCOG Project Code(s): 83223

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-523.0, RSA1-523.1, RSA1-523.2, NRSA-DAL-128

TXDOT Control Section Job Number(s): 1051-01-038

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)--FM 664 FROM US 287 IN WAXAHACHIE TO IH 45 IN FERRIS; FEASIBILITY STUDY TO WIDEN TWO LANE RURAL TO FOUR LANE DIVIDED

Original Funded Amount: FY2012--$400,000 TXDOT PE ($400,000 STATE) - PE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PE PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 7/21/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0125 STIP Revision Required?: YES

NCTCOG Project Code(s): 83224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-34.10.1

TXDOT Control Section Job Number(s): 0495-01-058

Original Project Scope and Location:
TERRELL--SP 557 FROM FM 148 TO IH 20 IN TERRELL; CONSTRUCT 0 TO 2 LANE EASTBOUND FRONTAGE ROAD; NEW ROADWAY

Original Funded Amount:
FY2011--$391,474 LOCAL CONTRIBUTION - PE
FY2011--$100,000 LOCAL CONTRIBUTION - ROW
FY2015--$2,868,545 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A


Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

7/25/2011 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0126

STIP Revision Required?: YES

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0014-16-179

TXDOT TIP Board Action Date: 04/21/2011

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount:
FY2014--$137,740,000 TXDOT ROW FUNDS ($110,192,000 FEDERAL AND $27,548,000 STATE) ROW FY2014--$407,242,000 TOTAL ($407,242,000 TOLL BONDS) CONSTRUCTION

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO FY 2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 1/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ TOLL BONDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0127-D

STIP Revision Required?: YES

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1142, FT1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-931

Original Project Scope and Location:

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FRONTAGE ROADS FROM SH 183 TO SH 121, AND 0 TO 2/3 FRONTAGE ROADS FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount:

FY2030--$17,600,000 TOTAL ($17,600,000 TOLL BONDS) ENG
FY2030--$34,500,000 TOTAL ($34,500,000 TOLL BONDS) ROW
FY2030--$350,000,000 TOTAL ($350,000,000 TOLL BONDS) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez 1/21/2011
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0128

STIP Revision Required?: YES

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100, GM 2310

TXDOT Control Section Job Number(s): 0902-48-693

NCTCOG Project Code(s): 52500

Original Funded Amount: FY2007--$2,000,000 TOTAL ($1,600,000 FEDERAL [EARMARK] AND $400,000 LOCAL)[OBLIGATED]

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:
ADD CONSTRUCTION PHASE FOR THE ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS AND INCREASE FUNDING BY $91,200,000 TOTAL ($34,000,000 TIGER II, $1,000,000 CATEGORY 11 [$800,000 FEDERAL AND $200,000 LOCAL], AND $56,200,000 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $93,200,000 TOTAL ($2,000,000 EARMARK [$1,600,000 FEDERAL AND $400,000 LOCAL], $34,000,000 TIGER II, $1,000,000 CATEGORY 11 [$800,000 FEDERAL AND $200,000 LOCAL], AND $56,200,000 LOCAL CONTRIBUTION); ADD CONSTRUCTION PHASE TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  TXDOT PE/ROW

Type of Modification: ☑ Current RTC Action  ☐ Administrative  ☐ Previous RTC Action

Modification Number: 2011-0129

STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TH1 125.0

TXDOT Control Section Job Number(s): 0363-01-911

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2015--$427,500 TXDOT ROW FUNDS ($427,500 STATE) ROW

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris ___________________________  1/19/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez ___________________________  1/21/2011
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.168
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0130

STIP Revision Required?: YES

NCTCOG Project Code(s): 11153

NCTCOG TIP Page Number(s): D.5

MTP Reference(s): TSM 2100, TH1 125.0

TXDOT Control Section Job Number(s): 0363-01-114

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM BRUMLOW/POOL TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGN SYSTEM

Original Funded Amount: FY2015--$30,210,039 TOTAL ($12,934,115 FEDERAL, $10,843,115 STATE AND $6,432,809 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: SPLIT PROJECT AND REDUCE FUNDING BY $16,552,396 TOTAL ($2,008,000 FEDERAL, $8,111,587 STATE, AND $6,432,809 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $13,657,643 TOTAL ($10,926,115 FEDERAL AND $2,731,528 STATE); REVISE LIMITS TO SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; REDUCED FUNDS MOVED TO NEW TIP CODE 11153.1/CSJ 0363-01-910

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Maribel Chavez, P.E.  Date
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<th>Subregion:</th>
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<td>Original Project Scope and Location:</td>
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<td>Original Funded Amount:</td>
<td>FY2011--$11,110,000 TOTAL ($1,608,000 FEDERAL [STP-MM], $402,000 STATE AND $9,100,000 LOCAL CONTRIBUTION)</td>
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<td>FY2012--$500,000 TOTAL ($400,000 FEDERAL AND $100,000 STATE) [CONTINGENCY AND CHANGE ORDERS]</td>
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<td>☑ Construction/Implementation</td>
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<td>Estimated Construction Cost:</td>
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<td>Construction Bid Price:</td>
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<td>Request:</td>
<td>SPLIT OUT FROM TIP CODE 11153/CSJ 0363-01-114; INCREASE FUNDING BY $500,000 STP-MM ($400,000 FEDERAL AND $100,000 LOCAL) FOR REASONABLE AND NECESSARY CONTINGENCY AND CHANGE ORDER COSTS IN FY2012; AND ADD PROJECT TO FY2011 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)</td>
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<td>Financial Constraint Statement:</td>
<td>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT</td>
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<td>Air Quality Conformity Statement:</td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<td>Other:</td>
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<td>Certified by:</td>
<td>Michael Morris 1/19/2011</td>
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<td>Maribel Chavez, P.E.</td>
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<tr>
<td></td>
<td>District Engineer</td>
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<td>TXDOT, Fort Worth District</td>
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</tbody>
</table>

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez 1/21/2011

Michael Morris, P.E. Director of Transportation NCTCOG

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0132

STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): D.7

MTP Reference(s): SD 2004, TH2 258

TXDOT Control Section Job Number(s): 0902-48-920

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

Original Funded Amount: FY2015--$3,599,650 TOTAL ($2,879,720 FEDERAL AND $719,930 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADVANCE $1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PHASE 1 OF PROJECT; LEAVING $2,349,650 ($1,879,720 FEDERAL AND $469,930 LOCAL) IN FY 2015 FOR PHASE 2

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez
District Engineer
TXDOT, Fort Worth District

1/19/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0133  STIP Revision Required?: YES

NCTCOG Project Code(s): 11592

NCTCOG TIP Page Number(s): VII-27  MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0902-48-996

Original Project Scope and Location:
FWTA--INTERMODAL TRANSPORTATION CENTER (ITC) - TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION; ACQUISITION OF 16 SPACES; PARK AND RIDE/RAIL STATION

Original Funded Amount: FY2012--$400,000 TOTAL ($320,000 FEDERAL AND $80,000 LOCAL)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: INCREASE FUNDING BY $553,015 TOTAL ($442,412 FEDERAL AND $110,603 LOCAL) FOR A REVISED FUNDING AMOUNT OF $953,015 TOTAL ($762,412 FEDERAL AND $190,603 LOCAL) AND MOVE PROJECT TO FY 2011; FUNDING TRANSFERRED FROM TIP CODE 11189.3/CSJ 0902-48-552; REVISE PROJECT LOCATION TO INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

OTHER:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

1/19/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District

1/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0134

STIP Revision Required?: NO

NCTCOG Project Code(s): 11189.3

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0902-48-552

Original Project Scope and Location: FORT WORTH TRANSIT AUTHORITY (FWTA)–PARK-AND-RIDE LOT AT VICKERY BOULEVARD; 167 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY2007--$875,806 TOTAL ($540,000 FEDERAL AND $335,806 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REDUCE FUNDING BY $713,568 TOTAL ($442,412 FEDERAL AND $271,156 LOCAL) FOR A REVISED FUNDING AMOUNT OF $162,238 TOTAL ($97,588 FEDERAL AND $64,650 LOCAL)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 1.31 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/19/2011

Director of Transportation

NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A

District Engineer

TXDOT, Fort Worth District

J.173
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0135
STIP Revision Required?: YES

NCTCOG Project Code(s): 53193
NCTCOG TIP Page Number(s): VII-52
MTP Reference(s): FT1 1310, FT1 1315, FR1 1310, FR1 1315, HM1 8485

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 6 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount:
FY 2011--$4,458,941 TOTAL ($4,458,941 TXDOT PE)
FY 2011--$12,000,000 TOTAL ($12,000,000 TXDOT ROW)

Approved Phase: ✓ Engineering ✓ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

J.174
<table>
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<th><strong>Program(s):</strong></th>
<th>□ CMAQ</th>
<th>□ STP-MM</th>
<th>□ Transit</th>
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<td>ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 13, 2011</td>
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<td><strong>Air Quality Conformity Statement:</strong></td>
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<td>1/19/2011</td>
<td>Date</td>
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<td>Michael Morris, P.E.</td>
<td>Director of Transportation</td>
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The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

| **Certified by:** | William Hale | 1/27/2011 | Date |
| William Hale, P.E. | District Engineer | TXDOT, Dallas District |

J.175
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0137
STIP Revision Required?: YES
NCTCOG Project Code(s): 53066
NCTCOG TIP Page Number(s): N/A  MTP Reference(s): TR10329, BP 2004
TXDOT Control Section Job Number(s): 0918-45-861

Original Project Scope and Location:
DALLAS--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY

Original Funded Amount:
FY2011--$9,900,000 TOTAL ($5,000,000 RTR 161 ER-DA2 FUNDS AND $4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A
Construction Bid Price: N/A
Percent: N/A

Request:
ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 9, 2010

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0138

STIP Revision Required?: YES

NCTCOG Project Code(s): 11745

NCTCOG TIP Page Number(s): D.24

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-911

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/COCKRELL HILL)--JEFFERSON BLVD AT COCKRELL HILL RD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015--$2,787,500 TOTAL ($2,230,000 FEDERAL [CMAQ], $300,000 DFW RTR DA-1, AND $257,500 LOCAL)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REVISE SCOPE AND LIMITS TO RECONSTRUCT ROADWAY FROM 100 BLOCK SOUTH OF COCKRELL HILL C/L TO 100 BLOCK NORTH OF COCKRELL HILL C/L; DECREASE FEDERAL FUNDS BY $2,230,000 AND REPLACE WITH $2,230,000 OF DFW RTR-DA1 AND INCREASE RTR-DA1 FUNDS BY $2,000,000 AND LOCAL FUNDS BY $500,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $5,287,500 TOTAL ($4,530,000 DFW RTR-DA1 AND $757,500 LOCAL) AND MOVE FUNDING TO 2011; PART OF "DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS PACKAGE" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: CONTINGENT ON TXDOT APPROVAL? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.35 POUNDS/DAY OF VOC AND 0.08 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

- modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

<table>
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<td>NCTCOG Project Code(s):</td>
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<td>MTP Reference(s):</td>
<td>ITS 3005, ITS 3006</td>
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<td>TXDOT Control Section Job Number(s):</td>
<td>0918-45-855</td>
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<tr>
<td>Original Project Scope and Location:</td>
<td>DART--DART ITS SYSTEM INTEGRATION; INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, &amp; BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION</td>
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<td>Original Funded Amount:</td>
<td>FY2012--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)</td>
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<td>FY2013--$738,400 TOTAL ($590,720 FEDERAL AND $147,680 LOCAL)</td>
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<td>Approved Phase:</td>
<td>Construction/Implementation</td>
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<td>Construction Bid Price:</td>
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<td>DECREASE FEDERAL FUNDS BY $1,590,720 AND ADD $1,590,720 DFW RTR-DA1 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,988,400 TOTAL ($1,590,720 DFW RTR-DA1 AND $397,680 LOCAL) AND MOVE FUNDING TO 2011; OFFSET INCREASE BY REDUCTION IN DFW RTR-DA1 FUNDS IN TIP 20006/CSJ 0196-03-240 AND FROM THE COST OVERRUN POOL; INCLUDED IN &quot;REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS&quot; AS APPROVED BY THE RTC ON JANUARY 13, 2011</td>
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<td>Financial Constraint Statement:</td>
<td>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT</td>
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<td>Air Quality Conformity Statement:</td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<tr>
<td>Contingent on TxDOT approval?:</td>
<td>YES</td>
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<td>EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx</td>
<td></td>
</tr>
</tbody>
</table>

Certified by:

| Michael Morris | 1/19/2011 |
| Michael Morris, P.E. | Date |
| Director of Transportation | |
| NCTCOG | |

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

| William Hale | 1/22/2011 |
| William Hale, P.E. | Date |
| District Engineer | |
| TXDOT, Dallas District | |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0140

STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-59, VII-141

MTP Reference(s): TSM 2100, FT1 1185, FR1 1185, HM1 8615

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location:
TXDOT-DALLAS (CARROLLTON)--IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES; GRADE SEPARATION

Original Funded Amount:
FY2011--$22,000,000 TOTAL ($5,402,400 DFW RTR-DA1, $5,303,000 DFW RTR-DE1, AND $1,350,600 LOCAL), $3,000,000 PROP 14, AND $6,944,000 CAT 10

FY2014--$24,697,000 TOTAL ($14,697,000 DFW RTR-DE1 AND $10,000,000 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11745/CSJ 0918-48-911 AND TIP 11779/CSJ 0918-45-855; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.02 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 1/27/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.179
## Project Details for Modification 2011-0140
TXDOT Dallas (Carrollton) -- IH 35E at Belt Line Rd

### Currently Approved:

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<th>Phase</th>
<th>DFW RTR-DA1</th>
<th>DFW RTR-DE1</th>
<th>CAT 10 (DEMO FUNDS)</th>
<th>Local Match</th>
<th>Local Contribution</th>
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$5,402,400 $20,000,000 $6,944,000 $1,350,600 $10,000,000 $3,000,000 $46,697,000

### Revisions Requested: Revise Funding

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$1,581,680 $20,000,000 $5,555,200 $1,388,800 $3,820,720 $955,180 $395,420 $10,000,000 $3,000,000 $46,697,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other DFW RTR-DA1, RTR-DA2

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0141

STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): TH1 81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES); ADDITION OF LANES

Original Funded Amount: FY2013--$724,255 TOTAL ($579,404 DFW RTR-DA1 AND $144,851 LOCAL) PE

FY2013--$500,000 TOTAL ($400,000 DFW RTR-DA1 AND $100,000 LOCAL) ROW

FY2013--$13,775,745 TOTAL ($64,500 DFW RTR-DA1, $16,125 LOCAL, $13,695,120 STP-MM [$10,956,096 FEDERAL & $2,739,024 LOCAL]) CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEERALIZATION PACKAGE WITH TIP 20227/CSJ 1068-04-148, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011

William Hale
District Engineer
TXDOT, Dallas District

1/27/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.
CURRENTLY APPROVED:

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<th>Fiscal Year</th>
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<td>$1,043,904</td>
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REVISIONS REQUESTED: REVISE FUNDING AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other [DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR]

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0142

STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-97, VII-137

MTP Reference(s): FR1 1275, TSM 2100

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM CARRIER TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount:
FY2011--$4,000,000 TOTAL ($4,000,000 DFW RTR-DA2) - ENG/ROW
FY2013--$16,000,000 TOTAL ($16,000,000 DFW RTR-DA2) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
DECREASE DFW RTR-DA2 FUNDING BY $19,000,000 AND REPLACE WITH FEDERAL CATEGORY 2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $20,000,000 TOTAL ($15,200,000 FEDERAL [CAT 2], $3,800,000 STATE, AND $1,000,000 DFW RTR-DA2) AND MOVE ROW AND CONSTRUCTION PHASES TO FY 2014 OF THE TIP/STIP; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11239/CSJ 0364-02-017; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

_________________________________________ 1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

_________________________________________ 1/27/2011

J.183
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0143

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-122, VII-136, VII-147

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP

Original Funded Amount:
FY2012--$500,000 TOTAL ($500,000 DFW RTR-DA2 FUNDS) PE
FY2013--$1,000,000 TOTAL ($1,000,000 DFW RTR-DA2 FUNDS) ROW
FY2014--$2,425,243 TOTAL ($2,425,243 DFW RTR-DA2 FUNDS) CON

Approved Phase: √ Engineering √ ROW □ Utilities √ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:
DECREASE DFW RTR-DA2 FUNDS BY $3,925,243 AND REPLACE WITH STP-MM FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,925,243 TOTAL ($3,140,194 FEDERAL [STP-MM] AND $785,049 STATE) AND MOVE ALL PHASES TO FY 2013 OF THE TIP/STIP; PART OF DEFEDEERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDEERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date: 1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale
District Engineer
TXDOT, Dallas District
Date: 1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0144

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): N/A  MTP Reference(s): FT1 1500, FR1 1500

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS

Original Funded Amount: FY2014--$20,000,000 CATEGORY 2 ($16,000,000 FEDERAL AND $4,000,000 STATE)

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: DECREASE CATEGORY 2 FUNDS BY $19,000,000 TOTAL ($15,200,000 CATEGORY 2 FUNDS AND $3,800,000 STATE) AND REPLACE WITH DFW RTR-DA2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $20,000,000 TOTAL ($19,000,000 DFW RTR-DA2, $800,000 CATEGORY 2 [FEDERAL], AND $200,000 STATE) AND MOVE RTR FUNDING TO FY 2011 OF THE TIP/STIP LEAVING CATEGORY 2 FUNDS IN FY2014; PART OF DEFEDERALIZATION PACKAGE WITH TIP 2012/CSJ 2374-04-049; PART OF "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  1/27/2011
District Engineer
TXDOT, Dallas District

J.185
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0145

Type of Modification: ☑ Previous RTC Action

NCTCOG Project Code(s): 11505

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location: DART–DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2015--$22,382,585 TOTAL ($22,382,585 CATEGORY 2 [TMF] FUNDS)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD $2,330,068 DFW RTR-DA2 FUNDS AND DECREASE CATEGORY 2/TMF FUNDS BY $2,330,068 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $22,382,585 TOTAL ($2,330,068 RTR-DA2 FOR PE IN FY2011 AND $20,052,517 CATEGORY 2 [TMF] FUNDS IN FY2014 FOR CONSTRUCTION) AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 11034.2/CSJ 2374-01-133, TIP 11738/CSJ 2374-04-066, AND TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other DFW RTR-DA1 FUNDS & TXDOT PE/ROW

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0146

STIP Revision Required? YES

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): VII-124, D.26 MTP Reference(s): FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2012--$500,000 TOTAL ($500,000 TXDOT PE) - PE
FY2012--$250,000 TOTAL ($250,000 TXDOT ROW) - ROW
FY2015--$10,500,000 TOTAL ($899,891 FEDERAL [STP-MM], $2,780,133 DFW RTR-DA1, $224,943 STATE AND $6,595,033 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE CONSTRUCTION PHASE FROM APPENDIX D TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11433/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEERALIZE OR ADVANCE PROJECT TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPOINTMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0146
TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER

CURRENTLY APPROVED:

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REVISIONS REQUESTED: REVISE FUNDING AND MOVE CONSTRUCTION PHASE INTO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  ☑ RTR 121-DA1 FUNDS

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0147

STIP Revision Required?: NO

NCTCOG Project Code(s): 20128

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-45-875

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION); PHASE 1; RAIL TRANSIT

Original Funded Amount: FY2009--$100,000 TOTAL ($80,000 RTR 121-DA1 AND $20,000 LOCAL) [OBLIGATED]

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE FUNDING BY $20,000 TOTAL ($20,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $80,000 TOTAL ($80,000 RTR 121-DA1); CLARIFY SCOPE OF WORK AS PLANNING OF PHASE 1

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0148

DFW RTR-DA1 FUNDS

STIP Revision Required?: YES

NCTCOG Project Code(s): 11738.1, 11738.2

NCTCOG TIP Page Number(s): D.27

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-066

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20; CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2015--$3,038,024 TOTAL ($2,360,096 FEDERAL [CMAQ], $87,904 DFW RTR-DA1, $590,024 STATE)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-48-911; TIP 20227/CSJ 1068-04-148; TIP11034.2/CSJ 2374-01-133; TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.01 POUNDS/DAY OF VOC AND 0.70 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 1/27/2011
District Engineer
TXDOT, Dallas District
CURRENTLY APPROVED:

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REVISIONS REQUESTED: REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other  

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0149  STIP Revision Required?: NO

NCTCOG Project Code(s): 11457

NCTCOG TIP Page Number(s): F.8  MTP Reference(s): TSM 2100, TSM 2400

TXDOT Control Section Job Number(s): 0918-45-710

Original Project Scope and Location: MESQUITE--TOWN CENTRE DRIVE TRAFFIC ACCESS IMPROVEMENTS AND INTERSECTION ON TOWN EAST BOULEVARD AT NORTH GALLOWAY AVENUE; ADD DUAL LEFT TURN LANES FOR EASTBOUND, WESTBOUND, AND NORTHBOUND APPROACHES, SIGNALS, SIGNING, AND STRIPING

Original Funded Amount: FY2009--$739,019 TOTAL ($591,251 FEDERAL, $3,061 STATE AND $144,707 LOCAL) - CONST

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: $965,438  Percent: 23%

Construction Bid Price: N/A  Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY $226,419 TOTAL ($181,135 FEDERAL AND $45,284 LOCAL) AND INCREASE LOCAL MATCH BY $44 TO MEET 20% MINIMUM LOCAL MATCH REQUIREMENT FOR A REVISED FUNDING OF $965,482 TOTAL ($772,386 FEDERAL, $3,061 STATE AND $190,035 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011; (SEE ATTACHMENT FOR LIST OF LOCATIONS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.18 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

Michael Morris 1/19/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.192
**PROJECT DETAILS FOR MODIFICATION 2011-0149/TIP PROJECT 11457**

**MESQUITE--TOWN EAST BOULEVARD TRAFFIC ACCESS IMPROVEMENTS AT TOWN EAST BOULEVARD AND AT GALLOWAY AVENUE; ADD DUAL LEFT TURN LANES FOR EASTBOUND AND NORTHBOUND APPROACHES, SIGNALS, SIGNING, AND STRIPING**

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NOTE: REQUESTED AMOUNT REPRESENTS A CHANGE IN FUNDING SHARES BETWEEN THE CONTRIBUTING PARTNERS

**0 = MINOR HARDWARE UPGRADES ONLY**
1 = BASIC TRAFFIC SIGNAL RETIMING
2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Current RTC Action  ☐ Administrative  ☐ Previous RTC Action

Modification Number: 2011-0150

STIP Revision Required?: NO

NCTCOG Project Code(s): 11750

NCTCOG TIP Page Number(s): VII-72, VII-134

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-816

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY/MESQUITE)--GUS THOMASSON FROM 400' NORTH OF TOWN EAST BLVD TO MESQUITE DR; CONSTRUCT RIGHT TURN LANE ALONG SOUTHBOUND GUS THOMASSON RD TO WESTBOUND TOWN EAST BLVD; INSTALL 815 FEET OF 3-INCH CONDUIT; CONSTRUCT NEW SIDEWALK WITH SHORT RETAINING WALL AND 5 BARRIER-FREE RAMPS; INSTALL NEW TRAFFIC SIGNAL AT GUS THOMASSON RD AND N MESQUITE DR; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2008--$32,725 TOTAL ($26,180 FEDERAL AND $6,545) [OBLIGATED] - PE
FY2011--$47,500 TOTAL ($38,000 FEDERAL AND $9,500 LOCAL) - PE
FY2013--$278,810 TOTAL ($223,048 FEDERAL AND $55,762 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: $426,839  Percent: 53%

Request:
MOVE CONSTRUCTION PHASE TO FY 2012 AND INCREASE CONSTRUCTION FUNDING BY $148,029 TOTAL ($118,423 FEDERAL AND $29,606 LOCAL) FOR A REVISED FUNDING AMOUNT OF $426,839 TOTAL ($341,471 FEDERAL AND $85,368 LOCAL); ENGINEERING PHASE IN FY2011 REMAINS UNCHANGED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.53 POUNDS/DAY OF VOC AND 0.36 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.194
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☐ STP-MM   ☐ Transit   ☑ Other

Type of Modification: ☐ Administrative   ☐ Current RTC Action   ☑ Previous RTC Action

Modification Number: 2011-0151

STIP Revision Required?: YES

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII.69  MTP Reference(s): BP 3005

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL; TWO MILES

Original Funded Amount: FY2011--$1,453,210 TOTAL ($724,806 FEDERAL, $181,202 LOCAL, AND $547,202 LOCAL CONTRIBUTION) - CONST

Estimated Construction Cost: $1,853,210

Percent: 22%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE FUNDING BY $400,000 TOTAL ($320,000 FEDERAL AND $80,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,853,210 TOTAL ($1,044,806 FEDERAL, $261,202 LOCAL, & $547,202 LOCAL CONTRIBUTION) AS APPROVED BY THE RTC ON JANUARY 13, 2011 AND CLARIFY PROJECT SCOPE AS CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  1/19/2011  Director of Transportation  NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.  1/27/2011  District Engineer  TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0152
STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2
NCTCOG TIP Page Number(s): D.21
MTP Reference(s): TH2 1877

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 (CENTRAL EXPY N) TO GREENVILLE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount:
- FY2010--$375,000 TOTAL ($300,000 FEDERAL AND $75,000 LOCAL) - [OBLIGATED]
- FY2015--$3,358,000 TOTAL ($2,686,400 FEDERAL AND $671,600 LOCAL) - CONST

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: $4,255,358
Percent: 14%

Construction Bid Price: N/A
Percent: N/A

Request:
ADD ROW PHASE AND FUNDING IN THE AMOUNT OF $522,358 TOTAL ($417,886 FEDERAL AND $104,472 LOCAL) IN FY2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,255,358 TOTAL ($3,404,286 FEDERAL AND $851,072 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
1. additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
2. modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.196
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0153

STIP Revision Required?: NO

NCTCOG Project Code(s): 11085

NCTCOG TIP Page Number(s): F.44

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-763

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--GALLOWAY AVE AT US 80; CONSTRUCT RIGHT TURN LANE ON WEST SIDE OF GALLOWAY AVE NORTH OF US 80 FOR SOUTHBOUND TO WESTBOUND TRAFFIC; RIGHT TURN LANE TO EXTEND APPROX 600 FEET NORTH OF US 80

Original Funded Amount: FY2010--$570,000 TOTAL ($342,000 FEDERAL, AND $228,000 LOCAL) - CONST

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: $600,000

Percent: 5%

Construction Bid Price: N/A

Percent: N/A

Request: INCREASE FUNDING FOR ROW BY $30,000 TOTAL ($18,000 FEDERAL AND $12,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $600,000 TOTAL ($360,000 FEDERAL AND $240,000 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0154 (REVISED)

DFW RTR-DA1, CAT 6, & LOCAL CONTRIBUTION

STIP Revision Required?: NO

NCTCOG Project Code(s): 11713, 11713.1, 11713.2

NCTCOG TIP Page Number(s): F.21, F.47

MTP Reference(s): TSM2-001, TSM2-003, IN1-32.564.1

TXDOT Control Section Job Number(s): 0095-10-045

Original Project Scope and Location:

TXDOT-DALLAS (MESQUITE)--US 80 AT TOWN EAST BLVD; RECONSTRUCT US 80/TOWN EAST BLVD BRIDGE AND SOUTHERN APPROACHES; RECONSTRUCT/WIDEN TOWN EAST BLVD BRIDGE FROM 4-6 LANES WITH ADDITIONAL NORTHBOUND LEFT-TURN LANE; EXTEND EASTBOUND US 80 FRONTAGE ROAD BENEATH TOWN EAST BLVD; RECONFIGURE EASTBOUND TOWN EAST BLVD EXIT RAMP & SAMUELL BLVD AT TOWN EAST BLVD INTERSECTION TO CREATE A SINGLE INTERSECTION; REALIGN WESTBOUND FRONTAGE ROAD BENEATH TOWN EAST BLVD BRIDGE; RECONSTRUCT JUG-HANDLES ON NORTHERN END OF INTERCHANGE; BOTTLENECK REMOVAL

Original Funded Amount: FY2008--$20,835,939 TOTAL ($4,821,079 STP-MM [$3,856,863 FEDERAL AND $964,216 STATE], $5,937,500 DFW RTR-DA1 FUNDS [$4,453,125 REGIONAL AND $1,484,375 LOCAL], $1,866,000 CATEGORY 6 BRIDGE FUNDING [$1,866,000 STATE], AND $8,211,360 LOCAL CONTRIBUTION)

Estimated Construction Cost: $19,128,522

Request: ADD $1,244,848 TXDOT PE (100% STATE), AND $631,140 TXDOT ROW ($620,167 STATE AND $10,973 LOCAL), AND DECREASE LOCAL CONTRIBUTION BY $3,583,405 FOR A REVISED AUTHORIZED FUNDED AMOUNT OF $19,128,522 TOTAL ($4,821,079 STP-MM [$3,856,863 FEDERAL AND $964,216 STATE], $4,453,125 DFW RTR-DA1 FUNDS AND $1,484,375 LOCAL CONTRIBUTION, $1,244,848 TXDOT PE [100% STATE], AND $631,140 TXDOT ROW [$620,167 STATE AND $10,973 LOCAL]); AND COMBINE TWO TIP CODES BACK INTO ONE (11713)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: ✓ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0155

STIP Revision Required?: YES

NCTCOG Project Code(s): 20203

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-04-055

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM NORTH OF FM 1461/BUS 289D TO FM 455 IN CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount:
FY2011--$2,000,000 TOTAL ($1,600,000 RTR 121-CC2 FUNDS, $400,000 LOCAL) - ENGINEERING
FY2011--$2,750,000 TOTAL ($2,250,000 RTR 121-CC2 FUNDS, $500,000 LOCAL) - ROW
FY2011--$30,000,000 TOTAL ($24,000,000 RTR 121-CC2 FUNDS, $6,000,000 LOCAL) - CONSTRUCTION

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD $2,000,000 TXDOT PE ($2,000,000 STATE) AND REVISE FUNDS IN ALL PHASES FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,000,000 TXDOT PE ($2,000,000 STATE) FOR ENGINEERING, $4,333,250 TOTAL ($3,899,925 RTR 121-CC2 FUNDS, $433,325 LOCAL) FOR ROW, AND $29,937,594 TOTAL ($23,950,075 RTR 121-CC2 FUNDS, $5,987,519 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.199
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

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<td>Original Funded Amount</td>
<td>FY2010--$2,500,000 TOTAL ($2,500,000 DFW RTR-DA1) ROW, FY2010--$11,250,000 TOTAL ($10,650,000 DFW RTR-DA1 &amp; $600,000 LOCAL) CON</td>
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<td>Request</td>
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<td>Michael Morris, P.E. Date 1/19/2011</td>
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<td>William Hale, P.E. District Engineer Date 1/27/2011</td>
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The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J.200
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

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**Type of Modification:** ☑ Previous RTC Action

**Modification Number:** 2011-0157-D

**STIP Revision Required?** YES

**NCTCOG Project Code(s):** 684

**NCTCOG TIP Page Number(s):** D.21

**MTP Reference(s):** TH2 1822, TSM 2100

**TXDOT Control Section Job Number(s):** 0918-45-374

**Original Project Scope and Location:** TXDOT-DALLAS--VALLEY VIEW/WALNUT STREET FROM IH 635/GREENVILLE TO FOREST RIDGE; 4 TO 6 LANES WIDEN TO OUTSIDE

**Original Funded Amount:** FY2015--$14,000,000 TOTAL ($10,201,427 FEDERAL AND $3,798,573 LOCAL)

**Approved Phase:** ☑ Construction/Implementation

**Estimated Construction Cost:** N/A

**Construction Bid Price:** N/A

**Percent:** N/A

**Request:** REVISE SCOPE AS INTERSECTION IMPROVEMENTS AND DECREASE STP-MM FUNDING BY $9,606,499 TOTAL ($7,000,000 FEDERAL AND $2,606,499 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,393,501 TOTAL ($3,201,427 FEDERAL AND $1,192,074 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

**Financial Constraint Statement:**

REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

☐ Contingent on TxDOT approval? NO

**Certified by:**

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

**Certified by:**

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☐ Current RTC Action    ☑ Previous RTC Action

Modification Number: 2011-0158-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11527.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0353-06-050 [ONLY CMAQ FUNDING BEING REMOVED FROM THIS CSJ]

Original Project Scope and Location: TXDOT-DALLAS—SH 114 FROM .087 MILES EAST OF ROCHELLE TO .203 MILES WEST OF TOM BRANIFF; ITS ELEMENTS OF INTERCHANGE

Original Funded Amount: FY2015—$375,000 TOTAL ($300,000 FEDERAL AND $75,000 STATE)

Approved Phase: ☐ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
❑ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2906.96 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

❑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

❑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2011-0159

NCTCOG Project Code(s): 11482

NCTCOG TIP Page Number(s): VII-148

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-07-054

Original Project Scope and Location: TXDOT-DALLAS--IH 635 AT ROYAL LANE; INTERSECTION AND RAMP IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--$188,659 TOTAL ($150,927 FEDERAL AND $37,732 STATE) - ENG
FY2014--$2,811,341 TOTAL ($2,249,073 FEDERAL AND $562,268 STATE) - CONST

Approved Phase: ☒ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/19/2011 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A Date
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<td>Director of Transportation</td>
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<td>District Engineer</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0161 STIP Revision Required?: YES

NCTCOG Project Code(s): 11023

NCTCOG TIP Page Number(s): VII-103 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-06-048

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--BELT LINE ROAD AT SH 289 PRESTON ROAD; CONSTRUCT WESTBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2012--$45,845 TOTAL ($36,676 FEDERAL AND $9,169 STATE) ENG
FY2012--$153,000 TOTAL ($122,400 FEDERAL AND $30,600 STATE) ROW
FY2012--$782,905 TOTAL ($626,324 FEDERAL AND $156,581 STATE) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT DUE TO INACTIVITY PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

J.205
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0162-D
STIP Revision Required?: YES

NCTCOG Project Code(s): 11049
NCTCOG TIP Page Number(s): D.23
MTP Reference(s): BP 2002

TXDOT Control Section Job Number(s): 0918-47-922

Subregion: EASTERN

Program(s): ☑ CMAQ □ STP-MM □ Transit □ Other

Type of Modification: □ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Original Project Scope and Location: DESOTO--LANCASTER LINK FROM MURPHY PARK TO IH 35E; CONSTRUCTION OF AN 8' CONCRETE PEDESTRIAN AND BICYCLE TRAIL FROM MURPHY PARK INTO LANCASTER, INCLUDING A SIGNIFICANT PEDESTRIAN BRIDGE

Original Funded Amount: FY2015--$621,195 TOTAL ($335,445 FEDERAL AND $285,750 LOCAL)

Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Construction Bid Price: N/A
Percent: N/A

Request: CANCEL PROJECT DUE TO INACTIVITY AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.49 POUNDS/DAY OF VOC AND 0.21 POUNDS/DAY OF NOx

Certified by:
Michael Morris
Director of Transportation
NCTCOG
1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
N/A
Date

J.206
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0163

STIP Revision Required?: NO

NCTCOG Project Code(s): 20168

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10314.0

TXDOT Control Section Job Number(s): 0918-45-877

Original Project Scope and Location: NCTCOG--EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFW AIRPORT TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION); CONSTRUCT A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA; RAIL TRANSIT

Original Funded Amount: FY2009--$3,125,000 TOTAL ($2,500,000 RTR 121-DA1 AND $625,000 LOCAL) [OBLIGATED]

Approved Phase: ☑️ Construction/Implementation

Estimated Construction Cost: N/A

Request: REDUCE FUNDING BY $625,000 TOTAL ($625,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $2,500,000 TOTAL ($2,500,000 RTR 121-DA1); CLARIFY SCOPE AS PLANNING FOR FUTURE CONSTRUCTION OF A KEY EAST-WEST PASSENGER RAIL LINK ACROSS THE NORTHERN PART OF THE DART SERVICE AREA

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑️ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑️ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0164-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.13

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-47-848

Original Project Scope and Location:
DALLAS—RAILROAD RELIABILITY PARTNERSHIP PROGRAM - NORTH DALLAS/DART RAILROAD CROSSINGS 10 INTERSECTIONS AT DART RR INCLUDING MCCALLUM, CAMPBELL RD, DAVENPORT EAST-WEST PORTION, HILLCREST, COIT, KNOLL TRAIL DR, MEANDERING WAY, DAVENPORT NORTH-SOUTH PORTION, DICKERSON, & DALLAS PKWY AT DART; UPGRADE GATES & EXTEND CROSSING SURFACE TO ACCOMMODATE PEDESTRIANS AT ALL LOCATIONS; UPGRADE TO QUAD GATES & WIDEN RDWY APPROACHES AT DICKERSON; RESURFACE VEHICLE CROSSING AT COIT & DICKERSON; INSTALL MEDIANS AT DAVENPORT (EAST-WEST PORTION), KNOLL TRAIL, MEANDERING WAY, & DAVENPORT (NORTH-SOUTH PORTION)

Original Funded Amount: FY2015--$2,900,000 TOTAL ($1,244,000 FEDERAL AND $1,656,000 LOCAL)

Approved Phase: ☑ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: CANCEL PROJECT PER CITY OF DALLAS AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0165
STIP Revision Required?: NO

NCTCOG Project Code(s): 11748
NCTCOG TIP Page Number(s): F.12 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-064

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--BELT LINE ROAD AT IH 20 EASTBOUND FRONTAGE & TO BELT LINE ROAD AT IH 20 WESTBOUND FRONTAGE; ADVANCED NORTHBOUND LEFT TURN LANE ON BELT LINE RD FOR IH 20 WESTBOUND RAMP, NORTHBOUND RIGHT TURN LANE ON BELT LINE RD FOR IH 20 EASTBOUND RAMP ONTO BELT LINE RD. ADD WESTBOUND RIGHT TURN LANE FROM IH 20 WESTBOUND RAMP ONTO BELT LINE RD

Original Funded Amount:
FY2010--$200,000 TOTAL ($200,000 DFW RTR-DA2) - PE
FY2010--$4,175,433 TOTAL ($540,346 FEDERAL [CMAQ], $135,087 STATE, & $3,500,000 DFW RTR-DA1) - CONST

Approved Phase: ✓ Engineering ✓ Construction/Implementation

Estimated Construction Cost: $2,456,977 Percent: -43.8%

Construction Bid Price: N/A Percent: N/A

Request: DELETE PE PHASE AND DECREASE FUNDING BY $1,718,456 DFW RTR-DA1 IN CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,456,977 TOTAL ($540,346 FEDERAL [CMAQ], $135,087 STATE, AND $1,781,544 DFW RTR-DA1) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.77 POUNDS/DAY OF VOC AND 0.65 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
1/19/2011 Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District
1/27/2011 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐, STP-MM ☐, Transit ☐, Other ☑

Type of Modification: ☐ Administrative, ☐ Current RTC Action, ☑ Previous RTC Action

Modification Number: 2011-0166

STIP Revision Required?: NO

NCTCOG Project Code(s): 20191

NCTCOG TIP Page Number(s): VII-97

MTP Reference(s): FT3006

TXDOT Control Section Job Number(s): 2374-04-062

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)--IH 20 AT SPUR 408 AND CLARK ROAD; CONSTRUCT EASTBOUND TO SOUTHBOUND RAMP AT CLARK RD

Original Funded Amount:

FY2011--$500,000 TOTAL ($500,000 DFW RTR-DA2) - PE
FY2011--$700,000 TOTAL ($700,000 DFW RTR-DA2) - ROW
FY2011--$6,406,490 TOTAL ($3,525,192 FEDERAL [EARMARK], $881,298 STATE, & $2,000,000 DFW RTR-DA2) - CONST

Approved Phase: ☑ Engineering, ☑ ROW, ☐ Utilities, ☑ Construction/Implementation

Estimated Construction Cost: $4,906,490

Percent: -35.4%

Construction Bid Price: N/A

Percent: N/A

Request:

REMOVE ROW PHASE, ADD $500,000 TXDOT PE FUNDS, AND REMOVE $3,200,000 DFW RTR-DA2 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $500,000 TXDOT PE ($500,000 STATE) FOR PRELIMINARY ENGINEERING AND $4,406,490 TOTAL ($3,525,192 FEDERAL [EARMARK] AND $881,298 STATE) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/19/2011

1/27/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0167
STIP Revision Required?: YES

NCTCOG Project Code(s): 20198
NCTCOG TIP Page Number(s): VII-49
MTP Reference(s): FT1-23.20.1
TXDOT Control Section Job Number(s): 0047-14-069

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other DFW RTR-CC2 FUNDS

Type of Modification: ☑ Current RTC Action

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM MELISSA RD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount:
FY2011--$46,551,373 TOTAL ($38,341,098 DFW RTR-CC2 FUNDS AND $8,210,275 LOCAL)

Request:
REVISE LIMITS AS US 75 FROM NORTH OF MELISSA ROAD TO OUTER LOOP; DECREASE CONSTRUCTION PHASE BY $26,617,510 TOTAL ($21,294,008 DFW RTR-CC2 FUNDS AND $5,323,502 LOCAL) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND TRANSFER FUNDING TO OTHER US 75 PROJECTS IN THE AMOUNT OF $23,107,106 ($18,485,685 DFW RTR-CC2 FUNDS AND $4,621,421 LOCAL) TO TIP 20031/CSJ 0047-14-046 AND $3,510,404 ($2,808,323 DFW RTR-CC2 FUNDS AND $702,081 LOCAL) TO TIP 20020/CSJ 0047-06-108

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
7/25/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District
7/21/2011

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0168

NCTCOG Project Code(s): 11766.1

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): ITS 3001

TXDOT Control Section Job Number(s): 1068-04-140

Original Project Scope and Location: TXDOT-DALLAS--IH 30 FROM IH 35E TO TARRANT/DALLAS COUNTY LINE; INSTALLATION OF TWO (2) DYNAMIC MESSAGE SIGNS

Original Funded Amount: FY2012--$409,829 TOTAL ($327,863 FEDERAL AND $81,966 STATE)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: DECREASE FUNDING BY $236,295 TOTAL ($189,036 FEDERAL AND $47,259 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $173,534 TOTAL ($138,827 FEDERAL AND $34,707 STATE) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement: 

Air Quality Conformity Statement:

Contingent on TxDOT approval? NO

Other:

Representatives COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Estimated Emission Reduction Benefits for the associated CMAQ project are 2906.96 pounds/day of VOC and 3101.28 pounds/day of NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/19/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A

J.212
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0169-D  STIP Revision Required?:  YES

NCTCOG Project Code(s): 11740

NCTCOG TIP Page Number(s): D.18  MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0353-04-089

Original Project Scope and Location: TXDOT-DALLAS--SPUR 348 AT NEWKIRK; CONSTRUCT WESTBOUND RIGHT TURN LANE, NORTHBOUND LEFT TURN LANE, INCREASE STORAGE FOR THE EASTBOUND/WESTBOUND LEFT TURN LANES AND RADII IMPROVEMENTS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015--$400,000 TOTAL ($320,000 FEDERAL AND $80,000 STATE)

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TXDOT approval?  NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.51 POUNDS/DAY OF VOC AND 0.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0170

STIP Revision Required?: NO

NCTCOG Project Code(s): 661

NCTCOG TIP Page Number(s): F.43

MTP Reference(s): TH2 186

TXDOT Control Section Job Number(s): 0918-45-366

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)--MEDICAL DISTRICT DRIVE FROM HARRY HINES TO MAPLE AVENUE; 2 TO 4 LANES; ADDITION OF LANES

Original Funded Amount: FY2010--$5,187,000 TOTAL ($4,149,600 FEDERAL AND $1,037,400 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

DECREASE FUNDS BY $2,585,528 TOTAL ($2,068,422 FEDERAL AND $517,106 LOCAL) DUE TO LOW BID FOR A REVISED FUNDING AMOUNT OF $2,601,472 TOTAL ($2,081,178 FEDERAL AND $520,294 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/2011

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0171
STIP Revision Required?: YES

NCTCOG Project Code(s): 11015

NCTCOG TIP Page Number(s): VII-109
MTP Reference(s): TH1 22.3

TXDOT Control Section Job Number(s): 0581-01-122

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--LOOP 12 FROM US 175/CF HAWN FREeway TO NORTH OF LAKE JUNE ROAD; WIDEN EXISTING 4 LANE TO 6 LANE DIVIDED FACILITY; ADDITION OF LANES

Original Funded Amount:
FY2012--$4,551,129 TOTAL ($4,051,129 STP-MM [$3,240,903 FEDERAL AND $810,226 STATE] AND $500,000 TXDOT ROW [$450,000 STATE AND $50,000 LOCAL])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Construction Bid Price: N/A
Percent: N/A

Request: CANCEL PROJECT PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-DA1 FUNDS

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0172

NCTCOG Project Code(s): 20136

NCTCOG TIP Page Number(s): VII-72 MTP Reference(s): BP 3005

TXDOT Control Section Job Number(s): 0918-45-883

Original Project Scope and Location:
MESQUITE--MESQUITE HIKE & BIKE TRAIL - PHASE 1: NORTHEAST MESQUITE CITY LIMIT TO IH 30 TO NORTHWEST DRIVE TO TXU/ONCOR EASEMENT TO TOWNE CENTER DRIVE TO IH 635; CONSTRUCT FIRST SECTION OF CITY'S MAIN HIKE AND BIKE TRAIL TO CONNECT TO REGIONAL VELOWEB IN GARLAND; BIKE PEDESTRIAN

Original Funded Amount:
FY2010-$234,708 TOTAL ($187,766 DFW RTR-DA1 AND $46,942 LOCAL) - ENGINEERING
FY2011--$3,587,956 TOTAL ($2,870,365 DFW RTR-DA1 AND $717,591 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $4,477,664 Percent: 17%

Construction Bid Price: N/A Percent: N/A

Request:
INCREASE CONSTRUCTION PHASE BY $655,000 TOTAL ($524,000 DFW RTR-DA1 FUNDS AND $131,000 LOCAL) FOR A REVISED PROJECT FUNDING AMOUNT OF $4,477,664 TOTAL ($3,582,131 DFW RTR-DA1 FUNDS AND $895,533 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/19/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN  
Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  
Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  
Modification Number: 2011-0173-D  
STIP Revision Required?: YES  
NCTCOG Project Code(s): 52473  
NCTCOG TIP Page Number(s): N/A  
MTP Reference(s): FT1 1540  
TXDOT Control Section Job Number(s): 0504-04-910  
Original Project Scope and Location: NTTA (TARRANT COUNTY)--SH 121 FROM FM 1187 (SOUTH) TO JOHNSON/TARRANT COUNTY LINE; WIDEN 2 LANE TO ULTIMATE 4 LANE SECTION; NEW ROADWAY  
Original Funded Amount: FY2015--$67,000,000 TOTAL ($67,000,000 TOLL BONDS)  
Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation  
Estimated Construction Cost: N/A  
Percent: N/A  
Construction Bid Price: N/A  
Percent: N/A  
Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED  
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  
Other: ☑ Contingent on TxDOT approval? YES  
* PREVIOUSLY LISTED SECTION; WAS INADVERTENTLY OMITTED WHEN INTERIM PROJECT WAS MOVED INTO 4-YEAR WINDOW OF THE TIP/STIP  
Certified by:  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
The following signature authorizes:  
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
☑ modification to a project funded through a TxDOT-selected program.  
Certified by:  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District  
1/19/2011  
1/21/2011
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Modification Number:** 2011-0174-D  
**STIP Revision Required?:** YES  
**NCTCOG Project Code(s):** 52474  
**NCTCOG TIP Page Number(s):** N/A  
**MTP Reference(s):** FT1 1540, IN1 15401  
**TXDOT Control Section Job Number(s):** 0504-05-910  
**Original Project Scope and Location:** NTTA (JOHNSON COUNTY)--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; WIDEN 2 LANE TO ULTIMATE 4 LANE; NEW ROADWAY  
**Original Funded Amount:** FY2015--$110,095,052 TOTAL ($110,095,052 TOLL BONDS)  
**Estimated Construction Cost:** N/A  
**Construction Bid Price:** N/A  
**Request:** ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)  
**Financial Constraint Statement:** NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED  
**Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS  
**Other:**  
- Contingent on TxDOT approval? YES  
  * PREVIOUSLY LISTED SECTION; WAS INADVERTENTLY OMITTED WHEN INTERIM PROJECT WAS MOVED INTO 4-YEAR WINDOW OF THE TIP/STIP  
**Certified by:**  
**Michael Morris, P.E.**  
**Director of Transportation**  
**NCTCOG**  
The following signature authorizes:  
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
- modification to a project funded through a TxDOT-selected program.

**Certified by:**  
**Maribel Chavez, P.E.**  
**District Engineer**  
**TXDOT, Fort Worth District**  
1/21/2011  

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*J.218*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other  DFW RTR-CC1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0176  STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; WIDEN PRESTON ROAD BRIDGE OVER PGBT TO PROVIDE 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE FOR PGBT ENTRANCE RAMPS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--$3,471,850 TOTAL ($2,777,480 DFW RTR-CC1 FUNDS AND $694,370 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE FUNDING BY $1,450,000 TOTAL ($1,160,000 DFW RTR-CC1 FUNDS AND $290,000 LOCAL) AND REPLACE WITH $1,450,000 CMAQ ($1,160,000 FEDERAL AND $290,000 STATE) AS PART OF THE DEFEDERALIZATION PACKAGE WITH TIP 11850/CSJ 0918-24-144 FOR A REVISED AUTHORIZED FUNDING OF $3,471,850 TOTAL ($1,450,000 CMAQ [$1,160,000 FEDERAL AND $290,000 STATE], $1,617,480 DFW RTR-CC1, AND $404,370 LOCAL MATCH TO RTR); AND CLARIFY DESCRIPTION AS ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; MOVE PROJECT TO FY 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.37 POUNDS/DAY OF VOC AND 0.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011  William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/22/2011  Michael Morris, P.E.
Director of Transportation
NCTCOG

J.219
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0177
DFW RTR-CC1 FUNDS

STIP Revision Required?: YES

NCTCOG Project Code(s): 11850

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): TSM2-001, TSM2-002, SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0918-24-144

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)--15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET; ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT AT INTERSECTIONS, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, AND PROVIDE WAY-FINDING SIGNAGE AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY2013--$2,501,957 TOTAL ($1,450,000 CMAQ [$1,160,000 FEDERAL AND $290,000 LOCAL] AND $1,051,957 LOCAL CONTRIBUTION)

Approved Phase: Construction/Implementation

Estimated Construction Cost: N/A

Request: DECREASE FUNDING BY $1,450,000 CMAQ ($1,160,000 FEDERAL AND $290,000 LOCAL) AND REPLACE WITH $1,160,000 DFW RTR-CC1 AND $290,000 LOCAL MATCH TO RTR AS PART OF THE DEFEDERALIZATION PACKAGE WITH TIP 20055/CSJ 0091-05-059 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,501,957 TOTAL ($1,160,000 DFW RTR-CC1, $290,000 LOCAL MATCH TO RTR, AND $1,051,957 LOCAL CONTRIBUTION)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.76 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/22/2011
Date
Michael Morris, P.E.
Director of Transportation NCTCOG

J.220
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

DFW RTR-CC1, TXDOT PE/ROW, PROP 14

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0178

STIP Revision Required?: YES

NCTCOG Project Code(s): 20031

NCTCOG TIP Page Number(s): VII-48

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-14-046

Original Project Scope and Location:

TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT FROM 4 TO 8 LANES, 2 HOV CONCURRENT LANES AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2011--$49,422,238 TOTAL ($39,537,790 DFW RTR-CC1, $2,867,843 PROP 14 $2,867,843 STATE], AND $7,016,605 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $72,535,344 Percent: 47%

Request:

REVISE DESCRIPTION AS RECONSTRUCT FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS; INCREASE FUNDING BY $23,107,106 TOTAL ($18,485,685 DFW RTR-CC2 FUNDS AND $4,621,421 LOCAL) FOR A REVISED FUNDING AMOUNT OF $72,529,344 TOTAL ($39,537,790 DFW RTR-CC1, $18,485,685 DFW RTR-CC2 FUNDS, $2,867,843 PROP 14 $2,867,843 STATE, AND $11,638,026 LOCAL); FUNDING TRANSFERRED FROM TIP CODE 20198/CSJ 0047-14-069; PROJECT LET FOR HIGHER THAN ANTICIPATED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/21/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other DFW RTR-CC1 AND PROP 14 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0179

STIP Revision Required?: NO

NCTCOG Project Code(s): 20020

NCTCOG TIP Page Number(s): VII-46

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount:
FY2011--$6,000,000 TOTAL (PROPOSITION 14) - PE
FY2011--$900,000 TOTAL (DFW RTR-CC1) - ROW
FY2011--$200,000 TOTAL (DFW RTR-CC1) - UTILITY
FY2011--$56,560,305 TOTAL ($50,048,244 DFW RTR-CC1 AND $6,512,061 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $60,070,709 Percent: 6.2%

Request:
INCREASE FUNDING FOR CONSTRUCTION PHASE BY $3,510,404 TOTAL ($2,808,323 DFW RTR-CC2 FUNDS AND $702,081 LOCAL) FOR A REVISED FUNDING AMOUNT OF $6,000,000 TOTAL (PROPOSITION 14) FOR PE, $900,000 TOTAL (DFW RTR-CC1) FOR ROW, $200,000 TOTAL (DFW RTR-CC1) FOR UTILITY, $60,070,709 TOTAL ($50,048,244 DFW RTR-CC1, $2,808,323 DFW RTR-CC2 FUNDS, $7,214,142 LOCAL) FOR CONSTRUCTION; FUNDING TRANSFERRED FROM TIP CODE 20198/ CSJ 0047-14-069; PROJECT LET FOR HIGHER COST THAN ANTICIPATED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

7/25/2011

William Hale
District Engineer
TXDOT, Dallas District

7/21/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ DFW RTR-CC2 FUNDS

Modification Number: 2011-0180

STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-49

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE RD TO MELISSA RD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount:
FY2011--$4,000,000 TOTAL ($3,200,000 DFW RTR-CC2 FUNDS AND $800,000 RTR LOCAL CONTRIBUTION CREDIT) ENG
FY2011--$3,000,000 TOTAL ($2,700,000 DFW RTR-CC2 FUNDS AND $300,000 LOCAL MATCH) ROW
FY2011--$39,551,374 TOTAL ($31,641,099 DFW RTR-CC2 FUNDS AND $7,910,275 LOCAL MATCH) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AS US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; AND MOVE CONSTRUCTION PHASE TO FY2012

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.223
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0181

STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): VII-73, D.9

MTP Reference(s): TSM2-001, NRSA1-DAL-33

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2011--$1,200,000 TOTAL ($960,000 CONGRESSIONAL EARMARK AND $240,000 RTC/LOCAL) - PE
FY2015--$9,312,095 TOTAL ($7,012,095 CONGRESSIONAL EARMARK [$5,609,676 FEDERAL & $1,402,419 RTC/LOCAL] AND $2,300,000 STP-MM [$1,840,000 FEDERAL AND $460,000 RTC/LOCAL]) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE LIMITS & SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UP RR IN CITY OF WILMER

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/25/2011

Date 7/21/2011
PROJECT DETAILS FOR MODIFICATION 2011-0181

TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE FUNDING AND REVISE LIMITS AND SCOPE AS PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ DFW RTR-DE2 FUNDS

Type of Modification: ☑ Administrative ✓ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0182

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.3

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)– IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT EXISTING FACILITY FROM 4 TO 8 MAIN LANES, 4 HOV/CONCURRENT MANAGED LANES WITH 3/4-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2011 - $250,000 ($250,000 DFW RTR-DE2 FUNDS) ENGINEERING

FY2011 - $250,000 ($250,000 DFW RTR-DE2 FUNDS) ROW

Approved Phase: ✓ Engineering ✓ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY $1,980,000 CONGRESSIONAL EARMARK ($1,980,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF $2,230,000 TOTAL ($1,980,000 CONGRESSIONAL EARMARK [$1,980,000 FEDERAL] AND $250,000 DFW RTR-DE2 FUNDS) FOR ENGINEERING AND $250,000 TOTAL ($250,000 DFW RTR-DE2 FUNDS) FOR ROW

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011 William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.226
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0183

NCTCOG Project Code(s): 20235

NCTCOG TIP Page Number(s): VII-88

MTP Reference(s): NRSA1-1936, SD2-004

TXDOT Control Section Job Number(s): 0918-47-022

Original Project Scope and Location:
CARROLLTON--TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST BY MYERS STREET; SOUTH BY CROSBY RD; WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES; BIKE/PEDESTRIAN

Original Funded Amount:
FY2011--$339,000 TOTAL ($271,200 DFW RTR-SD FUNDS AND $67,800 LOCAL) - PE
FY2011--$20,000 TOTAL ($16,000 DFW RTR-SD FUNDS AND $4,000 LOCAL) - ROW
FY2011--$1,624,489 TOTAL ($1,299,591 DFW RTR-SD FUNDS AND $324,898 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0183

CARROLLTON--TOD CATALYST INFRASTRUCTURE PROJECT; BOUNDED ON THE NORTH BY CARROLL AVE; EAST BY MYERS STREET; SOUTH BY CROSBY RD; WEST BY MAIN STREET AND THE UNION PACIFIC RR/ DART GREEN LINE; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE CONNECTION; RAIL TRANSIT; ROW ACQUISITION, AND CONSTRUCT NEW ROADWAY ON VANDERGRIFF DRIVE FROM BROADWAY TO MYERS STREET; 0 TO 2 LANES

CURRENTLY APPROVED

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REQUEST: REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0184

EARMARK, DFW RTR-DE2 FUNDS

STIP Revision Required?: YES

Modification Type: Current RTC Action

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-107

MTP Reference(s): FT1-7.10.4

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location:
TXDOT-DALLAS (CORINTH)--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288;
RECONSTRUCT ADD 4 TO 8 MAIN LANES, ADD 4 CONCURRENT MANAGED/HOV, AND 2/3
LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount:
FY2012--$250,000 TOTAL ($250,000 DFW RTR-DE2 FUNDS) - PE
FY2012--$750,000 TOTAL ($750,000 DFW RTR-DE2 FUNDS) - ROW

Approved Phase: Engineering, ROW

Estimated Construction Cost: N/A

Request: MOVE PE PHASE TO FY 2011 AND ADD CONGRESSIONAL EARMARK AND TXDOT PE FUNDS OF $20,760,325 TOTAL
($7,010,325 EARMARK [$5,608,260 FEDERAL AND $1,402,065 STATE] AND $13,750,000 TXDOT PE FUNDS
[$11,000,000 FEDERAL AND $2,750,000 STATE]) FOR A REVISED FUNDING AMOUNT OF $21,010,325 TOTAL
($7,010,325 EARMARK [$5,608,260 FEDERAL AND $1,402,065 STATE], $13,750,000 TXDOT PE FUNDS [$11,000,000
FEDERAL AND $2,750,000 STATE] AND $250,000 DFW RTR-DE2 FUNDS); ROW PHASE REMAINS UNCHANGED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
4/22/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District
4/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0185

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): D.20

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location:
KENNEDALE--CONNECTING KENNEDALE; REVITALIZING THE CITY CENTER; KENNEDALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE; BIKE/PEDESTRIAN

Original Funded Amount: FY2015--$1,152,455 TOTAL ($921,964 FEDERAL AND $230,491 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:
ADD ENGINEERING PHASE OF $115,246 TOTAL ($92,197 FEDERAL AND $23,049 LOCAL) TO FY2011 LEAVING $1,037,209 TOTAL ($829,767 FEDERAL AND $207,442 LOCAL) FOR CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.17 POUNDS/DAY OF VOC AND 0.07 POUNDS/DAY OF NOx

Certified by:
Michael Morris
Director of Transportation
NCTCOG

Michael Morris, P.E.
4/22/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/22/2011

Loyl Bussell for

Certified by:

J.230
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0186
STIP Revision Required?: YES

NCTCOG Project Code(s): 11749
NCTCOG TIP Page Number(s): VII-133
MTP Reference(s): TSM2-001

Original Project Scope and Location:
FRISCO--MAIN STREET WEST OF DNT; ADD WESTBOUND RIGHT TURN LANE AND ADJUST THE ALIGNMENT OF MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--$255,900 TOTAL ($181,689 FEDERAL AND $74,211 LOCAL)

Approved Phase: ✓ Engineering ✓ Construction/Implementation

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0187

STIP Revision Required?: YES

NCTCOG Project Code(s): 11725

NCTCOG TIP Page Number(s): VII-83

MTP Reference(s): TSM2-001, NRSA1-1845

TXDOT Control Section Job Number(s): 0918-46-257

Original Project Scope and Location:
DENTON COUNTY (THE COLONY/FRISCO)--MEMORIAL DRIVE OVERPASS/UNDERPASS FROM NAVAHO LANE TO SPRING CREEK PKWY AT SH 121; CONSTRUCT NEW 4-LANE DIVIDED GRADE SEPARATION OVER/UNDER BURLINGTON NORTHERN SANTA FE RAILROAD; GRADE SEPARATION

Original Funded Amount: FY2011--$13,200,000 ($10,560,000 DFW RTR-DE1 FUNDS, AND $2,640,000 LOCAL)

Estimated Construction Cost: $17,220,000

Percent: 30.45%

Request:
CHANGE IMPLEMENTING AGENCY TO THE COLONY; INCREASE FUNDS BY $4,020,000 TOTAL ($3,216,000 DFW RTR-DE1 FUNDS AND $804,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,300,000 TOTAL ($1,040,000 DFW RTR-DE1 FUNDS AND $260,000 LOCAL) FOR PE, $1,400,000 TOTAL ($1,120,000 DFW RTR-DE1 FUNDS AND $280,000 LOCAL) FOR ROW, AND $14,520,000 TOTAL ($11,616,000 DFW RTR-DE1 FUNDS AND $2,904,000 LOCAL) FOR CONSTRUCTION; AND REVISE DESCRIPTION AS CONSTRUCT 4 LANE DIVIDED GRADE SEPARATION AT BNSF RAIL ROAD FROM NAVAHO TO SH 121 WITH 4 LANE DIVIDED TOWN & COUNTRY FROM 400’ EAST OF EXISTING INTERSECTION WITH SPRING CREEK TO NEW INTERSECTION WITH SPRING CREEK

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

4/22/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0188

DFW RTR-DE1 FUNDS AND CATEGORY 6

STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-112

MTP Reference(s): NRSA1-1838

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location:
TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

Original Funded Amount:
FY2009--$1,703,520 TOTAL ($1,362,816 DFW RTR-DE1 AND $340,704 LOCAL) - ENGINEERING
FY2009--$3,785,600 TOTAL ($3,028,480 DFW RTR-DE1 AND $757,120 LOCAL) - ROW
FY2009--$2,271,360 TOTAL ($1,817,088 DFW RTR-DE1 AND $454,272 LOCAL) - UTILITIES
FY2012--$23,622,144 TOTAL ($18,897,715 DFW RTR-DE1 FUNDS, $4,724,429 CATEGORY 6 [2,362,215 STATE AND $2,362,214 LOCAL]) - CON

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

*PROJECT TO LET WITH CSJ 0619-05-034, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS)

Certified by:
Michael Morris
4/22/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ modification to a project funded through a TxDOT-selected program.

Certified by:
4/21/2011
William Hale, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.233
PROJECT DETAILS FOR MODIFICATION 2011-0188

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; WIDEN 2 TO 6 LANE DIVIDED URBAN FACILITY; ADDITION OF LANES

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REVISIONS REQUESTED : REVISE FUNDING

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$25,106,099 $1,552,096 $2,362,215 $2,362,214 $31,382,624

NOTE: PROJECT TO LET WITH CSJ 0619-05-036, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS); BRIDGE PROJECT IS A GROUPED PROJECT, SO NOT INDIVIDUALLY LISTED IN THE TIP/STIP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0189

STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount: FY2010--$2,875,000 TOTAL ($300,000 DFW RTR-DE1, $75,000 LOCAL, AND $2,500,000 LOCAL CONTRIBUTION) - ENG
FY2010--$100,000 TOTAL ($90,000 DFW RTR-DE1 AND $10,000 LOCAL) - ROW
FY2010--$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - UTIL
FY2012--$27,760,179 TOTAL ($22,198,143 DFW RTR-DE1 AND $5,562,036 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 4/21/2011
District Engineer
TXDOT, Dallas District
### CURRENTLY APPROVED:

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### REVISION REQUESTED: REVISE FUNDING

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**NOTE:** DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,672,036)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ   □ STP-MM   □ Transit   □ Other   TXDOT PE/ROW FUNDS
Type of Modification: □ Administrative   □ Current RTC Action   □ Previous RTC Action
Modification Number: 2011-0190   STIP Revision Required?: YES

NCTCOG Project Code(s): 53087
NCTCOG TIP Page Number(s): VII-126
MTP Reference(s): FT1-6.10.1

TXDOT Control Section Job Number(s): 2964-10-002
Original Project Scope and Location:
TXDOT-DALLAS--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); NEWLOCATION 6 LANE TOLLWAY WITH 6 LANE DISCONTINUOUS FRONTAGE ROADS (3 LANES IN EACH DIRECTION); NEW ROADWAY

Original Funded Amount:  
FY2012--$2,000,000 TXDOT PE ($2,000,000 STATE) - PE 
FY2012--$5,280,000 TXDOT ROW ($4,224,000 FEDERAL AND $1,056,000 STATE) - ROW

Approved Phase: □ Engineering   □ ROW   □ Utilities   □ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A
Request: CLARIFY FY2012 ROW FUNDING AS $5,280,000 TXDOT ROW ($5,280,000 STATE)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:  
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.   Director of Transportation   NCTCOG
The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011   William Hale, P.E.   Date
William Hale, P.E.   District Engineer   TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0191

STIP Revision Required?: YES

NCTCOG Project Code(s): 20203

NCTCOG TIP Page Number(s): VII-52

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-04-055

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM NORTH OF FM 1461/BUS 289D TO FM 455 IN CELINA; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount:
- FY2011--$2,000,000 TOTAL ($1,600,000 DFW RTR-CC2 FUNDS, $400,000 LOCAL) - ENGINEERING
- FY2011--$2,750,000 TOTAL ($2,250,000 DFW RTR-CC2 FUNDS, $500,000 LOCAL) - ROW
- FY2011--$30,000,000 TOTAL ($24,000,000 DFW RTR-CC2 FUNDS, $6,000,000 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED URBAN (ULTIMATE 6 LANES)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0192

STIP Revision Required?: NO

NCTCOG Project Code(s): 11625

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FP2-130

TXDOT Control Section Job Number(s): 0902-00-119

Original Project Scope and Location: TXDOT-FORT WORTH (VARIOUS)--TRUCK LANE RESTRICTIONS ON IH 20 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY AND IH 30 FROM THE TARRANT COUNTY LINE TO THE MPA BOUNDARY; IMPLEMENT TRUCK LANE RESTRICTIONS

Original Funded Amount: FY2010--$500,000 TOTAL ($400,000 FEDERAL AND $100,000 STATE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE STP-MM FUNDING AS PROJECT WAS FUNDED WITH TXDOT MAINTENANCE FUNDS

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0193

DFW RTR-DA2 & LOCAL CONTRIBUTION

STIP Revision Required?: YES

NCTCOG Project Code(s): 2310.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, BP3-001.23

TXDOT Control Section Job Number(s): 0918-47-913

Original Project Scope and Location:
DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

Original Funded Amount: FY2011--$1,561,250 TOTAL ($69,000 FEDERAL [STP-MM] AND $1,492,250 LOCAL)

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: $7,703,250 Percent: 393%

Request:
REMOVE $69,000 FEDERAL [STP-MM] FUNDS TO CORRECT PREVIOUS FUNDING ERROR; ADD ENG, ROW, AND UTILITY PHASE (SEE ATTACHMENT FOR DETAILS); REVISE LIMITS, AND SCOPE AS DENTON DRIVE FROM SOUTH OF WALNUT HILL LANE TO NORTH OF ROYAL LANE; RECONSTRUCT DENTON DRIVE FROM 2 LANE UNDIVIDED RURAL SECTION INTO 3 LANE URBAN TRANSIT ORIENTED ROADWAY SECTION WITH CENTER TURN LANE, BIKE LANES, SIDEWALKS, AND SIDEWALK CONNECTION TO HARRY HINES BLVD ALONG BOTH WALNUT HILL LANE AND ROYAL LANE CONNECTING DART LRT STATION; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DFW RTR-DA2 FUNDS TRANSFERRED FROM TIP 2310.2/CSJ 0196-06-028

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/25/2011

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/21/2011
PROJECT DETAILS FOR MODIFICATION 2011-0193

DALLAS COUNTY--DENTON DR/HARRY HINES CONNECTOR FROM WEBB CHAPEL TO DALLAS NORTH CITY LIMITS; PEDESTRIAN CONNECTORS FROM DENTON DRIVE TO HARRY HINES ALONG THE EAST-WEST ALIGNMENTS OF WALNUT HILL AND ROYAL LANE AND ALONG HARRY HINES (OFF SYSTEM)

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
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<th>DFW RTR-DA2 FUNDS</th>
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REVISION REQUESTED: ADD PHASES; CHANGE LIMITS AND SCOPE; AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0194

STIP Revision Required?: YES

NCTCOG Project Code(s): 11895

NCTCOG TIP Page Number(s): VII-43

MTP Reference(s): IN1-30.143.1

TXDOT Control Section Job Number(s): 0314-07-040

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--WESTERN OUTER LOOP AT IH 20; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2014--$8,000,000 TOTAL ($6,400,000 FEDERAL AND $1,600,000 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY PROJECT NAME TO WESTERN WEATHERFORD LOOP; AND CHANGE CONSTRUCTION MATCH SOURCE FROM LOCAL TO STATE FOR A REVISED AUTHORIZED FUNDING OF $8,000,000 TOTAL ($6,400,000 FEDERAL AND $1,600,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District

J.242
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  DFW RTR-DA2 & LOCAL CONTRIBUTION

Type of Modification: □ Administrative  ☑ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0195

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 2310.2

NCTCOG TIP Page Number(s): D.7

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0196-06-028

Original Project Scope and Location: DALLAS COUNTY-- LOOP 354/HARRY HINES FROM MANANA DRIVE TO NORTH OF ROYAL LANE; PEDESTRIAN STRUCTURES AND SIDEWALKS (ON-SYSTEM)

Original Funded Amount: FY2015--$998,000 TOTAL ($550,000 DFW RTR-DA2 AND $448,000 LOCAL) - PE
FY2015--$5,164,250 TOTAL ($4,131,400 FEDERAL AND $1,032,850 STATE) - CONST

Approved Phase: ☑ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD $550,000 LOCAL CONTRIBUTION FOR PE AND TRANSFER $550,000 DFW RTR-DA2 FUNDS TO TIP 2310.1 FOR A REVISED AUTHORIZED AMOUNT OF $998,000 TOTAL ($998,000 LOCAL CONTRIBUTION) FOR PE; AND MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*LOCAL CONTRIBUTION PAID BY DALLAS COUNTY ($499,000) AND CITY OF DALLAS ($499,000)

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  District Engineer  TXDOT, Dallas District

7/25/2011  Date

7/21/2011  Date

J.243
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0196

STIP Revision Required?: [ ] NO

NCTCOG Project Code(s): 11545

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FP2-130

TXDOT Control Section Job Number(s): 0902-48-729

Original Project Scope and Location: FWTA (RICHLAND HILLS)--RICHLAND HILLS SIDING/DUPLICATE-TRACKING FROM WEST OF THE MINNIS DR GRADE CROSSING TO EAST OF THE HANDLEY-EDERVILLE GRADE CROSSING; ADD SECOND TRACK SOUTH SIDE OF EXISTING AND UPGRADE THE CLASS 1 SIDING AT RICHLAND HILLS; RAIL TRANSIT

Original Funded Amount: FY07--$1,625,000 TOTAL ($1,300,000 FEDERAL AND $325,000 LOCAL) [TRANSFERRED] FY08--$7,512,853 TOTAL ($6,010,282 FEDERAL AND $1,502,571 LOCAL) [TRANSFERRED]

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING AMOUNT BY $3,127,571 TOTAL ($2,502,057 FEDERAL AND $625,514 LOCAL) DUE TO LOW BID FOR A REVISED FUNDING AMOUNT OF $6,010,282 TOTAL ($4,808,225 FEDERAL AND $1,202,057 LOCAL) AND TRANSFER FUNDS TO TIP 11543.3/CSJ 0902-48-985

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [ ] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.44 POUNDS/DAY OF VOC AND 8.03 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0197-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11543.3

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-985

Original Project Scope and Location: FWTA--SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE; RAIL TRANSIT

Original Funded Amount: FY2030--$2,250,000 TOTAL ($1,875,000 FEDERAL AND $375,000 LOCAL) - CONST

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: CLARIFY CONSTRUCTION PHASE AS $2,343,750 TOTAL ($1,875,000 FEDERAL AND $468,750 LOCAL) TO MEET THE MINIMUM LOCAL MATCH REQUIREMENT; AND ADD ENGINEERING PHASE OF $3,127,571 TOTAL ($2,502,057 FEDERAL AND $625,514 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,127,571 TOTAL ($2,502,057 FEDERAL AND $625,514 LOCAL) FOR ENGINEERING AND $2,343,750 TOTAL ($1,875,000 FEDERAL AND $468,750 LOCAL) FOR CONSTRUCTION; OFFSET BY DECREASE IN TIP 11545/ CSJ 0902-48-729

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

PLEASE NOTE THAT NEW PE FUNDS WERE ALREADY TRANSFERRED TO FTA (ORIGINALLY UNDER TIP 11545/CSJ 0902-48-729) AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 266.75 POUNDS/DAY OF VOC AND 332.91 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/22/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A

J.245
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Other ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0198

STIP Revision Required?: NO

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-96

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location:
TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*ENVIRONMENTALLY CLEARED BY TxDOT; TxDOT TO DO ROW MAP; RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Certified by:
Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman, P.E., for 7/25/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.246
**PROJECT DETAILS FOR MODIFICATION 2011-0198**

**TXDOT-DALLAS (DENTON)—FM 720 FROM US 380 TO ELDORADO PARKWAY: WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED: REVISE FUNDING**

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**NOTE:**
- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0200

STIP Revision Required?: NO

NCTCOG Project Code(s): 20238

NCTCOG TIP Page Number(s): VII-89

MTP Reference(s): SD3-003, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-025

Original Project Scope and Location:
DALLAS (DALLAS)--CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRANTHER STREET, AND PRANTHER STREET AND COMMERCE STREET

Original Funded Amount: FY2011--$75,967 TOTAL ($60,774 RTR 121-SD FUNDS AND $15,193 LOCAL) - ENG
FY2011--$683,707 TOTAL ($546,965 RTR 121-SD FUNDS AND $136,742 LOCAL) - CONST

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FY2011 FUNDING AMONG PHASES AS $40,000 TOTAL ($40,000 LOCAL) FOR ENGINEERING AND $719,674 TOTAL ($607,739 RTR 121-SD FUNDS AND $111,935 LOCAL) FOR CONSTRUCTION; NO CHANGE TO OVERALL TOTAL

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

J.248
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0201

STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED

Original Funded Amount:
FY2012--$3,900,469 TOTAL ($3,120,375 DFW RTR-CC2 FUNDS AND $780,094 LOCAL) - PE
FY2012--$3,510,421 TOTAL ($2,808,337 DFW RTR-CC2 FUNDS AND $702,084 LOCAL) - ROW
FY2012--$1,250,000 TOTAL ($1,000,000 DFW RTR-CC2 FUNDS AND $250,000 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

4/22/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0202

NCTCOG Project Code(s): 54066
NCTCOG TIP Page Number(s): D.3
MTP Reference(s): FT1-22.40.2, FT1-22.40.3

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 3 CONCURRENT HOV/MANAGED LANES EACH DIRECTION (TOLL)

Original Funded Amount: FY2030--UNFUNDED

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request: ADD $12,300,000 TXDOT PE ($9,840,000 FEDERAL AND $2,460,000 STATE) FOR PE; $18,000,000 TXDOT ROW ($14,400,000 FEDERAL AND $3,600,000 STATE) FOR ROW; AND $2,000,000 TXDOT ROW ($1,600,000 FEDERAL AND $400,000 STATE) FOR UTILITIES; REVISE SCOPE TO ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E; AND MOVE ENGINEERING AND ROW PHASE TO FY2012 LEAVING CONSTRUCTION IN APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
4/22/2011

Date
4/21/2011

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other
TXDOT PE/ROW FUNDS

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action
STIP Revision Required?: YES
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0203

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.08, 12415.08

NCTCOG TIP Page Number(s): VII-224

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011—(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/21/2011

J.251
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0204 STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.10, 12045.10, 12531.10

NCTCOG TIP Page Number(s): VII-182, VII-183

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011
Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ____________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0205

STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.10, 12252.10, 12550.10, 12320.10

NCTCOG TIP Page Number(s): VII-265, VII-266

MTP Reference(s): TR3-002, TR3-006, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/21/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.253
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0206

STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.11, 12215.11, 12513.11, 12521.11, 12525.11, 12553.11, 12554.11

NCTCOG TIP Page Number(s): VII-266, VII-267, VII-268

MTP Reference(s): TR3-010, TR3-002, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

4/22/2011
Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Michael Morris, P.E.
Director of Transportation
NCTCOG
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☑ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0207

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.09, 12472.09, 12473.09

NCTCOG TIP Page Number(s): VII-181, VII-182

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY (FWTA)-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011
Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0208

STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.08, 12486.08

NCTCOG TIP Page Number(s): VII-200, VII-201

MTP Reference(s): TR3-001, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NCTCOG - FY 2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.256
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☑ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0209

STIP Revision Required?: YES

NCTCOG Project Code(s): 12351.09, 12121.09, 12154.09

NCTCOG TIP Page Number(s): VII-152

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETRAN CITY/COUNTY TRANSPORTATION-- FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011 Loyl Bussell for
Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District

J.257
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0210

STIP Revision Required?: NO

NCTCOG Project Code(s): 12003.08, 12006.08, 12008.08

NCTCOG TIP Page Number(s): VII-236, VII-237

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND PRAIRIE (THE GRAND CONNECTION)--FY08 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement: N/A

Air Quality Conformity Statement: NO

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0211

NCTCOG Project Code(s): 12301.09, 12487.09

NCTCOG TIP Page Number(s): VII-203

MTP Reference(s): TR3-001, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5317 NEW FREEDOM (WESTERN SUBREGION)

Original Funded Amount: FY2011—(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0212

STIP Revision Required?: YES

NCTCOG Project Code(s): 12289.09, 12385.09, 12555.09, 12556.09

NCTCOG TIP Page Number(s): VII-202

MTP Reference(s): TR3-001, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NCTCOG - FY 2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 JOB ACCESS/REVERSE COMMUTE PROGRAM (WESTERN SUBREGION)

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.260
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0213

STIP Revision Required?: YES

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): NRSA1-1847

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO--WINDHAVEN PARKWAY FROM WEST CITY LIMITS OF PLANO TO SPRING CREEK PARKWAY; WIDEN 2/4 LANE TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011--$3,000,000 TOTAL ($2,400,000 FEDERAL AND $600,000 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE LIMITS TO WINDHAVEN PARKWAY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; REVISE SCOPE TO WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; AND MOVE CONSTRUCTION TO FY2013 LEAVING ENGINEERING IN FY2011

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

4/22/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐

DFW RTR-DE1, TXDOT PE/ROW, LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0214

STIP Revision Required?: YES

NCTCOG Project Code(s): 20224

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0195-03-075

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--IH 35E AT UNIVERSITY OF NORTH TEXAS CAMPUS BETWEEN NORTH TEXAS BLVD & BONNIE BRAE; CONSTRUCT PEDESTRIAN BRIDGE OVER IH 35E; BICYCLE/PEDESTRIAN

Original Funded Amount: FY2010--$500,000 TOTAL ($500,000 DFW RTR-DE1 FUNDS) - PE
FY2010--$100,000 TOTAL ($100,000 DFW RTR-DE1 FUNDS) - UTILITY
FY2010--$2,900,000 TOTAL ($2,900,000 DFW RTR-DE1 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AMOUNT AS $500,000 DFW RTR-DE1 FUNDS FOR PE, $100,000 LOCAL CONTRIBUTION FOR ROW, $360,000 TOTAL ($100,000 DFW RTR-DE1 FUNDS AND $260,000 TXDOT ROW FUNDS [$260,000 STATE]) FOR UTILITIES, AND $2,900,000 TOTAL ($2,900,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION; ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

4/22/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Contingent on TxDOT approval?

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011

J.262
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other TOLL BONDS, CONGRESSIONAL EARMARK

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0215-D (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54104, 54104.1, 54104.2

NCTCOG TIP Page Number(s): D.17

MTP Reference(s): FT1-5.30.1

TXDOT Control Section Job Number(s): 0081-12-041, 0081-13-904

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM US 81/287 TO EAGLE PARKWAY; RECONSTRUCT FROM 4 LANES TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES FROM US 81/287 TO DENTON COUNTY LINE [0081-12-041]; RECONSTRUCT FROM 4 LANES TO 6 LANES AND ADD 4 MANAGED TOLL LANE CONNECTIONS FROM DENTON COUNTY LINE TO EAGLE PARKWAY [0081-13-904]; ADDITION OF LANES

Original Funded Amount: FY2015--$356,000,000 TOTAL ($320,000,000 TOLL BONDS [CSJ 0081-12-041] AND $36,000,000 TOLL BONDS [CSJ 0081-13-904])

Estimated Construction Cost: N/A Percent: N/A

Request:
SPLIT TIP 54104 INTO TIP 54104.1/CSJ 0081-12-041 AND TIP 54104.2/CSJ 0081-13-904; NO FUNDING CHANGES FOR TIP 54104.1, FOR TIP 54104.1, ADD ENGINEERING PHASE OF $4,202,000 TOTAL ($1,980,000 CONGRESSIONAL EARMARK [$1,782,000 FEDERAL AND $198,000 STATE] AND $2,222,000 INTERSTATE MAINTENANCE DISCRETIONARY [$1,999,800 FEDERAL AND $222,200 STATE]) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CONSTRUCTION PHASE OF TIP 54104.2 TO REMAIN IN APPENDIX D; EARMARK TRANSFERRED FROM TIP 52479/CSJ 0902-48-998

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

EARMARK #TX404; FY06 APPROPRIATIONS

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011 Loyl Bussell for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.263
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0216

STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): RSA1-384

TXDOT Control Section Job Number(s): 0134-09-029

Original Project Scope and Location:

TXDOT-DALLAS (DENTON COUNTY)-- US 380 FROM DENTON/WISE COUNTY LINE ROAD TO WEST OF FM 156; WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED RURAL HIGHWAY; ADDITION OF LANES

Original Funded Amount:

FY2011--$1,973,369 TXDOT PE ($1,973,369 STATE) - PE
FY2011--$5,000,000 TXDOT ROW ($5,000,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:

CHANGE STATE VERSUS FEDERAL SHARES IN ROW AND UTILITY PHASES, AND ADD CONSTRUCTION PHASE AT $29,605,000 TOTAL ($20,500,000 PROP 14 [$16,400,000 FEDERAL AND $4,100,000 STATE], AND $9,105,000 PREVENTIVE MAINTENANCE AND REHAB [$9,105,000 STATE]) FOR A REVISED FUNDING AMOUNT OF $1,973,369 TXDOT PE ($1,973,369 STATE) FOR PE IN FY2011, $4,500,000 TXDOT ROW ($3,600,000 FEDERAL AND $900,000 STATE) FOR ROW IN FY2011, $500,000 TXDOT ROW ($400,000 FEDERAL AND $100,000 STATE) FOR UTILITIES IN FY2011, AND $29,605,000 TOTAL ($20,500,000 PROP 14 [$16,400,000 FEDERAL AND $4,100,000 STATE], AND $9,105,000 PREVENTIVE MAINTENANCE AND REHAB [$7,284,000 FEDERAL AND $1,821,000 STATE]) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

7/25/2011

William Hale
District Engineer
TXDOT, Dallas District

7/21/2011

J.264
Modification Number: 2011-0217

STIP Revision Required?: NO

NCTCOG Project Code(s): 11177

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, BP2-017, BP2-012

TXDOT Control Section Job Number(s): 0902-48-537

Original Project Scope and Location:
GRAPEVINE--EULESS-GRAPEVINE/MUSTANG FROM SH 360 TO MUSTANG DR; WIDEN SEGMENT OF EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LN UNDIVIDED; AND CONSTRUCT NEW 4-LN UNDIVIDED ON SEGMENT OF STONE MEYERS PKWY FROM PROSPECT PKWY TO MUSTANG DR; INCLUDING TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount:
FY09--$7,021,000 TOTAL ($4,851,503 FEDERAL AND $2,169,497 LOCAL)

Approved Phase:
☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE SCOPE TO EULESS-GRAPEVINE/STONE MEYERS PKWY FROM SH 360 TO PROSPECT PKWY FROM 2 TO 4 LANE UNDIVIDED; CONSTRUCT A NEW 4 LANE ROADWAY CONNECTING STONE MEYERS PARKWAY FROM PROSPECT PARKWAY TO MUSTANG DRIVE WITH SIDEWALK AND STREET LIGHTING AND EXTEND THE CONSTRUCTION OF SIDEWALK AND STREET LIGHTING SOUTH ALONG STONE MEYERS PARKWAY TO SOUTHBOUND SH 360 FRONTAGE ROAD TO CONNECT WITH BIG BEAR CREEK HIKE & BIKE TRAIL; INCREASE PROJECT BY $338,000 TOTAL ($233,558 FEDERAL AND $104,442 LOCAL) FOR A REVISED FUNDING AMOUNT OF $7,359,000 TOTAL ($5,085,061 FEDERAL AND $2,273,939 LOCAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/22/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0218

STIP Revision Required?: YES

NCTCOG Project Code(s): 11719.1, 11719.2

NCTCOG TIP Page Number(s): VII-101, VII-137

MTP Reference(s): TSM2-001, NRSA1-DAL-119

TXDOT Control Section Job Number(s): 3392-01-008

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED WITH INTERSECTION IMPROVEMENT AT FM 2786 AND US 75; ADDITION OF LANES

Original Funded Amount: FY2011--$2,500,000 TOTAL ($2,250,000 DFW RTR-CC1 FUNDS AND $250,000 LOCAL) - ROW FY2013--$6,956,140 TOTAL ($553,070 CMAQ [$389,040 FEDERAL AND $164,030 STATE], $5,361,300 STP-MM [$4,289,040 FEDERAL AND $1,072,260 STATE], AND $1,041,770 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ ROW ☐ Engineering ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5; DECREASE STATE MATCH CMAQ FUNDING TO CORRECT PREVIOUS ERROR FOR A REVISED AUTHORIZED CMAQ AMOUNT OF $486,300 TOTAL ($389,040 FEDERAL AND $97,260 STATE); ALL OTHER FUNDING REMAINS THE SAME

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.78 POUNDS/DAY OF VOC AND 0.18 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

7/21/2011

7/25/2011

Date

Date

J.266
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other RTC/LOCAL

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0219 STIP Revision Required?: NO

NCTCOG Project Code(s): 11804

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PLANO--CUSTER RD FROM HEDGECOXE RD TO MCDERMOTT DR; TRAFFIC SIGNAL IMPROVEMENT; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT & SOFTWARE

Original Funded Amount: FY08--$67,400 TOTAL ($53,920 RTC/LOCAL AND $13,480 LOCAL)

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD NEW LOCATIONS AND REVISE PROJECT LIMITS AS VARIOUS LOCATIONS; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval? NO

Other:

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

4/22/2011

N/A

Date

N/A

J.267
### PLANO--TRAFFIC SIGNAL IMPROVEMENT; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT, & SOFTWARE

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** 0 = MINOR HARDWARE UPGRADES ONLY
1 = BASIC TRAFFIC SIGNAL RETIMING
2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING
4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)
5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP
6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  ☑ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0220

STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-101, VII-115

MTP Reference(s): FT3-005, FT1-123.10.1, FT1-15.20.1, FT1-15.30.1

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location:
NCTCOG--TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Original Funded Amount:
FY2010--$3,228,334 TOTAL ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL)[OBLIGATED]
FY2011--$1,396,666 TOTAL ($1,117,333 FEDERAL, $251,666 STATE, AND $27,667 LOCAL)
FY2012--$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE $1,000,000 TOTAL ($800,000 FEDERAL, $180,191 STATE, AND $19,809 LOCAL) FROM FY2011 TO FY2013 LEAVING A BALANCE OF $396,666 TOTAL ($317,333 FEDERAL, $71,475 STATE, AND $7,858 LOCAL) IN FY2011; FY2010 AND FY2012 REMAIN UNCHANGED

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ DFW RTR-DE1 FUNDS & TOLL BONDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0221 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): FT1-7.10.4

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012--$1,500,000 TOTAL ($1,500,000 DFW RTR-DE1 FUNDS) - PE
FY2012--$10,000,000 TOTAL ($10,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012--$221,373,712 TOTAL ($86,600,000 DFW RTR-DE1 FUNDS AND $134,773,712 TOLL BONDS)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $242,873,712 Percent: 4.3%

Request: INCREASE ROW FUNDING BY $10,000,000 TXDOT ROW ($8,000,000 FEDERAL AND $2,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF $20,000,000 TOTAL ($10,000,000 DFW RTR-DE1 FUNDS AND $10,000,000 TXDOT ROW [$8,000,000 FEDERAL AND $2,000,000 STATE]) WITH NO CHANGE TO PRELIMINARY ENGINEERING OR CONSTRUCTION FUNDING; REVISE PROJECT SCOPE TO INCLUDE SIDEWALKS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/22/2011

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0222

StIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): FT1-7.10.4, FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount:
FY2012--$2,000,000 TOTAL ($2,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012--$50,000,000 TOTAL ($50,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012--$321,236,299 TOTAL ($103,500,000 DFW RTR-DE1 FUNDS AND $217,736,299 LOCAL CONTRIBUTION)
FY2015--$7,270,000 TOTAL ($5,470,000 STP-MM [$4,376,000 FEDERAL AND $1,094,000 LOCAL] AND $1,800,000 CMAQ [$1,440,000 FEDERAL AND $360,000 STATE])

Approved Phase:
☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CLARIFY STP-MM MATCH AS STATE; ADD $20,000,000 TXDOT ROW ($16,000,000 FEDERAL AND $4,000,000 STATE) AND DECREASE DFW RTR-DE1 FUNDS BY $4,376,000 TO COMPLETE THE DEFEDERALIZATION PROCESS WITH TIP PROJECT 11725/CSJ 0918-46-257; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*CMAQ IS FOR HOV/MANAGED LANES ONLY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.72 POUNDS/DAY OF VOC AND 52.55 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 4/21/2011
District Engineer
TXDOT, Dallas District

J.271
# Project Details for Modification 2011-0222

**TXDOT-Dallas (Lewisville)--IH 35E from North of Corporate Dr to South of Garden Ridge Boulevard**

## Currently Approved

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other DFW RTR-DE1 FUNDS, TXDOT ROW

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0223

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): FT1-7.10.5, FT1-7.20.1

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS COUNTY/VARIOUS)--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 6/8 COLLECTOR DISTRIBUTOR LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3-LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount:
FY2012--$1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) - PE
FY2012--$7,000,000 TOTAL ($7,000,000 DFW RTR-DE1 FUNDS) - ROW
FY2012--$10,150,000 TOTAL ($10,150,000 DFW RTR-DE1 FUNDS) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY $5,000,000 TXDOT ROW ($4,000,000 FEDERAL AND $1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF $1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) FOR PE, $12,000,000 TOTAL ($7,000,000 DFW RTR-DE1 FUNDS AND $5,000,000 TXDOT ROW [$4,000,000 FEDERAL AND $1,000,000 STATE]) FOR ROW, AND $10,150,000 TOTAL ($10,150,000 DFW RTR-DE1 FUNDS) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0224

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

Original Funded Amount:
FY2011--$2,000,000 TOTAL ($2,000,000 DFW RTR-DE1) - PE
FY2011--$46,983,928 TOTAL ($6,983,928 EARMARK [$6,983,928 FEDERAL] AND $40,000,000 DFW RTR-DE1) - ROW
FY2015--$170,950,000 TOTAL ($99,700,000 DFW RTR-DE1 AND $71,250,000 CMAQ [$57,000,000 FEDERAL & $14,250,000 STATE MATCH]) - CON

Approved Phase:
☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD $15,000,000 TXDOT ROW FUNDS ($12,000,000 FEDERAL AND $3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0224

TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE

CURRENTLY APPROVED

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<th>CMAQ</th>
<th>TXDOT ROW FUNDS</th>
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REQUEST: ADD $15,000,000 TXDOT ROW FUNDS ($12,000,000 FEDERAL AND $3,000,000 STATE) AND REVISE PRELIMINARY ENGINEERING, ROW, AND CONSTRUCTION PHASE FUNDING

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**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** WESTERN

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<th>☑ STP-MM</th>
<th>☐ Transit</th>
<th>☑ Other</th>
<th>LOCAL CONTRIBUTION</th>
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**Type of Modification:** ☑ Administrative | ☑ Current RTC Action | ☐ Previous RTC Action | STIP Revision Required?: YES

**Modification Number:** 2011-0225

**NCTCOG Project Code(s):** 11263.2

**NCTCOG TIP Page Number(s):** VII-33

**MTP Reference(s):** FP2-350

**TXDOT Control Section Job Number(s):** 0902-48-645

**Original Project Scope and Location:** HALTOM CITY--HALTOM CITY RR CROSSINGS AT HALTOM RD & MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, & HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD & DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE

**Original Funded Amount:**
- FY2006--$25,000 TOTAL ($20,000 FEDERAL AND $5,000 LOCAL) [OBLIGATED] - ENG
- FY2013--$225,000 TOTAL ($180,000 FEDERAL AND $45,000 LOCAL) - CONST

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REVISE PHASES AS $20,000 TOTAL ($16,000 FEDERAL AND $4,000 LOCAL) OBLIGATED IN FY2006 FOR ENGINEERING AND $50,000 STP-MM ($40,000 FEDERAL AND $10,000 LOCAL) IN FY2011 FOR ENGINEERING; AND $200,000 TOTAL ($144,000 FEDERAL, $36,000 LOCAL MATCH, AND $20,000 LOCAL CONTRIBUTION) IN FY 2012 FOR CONSTRUCTION

**Financial Constraint Statement:**
- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
- THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** ☑ Contingent on TxDOT approval? YES

**Certified by:**

<table>
<thead>
<tr>
<th>Name</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Michael Morris</td>
<td>4/22/2011</td>
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<td>Director of Transportation</td>
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The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

**Certified by:**

<table>
<thead>
<tr>
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<tr>
<td>Maribel Chavez, P.E.</td>
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<td>District Engineer</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ EARMARK

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0226

STIP Revision Required?: YES

NCTCOG Project Code(s): 52479

NCTCOG TIP Page Number(s): VII-28

MTP Reference(s): BP 2004

TXDOT Control Section Job Number(s): 0902-48-998

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--VARIOUS LOCATIONS IN FORT WORTH - TRANSPORTATION IMPROVEMENT PROJECTS IN FORT WORTH TO BE USED ON IH 35W

Original Funded Amount: FY2012--$104,937 TOTAL ($104,937 FEDERAL EARMARK) - ENG
FY2012--$2,302,185 TOTAL ($2,302,185 FEDERAL EARMARK) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT AND MOVE FUNDING TO CSJ 0081-12-041/TIP CODE 54104

Financial Constraint Statement:

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES EARMARK #TX 404; FY06 APPROPRIATIONS

Certified by:

Michael Morris 4/22/2011 
Director of Transportation NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 4/22/2011 Loyl Bussell for
District Engineer District Engineer
TXDOT, Fort Worth District TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0227  STIP Revision Required?: YES

NCTCOG Project Code(s): 11898

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-10.10.2

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location: NTTA--SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2011--$2,500,000 TOTAL ($2,000,000 FEDERAL AND $500,000 LOCAL)*

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A


Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

*STATE FUNDS WILL REPLACE LOCAL MATCHING FUNDS IF/WHEN PROJECT IS PLACED ON STATE HIGHWAY SYSTEM

Certified by:

Michael Morris  4/22/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

4/22/2011 Loyl Bussell for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0228

STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location:
TxDOT-Dallas (Dallas County)--IH 35E/Dickerson Pkwy from Sandy Lake Road/Whitlock Lane to PGBT (SH 190); Lane ramp and 4 to 6 frontage road construction along IH 35E and a new 6 lane overpass at Dickerson Parkway; addition of lanes

Original Funded Amount:
FY2011--$1,000,000 TOTAL ($800,000 DFW RTR DA-2 and $200,000 LOCAL) ENGINEERING
FY2011--$1,000,000 TOTAL ($800,000 DFW RTR DA-2 and $200,000 LOCAL) ROW
FY2011--$500,000 TOTAL ($400,000 DFW RTR DA-2 and $100,000 LOCAL) UTILITIES
FY2013--$16,527,000 TOTAL ($13,221,600 DFW RTR DA-2 and $3,305,400 LOCAL) CONSTRUCTION

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Request:
REDUCE CONSTRUCTION PHASE BY $2,492,884 AND REPLACE WITH THE SAME AMOUNT OF FEDERAL STP-MM FUNDS FOR A REVISED FUNDING AMOUNT OF $1,000,000 TOTAL ($800,000 DFW RTR DA-2 AND $200,000 LOCAL) FOR ENGINEERING IN FY2011, $1,000,000 TOTAL ($800,000 DFW RTR DA-2 AND $200,000 LOCAL) FOR ROW IN FY2011, $500,000 TOTAL ($400,000 DFW RTR DA-2 AND $100,000 LOCAL) FOR UTILITIES IN FY2011, AND $16,527,000 TOTAL ($10,728,716 DFW RTR DA-2, $2,682,179 LOCAL, AND $3,116,105 STP-MM [$2,492,884 FEDERAL AND $623,221 LOCAL]) FOR CONSTRUCTION IN FY2013; PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 4/22/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/21/2011 William Hale, P.E.
District Engineer
TxDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0229

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): VII-104

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location:
ROCKWALL COUNTY (ROYCE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD; INTERCHANGE

Original Funded Amount:
FY2012--$1,510,276 TXDOT PE ($1,510,276 STATE) - PE
FY2012--$1,400,000 TXDOT ROW ($1,400,000 STATE) - ROW
FY2012--$5,000,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CORRECT PREVIOUS STIP ERROR BY REINSTATING STP-MM FUNDS; ADD CONSTRUCTION PHASE; REVISE OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

4/25/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/27/2011
William Hale, P.E.

J.280
## PROJECT DETAILS FOR MODIFICATION 2011-0229

### ROCKWALL COUNTY (ROYCE CITY)--IH 30 AT ERBY CAMPBELL

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J.281
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0230

NCTCOG Project Code(s): 12416.08, 12417.08, 12418.08, 12419.08, 12465.08, 12466.08, 12467.08, 12468.08, 12469.08, 12479.08, 12558.08

NCTCOG TIP Page Number(s): VII-241, VII-242, VII-243

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Request: REFINE FY08 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

J.282
### CURRENTLY APPROVED:

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**Total:** $3,454,934 $2,476,542 $0 $978,392

### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

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**Total:** $3,424,844 $2,476,542 $0 $978,392
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  ✓ Transit  □ Other

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0231

STIP Revision Required?: YES

NCTCOG Project Code(s): 12153.11, 12036.11, 12079.11, 12037.11, 12474.11

NCTCOG TIP Page Number(s): VII-181, VII-182

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

7/25/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.
### CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>TIP CODE</th>
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<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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#### TOTAL

$2,570,901 $1,197,433 $303,735 $1,069,733

### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

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#### TOTAL

$2,902,774 $1,197,433 $243,739 $1,061,602
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0232 STIP Revision Required?: YES

NCTCOG Project Code(s): 12079.09, 12037.09, 12474.09, 12475.09, 12153.09, 12036.09

NCTCOG TIP Page Number(s): VII-177, VII-178, VII-179

MTP Reference(s): TR3-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
HANDITRAN--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

7/25/2011 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

N/A Date

J.286
## HANDITRAN PROGRAM OF PROJECTS/MODIFICATION 2011-0232--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 (DFWA URBAN AREA UZA)

### CURRENTLY APPROVED:

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<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
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**TOTAL**: $2,456,425  
FEDERAL SHARE: $1,262,450  
STATE SHARE: $286,553  
LOCAL SHARE: $907,422

### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

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**TOTAL**: $2,531,425  
FEDERAL SHARE: $1,262,450  
STATE SHARE: $286,553  
LOCAL SHARE: $982,422

---

**J.287**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0233

STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.09, 12006.09, 12008.09

NCTCOG TIP Page Number(s): VII-250, VII-251

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
THE GRAND CONNECTION--FY09 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount:
FY2011--(SEE ATTACHED TABLE)

Approved Phase:
☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/25/2011 Date

N/A Date
### CURRENTLY APPROVED:

<table>
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<th>PROJECT TYPE</th>
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### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

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- **TOTAL: $568,650**
- **DECREASED FUNDING: $297,720**
- **TOTAL FUNDING: $270,930**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0234

STIP Revision Required?: YES

NCTCOG Project Code(s): 12003.10, 12006.10, 12008.10

NCTCOG TIP Page Number(s): VII-251, VII-252

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
THE GRAND CONNECTION--FY10 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/25/2011

J.290
## The Grand Connection Program of Projects/Modification 2011-0234—FY10 Program of Projects - Transit Section 5307 (DFWA Urbanized Area)

### Currently Approved:

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**Total**

- $792,028
- $516,944
- $221,635
- $213,449

**Revised Total**

- $568,650
- $297,720
- $54,836
- $216,094
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ____________________________

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0235

NCTCOG Project Code(s): 12003.11, 12006.11, 12008.11

NCTCOG TIP Page Number(s): VII-252, VII-253

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

THE GRAND CONNECTION--FY11 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DFWA URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris ____________________________ 7/25/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A ____________________________ N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A ____________________________

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.292
### Currently Approved:

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**Total:** $662,378  
Federal Share: $375,044  
State Share: $66,275  
Local Share: $221,059

### Revisions Requested Through the August 2011 TIP/STIP Revision Cycle:

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**Total:** $575,435  
Federal Share: $303,148  
State Share: $54,193  
Local Share: $218,094  

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J.293
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):** □ CMAQ  □ STP-MM  □ Transit  ☑ Other  RTR 121-DA1 FUNDS

**Type of Modification:**  ☑ Administrative  □ Current RTC Action  □ Previous RTC Action

**Modification Number:**  2011-0236  

**STIP Revision Required?:**  NO

**NCTCOG Project Code(s):**  20132

**NCTCOG TIP Page Number(s):**  VII-84

**MTP Reference(s):**  NRSA1-DAL-84

**TXDOT Control Section Job Number(s):**  0918-47-004

**Original Project Scope and Location:**
DALLAS COUNTY--MILLER ROAD FROM GARLAND EAST CITY LIMITS TO ROWLETT WEST CITY LIMITS; 2 LANE ASPHALT SECTION TO 4 LANE DIVIDED CONCRETE SECTION; ADDITION OF LANES

**Original Funded Amount:**
- FY2010--$1,966,262 TOTAL ($1,573,010 RTR 121-DA1 AND $393,252 LOCAL) - ENGINEERING
- FY2011--$58,493 TOTAL ($46,794 RTR 121-DA1 AND $11,699 LOCAL) - ROW
- FY2011--$10,412,115 TOTAL ($8,329,692 RTR 121-DA1 AND $2,082,423 LOCAL) - CONSTRUCTION

**Estimated Construction Cost:**  N/A  
**Percent:**  N/A

**Request:**
- REVISE FUNDING AS $250,000 TOTAL ($200,000 RTR 121-DA1 AND $50,000 LOCAL) FOR UTILITY IN FY2012;
- $10,162,115 TOTAL ($8,129,692 RTR 121-DA1 AND $2,032,423 LOCAL) FOR CONSTRUCTION IN FY2013;
- ENG FUNDING, ROW FUNDING, AND OVERALL TOTAL FUNDING REMAINS UNCHANGED

**Financial Constraint Statement:**
- NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**
- THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- ☑ Contingent on TxDOT approval?  YES

**Approved Phase:**  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

**Certified by:**

<table>
<thead>
<tr>
<th>Michael Morris, P.E.</th>
<th>Director of Transportation NCTCOG</th>
<th>7/25/2011</th>
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The following signature authorizes:

- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

**Certified by:**

<table>
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<tr>
<th>William Hale, P.E.</th>
<th>District Engineer TXDOT, Dallas District</th>
<th>7/21/2011</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0237

STIP Revision Required?: YES

NCTCOG Project Code(s): 20230

NCTCOG TIP Page Number(s): VII-78

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-181

Original Project Scope and Location:
MCKINNEY--HISTORIC FLOUR MILL CATALYST TOD PROJECT; LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROX. 520 FT EAST OF MURRY ST; INCLUDING THROCKMORTON ST NORTH OF LOUISIANA ST; PEDESTRIAN AMENITIES; INTERSECTION IMPROVEMENTS, BIKE CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS ON LOUISIANA ST FROM SH 5 TO THROCKMORTON ST TO RETROFIT TWO-WAY TRAVEL LAINES AND PARKING LANES; SUSTAINABLE DEVELOPMENT

Original Funded Amount:
FY2011--$218,000 TOTAL ($174,400 RTR 121-SD FUNDS AND $43,600 LOCAL) - PE
FY2011--$30,000 TOTAL ($24,000 RTR 121-SD FUNDS AND $6,000 LOCAL) - ROW
FY2011--$1,952,000 TOTAL ($1,561,600 RTR 121-SD FUNDS AND $390,400 LOCAL) - CON

Estimated Construction Cost: N/A  Percent: N/A

Request:
REVISE LIMITS TO LOUISIANA STREET FROM SH 5 (MCDONALD ST) TO APPROXIMATELY 520 FT EAST OF MURRAY STREET, ON THROCKMORTON STREET FROM LOUISIANA STREET TO VIRGINIA STREET, ON VIRGINIA STREET FROM THROCKMORTON STREET TO MAIN STREET, AND ON GREENVILLE ROAD FROM DUNGAN STREET TO MURRAY STREET

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other  DFW RTR-DE1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action  ☐ Previous RTC Action  

Modification Number: 2011-0238

STIP Revision Required?: YES

NCTCOG Project Code(s): 20149

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-46-243

Original Project Scope and Location:
DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; PECAN CREEK NEAR PRAIRIE STREET AND LOOP 288 IN DENTON AT RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288]; 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

Original Funded Amount:
FY2010--$197,932 TOTAL ($158,346 DFW RTR-DE1 AND $39,586 LOCAL) - PE/ENV
FY2010--$1,258,498 TOTAL ($1,006,798 DFW RTR-DE1 AND $251,700 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation 

Estimated Construction Cost: N/A  Percent: N/A

Request:
REVISE FUNDING AS $291,286 LOCAL FUNDS FOR PE & CONSTRUCTION IN FY 2010 FOR THE 110' LINEAR FOOT PEDESTRIAN BRIDGE; AND $118,760 DFW RTR-DE1 FUNDS FOR PE AND $1,046,384 DFW RTR-DE1 FOR CONSTRUCTION IN FY 2011 FOR THE 530' LINEAR FEET PEDESTRIAN BRIDGE ON THE DENTON BRANCH RAIL TRAIL; AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
This project is included in Mobility 2035 Plan and the resulting air quality conformity analysis

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.296
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: □ Administrative ✓ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0240

STIP Revision Required?: NO

NCTCOG Project Code(s): 11536

NCTCOG TIP Page Number(s): VII-93

MTP Reference(s): RSA1-18.2, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-006

RTR 121-DA1 FUNDS*

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--CAMP WISDOM RD FROM CARRIER PKWY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; ADD LEFT TURN BAY AND RIGHT TURN BAY AT FM 1382; ADDITION OF LANES

Original Funded Amount: FY2011--$488,851 TOTAL ($391,081 RTR 121-DA1 FUNDS AND $97,770 LOCAL) - PE

FY2011--$8,511,149 TOTAL ($6,808,919 RTR 121-DA1 FUNDS AND $1,702,230 LOCAL) - CON

Approved Phase: ✓ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; ADD ROW PHASE AND INCREASE PROJECT FUNDING BY $4,200,000 IN LOCAL CONTRIBUTION; REVISE OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF A FUNDING EXCHANGE TO RECEIVE RTR 121-DA1 FUNDS* FROM TIP 20213/CSJ 0918-47-051

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 10/13/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.297
**PROJECT DETAILS FOR MODIFICATION 2011-0240**

**TXDOT-DALLAS (GRAND PRAIRIE)--CAMP WISDOM RD FROM CARRIER PKWY TO FM 1382; WIDEN 2 TO 4 LANE DIVIDED; ADD LEFT TURN AND RIGHT TURN BAY AT FM 1382; ADDITION OF LANES**

**CURRENTLY APPROVED:**

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$7,200,000 $0 $1,800,000 $9,000,000

**REQUEST:** CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; ADD PE AND ROW PHASE AND INCREASE PROJECT FUNDING BY $4,200,000 IN LOCAL CONTRIBUTION; REVISE OVERALL FUNDING; PART OF A FUNDING EXCHANGE RECEIVING RTR 121-DA1 [PGBT EE LOAN REPAYMENT FUNDS] FROM TIP 20213/CSJ 0918-47-051

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$5,200,000 $2,000,000 $6,000,000 $13,200,000

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (REPAID INTO RTR 121-DA1 ACCOUNT)*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other DFW RTR-CC1 FUNDS, LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0241

NCTCOG Project Code(s): 20207

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): NRSA1-DAL-105

TXDOT Control Section Job Number(s): 0918-24-176

Original Project Scope and Location: FRISCO--STONEBROOK PKWY FROM LEGACY DRIVE TO LONGHORN TRAIL; CONSTRUCT 4 LANE DIVIDED ARTERIAL (ULTIMATE 6 LANES); NEW ROADWAY

Original Funded Amount: FY2010--$14,257,471 TOTAL ($14,257,471 DFW RTR-CC1 FUNDS)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY $6,040,390 TOTAL ($6,040,390 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF $20,297,861 TOTAL ($14,257,471 DFW RTR-CC1 FUNDS AND $6,040,390 LOCAL CONTRIBUTION); CONSTRUCT SEGMENT FROM LEGACY DRIVE TO FIGHTING EAGLES DRIVE IN FY 2011 AND DELAY THE CONSTRUCTION SEGMENT FROM FIGHTING EAGLES DRIVE TO LONGHORN TRAIL TO FY2012 AT THE CITY'S REQUEST

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 7/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0242

STIP Revision Required?: YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): VII-61, VII-141

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS; AS APPROVED BY THE RTC ON JULY 14, 2011 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 
Director of Transportation
NCTCOG

7/25/2011

William Hale, P.E. 
District Engineer
TXDOT, Dallas District

7/21/2011
PROJECT DETAILS FOR MODIFICATION 2011-0242

TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES

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REVISION REQUESTED: REVISE FUNDING WITH NO CHANGE TO OVERALL TOTAL FUNDS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ RTR 121-DA2 FUNDS*
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0243
NCTCOG Project Code(s): 20213
NCTCOG TIP Page Number(s): VII-101, VII-157
MTP Reference(s): NRSA1-DAL-107
TXDOT Control Section Job Number(s): 0918-47-051

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL; ADDITION OF LANES

Original Funded Amount:
FY2011--$1,000,000 TOTAL ($1,000,000 RTR 121-DA2 FUNDS) - PE
FY2011--$1,000,000 TOTAL ($1,000,000 RTR 121-DA2 FUNDS) - ROW
FY2013--$18,000,000 TOTAL ($18,000,000 RTR 121-DA2 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A
Percent: N/A

Request:
CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:
Michael Morris, P.E. Director of Transportation NCTCOG
10/13/2011

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E. District Engineer TXDOT, Dallas District
10/13/2011
PROJECT DETAILS FOR MODIFICATION 2011-0243

TXDOT-DALLAS (GRAND PRAIRIE)--WILDLIFE-LOWER TARRANT BRIDGE OVER TRINITY RIVER AT INTERSECTION OF WILDLIFE AND HARDROCK TO SH 161; WIDEN 0/2 LANE RURAL TO A 2/4 LANE DIVIDED ARTERIAL

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$20,000,000  $0  $0  $0  $20,000,000

REQUEST: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; REVISE LIMITS TO WILDLIFE PARKWAY FROM SH 161 TO BELT LINE ROAD; CHANGE FUNDING SOURCE TO RTR 121-DA1 AND REVISE FUNDING; PART OF FUNDING EXCHANGE WITH TIP 11536/CSJ 0918-47-006

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$0  $2,000,000  $18,000,000  $5,000,000  $25,000,000

*PROJECT PARTIALLY FUNDED WITH PGBT EE LOAN REPAYMENT FUNDS (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)
Modification Number: 2011-0244

STIP Revision Required?: YES

Modified Project Code(s): 20048, 52336, 52528, 11547

NCTCOG Project Code(s): 20048, 52336, 52528, 11547

NCTCOG TIP Page Number(s): VII-26, VII-13, VII-28, VII-

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE ROAD FROM 400 FEET EAST OF TRINITY BOULEVARD TO 400 FEET WEST OF PRECINCT LINE ROAD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD (CSJ 0902-48-793); PRECINCT LINE ROAD AT WALKER BRANCH; REPLACE BRIDGE (CSJ 0902-48-539); PRECINCT LINE ROAD FROM SH 10 TO TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680); TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION (0902-48-980)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS AND SCOPE FOR CSJ 0902-48-793 TO TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AT PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES; REVISE LIMITS FOR CSJ 0902-48-680 TO PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; COMBINE CSJ 0902-48-793, CSJ 0902-48-539, AND CSJ 0902-48-680 AS TIP CODE 20048; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

- ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.66 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/10/2011

J.304
### Project Details for Modification 2011-0244

**TxDOT-Fort Worth (Fort Worth)--Trinity Boulevard at Precinct Line Road from 400 Feet East of Trinity Boulevard to 400 Feet West of Precinct Line Road; Add Left Turn Lanes on Trinity Blvd at Precinct Line Rd (CSJ 0902-48-793); Precinct Line Road at Walker Branch; Replace Bridge (CSJ 0902-48-539); Precinct Line Road from SH 10 to Trammel Davis; Widening from 2 Lanes to 4 Lane Divided (CSJ 0902-48-680)**

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#### Request: Revise Limits and Scope for CSJ 0902-48-793 to Trinity Boulevard at Precinct Line Rd; Add Left Turn Lanes on Trinity Blvd and Precinct Line Rd with Intersection Improvements at All Approaches; Revise Limits for CSJ 0902-48-680 to Precinct Line Road from SH 10 to North of Trammel Davis; Combine CSJ 0902-48-793, CSJ 0902-48-539, and CSJ 0902-48-680 as Tip Code 20048; Revise Funding

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J.305
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other CATEGORY 12 & LOCAL CONTRIBUTION

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0245 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11252, 11252.2

NCTCOG TIP Page Number(s): D.19

MTP Reference(s): RSA1-135.1, RSA1-135.2, RSA1-135.3

TXDOT Control Section Job Number(s): 0902-48-453

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2015--$29,311,121 TOTAL ($3,000,000 CATEGORY 12, $9,077,121 STP-MM [FEDERAL], AND $9,240,000 LOCAL [FORT WORTH], AND $7,994,000 LOCAL [TARRANT COUNTY BOND]

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE FROM 11252 TO 11252.2; SPLIT PROJECT, REVISE FUNDING (SEE ATTACHMENT FOR DETAILS), REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2); ADD ENGINEERING PHASE TO FY2012 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); LEAVING CONSTRUCTION PHASE IN APPENDIX D; REDUCED FUNDS MOVE TO NEW TIP CODE 11252.1 (PHASE 1)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 7/20/2011
District Engineer
TXDOT, Fort Worth District

J.306
PROJECT DETAILS FOR MODIFICATION 2011-0245

FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO STALCUP; RECONSTRUCT 4 LANE TO 4/6 LANE DIVIDED; ADDITION OF LANES

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REVISION REQUESTED: REVISE FUNDING; REVISE LIMITS AND SCOPE TO EAST ROSEDALE FROM WEST OF MILLER TO STALCUP; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

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$2,400,000 $600,000 $9,077,121 $2,269,280 $1,050,000 $0 $400,000 $15,796,401
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0246 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11252.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-135.1, RSA1-135.2, RSA1-135.3

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--EAST ROSEDALE STREET FROM US 287 TO WEST OF MILLER; RECONSTRUCT 4 LANE TO 4 LANE UNDIVIDED (PHASE 1); ADDITION OF LANES

Original Funded Amount:
FY2012--$900,000 LOCAL CONTRIBUTION - ENG
FY2013--$250,000 LOCAL CONTRIBUTION - ROW
FY2013--$100,000 LOCAL CONTRIBUTION - UTIL
FY2015--$12,714,720 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

J.308
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0247 (REVISED)

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.3

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location:
DART--DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount:
FY2011--$2,330,068 TOTAL ($2,330,068 RTR 121-DA2) - PE
FY2014--$20,052,517 TOTAL ($20,052,517 TEXAS MOBILITY FUNDS) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE FUNDING SOURCE FOR PE PHASE FROM RTR 121-DA2 FUNDS TO TEXAS MOBILITY FUNDS AND MOVE PE FUNDING BACK TO FY2014 DUE TO LACK OF FUNDING AVAILABILITY WITH NO CHANGE TO CONSTRUCTION PHASE FUNDING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

7/25/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0248 (REVISED)

STIP Revision Required?: NO

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-70, VII-117

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location:
TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/21/2011
District Engineer
TXDOT, Dallas District
## Project Details for Modification 2011-0248

**TXDOT Dallas (Dallas)--Sylvan Ave at Trinity River; Replace Bridge, Approaches, and Add Access Ramps**

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<th>Category 61 Bridge Funds</th>
<th>RTR 121-DA1 Funds</th>
<th>STP-MM</th>
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**Revisions Requested: Revise Funding**

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1 Federal Bridge Funds are fixed at $20,000,000 total (80% Fed/10% State/10% Local)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0249

RTR 161-DA2 FUNDS

STIP Revision Required?: YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-909

Original Project Scope and Location: DALLAS–MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)

Original Funded Amount: FY2011–$9,900,000 TOTAL ($5,000,000 RTR 161-DA2 FUNDS AND $4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO DART

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

J.312
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-DE1 FUNDS

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0250

STIP Revision Required?: YES

NCTCOG Project Code(s): 20017

NCTCOG TIP Page Number(s): VII-125

MTP Reference(s): RSA1-354.0

TXDOT Control Section Job Number(s): RTR 121-DE1 FUNDS

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

Original Funded Amount: FY2010--$480,000 TOTAL ($480,000 RTR 121-DE1) - PE
FY2010--$100,000 TOTAL ($100,000 RTR 121-DE1) - ROW
FY2012--$11,427,179 TOTAL ($11,427,179 RTR 121-DE1) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $17,029,198 Percent: 41%

Request: MOVE FY 2010 FUNDING FOR PE AND ROW TO FY 2011; INCREASE FY 2012 FUNDING BY $5,022,019 TOTAL ($5,022,019 RTR 121-DE1) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $480,000 TOTAL ($480,000 RTR 121-DE1) FOR PE AND $100,000 TOTAL ($100,000 RTR 121-DE1) FOR ROW IN FY2011, AND $16,449,198 TOTAL ($16,449,198 RTR 121-DE1) FOR CONSTRUCTION IN FY2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011

J.313
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  TOLL BONDS, EARMARK, PROP 14

Type of Modification:  □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0251

STIP Revision Required?:  NO

NCTCOG Project Code(s): 52474

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): FT1-31.20.3

TXDOT Control Section Job Number(s): 0504-05-001

Original Project Scope and Location: NTTA (JOHNSON COUNTY)--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; WIDEN 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019; NEW ROADWAY

Original Funded Amount:
FY2011--$7,840,000 LOCAL CONTRIBUTION - PE
FY2011--$2,160,000 LOCAL CONTRIBUTION - ROW
FY2011--$110,095,052 TOTAL ($23,095,052 PROP 14 [$23,095,052 STATE], $25,000,000 EARMARK [$25,000,000 FEDERAL], AND $62,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD $450,000 STP-MM ($360,000 FEDERAL AND $90,000 LOCAL) FOR A CHANGE ORDER FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $7,840,000 (LOCAL CONTRIBUTION) FOR PE, $2,160,000 LOCAL CONTRIBUTION FOR ROW, AND $110,095,052 TOTAL ($23,095,052 PROP 14 [$23,095,052 STATE], $25,000,000 EARMARK [$25,000,000 FEDERAL], $450,000 STP-MM [$360,000 FEDERAL & $90,000 LOCAL], AND $62,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION; FUNDS OFFSET BY DECREASE IN TIP 11380/CSJ 0902-48-920

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris  7/25/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez  7/20/2011
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0252

STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): SD3-003, NRSA1-FTW-48

TXDOT Control Section Job Number(s): 0902-48-920

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

Original Funded Amount:
FY2011--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL) - CON [PHASE 1]
FY2015--$2,349,650 ($1,879,720 FEDERAL AND $469,930 LOCAL) - CON [PHASE 2]

Estimated Construction Cost: N/A

Percent: N/A

Request:
REDUCE FY2011 FUNDING BY $450,000 STP-MM ($360,000 FEDERAL AND $90,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $800,000 TOTAL ($640,000 FEDERAL AND $160,000 LOCAL); FY2015 FUNDING REMAINS UNCHANGED; STP-MM FUNDING TRANSFERRED TO TIP 52474/CSJ 0504-05-001 AS PHASE 1 OF PROJECT WILL BE IMPLEMENTED AS A CHANGE ORDER TO CHISHOLM TRAIL PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Certified by:
N/A

Date

7/25/2011

J.315
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):** □ CMAQ  □ STP-MM  ✔ Transit  ✔ Other  
RTR 121-ES1, RTR 161-DA2

**Type of Modification:** □ Administrative  □ Current RTC Action  ✔ Previous RTC Action

**Modification Number:** 2011-0253  
**STIP Revision Required?**: YES

**NCTCOG Project Code(s):** 20200

**NCTCOG TIP Page Number(s):** VII-294

**MTP Reference(s):** F3-010, TR3-008

**TXDOT Control Section Job Number(s):** 0918-00-993, 0918-00-174

**Original Project Scope and Location:** NCTCOG - SUSTAINABILITY FOR TRANSIT - TRANSIT OPERATIONS REGIONAL COORDINATION

**Original Funded Amount:** FY2010--$1,000,000 TOTAL ($1,000,000 DFW RTR-ES1) - IMPLEMENTATION

**Approved Phase:** □ Engineering  □ ROW  □ Utilities  ✔ Construction/Implementation

**Estimated Construction Cost:** N/A  
**Percent:** N/A

**Request:** INCREASE AUTHORIZED FUNDING AMOUNT BY $1,810,000 TOTAL ($1,448,000 RTR 161-DA2 AND $362,000 LOCAL MATCH) FOR A REVISED FUNDING ABOUT OF $2,810,000 TOTAL ($1,448,000 RTR 161-DA2, $1,000,000 RTR 121-ES1 FUNDS, AND $362,000 LOCAL MATCH); AS APPROVED BY THE RTC ON JUNE 2, 2011

**Financial Constraint Statement:**

- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

- THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**

- Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

- modification to a project funded through a TxDOT-selected program.

**Certified by:**

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

---

7/25/2011  
7/21/2011  
Date  
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 161-DA1 AND RTR 121-DA2 FUNDS

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0254

STIP Revision Required?: YES

NCTCOG Project Code(s): 20254

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): TSM2-004, F3-005, TR3-001

TXDOT Control Section Job Number(s): 0918-00-959

Original Project Scope and Location: DART (DALLAS)--HOV OPERATIONS OUTSIDE DART SERVICE AREA FY2010-FY2011 FUNDING

Original Funded Amount: FY2011--$3,000,000 TOTAL ($3,000,000 SH 161 RTR-DA2 FUNDS) - IMPLEMENTATION

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY $2,660,000 TOTAL ($2,660,000 RTR 161-DA1) FOR FY2012 FOR A REVISED AUTHORIZED FUNDING OF $5,660,000 TOTAL ($3,000,000 RTR 121-DA2 AND $2,660,000 RTR 161-DA1 FUNDS) FOR IMPLEMENTATION; AND CHANGE IMPLEMENTING AGENCY TO NCTCOG

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Date: 7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

Date: 7/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  TXDOT PE FUNDS

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0255 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/BALCH SPRINGS)--IH 20 FRONTAGE ROAD FROM HAYMARKET TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS; NEW FRONTAGE ROAD

Original Funded Amount: FY2013--$50,000 TXDOT PE ($50,000 STATE)  
FY2013--$4,262,500 TOTAL ($3,410,000 FEDERAL [STP-MM] AND $852,500 STATE) - CONSTRUCTION

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris  7/25/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale  7/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other

RTR 161-DA1

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0256

STIP Revision Required?: YES

NCTCOG Project Code(s): 20257

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-910

Original Project Scope and Location:
DALLAS--KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET; SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2012--$224,000 TOTAL ($179,200 RTR 161-DA1 AND $44,800 LOCAL) - CONSTRUCTION

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-DA2 & RTR 161-DA1

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0257 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-129

MTP Reference(s): FT1-7.30.1, FT3-007, TSM2-001, NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)—IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4 TO 6 FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PARKWAY; NEW ROADWAY

Original Funded Amount: FY2011—$1,000,000 TOTAL ($800,000 DFW RTR-DA2 AND $200,000 LOCAL) - ENGINEERING FY2011—$1,000,000 TOTAL ($800,000 DFW RTR-DA2 AND $200,000 LOCAL) - ROW FY2011—$500,000 TOTAL ($400,000 DFW RTR-DA2 AND $100,000 LOCAL) - UTILITIES FY2013—$16,527,000 TOTAL ($10,728,716 DFW RTR-DA2, $2,682,179 LOCAL MATCH TO RTR AND $3,116,105 STP-MM [$2,492,884 FEDERAL AND $623,221 LOCAL]) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 2, 2011 AND JULY 14, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/21/2011
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0257**

**TXDOT-DALLAS (LEWISVILLE)--IH 35E/DICKERSON PKWY FROM SANDY LAKE ROAD/WHITLOCK LANE TO PGBT (SH 190)**

**CURRENTLY APPROVED:**

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**REQUESTED MODIFICATION:**

**STEP 1:** ADD STP-MM FUNDING FROM TIP 2018/ICJS 0918-45-891 - TRINITY PARKWAY FROM IH 35/183 SPLIT TO US 75/175; EXPEDITE 408 PERMIT PROJECT ($1,160,000 FEDERAL AND $290,000 LOCAL); AND REMOVE THE SAME AMOUNT OF RTR 121-DA2 FUNDS.

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**STEP 2:** EXCHANGE $11.46M OF RTR 121-DA2 FUNDS (PLUS $2,865,000 LOCAL MATCH) WITH RTR 161-DA1 FUNDS

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<th>RTR 121-DA2</th>
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<th>STATE</th>
<th>RTR 161-DA1</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0258

NCTCOG Project Code(s): 20009.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-15.30.1

TXDOT Control Section Job Number(s): 2964-01-040

Original Project Scope and Location: NTTA (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UPRR; OVERPASS OVER FUTURE SH 161 MAINLANES

Original Funded Amount: FY2012--$12,000,000 TOTAL ($9,600,000 RTR 161-DA1 AND $2,400,000 RTR 161-DA2) - CONSTRUCTION

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 7/21/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0259

NCTCOG Project Code(s): 11506.8, 11527.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM3-002, ITS2-005

TXDOT Control Section Job Number(s): 0581-02-121

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY/DALLAS)--LOOP 12 FROM SOUTH OF TEXAS PLAZA TO NORTH OF SH 114; WIDEN FROM 6 TO 8 LANE FREEWAY; ADD 2 REVERSIBLE HOV LANES, ADD 2/3 LANE FRONTAGE ROADS, & ITS ELEMENTS (PHASE 1 OF LOOP 12/SH 114 INTERCHANGE)

Original Funded Amount:
FY09--$231,480,857 TOTAL ($144,598,833 PROP 14, $10,630,835 CAT 2 [$8,504,668 FEDERAL AND $2,126,167 STATE], $600,000 CMAQ ($480,000 FEDERAL & $120,000 STATE), $2,951,181 STP-MM ($2,360,945 FEDERAL & $590,236 STATE), $10,000,000 RTR 161-DA2, $56,800,008 DART, & $5,900,000 IRVING

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:
REMOVE AUTHORIZED FUNDING OF $10,000,000 RTR 161-DA2 AND ADD $10,000,000 RTR 161-DA1 FOR CONTRACTOR INCENTIVES TO ADVANCE PROJECT DELIVERY AS APPROVED BY THE RTC ON JUNE 2, 2011;
CLARIFY DESCRIPTION FOR THE 2 REVERSIBLE HOV LANES AS PAVEMENT ONLY (NON-OPERATIONAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES
EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM;
IN 2019, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,906.96 POUNDS/DAY OF VOC AND 3,101.28 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/25/2011

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/21/2011

J.323
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0263

NCTCOG Project Code(s): 20258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-915

Original Project Scope and Location:
RICHARDSON--CENTRAL TRAIL ARAPAHO FROM DART ARAPAHO LRT STATION PLATFORM TO BUCKINGHAM ROAD; BIKE/PEDESTRIAN TRAIL WITH ADDITIONAL INFRASTRUCTURE IMPROVEMENTS, INCLUDING ROADWAY INTERSECTION CROSSINGS AND UPGRADED SIGNALIZATION BETWEEN ARAPAHO AND BUCKINGHAM

Original Funded Amount:
FY2011--$360,000 TOTAL ($360,000 LOCAL CONTRIBUTION) - PE
FY2011--$70,000 TOTAL ($70,000 LOCAL CONTRIBUTION) - ROW
FY2011--$70,000 TOTAL ($70,000 LOCAL CONTRIBUTION) - UTILITIES
FY2012--$4,250,000 TOTAL ($600,000 RTR 161-DA1 FUNDS, $150,000 LOCAL MATCH, AND $3,500,000 LOCAL CONTRIBUTION) - CONSTRUCTION

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 7/21/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [ ] CMAQ  [ ] STP-MM  [ ] Transit  [ ] Other

Type of Modification: [ ] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2011-0264 (REVISED)  STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-12, VII-30, VII-38

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0902-00-113, 0902-00-129, 0902-48-762, 0902-48-796, 0902-48-972, 0902-48-975

Original Project Scope and Location:
NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [ ] Engineering  [ ] ROW  [ ] Utilities  [ ] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION FOR TIP CODE 11621 AS PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS; AND FOR TIP CODE 11613 AS REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION’S GOODS MOVEMENT PROGRAM; SEE ATTACHMENT FOR FUNDING DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  7/26/2011
Director of Transportation
NCTCOG

The following signature authorizes:
[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  N/A
District Engineer
TXDOT, Fort Worth District

J.325
**PROJECT DETAILS FOR MODIFICATION 2011-0264**

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/Passenger Rail and Roadway Planning/Regional Goods Movement Program/Outer Loop Study; Streamline Environmental Review Process for All Modes; Program to Assess and Plan for Changes in the Movement of Goods in the Dallas-Fort Worth Region, Including Projects to Improve the Economy, Air Quality, Safety, Security; Specific Locations to Be Streamlined Include the Outer Loop, BNSF Passenger Rail, Cottonbelt Passenger Rail, DART Light Rail (Red Line) Extension, DART South Oak Cliff Light Rail Extension

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
<th>CSJ</th>
<th>REGIONAL GOODS (FEDERAL)</th>
<th>REGIONAL GOODS (STATE)</th>
<th>REGIONAL GOODS (LOCAL)</th>
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**REQUEST:** SEPARATE PROJECT AS TIP CODE 11621 AND TIP CODE 11613; REVISE FUNDING AND PROJECT DESCRIPTION

**TIP CODE 11613--M&O - REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION’S GOODS MOVEMENT**

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<th>REGIONAL GOODS (FEDERAL)</th>
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**TIP CODE 11621--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS**

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<th>FISCAL YEAR</th>
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<th>REGIONAL GOODS (LOCAL)</th>
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<td>$2,400,000</td>
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J.326
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ       ☑ STP-MM       ☑ Transit       ☑ Other       RTR 121-CC1, -CC2, -DA1, AND -DE1 FUNDS

Type of Modification: ☑ Administrative       ☑ Current RTC Action       ☑ Previous RTC Action

Modification Number: 2011-0265

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-007

TXDOT Control Section Job Number(s): 0918-00-984

Original Project Scope and Location:

NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

Original Funded Amount: FY2011-$2,000,000 TOTAL ($1,200,000 RTR 121-CC1 FUNDS, $400,000 RTR 121-CC2 FUNDS, $80,000 RTR 121-DA1 FUNDS, $320,000 RTR 121-DE1 FUNDS); SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering       ☑ ROW       ☑ Utilities       ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY REDUCTION IN FUNDS ON TIP 20070/CSJ 0918-24-160, TIP 20107/CSJ 0918-46-233, TIP 20127/CSJ 0918-45-876, AND TIP 20053/CSJ 0918-24-162

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/21/2011
District Engineer
TXDOT, Dallas District
### CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>TIP CODE</th>
<th>FY</th>
<th>PROJECT DESCRIPTION</th>
<th>FUNDING PROGRAM</th>
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<th>REGIONAL SHARE</th>
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<td>DFW RTR-CC2 FUNDS</td>
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<td>DFW RTR-DE1 FUNDS</td>
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### TOTAL COST: $3,100,000 $2,480,000 $620,000

### REVISIONS REQUESTED THROUGH THE AUGUST 2011 TIP/STIP REVISION CYCLE:

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<th>FUNDING PROGRAM</th>
<th>TOTAL COST</th>
<th>REGIONAL SHARE</th>
<th>LOCAL SHARE</th>
<th>REQUEST</th>
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<tr>
<td>20070</td>
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<td>BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)</td>
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<td>DECREASE FUNDING AND REMOVE LOCAL MATCH</td>
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<td>DECREASE FUNDING AND REMOVE LOCAL MATCH</td>
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<tr>
<td>20255</td>
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<td>METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON-AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP</td>
<td>RTR 121-CC1 FUNDS</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
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### TOTAL COST: $2,480,000 $2,480,000 $0
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0266

STIP Revision Required?: NO

NCTCOG Project Code(s): 20070

NCTCOG TIP Page Number(s): VII-75

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-24-160

Original Project Scope and Location:
NCTCOG--BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION); PHASE 1 - RAIL TRANSIT (PASSENGER RAIL)

Original Funded Amount:
FY2010--$1,000,000 TOTAL ($1,000,000 RTR 121-CC1 FUNDS)
FY2011--$875,000 TOTAL ($500,000 RTR 121-CC1 FUNDS AND $375,000 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
DECREASE PROJECT BY $1,575,000 TOTAL ($1,200,000 RTR 121-CC1 FUNDS AND $375,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $300,000 TOTAL ($300,000 RTR 121-CC1 FUNDS); TRANSFER DECREASE AMOUNT TO TIP 20255/CSJ 0918-00-984

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 7/25/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0267

STIP Revision Required?: NO

NCTCOG Project Code(s): 20053

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10300.2, TR1-10300.3

TXDOT Control Section Job Number(s): 0918-24-162

Original Project Scope and Location: NCTCOG--DART LRT (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY; PHASE 1 - LIGHT RAIL

Original Funded Amount: FY2009--$625,000 TOTAL ($500,000 RTR 121-CC2 FUNDS AND $125,000 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY $525,000 TOTAL ($400,000 RTR 121-CC2 FUNDS AND $125,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $100,000 TOTAL ($100,000 RTR 121-CC1 FUNDS); TRANSFER DECREASED AMOUNT TO TIP 20255/CSJ 0918-00-984

Financial Constraint Statement:

Air Quality Conformity Statement:

Representatives Costs Savings

This Project is included in Mobility 2035 Plan and the Resulting Air Quality Conformity Analysis

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
Date 7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date 7/21/2011

J.330
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  RTR 121-DA1 FUNDS

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0268  STIP Revision Required?: NO

NCTCOG Project Code(s): 20127

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10303.2

TXDOT Control Section Job Number(s): 0918-45-876

Original Project Scope and Location: NCTCOG--DART SOUTH OAKCLIFF LRT FROM LEDBETTER TO UNT CAMPUS; PHASE 1; DART S. OAKCLIFF LRT; RAIL TRANSIT

Original Funded Amount: FY2009--$100,000 TOTAL ($80,000 RTR 121-DA1 FUNDS AND $80,000 LOCAL)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CANCEL PROJECT AND TRANSFER $80,000 TOTAL ($80,000 RTR 121-DA1 FUNDS) TO TIP 20255/CSJ 0918-00-984

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  7/21/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0269

RTR 121-DE1 FUNDS

STIP Revision Required?: NO

NCTCOG Project Code(s): 20107

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10318.0

TXDOT Control Section Job Number(s): 0918-46-233

Original Project Scope and Location: NCTCOG--BNSF PASSENGER RAIL FROM DALLAS/DENTON CO LINE TO COLLIN/DENTON COUNTY LINE (DENTON COUNTY SECTION); BNSF PASSENGER RAIL

Original Funded Amount: FY2010--$500,000 TOTAL ($400,000 RTR 121-DE1 FUNDS AND $100,000 LOCAL)

Approved Phase: Engineering

Estimated Construction Cost: N/A

Request: DECREASE PROJECT BY $420,000 TOTAL ($320,000 RTR 121-DE1 FUNDS AND $100,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $80,000 TOTAL ($80,000 RTR 121-DE1 FUNDS); TRANSFER DECREASE AMOUNT TO TIP 20255/CSJ CSJ 0918-00-984

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

7/25/2011

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

7/21/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ✔ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  ✔ Previous RTC Action

Modification Number: 2011-0270

STIP Revision Required?: NO

NCTCOG Project Code(s): 20181

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-26.10.1, FT1-26.10.2

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location:

TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175; EXPEDITE 408 PERMITS

Original Funded Amount:

FY2010--$5,000,000 TOTAL ($4,000,000 FEDERAL AND $1,000,000 LOCAL) [OBLIGATED]

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:

DECREASE FUNDING BY $1,450,000 STP-MM ($1,160,000 FEDERAL AND $290,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $3,550,000 TOTAL ($2,840,000 FEDERAL AND $710,000); TRANSFER $1,450,000 STP-MM ($1,160,000 FEDERAL AND $290,000 LOCAL) TO TIP 20208/CSJ 0196-03-180 AS APPROVED BY THE RTC ON JULY 14, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ RTR 121-DA2 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0271

NCTCOG Project Code(s): 20256

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): F3-006

TXDOT Control Section Job Number(s): 0918-00-985

Original Project Scope and Location: TXDOT-DALLAS--EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK

Original Funded Amount: FY2011--$1,450,000 TOTAL ($1,160,000 RTR 121-DA2 FUNDS AND $290,000 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JULY 14, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/21/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0272

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 83198, 83199

NCTCOG TIP Page Number(s): VII-103, VII-337

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE THE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount: FY2011--$75,000 LOCAL CONTRIBUTION - PE
FY2011--$2,925,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ROW PHASE, DECREASE LOCAL CONTRIBUTION FUNDING BY $1,300,000, AND ADD RTR FUNDS IN THE AMOUNT OF $2,700,000 TOTAL ($2,700,000 RTR 161-DA1 FUNDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $200,000 TOTAL ($200,000 LOCAL CONTRIBUTION) FOR ENG, $200,000 TOTAL ($200,000 LOCAL CONTRIBUTION) FOR ROW, AND $4,000,000 TOTAL ($2,700,000 RTR 161-DA1 FUNDS AND $1,300,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/25/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E., for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/25/2011

J.335
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0273

STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-337

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A TWO LANE WESTBOUND FRONTAGE ROAD

Original Funded Amount: FY2010--$300,000 LOCAL CONTRIBUTION - PE FY2030--$8,224,567 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE LOCAL CONTRIBUTION FUNDING, ADD $300,000 IN TXDOT PE FUNDING, ADD ROW PHASE, AND ADD $8,300,000 RTR 161-DA1 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $300,000 TXDOT PE FUNDS ($300,000 STATE) FOR ENG, $1,800,000 TOTAL ($1,800,000 RTR 161-DA1 FUNDS) FOR ROW, AND $6,500,000 TOTAL ($6,500,000 RTR 161-DA1 FUNDS) FOR CONST IN FY2012 AS APPROVED BY THE RTC ON JUNE 2, 2011 THROUGH THE SH 161 FUNDING INITIATIVE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/25/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 7/25/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other RTR 161-DA1 FUNDS, TXDOT PE FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0274

STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-904

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD; PHASE 2

Original Funded Amount:
FY2012--$200,000 TOTAL ($200,000 TXDOT PE FUNDS) - PE
FY2012--$700,000 TOTAL ($700,000 RTR 161-DA1 FUNDS) - ROW
FY2012--$4,500,000 TOTAL ($4,500,000 RTR 161-DA1 FUNDS) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 7/25/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman, P.E., for 7/25/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.337
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0275 (REVISED)
STIP Revision Required?: NO

NCTCOG Project Code(s): 11621
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): F3-007
TXDOT Control Section Job Number(s): 0902-48-762

Original Project Scope and Location:
NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION

Original Funded Amount: FY2010--$1,333,334 TOTAL ($1,066,667 FEDERAL AND $266,667 LOCAL)[OBLIGATED]

Estimated Construction Cost: N/A

Approved Phase: ✓ Engineering □ ROW □ Utilities □ Construction/Implementation

Request: REVISE PROJECT DESCRIPTION AS PROVIDE STREAMLINED PROJECT DELIVERY/PLANNING/REGIONAL GOODS MOVEMENT PROGRAM; PROVIDE METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING FEASIBILITY STUDIES AND TO EXPEDITE ENVIRONMENTAL REVIEW PROCESS, AND CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION’S GOODS MOVEMENT PROGRAM

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0276

STIP Revision Required?: YES

NCTCOG Project Code(s): 11763

NCTCOG TIP Page Number(s): VII-37, VII-49, D.6

MTP Reference(s): NRSA1-FTW-11

TXDOT Control Section Job Number(s): 0902-48-722

Original Project Scope and Location:
FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

Original Funded Amount:
FY2013--$414,000 TOTAL ($331,200 FEDERAL AND $82,800 LOCAL) - ENG
FY2014--$276,000 TOTAL ($220,800 FEDERAL AND $55,200 LOCAL) - ROW
FY2015--$2,070,000 TOTAL ($1,656,000 FEDERAL AND $414,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE FUNDING AS $844,000 TOTAL ($675,200 FEDERAL AND $168,800 LOCAL) FOR ENGINEERING IN FY2012, $600,000 TOTAL ($480,000 FEDERAL AND $120,000 LOCAL) FOR ROW/UTILITIES IN FY2013, AND $1,316,000 TOTAL ($1,052,800 FEDERAL AND $263,200 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth 10/13/2011
Maribell Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0284-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11900

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-36.10.1

TXDOT Control Section Job Number(s): 0197-02-107

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)—US 175 FROM SH 310 AND SM WRIGHT TO IH 20; RECONSTRUCT AND WIDEN FREEWAY FROM 6 TO 8 LANES WITH AUXILIARY LANES AND DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2015—$8,158,858 TXDOT PE ($8,158,858 STATE) - PE

Approved Phase: Engineering

Estimated Construction Cost: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
10/13/2011

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0285
STIP Revision Required?: NO

NCTCOG Project Code(s): 11034.1
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): FT1-131.10.1

TXDOT Control Section Job Number(s): 2374-01-133
Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2013--$11,250,002 TOTAL ($500,000 TXDOT PE, $250,000 TXDOT ROW, $3,680,026 FEDERAL [STP-MM], $919,976 STATE, AND $5,900,000 LOCAL)

Approved Phase: Engineering ROW Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT AT TXDOT-DALLAS DISTRICT REQUEST

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

Modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  RTR 121-DA1 FUNDS*

Type of Modification:  □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0292-D  STIP Revision Required?: YES

NCTCOG Project Code(s): 20062

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-29.10.1, RSA1-84.3, RSA1-84.4

TXDOT Control Section Job Number(s): 0092-01-052

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHEPPS; PE & ENVIRONMENTAL FUNDING FOR THE RECONSTRUCTION TO AN ARTERIAL BOULEVARD, INCLUDING DEMOLITION OF BRIDGES, RETAINING WALLS AND FREEWAY MAINLANES; SPECIAL STUDIES

Original Funded Amount: FY2010--$4,000,000 TOTAL ($4,000,000 RTR 121-DA2 FUNDS) - PE

Approved Phase: ✓ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PHASES AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 10/13/2011
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0292**
**TXDOT-DALLAS (DALLAS)--SM WRIGHT BLVD FROM BUDD ST TO IH 45/JULIUS SCHEPPS**

**CURRENTLY APPROVED:**

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<th>Phase</th>
<th>Fiscal Year</th>
<th>RTR 121-DA2</th>
<th>RTR 121-DA1*</th>
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**REQUEST: ADD PHASES AND REVISE FUNDING AND ADD PROJECT TO APPENDIX D**

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<th>RTR 121-DA2</th>
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* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

SUBREGION: EASTERN

PROGRAM(S): CMAQ ☐, STP-MM ☐, TRANSIT ☐, OTHER ☑ RTR 121-DA1, RTR 121-DA2

TYPE OF MODIFICATION: ADMINISTRATIVE ☐, CURRENT RTC ACTION ☐, PREVIOUS RTC ACTION ☑

MODIFICATION NUMBER: 2011-0298

NCTCOG PROJECT CODE(S): 11528.2

NCTCOG TIP PAGE NUMBER(S): VII-79

MTP REFERENCE(S): RSA1-81.6

TXDOT CONTROL SECTION JOB NUMBER(S): 0918-45-793

ORIGINAL PROJECT SCOPE AND LOCATION: TXDOT-DALLAS (GRAND PRAIRIE)–MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES); ADDITION OF LANES

ORIGINAL FUNDED AMOUNT: FY2011–$724,255 TOTAL ($579,404 RTR 121-DA1 AND $144,851 LOCAL) - PE
FY2011–$500,000 TOTAL ($400,000 RTR 121-DA1 AND $100,000 LOCAL) - ROW
FY2011–$13,775,745 TOTAL (6,932,537 RTR 121-DA1, $4,088,059 RTR 121-DA2, $2,755,149 LOCAL) - CON

APPROVED PHASE: ☑ ENGINEERING ☑ ROW ☐ UTILITIES ☑ CONSTRUCTION/IMPLEMENTATION

ESTIMATED CONSTRUCTION COST: N/A

PERCENT: N/A

REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE (SEE TABLE FOR DETAILS); MOVE CONSTRUCTION PHASE TO FY2014 AS APPROVED BY THE RTC ON JUNE 2, 2011

FINANCIAL CONSTRAINT STATEMENT:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

AIR QUALITY CONFORMITY STATEMENT:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

OTHER:

☑ CONTINGENT ON TxDOT APPROVAL? YES

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

CERTIFIED BY:

Michael Morris
Director of Transportation
NCTCOG

10/13/2011

William Hale
District Engineer
TXDOT, Dallas District

10/13/2011
PROJECT DETAILS FOR MODIFICATION 2011-0298

TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN 2 LANE CITY STREET TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

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$0 $7,911,941 $4,088,059 $3,000,000 $15,000,000

REQUEST: REVISE FUNDING AND CHANGE FUNDING SOURCE; MOVE CONSTRUCTION PHASE TO FY2014

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$5,080,000 $2,831,941 $4,088,059 $3,000,000 $15,000,000

* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-DA1 FUNDS*

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0303 STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-969

Original Project Scope and Location: NCTCOG--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDOR; SAFETY

Original Funded Amount: FY2012--$1,000,000 TOTAL ($800,000 RTR 121-DA1* AND $200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale 10/13/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0304

STIP Revision Required?: YES

NCTCOG Project Code(s): 20261

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-47-937

Original Project Scope and Location:
GARLAND--BIKEWAY NORTHWEST DRIVE IN MESQUITE TO CAMPBELL ROAD IN GARLAND; INCLUDES TRAIL CONNECTOR ACROSS IH 30 AND DUCK CREEK; GUTHRIE TRAIL CONNECTOR; DUCK CREEK GREENBELT/GLENBROOK DRIVE CONNECTOR; SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, AND BRAND ROAD TO FIREWHEEL TOWN CENTER CONNECTOR; PROVIDES A COHESIVE, INTERCONNECTED BIKE/PEDESTRIAN ROUTE AND CREATES LINKS TO VELOWEB; BIKE/PEDESTRIAN

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/13/2011

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ    ☐ STP-MM    ☐ Transit    ☑ Other

Prop 12 Funds, Category 11

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2011-0305

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20266

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): M03-002

TXDOT Control Section Job Number(s): 0092-14-080

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--IH 345 BRIDGE EAST OF DOWNTOWN BETWEEN IH 30 AND SPUR 366 (WOODALL RODGERS FREEWAY); BRIDGE RECONSTRUCTION; REHABILITATION

Original Funded Amount: FY2012--$10,000,000 TOTAL ($10,000,000 STATE [PROP12]) - PE

Approved Phase: ☐ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE FUNDING SOURCE FROM PROP 12 TO CATEGORY 11 AND ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/25/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  ☑ RTR 121-DA1 FUNDS*
Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action
Modification Number: 2011-0311-D

NCTCOG Project Code(s): 20263
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): FT3-007, FT3-010
TXDOT Control Section Job Number(s): 0918-47-939

Original Project Scope and Location:

Original Funded Amount:
FY2019--$10,000,000 TOTAL ($10,000,000 RTR 121-DA1* FUNDS) - IMPLEMENTATION
FY2020--$7,590,000 TOTAL ($7,590,000 RTR 121-DA1* FUNDS) - IMPLEMENTATION

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:
ADD PROJECT TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 2, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES  
* PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
10/13/2011

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC2 FUNDS, PROP 12 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0312

STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-55, VII-114

MTP Reference(s): FT1-23.20.1, FT3-007

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount:
FY2011--$4,000,000 TOTAL ($3,200,000 RTR 121-CC2 FUNDS AND $800,000 RTR LOCAL CONTRIBUTION CREDIT) - ENG
FY2011--$3,000,000 TOTAL ($2,700,000 RTR 121-CC2 FUNDS AND $300,000 LOCAL) - ROW
FY2012--$39,551,374 TOTAL ($31,641,099 RTR 121-CC2 FUNDS AND $7,910,275 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District

J.350
PROJECT DETAILS FOR MODIFICATION 2011-0312

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD

CURRENTLY APPROVED:

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REQUEST: REVISE FUNDING AND REVISE PROJECT SCOPE TO RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ RTR 121-CC2 FUNDS, PROP 12

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0313

STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-115, D.11

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount: FY2012--$3,900,469 TOTAL ($3,120,375 RTR 121-CC2 FUNDS AND $780,094 LOCAL) - PE FY2012--$3,510,421 TOTAL ($2,808,337 RTR 121-CC2 FUNDS AND $702,084 LOCAL) - ROW FY2012--$1,250,000 TOTAL ($1,000,000 RTR 121-CC2 FUNDS AND $250,000 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $18,500,000 Percent: 214%

Request: REVISE FUNDING BY ADDING $18,500,000 PROP 12 (STATE) FOR CONSTRUCTION AND REMOVE $1,250,000 TOTAL ($1,000,000 RTR 121-CC2 FUNDS AND $250,000 LOCAL) FROM CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING FOR CONSTRUCTION PHASE OF $18,500,000 TOTAL ($18,500,000 PROP 12 [STATE]) OTHER PHASES REMAIN UNCHANGED; AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

10/13/2011 10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0314

STIP Revision Required?: YES

NCTCOG Project Code(s): 51227

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.1

TXDOT Control Section Job Number(s): 0134-09-063

Original Project Scope and Location:
TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35; WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount:
FY2011--$3,640,291 TXDOT PE ($3,640,291 STATE) - PE
FY2011--$18,800,000 TXDOT ROW ($18,800,000 STATE) - ROW

Approved Phase:
☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD CONSTRUCTION PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Other:
☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Michael Morris 10/13/2011

William Hale 10/13/2011

J.353
**PROJECT DETAILS FOR MODIFICATION 2011-0314**

**TXDOT-DALLAS (DENTON)--US 380 FROM WEST OF FM 156 TO IH 35**

**CURRENTLY APPROVED:**

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**REQUEST: ADD CONSTRUCTION PHASE AND REVISE FUNDING**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0315

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): D.13

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT NEW 2 LANE FRONTAGE ROADS OVER UP RR*, NEW ROADWAY

Original Funded Amount: FY2011--$300,000 TXDOT PE ($300,000 STATE) - PE
FY2012--$11,400,000 TOTAL ($10,000,000 PROP 12 [STATE] AND $1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR AND ADD PRELIMINARY ENGINEERING PHASE TO FY2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

* 2 LANE IN EACH DIRECTION

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  PROP 12, TXDOT PE, LC

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number: 2011-0316
STIP Revision Required?:  YES

NCTCOG Project Code(s): 54032
NCTCOG TIP Page Number(s): D.19
MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1014-03-049

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--FM 740 FROM FM 1140 TO FM 549; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--$501,581 TXDOT PE ($501,581 STATE) - PE
FY2015--$511,817 TXDOT ROW ($409,454 FEDERAL AND $102,363 STATE) - ROW

Approved Phase: ✓ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REDUCE FUNDING FOR PE, ADD PE & ROW PHASE TO FY 2012, AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

10/13/2011  Date

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  District Engineer  TXDOT, Dallas District

10/13/2011  Date
## Currently Approved:

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## Request: Add PE & ROW Phase to FY 2012 and Add Construction Phase to FY 2013

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0317
STIP Revision Required?: YES

NCTCOG Project Code(s): 11897
NCTCOG TIP Page Number(s): D.2
MTP Reference(s): TSM2-001, RSA1-805.05
TXDOT Control Section Job Number(s): 0008-09-910

Original Project Scope and Location:
TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM IH 20 TO BAILEY RANCH; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE II); ADDITION OF LANES

Original Funded Amount: FY2015--$5,675,000 TOTAL ($2,487,500 STP-MM [$1,990,000 FEDERAL AND $497,500 STATE] AND $3,187,500 LOCAL CONTRIBUTION) CON

Approved Phase: ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A

Request: COMBINE TIP 11897/CSJ 0008-09-910 (PHASE II) WITH TIP 11896/CSJ 0008-09-033 (PHASE I) INTO ONE PROJECT; PROJECT FUNDING AND SCOPE TRANSFERRED TO TIP 11896/CSJ 0008-09-033; CANCEL TIP 11897/CSJ 0008-09-910

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0318

STIP Revision Required?: YES

NCTCOG Project Code(s): 54114

NCTCOG TIP Page Number(s): D.3

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-51-025

Original Project Scope and Location:
TXDOT-FORT WORTH (CRESSON/HOOD COUNTY)--US 377 FROM JOHNSON/HOOD COUNTY LINE TO SOUTH OF SH 171; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH INTERCHANGE AT US 377 AND BU 377 AND GRADE SEPARATION AT FWWR AND SH 171

Original Funded Amount:
FY2012--$1,678,434 TOTAL ($1,678,434 LOCAL CONTRIBUTION) - ENG
FY2012--$5,807,221 TOTAL ($5,807,221 LOCAL CONTRIBUTION) - ROW
FY2013--$21,602,108 TOTAL ($21,602,108 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

TXDOT PASS THROUGH FINANCE PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.359
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0319

STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, RSA1-450.1

TXDOT Control Section Job Number(s): 0902-50-107

Original Project Scope and Location:
TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

Original Funded Amount:
FY2012--$800,000 PROP 12 ($640,000 FEDERAL AND $160,000 STATE) - ENG
FY2012--$850,000 PROP 12 ($680,000 FEDERAL AND $170,000 STATE) - ROW
FY2013--$9,350,000 PROP 12 ($7,480,000 FEDERAL AND $1,870,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 1/23/2012
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  CAT 1, CAT 11, LOCAL CONTRIBUTION

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0320

STIP Revision Required?: YES

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-4

MTP Reference(s): TSM2-001, RSA1-805.0, RSA1-805.05

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM BAILEY RANCH TO OAK STREET; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount:
- FY 2011--$150,000 TOTAL ($150,000 LOCAL CONTRIBUTION) - PE
- FY 2011--$250,000 TOTAL ($250,000 LOCAL CONTRIBUTION) - ROW
- FY 2011--$5,475,000 TOTAL ($2,000,000 CAT 1 [$1,600,000 FEDERAL AND $400,000 STATE], $2,000,000 CAT 11 [$1,600,000 FEDERAL AND $400,000 STATE], $1,475,000 STP-MM [$1,180,000 FEDERAL AND $295,000 STATE]) - CONSTRUCTION

Approved Phase:  ☑ Engineering  ☑ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: COMBINE TIP 11896/CSJ 0008-09-033 (PHASE I) WITH TIP 11897/CSJ 0008-09-910 (PHASE II) INTO ONE PROJECT; REVISE PROJECT LIMITS AS FM 1187 FROM IH 20 TO OAK STREET; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/13/2011

Certified by:

10/13/2011
**PROJECT DETAILS FOR MODIFICATION 2011-0320**

**TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM BAILEY RANCH TO OAK STREET (PHASE 1)**

**CURRENTLY APPROVED:**

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**STEP 1: ADVANCE PHASE 2 CONSTRUCTION TO FY 2011; COMBINE PHASE 1 WITH PHASE 2 INTO ONE PROJECT; REVISE LIMITS AS FM 1187 FROM IH 20 TO OAK STREET**

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**STEP 2: DECREASE STP-MM FUNDS AND LOCAL CONTRIBUTION; SWAP CATEGORY 1 AND CATEGORY 11 FUNDING WITH CSJ 1061-02-023 AS PART OF PROP 12 PARTNERSHIP WITH TXDOT**

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*A PORTION OF CATEGORY 1 FUNDS TRANSFERRED FROM CSJ 1601-02-023 (FM 1884 FROM B.B. FIELDER ROAD TO END OF FM 1884)*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0321 STIP Revision Required?: NO

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-116, VII-148

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2009--$252,013 TOTAL ($201,610 RTR 121-CC1 FUNDS AND $50,403 LOCAL) - ENG FY2012--$1,087,969 TOTAL ($870,375 RTR 121-CC1 FUNDS AND $217,594 LOCAL) - ROW FY2013--$2,395,103 TOTAL ($1,916,082 RTR 121-CC1 FUNDS AND $479,021 LOCAL) - CONST

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $1,087,969 TOTAL ($870,375 RTR 121-CC1 FUNDS AND $217,594 LOCAL) FOR ROW IN FY2012 AND $2,647,116 TOTAL ($2,117,692 RTR 121-CC1 FUNDS AND $529,424 LOCAL) FOR CONSTRUCTION IN FY2013 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District

J.363
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  RTR 121-CC1 FUNDS
Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action
Modification Number: 2011-0322  STIP Revision Required?: NO
NCTCOG Project Code(s): 20086
NCTCOG TIP Page Number(s): VII-122
MTP Reference(s): TSM2-001
TXDOT Control Section Job Number(s): 0364-04-048

Original Project Scope and Location:
FRISCO--SH 121 FRONTAGE ROAD AT OHIO DRIVE; DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2010--$51,138 TOTAL ($40,910 RTR 121-CC1 AND $10,228 LOCAL) - ENG
FY2012--$243,330 TOTAL ($194,664 RTR 121-CC1 AND $48,666 LOCAL) - CON

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $294,468 TOTAL ($235,574 RTR 121-CC1 AND $58,894 LOCAL) FOR CONSTRUCTION IN FY2012 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0325

STIP Revision Required?: NO

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): VII-18, VII-45

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1603-03-033

Original Project Scope and Location:
KELLER--FM 1709 AT US 377 WEST; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2011--$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - ENG [OBLIGATED]
FY2012--$970,322 TOTAL ($776,258 FEDERAL AND $194,064 LOCAL) - CON

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval?  NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.37 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.365
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ Transit  ☐ Other

Type of Modification: ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0330

STIP Revision Required?: YES

NCTCOG Project Code(s): 12546.11

NCTCOG TIP Page Number(s): VII-302

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: EASTERN SUBREGION (DALLAS DISTRICT)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SUPPORT URBANIZED AREA TRANSIT SERVICE

Original Funded Amount: FY2011--$1,239,200 TOTAL ($991,360 FEDERAL AND $247,840 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0331

STIP Revision Required?: YES

NCTCOG Project Code(s): 12547.11

NCTCOG TIP Page Number(s): VII-219

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
WESTERN SUBREGION (FORT WORTH DISTRICT)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SUPPORT URBANIZED AREA TRANSIT SERVICE

Original Funded Amount: FY2011--$732,201 TOTAL ($585,761 FEDERAL AND $146,440 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELETE PROJECT FROM FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ________________________________

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0332 STIP Revision Required?: YES

NCTCOG Project Code(s): 12430.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: COLLIN COUNTY AREA REGIONAL TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--$74,900 TOTAL ($59,920 FEDERAL AND $14,980 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0333
STIP Revision Required?: YES

NCTCOG Project Code(s): 12559.11
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
GRAND CONNECTION--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; PURCHASE EXPANSION VEHICLES

Original Funded Amount: FY2012--$68,000 TOTAL ($68,000 FEDERAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES
* $11,560 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) TO COVER LOCAL MATCH (AWARDED BY TTC ON 6/30/11)

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ   □ STP-MM   ✓ Transit   □ Other

Type of Modification: □ Administrative   ✓ Current RTC Action   □ Previous RTC Action

Modification Number: 2011-0334

STIP Revision Required?: YES

NCTCOG Project Code(s): 12322.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CENTRAL TEXAS RURAL TRANSIT DISTRICT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM, SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--$12,000 TOTAL ($9,600 FEDERAL AND $2,400 LOCAL)

Approved Phase: □ Engineering   □ ROW   □ Utilities   ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval?: YES

Other:

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District

J.370
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0335

STIP Revision Required?: YES

NCTCOG Project Code(s): 12560.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CLETTRAN - CITY/COUNTY TRANSPORTATION--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; ACQUISITION OF SOFTWARE

Original Funded Amount: FY2012--$12,000 TOTAL ($9,000 FEDERAL AND $3,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  ✓ Transit  □ Other

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0336

STIP Revision Required?: YES

NCTCOG Project Code(s): 12237.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM; PURCHASE OF SERVICE

Original Funded Amount: FY2012--$158,000 TOTAL ($158,000 FEDERAL)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

* $30,520 IN TRANSPORTATION DEVELOPMENT CREDITS (TDC) APPROVED BY TTC ON 6/30/11

Certified by:

Michael Morris, P.E.  10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

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✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.  10/10/2011
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0337

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA FORMULA PROGRAM; SYSTEM PREVENTIVE MAINTENANCE

Original Funded Amount: FY2012--$2,466,813 TOTAL ($1,973,450 FEDERAL AND $493,363 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Certified by:

Date

Date

10/13/2011

10/10/2011

J.373
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0338

STIP Revision Required?: YES

NCTCOG Project Code(s): 12561.11, 12562.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
CITY OF WILMER--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District
<table>
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<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
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$66,200  $65,000  $0  $1,200

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $10,234 APPROVED BY TTC ON 6/30/2011
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):** ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

**Type of Modification:** ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

**Modification Number:** 2011-0339

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12090.11, 12338.11

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** COMMUNITY TRANSPORT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

**Original Funded Amount:** FY2012--(SEE ATTACHED TABLE)

**Approved Phase:** ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

**Financial Constraint Statement:** DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** ☑ Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris, P.E. 10/13/2011

Director of Transportation

NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

**Certified by:**

William Hale, P.E. 10/13/2011

District Engineer

TXDOT, Dallas District
## COMMUNITY TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0339–FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

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*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $33,150 APPROVED BY TTC ON 6/30/2011*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0340 STIP Revision Required?: YES

NCTCOG Project Code(s): 12563.11, 12427.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District

Contingent on TxDOT approval? YES

Certified by:
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*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $11,220 APPROVED BY TTC ON 6/30/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ____________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0341

NCTCOG Project Code(s): 12093.11, 12130.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: STAR TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District

J.380
REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

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*$THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $33,150 APPROVED BY TTC ON 6/30/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0342 STIP Revision Required?: YES

NCTCOG Project Code(s): 12564.11, 12565.11, 12566.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
SENIOR ADULT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

J.382
**SENIOR ADULT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0342--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM**

**REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:**

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*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $10,316 APPROVED BY TTC ON 6/30/2011

![J.383](J.383)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0343  STIP Revision Required?: YES

NCTCOG Project Code(s): 12344.11, 12342.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
SPECIAL PROGRAMS FOR AGING NEEDS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  10/13/2011
District Engineer
TXDOT, Dallas District
REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

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$236,965  $216,013  $0  $20,952

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $22,475 APPROVED BY TTC ON 6/30/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0344  STIP Revision Required?: YES

NCTCOG Project Code(s): 12216.11, 12224.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: AMERICAN RED CROSS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez 10/10/2011
District Engineer
TXDOT, Fort Worth District
<table>
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<th>TIP CODE</th>
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$120,103 $115,286 $0 $4,817

*This project utilizes Transportation Development Credits (TDC) in the amount of $20,321 approved by TTC on 6/30/2011.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0345

STIP Revision Required?: YES

NCTCOG Project Code(s): 12248.11, 12567.11, 12325.11, 12568.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District
<table>
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$172,563 $160,050 $0 $12,513

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $22,000 APPROVED BY TTC ON 6/30/2011

PUBLIC TRANSIT SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0345--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ Transit ☐ CMAQ ☐ STP-MM ☐ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0346

STIP Revision Required?: YES

NCTCOG Project Code(s): 12233.11, 12569.11, 12139.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: THE TRANSIT SYSTEM--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/10/2011
THE TRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0346–FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

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$117,250 $111,000 $0 $6,250

*THIS PROJECT UTILIZES TRANSPORTATION DEVELOPMENT CREDITS (TDC) IN THE AMOUNT OF $14,620 APPROVED BY TTC ON 6/30/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0347

STIP Revision Required?: YES

NCTCOG Project Code(s): 12425.11, 12570.11, 12571.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
TEXOMA AREA PARATRANSIT SYSTEM--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District

Contingent on TxDOT approval? YES
TEXOMA AREA PARATRANSIT SYSTEM PROGRAM OF PROJECTS/MODIFICATION 2011-0347--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 - TRANSPORTATION FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES PROGRAM

REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

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$58,080 $46,464 $0 $11,616
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0348  STIP Revision Required?: YES

NCTCOG Project Code(s): 12215.11, 12182.11, 12513.11, 12525.11, 12521.11, 12553.11, 12554.11

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - DFWA URBANIZED AREA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE FOR DETAILS)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Yes

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.394
### CURRENTLY APPROVED:

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<td>12215.11</td>
<td>2011</td>
<td>5309</td>
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**TOTAL:** $188,342,133 $120,469,207 $0 $67,872,926

### REVISIONS REQUESTED THROUGH THE NOVEMBER 2011 TIP/STIP REVISION CYCLE:

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<th>PROJECT TYPE</th>
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<td>$17,788,000</td>
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**TOTAL:** $190,540,629 $122,408,726 $0 $68,131,903

J.395
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other ☑ RTR 121-DE1

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0349

STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location:
LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--$4,037,000 TOTAL ($4,037,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE LOCAL FUNDING BY $3,229,600 AND ADD $3,229,600 RTR 121-DE1 FUNDS FOR A REVISED FY2012 FUNDING AMOUNT OF $4,037,000 TOTAL ($3,229,600 RTR 121-DE1 FUNDS AND $807,400 LOCAL); FUNDS FOR THIS PROJECT OFFSET AS PART OF A DEFEDERALIZATION PACKAGE WITH TIP 11798.1/CSJ 0196-02-114

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

* DELETE OBLIGATED FEDERAL FUNDS; CITY TO REPAY PRIOR FEDERAL PE EXPENDITURE

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District

J.396
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0354

STIP Revision Required?: ☑

NCTCOG Project Code(s): 11790, 11790.1, 11790.2
NCTCOG TIP Page Number(s): VII-48
MTP Reference(s): RSA1-148.1

TXDOT Control Section Job Number(s): 0080-07-085

Original Project Scope and Location:
BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINS scOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2014--$14,055,943 TOTAL ($9,666,969 STP-MM [$7,733,575 FEDERAL AND $1,933,394 STATE] AND $4,388,974 LOCAL CONTRIBUTION)

Approved Phase:
☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request:
COMBINE TIP CODES INTO 11790, ADD PHASES, AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District

J.397
**PROJECT DETAILS FOR MODIFICATION 2011-0354**

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
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<th>TxDOT PE STATE</th>
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<th>PROP 12</th>
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**STP-MM FUNDS FROM THIS PROJECT TO BE TRANSFERRED TO TIP 52499 /CSJ 0014-01-022 (MAIN STREET) AND TIP 11752 & 11735 /CSJ 1978-01-050 (FM 1938)**

**MODIFICATION REQUESTED:**

**STEP 1: INCREASE STP-MM FUNDS BY $377,687 TOTAL ($302,150 FEDERAL AND $75,537 STATE) TO ACCOUNT FOR PRIOR DEFEDERALIZATION PACKAGE WITH TARRANT COUNTY**

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**STEP 2: COMBINE TIP CODES 11790.1 & 11790.2 INTO 11790; ADD $4,014,646 STP-MM ($3,211,717 FEDERAL AND $802,929 STATE) 11790.2 (TO ACCOUNT FOR PRIOR RTR/STP-MM FUNDING SWAP)**

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**STEP 3: ADD PHASES, REMOVE STP-MM FUNDS, AND REPLACE WITH PROPOSITION 12 FUNDING AND INCREASE FUNDING**

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BENBROOK--BENBROOK BLVD/US 377 FROM IH 20 TO WINSCLOTT/LAKEWAY; WIDEN 5-LANE RURAL TO 6-LANE DIVIDED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0355

STIP Revision Required?: NO

NCTCOG Project Code(s): 11074.1

NCTCOG TIP Page Number(s): VII-79

MTP Reference(s): RSA1-103.2, RSA1-69.0

TXDOT Control Section Job Number(s): 0918-45-747

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRIE)–LAKERIDGE PKWY EXTENSION FROM SOUTH OF GREAT SOUTHWEST PKWY TO IH 20 EASTBOUND FRONTAGE RD; WIDEN LAKERIDGE PKWY (EXISTING CITY STREET) FROM S OF GREAT SOUTHWEST PKWY TO N OF POLO RD FROM 4-LANE DIVIDED TO 6-LANE DIVIDED AND EXTEND LAKERIDGE PKWY ON NEW LOCATION FROM N OF POLO RD TO IH 20 SB FRONTAGE RD AS A 6-LANE DIVIDED URBAN ROADWAY; ON-STREET BIKEWAY BUILT WITH PROJECT; ADDITION OF LANES

Original Funded Amount:
FY2002--$891,081 TOTAL ($712,865 FEDERAL AND $178,216 LOCAL) [OBLIGATED]
FY2011--$5,000,000 TOTAL ($4,000,000 FEDERAL AND $1,000,000 LOCAL) [CONSTRUCTION]
FY2011--$19,358,007 TOTAL ($15,486,405 FEDERAL AND $3,871,602 LOCAL) [CONSTRUCTION]

Estimated Construction Cost: N/A

Request: DECREASE FUNDING BY $3,359,654 STP-MM ($2,687,723 FEDERAL AND $671,931 LOCAL) AND INCREASE PROJECT BY $490,000 TOTAL ($490,000 FEDERAL [CONGRESSIONAL DEMO]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $5,490,000 TOTAL ($4,000,000 STP-MM, $1,000,000 LOCAL, AND $490,000 FEDERAL [CONGRESSIONAL DEMO]) FOR ROW AND $15,998,353 TOTAL ($12,798,882 STP-MM AND $3,199,671 LOCAL) FOR CONSTRUCTION; DECREASED FUNDS RETURNED TO REGIONAL POOL DUE TO COST SAVINGS AT LETTING

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

FEDERAL FUNDS TO RETURN TO REGIONAL POOL

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011

Date

J.399
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0356

STIP Revision Required?: YES

NCTCOG Project Code(s): 83139

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): NRSA1-DAL-34

TXDOT Control Section Job Number(s): 0918-45-773

Original Project Scope and Location:
COPPELL--SANDY LAKE RD FROM NORTH COPPELL ROAD TO SOUTH COPPELL ROAD IN CITY OF COPPELL; RECONSTRUCT AND WIDEN FROM 2 TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2012--$52,998 TOTAL ($52,998 LOCAL CONTRIBUTION) - ENG
FY2012--$500,000 TOTAL ($500,000 LOCAL CONTRIBUTION) - ROW
FY2012--$1,081,600 TOTAL ($801,180 CAT 10 [$640,944 FEDERAL AND $160,236 LOCAL] AND $280,420 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE PROJECT BY $801,180 CATEGORY 10 ($640,944 FEDERAL AND $160,236 LOCAL) AND INCREASE FUNDING BY $801,180 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $1,634,598 TOTAL ($1,634,598 LOCAL CONTRIBUTION)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 
Director of Transportation 
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 
District Engineer 
TXDOT, Dallas District

10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2011-0357

STIP Revision Required?: NO

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): FT1-28.50.1

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD;
CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD
EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount:
- FY2013--$500,000 TOTAL ($400,000 FEDERAL [STP-MM] AND $100,000 STATE) - ENG
- FY2013--$1,000,000 TOTAL ($800,000 FEDERAL [STP-MM] AND $200,000 STATE) - ROW
- FY2013--$2,425,243 TOTAL ($1,940,194 FEDERAL [STP-MM] AND $485,049 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ALL PHASES FROM FY2013 TO FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0358

NCTCOG Project Code(s): 11901

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10352.0

TXDOT Control Section Job Number(s): 0918-47-054

Original Project Scope and Location:
DALLAS COUNTY UTILITY AND RECLAMATION DISTRICT (DCURD)--PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS; BIKE/PEDESTRIAN

Original Funded Amount: FY2012--$525,000 TOTAL ($420,000 FEDERAL AND $105,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC AND 0.03 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

10/13/2011

Contingent on TxDOT approval? YES

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC AND 0.03 POUNDS/DAY OF NOx
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0360
STIP Revision Required?: YES

NCTCOG Project Code(s): 54113
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): RSA1-384.53
TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location:
TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2012--$429,923 TXDOT PE ($429,923 STATE)
FY2035--$8,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE)

Approved Phase: ✓ Engineering  ✓ Construction/Implementation

Estimated Construction Cost: N/A

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
10/13/2011

The following signature authorizes:
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District
10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0361

STIP Revision Required?:  YES

NCTCOG Project Code(s): 11902

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-400

TXDOT Control Section Job Number(s): 0918-47-058

Original Project Scope and Location: IRVING—DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA; PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS; TDM

Original Funded Amount: FY2012--$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - IMP
FY2013--$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - IMP

Approved Phase:  ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO FY 2012 AND FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE QUALITATIVE. THEREFORE, NO QUANTITATIVE BENEFITS ARE REPORTED.

Certified by: Michael Morris 10/13/2011
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale 10/13/2011
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0362

RTR 161-DA1 FUNDS

STIP Revision Required?: YES

NCTCOG Project Code(s): 20262

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-001

TXDOT Control Section Job Number(s): 0918-47-922

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY SHERIFF FY 2012 HIGHWAY TRAFFIC/MANAGEMENT OPERATIONS PROGRAM

Original Funded Amount: FY2012--$9,370,296 TOTAL ($6,870,296 LOCAL CONTRIBUTION AND $2,500,000 RTR-161 DA1*)

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? YES

* LOCAL CONTRIBUTION FUNDING FROM CITY OF DUCANVILLE, CITY OF CEDAR HILL, AND DALLAS COUNTY; $1,500,000 RTR IS RTC CONTRIBUTION AND $1,000,000 RTR IS LOAN TO CITY OF DALLAS

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 10/13/2011
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [✓] CMAQ  [✓] STP-MM  [ ] Transit  [✓] Other

Type of Modification: [✓] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2011-0363

STIP Revision Required?:  YES

NCTCOG Project Code(s): 11543.3, 20170, 20154, 11783, 11734, 11546, 11548, 11558, 11560, 11561, 11562, 11563

NCTCOG TIP Page Number(s): SEE COMMENT BELOW

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: TXDOT-FORT WORTH--VARIOUS PROJECTS BEING ADVANCED INTO FY 2011, FY 2012, AND FY 2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: [✓] Engineering  [✓] ROW  [✓] Utilities  [✓] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADVANCE FORT WORTH DISTRICT PROJECTS INTO FY2011, FY2012, AND FY2013 DUE TO LETTING SCHEDULE ADJUSTMENTS; SEE ATTACHMENT

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[✓] Contingent on TxDOT approval?  YES


Certified by:

Michael Morris, P.E.  10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

[✓] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth  10/13/2011
Maribel Chavez, P.E.  Date
District Engineer
TXDOT, Fort Worth District
# Project Details for Modification 2011-0363

**FY2012 and FY2013 Letting Schedule Advancements**

<table>
<thead>
<tr>
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<tr>
<td>CMAQ (CATEGORY 5)</td>
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<td>11543.3</td>
<td>0902-48-985 (FY14)</td>
<td>Southwest to Northeast Corridor Rail Line Project; Construction of New Commuter Rail Line</td>
<td>$5,471,321</td>
<td>$4,377,057</td>
<td>$1,094,264</td>
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<td>20170</td>
<td>0902-48-816 (FY11) 0902-48-819 (FY11) 0902-48-955 (FY15)</td>
<td>Tower 60 at Trinity River; Construct Structures, Track and Signals for New Bridge Over Trinity River for SW to NE Rail Line</td>
<td>$13,450,000</td>
<td>$8,998,050</td>
<td>$2,249,513</td>
<td>$2,202,437</td>
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<td>$437,650</td>
<td>$6,960,400</td>
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<td>TR1-10315.0 TR3-007</td>
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<td>20154</td>
<td>0081-01-046</td>
<td>US 377 at East Belknap Street; Intersection Improvements to Redesign Interchange to Standard 4 Way Signalized Intersection</td>
<td>$3,264,500</td>
<td>$2,611,600</td>
<td>$652,900</td>
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<td>$216,000</td>
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<td>TS2-001 TS2-002</td>
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<td>1.8</td>
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<td>11783</td>
<td>0902-48-925</td>
<td>M&amp;B - its Software Plug-in; to Assist With Automated Sharing of Traffic Information Through Center-to-Center Using the Regional Communication Network; Software Plug-in Will Have Two Components: Data-Pulling and Data-Pushing Component</td>
<td>$488,304</td>
<td>$390,643</td>
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<td>11734</td>
<td>0902-48-712</td>
<td>East-West Connector from Valley View Lane to SH 360; Preliminary Engineering for the Construction of the East-West Connector</td>
<td>$1,875,000</td>
<td>$1,500,000</td>
<td>$375,000</td>
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<td>11546</td>
<td>0902-48-808</td>
<td>TRE Crossing - Beach Street; Upgrade to Quadrant Gates, Resurface Crossing</td>
<td>$112,225</td>
<td>$89,780</td>
<td>$22,445</td>
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<td>0902-48-809</td>
<td>TRE Crossing - Judkins Street (South); Upgrade to Quadrant Gate</td>
<td>$93,600</td>
<td>$74,880</td>
<td>$18,720</td>
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<td>0902-48-810</td>
<td>TRE Crossing - Bell Spur; Upgrade to Quadrant Gates and Resurface Crossing</td>
<td>$232,000</td>
<td>$185,600</td>
<td>$46,400</td>
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<td>11560</td>
<td>0902-48-811</td>
<td>TRE Crossing - Carson Street; Upgrade to Quadrant Gates and Resurface Crossing</td>
<td>$349,513</td>
<td>$279,610</td>
<td>$69,903</td>
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<td>11561</td>
<td>0902-48-812</td>
<td>TRE Crossing - Elliott Reeder Road; Upgrade to Quadrant Gates and Resurface Crossing</td>
<td>$338,233</td>
<td>$270,586</td>
<td>$67,647</td>
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<td>11562</td>
<td>0902-48-801 0902-48-798</td>
<td>TRE Crossing - Mosier Valley Road; Upgrade to Quadrant Gates and Resurface Crossing</td>
<td>$327,375</td>
<td>$261,900</td>
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<td>0902-48-813</td>
<td>TRE Crossing - Tarrant Main Street; Upgrade to Quadrant Gates</td>
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<td>FP2-350</td>
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*For each entry, first line is the current approved amount, second line (highlighted) is the requested advancement due to letting schedule adjustments.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0365

NCTCOG Project Code(s): 11041
NCTCOG TIP Page Number(s): VII-58
MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-06-052

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON ROAD) AT KELLER SPRINGS AND AT WESTGROVE; NORTHBOUND PRESTON RIGHT TURN LANE AT DAVENPORT (AUX LANE BETWEEN WESTGROVE AND DAVENPORT); NORTHBOUND PRESTON RIGHT TURN LANE AT CAMPBELL; IMPROVE SOUTHBOUND PRESTON EXIT RAMP TO KELLER SPRINGS; TRAFFIC SIGNAL AT PRESTON AND WESTGROVE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--$2,179,500 TOTAL ($2,099,500 STP-MM [$1,679,600 FEDERAL AND $419,900 STATE] AND $80,000 CAT 10 [$64,000 FEDERAL AND $16,000 LOCAL])

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE PROJECT BY $666,171 STP-MM ($532,937 FEDERAL AND $133,234 STATE) FOR A REVISED FUNDING AMOUNT OF $1,513,329 TOTAL ($1,433,329 STP-MM [$1,146,663 FEDERAL AND $286,666 STATE] AND $80,000 CATEGORY 10 GREEN RIBBON [$64,000 FEDERAL AND $16,000 LOCAL]) DUE TO COST SAVINGS AT LETTING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Michael Morris, P.E.
Date 10/13/2011

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

William Hale, P.E.
Date 10/13/2011

J.408
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other

Type of Modification: ✓ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0367

STIP Revision Required?: NO

NCTCOG Project Code(s): 20092

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): RSA1-384.61

TXDOT Control Section Job Number(s): 0135-02-045

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 380 FROM EAST OF CUSTER ROAD (FM 2478) TO EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE UNDIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2011--$1,913,350 TOTAL ($1,530,680 RTR 121-CC1 AND $382,670 LOCAL) - ENG
FY2011--$1,637,802 TOTAL ($1,310,242 RTR 121-CC1 AND $327,560 LOCAL) - ROW
FY2011--$3,893,289 TOTAL ($3,114,631 RTR 121-CC1 AND $778,658 LOCAL) - UTILITIES
FY2011--$19,446,980 TOTAL ($16,433,974 RTR 121-CC1 AND $3,013,006 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Request: DECREASE FUNDING FOR CONSTRUCTION PHASE BY $5,221,219 TOTAL ($4,412,273 RTR 121-CC1 FUNDS AND $808,946 LOCAL) FOR A REVISED FUNDING AMOUNT OF $14,225,761 TOTAL ($12,021,701 RTR 121-CC1 AND $2,204,060 LOCAL); ALL OTHER PHASES REMAIN THE SAME

Financial Constraint Statement: 
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: 
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

* USED MCKINNEY LOCAL CONTRIBUTION CREDIT FOR CONSTRUCTION PHASE

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

10/13/2011

J.409
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0368

STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): VII-14, D.6

MTP Reference(s): NRSA1-FTW-48, SD2-004

TXDOT Control Section Job Number(s): 0902-48-950, 0902-48-920

Original Project Scope and Location:

TXDOT-FORT WORTH--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES; BIKE/PEDESTRIAN & ADDITION OF LANES

Original Funded Amount:

FY2011--$800,000 STP-MM ($640,000 FEDERAL AND $160,000 LOCAL) - CON [PHASE 1 - CSJ 0902-48-950]
FY2015--$2,349,650 STP-MM ($1,879,720 FEDERAL AND $469,930 LOCAL) - CON [PHASE 2 - CSJ 0902-48-920]

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:

CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER $58,000 STP-MM ($46,400 FEDERAL AND $11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.410
PROJECT DETAILS FOR MODIFICATION 2011-0368
FORT WORTH--SUMMER CREEK STATION TOD

CURRENTLY APPROVED:

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REQUEST: CHANGE IMPLEMENTING AGENCY TO FORT WORTH; TRANSFER $58,000 STP-MM ($46,400 FEDERAL AND $11,600 LOCAL) FROM TIP 52474/CSJ 0504-05-001 TO FY 2012 FOR CONSTRUCTION [PHASE 1]; ADD ENGINEERING PHASE, ROW PHASE, AND INCREASE CONSTRUCTION PHASE [PHASE 1] BY REDUCING PHASE 2 FUNDING IN FY 2015

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0369

STIP Revision Required?: YES

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-25

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): MO3-002, RSA1-132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: FY2012--$43,100,000 TOTAL ($8,869,300 CONGRESSIONAL EARMARK [$7,266,940 FEDERAL AND $1,602,360 LOCAL MATCH] AND $34,230,700 LOCAL CONTRIBUTION) CON

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD ENGINEERING AND ROW PHASE TO FY2012; MOVE CONSTRUCTION PHASE TO FY2014 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF FUNDING EXCHANGE WITH TIP 11790/0080-07-085 AS PART OF PROP 12 APPROVAL BY RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Certified by:

Brian Barth for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/26/2012

The following signature authorizes:

✓ modification to a project funded through a TxDOT-selected program.
PROJECT DETAILS FOR MODIFICATION 2011-0369

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

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**$6,400,000** | **$1,600,000** | **$7,500,000** | **$1,875,000** | **$9,804,236** | **$27,179,236**

**Important Note:** This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0370

STIP Revision Required?: YES

NCTCOG Project Code(s): 51060

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0353-02-053

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--SH 114/US 377 AT UP RAILROAD UNDERPASS IN ROANOKE DOT NO 795 342V; REPLACE RAILROAD UNDERPASS

Original Funded Amount: FY2008--$2,232,000 CAT 6 ($1,785,600 FEDERAL AND $446,400 STATE) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PE AND ROW PHASE; INCREASE PROJECT BY $8,750,000 TOTAL ($150,000 TXDOT PE [STATE], $100,000 TXDOT ROW [$80,000 FEDERAL AND $20,000 STATE], AND $8,500,000 RTR 161-DE2 FUNDS) FOR A REVISED FUNDING AMOUNT OF $150,000 TXDOT PE ($150,000 STATE) FOR PE IN FY2013, $100,000 TXDOT ROW ($80,000 FEDERAL AND $20,000 STATE) FOR ROW IN FY2013, AND $10,732,000 TOTAL ($8,500,000 RTR 161-DE2 AND $2,232,000 CAT 6 [$1,785,600 FEDERAL AND $446,400 STATE]) FOR CONSTRUCTION IN FY2015 (APPENDIX D); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Date: 1/27/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/25/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other TXDOT PE, PROP 12

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0371

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location:
TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount:
FY2012--$100,000 TOTAL ($80,000 FEDERAL AND $20,000 LOCAL)-PE
FY2015--$1,350,000 TOTAL ($1,080,000 FEDERAL AND $270,000 LOCAL)-CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING (SEE ATTACHMENT) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011
PROJECT DETAILS FOR MODIFICATION 2011-0371
TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E

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REQUEST: ADD ROW PHASE TO FY 2012, MOVE ENG PHASE TO FY 2012 AND CON PHASE TO FY 2013; AND REVISE FUNDING

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$0 $2,000,000 $1,080,000 $270,000 $3,350,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0372
STIP Revision Required?: YES

NCTCOG Project Code(s): 54112
NCTCOG TIP Page Number(s): VII-196

MTP Reference(s): NRSA1-PAR-4

TXDOT Control Section Job Number(s): 0901-22-103

Original Project Scope and Location:
TXDOT-PARIS (HUNT COUNTY)--FM 1570 FROM SH 66 TO US 380; CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2012--$300,000 PROP 12 ($300,000 STATE) - PE

Approved Phase: Engineering

Estimated Construction Cost: N/A

Request: CHANGE FUNDING SOURCE FROM PROP 12 TO TXDOT PE FUNDS AND ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Bobby Littlefield, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.417
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other PROP 12 FUNDS, CAT 2, CAT 12, TXDOT PE/RO

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0373

STIP Revision Required?: ☑ NO

NCTCOG Project Code(s): 53039

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.3

TXDOT Control Section Job Number(s): 9902-48-912

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE; RECONSTRUCT FREEWAY 4 TO 8 LANE WITH AUXILIARY LANES, FRONTAGE ROADS, RAMPS, COLLECTOR FACILITY (?) AND INTERCHANGE WITH FM 2499 AND IH 635

Original Funded Amount: FY2009--$303,935,993 TOTAL ($71,611,550 CAT 2, $168,126,049 CAT 12, AND $64,198,394 TXDOT PE/ROW) [OBLIGATED]

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A ☑ Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR; INCREASE PROJECT BY $32,000,000 TOTAL ($32,000,000 STATE [PROP12]) IN FY 2012 AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/13/2011

J.418
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other  PROP 12 FUNDS, CAT 1 PREV/MAINT

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0374

STIP Revision Required?: YES

NCTCOG Project Code(s): 11904

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001, TSM2-001

TXDOT Control Section Job Number(s): 0013-08-127

Original Project Scope and Location: TXDOT-FORT WORTH (WISE COUNTY/DECATUR)--US 81/287 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D IN DECATUR

Original Funded Amount: FY2013--$13,000,000 TOTAL ($8,000,000 STATE [PROP12], $4,000,000 STP-MM [$3,200,000 FEDERAL AND $800,000 STATE], AND $1,000,000 CAT 1 [$800,000 FEDERAL AND $200,000 STATE])

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AND SCOPE AS US 81 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR; INCREASE FUNDING BY $500,000 STP-MM ($400,000 FEDERAL AND $100,000 STATE) AND $113,132 CAT 1 ($90,506 FEDERAL AND $22,626 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,416,000 PROP 12 (STATE) FOR PE IN FY2012, $350,000 PROP 12 (STATE) FOR ROW IN FY2013, AND $11,847,132 TOTAL ($1,113,132 CAT 1 [$890,506 FEDERAL AND $222,626 STATE], $4,500,000 STP-MM [$3,600,000 FEDERAL AND $900,000 STATE], AND $6,234,000 PROP 12 [STATE]) FOR CON IN FY2014; AND ADD PROJECT TO FY 2014 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

PROJECT INCLUDES $500,000 STP-MM FOR FM 2264 INTERSECTION

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 1/27/2012
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0375

STIP Revision Required?: YES

NCTCOG Project Code(s): 11905

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-1.560.1

TXDOT Control Section Job Number(s): 0172-08-059

Original Project Scope and Location:
TXDOT-DALLAS (ELLIS COUNTY)--US 287 AT ENSIGN RD IN ENNIS; CONSTRUCT INTERCHANGE

Original Funded Amount:
FY2012--$716,538 TXDOT PE ($716,538 STATE) - ENG
FY2012--$1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) - ROW
FY2015--$13,000,000 TOTAL ($10,400,000 FEDERAL AND $2,600,000 STATE) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO FY2012 AND FY2015 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  1/25/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  PROP 12 FUNDS, TXDOT PE, LC

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2011-0378  STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): D.10

MTP Reference(s): NRSA1-DAL-17, IN-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location:
TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 OVERPASS AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; ADDITION OF LANES

Original Funded Amount: FY2015--$500,000 TXDOT PE ($500,000 STATE)

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013 (SEE ATTACHMENT FOR DETAILS) OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/13/2011  10/13/2011

J.421
PROJECT DETAILS FOR MODIFICATION 2011-0378
TXDOT-DALLAS (ROCKWALL COUNTY)--IH 30 AT FM 551

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REQUEST: ADD PE & ROW PHASE TO FY 2012 AND ADD CONSTRUCTION PHASE TO FY 2013

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0380

STIP Revision Required?: YES

NCTCOG Project Code(s): 20159

NCTCOG TIP Page Number(s): VII-35, D.3

MTP Reference(s): TSM2-001, BP2-017

TXDOT Control Section Job Number(s): 0094-02-121

Original Project Scope and Location:
TXDOT-FORT WORTH (RICHLAND HILLS)--SH 183/BAKER BOULEVARD FROM BOOTH CALLOWAY DRIVE TO RUFE SNOW DRIVE; ADD RIGHT TURN LANES, CURB AND GUTTER AND SIDEWALKS AT 3 LOCATIONS; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2013--$739,355 TOTAL ($591,484 FEDERAL AND $147,871 LOCAL) - ENGINEERING
FY2015--$2,408,975 TOTAL ($1,927,180 FEDERAL AND $481,795 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD ROW AND MOVE ENG PHASE TO FY 2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $318,206 TOTAL ($254,565 FEDERAL AND $63,641 LOCAL) FOR ENG, $421,149 TOTAL ($336,919 FEDERAL AND $84,230 LOCAL) FOR ROW, $2,408,975 TOTAL ($1,927,180 FEDERAL AND $481,795 LOCAL) FOR CON; NO CHANGE TO FISCAL YEAR FOR CON PHASE; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 10/13/2011

J.423
Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0381 STIP Revision Required?: YES

NCTCOG Project Code(s): 53175

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-037

Original Project Scope and Location:
TXDOT-FORT WORTH (WEATHERFORD)–IH 20 FROM BOWIE DRIVE TO FM 1884 EASTBOUND; RECONSTRUCT AND EXTEND EASTBOUND 0 TO 2 LANE FRONTAGE TO FM 1884 AND REVERSE ENTRANCE AND EXIT RAMPS; NEW ROADWAY

Original Funded Amount:
FY2012--$193,499 TOTAL ($193,499 LOCAL CONTRIBUTION) - ENG
FY2012--$3,948,972 TOTAL ($3,948,972 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0382

STIP Revision Required?: YES

NCTCOG Project Code(s): 53176

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.3, FT3-007

TXDOT Control Section Job Number(s): 0314-07-038

Original Project Scope and Location:
TXDOT-FORT WORTH (WEATHERFORD)--IH 20 FROM BOWIE DRIVE TO FM 1884; CONSTRUCT 0 TO 2 LANE WESTBOUND FRONTAGE ROAD TO CONNECT ROADWAYS; REVERSE EXISTING ENTRANCE AND EXIT RAMPS; NEW ROADWAY

Original Funded Amount:
FY2012--$193,483 TOTAL ($193,483 LOCAL CONTRIBUTION) - ENG
FY2012--$3,948,643 TOTAL ($3,948,643 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
10/10/2011
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0383

STIP Revision Required?: NO

NCTCOG Project Code(s): 11325

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0902-48-582

Original Project Scope and Location: FORT WORTH--WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN; ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES; BIKE/PEDESTRIAN

Original Funded Amount:
FY2010--$47,543 TOTAL ($38,035 FEDERAL AND $9,508 LOCAL) [OBLIGATED]
FY2012--$427,893 TOTAL ($342,314 FEDERAL AND $85,579 LOCAL)

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.04 POUNDS/DAY OF VOC AND 0.02 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0384

NCTCOG Project Code(s): 4180

NCTCOG TIP Page Number(s): VII-24

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0902-48-288

Original Project Scope and Location: NORTH RICHLAND HILLS--LITTLE BEAR CREEK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD); BIKEWAY, BIKE/PEDESTRIAN

Original Funded Amount:

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Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.97 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

J.427
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0385

NCTCOG Project Code(s): 11381

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-002, SD2-004

TXDOT Control Section Job Number(s): 0902-48-930

Original Project Scope and Location:
FORT WORTH--POLYTECHNIC/TWU STREETSCAPE ENHANCEMENTS ON EAST ROSEDALE; BOUNDED BY NASHVILLE ON THE WEST AND COLLARD ON THE EAST; PEDESTRIAN AMENITIES AND SIGNALIZATION

Original Funded Amount: FY2011--$1,875,000 TOTAL ($1,500,000 FEDERAL AND $375,000 LOCAL)

Estimated Construction Cost: N/A

Request:
CHANGE FUNDING SOURCE FROM FEDERAL CMAQ TO RTR 121-TC1 FUNDING AND SPLIT OUT ENGINEERING PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $187,500 TOTAL ($150,000 RTR 121-TC1 AND $37,500 LOCAL) FOR ENGINEERING AND $1,875,500 TOTAL ($1,350,000 RTR 121-TC1 AND $337,500 LOCAL) FOR CONSTRUCTION IN FY2011; TRANSFER $1,875,000 CMAQ ($1,500,000 FEDERAL AND $375,000 LOCAL) TO TIP 20066/CSJ 2374-04-925; RTR 121-DA1 FUNDS RECEIVED FROM TIP 20066/CSJ 2374-04-925 HAVE BEEN CONVERTED TO RTR 121-TC1 FUNDS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.01 POUNDS/DAY OF VOC AND 0.00 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.428
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification:  □ Administrative  □ Current RTC Action

Modification Number:  2011-0386

NCTCOG Project Code(s):  20066

NCTCOG TIP Page Number(s):  VII-109

MTP Reference(s):  TSM2-001, TSM2-002

TXDOT Control Section Job Number(s):  2374-03-074

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--IH 20 AT BONNIE VIEW; IMPROVE EXISTING APPROACH, EXPAND BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2011--$362,336 TOTAL ($289,869 RTR 121-DA1 AND $72,467 LOCAL) - ENGINEERING
FY2011--$224,973 TOTAL ($179,978 RTR 121-DA1 AND $44,995 LOCAL) - ROW
FY2011--$2,131,336 TOTAL ($1,705,069 RTR 121-DA1 AND $426,267 LOCAL) - CONSTRUCTION

Approved Phase:  □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:
DECREASE PROJECT BY $1,875,000 TOTAL ($1,500,000 RTR 121-DA1 AND $375,000 LOCAL) AND REPLACE WITH $1,875,000 STP-MM ($1,500,000 FEDERAL AND $375,000 STATE) FOR A REVISED FUNDING AMOUNT OF $2,131,336 TOTAL ($1,500,000 STP-MM, $205,069 RTR 121-DA1, $375,000 STATE, AND $51,267 LOCAL) FOR CONSTRUCTION; NO CHANGE TO ENGINEERING AND ROW PHASES; FEDERAL FUNDS TRANSFERRED FROM TIP 11381/CSJ 0902-48-930 WERE CONVERTED FROM CMAQ TO STP-MM THEN ADDED TO THIS PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval?  YES

Certified by:
Michael Morris
Director of Transportation
NCTCOG
10/13/2011

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale
District Engineer
TXDOT, Dallas District
10/13/2011
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0387

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): RSA1-146.0, MO3-002

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

Original Funded Amount: FY2011--$55,815,000 TOTAL ($11,368,873 EARMARK [$9,766,513 FEDERAL AND $1,602,360 LOCAL] AND $44,446,127 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD ENGINEERING AND ROW PHASE; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/26/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

J.430
PROJECT DETAILS FOR MODIFICATION 2011-0387

TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

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Important Note: This funding change represents a draft/interim solution. A final/permanent funding solution will be discussed on Monday, January 30, 2012, which may result in changes to this funding proposal.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0388

TOLL BONDS, EARMARK, PROP 14

STIP Revision Required?: NO

NCTCOG Project Code(s): 52474

NCTCOG TIP Page Number(s): VII-8

MTP Reference(s): FT1-31.20.3

TXDOT Control Section Job Number(s): 0504-05-001

Original Project Scope and Location:

NTTA (JOHNSON COUNTY)--SH 121 FROM TARRANT/JOHNSON COUNTY LINE TO US 67; WIDEN 2 LANE STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2019; NEW ROADWAY

Original Funded Amount:

FY2011--$7,840,000 (LOCAL CONTRIBUTION) - PE
FY2011--$2,160,000 (LOCAL CONTRIBUTION) - ROW
FY2011--$110,545,052 TOTAL ($23,095,052 PROP 14 [$23,095,052 STATE], $25,000,000 EARMARK [$25,000,000 FEDERAL], $450,000 STP-MM [$360,000 FEDERAL & $90,000 LOCAL], AND $62,000,000 LOCAL CONTRIBUTION) - CONSTRUCTION

Approved Phase: ☑ Engineering ☑ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:

REDUCE FY2011 FUNDING BY $58,000 STP-MM ($46,400 FEDERAL AND $11,600 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $7,840,000 (LOCAL CONTRIBUTION) FOR PE, $2,160,000 LOCAL CONTRIBUTION FOR ROW, $110,545,052 TOTAL ($23,095,052 PROP 14 [$23,095,052 STATE], $25,000,000 EARMARK [$25,000,000 FEDERAL], $392,000 STP-MM [$313,600 FEDERAL & $78,400 LOCAL], AND $62,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION; DECREASED FUNDS TRANSFERRED TO TIP 11380/CSJ 0902-48-920

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris 10/13/2011

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/13/2011

N/A

Date

Date

J.432
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0390

STIP Revision Required?: YES

NCTCOG Project Code(s): 4126.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0008-12-086

Original Project Scope and Location:
FORT WORTH--IH 20 AT HULEN STREET (ON-SYSTEM); ADD RIGHT AND LEFT TURN LANES AT IH 20 & HULEN, NB LEFT TURN LANES AT HULEN & BARWICK INCLUDING SIDEWALK/CROSSWALK IMPROVEMENTS AT BOTH LOCATIONS; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2013--$842,562 TOTAL ($692,312 CMAQ [$553,850 FEDERAL, $19,000 STATE, AND $119,462 LOCAL], $150,250 CAT 1 [$120,200 FEDERAL AND $30,050 STATE])

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING AND CONSTRUCTION TO FY 2014

Financial Constraint Statement:

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.02 POUNDS/DAY OF VOC AND 0.74 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District

Subregion: WESTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Category 1

J.433
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0391
STIP Revision Required?: YES

NCTCOG Project Code(s): 4126.2
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0902-48-327

Original Project Scope and Location:
FORT WORTH--IH 20 AT HULEN ST & OVERTON RIDGE (OFF-SYSTEM); INTERSECTION IMPROVEMENT INCLUDING DUAL LEFTS AT HULEN AND IH 20 NORTHBOUND & SOUTHBOUND; DUAL LEFT AT BARWICK SOUTHBOUND; SIGNAL REV & SIDEWALKS; RIGHT TURN TO IH 20 EASTBOUND FRONTAGE ROAD; INTERSECTION IMPROVEMENT


Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A
Request: MOVE CONSTRUCTION TO FY 2014

Financial Constraint Statement:

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.62 POUNDS/DAY OF VOC AND 0.15 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
N/A

J.434
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action ☐ Administrative ☐ Current RTC Action

Modification Number: 2011-0392

STIP Revision Required?: NO

NCTCOG Project Code(s): N/A

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 1601-02-023/5000-00-957

Original Project Scope and Location:
TXDOT-FORT WORTH (PARKER COUNTY)--FM 1884 FROM B.B. FIELDER ROAD TO END OF FM 1884; WIDEN EXISTING ROADWAY TO ADD SHOULDERS

Original Funded Amount: FY2012--$6,248,300 CATEGORY 1 ($4,998,640 FEDERAL AND $1,249,660 STATE) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REMOVE CATEGORY 1 FUNDING AND ADD $6,300,000 PROP 12 (STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $6,300,000 TOTAL ($6,300,000 PROP 12 [STATE]) FOR CONSTRUCTION; TRANSFER CATEGORY 1 FUNDS TO CSJ 0008-09-910/TIP CODE 11897

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 10/13/2011
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 10/10/2011
District Engineer
TXDOT, Fort Worth District

J.435
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0393

STIP Revision Required?: YES

NCTCOG Project Code(s): 11328.2

NCTCOG TIP Page Number(s): VII-11

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-699

Original Project Scope and Location:
FORT WORTH--WEST SEVENTH STREET FROM TRINITY RIVER TO UNIVERSITY DRIVE,
PEDESTRIAN IMPROVEMENTS - INCLUDES SIDEWALKS AND STREETSCAPING;
BIKE/PEDESTRIAN

Original Funded Amount:
FY2011--$327,500 TOTAL ($265,000 FEDERAL AND $62,500 LOCAL) - CON
FY2015--$1,327,178 TOTAL ($1,058,742 FEDERAL AND $268,436 LOCAL) - CON

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE FY2011 FUNDING TO APPENDIX D OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

10/13/2011

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

N/A

10/13/2011

J.436
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0404

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-190

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Subregion: EASTERN

Program(s): ☑ STP-MM  ☐ CMAQ  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

STIP Revision Required?: YES

RTR 121-DA1, CATEGORY 12(S) FUNDS

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRE)--IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount:
FY2014--$500,000 TOTAL ($400,000 FEDERAL [STP-MM] AND $100,000 STATE) - ENG
FY2014--$1,000,000 TOTAL ($800,000 FEDERAL [STP-MM] AND $200,000 STATE) - ROW
FY2014--$2,425,243 TOTAL ($1,940,194 FEDERAL [STP-MM] AND $485,049 STATE) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

 THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.437
## Project Details for Modification 2011-0404

**TXDOT-Dallas (Grand Prairie)-IH 30 from Northwest 7th Street to Belt Line Rd; Construct 3 Lane Eastbound Frontage Road; Relocate Exit Ramp and Add Eastbound Entrance Ramp; New Roadway**

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<th>Phase</th>
<th>STP-MM</th>
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<th>RTR 121-DA1 Funds</th>
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### Revision Requested: Add Utility Phase and Revise Funding

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**TXDOT-Dallas (Grand Prairie)-IH 30 from Northwest 7th Street to Belt Line Rd; Construct 3 Lane Eastbound Frontage Road; Relocate Exit Ramp and Add Eastbound Entrance Ramp; New Roadway**
Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ RTR 121-DA2, RTC/LOCAL FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0406

STIP Revision Required?: YES

NCTCOG Project Code(s): 11840

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0918-47-944

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRIE)--15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY; ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY; NEW ROADWAY

Original Funded Amount: FY2011--$780,000 TOTAL ($624,000 RTC/LOCAL AND $156,000 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
INCREASE PROJECT BY $488,537 TOTAL ($390,830 RTR 121-DA1 AND $97,707 LOCAL) FOR A REVISED FUNDING AMOUNT OF $84,900 TOTAL ($67,920 RTC/LOCAL AND $16,980 LOCAL) FOR ENGINEERING, $215,821 TOTAL ($172,657 RTC/LOCAL AND $43,164 LOCAL) FOR ROW, AND $967,816 TOTAL ($383,423 RTC/LOCAL, $390,830 RTR 121-DA1 AND $193,563 LOCAL) FOR CONSTRUCTION; AND ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for  1/20/2012
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-SD FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0408 STIP Revision Required?: YES

NCTCOG Project Code(s): 20234

NCTCOG TIP Page Number(s): VII-106

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-021

Original Project Scope and Location:
FARMERS BRANCH--STATION AREA SIDEWALKS; BOUNDED BY PIKE ST ON THE NORTH; RELOCATED BEE ST ON THE EAST BUTTONWOOD STREET ON THE SOUTH; DART GREEN LINE ON THE WEST LANDSCAPING; PEDESTRIAN AMENITIES

Original Funded Amount:
FY2011--$41,200 TOTAL ($32,960 RTR 121-SD AND $8,240 LOCAL) - ENG
FY2011--$624,000 TOTAL ($499,200 RTR 121-SD AND $124,800 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE LIMITS AND SCOPE AS BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET; PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL; AND REVISE FY2011 FUNDING AS $66,250 TOTAL ($53,000 RTR 121-SD AND $13,250 LOCAL) FOR ENGINEERING AND $598,950 TOTAL ($479,160 RTR 121-SD AND $119,790 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/2012 Date

1/20/2012 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other  ☐ RTR 121-CC1, CATEGORY 12 (S) FUNDS

Type of Modification: ☒ Current RTC Action  ☐ Administrative  ☐ Previous RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0413  ☒ STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-127, VII-165

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 (PRESTON ROAD) FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2012--$1,087,969 TOTAL ($870,375 RTR 121-CC1 FUNDS AND $217,594 LOCAL) - ROW
FY2013--$2,647,116 TOTAL ($2,117,692 RTR 121-CC1 FUNDS AND $529,424 LOCAL) - CON

Approved Phase: ☒ ROW  ☐ Engineering  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REMOVE $2,000,000 RTR 121-CC1 FUNDS AND ADD $2,000,000 FEDERAL CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,087,969 CATEGORY 12(S) ($870,375 FEDERAL AND $217,594 STATE) FOR ROW IN FY2012, AND $2,647,116 TOTAL ($988,067 RTR 121-CC1 FUNDS, $247,017 LOCAL, AND $1,412,032 CATEGORY 12(S) [$1,129,626 FEDERAL AND $282,406 STATE]) FOR CONSTRUCTION IN FY2013; FEDERAL FUNDS TRANSFERRED FROM TIP 20171/CSJ 0902-48-792 WERE CONVERTED FROM CMAQ TO CATEGORY 12(S) THEN ADDED TO THIS PROJECT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Date 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for  Date 1/20/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☑ STP-MM ☐ Transit ☑ Other ☐ RTR 121-TC1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action STIP Revision Required?: YES

Modification Number: 2011-0414

NCTCOG Project Code(s): 20171

NCTCOG TIP Page Number(s): VII-33, VII-46

MTP Reference(s): BP2-015

TXDOT Control Section Job Number(s): 0902-48-792

Original Project Scope and Location:
FORT WORTH--WEST ROSEDALE FROM FOREST PARK TO SOUTH MAIN STREET; PEDESTRIAN AND BICYCLE FACILITY IMPROVEMENTS; BIKE/PEDESTRIAN

Original Funded Amount:
FY2012--$1,000,000 TOTAL ($800,000 FEDERAL AND $200,000 LOCAL) - ENG
FY2013--$1,500,000 TOTAL ($1,200,000 FEDERAL AND $300,000 LOCAL) - CON

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: N/A Percent: N/A

Request:
REMOVE ENGINEERING PHASE, REMOVE $2,000,000 FEDERAL CMAQ FROM CONSTRUCTION PHASE AND ADD $2,000,000 RTR 121-TC1 TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,500,000 TOTAL ($2,000,000 RTR 121-TC1 AND $500,000 LOCAL) FOR CONSTRUCTION IN FY 2012; PART OF A FUNDING EXCHANGE TO RECEIVE RTR 121 FUNDS FROM AND SEND $2,000,000 FEDERAL CMAQ TO TIP 20087/CSJ 0091-05-060

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.34 POUNDS/DAY OF VOC AND 2.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris__________________________1/27/2012
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.__________________________1/23/2012
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): Other

Type of Modification: Current RTC Action

Modification Number: 2011-0415

NCTCOG Project Code(s): 20085

NCTCOG TIP Page Number(s): VII-164

MTP Reference(s): RSA1-211.0

TXDOT Control Section Job Number(s): 0047-04-022

ORIGINAL PROJECT SCOPE AND LOCATION:

TXDOT-DALLAS (MELISSA/ANNA)--SH 5 FROM SH 121 TO FM 455; ENGINEERING FOR RECONSTRUCTION OF 4 MAINLANES; ENGINEERING PHASE ONLY

Original Funded Amount: FY2013--$2,800,000 TOTAL ($2,000,000 RTR 121-CC1, $240,000 RTR 121-CC2 AND $560,000 LOCAL) - ENG

Estimated Construction Cost: N/A

Request: REVISE LIMITS TO SH 5 FROM SH 121 TO CR 375 AND CHANGE SCOPE TO ENGINEERING TO RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
1/27/2012

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
1/20/2012

J.443
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0416

NCTCOG Project Code(s): 20120

NCTCOG TIP Page Number(s): VII-66, VII-181

MTP Reference(s): RSA1-368.01, RSA1-368.02

TXDOT Control Section Job Number(s): 0081-03-048

Original Project Scope and Location: TXDOT-DALLAS (ROANOKE)--US 377 FROM SH 170 (TARRANT COUNTY LINE) TO SH 114 (SECTION 5); RECONSTRUCT AND WIDEN 2/4 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
- FY2011--$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - PE
- FY2011--$200,000 TOTAL ($180,000 DFW RTR-DE1 AND $20,000 LOCAL) - ROW
- FY2011--$125,000 TOTAL ($100,000 DFW RTR-DE1 AND $25,000 LOCAL) - UTILITIES
- FY2014--$12,733,749 TOTAL ($10,190,999 DFW RTR-DE1 AND $2,542,750 LOCAL) - CONST

Estimated Construction Cost: N/A

Request: REVISE LIMITS TO US 377 FROM HENRIETTA CREEK ROAD TO SH 114 (SECTION 5)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/27/2012

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/20/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0418

STIP Revision Required?: YES

NCTCOG Project Code(s): 54110

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2012--$400,000 TXDOT PE ($400,000 STATE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 1/20/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.445
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0419

STIP Revision Required?: NO

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-117, VII-178

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: DECREASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
This project is included in Mobility 2035 Plan and the resulting air quality conformity analysis

Other:
☑ Contingent on TxDOT approval? YES

*ENVIRONMENTALLY CLEARED BY TxDOT; TxDOT TO DO ROW MAP; RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/25/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0419**

**TXDOT-DALLAS (DENTON)–FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES**

**CURRENTLY APPROVED:**

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<th>RTR 121-DE1 FUNDS</th>
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**REVISION REQUESTED:** REVISE FUNDING

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**NOTE:**
- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO DO ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other  
Type of Modification:  ☐ Administrative ☑ Current RTC Action  
Modification Number: 2011-0420

NCTCOG Project Code(s): 54111
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): IN1-131.577.1, FT3-007

TXDOT Control Section Job Number(s): 2374-01-171

Original Project Scope and Location: 
TXDOT-DALLAS (DALLAS)–IH 635 AT SKILLMAN/AUDELIA INTERCHANGE; INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE

Original Funded Amount: 
FY2012—$2,000,000 TXDOT PE ($2,000,000 STATE) - ENG
FY2012—$1,000,000 TXDOT ROW ($900,000 FEDERAL AND $100,000 STATE) - ROW
FY2012—$200,000 TXDOT ROW ($180,000 FEDERAL AND $20,000 STATE) - UTIL

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A  
Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:  
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:  
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 1/20/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.448
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☑ STP-MM   ☑ Transit   ☑ Other   □ RTC/LOCAL

Type of Modification: ☑ Administrative   □ Current RTC Action   □ Previous RTC Action

Modification Number: 2011-0422

STIP Revision Required?: NO

NCTCOG Project Code(s): 11372

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
CITY OF IRVING (DART/DCURD)--LAS COLINAS URBAN CENTER LIGHT RAIL TRANSIT (LRT) STATION AREA; RAIL TRANSIT AND LANDSCAPING

Original Funded Amount:
FY2010--$1,625,000 TOTAL ($1,300,000 RTC/LOCAL AND $325,000 LOCAL)

Approved Phase: ☐ Engineering   ☐ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A

Request:
REVISE LIMITS TO LAKE CAROLYN PKWY TO THE EAST, LAS COLINAS BLVD TO THE WEST, O'CONNOR BLVD TO THE NORTH, DART LRT LAS COLINAS URBAN CENTER STATION TO THE SOUTH; AND REVISE SCOPE TO RAIL TRANSIT IMPROVEMENTS, PEDESTRIAN IMPROVEMENTS, AND LANDSCAPING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0425

NCTCOG Project Code(s): 12352.09, 12354.09, 12355.09, 12356.09, 12479.09, 12558.09

NCTCOG TIP Page Number(s): VII-286-288

MTP Reference(s): TR3-002, TR3-005, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2009
PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:
REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG
1/27/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.450
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**CURRENTLY APPROVED:**

**REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:**

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$3,738,195  $3,047,628  $0  $690,567

J.451
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  ✓ Transit  □ Other  ________________________________

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0426  ☑ STIP Revision Required?

NCTCOG Project Code(s): 12104.10, 12416.10, 12417.10, 12418.10, 12465.10, 12479.10, 12571.10, 12534.10

NCTCOG TIP Page Number(s): VII-288-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  1/27/2012  Date
Director of Transportation
NCTCOG

[Signature]

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A  Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.452
## Currently Approved:

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<th>TOTAL COST</th>
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J.453
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0427

STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.11, 12416.11, 12479.11, 12534.11, 12465.11, 12417.11, 12558.11, 12418.11, 12574.11

NCTCOG TIP Page Number(s): VII-290-291

MTP Reference(s): TR3-006, F3-011

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2011
PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
1/27/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

J.454
### Currently Approved:

<table>
<thead>
<tr>
<th>Tip Code</th>
<th>FY</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Total Cost</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
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<tbody>
<tr>
<td>12104.11</td>
<td>2011</td>
<td>5307</td>
<td>Bus Transit Enhancements</td>
<td>Capital</td>
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**Total: $4,510,350**

### Revisions Requested Through the February 2012 TIP/STIP Revision Cycle:

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<th>State Share</th>
<th>Local Share</th>
<th>Request</th>
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<tr>
<td>12104.11</td>
<td>2011</td>
<td>5307</td>
<td>Bus Transit Enhancements</td>
<td>Capital</td>
<td>$41,355</td>
<td>$33,084</td>
<td>$0</td>
<td>$8,271</td>
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**Total: $4,494,640**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0428

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12

NCTCOG TIP Page Number(s): VII-356

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY12 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/27/2012

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012
CURRENTLY APPROVED:

<table>
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<tr>
<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
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<tr>
<td>12471.12</td>
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<td>5309</td>
<td>SYSTEM PREVENTIVE MAINTENANCE (RAIL)</td>
<td>CAPITAL</td>
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<td>$139,112,447</td>
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$151,463,161  $96,130,288  $0  $55,332,873

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

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<th>TIP CODE</th>
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<th>FUNDING PROGRAM</th>
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<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
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<td>SYSTEM PREVENTIVE MAINTENANCE (RAIL)</td>
<td>CAPITAL</td>
<td>$12,350,714</td>
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<td>12182.12</td>
<td>2012</td>
<td>5309</td>
<td>VARIOUS PROJECTS (NEW START)</td>
<td>CAPITAL</td>
<td>$139,112,447</td>
<td>$86,249,717</td>
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$165,920,993  $108,130,288  $0  $57,790,705
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0429  STIP Revision Required?: YES

NCTCOG Project Code(s): 12572.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-005, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; CONSTRUCTION OF ADMIN/MAINT FACILITY

Original Funded Amount: FY2012--$10,250,000 TOTAL ($8,200,000 FEDERAL AND $2,050,000 LOCAL)

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ◐ Other  RTR 121-CC1 FUNDS

Type of Modification: □ Administrative  ◐ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0430  STIP Revision Required?: YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): VII-128

MTP Reference(s): RSA1-384.51, RSA1-384.52, RSA1-384.53, IN1-2.526.1

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location:
TXDOT-DALLAS--US 380 FROM EAST DALLAS NORTH TOLLWAY (DNT) TO COIT RD (CR 72/CR 74); WIDEN 4 TO 6 LANES DIVIDED; ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND SH 289

Original Funded Amount:
FY2012--$625,000 TOTAL ($500,000 RTR 121-CC1 FUNDS AND $125,000 LOCAL) - PE
FY2012--$6,900,000 TOTAL ($5,520,000 RTR 121-CC1 FUNDS AND $1,380,000 LOCAL) - ROW
FY2012--$4,500,000 TOTAL ($3,600,000 RTR 121-CC1 FUNDS AND $900,000 LOCAL) - UTILITY
FY2012--$51,828,150 TOTAL ($41,462,520 RTR 121-CC1 FUNDS AND $10,365,630 LOCAL) - CON

Approved Phase: ◐ Engineering  ◐ ROW  ◐ Utilities  ◐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
REVISE LIMITS AS US 380 FROM CR 73 (LOVERS LANE) TO COIT RD (CR 72/CR 74) AND REVISE SCOPE AS WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED; DECREASE FUNDING BY $45,790,650 TOTAL ($35,732,520 RTR 121-CC1 FUNDS AND $10,058,130 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,250,000 TOTAL ($1,000,000 RTR 121-CC1 FUNDS AND $250,000 LOCAL) IN FY2012 FOR ENGINEERING; $5,000,000 TOTAL ($4,500,000 RTR 121-CC1 FUNDS AND $500,000 LOCAL) IN FY2012 FOR ROW; $4,000,000 TOTAL ($3,600,000 RTR 121-CC1 FUNDS AND $400,000 LOCAL) IN FY2012 FOR UTILITIES; $7,812,500 TOTAL ($6,250,000 RTR 121-CC1 FUNDS AND $1,562,500 LOCAL) IN FY2014 FOR CONSTRUCTION; DECREASE FUNDS TRANSFERRED TO TIP 20264/CSJ 0135-02-050, TIP 54113/CSJ 0135-02-049, AND TIP 20013/CSJ 0135-11-018

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  1/25/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  ☑ RTR 121-CC1 FUNDS

Type of Modification:  ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2011-0431

NCTCOG Project Code(s):  20264

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  RSA1-384.60

TXDOT Control Section Job Number(s):  0135-02-050

Original Project Scope and Location:  TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

Original Funded Amount:  FY2012--$1,308,653 TOTAL ($1,046,922 RTR 121-CC1 FUNDS AND $261,731 LOCAL) - ENG
                        FY2015--$5,515,341 TOTAL ($4,412,273 RTR 121-CC1 FUNDS AND $1,103,068 LOCAL) - CON

Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044 AND TIP 20092/CSJ 0135-02-045 (MODIFICATION 2011-0367 OF THE NOVEMBER 2011 CYCLE)

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval?  YES

Certified by:  

Michael Morris  1/27/2012  
Director of Transportation  
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:  

William Hale, P.E.  1/25/2012  
District Engineer  
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0432

STIP Revision Required?: YES

NCTCOG Project Code(s): 54113
NCTCOG TIP Page Number(s): VII-128, D.14

MTP Reference(s): RSA1-384.52, FT3-007

TXDOT Control Section Job Number(s): 0135-02-049

Original Project Scope and Location:
TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2012--$429,923 TXDOT PE ($429,923 STATE)
FY2035--$8,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE)

Approved Phase: Engineering

Estimated Construction Cost: N/A

Request:
REVISE SCOPE AS WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH TWO LANE ACCESS ROAD; REMOVE $429,923 TXDOT PE ($429,923 STATE) AND $8,773,935 CATEGORY 11 ($7,019,148 FEDERAL AND $1,754,787 STATE), ADD ROW AND UTILITY PHASE, AND ADD $14,118,055 TOTAL ($11,550,000 RTR 121-CC1 AND $2,568,055 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,250,000 TOTAL ($1,000,000 RTR 121-CC1 AND $250,000 LOCAL) IN FY2012 FOR ENGINEERING; $2,000,000 TOTAL ($1,800,000 RTR 121-CC1 AND $200,000 LOCAL) IN FY2012 FOR ROW; $555,555 TOTAL ($500,000 RTR 121-CC1 AND $55,555 LOCAL) IN FY2012 FOR UTILITIES; $10,312,500 TOTAL ($8,250,000 RTR 121-CC1 AND $2,062,500 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/25/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other RTR 121-CC1 FUNDS
Type of Modification: □ Administrative ✔ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0433 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20013
NCTCOG TIP Page Number(s): VII-129
MTP Reference(s): RSA1-384.50, IN1-21.2.1, TSM2-001

TXDOT Control Section Job Number(s): 0135-11-018

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount:
FY2012--$2,784,146 TOTAL ($2,227,317 RTR 121-CC1 AND $556,829 LOCAL)
FY2012--$3,200,000 TOTAL ($2,560,000 RTR 121-CC1 AND $640,000 LOCAL)
FY2012--$28,505,502 TOTAL ($22,804,402 RTR 121-CC1 AND $5,701,100 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE LIMITS AS US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; INCREASE FUNDS BY $28,294,498 TOTAL ($23,135,598 RTR121-CC1 AND $5,158,900 LOCAL) FOR A REVISED FUNDING AMOUNT OF $2,784,146 TOTAL ($2,227,317 RTR 121-CC1 AND $556,829 LOCAL) IN FY 2012 FOR ENGINEERING; $5,000,000 TOTAL ($4,500,000 RTR121-CC1 AND $500,000 LOCAL) IN FY 2012 FOR ROW; $55,000,000 TOTAL ($44,000,000 RTR121-CC1 AND $11,000,000 LOCAL) IN FY2014 FOR CONSTRUCTION; INCREASE FUNDS TRANSFERRED FROM TIP 20012/CSJ 0135-02-044

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/25/2012
District Engineer
TXDOT, Dallas District

J.462
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ Other
Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0435
STIP Revision Required?: YES

NCTCOG Project Code(s): 20198
NCTCOG TIP Page Number(s): VII-65, D.12
MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO OUTER LOOP; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--$4,000,000 TOTAL ($3,200,000 RTR 121-CC2 FUNDS AND $800,000 LOCAL) ENG FY2011--$3,000,000 TOTAL ($2,400,000 RTR 121-CC2 FUNDS AND $600,000 LOCAL) ROW FY2015--$12,933,863 TOTAL ($11,447,090 RTR 121-CC2 FUNDS AND $1,486,773 LOCAL) CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA ROAD TO COLLIN COUNTY OUTER LOOP (CR 366); DECREASE FUNDING BY $16,698,627 TOTAL ($14,458,901 RTR 121-CC2 AND $2,239,726 LOCAL) FOR A REVISED FUNDING AMOUNT OF $3,235,236 TOTAL ($2,588,189 RTR 121-CC2 FUNDS AND $647,047 LOCAL) IN APPENDIX D FOR CONSTRUCTION; DECREASED RTR FUNDING TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/25/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/27/2012
District Engineer
TXDOT, Dallas District

J.463
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0436
STIP Revision Required?: YES

NCTCOG Project Code(s): 20221
NCTCOG TIP Page Number(s): VII-78
MTP Reference(s): RSA1-388.0
TXDOT Control Section Job Number(s): 0353-02-029

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)--SH 114 FROM WEST OF COUNTY LINE RD TO WEST OF FM 156; WIDEN A RURAL 2 LANE HIGHWAY TO A 4 LANE DIVIDED HIGHWAY

Original Funded Amount:
FY2011--$330,000 TOTAL ($330,000 LOCAL) ENG
FY2011--$8,000,000 TOTAL ($6,500,000 RTR 121-DE1 FUNDS AND $1,500,000 LOCAL) ROW
FY2011--$31,519,822 TOTAL ($31,519,822 RTR 121-DE1 FUNDS) CON

Estimated Construction Cost: N/A
Percent: N/A

Request:
DECREASE PROJECT BY $32,330,000 TOTAL ($32,000,000 RTR 121-DE1 FUNDS AND $330,000 LOCAL) AND ADD $32,330,000 TOTAL ($32,000,000 PROP 12 [$25,600,000 FEDERAL AND $6,400,000 STATE], $330,000 PROP 14 [$264,000 FEDERAL AND $66,000 STATE]) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $330,000 PROP 14 ($264,000 FEDERAL AND $66,000 STATE) FOR ENG; $7,519,822 TOTAL ($6,019,822 RTR 121-DE1 FUNDS, AND $1,500,000 LOCAL) FOR ROW; AND $32,000,000 TOTAL ($32,000,000 PROP 12 [$25,600,000 FEDERAL AND $6,400,000 STATE]) FOR CON AND MOVE PROJECT TO FY2012; DECREASE FUNDS TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*DENTON COUNTY ALREADY PAID LOCAL SHARE FOR ROW

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
1/27/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District
1/25/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0437
STIP Revision Required?: YES

NCTCOG Project Code(s): 52564
NCTCOG TIP Page Number(s): VII-114, D.22
MTP Reference(s): FT1-28.50.5, MO3-002

TXDOT Control Section Job Number(s): 1068-04-116

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

Original Funded Amount:
FY2009--$7,800,000 PROP 14 ($7,800,000 STATE) - PE [OBLIGATED]
FY2011--$10,500,000 PROP14 ($10,500,000 STATE) - PE [OBLIGATED]
FY2011--$3,650,000 TXDOT ROW ($3,650,000 STATE) - ROW
FY2015--$98,410,475 TOTAL ($82,003,023 FEDERAL [EARMARK] AND $16,407,452 STATE) - CONSTRUCTION

Estimated Construction Cost: N/A

Request:
REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; $13,300,000 PROP 14 ($13,300,000 STATE) TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/26/2012
District Engineer
TXDOT, Dallas District
## Project Details for Modification 2011-0437

TXDOT-DALLAS (DALLAS)--IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN 6 TO 10 LANES WITH 1 REVERSIBLE HOV/MANAGED LANE & 4 COLLECTOR DISTRIBUTOR ROADS; ADDITION OF LANES

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**Total:** $18,300,000 $3,650,000 $82,003,023 $16,407,452 $0 $0 $120,360,475

### Revision Requested:

REVISE SCOPE AS WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE); REVISE FUNDING

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**Total:** $5,000,000 $0 $74,768,485 $16,585,376 $65,664,911 $16,416,228 $182,300,234
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Previous RTC Action
Type of Modification: ☑ Previous RTC Action
Modification Number: 2011-0438

NCTCOG Project Code(s): 54024
NCTCOG TIP Page Number(s): D.17
MTP Reference(s): FT1-7.80.2, FT1-7.80.3, MO3-002, FT3-007
TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)—IH 35E FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS; ADDITIONAL LANES

Original Funded Amount:
FY2010—$20,000,000 PROP 12 V1 ($20,000,000 STATE) - ENG [OBLIGATED]
FY2015—$1,213,750 TXDOT PE ($1,213,750 STATE) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request:
REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011; $10,000,000 PROP 12 V1 ($10,000,000 STATE) TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E. 1/26/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E. 1/26/2012
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0438

TXDOT-DALLAS (DALLAS)--IH 35E AND IH 30 FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES WITH COLLECTOR/DISTRIBUTOR ROADS

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE SCOPE AS WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS; REVISE FUNDING; $10,000,000 PROP 12 V1 ($10,000,000 STATE) TRANSFERRED TO TIP 20265/CSJ 0009-11-226

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other  
PROP 12, EARMARK, CAT 6

Type of Modification: ☑ Administrative ☐ Current RTC Action  
☑ Previous RTC Action

Modification Number: 2011-0439

STIP Revision Required?: YES

NCTCOG Project Code(s): 54126

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.80.2, MO3-002

TXDOT Control Section Job Number(s): 0442-02-118

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT TRINITY RIVER NORTHBOUND AND SOUTHBOUND APPROACHES; REPLACE BRIDGES OVER TRINITY RIVER; WIDEN AND RECONSTRUCT 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, AND 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2012--$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013--$109,535,000 TOTAL ($15,022,126 EARMARK [$12,017,701 FEDERAL AND $3,004,425 STATE], $33,000,000 CATEGORY 6 [$26,400,000 FEDERAL AND $6,600,000 STATE], AND $61,512,874 PROP 12 [$49,210,299 FEDERAL AND $12,302,575 STATE]) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  
Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris  P.E.  1/27/2012
Director of Transportation  
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  1/26/2012
District Engineer  
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0440

STIP Revision Required?: ☑

NCTCOG Project Code(s): 53012

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): FT1-7.80.1, IN1-7.28.1, FT3-007

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 2 CONCURRENT HOV/MANAGED LANES AND 2/3 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount:
FY2009--$1,225,000 PROP 14 ($1,225,000 STATE) - PE [OBLIGATED]
FY2012--$5,968,808 TXDOT PE ($5,968,808 STATE) - PE
FY2012--$9,790,000 TXDOT ROW ($9,790,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE SCOPE AS RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS; REMOVE TXDOT PE/ROW FUNDS, ADD PROP 12 FUNDING, AND ADD CONSTRUCTION PHASE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF $1,225,000 PROP 14 ($1,225,000 STATE)[OBLIGATED] FOR PE IN FY2009, $2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) FOR PE IN FY2012, $45,500,000 PROP 12 ($36,400,000 FEDERAL AND $9,100,000 STATE) FOR ROW IN FY2012, $1,350,000 PROP 12 ($1,080,000 FEDERAL AND $270,000 STATE) FOR CONSTRUCTION ENGINEERING IN FY2013, AND $235,585,000 PROP 12 ($188,468,000 FEDERAL AND $47,117,000 STATE) FOR CONSTRUCTION IN FY2013 AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/26/2012
District Engineer
TXDOT, Dallas District
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

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**Original Project Scope and Location:**
TXDOT-DALLAS-- IH 30 AT BECKLEY AVE, TRINITY RIVER, AND AT RIVERFRONT BOULEVARD; REPLACE BRIDGES AND APPROACHES WITH 10 MAINLANES, 1 REVERSIBLE HOV/MANAGED, AND 4/6 FRONTAGE ROADS

**Original Funded Amount:**
- FY2012--$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
- FY2013--$42,000,000 CATEGORY 6 ($33,600,000 FEDERAL AND $8,400,000 STATE) - CON

**Approved Phase:**
- Engineering
- ROW
- Utilities
- Construction/Implementation

**Estimated Construction Cost:** N/A  
**Percent:** N/A

**Request:**
ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

**Financial Constraint Statement:**
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

1/27/2012

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

**Certified by:**

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

1/26/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0443 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20265

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-7.80.1, FT1-28.50.6, IN1-7.28.1, FT3-007

TXDOT Control Section Job Number(s): 0009-11-226

Original Project Scope and Location: TXDOT-DALLAS--IH 30 FROM IH 35E INTERCHANGE TO WEST OF HOTEL STREET; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES AND 6 COLLECTOR DISTRIBUTOR ROADS

Original Funded Amount: FY2012--$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013--$121,994,987 TOTAL ($72,794,987 PROP 12 V2 [$58,235,989 FEDERAL AND $14,558,997 STATE], $10,000,000 PROP 12 V1 [STATE], $900,000 STP-MM ($720,000 FEDERAL AND $180,000 STATE), $13,300,000 PROP 14 ($13,300,000 STATE), AND $25,000,000 RTR 121-DA1) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS AND SCOPE AS IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS; REMOVE $3,550,000 OF RTR FUNDS AND $900,000 STP-MM, AND ADD $4,450,000 CATEGORY 12(S) ($3,560,000 FEDERAL AND $890,000 STATE) TO THE CON PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) FOR PE IN FY2012; $121,994,987 TOTAL ($72,794,987 PROP 12 V2 [$58,235,989 FEDERAL AND $14,558,997 STATE], $10,000,000 PROP 12 V1 [STATE], $4,450,000 CATEGORY 12(S) ($3,560,000 FEDERAL AND $890,000 STATE), $13,300,000 PROP 14 ($13,300,000 STATE), AND $21,450,000 RTR 121-DA1) FOR CON IN FY2013; AND ADD PROJECT TO THE 2011-2014 TIP AND STIP; FEDERAL STP-MM FUNDING TRANSFERRED FROM TIP 20181/CSJ 0918-47-940 AS PART OF A DEFEDERALIZATION PACKAGE APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/30/2012

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Moosa Saghian, P.E.
District Engineer
TXDOT, Dallas District

Date 1/30/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other RTR 121-DA1, GREEN RIBBON, CAT 12 (S)

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0444

STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY2011--$6,223,114 TOTAL ($4,943,691 DFW RTR-DA1, $1,235,923 LOCAL, AND $43,500 GREEN RIBBON [$39,150 FEDERAL AND $4,350 STATE])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY $6,179,614 TOTAL ($4,943,691 DFW RTR-DA1 AND $1,235,923 LOCAL) AND INCREASE BY $6,179,614 CATEGORY 12(S) ($4,943,691 FEDERAL AND $1,235,923 STATE) FOR A REVISED AMOUNT OF $6,223,114 TOTAL ($6,179,614 CATEGORY 12(S) [$4,943,691 FEDERAL AND $1,235,923 STATE], AND $43,500 GREEN RIBBON [$39,150 FEDERAL AND $4,350 STATE]); AND MOVE PROJECT TO FY2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District

1/27/2012

1/20/2012

Date

Date

J.473
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0445  
STIP Revision Required?: YES

NCTCOG Project Code(s): 20155

NCTCOG TIP Page Number(s): VII-22, VII-53

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 1603-03-033

Original Project Scope and Location:  
KELLER--FM 1709 FROM UPRR AT US 377 TO ELM STREET; WIDEN INTERSECTION BETWEEN ELM STREET AND UP RR AND KELLER WEST CITY LIMITS; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2011--$150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) - ENG [OBLIGATED]  
FY2013--$970,322 TOTAL ($776,258 FEDERAL AND $194,064 LOCAL) - CON

Approved Phase:  
☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  
Percent: N/A

Request:  
ADD ROW PHASE AND REVISE FUNDING AS $150,000 TOTAL ($120,000 FEDERAL AND $30,000 LOCAL) [OBLIGATED] FOR ENGINEERING IN FY2011, $54,080 TOTAL ($43,264 FEDERAL AND $10,816 LOCAL) FOR ROW IN FY 2012, AND $916,243 TOTAL ($732,994 FEDERAL AND $183,249 LOCAL) FOR CONSTRUCTION IN FY2013; OVERALL TOTAL AMOUNT FUNDED REMAINS THE SAME

Financial Constraint Statement:  
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:  
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.37 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
1/27/2012

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:  
Brian Barth for  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District  
1/26/2012

Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0446
STIP Revision Required?: NO

NCTCOG Project Code(s): 367
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): NRSA1-DAL-5

TXDOT Control Section Job Number(s): 0918-45-275

Original Project Scope and Location:
CARROLLTON--TRINITY MILLS FROM KELLY BOULEVARD TO MIDWAY ROAD; WIDEN 4 LANE FACILITY TO 6 LANE FACILITY; ADDITION OF LANES

Original Funded Amount:
FY2008--$7,792,219 TOTAL ($6,233,775 FEDERAL AND $1,558,444 LOCAL)(OBLIGATED) FY2010--$3,770,474 TOTAL ($1,970,154 FEDERAL, $492,539 LOCAL, AND $1,307,781 LOCAL CONTRIBUTION)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A


Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

William Hale, P.E. 1/25/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0447

RTR 121-DE1 FUNDS

STIP Revision Required?: NO

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): VII-97

MTP Reference(s): NRSA1-DAL-99

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD; RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

Original Funded Amount:
- FY2010--$594,880 TOTAL ($475,904 DFW RTR-DE1 FUNDS AND $118,976 LOCAL) PE [OBLIGATED]
- FY2010--$449,945 ($359,956 DFW RTR-DE1 FUNDS AND $89,989 LOCAL) ROW [OBLIGATED]
- FY2011--$4,515,654 TOTAL ($3,612,523 DFW RTR-DE1 FUNDS AND $903,131 LOCAL) CON [OBLIGATED]

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY $1,317,734 TOTAL ($1,054,187 RTR-DE1 FUNDS AND $263,547 LOCAL) FOR A REVISED FUNDING AMOUNT OF $594,880 TOTAL ($475,904 DFW RTR-DE1 FUNDS AND $118,976 LOCAL) FOR PE IN FY 2010, $91,500 ($73,200 DFW RTR-DE1 FUNDS AND $18,300 LOCAL) FOR ROW IN FY 2010, AND $6,191,833 TOTAL ($4,953,466 DFW RTR-DE1 FUNDS AND $1,238,367 LOCAL) FOR CONSTRUCTION IN FY 2011; FUNDS FROM DENTON COUNTY RTR COST OVERRUN POOL

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/2012

The following signature authorizes:
- modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other PROP 12, CAT 12 (425)

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0449 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54124

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007, IN1-30.568.1

TXDOT Control Section Job Number(s): 0008-03-105

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--IH 20 FROM 1.5 MILE EAST OF FM 1187 TO TARRANT COUNTY LINE; CONSTRUCT WESTBOUND ENTRANCE RAMP AND EASTBOUND EXIT INCLUDING AUXILIARY LANE; NEW ROADWAY

Original Funded Amount: FY2012--$700,000 TOTAL ($50,000 PROP 12 [$45,000 FEDERAL AND $5,000 STATE] AND $650,000 CATEGORY 12 [$585,000 FEDERAL AND $65,000 STATE]) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ROADWAY WORK REQUIRED AS PART OF IH 30 AT WALSH RANCH INTERCHANGE PROJECT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

*IH 30 AND IH 20 MERGE NEAR THIS LOCATION

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/27/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Michael Morris 1/27/2012

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date 1/26/2012

J.477
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other CATEGORY 12(S)

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0450

STIP Revision Required?: YES

NCTCOG Project Code(s): 11906

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-1.582.1

TXDOT Control Section Job Number(s): 2418-01-901

Original Project Scope and Location:
TXDOT-FORT WORTH--FM 1810 AT US 287; STUDY FOR ALTERNATE ROUTE FOR FM 1810 FOR INTERSECTION WITH US 81/287; SPECIAL STUDY

Original Funded Amount:
FY2012--$500,000 TOTAL ($400,000 FEDERAL [STP-MM] AND $100,000 STATE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE FUNDING SOURCE TO CATEGORY 12(S) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $500,000 CATEGORY 12(S) ($400,000 FEDERAL AND $100,000 STATE) AND ADD PROJECT TO FY 2012 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON SEPTEMBER 8, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/27/2012

Date

1/23/2012

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0451

NCTCOG Project Code(s): 12070.09, 12573.09

NCTCOG TIP Page Number(s): VII-220

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NORTHEAST TRANSPORTATION SERVICES (NETS)--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount:
FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.479
### CURRENTLY APPROVED:

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$520,000 $260,000 $116,000 $144,000

### REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

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$1,074,628 $481,851 $116,000 $476,777
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0452

STIP Revision Required?: YES

NCTCOG Project Code(s): 12011.09, 12012.09, 12013.09

NCTCOG TIP Page Number(s): VII-301, VII-302

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

MTP Reference(s):
TR3-006, TR3-007

J.481
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2011-0452--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307
- URBANIZED AREA FORMULA PROGRAM

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$848,150  $527,125  $105,000  $216,025

### Revisions Requested Through the February 2012 Tip/Stip Revision Cycle:

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</table>

$500,000  $250,000  $105,000  $145,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ☑ Other  CAT 3 (DFW RTR-DE1), TOLL BONDS

Type of Modification:  ☑ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2011-0453  STIP Revision Required?:  YES

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): FT1-7.10.5, FT1-7.10.6

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO FM 2181 SOUTH IN CORINTH; RECONSTRUCT EXISTING FACILITY FROM 8 TO 9 LANES; ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS

Original Funded Amount:
- FY2012--$1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) - PE
- FY2012--$10,400,000 TOTAL ($10,400,000 DFW RTR-DE1 FUNDS) - ROW
- FY2012--$138,300,000 TOTAL ($26,350,000 DFW RTR-DE1 FUNDS AND $111,950,000 TOLL BONDS) - CON

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FY2012 FUNDING AS $1,000,000 TOTAL ($1,000,000 DFW RTR-DE1 FUNDS) FOR PE, $20,400,000 TOTAL ($20,400,000 DFW RTR-DE1 FUNDS) FOR ROW, AND $128,300,000 TOTAL ($16,350,000 DFW RTR-DE1 FUNDS AND $111,950,000 TOLL BONDS) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval?  YES

Certified by:

 Michael Morris  1/27/2012
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

Certified by:

 William Hale, P.E.  1/25/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

J.483
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0454

STIP Revision Required?: YES

NCTCOG Project Code(s): 20181

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-26.10.1, FT1-26.10.2

TXDOT Control Section Job Number(s): 0918-45-862

Original Project Scope and Location:
TXDOT-DALLAS/NTTA (DALLAS)--TRINITY PARKWAY FROM IH 35/SH 183 SPLIT TO US 75/175;
EXPEDITE 408 PERMITS

Original Funded Amount: FY2010--$3,550,000 TOTAL ($2,840,000 FEDERAL AND $710,000 LOCAL) [OBLIGATED]

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT; FEDERAL STP-MM FUNDING TRANSFERRED AS PART OF A FUNDING EXCHANGE WITH TIP 20265/CSJ 0009-11-226 AND TIP 20267/CSJ 0918-47-940 AS APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement:
REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/27/2012

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
<table>
<thead>
<tr>
<th>Category</th>
<th>Description</th>
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<tr>
<td>Modification Number</td>
<td>2011-0455</td>
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<td>NCTCOG Project Code</td>
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<td>NCTCOG TIP Page Numbers</td>
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<td>MTP Reference(s)</td>
<td>TR1-10309.1, TR1-10309.2</td>
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<td>TXDOT Control Section Job Numbers</td>
<td>0918-45-859, 0918-47-050, 0918-47-061</td>
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<td>Original Project Scope and Location</td>
<td>DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT</td>
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<td>Original Funded Amount</td>
<td>FY10--$18,468,139 CMAQ ($14,774,511 FEDERAL AND $3,693,628 LOCAL) [0918-45-859 OBLIGATED]</td>
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<td>FY11--$6,700,000 TMF ($5,360,000 STATE AND $1,340,000 LOCAL) [0918-47-050]</td>
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<td>FY12--$2,300,000 CMAQ ($1,840,000 FEDERAL AND $460,000 LOCAL) [0918-47-061]</td>
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<td>FY13--$13,500,000 CMAQ ($10,800,000 FEDERAL AND $2,700,000 LOCAL)</td>
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<td>FY14--$3,515,000 CMAQ ($2,812,000 FEDERAL AND $703,000 LOCAL)</td>
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<td>Approved Phase</td>
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<tr>
<td>Estimated Construction Cost</td>
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<td>Request</td>
<td>CHANGE CMAQ FUNDS IN FY 2013 AND FY 2014 TO CATEGORY 12 (C) FUNDS; MOVE FY 2013 AND FY 2014 FUNDING INTO FY 2012</td>
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<td>Financial Constraint Statement</td>
<td>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT</td>
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<td>Air Quality Conformity Statement</td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<td>Other</td>
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<td>ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.70 POUNDS/DAY OF VOC AND 8.82 POUNDS/DAY OF NOx</td>
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<td>Certified by</td>
<td>Michael Morris, P.E.</td>
</tr>
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<td>1/27/2012</td>
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<td>Director of Transportation</td>
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<td>William Hale, P.E.</td>
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<td>District Engineer</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0456

STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

*SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOx AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/25/2012
District Engineer
TXDOT, Dallas District
## PROJECT DETAILS FOR MODIFICATION 2011-0456

### VARIOUS (EASTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012

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<th>CSJ</th>
<th>TIP CODE</th>
<th>TIP FY</th>
<th>REVISED TIP FY</th>
<th>DESCRIPTION</th>
<th>RTR FUNDS</th>
<th>Category 5 Funding</th>
<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
<th>Category 12(B) Funding</th>
<th>Category 12 (425) Funding</th>
<th>MTP REFERENCE</th>
<th>NOX</th>
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<td>0134-09-034</td>
<td>11225.1 2012</td>
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<td>US 380 FROM WEST OF BONNIE BRAE ST TO US 377/US 77; RECONSTRUCT AND WIDEN 4 TO 6 LANE DIVIDED URBAN</td>
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<td>0031-11-012</td>
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<td>FM 426 FROM 1.4 MILES WEST OF TP 288 TO 1.1 MILES EAST OF TP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN</td>
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<td>9168-00-096</td>
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<td>NORTHWEST LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; NORTHWEST CORRIDOR LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL</td>
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<td>2964-01-917</td>
<td>11622 2013</td>
<td>TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES</td>
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<td>20066 2012</td>
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<td>I-20 AT BONNIE VIEW RD TO IN CITY OF DALLAS; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM</td>
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<td>WINDHAVEN PKWY FROM 200 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 200 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY</td>
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<td>SH 183 FROM DALLASHARRANT CO LINE TO STORRY RD IN IRVING; INSTALLATION OF WIRELESS ITS SYSTEM (FUNDS REDUCED FROM $416,000 TO $348,908 DUE TO LOWER COST ESTIMATE)</td>
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<td>PLANO TRANSIT VILLAGE FROM 12TH STREET TO SH 190 BUSH TURNPIKE VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH</td>
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<td>2015</td>
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Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0457

CAT 12(S), CAT 12(C), AND CAT 12 425

STIP Revision Required?: YES

NCTCOG Project Code(s): SEE ATTACHMENT

NCTCOG TIP Page Number(s): SEE ATTACHMENT

MTP Reference(s): SEE ATTACHMENT

TXDOT Control Section Job Number(s): SEE ATTACHMENT

Original Project Scope and Location: VARIOUS (WESTERN SUBREGION)--PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012; SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Original Funded Amount: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Approved Phase: Engineering ROW Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SEE ATTACHMENT FOR INDIVIDUAL PROJECT DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

*
SEE ATTACHMENT FOR ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECTS IN POUNDS PER DAY FOR VOC AND NOX AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOX

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 1/23/2012
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
# PROJECT DETAILS FOR MODIFICATION 2011-0457

## VARIOUS (WESTERN SUBREGION)—PROJECTS WITH FUNDING SOURCE ADJUSTMENTS AND PROJECT SCHEDULE CHANGES AS APPROVED BY THE RTC ON JANUARY 12, 2012

<table>
<thead>
<tr>
<th>CSJ</th>
<th>TIP CODE</th>
<th>TIP FY</th>
<th>REVISED TIP FY</th>
<th>DESCRIPTION</th>
<th>RTR FUNDS</th>
<th>Category 5 Funding</th>
<th>Category 7 Funding</th>
<th>Category 12(C) Funding</th>
<th>Category 12(S) Funding</th>
<th>Category 12(4C) Funding</th>
<th>MTP REFERENCE</th>
<th>NOX</th>
<th>VOX</th>
<th>STIP PAGE</th>
</tr>
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<tbody>
<tr>
<td>0902-48-775</td>
<td>11165.1, 11165.2</td>
<td>2012</td>
<td>2012</td>
<td>DIRKS ROAD AT BNSF RR, RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY</td>
<td>$0</td>
<td>$2,921,250</td>
<td>$4,117,460</td>
<td>$2,921,250</td>
<td>$5,215,500</td>
<td>$0</td>
<td>TSM2-001, NRSA1-FTW-14</td>
<td>0.01</td>
<td>0.06</td>
<td>VII-32</td>
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<tr>
<td>0902-48-536</td>
<td>11327</td>
<td>2012</td>
<td>2012</td>
<td>MAGNOLIA VILLAGE PEDESTRIAN DISTRICT; PENNSYLVANIA AVENUE TO THE NORTH, JENNINGS STREET TO THE EAST, ALLEN STREET TO THE SOUTH, AND AUSTON STREET TO THE WEST; MINIMAL STREETSCAPE, WIDENING AND DEMARCATION OF SIDEWALKS, CROSSWALKS, PEDESTRIAN LIGHTS, LANDSCAPING AND TRAFFIC CALMING MEASURES (SUCH AS BULB OUTS) ALONG HEMPHILL STREET</td>
<td>$0</td>
<td>$1,367,899</td>
<td>$0</td>
<td>$1,367,899</td>
<td>$0</td>
<td>$0</td>
<td>TSM2-001, NRSA1-FTW-14</td>
<td>0.16</td>
<td>0.38</td>
<td>VII-30</td>
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<tr>
<td>0902-48-759</td>
<td>20041</td>
<td>2012</td>
<td>2012</td>
<td>ARLINGTON ENTERTAINMENT DISTRICT FROM COLLINS &amp; LAMAR BLVD TO SH 360 &amp; DIVISION ST; DESIGN AND CONSTRUCT ITS FIELD DEVICES FOR ARLINGTON ENTERTAINMENT DISTRICT</td>
<td>$0</td>
<td>$586,143</td>
<td>$0</td>
<td>$586,143</td>
<td>$0</td>
<td>$0</td>
<td>ITS2-004</td>
<td>2.928.00*</td>
<td>2.794.00*</td>
<td>VII-32</td>
</tr>
<tr>
<td>0902-48-925</td>
<td>11783</td>
<td>2012</td>
<td>2012</td>
<td>M&amp;D - ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK</td>
<td>$0</td>
<td>$488,304</td>
<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>ITS2-006</td>
<td>2.926.00*</td>
<td>2.794.00*</td>
<td>VII-36</td>
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<tr>
<td>0902-48-759</td>
<td>11898</td>
<td>2012</td>
<td>2012</td>
<td>SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION</td>
<td>$0</td>
<td>$0</td>
<td>$2,500,000</td>
<td>$0</td>
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<td>$0</td>
<td>FT1-10.10.2</td>
<td>NA</td>
<td>NA</td>
<td>VII-37</td>
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<tr>
<td>0902-48-756</td>
<td>11621</td>
<td>2012</td>
<td>2012</td>
<td>PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS</td>
<td>$0</td>
<td>$0</td>
<td>$1,666,666</td>
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<td>$1,666,666</td>
<td>$0</td>
<td>F3-007</td>
<td>NA</td>
<td>NA</td>
<td>VII-57</td>
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<tr>
<td>0902-48-833</td>
<td>11380</td>
<td>2012</td>
<td>2012</td>
<td>SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES</td>
<td>$0</td>
<td>$0</td>
<td>$1,430,400</td>
<td>$0</td>
<td>$1,430,400</td>
<td>$0</td>
<td>SD2-004, NRSA1-FTW-48</td>
<td>NA</td>
<td>NA</td>
<td>VII-37</td>
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<tr>
<td>0902-48-523</td>
<td>11613</td>
<td>2012</td>
<td>2012</td>
<td>REGIONAL GOODS MOVEMENT PROGRAM; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT PROGRAM</td>
<td>$0</td>
<td>$0</td>
<td>$1,333,332</td>
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<td>$1,333,332</td>
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<td>F3-007</td>
<td>NA</td>
<td>NA</td>
<td>VII-35,51</td>
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<tr>
<td>0902-48-833</td>
<td>11176.6</td>
<td>2012</td>
<td>2012</td>
<td>REGIONAL VANPOOL PROGRAM FOR WESTERN SUBREGION; VANPOOL PROGRAM FY12: OPER VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DIST &amp; IN AREAS WITH/OUT NO FIXED RT</td>
<td>$0</td>
<td>$0</td>
<td>$1,093,750</td>
<td>$0</td>
<td>$1,093,750</td>
<td>$0</td>
<td>TDM2-200</td>
<td>NA</td>
<td>NA</td>
<td>VII-20, 36.50</td>
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<tr>
<td>0902-48-166</td>
<td>1646</td>
<td>2012</td>
<td>2012</td>
<td>ON PIPELINE RD IN HURST AT HARRISON LANE; ADD LEFT TURN LANE ON SB HARRISON; REALIGN OFFSET INTERSECTION. SHIFT N HARRISON WEST 150 FT; EXTEND LEFT TURN LANE ON PIPELINE TO HARRISON IN BOTH DIRECTIONS</td>
<td>$0</td>
<td>$0</td>
<td>$967,500</td>
<td>$0</td>
<td>$967,500</td>
<td>$0</td>
<td>TSM2-001</td>
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<td>VII-28</td>
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<tr>
<td>0902-48-722</td>
<td>11763</td>
<td>2012</td>
<td>2012</td>
<td>CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE</td>
<td>$0</td>
<td>$0</td>
<td>$844,000</td>
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<td>$844,000</td>
<td>$0</td>
<td>NRSA1-FTW-11, MO3-002</td>
<td>NA</td>
<td>NA</td>
<td>VII-32,46</td>
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*J.490*
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<th>TIP FY</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>0094-02-121</td>
<td>20159</td>
<td>2012</td>
<td>BOOTH CALLOWAY DRIVE AT RUFE SNOW DRIVE; INTERSECTION IMPROVEMENTS TO ADD RIGHT TURN LANES, CURB &amp; GUTTER AND SIDEWALKS AT 3 LOCATIONS</td>
</tr>
<tr>
<td>9902-48-835, 9902-48-836</td>
<td>11150</td>
<td>2012</td>
<td>CITY OF ARLINGTON SIGNAL TIMING PLANS; DEVELOP OFF-SYSTEM AND ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM</td>
</tr>
<tr>
<td>0902-48-936</td>
<td>11764</td>
<td>2012</td>
<td>BACKAGE RD FROM ANDERSON TO US 377; CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 620</td>
</tr>
<tr>
<td>0902-48-645</td>
<td>11263.2</td>
<td>2012</td>
<td>HALTOM CITY RR CROSSINGS; HALTOM RD &amp; MCLEAN ST AT UPRR AND GLENVIEW DR, JANADA, &amp; HALTOM RD AT DART LINE; INSTALL GATES AT HALTOM RD &amp; DART, UPGRADE ELECTRONICS AT ALL OTHER LOCATIONS IN PREPARATION FOR A QUIET ZONE</td>
</tr>
<tr>
<td>0902-48-453</td>
<td>11252.2</td>
<td>2012</td>
<td>EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)</td>
</tr>
<tr>
<td>0902-48-880</td>
<td>11547</td>
<td>2013</td>
<td>TRE CROSSING AT PRECINCT LINE; UPGRADE QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCT WITH ROADWAY AND RECONSTRUCTION PROJECT</td>
</tr>
<tr>
<td>9008-09-003</td>
<td>11896</td>
<td>2012</td>
<td>FM 1187 FROM IH 20 TO OAK STREET; WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS</td>
</tr>
<tr>
<td>0902-48-577</td>
<td>11197</td>
<td>2013</td>
<td>RUFE SNOW DRIVE FROM MID-CITYES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN FROM 5 TO 7 LANES AT MAJOR INTERSECTION OF HIGHTOWER AND CHAPMAN DRIVE</td>
</tr>
</tbody>
</table>

Notes: * Regional 2020 ITS benefits.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2011-0458

NCTCOG Project Code(s): 20267

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-26.10.1, FT1-26.10.2, FT1-28.50.5, FT1-7.80.2

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location: NCTCOG--M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS

Original Funded Amount: FY2012--$3,550,000 TOTAL ($3,550,000 RTR 121-DA1 FUNDS)

Approved Phase: ☒ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-DA1 FUNDING RECEIVED FROM TIP 20265/CSJ 0009-11-226 (AND INDIRECTLY FROM TIP 20181/CSJ 0918-45-862) AS APPROVED BY THE RTC ON DECEMBER 8, 2011

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? ☒ YES

Certified by:

Michael Morris, P.E. 1/27/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 1/25/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0459

STIP Revision Required?: NO

NCTCOG Project Code(s): 11543.2

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-996, 0902-48-997

Original Project Scope and Location:
FWTA--SOUTHWEST TO NORTHEAST CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE

Original Funded Amount:
FY2014--$3,125,000 TOTAL ($2,500,000 FEDERAL AND $625,000 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:
MOVE $1,069,000 TOTAL ($855,200 FEDERAL AND $213,800 LOCAL) TO FY2013 WITH CSJ 0902-48-996; LEAVING $2,056,000 ($1,644,800 FEDERAL AND $411,200 LOCAL) WITH 0902-48-997 IN FY 2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0460

STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (DALLAS/BALCH SPRINGS)--IH 20 FRONTAGE ROAD FROM HAYMARKET TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS; NEW FRONTAGE ROAD

Original Funded Amount: FY2013--$50,000 TXDOT PE ($50,000 STATE)
FY2013--$4,262,500 TOTAL ($3,410,000 FEDERAL [STP-MM] AND $852,500 STATE) - CONSTRUCTION

Estimated Construction Cost: N/A

Request: CHANGE STP-MM FUNDING SOURCE TO CATEGORY 12 (S) WITH NO CHANGE TO TXDOT PE FUNDS OR OVERALL FUNDING AMOUNT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/30/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian, P.E.
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/30/2012

J.494
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0462

STIP Revision Required?: YES

NCTCOG Project Code(s): 20240

NCTCOG TIP Page Number(s): VII-108

MTP Reference(s): SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-027

Original Project Scope and Location:

LA REUNION TOWN CENTER - THE ORLEANS & THE COURTYARDS; BOUNDED BY FORT WORTH AVE ON THE SOUTH; COLORADO BLVD ON THE NORTH, AND WALTER DR TO THE EAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, TRAFFIC SIGNALIZATION, STREET IMPROVEMENTS AND ON-STREET PARKING ON WALTER DRIVE, ANNIELS DRIVE, AND FORT WORTH AVE AND INTERSECTION IMPROVEMENTS TO ADD A LEFT HAND TURN LANE IN THE WESTBOUND FORT WORTH AVENUE AT WALTER DRIVE

Original Funded Amount: FY2011--$115,000 TOTAL ($92,000 RTR 121-SD FUNDS AND $23,000 LOCAL) - ENG
FY2011--$2,367,813 TOTAL ($1,894,250 RTR 121-SD FUNDS AND $473,563 LOCAL) - CON

Approved Phase: ☒ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:

REVISE PROJECT NAME TO THE COLLECTIVE MIXED USE DEVELOPMENT PROJECT; REVISE PROJECT LIMITS TO BE BOUNDED BY COLORADO BLVD TO THE EAST, WALTER DR AND 2500 FORT WORTH AVE TO THE WEST, AN ALLEYWAY TO THE NORTH OF FORT WORTH AVE ON THE NORTH, AND ANNIELS DR ON THE SOUTH; REVISE THE PROJECT DESCRIPTION TO PEDESTRIAN AMENITIES, LANDSCAPE, BUS CONNECTIONS AND SHELTERS, NEW TRAFFIC SIGNAL AT FORT WORTH AVE AND WALTER DR AND TRAFFIC SIGNAL UPGRADE AT FORT WORTH AND COLORADO BLVD, ON-STREET PARKING ON WALTER DR, FORT WORTH AVE, AND COLORADO BLVD, AND BIKE LANES ON COLORADO BLVD AND FORT WORTH AVE; REMOVE ENGINEERING PHASE AND MOVE FUNDING TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $2,482,813 TOTAL ($1,986,250 RTR 121-SD FUNDS AND $496,563 LOCAL) IN FY2012

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 4/13/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 4/10/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other
TXDOT PE/ROW

Type of Modification: ☒ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0463

STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): D.25

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; RECONSTRUCT 2 LANE RURAL TO 6 LANE URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2015--$160,000 TXDOT PE ($128,000 FEDERAL AND $32,000 STATE) - ENG
FY2015--$2,500,000 TXDOT ROW ($2,000,000 FEDERAL AND $500,000 STATE) - ROW

Approved Phase: ☒ Engineering ☒ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request:
REVISE SCOPE AS REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED); CLARIFY ROW FUNDS AS $2,500,000 TXDOT ROW ($2,000,000 FEDERAL, $250,000 STATE, AND $250,000 LOCAL) FOR ROW; AND ADD ENGINEERING AND ROW PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/13/2012

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☒ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 4/10/2012

J.496
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0466

STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location:
TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; WIDEN 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount:
FY2010--$1,250,000 TOTAL ($1,000,000 RTR 121-CC2 FUNDS AND $250,000 LOCAL) - PE
FY2010--$7,500,000 TOTAL ($6,750,000 RTR 121-CC2 FUNDS AND $750,000 LOCAL) - ROW
FY2014--14,781,357 TOTAL ($10,388,686 RTR 121-CC2 FUNDS, $3,963,671 LOCAL AND $429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
MOVE ENGINEERING AND ROW PHASE TO FY2013; AND CONFIRM $429,000 LOCAL CONTRIBUTION FOR CONSTRUCTION PHASE FOR AN APPROVED AUTHORIZED FUNDING AMOUNT OF $14,781,357 TOTAL ($10,388,686 RTR 121-CC2 FUNDS, $3,963,671 LOCAL AND $429,000 LOCAL CONTRIBUTION)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

J.497
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0474

Modification Number: 2011-0474

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-132

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): FT1-7.10.5

MTP Reference(s): FT1-7.10.5

TXDOT Control Section Job Number(s): 0196-02-073

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS; ADDITION OF LANES

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY/VARIOUS)-- IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES WITH 2/3-LANE FRONTAGE ROADS ON EACH SIDE WITH SIDEWALKS; ADDITION OF LANES

Original Funded Amount:
FY2012--$1,500,000 TOTAL ($1,500,000 RTR 121-DE1 FUNDS) - PE
FY2012--$20,000,000 TOTAL ($10,000,000 RTR 121-DE1 FUNDS AND $10,000,000 TXDOT ROW [$8,000,000 FEDERAL AND $2,000,000 STATE]) - ROW
FY2012--$221,373,712 TOTAL ($86,600,000 RTR 121-DE1 FUNDS AND $134,773,712 TOLL BONDS)

Original Funded Amount:
FY2012--$1,500,000 TOTAL ($1,500,000 RTR 121-DE1 FUNDS) - PE
FY2012--$20,000,000 TOTAL ($10,000,000 RTR 121-DE1 FUNDS AND $10,000,000 TXDOT ROW [$8,000,000 FEDERAL AND $2,000,000 STATE]) - ROW
FY2012--$221,373,712 TOTAL ($86,600,000 RTR 121-DE1 FUNDS AND $134,773,712 TOLL BONDS)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Estimated Construction Cost: N/A

Percent: N/A

Percent: N/A

Request: REVISE FUNDING AS $1,500,000 TOTAL ($1,500,000 RTR 121-DE1 FUNDS) FOR PE, $25,000,000 TOTAL ($15,000,000 RTR 121-DE1 FUNDS AND $10,000,000 TXDOT ROW [$8,000,000 FEDERAL AND $2,000,000 STATE]) FOR ROW, AND $216,373,712 TOTAL ($81,600,000 RTR 121-DE1 FUNDS AND $134,773,712 TOLL BONDS) WITH NO CHANGE TO OVERALL FUNDING

Request: REVISE FUNDING AS $1,500,000 TOTAL ($1,500,000 RTR 121-DE1 FUNDS) FOR PE, $25,000,000 TOTAL ($15,000,000 RTR 121-DE1 FUNDS AND $10,000,000 TXDOT ROW [$8,000,000 FEDERAL AND $2,000,000 STATE]) FOR ROW, AND $216,373,712 TOTAL ($81,600,000 RTR 121-DE1 FUNDS AND $134,773,712 TOLL BONDS) WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0478

RTC/LOCAL

STIP Revision Required?: NO

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): VII-6

MTP Reference(s): FT1-1.50.2, SD2-004, TSM2-001

TXDOT Control Section Job Number(s): 0172-06-087

Original Project Scope and Location: FORT WORTH--US 287 SOUTHBOUND FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF US 287 SOUTH BOUND FRONTAGE ROAD TO BERRY/VAUGHN INTERSECTION INCLUDING NECESSARY M&O IMPROVEMENTS

Original Funded Amount: FY2011--$1,563,561 TOTAL ($1,250,848 RTC/LOCAL AND $312,713 LOCAL)

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Request:
ADD ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF $100,000 TOTAL ($80,000 RTC/LOCAL AND $20,000 LOCAL) FOR ENGINEERING AND $1,463,561 TOTAL ($1,170,848 RTC/LOCAL AND $292,713 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0481

STIP Revision Required?: YES

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): D.20

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount:
FY2009--$200,000 TOTAL ($160,000 FEDERAL AND $40,000 LOCAL) [OBLIGATED] - ENG
FY2015--$3,111,040 TOTAL ($2,488,832 FEDERAL AND $622,208 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD ROW PHASE TO FY2013 FOR A REVISED FUNDING AMOUNT OF $200,000 TOTAL ($160,000 FEDERAL AND $40,000 LOCAL) [OBLIGATED] FOR ENGINEERING IN FY 2009, $990,832 TOTAL ($792,666 FEDERAL AND 198,166 LOCAL) FOR ROW IN FY 2013 AND $2,120,208 TOTAL ($1,696,166 FEDERAL AND $424,042 LOCAL) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0484

STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location:
HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2010--$270,000 TOTAL ($216,000 FEDERAL AND $54,000 LOCAL) [OBLIGATED] - ENG
FY2014--$2,994,500 TOTAL ($2,395,600 FEDERAL AND $598,900 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PHASES AND FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez
District Engineer
TXDOT, Fort Worth District

Maribel Chavez, P.E.

4/5/2012

4/13/2012
PROJECT DETAILS FOR MODIFICATION 2011-0484
HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED:

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$2,611,600 $652,900 $3,264,500

REVISION REQUESTED: REVISE PHASES AND FUNDING

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$2,611,600 $652,900 $3,264,500

*FEDERAL FUNDS OBLIGATED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other TXDOT PE/ROW, CATEGORY 11

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0485 STIP Revision Required?: YES

NCTCOG Project Code(s): 54064

NCTCOG TIP Page Number(s): D.25

MTP Reference(s): MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 2964-01-022

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 161 FROM SH 183 TO BELT LINE ROAD; WIDEN 4 LANE URBAN ROADWAY TO 6 LANE URBAN ROADWAY (ULTIMATE 8)

Original Funded Amount: FY2015--$3,769,992 TOTAL ($3,769,992 TXDOT PE/ROW)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES; DECREASE FUNDING BY $3,719,992 TXDOT PE/ROW AND INCREASE PROJECT BY $700,000 CATEGORY 11 ($560,000 FEDERAL AND $140,000 STATE) FOR A REVISED FUNDING AMOUNT OF $50,000 TXDOT PE ($50,000 STATE) FOR ENGINEERING IN FY2012, AND $700,000 CATEGORY 11 ($560,000 FEDERAL AND $140,000 STATE) FOR CONSTRUCTION IN FY2013; AND ADD PROJECT TO FY2012 AND FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

INTERIM RESTRIPING AS WIDENING WILL BE COMPLETE BY 2020

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale
District Engineer
TXDOT, Dallas District

4/13/2012 4/10/2012

Date Date

J.503
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ✓ Other  CATEGORY 11, 3 (LOCAL CONTRIBUTION)

Type of Modification:  ☐ Administrative  ✓ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0486

STIP Revision Required?: YES

NCTCOG Project Code(s): 11754, 11754.1

NCTCOG TIP Page Number(s): VII-9, VII-44

MTP Reference(s): NRSA1-FTW-41, TSM2-001

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location:
HUDSON OAKS--US 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20; INTERSECTION IMPROVEMENTS AT LAKESHORE DRIVE AND IH 20 FRONTAGE ROADS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD, RELOCATE EXISTING EASTBOUND EXIT RAMP, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2011--$560,560 TOTAL ($560,560 LOCAL CONTRIBUTION) - ENG
FY2013--$11,954,800 TOTAL ($2,500,000 CMAQ [$2,000,000 FEDERAL AND $500,000 LOCAL], $546,000 CATEGORY 11 [$436,800 FEDERAL AND $109,200 STATE], AND $8,908,800 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE TIP CODE TO 11754.1, REVISE SCOPE AS IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) WITH NO CHANGE TO ENGINEERING PHASE; BALANCE OF PROJECT SPLIT INTO SEPARATE PROJECT TIP 11754.2/CSJ 0314-07-046

Approved Phase: ✓ Engineering  ☐ ROW  ☐ Utilities  ✓ Construction/Implementation

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.36 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/5/2012
## PROJECT DETAILS FOR MODIFICATION 2011-0486

HUDSON OAKS--US 180/IH 20/LAKESHORE DR IN HUDSON OAKS AT US 180 & AT IH 20

### CURRENTLY APPROVED:

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### REVISION REQUESTED:

**STEP 1: DECREASE CONSTRUCTION PHASE LOCAL CONTRIBUTION FUNDS BY $8,908,800 AND TRANSFER TO TIP 11754.2/CSJ 0314-07-046**

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**STEP 2: INCREASE CMAQ, CATEGORY 11, AND LOCAL CONTRIBUTION**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other CAT 3 (LOCAL CONTRIBUTION)

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2011-0487

STIP Revision Required?: YES

NCTCOG Project Code(s): 11754.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-046

Original Project Scope and Location:
HUDSON OAKS--IH 20 FRONTAGE ROADS FROM CENTER POINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS; CONSTRUCT IH 20 FRONTAGE ROAD AND RAMPS, CONVERT SOUTH FRONTAGE ROAD TO ONE WAY FRONTAGE ROAD

Original Funded Amount: FY2015--$8,908,800 TOTAL ($8,908,800 LOCAL CONTRIBUTION)

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 11754/CSJ 0902-38-075

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/13/2012
N/A

Date
Date

J.506
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0490

STIP Revision Required?: YES

NCTCOG Project Code(s): 53127

NCTCOG TIP Page Number(s): VII-38, VII-54

MTP Reference(s): FT3-010, MO3-001

TXDOT Control Section Job Number(s): 1068-02-135

Original Project Scope and Location:
TXDOT-DALLAS (TARRANT COUNTY)--IH 30 FROM WEST OF BALLPARK WAY TO DALLAS/TARRANT COUNTY LINE; CONSTRUCT 6 TO 8 INTERIM MANAGED/HOV LANE GANTRIES; ADDITION OF LANES

Original Funded Amount:
FY2012--$800,000 TXDOT PE ($800,000 STATE) - PE
FY2012--$100,000 TXDOT ROW ($80,000 FEDERAL AND $20,000 STATE) - UTIL
FY2013--$8,000,000 PROP 12 ($8,000,000 STATE) - CON

Estimated Construction Cost: N/A

Request:
REVISE LIMITS TO IH 30 FROM 0.5 MILES WEST OF NORTH FIELDER ROAD TO DALLAS/TARRANT COUNTY LINE; DECREASE CONSTRUCTION PHASE BY $434,212 PROP 12 AND INCREASE BY $434,212 CATEGORY 1 FUNDS ($390,791 FEDERAL AND $43,421 STATE) FOR A REVISED FUNDING AMOUNT OF $8,000,000 TOTAL ($7,565,788 PROP 12 [STATE] AND $434,212 CATEGORY 1 FUNDS ($390,791 FEDERAL AND $43,421 STATE)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

4/5/2012

J.507
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0491

NCTCOG Project Code(s): 20268.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-957

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; WATER COORDINATION PHASE 1; SPECIAL STUDY

Original Funded Amount: FY2012--$2,000,000 TOTAL ($2,000,000 RTR 121-CC1 FUNDS)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

4/13/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District

4/10/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 3 (RTR 121-HC2 FUNDS)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0492

STIP Revision Required?: YES

NCTCOG Project Code(s): 20268.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-958

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES) -- COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2; SPECIAL STUDY

Original Funded Amount: FY2013--$3,000,000 TOTAL ($2,400,000 FEDERAL, $136,323 RTR 161-HC2 FUNDS, AND $463,677 LOCAL)

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 12, 2012

Subregion: EASTERN

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

RTR FUNDING PROVIDES MATCH (PARTIAL) FOR FEDERAL FUNDS

Certified by:

Michael Morris, P.E. 4/13/2012

Director of Transportation

NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 4/10/2012

District Engineer

TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0493

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-55

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV/MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 AND DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

Certified by:
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.510
Transportation Improvement Program Modification

Modification Number: 2011-0494
STIP Revision Required?: YES

NCTCOG Project Code(s): 54109
NCTCOG TIP Page Number(s): D.3

MTP Reference(s): FT1-5.50.1, FT1-5.50.2, IN1-5.11.1, FT1-5.60.1

TXDOT Control Section Job Number(s): 0014-16-268

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FRONTAGE ROADS FROM SH 183 TO SH 121, AND 0 TO 2/3 FRONTAGE ROADS FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount:
FY2035--$17,600,000 TOTAL ($17,600,000 TOLL BONDS) - PE
FY2035--$34,500,000 TOTAL ($34,500,000 TOLL BONDS) - ROW
FY2035--$350,000,000 TOTAL ($350,000,000 TOLL BONDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE SCOPE AS WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183 ON EACH SIDE, 2 TO 2/3/4 FRONTAGE ROADS FROM SH 183 TO SH 121 ON EACH SIDE, AND 2 TO 2/3 DISCONTINUOUS FRONTAGE ROADS FROM SH 121 TO IH 30 ON EACH SIDE AND RECONSTRUCT SH 121 INTERCHANGE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris__________________________ 06/18/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth for__________________________ 06/15/2012
Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0495

STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.1, FT1-28.50.2, FT1-28.50.3, FT1-28.50.4, FT3-010

TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY) -- IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; HOV LANES

Original Funded Amount:
FY2012 -- $3,200,000 TXDOT PE ($3,200,000 STATE) - PE
FY2012 -- $1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) - ROW
FY2012 -- $62,700,000 TOTAL ($62,700,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
MOVE PROJECT TO FY2013; ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND CLARIFY FUNDING AS $3,200,000 TXDOT PE ($3,200,000 STATE) FOR PE; $1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) FOR ROW; AND $62,700,000 TOTAL ($37,966,128 RTR 161-DA1 FUNDS, $5,446,084 CMAQ [$4,356,867 FEDERAL AND $1,089,217 STATE], $3,705,274 STP-MM [$2,964,219 FEDERAL AND $741,055 STATE], AND $15,582,514 CATEGORY 12(S) [$12,466,011 FEDERAL AND $3,116,503 STATE]) FOR CONSTRUCTION AS APPROVED BY THE RTC ON APRIL 12, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 15.81 POUNDS/DAY OF VOC AND 26.90 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 06/18/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 06/18/2012
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District

J.512
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10-CONG EARMARK

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0497

STIP Revision Required?: YES

NCTCOG Project Code(s): 55014

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0261-01-041

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--US 67 AT LAKE RIDGE PKWY; CONSTRUCT GRADE SEPARATION (PHASE 1)

Original Funded Amount: FY2012/2013--$500,000 CATEGORY 10 CONGRESSIONAL EARMARK ($400,000 FEDERAL AND $100,000 STATE) - ROW
FY2012/2013--$3,005,163 CATEGORY 10 CONGRESSIONAL EARMARK ($2,404,130 FEDERAL AND $601,033 STATE) - PE

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

06/18/2012 Date

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E. District Engineer

TXDOT, Dallas District

06/18/2012 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0503

STIP Revision Required?: YES

NCTCOG Project Code(s): 20259

NCTCOG TIP Page Number(s): VII-181

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-154; 1068-04-156

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2) AND RELOCATE THE EXISTING WESTBOUND EXIT RAMP AND CONSTRUCT A 2 LANE WESTBOUND FRONTAGE ROAD (PHASE 3)

Original Funded Amount:
FY2014--$500,000 TXDOT PE ($500,000 STATE) - PE
FY2014--$2,500,000 RTR 161-DA1 - ROW
FY2014--$11,000,000 RTR 161-DA1 - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
SPLIT PROJECT; REVISE LIMITS TO IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD (PHASE 2); REVISE SCOPE TO CONSTRUCT 2 LANE WESTBOUND FRONTAGE ROAD; REVISE FUNDING TO FY2013 - $200,000 TXDOT PE, FY2013 - $1,800,000 RTR 161-DA1 FUNDS FOR ROW, AND FY2014 - $4,300,000 RTR 161-DA1 FUNDS FOR CONSTRUCTION; REDUCED FUNDS TO BE MOVED TO TIP CODE 83211/CSJ 1068-04-156; CSJ 1068-04-154 REMAINS ON THIS SECTION

Financial Constraint Statement:
REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 161-DA1 FUNDS; TXDOT PE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0504  STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-158

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2012/2013--$300,000 TXDOT PE ($240,000 FEDERAL AND $60,000 STATE) - PE
FY2012/2013--$700,000 RTR 161-DA1 FUNDS - ROW
FY2014--$5,900,000 RTR 161-DA1 FUNDS - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

AIR QUALITY CONFORMITY STATEMENT:

Contingent on TxDOT approval? YES

Other:

Certified by:

Michael Morris
Director of Transportation
NCTCOG

06/18/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

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<td>Original Funded Amount:</td>
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<td>FY2013--$20,519,340 TOTAL ($10,462,500 STP-MM ($8,370,000 FEDERAL AND $2,092,500 LOCAL), $5,500,000 CATEGORY 10 ($4,400,000 FEDERAL AND $1,100,000 LOCAL), AND $4,556,840 LOCAL CONTRIBUTION) - CON</td>
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<td>THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<td>Michael Morris</td>
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<td>Director of Transportation</td>
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<td>☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.</td>
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<td>William Hale, P.E.</td>
</tr>
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<td>William Hale, P.E.</td>
<td>District Engineer</td>
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**PROJECT DETAILS FOR MODIFICATION 2011-0505**

**DALLAS COUNTY—MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES**

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**REVISION REQUESTED:** CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0508

STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-66

MTP Reference(s): FT1-22.30.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount:
FY2011--$1,000,000 CATEGORY 2M ($800,000 FEDERAL AND $200,000 STATE) - PE
FY2011--$72,620,000 TOTAL ($25,000,000 RTR 121-DE2, $5,120,000 RTR 121-DA2, AND $42,500,000 CATEGORY 2M ($34,000,000 FEDERAL AND $8,500,000 STATE) - ROW

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED RTR FUNDS MOVED TO TIP 11901/CSJ 0918-47-054*

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*$20,000,000 TOTAL ($16,000,000 FEDERAL AND $4,000,000 STATE) [CAT 12] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012

Date

J.518
**PROJECT DETAILS FOR MODIFICATION 2011-0508**

TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

**CURRENTLY APPROVED:**

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**REVISION REQUESTED:** CHANGE SCOPE TO RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE AND MOVE ENGINEERING/ROW PHASES TO FY2012/FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); AND REVISE FUNDING*

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*REVISED FISCAL YEAR PHASE TOTALS (TOTALS FOR LOCAL CONTRIBUTION): FISCAL YEAR PHASE TOTAL: $16,000,000 FEDERAL AND $4,000,000 STATE (CAT 12) LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE $2B TXDOT FUNDING INITIATIVE**

J.519
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  ☑  STP-MM  ☑  Transit  ☑  Other  3-RTR 121-DA2 FUNDS

Type of Modification: ☐ Administrative  ☑  Current RTC Action  ☐ Previous RTC Action

Modification Number: 2011-0509  STIP Revision Required?: YES

NCTCOG Project Code(s): 11901

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): TR1-10352.0, SD2-004

TXDOT Control Section Job Number(s): 0918-47-054

Original Project Scope and Location:
DALLAS COUNTY UTILITY AND RECLAMATION DISTRICT (DCURD)--PEDESTRIAN CONNECTION BETWEEN THE LAS COLINAS AUTOMATED PEOPLE MOVER AND THE DART ORANGE LINE STATION AT LAS COLINAS; BIKE/PEDESTRIAN

Original Funded Amount: FY2012/2013--$525,000 TOTAL ($420,000 FEDERAL AND $105,000 LOCAL) - PE

Approved Phase: ☑  Engineering  ☐  ROW  ☐  Utilities  ☐  Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE CMAQ FUNDS TO RTR FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $525,000 TOTAL ($420,000 RTR 121-DA2 AND $105,000 LOCAL); CONVERT CMAQ FUNDS TO STP-MM AND ADD THE STP-MM FUNDS TO TIP 20210/CSJ 0094-03-065; ADDITIONAL RTR FUNDS OFFSET BY A REDUCTION IN RTR FUNDS FROM TIP 20210/CSJ 0094-03-065

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑  Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.02 POUNDS/DAY OF VOC AND 0.03 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

06/18/2012

The following signature authorizes:
☑  additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑  modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
District Engineer
TXDOT, Dallas District

6/18/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): CMAQ ☒ STP-MM ☐ Transit ☒ Other
Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action
Modification Number: 2011-0510
STIP Revision Required?: YES
NCTCOG Project Code(s): 11727
NCTCOG TIP Page Number(s): VII-91, VII-177
MTP Reference(s): NRSA1-DAL-39
TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location:
DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2013--$3,488,000 CAT 10 CONGRESSIONAL EARMARK ($2,790,400 FEDERAL AND $697,600 LOCAL) - PE
FY2013--$2,020,113 CAT 10 CONGRESSIONAL EARMARK ($1,616,090 FEDERAL AND $404,023 LOCAL) - ROW/UTILITIES
FY2013--$16,019,340 TOTAL ($10,462,500 STP-MM ($8,370,000 FEDERAL AND $2,092,500 LOCAL), AND $5,556,840 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A
Percent: N/A

Request: CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☒ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date 06/18/2012

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☒ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
Date 6/18/2012

J.521
**PROJECT DETAILS FOR MODIFICATION 2011-0510**

DALLAS COUNTY—MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

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**REVISION REQUESTED:** CLARIFY AND REVISE FUNDING; AND ADD ENGINEERING AND UTILITY PHASE TO FY2013 OF THE FY2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0511

NCTCOG Project Code(s): 54106

NCTCOG TIP Page Number(s): VII-23

MTP Reference(s): FT1-5.40.1, FT1-5.40.2

TXDOT Control Section Job Number(s): 0014-16-255

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT PROJECT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); MOVE REDUCED FUNDS TO TIP CODE 54116/CSJ 0081-12-045 AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 06/18/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for 06/15/2012
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
**PROJECT DETAILS FOR MODIFICATION 2011-0511**

TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM IH 820 TO US 81/287; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

**CURRENTLY APPROVED:**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): Other

Type of Modification: Previous RTC Action

Modification Number: 2011-0512

NCTCOG Project Code(s): 54116

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): FT1-5.40.1, FT1-5.40.2

TXDOT Control Section Job Number(s): 0081-12-045

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--IH35W FROM US 81/287 TO NORTH TARRANT PARKWAY; RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount: FY2012--$13,590,000 PROP 14 ($12,231,000 FEDERAL AND $1,359,000 STATE)

Estimated Construction Cost: N/A

Request:
ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG
06/18/2012

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
06/15/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0513

STIP Revision Required?: YES

NCTCOG Project Code(s): 53193
NCTCOG TIP Page Number(s): VII-66

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Original Funded Amount:
FY2016--$4,458,941 CATEGORY 2M ($3,567,153 FEDERAL AND $891,788 STATE) - ENG
FY2016--$12,000,000 CATEGORY 2M ($9,600,000 FEDERAL AND $2,400,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

06/18/2012
6/18/2012

06/18/2012
6/18/2012
PROJECT DETAILS FOR MODIFICATION 2011-0513

TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

CURRENTLY APPROVED:

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REVISED REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/ MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); ADD CONSTRUCTION PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

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<th>CAT 10 (EARMARK)</th>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0514

STIP Revision Required?: YES

NCTCOG Project Code(s): 54117

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0009-11-229

Original Project Scope and Location:
TXDOT DALLAS (DALLAS)--IH 30 AT HALL STREET; CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS

Original Funded Amount:
FY2012/2013--$1,001,475 CONGRESSIONAL DEMO FUNDS ($801,180 FEDERAL AND $200,295 STATE) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris

06/18/2012

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

06/18/2012

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0516

STIP Revision Required?: YES

NCTCOG Project Code(s): 83198

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): FT1-28.50.4, FT3-007

TXDOT Control Section Job Number(s): 1068-04-153

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO EAST OF WESTMORELAND; RELOCATE EXISTING EASTBOUND EXIT RAMP AND CONSTRUCT TWO LANE EASTBOUND FRONTAGE ROAD (PHASE 1)

Original Funded Amount: 
- FY2013--$200,000 TOTAL ($200,000 RTR 161-DA1 FUNDS) - PE
- FY2013--$200,000 TOTAL ($200,000 RTR 161-DA1 FUNDS) - ROW
- FY2013--$2,800,000 TOTAL ($2,800,000 RTR 161-DA1 FUNDS) - CON

Approved Phase: 
- Engineering
- ROW
- Construction/Implementation

Estimated Construction Cost: N/A

Request: CHANGE LIMITS TO IH 30 FROM EAST OF WESTMORELAND TO 0.5 MILES WEST OF WESTMORELAND; INCREASE PROJECT BY $500,000 TOTAL ($300,000 RTR 161-DA1 FUNDS AND $200,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $200,000 TOTAL ($200,000 LOCAL CONTRIBUTION) FOR PE, AND $3,300,000 TOTAL ($3,300,000 RTR 161-DA1 FUNDS) FOR CONSTRUCTION; WITH NO CHANGE TO ROW PHASE FUNDING

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: 
- Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

06/18/2012
6/18/2012

J.529
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other CAT 12, 3-LOCAL CONTRIBUTION

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2011-0517

STIP Revision Required?: YES

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-22.30.1, FT1-22.40.1, IN1-17.22.1, F3-004

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: FY2012/2013--$3,500,000 CAT 12 ($2,800,000 FEDERAL AND $700,000 STATE) - PE FY2012/2013--$13,000,000 CAT 12 ($10,400,000 FEDERAL AND $2,600,000 STATE) - ROW/UTIL FY2014--$70,000,000 LOCAL CONTRIBUTION - CON

Estimated Construction Cost: N/A

Request: ADD TO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval? YES

Other:

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 06/18/2012

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 6/18/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0518

STIP Revision Required?: YES

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-116, D.7, F.161

MTP Reference(s): FT1-22.40.2, FT1-22.40.3, F3-004

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; ADD 6 CONCURRENT HOV/MANAGED LANES TO EXISTING 8 MAINLANES AND 4/6 FRONTAGE LANES FROM SH 183 SOUTH OF SH 114 TO TRINITY PKWY AND ADD 4 CONCURRENT HOV/MANAGED LANES TO EXISTING 6 MAINLANES AND 4/6 FRONTAGE LANES FROM TRINITY PKWY TO IH 35E

Original Funded Amount:
FY2014--$4,560,000 STP-MM ($3,648,000 FEDERAL & $912,000 STATE) - PE
FY2018--$7,740,000 TOTAL CAT 2M ($6,192,000 FEDERAL AND $1,548,000 STATE) - ROW
FY2035--$141,000,000 TOTAL ($141,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 6/18/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Certified by:

06/18/2012

Date

06/18/2012

Date
**PROJECT DETAILS FOR MODIFICATION 2011-0518**

TXDOT-Dallas (Dallas)--SH 183 from West End of Elm Fork Trinity River Bridge to IH 35E; Add 6 Concurrent HOV/Managed LANES to existing 8 MAINLANES and 4/6 Frontage LANES from SH 183 South of SH 114 to Trinity PKWY and Add 4 Concurrent HOV/Managed LANES to existing 6 MAINLANES and 4/6 Frontage LANES from Trinity PKWY to IH 35E

**CURRENTLY APPROVED:**

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<tr>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>STP-MM</th>
<th>CAT 2M</th>
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<th>LOCAL CONTRIBUTION</th>
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<td>$6,192,000</td>
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</table>

**TOTAL**

|             |       | $3,648,000 | $912,000 | $6,192,000 | $1,548,000 | $0 | $0 | $0 | $0 | $0 | $141,000,000 | $153,300,000 |

**REVISION REQUESTED:** REVISE SCOPE AS RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR); REMOVE PE PHASE; AND REVISE FUNDING AS APPROVED BY THE RTC ON JUNE 14, 2012

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<tr>
<th>FISCAL YEAR</th>
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<th>CAT 12</th>
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<td>$1,548,000</td>
<td>$0</td>
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**TOTAL**

|             |       | $0 | $0 | $15,152,000 | $3,788,000 | $3,010,416 | $5,120,000 | $90,487,920 | $129,600,000 |

J.532
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2011-0520

STIP Revision Required?: YES

NCTCOG Project Code(s): 20048

NCTCOG TIP Page Number(s): VII-11, VII-13, VII-16

MTP Reference(s): RSA1-120.1

TXDOT Control Section Job Number(s): 0902-48-793, 0902-48-539, 0902-48-680

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--TRINITY BOULEVARD AT PRECINCT LINE RD; ADD LEFT TURN LANES ON TRINITY BLVD AND PRECINCT LINE RD WITH INTERSECTION IMPROVEMENTS AT ALL APPROACHES (CSJ 0902-48-793); PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED (CSJ 0902-48-680)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO ADVANCE EARMARK FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.66 POUNDS/DAY OF VOC AND 0.16 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 06/18/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for Maribel Chavez, P.E. 06/15/2012
06/18/2012
District Engineer
TXDOT, Fort Worth District
**PROJECT DETAILS FOR MODIFICATION 2011-0520**

**TXDOT-FORT WORTH (FORT WORTH)--PRECINCT LINE ROAD FROM SH 10 TO NORTH OF TRAMMEL DAVIS; WIDEN FROM 2 LANES TO 4 LANE DIVIDED**

**CURRENTLY APPROVED:**

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<th>TIP CODE</th>
<th>CSJ</th>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>CMAQ</th>
<th>STP-MM</th>
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**REQUEST:** DECREASE CSJ 0902-48-680 FUNDING BY $2,270,042 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $1,001,475 CONG DEMO ($801,180 FEDERAL AND $200,295 LOCAL)

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$3,822,000 |$955,550 |$2,000,000 |$500,000 |$2,400,000 |$600,000 |$801,180 |$200,295 |$4,932,062 |$16,211,087
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

10 MISC (SECTION 117 DEMO FUNDS)

Modification Number: 2011-0521

STIP Revision Required?: YES

NCTCOG Project Code(s): 54074

NCTCOG TIP Page Number(s): D.6

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-689

Original Project Scope and Location:
TXDOT—FORT WORTH (TARRANT COUNTY/FORT WORTH)—ON PEACH STREET IN FORT WORTH; PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS

Original Funded Amount: FY2013—$1,521,874 TOTAL ($1,521,874 CONGRESSIONAL DEMO FUNDS)

Approved Phase: Engineering ROW

Estimated Construction Cost: N/A

Request:
MOVE FUNDING TO FY2012/2013 OF THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

The following signature authorizes:
Additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
Modification to a project funded through a TxDOT-selected program.

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0522

STIP Revision Required?: YES

NCTCOG Project Code(s): 53079

NCTCOG TIP Page Number(s): VII-20, VII-52

MTP Reference(s): NRSA1-FTW-20

TXDOT Control Section Job Number(s): 0902-50-104

Original Project Scope and Location:
TXDOT-FT WORTH (JOHNSON COUNTY/BURLESON)--ASHBURY FROM CATHY DRIVE TO 0.3 MILE S OF HULEN (SHAFFSTALL); CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD 2008 OMNIBUS APPROPRIATIONS ACT

Original Funded Amount:
FY2012--$588,000 TOTAL ($588,000 FEDERAL) - ENG (OBLIGATED)
FY2013--$699,880 TOTAL ($699,880 FEDERAL) - ENG
FY2035--$1,250,000 TOTAL ($1,250,000 FEDERAL) - ROW

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CLARIFY FUNDING AS $588,000 FEDERAL (OBLIGATED) IN FY2011 FOR ENGINEERING AND $699,800 FEDERAL IN FY2012/2013 FOR ENGINEERING FOR A REVISED AUTHORIZED FUNDING OF $1,287,800 TOTAL ($1,287,800 FEDERAL) FOR ENGINEERING; AND REMOVE FY2035 ENTRY FOR ROW (WHICH REMOVES DUPLICATE FUNDING); AND CORRECT NAME OF FACILITY AS ALSBURY FROM CATHY DRIVE TO 0.3 MILES SOUTH OF HULEN (SHAFFSTALL); AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Date: 06/18/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth for  Date: 06/15/2012
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

J.536
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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**Original Project Scope and Location:**
TXDOT-FORT WORTH (BURLESON)--FM 3391 FROM IH 35W TO EAST OF CR 602; RECONSTRUCT AND WIDEN FM 3391 FROM 2 LANE TO 6 LANE FACILITY

**Original Funded Amount:**
- FY2012/2013--$1,994,500 TOTAL ($1,595,600 FEDERAL AND $398,900 STATE) - ENG
- FY2012/2013--$750,000 TOTAL ($600,000 FEDERAL AND $150,000 STATE) - ROW

**Approved Phase:**  ☑ Engineering  ☑ ROW  ☐ Utilities  ☐ Construction/Implementation

**Estimated Construction Cost:** N/A  Percent: N/A

**Request:** REVISE SCOPE AS WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602

**Financial Constraint Statement:**
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
☑ Contingent on TxDOT approval? YES

**Certified by:**

<table>
<thead>
<tr>
<th>Michael Morris</th>
<th>06/18/2012</th>
</tr>
</thead>
<tbody>
<tr>
<td>Michael Morris, P.E.</td>
<td>Director of Transportation</td>
</tr>
<tr>
<td>NCTCOG</td>
<td></td>
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The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

<table>
<thead>
<tr>
<th>Brian Barth for</th>
<th>06/15/2012</th>
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<tr>
<td>Maribel Chavez, P.E.</td>
<td>District Engineer</td>
</tr>
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<td>TXDOT, Fort Worth District</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ☑ Other

Type of Modification:  □ Administrative  □ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2011-0524

NCTCOG Project Code(s):  54119

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s):  2964-10-905

Original Project Scope and Location:
TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount:
FY2014--$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] ($8,000,000 FEDERAL AND $2,000,000 STATE) - PE
FY2014--$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] ($7,152,000 FEDERAL AND $1,788,000 STATE) - ROW
FY2016--$1,060,000 CAT 2M ($848,000 FEDERAL AND $212,000 STATE) - ROW
FY2016--$19,940,000 CAT 2M ($15,952,000 FEDERAL AND $3,988,000 STATE) - CONSTRUCTION

Approved Phase:  ☑ Engineering  ☑ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A

Percent:  N/A

Request:  ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES
* $10,000,000 TOTAL ($8,000,000 FEDERAL AND $2,000,000 STATE) [STP-MM] LOANED TEMPORARILY TO IH 35W PROJECT (TIP 54102/CSJ 0014-16-179)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other 3-PROP 12, RTR 121-CC2, 3-LC

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0525 STIP Revision Required?: YES

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-50, VII-113

MTP Reference(s): FT1-23.20.1, IN1-11.512.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MELISSA)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District

06/18/2012 6/12/2012
### PROJECT DETAILS FOR MODIFICATION 2011-0525

**TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)**

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**REQUEST: REVISE FUNDING**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2011-0526

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.5

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-3.20.3, F3-004

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS–IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☒ Engineering ☒ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

06/18/2012
Date

J.541
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## REVISION REQUESTED: REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ    □ STP-MM    □ Transit    ☑ Other    RTR 121-DE2

Type of Modification: □ Administrative    □ Current RTC Action    ☑ Previous RTC Action

Modification Number: 2011-0527

NCTCOG Project Code(s): 11798.6

NCTCOG TIP Page Number(s): VII-57

MTP Reference(s): FT1-7.10.1, FT1-7.10.2, F3-004

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4/6 LANE TO 6/8 MAINLANES, 2 CONCURRENT MANAGED/ HOV AND 2/3 LANE FRONTAGE ROAD EACH SIDE

Original Funded Amount: FY2013--$250,000 TOTAL ($250,000 RTR 121-DE2) - ENG
FY2013--$500,000 TOTAL ($500,000 RTR 121-DE2) - ROW

Approved Phase: ☑ Engineering    ☑ ROW    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE FUNDING, MOVE PROJECT TO APPENDIX D, AND REVISE SCOPE AS RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval? YES

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

06/18/2012

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0528

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-7.10.3, F3-004

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONST 4 LN TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 3/4 LANE FRONTAGE ROAD EACH SIDE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012
**PROJECT DETAILS FOR MODIFICATION 2011-0528**

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**REVISION REQUESTED:** REVISE SCOPE AS RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ  STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2011-0529

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-58, VII138

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering  ROW  Utilities  Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval?: YES

Other:

Contingent on TxDOT approval?

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012
PROJECT DETAILS FOR MODIFICATION 2011-0529

TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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REVISION REQUESTED: REVISE FUNDING

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0530

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-59, VII-118

MTP Reference(s): FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

06/18/2012
6/18/2012

Date
Date
**PROJECT DETAILS FOR MODIFICATION 2011-0530**

TXDOT-DALLAS--IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONST 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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**REVISION REQUESTED: REVISE FUNDING**

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$13,676,271 $7,200,000 $1,800,000 $30,431,735 $7,607,934 $60,715,940

*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Modification Number: 2011-0531

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-59

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

06/18/2012

06/18/2012

6/18/2012
PROJECT DETAILS FOR MODIFICATION 2011-0531

TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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REVISION REQUESTED: REVISE FUNDING

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other TXDOT PE FUNDS, PROP 14

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0532 STIP Revision Required?: YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): FT1-7.10.5, IN1-7.552.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District

06/18/2012 6/18/2012
PROJECT DETAILS FOR MODIFICATION 2011-0532

TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 6, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS

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REVISION REQUESTED: REVISE SCOPE AS CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS; REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0533

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.6, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 06/18/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 6/18/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0533**

TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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**REVISION REQUESTED: REVISE FUNDING**

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2011-0534

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS–IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 06/18/2012
Date: 6/18/2012
PROJECT DETAILS FOR MODIFICATION 2011-0534

TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

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REVISION REQUESTED: REVISE FUNDING

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2011-0535
STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2
NCTCOG TIP Page Number(s): VII-61
MTP Reference(s): FT1-7.20.1, F3-004
TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location:
TXDOT-DALLAS—IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A
Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 06/18/2012
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 6/18/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2011-0535**

TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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**REVISION REQUESTED: REVISE FUNDING**

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED**
Modification Number: 2011-0536

STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII139

MTP Reference(s): NRSA1-DAL-124

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 06/18/2012

Date 6/18/2012
**PROJECT DETAILS FOR MODIFICATION 2011-0536**

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**REVISION REQUESTED:** REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

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*SPECIFIC RTR CATEGORY TO BE DETERMINED

TXDOT-DALLAS--IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY

J.561
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ✓ Other  3-RTR 121-DE1&DA1,EARMARK,PROP 14,CAT 12

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2011-0537  STIP Revision Required?:  YES

NCTCOG Project Code(s):  20006

NCTCOG TIP Page Number(s):  VII-61

MTP Reference(s):  TSM2-001

TXDOT Control Section Job Number(s):  0196-03-240

Original Project Scope and Location:  TXDOT-DALLAS--IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  ✓ Engineering  ✓ ROW  ☐ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

06/18/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

6/18/2012
**PROJECT DETAILS FOR MODIFICATION 2011-0537**

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**REVISED FUNDING**

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<th>FM 1171 PASS THROUGH FINANCE REPAYMENT (CAT 12)</th>
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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*

J.563
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☐ Other  RTR 121-DE1, RTR 121-DE2
Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0538
STIP Revision Required?: YES
NCTCOG Project Code(s): 53123
NCTCOG TIP Page Number(s): VII-119
MTP Reference(s): FT1-7.30.1, F3-004
TXDOT Control Section Job Number(s): 0196-03-138
Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE
Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AND NOTE PROJECT IS PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG  06/18/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for  06/18/2012
William Hale, P.E.  District Engineer  TXDOT, Dallas District

J.564
PROJECT DETAILS FOR MODIFICATION 2011-0538

TXDOT-DALLAS—I-35E FROM IH 635 TO PG&B; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE

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$1,500,000 $0 $0 $1,500,000

REVISION REQUESTED: REVISE FUNDING

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$2,527,697 $89,591,268 $3,480,181 $95,599,146

*SPECIFIC RTR CATEGORY TO BE DETERMINED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ 3-RTR 121-DE1 FUNDS, 3-LC
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action
Modification Number: 2011-0539
NCTCOG Project Code(s): 20025
NCTCOG TIP Page Number(s): VII-109
MTP Reference(s): RSA1-367.4, RSA1-367.5
TXDOT Control Section Job Number(s): 2681-01-012
Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY
Original Funded Amount: SEE ATTACHMENT FOR DETAILS
Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)
Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT
Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other: ☑ Contingent on TxDOT approval? YES
Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2011-0539

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION; NEW ROADWAY

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE FUNDING

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NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,672,036) FOR CONSTRUCTION
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-PROP 12

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2011-0507

STIP Revision Required?: YES

NCTCOG Project Code(s): 54115

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.60.1

TXDOT Control Section Job Number(s): 0902-48-831

Original Project Scope and Location: TXDOT-FORT WORTH--DFW CONNECTOR, INCLUDES SH 121 SOUTHBOUND COLLECTOR AND DISTRIBUTER ROAD AND RAMPS; MAIN STREET BY-PASS RAMP; 3 LANE WESTBOUND FRONTAGE ROAD (DFWC #13); 3 LANE EASTBOUND FRONTAGE ROAD (DFWC #14); NORTHBOUND SH 121 RAMP TO EASTBOUND SH 114 (DFWC #16)

Original Funded Amount: FY2012/2013--$31,781,055 TOTAL PROP 12 ($25,424,844 FEDERAL AND $6,356,211 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

06/18/2012

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

06/15/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

J.568