Appendix I

Modifications to the 2013-2016 TIP Listings

This appendix will contain modifications (both revisions and administrative amendments) to the 2013-2016 TIP. All modifications included in this section will have been reviewed and found to be consistent with the financial constraint of the TIP, the Air Quality Conformity Determination, and the Metropolitan Transportation Plan. The TIP modifications will be added in chronological order.
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0001

STIP Revision Required?: YES

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-921

Original Project Scope and Location:

TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount:

FY2013--$100,000 STP-MM ($80,000 FEDERAL AND $20,000 LOCAL) - PE
FY2014--$650,000 STP-MM ($520,000 FEDERAL AND $130,000 LOCAL) - CON

Approved Phase: ☑ Construction/Implementation  ☐ Engineering  ☐ ROW  ☐ Utilities

Estimated Construction Cost: N/A

Percent: N/A

Request:

ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0002

STIP Revision Required?: Yes

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): F.61

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)--SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTION 13)

Original Funded Amount: SEE ATTACHMENT

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM TARRANT COUNTY LINE TO BUSINESS 121H; CHANGE CITY TO COPPELL; AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0002**

**TXDOT-DALLAS (LEWISVILLE)—SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREeway WITH 2 TO 3/4 LANE FRONTAGE ROADS; ADDITION OF LANES (PART OF SH 121/SECTION 13)**

**CURRENTLY APPROVED PER 2013-2016 TIP**

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**REVISION REQUESTED: CHANGE CITY TO COPPELL; REVISE AUTHORIZED FUNDING**

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*OBLIGATED FUNDS*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 12(S)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0004

STIP Revision Required?: NO

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-141, F.77

MTP Reference(s): PI3-001, PI3-003, SD3-002

TXDOT Control Section Job Number(s): 0918-00-159, 0918-00-239, 918-00-224

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

Original Funded Amount: FY2010--$3,228,334 STP-MM ($2,582,667 FEDERAL, $248,334 STATE, AND $397,333 LOCAL) [OBLIGATED] - CON
FY2012--$3,271,666 CAT 12(S) ($2,617,333 FEDERAL, $251,666 STATE, AND $402,667 LOCAL) - CON
FY2015--$1,500,000 STP-MM ($1,200,000 FEDERAL AND $300,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY $2,500,000 AND CONVERT CAT 12(S) FUNDS TO STP-MM (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. District Engineer TXDOT, Dallas District

I.5
PROJECT DETAILS FOR MODIFICATION 2013-0004

NCTCOG--TRAVEL SURVEY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; SPECIAL STUDIES

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$3,782,667 | $248,334 | $697,333 | $2,617,333 | $251,666 | $402,667 | $8,000,000

REVISION REQUESTED: DECREASE FUNDING BY $2,500,000 AND CONVERT CAT 12(S) FUNDS TO STP-MM

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<td>CON</td>
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<td>$0</td>
<td>$300,000</td>
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$4,400,000 | $0 | $1,100,000 | $0 | $0 | $0 | $5,500,000 |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0005

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-70, VII-123, VII-140,

MTP Reference(s): TDM2-100, TDM2-200, SD2-004, BP2-002

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-196, 0918-00-222, 0918-00-210, 0918-00-214, 0918-00-217

Original Project Scope and Location:
NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD AN ADDITIONAL $1,200,000 STP-MM ($960,000 FEDERAL AND $240,000 LOCAL) TO FY2015 & FY2016 AS APPROVED BY RTC ON APRIL 12, 2012 BUT OMITTED INADVERTANTLY FROM 2013-2016 TIP DEVELOPMENT TABLES; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

I.7
## PROJECT DETAILS FOR MODIFICATION 2013-0005

NCTCOG—M&O - REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

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**$11,613,432**  **$2,903,358**  **$3,963,000**  **$990,750**  **$19,470,540**

### REVISION REQUESTED: CLARIFY FUNDING TO INCLUDE $1,200,000 STP-MM ($960,000 FEDERAL AND $240,000 LOCAL) IN FY2015 & FY2016

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<td>CON</td>
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<td>$4,150,000</td>
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**$12,573,432**  **$3,143,358**  **$3,963,000**  **$990,750**  **$20,670,540**

*FEDERAL FUNDS OBLIGATED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other CAT 10, 3-LC, CAT 8-TXDOT FAS

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0006

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): VII-96, F.62

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location:
GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPPR, SH 161 FR NB BETWEEN MAIN & JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount:
FY2008--$1,140,000 STP-MM ($912,000 FEDERAL AND $228,000 LOCAL) [OBLIGATED]
FY2013--$660,000 TOTAL ($238,000 STP-MM [$190,400 FEDERAL AND $47,600 LOCAL], $211,000 CAT 10 [$189,900 FEDERAL AND $21,100 STATE], $211,000 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UPPR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0006

GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH ST SW, BAGDAD RD, & 14TH ST SE, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UP RR, SH 161 FR NB BETWEEN MAIN & JEFFERSON, SH 161 FR SB BETWEEN MAIN AND JEFFERSON; INSTALL MISC EQUIPMENT, GATES, MEDIANS, ADVANCE PREEMPTION, AND FLASHERS

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REVISION REQUESTED: CHANGE LIMITS AND REVISE SCOPE AS 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UP RR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS; REVISE FUNDING

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*FEDERAL FUNDS OBLIGATED
**FEDERAL FUNDS BEING DE-OBLIGATED AND ADDED TO FY2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0007

STIP Revision Required?: YES

NCTCOG Project Code(s): 20233

NCTCOG TIP Page Number(s): VII-88, F.132

MTP Reference(s): NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-020

Original Project Scope and Location:
MESQUITE--THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE & WHITSON WAY ON THE SOUTH, FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO RECONFIGURE THE OUTSIDE LANES OF GUS THOMASSON ROAD INTO LOW SPEED LOCAL ACCESS LANES

Original Funded Amount:
FY2013--$294,000 RTR 121-SD ($235,200 REGIONAL AND $58,800 LOCAL) - ENG
FY2013--$3,455,421 RTR 121-SD ($2,764,337 REGIONAL AND $691,084 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE SCOPE AS PEDESTRIAN AMENITIES, BIKE LANE/TRAIL, LANDSCAPING, INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON, AND TRAFFIC SIGNALIZATION AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM 6 TO 4 ON GUS THOMASSON RD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/2012
Transportation Improvement Program Modification

Modification Number: 2013-0008

STIP Revision Required?: YES

NCTCOG Project Code(s): 11384

NCTCOG TIP Page Number(s): VII-20, VII-31, F.13

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-926

Original Project Scope and Location:
KENNEDALE--KENNEDALE PKWY FROM BOWMAN SPRINGS ROAD TO NEW HOPE ROAD AND NEW HOPE ROAD FROM KENNEDALE PARKWAY TO THE UNION PACIFIC RAILROAD TRACKS; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT

Original Funded Amount:
FY2013--$115,246 RTR 161-TC1 ($92,197 REGIONAL AND $23,049 LOCAL) - ENG
FY2014--$1,037,209 RTR 161-TC1 ($829,767 REGIONAL AND $207,442 LOCAL) - CON

Approved Phase: ✓ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
REVISE LIMITS AS CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT; KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG
11/6/2012

Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District
11/7/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 161-DA1

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0009 STIP Revision Required?: YES

NCTCOG Project Code(s): 20257

NCTCOG TIP Page Number(s): VII-93, F.137

MTP Reference(s): BP2-002, SD2-004, SD3-001

TXDOT Control Section Job Number(s): 0918-47-055

Original Project Scope and Location: DALLAS–KESSLER THEATER PEDESTRIAN AMENITIES ALONG WEST DAVIS STREET FROM CLINTON AVENUE TO NORTH WINNETKA AVE AND NORTH CLINTON AVE FROM WEST DAVIS STREET TO WEST SEVENTH STREET; SIDEWALK ENHANCEMENTS AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2013–$224,000 TOTAL ($179,200 RTR 161-DA1 AND $44,800 LOCAL) - CONSTRUCTION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING TO INCLUDE $20,427 TOTAL ($20,427 LOCAL) FOR ENGINEERING IN FY2013 AND $203,573 TOTAL RTR 161-DA1 ($179,200 REGIONAL AND $24,373 LOCAL) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E. District Engineer TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0010

STIP Revision Required?: NO

NCTCOG Project Code(s): 83254

NCTCOG TIP Page Number(s): VII-115, F.170

MTP Reference(s): TSM2-001, NRSA1-DAL-148

TXDOT Control Section Job Number(s): 1394-02-023

Original Project Scope and Location: MIDLOTHIAN--FM 1387 FROM WEST OF KENSINGTON DR. TO EAST OF WALNUT GROVE ROAD; REALIGN EXISTING HIGHWAY IN CITY OF MIDLOTHIAN

Original Funded Amount: FY2013--$500,000 TOTAL ($500,000 LOCAL CONTRIBUTION) - PE
FY2013--$700,000 TOTAL ($700,000 LOCAL CONTRIBUTION) - ROW
FY2013--$3,655,000 TOTAL ($3,655,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: 5,855,000 Percent: 21%

Request: INCREASE FUNDING BY ADDING $1,000,000 OF LOCAL CONTRIBUTION FUNDS TO CONSTRUCTION FOR A REVISED FUNDING AMOUNT OF $4,655,000 (LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES; FUNDING INCREASE OFFSET BY COST SAVINGS ON US 67 PROJECT (TIP 53111/CSJ 0261-01-037)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2030 AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

THE CITY OF MIDLOTHIAN AND MIDLOTHIAN ISD WILL PAY LOCAL CONTRIBUTION FOR PROJECT

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☒ Other 3P12, SBPE, 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2013-0011

STIP Revision Required?: NO

NCTCOG Project Code(s): 53111

NCTCOG TIP Page Number(s): F.151

MTP Reference(s): FT1-38.30.1

TXDOT Control Section Job Number(s): 0261-01-037

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY/MIDLOTHIAN)--US 67 FROM OVERLOOK DRIVE TO EIGHTH ST; CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS OVER UP RR; NEW ROADWAY

Original Funded Amount: FY2011--$300,000 SBPE ($300,000 STATE) - PE
FY2012--$11,400,000 TOTAL ($10,000,000 PROP 12 [STATE] AND $1,400,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☒ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE CONSTRUCTION PHASE BY $1,000,000 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $10,400,000 TOTAL ($10,000,000 PROP 12 [STATE] AND $400,000 LOCAL CONTRIBUTION); REDUCED FUNDS TO BE TRANSFERRED TO TIP 83254/ CSJ 1394-02-023

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other ☑ CAT 12(C), CAT 3 TMF

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0012

STIP Revision Required?: YES

NCTCOG Project Code(s): 11587.1

NCTCOG TIP Page Number(s): VII-104, F.74

MTP Reference(s): TR1-10309.1, TR1-10309.2

TXDOT Control Section Job Number(s): 0918-45-859, 0918-47-050, 0918-47-061, 0918-47-063, 0918-47-083

Original Project Scope and Location:
DART (DALLAS COUNTY/IRVING) -- IRVING CORRIDOR LIGHT RAIL FROM BACHMAN STATION TO BELT LINE ROAD AT VALLEY VIEW (TO THE BELT LINE STATION); ENGINEERING AND DESIGN; ROW ACQUISITION; LIGHT RAIL BED, TRACK, VEHICLES, OVERHEADS, AND FACILITIES FOR LRT TRANSIT

Original Funded Amount:
FY2010--$18,468,139 CMAQ ($14,774,511 FEDERAL AND $3,693,628 LOCAL) [0918-45-859 OBLIGATED]
FY2011--$6,700,000 TMF ($5,360,000 STATE AND $1,340,000 LOCAL) [0918-47-050 OBLIGATED]
FY2012--$2,300,000 CMAQ ($1,840,000 FEDERAL AND $460,000 LOCAL) [0918-47-061 OBLIGATED]
FY2013--$17,015,000 CAT 12(C) ($13,612,000 FEDERAL AND $3,403,000 LOCAL) [0918-47-063 OBLIGATED]

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
INCkEASE AUTHORIZED FUNDING BY $3,502,294 STP-MM ($2,801,835 FEDERAL AND $700,459 LOCAL) [CSJ 0918-47-083] FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $20,517,294 TOTAL ($17,015,000 CAT 12(C) [$13,612,000 FEDERAL AND $3,403,000 LOCAL] AND $3,502,294 STP-MM [$2,801,835 FEDERAL AND $700,459 LOCAL]) IN FY2013 WITH NO CHANGES TO FUNDING IN OTHER YEARS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.70 POUNDS/DAY OF VOC AND 8.82 POUNDS/DAY OF NOx

Certified by:
Michael Morris
Director of Transportation
NCTCOG

Date: 1/18/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ❑ CMAQ   ☐ STP-MM   ☐ Transit   ☑ Other  3-RTR 161-DA2 FUNDS, FTA UCG FUNDING

Type of Modification: ☐ Administrative   ☑ Current RTC Action   ☐ Previous RTC Action

Modification Number: 2013-0013

STIP Revision Required?: YES

NCTCOG Project Code(s): 53066

NCTCOG TIP Page Number(s): VII-93, F.149

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-053

Original Project Scope and Location:
DART (DALLAS)--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY (PHASE 3)

Original Funded Amount:
FY2013--$9,900,000 TOTAL ($5,000,000 RTR 161-DA2 FUNDS AND $4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: ☑ Engineering   ☐ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS AS FROM MCKINNEY AVENUE AND OLIVE STREET TO EAST OF OLIVE STREET ON BRYAN STREET; REVISE SCOPE TO EXTENSION OF THE MCKINNEY AVENUE TROLLEY LINE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Michael Morris, P.E.                        11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A                          N/A
William Hale, P.E.                        Date
District Engineer
TXDOT, Dallas District

I.17
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0014 STIP Revision Required?: YES

NCTCOG Project Code(s): 12182.14

NCTCOG TIP Page Number(s): VII-238

MTP Reference(s): TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART); VARIOUS PROJECTS (NEW START); CAPITAL

Original Funded Amount: FY2014--$200,000,000 TRANSIT 5309 ($100,000,000 FEDERAL AND $100,000,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELETE PROJECT FROM THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

I.18
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0015

STIP Revision Required?: YES

NCTCOG Project Code(s): 20236

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-023

Original Project Scope and Location: DALLAS--PROJECT PASEO; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--$200,000 RTR 121-SD ($160,000 REGIONAL AND $40,000 LOCAL) - ENG FY2013--$2,496,052 RTR 121-SD ($1,996,842 REGIONAL AND $499,210 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ Construction/Implementation

Estimated Construction Cost: N/A

Request: CHANGE PROJECT NAME TO OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT; REMOVE ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF $2,696,052 TOTAL ($2,156,842 REGIONAL AND $539,210 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☑ Other

Type of Modification: ☑ Administrative    ☐ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2013-0016

STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-127, F.69

MTP Reference(s): MO3-001, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location:
LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering    ☑ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michale Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

11/8/2012
LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION Lanes, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO Lanes FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

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REVISION REQUESTED: REVISE FUNDING

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$276,600    $69,150    $1,442,360   $360,590   $451,460  $2,600,160
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0017

STIP Revision Required?: YES

NCTCOG Project Code(s): 55007
NCTCOG TIP Page Number(s): F.166
MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-03-095

Original Project Scope and Location:
THE COLONY–SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLINES, ADJUST RAMPS, AND IMPROVE INTERSECTION

Original Funded Amount:
FY2035–$39,875,000 TOTAL ($39,875,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) IN FY2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris ____________________________ 11/6/2012
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale ____________________________ 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0017

THE COLONY—SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION OVER MAINLANES, ADJUST RAMPS, AND IMPROVE INTERSECTION

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM   ☐ CMAQ   ☐ Transit   ☐ Other  CAT 3 - LC

Type of Modification: ☑ Current RTC Action   ☐ Administrative   ☐ Previous RTC Action

Modification Number: 2013-0018

STIP Revision Required?: YES

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-143, VII-153, F.56

MTP Reference(s): TSM2-001, NRSA1-DAL-8

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: CARROLLTON--WHITLOCK ROAD FROM IH 35E TO OLD DENTON ROAD; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS


FY2016–$2,989,600 STP-MM ($1,614,600 FEDERAL AND $1,375,000 LOCAL) - CON

Approved Phase: ☑ Engineering   ☐ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE ENGINEERING PHASE AND MOVE FUNDS TO FY2014 FOR A REVISED FUNDING AMOUNT OF $3,182,397 TOTAL ($2,148,388 STP-MM [$1,718,710 FEDERAL AND $429,678 LOCAL] AND $1,034,009 LOCAL CONTRIBUTION) FOR CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A

MTP Reference(s): TSM2-001, NRSA1-DAL-8

I.24
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0019

STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-109, VII-135, F.112

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location: TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--$1,250,000 TOTAL ($1,000,000 RTR 121-CC1 FUNDS AND $250,000 LOCAL) - PE FY2013--$7,500,000 TOTAL ($6,750,000 RTR 121-CC1 FUNDS AND $750,000 LOCAL) - ROW FY2014--14,781,357 TOTAL ($10,388,686 RTR 121-CC2 FUNDS, $3,963,671 LOCAL) AND $429,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE RTR FUNDS BY $3,500,000 AND DECREASE LOCAL FUNDS BY $2,670,499; DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E. District Engineer TXDOT, Dallas District

11/6/2012

I.25
PROJECT DETAILS FOR MODIFICATION 2013-0019

TXDOT-DALLAS (PARKER)--FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

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REVISION REQUESTED: DECREASE RTR FUNDS BY $3,500,000 AND DECREASE LOCAL FUNDS BY $2,670,499 DECREASE IN FUNDING ON THIS PROJECT OFFSETS NEW PROJECT TIP 53073/CSJ 2679-03-010 AS APPROVED BY RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ □ STP-MM □ Transit □ Other ________________________________

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0020

STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-68, F.99

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location:
NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: FY2013--$1,257,333 CMAQ ($1,005,866 FEDERAL AND $251,467 LOCAL) - IMPL

Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015) (SEE ATTACHMENT FOR DETAILS); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

Michael Morris _______________________________ 11/6/2012 _________________

The following signature authorizes:
[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _______________________________ N/A _______________________________

William Hale, P.E. District Engineer TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0020

NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

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REQUEST: DIVIDE FUNDING INTO THREE FISCAL YEARS (FY2013-2015); THE IMPLEMENTING AGENCY FOR THE FUNDING IN FY2013 AND FY2014 TO BE REVISED TO DART AND LOCAL MATCH TO BE PROVIDED BY DART; IMPLEMENTING AGENCY FOR 2015 TO STAY NCTCOG

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$1,005,866 $251,467 $1,257,333

DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0021

STIP Revision Required?: YES

NCTCOG Project Code(s): 11734

NCTCOG TIP Page Number(s): VII-14, F.23

MTP Reference(s): RSA1-160.3

TXDOT Control Section Job Number(s): 0902-48-712

Original Project Scope and Location:

DFW AIRPORT--EAST-WEST CONNECTOR FROM SH 360 TO VALLEY VIEW LANE;
PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR

Original Funded Amount:

FY2010--$795,000 STP-MM ($636,000 FEDERAL AND $159,000 LOCAL)[OBLIGATED] - ENG
FY2013--$892,500 STP-MM ($714,000 AND $178,500) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:

REVISE LIMITS AS EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE; REVISE SCOPE TO
PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED;
REVISE AUTHORIZED FUNDING TO CORRECT THE OMISSION OF $150,000 IN PREVIOUSLY OBLIGATED FEDERAL
STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E. 11/6/2012
District Engineer
N/A
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0021

DFW AIRPORT--EAST-WEST CONNECTOR FROM SH 360 TO VALLEY VIEW LANE; PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR

CURRENTLY APPROVED AS SHOWN IN 2013-2016 TIP:

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REQUEST: REVISE LIMITS AS EAST-WEST CONNECTOR FROM SH 360 TO RENTAL CAR DRIVE; REVISE SCOPE TO PRELIMINARY ENGINEERING FOR THE CONSTRUCTION OF THE EAST-WEST CONNECTOR 4 LANES DIVIDED; REVISE AUTHORIZED FUNDING TO CORRECT THE OMISSION OF $150,000 IN PREVIOUSLY OBLIGATED FEDERAL STP-MM FUNDS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0022

STIP Revision Required?: YES

NCTCOG Project Code(s): 81332

NCTCOG TIP Page Number(s): VII-106, F.167

MTP Reference(s): TSM2-001, TSM2-002, MO3-002, BP2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-082

Original Project Scope and Location:
RICHARDSON--WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING

Original Funded Amount:
FY2013-- $3,750,000 TOTAL ($2,375,000 RTR 121-DA1 FUNDS [$1,900,000 REGIONAL AND $475,000 LOCAL] AND $1,375,000 RTR 161-DA1 FUNDS [$1,100,000 REGIONAL AND $275,000 LOCAL]) - CON

Estimated Construction Cost:
N/A

Percent: N/A

Request:
CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; CHANGE LIMITS TO WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; CHANGE SCOPE TO INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS; ADD ENGINEERING, RIGHT OF WAY AND UTILITIES PHASES; AND INCREASE PROJECT FUNDING (SEE ATTACHMENT FOR DETAILS); INCREASED RTR FUNDS OFFSET DALLAS COUNTY LOCAL FUNDS TO BE MOVED TO DALLAS COUNTY EMISSIONS REDUCTION TASK FORCE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
PROJECT DETAILS FOR MODIFICATION 2013-0022

RICHARDSON--WEST SPRING VALLEY ROAD FROM WEATHERFORD DRIVE TO COIT ROAD; INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, AND BRIDGE WIDENING

CURRENTLY APPROVED:

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REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO DALLAS COUNTY; CHANGE LIMITS TO WEST SPRING VALLEY ROAD FROM WEATHERRED DRIVE TO COIT ROAD; CHANGE SCOPE TO INTERSECTION IMPROVEMENTS, TRAFFIC SIGNAL UPGRADE, ITS, RECONSTRUCTION OF BRIDGE, AND BIKE/PEDESTRIAN IMPROVEMENTS; ADD ENGINEERING, RIGHT OF WAY AND UTILITIES PHASES; AND INCREASE PROJECT FUNDING; INCREASED RTR FUNDS OFFSET DALLAS COUNTY LOCAL FUNDS TO BE MOVED TO DALLAS COUNTY EMISSIONS REDUCTION TASK FORCE

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I.32
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0023

STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, RSA1-523.1

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS TO OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; REVISE SCOPE TO WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664; AND INCREASE FUNDS (SEE ATTACHMENT) AS APPROVED BY RTC ON DECEMBER 13, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Dan Kessler for

J. Kelly Selman for

William Hale, P.E.
District Engineer
TxDOT, Dallas District

04/16/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.
# Project Details for Modification 2013-0023

**TXDOT-Dallas (Red Oak)—Octilla Rd/FM 664 from Uhl Rd to IH 35E**

## Currently Approved:

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<th>SBPE State</th>
<th>$102 State</th>
<th>Local</th>
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**$2,000,000**

## Request:

Revise limits to Octilla Rd/FM 664 from Westmoreland Rd to IH 35E; revise scope to widen 2 lanes to 6 lanes including intersection improvements along Octilla Rd/FM 564; and increase funds as approved by RTC on December 13, 2012.

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<th>Fiscal Year</th>
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<th>SBPE State</th>
<th>$102 State</th>
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**$50,884**

**$1,500,000**

**$4,520,000**

**$480,000**

**$1,488,000**

**$372,000**

**$12,138,665**

**$3,034,666**

**$23,584,215**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-CC2 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0024-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 20084

NCTCOG TIP Page Number(s): VII-49, F.112

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-053

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE; ENGINEERING FOR RECONSTRUCTION OF MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS

Original Funded Amount: FY2013--$6,250,000 TOTAL ($5,000,000 RTR 121-CC2 AND $1,250,000 LOCAL) - ENG
FY2035--$6,250,000 TOTAL ($5,000,000 RTR 121-CC2 AND $1,250,000 LOCAL) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE APPENDIX D (FY2035) LISTING FROM THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $6,250,000 TOTAL ($5,000,000 RTR 121-CC2 AND $1,250,000 LOCAL) IN FY2011; FIXES DUPLICATE ENTRY

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by: Kelly Selman for William Hale 11/8/2012

William Hale, P.E. District Engineer TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-PROP 12, 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0025

STIP Revision Required?: YES

NCTCOG Project Code(s): 55003

NCTCOG TIP Page Number(s): VII-103, F.166

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1091-04-023

Original Project Scope and Location:
TXDOT-DALLAS (HEATH/ROCKWALL CO)--FM 740 FROM FM 549/FM 550 INTERSECTION TO FM 1140 NORTH OF HEATH; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN

Original Funded Amount:
FY2013--$1,600,000 PROP 12 ($1,440,000 FEDERAL AND $160,000 LOCAL) - ROW
FY2013--$3,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/ FM 550 INTERSECTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

CMAQ
STP-MM
Transit
Other

CONTINGENT ON TxDOT APPROVAL

CLARIFY STIP REMARKS TO LOCAL CONTRIBUTION PAID BY ROCKWALL COUNTY; PROP 12 FUNDS ON 1014-03-049

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other 3-LC, S102, SBPE

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0026 STIP Revision Required?: YES

NCTCOG Project Code(s): 54041

NCTCOG TIP Page Number(s): VII-147, F.159

MTP Reference(s): FT1-30.80.12

TXDOT Control Section Job Number(s): 2374-03-077

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

Original Funded Amount: FY2014--$50,000 SBPE ($50,000 STATE) - PE
FY2014--$4,262,500 STP-MM ($3,410,000 FEDERAL AND $852,500 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $5,401,263 Percent: 25%

Request: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS COUNTY

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E. 1/18/2013
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0026

TXDOT-DALLAS (BALCH SPRINGS/DALLAS CO)--IH 20 FROM HAYMARKET ROAD TO WEST OF US 175; CONSTRUCT 4 LANE FRONTAGE ROADS AND RAMPS CONNECTING IH 20 TO HAYMARKET ROAD IN BALCH SPRINGS

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE LIMITS AS IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; REVISE SCOPE AS CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS; CHANGE CITY FROM BALCH SPRINGS TO DALLAS; REVISE FUNDING

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<th>TXDOT ROW - S102 STATE</th>
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NOTE: LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS CO.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-CC1 & RTR 161-CC1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0027  STIP Revision Required?: YES

NCTCOG Project Code(s): 20268.1

NCTCOG TIP Page Number(s): VII-76, F.141

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-24-185

Original Project Scope and Location: NCTCOG (VARIOUS COUNTIES)--WATER COORDINATION PHASE 1; COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) AND SH 78 CORRIDORS BETWEEN DALLAS COUNTY AND GREENVILLE; SPECIAL STUDY

Original Funded Amount: FY2013--$2,000,000 TOTAL ($2,000,000 RTR 161-CC1 FUNDS) - IMPL

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE RTR 161-CC1 FUNDS TO RTR 121-CC1 FUNDS

Financial Constraint Statement:

Does not violate financial constraint as sufficient apportionment available to program the requested funding amount

Air Quality Conformity Statement:

This project is included in Mobility 2035 Plan and the resulting air quality conformity analysis

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District

I.39
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other 10 MISC (SECTION 117 DEMO FUNDS)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0028

STIP Revision Required?: YES

NCTCOG Project Code(s): 54074

NCTCOG TIP Page Number(s): F.45

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-689

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/FORT WORTH)--ON PEACH STREET IN FORT WORTH; PEACH STREET AREA ACCESS IMPROVEMENTS AT RAILROAD CROSSINGS

Original Funded Amount: FY2013--$1,521,874 TOTAL ($1,521,874 CONGRESSIONAL DEMO FUNDS)

Estimated Construction Cost: N/A Percent: N/A

Request: COMBINE WITH TIP 11263.7/ CSJ 0902-48-688 THEREBY CANCELLING THIS PROJECT

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/11/2013
Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav 1/10/2013
Maribel Chavez, P.E. Date
District Engineer TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0029

STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.7, 54074

NCTCOG TIP Page Number(s): F.9, F.45, VII-14

MTP Reference(s): FP2-350, BP2-018

TXDOT Control Section Job Number(s): 0902-48-688, 0902-48-689

Original Project Scope and Location:

TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Original Funded Amount:

FY2008--$200,000 TOTAL STP-MM ($160,000 FEDERAL AND $40,000 LOCAL)[OBLIGATED]
FY2013--$860,000 TOTAL ($702,300 STP-MM $561,840 FEDERAL AND $140,460 LOCAL) AND $157,700 LOCAL CONTRIBUTION

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:

COMBINE FUNDING FROM TIP 54074/CSJ 0902-48-689 INTO TIP 11263.7/CSJ 0902-48-688; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/11/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav 1/10/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0029

TIP 11263.7/ CSJ 0902-48-688 CURRENTLY APPROVED:

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54074/ CSJ 0902-48-689 CURRENTLY APPROVED:

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REVISION REQUESTED:

COMBINE TIP 54074/ CSJ 0902-48-689 WITH FUNDING FROM TIP 11263.7/ CSJ 0902-48-688 THEREBY KEEPING 11263.7/ CSJ 0902-48-688 ; REVISE LIMITS AS PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; REVISE SCOPE AS CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS; AND REVISE FUNDING

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*OBLIGATED FUNDS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0030

STIP Revision Required?: YES

NCTCOG Project Code(s): 11617.1

NCTCOG TIP Page Number(s): VII-30, VII-44, F.21

MTP Reference(s): ITS2-001, SD2-004, AQ2-001, AQ2-002, AQ2-003, AQ2-004, AQ2-005


Original Project Scope and Location:
NCTCOG--VARIOUS LOCATIONS PLANNING/OVERSIGHT/ADMINISTRATION OF IMPLEMENTATION INITIATIVES/REGIONAL PROJECT TRACKING, MONITORING, ASSESSMENT, & SOFTWARE DEVELOPMENT PROJECT (PHASE 2)/REGIONAL EMISSIONS REDUCTION PROGRAM; AIR QUALITY INITIATIVES/SPECIAL EVENTS ITS; MOBILITY ASSISTANCE PATROL, SUSTAINABLE DEVELOPMENT PROGRAM, ITS AND OTHER IMPLEMENTATION INITIATIVES/DEVELOP AND IMPLEMENT REGIONAL PROJECT TRACKING, MONITORING, AND ASSESSMENT SYSTEM

Original Funded Amount:
FY2010--$5,183,333 STP-MM ($4,146,666 FEDERAL AND $1,036,667 LOCAL) [OBLIGATED]
FY2011--$125,000 STP-MM ($100,000 FEDERAL AND $25,000 LOCAL) [OBLIGATED]
FY2012--$2,216,666 STP-MM ($1,773,333 FEDERAL AND $443,333 LOCAL) [OBLIGATED]
FY2014--$2,040,206 STP-MM ($1,632,165 FEDERAL AND $408,041 LOCAL)
FY2016--$1,701,889 STP-MM ($1,361,511 FEDERAL AND $340,378 LOCAL)

Approved Phase: ☑ Construction/Implementation ☐ Engineering ☐ ROW ☐ Utilities

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE FUNDING TO INCLUDE $1,625,000 STP-MM ($1,300,000 FEDERAL AND $325,000 LOCAL) IN FY2013 THAT WAS ERRONEOUSLY OMITTED DURING THE 2013-2016 TIP DEVELOPMENT; NO CHANGE TO OTHER YEARS OF FUNDING

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

CLAIRFY FY2011 FUNDS AS CSJ 0902-48-788

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other 3-LC

Type of Modification: □ Administrative ✔ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0031 STIP Revision Required?: YES

NCTCOG Project Code(s): 83258

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-161

Original Project Scope and Location:
DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)

Original Funded Amount:
FY2013--$100,000 LOCAL CONTRIBUTION - ENG
FY2013--$125,000 LOCAL CONTRIBUTION - ROW
FY2013--$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--$2,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: ✔ Engineering ✔ ROW ✔ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-DE1 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0034 STIP Revision Required?: YES

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): F.120

MTP Reference(s): NRSA1-DAL-86

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2011--$18,190,624 TOTAL ($14,552,499 RTR 121-DE1 AND $3,638,125 LOCAL)[OBLIGATED]

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE APPROVED FUNDING TO DIVIDE CONSTRUCTION FUNDS INTO FY2010, FY2011, AND FY2012, ADD ROW PHASE TO 2012 WITH NO CHANGE IN TOTAL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris ____________________________ 11/6/2012
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale ____________________________ 11/8/2012
Willam Hale, P.E.
District Engineer
TXDOT, Dallas District
FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

CURRENTLY APPROVED FUNDING TIP 20141.1 & 20141.2/CSJ 0918-46-230:

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REVISION REQUESTED: REVISE APPROVED FUNDING TO DIVIDE CONSTRUCTION FUNDS INTO FY2010, FY2011, AND FY2012, ADD ROW PHASE TO 2012 WITH NO CHANGE IN TOTAL FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0035

Type of Modification: ☑ Current RTC Action

STIP Revision Required?: YES

NCTCOG Project Code(s): 20270

NCTCOG TIP Page Number(s): VII-72

MTP Reference(s): NRSA1-DAL-136, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 3-RTR 161-CC2

Original Project Scope and Location:

ALLEN--EXCHANGE PARKWAY FROM US 75 TO ALLEN HEIGHTS; WIDEN FROM 4 TO 6 URBAN DIVIDED LANES WITH LIGHTING/TRAFFIC SIGNAL MODIFICATIONS AND INTERSECTION IMPROVEMENTS; ADDITION OF LANES

Original Funded Amount:

FY2013--$500,000 TOTAL RTR 161-CC2 ($400,000 REGIONAL AND $100,000 LOCAL) - PE
FY2013--$4,000,000 TOTAL RTR 161-CC2 ($3,200,000 REGIONAL AND $800,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:

REVISE LIMITS TO EXCHANGE PARKWAY FROM ALMA TO US 75 AND FROM GREENVILLE TO ALLEN HEIGHTS (2 SECTIONS) AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0036

STIP Revision Required?: YES

NCTCOG Project Code(s): 20271

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-225.0, RSA1-225.1

TXDOT Control Section Job Number(s): 0918-24-970

Original Project Scope and Location: WYLIE--COUNTRY CLUB ROAD (FM 1378) FROM NORTH PARKER ROAD TO SOUTH PARKER ROAD; RECONSTRUCTION OF EXISTING 2 LANE ROADWAY TO 6 LANE URBAN DIVIDED ROADWAY

Original Funded Amount: FY2013--$232,000 TOTAL ($232,000 LOCAL) - ENG
FY2013--$500,000 TOTAL RTR 161-CC2 ($400,000 REGIONAL AND $100,000 LOCAL) - ROW
FY2013--$1,500,000 TOTAL RTR 161-CC2 ($1,200,000 REGIONAL AND $300,000 LOCAL) - UTIL
FY2014--$2,308,000 TOTAL RTR 161-CC2 ($2,032,000 REGIONAL AND $276,000 LOCAL) - CON

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0037

STIP Revision Required?: YES

NCTCOG Project Code(s): 20272

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD3-001, NRSA1-DAL-135

TXDOT Control Section Job Number(s): 0918-24-971

Original Project Scope and Location: RICHARDSON--INFOCOM FROM US 75 TO PLANO ROAD/DART RAIL LINE; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount: FY2013--$770,500 TOTAL RTR 121-CC2 ($616,400 REGIONAL AND $154,100 LOCAL) - ENG FY2013--$7,154,438 TOTAL RTR 121-CC2 ($5,723,550 REGIONAL AND $1,430,888 LOCAL) - CON

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TxDOT approval? YES
- ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE POUNDS/DAY OF VOC AND POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG

Certified by:

Kelly Selman for William Hale  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0038

NCTCOG Project Code(s): 20067

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0918-45-886

Original Project Scope and Location: DALLAS--TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2009--$15,143 TOTAL ($12,114 RTR 121-DA1 AND $3,029 LOCAL) - ENG
FY2009--$1,082 TOTAL ($865 RTR 121-DA1 AND $216 LOCAL) - ROW
FY2010--$5,653,825 TOTAL ($4,523,060 RTR 121-DA1 AND $1,130,765 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE ROW PHASE AND INCREASE CONSTRUCTION PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District

11/6/2012 Date

11/8/2012 Date
PROJECT DETAILS FOR MODIFICATION 2013-0038

DALLAS--TRINITY STRAND TRAIL FROM WEST OF IH 35E (IN BETWEEN OAK LAWN AND MOTOR) TO MOTOR STREET; CONSTRUCT 12-FOOT MULTI-USE TRAIL; BIKE/PEDESTRIAN

CURRENTLY APPROVED FUNDING:

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REVISION REQUESTED: REMOVE ROW PHASE AND INCREASE FUNDING FOR CONSTRUCTION

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SUBREGION: EASTERN

PROGRAM(S): ☑ STP-MM ☑ Other

TYPE OF MODIFICATION: ☑ Current RTC Action

MODIFICATION NUMBER: 2013-0039

STIP REVISION REQUIRED?: YES

NCTCOG PROJECT CODE(S): 11727

NCTCOG TIP PAGE NUMBER(S): VII-92, VII-157, F.85

MTP REFERENCE(S): NRSA1-DAL-39

TXDOT CONTROL SECTION JOB NUMBER(S): 0918-45-884

ORIGINAL PROJECT SCOPE AND LOCATION:
DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD;
RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

ORIGINAL FUNDED AMOUNT: SEE ATTACHMENT

APPROVED PHASE: ☑ ENGINEERING ☑ ROW ☑ UTILITIES ☑ CONSTRUCTION/IMPLEMENTATION

ESTIMATED CONSTRUCTION COST: N/A

PERCENT: N/A

REQUEST: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

FINANCIAL CONSTRAINT STATEMENT:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

AIR QUALITY CONFORMITY STATEMENT:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

OTHER:
☑ CONTINGENT ON TXDOT APPROVAL?

ADDITIONAL $4.735 MILLION TOTAL STP-MM FUNDS ($3,500,000 FEDERAL AND $875,000 LOCAL) OFFSET $5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

CERTIFIED BY:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

The following signature authorizes:

☑ modification to a project funded through a TXDOT-selected program.

Kelly Selman for William Hale
District Engineer
TXDOT, Dallas District

1/18/2013
## PROJECT DETAILS FOR MODIFICATION 2013-0039

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

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### REVISION REQUESTED: REVISE FUNDING

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<td>$1,181,840</td>
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**NOTE:** ADDITIONAL $4.735 MILLION TOTAL STP-MM FUNDS ($3,500,000 FEDERAL AND $875,000 LOCAL) OFFSET $5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ  [✓] STP-MM  [ ] Transit  [✓] Other  CAT 3 - RTR 121-DE1, CAT 12(S)

Type of Modification: [ ] Administrative  [✓] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2013-0040

STIP Revision Required?: [✓] YES

NCTCOG Project Code(s): 11217, 11217.1, 11217.2

NCTCOG TIP Page Number(s): VII-52, F.60

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--$500,000 RTR 121-DE1 ($500,000 REGIONAL) - PE
FY2013--$17,420,598 TOTAL ($11,420,598 RTR 121-DE1 [$11,420,598 REGIONAL] AND $6,000,000 CAT 12(S) [$4,800,000 FEDERAL AND $1,200,000 STATE]) - CON

Approved Phase: [✓] Engineering  [ ] ROW  [✓] Utilities  [✓] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE AUTHORIZED FUNDING BY $29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD $1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

Does not violate financial constraint as sufficient apportionment available to program the requested funding amount

Air Quality Conformity Statement:

This project is included in Mobility 2035 Plan and the resulting air quality conformity analysis

Other: [✓] Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG  Date: 11/6/2012

The following signature authorizes:

[✓] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  Date: 11/8/2012

William Hale, P.E.  District Engineer  TXDOT, Dallas District

I.54
PROJECT DETAILS FOR MODIFICATION 2013-0040

TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: INCREASE AUTHORIZED FUNDING BY $29,402 RTR 121-DE1 FOR CONSTRUCTION PHASE AND ADD $1,000,000 RTR 121-DE1 FOR UTILITIES PHASE IN FY2014; DELAY CONSTRUCTION FROM FY2013 TO FY2015; AND COMBINE 11217.1 AND 11217.2 INTO ONE PROJECT WITH TIP CODE 11217

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  3-LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0041

STIP Revision Required?:  ✔

NCTCOG Project Code(s): 4180

NCTCOG TIP Page Number(s): VII-28, F.3

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-288

Original Project Scope and Location: NORTH RICHLAND HILLS--LITTLE BEAR CREEK TRAIL FROM COTTON BELT TRAIL TO CALLOWAY BRANCH TRAIL (NEAR PRECINCT LINE RD); BIKEWAY; BIKE/PEDESTRIAN

Original Funded Amount:
- FY2012--$257,719 TOTAL CMAQ ($206,175 FEDERAL AND $51,544 LOCAL)[OBLIGATED] - ENG
- FY2012--$202,541 TOTAL CMAQ ($162,033 FEDERAL AND $40,508 LOCAL) - ENG
- FY2014--$3,317,104 TOTAL ($2,084,404 CMAQ [$1,669,082 FEDERAL AND $415,322 LOCAL] AND $1,232,700 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE CONSTRUCTION PHASE BY $176,612 TOTAL CMAQ ($139,523 FEDERAL AND $37,089 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,493,716 TOTAL ($2,261,016 CMAQ [$1,810,372 FEDERAL AND $450,644 LOCAL] AND $1,232,700 LOCAL CONTRIBUTION) FOR CONSTRUCTION; AND MOVE CONSTRUCTION PHASE AND UNOBLIGATED PE PHASE FUNDS TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  ✔

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.97 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

11/6/2012  11/7/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0042

STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-6, VII-37, F.33

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount:
- FY2011--$270,000 CMAQ TOTAL ($216,000 FEDERAL AND $54,000 LOCAL) (OBLIGATED)-PE
- FY2013--$67,500 CMAQ TOTAL ($54,000 FEDERAL AND $13,500 LOCAL)-PE
- FY2013--$386,780 CMAQ TOTAL ($309,424 FEDERAL AND $77,356 LOCAL)-ROW
- FY2015--$2,540,220 CMAQ TOTAL ($2,032,176 FEDERAL AND $508,044 LOCAL)-CON

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCING FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO
☐ ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 0.27 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0042

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

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<td>2015</td>
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**TOTAL:**

$2,611,600 $652,900 $3,264,500

**REVISION REQUESTED: ADVANCE FUNDING**

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<td>$508,044</td>
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**TOTAL:**

$2,611,600 $652,900 $3,264,500
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ________________________________

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0043 STIP Revision Required?: YES

NCTCOG Project Code(s): 12070.12, 12601.12, 12600.12

NCTCOG TIP Page Number(s): VII-172

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS) PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris ________________________________ 11/6/2012
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez ________________________________ 11/7/2012
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
## CURRENTLY APPROVED:

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$632,386 $340,000 $16,000 $176,386

## REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/TIP REVISION CYCLE:

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$736,000 $340,000 $16,000 $280,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0044

STIP Revision Required?: YES

NCTCOG Project Code(s): 12266.10, 12372.10, 12375.10, 12632.10

NCTCOG TIP Page Number(s): VII-218

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN)-- FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
## CURRENTLY APPROVED:

<table>
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## REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIPSTIP REVISION CYCLE:

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|          |       |                 |                                   |              |            |               |             |             |                 | $454,338    |

|          |       |                 |                                   |              |            |               |             |             | $356,000      |

|          |       |                 |                                   |              |            |               |             |             | $0             |

|          |       |                 |                                   |              |            |               |             |             | $86,338        |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0045  STIP Revision Required?: YES

NCTCOG Project Code(s): 12615.12, 12616.12, 12617.12

NCTCOG TIP Page Number(s): VII-212, VII-213

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION PROGRAM OF PROJECTS – FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
### Currently Approved:

<table>
<thead>
<tr>
<th>TIP Code</th>
<th>FY</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Total Cost</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>12615.12</td>
<td>2013</td>
<td>5307</td>
<td>General Development/Comprehensive Planning</td>
<td>Planning</td>
<td>$60,000</td>
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<td>$0</td>
<td>$12,000</td>
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<tr>
<td>12616.12</td>
<td>2013</td>
<td>5307</td>
<td>Operating Assistance</td>
<td>Operating</td>
<td>$625,538</td>
<td>$262,000</td>
<td>$153,149</td>
<td>$210,389</td>
</tr>
<tr>
<td>12617.12</td>
<td>2013</td>
<td>5307</td>
<td>System Preventive Maintenance</td>
<td>Capital</td>
<td>$49,459</td>
<td>$39,567</td>
<td>$6,430</td>
<td>$3,462</td>
</tr>
</tbody>
</table>

**Total:** $734,997 $349,567 $159,579 $225,851

### Revisions Requested Through the November 2012 TIP/TIP Revision Cycle:

<table>
<thead>
<tr>
<th>TIP Code</th>
<th>FY</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Total Cost</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Request</th>
</tr>
</thead>
<tbody>
<tr>
<td>12615.12</td>
<td>2013</td>
<td>5307</td>
<td>Engineering &amp; Design of Admin/Maint Facility</td>
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<td>Operating Assistance</td>
<td>Operating</td>
<td>$625,538</td>
<td>$262,000</td>
<td>$153,149</td>
<td>$210,389</td>
<td>NO CHANGE</td>
</tr>
<tr>
<td>12617.12</td>
<td>2013</td>
<td>5307</td>
<td>System Preventive Maintenance</td>
<td>Capital</td>
<td>$49,459</td>
<td>$39,567</td>
<td>$6,430</td>
<td>$3,462</td>
<td>NO CHANGE</td>
</tr>
</tbody>
</table>

**Total:** $734,997 $349,567 $159,579 $225,851
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0046

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12, 12631.12

NCTCOG TIP Page Number(s): VII-228

MTP Reference(s): TR3-006, TR3-007, TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.  
District Engineer  
TXDOT, Dallas District  
N/A
DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2013-0046-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
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<tr>
<td>12471.12</td>
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<td>SYSTEM PREVENTIVE MAINTENANCE (RAIL)</td>
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<td>$12,350,714</td>
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<td>CAPITAL</td>
<td>$139,112,447</td>
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<td>0</td>
<td>$52,862,730</td>
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$151,463,161 $96,130,288 0 $55,322,873

REVISIONS REQUESTED THROUGH THE NOVEMBER 2012 TIP/STIP REVISION CYCLE:

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<tr>
<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>REQUEST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12471.12</td>
<td>2013</td>
<td>5309</td>
<td>SYSTEM PREVENTIVE MAINTENANCE (RAIL)</td>
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<td>$15,905,610</td>
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<td>PURCHASE REPLACEMENT VEHICLES</td>
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<td>12631.12</td>
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<td>CAPITAL</td>
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<td>$1,239,800</td>
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$163,023,661 $107,570,288 0 $55,453,373

* $309,950 TRANSPORTATION DEVELOPMENT CREDIT REQUESTED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0047

STIP Revision Required?: YES

NCTCOG Project Code(s): 12634.12, 12462.12

NCTCOG TIP Page Numbers: N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH TRANSPORTATION AUTHORITY (FWTA) PROGRAM OF PROJECTS--FY2012
PROGRAM OF PROJECTS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHED TABLE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
## Revisions Requested Through the November 2012 TIP/SIP Revision Cycle:

<table>
<thead>
<tr>
<th>TIP Code</th>
<th>FY</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Total Cost</th>
<th>Federal Share</th>
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<th>Local Share</th>
<th>Request</th>
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<tbody>
<tr>
<td>12834.12</td>
<td>2013</td>
<td>5309</td>
<td>Bus Transit Enhancements</td>
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<td>Capital</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0048

STIP Revision Required?: NO

NCTCOG Project Code(s): 11325

NCTCOG TIP Page Number(s): VII-43, F.10

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0902-48-582

Original Project Scope and Location:
FORT WORTH--WESTRIDGE VILLAGE PEDESTRIAN DISTRICT; INCLUDING CAMP BOWIE FROM BERNIE ANDERSON TO BRYANT-IRVIN, BERNIE ANDERSON/RIDGLEA FROM CAMP BOWIE TO WESTRIDGE, WESTRIDGE FROM RIDGLEA TO SUNSET, & SUNSET FROM WESTRIDGE TO BRYANT-IRVIN; ENHANCED PAVEMENT CROSSING, QUALIFYING STREET FURNITURE, CROSSWALKS, NEW SIDEWALKS, AND OTHER PEDESTRIAN AMENITIES; BIKE/PEDESTRIAN

Original Funded Amount:
FY2010--$47,544 TOTAL CMAQ ($38,035 FEDERAL AND $9,509 LOCAL) [OBLIGATED]
FY2016--$427,893 TOTAL CMAQ ($342,314 FEDERAL AND $85,579 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.04 POUNDS/DAY OF VOC AND 0.02 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ✓ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0049

STIP Revision Required?: NO

NCTCOG Project Code(s): 11614.2

NCTCOG TIP Page Number(s): VII-151, F.76

MTP Reference(s): BP2-007, SD2-004, SD3-001

TXDOT Control Section Job Number(s): 0918-00-218

Original Project Scope and Location:
NCTCOG--M&O - REGIONAL BICYCLE AND PEDESTRIAN/SUSTAINABLE DEVELOPMENT INITIATIVES/SAFETY AUDIT AND IMPLEMENTATION; SUSTAINABLE DEVELOPMENT INITIATIVES; SAFETY AUDIT AND IMPLEMENTATION

Original Funded Amount:
FY2016--$3,510,000 CMAQ ($2,808,000 FEDERAL AND $702,000 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Request:
DECREASE FUNDING BY $471,120 CMAQ ($376,896 FEDERAL AND $94,224 LOCAL) FOR A REVISED FUNDING AMOUNT OF $3,038,880 CMAQ ($2,431,104 FEDERAL AND $607,776 LOCAL); DECREASED FUNDS TRANSFERRED TO TIP 11614.5/CSJ 0918-46-267

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE NA POUNDS/DAY OF VOC AND NA POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Date 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
Date 11/6/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ❑ STP-MM  ❑ Transit  ❑ Other

Type of Modification: ❑ Administrative  ☑ Current RTC Action  ❑ Previous RTC Action

Modification Number: 2013-0050

STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.5

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-009

TXDOT Control Section Job Number(s): 0918-46-267

Original Project Scope and Location:
DENTON--CITY OF DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON; NEW SIDEWALKS

Original Funded Amount:
FY2014--$64,520 CMAQ ($51,616 FEDERAL AND $12,904 LOCAL) - PE
FY2014--$76,000 CMAQ ($60,800 FEDERAL AND $15,200 LOCAL) - ROW
FY2014--$330,600 CMAQ ($264,480 FEDERAL AND $66,120 LOCAL) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ❑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 11614.2/CSJ 0918-00-218

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.46 POUNDS/DAY OF VOC AND 1.05 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

Date

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-DE1, LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0051

STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): VII-83, VII-138, F.64

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA; BIKE/PEDESTRIAN

Original Funded Amount: FY2013--$146,250 RTR 121-DE1 FUNDS ($117,000 REGIONAL AND $29,250 LOCAL) - ENG FY2013--$3,890,750 TOTAL ($1,653,750 RTR 121-DE1 FUNDS [$1,323,000 REGIONAL AND $330,750 LOCAL] AND $2,237,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA, AND PEDESTRIAN AMENITIES; AND REMOVE ENGINEERING PHASE FOR A REVISED AUTHORIZED FY2013 FUNDING AMOUNT OF $4,037,000 TOTAL ($1,800,000 RTR 121-DE1 FUNDS [$1,440,000 REGIONAL AND $360,000 LOCAL] AND $2,237,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/2012

Date 11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0052-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 55026

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012

TXDOT Control Section Job Number(s): 0013-08-111

Original Project Scope and Location: TXDOT-FORT WORTH (WISE COUNTY)--US 81/287 FROM SH 114 TO WISE/TARRANT COUNTY LINE; CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION

Original Funded Amount: FY2035--$196,000 SBPE ($196,000 STATE)

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

11/6/2012 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

11/7/2012 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other  CAT 2, CAT 12, SBPE, S102, LC

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0053

STIP Revision Required?: NO

NCTCOG Project Code(s): 53038

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.70.1

TXDOT Control Section Job Number(s): 0364-01-112

Original Project Scope and Location: TXDOT-FORT WORTH--SH 121 FROM SH 114 TO SH 360; RECONST 4 TO 6 LN W/AUX LNS FREEWAY, FR. RDS. & RAMPS ADD COLLECTOR FACILITY (3/4 W/AUX) & DIR CONN TO SH 114 INCLUDING UP TO 7 LANE COLLECTOR/DIST

Original Funded Amount: FY2009--$376,925,319 TOTAL ($212,917,462 CAT 2, $103,824,838 CAT 12, $10,183,019 LOCAL CONTRIBUTION, & $50,000,000 STATE PE & ROW)

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD $7,500,000 TOTAL STP-MM ($6,000,000 FEDERAL AND $1,500,000 STATE) IN FY2013 TO FUND CHANGE ORDERS ON DFW CONNECTOR AS APPROVED BY THE RTC IN MAY 2010 WITH A REVISED AUTHORIZED FUNDING AMOUNT OF $376,925,319 TOTAL ($212,917,462 CAT 2, $103,824,838 CAT 12, $10,183,019 LOCAL CONTRIBUTION, & $50,000,000 STATE PE & ROW) IN FY2009, AND $7,500,000 TOTAL STP-MM ($6,000,000 FEDERAL AND $1,500,000 STATE) IN FY2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

<table>
<thead>
<tr>
<th>Subregion:</th>
<th>WESTERN</th>
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<td>Program(s):</td>
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<td>Original Funded Amount:</td>
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<td>Michael Morris  11/6/2012  Director of Transportation  NCTCOG</td>
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<td>N/A  N/A  Date  Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR SD FUNDS

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0055 STIP Revision Required?: YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-90, F.134

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS–ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT; BOUNDED BY TILDEN STREET ON THE NORTH, BECKLEY AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Original Funded Amount: FY2013—$100,239 RTR SD FUNDS ($80,191 REGIONAL AND $20,048 LOCAL) - ENG FY2013—$450,000 RTR SD FUNDS ($360,000 REGIONAL AND $90,000 LOCAL) - ROW FY2013—$1,637,261 RTR SD FUNDS ($1,309,809 REGIONAL AND $327,452 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS BOUNDED BY COLORADO BLVD, GREENBRIAR ST AND OAKENWALD ST TO THE NORTH, ZANG BLVD TO THE SOUTHEAST, AND BALLARD AVE AND BECKLEY AVE TO THE WEST; REVISE SCOPE AS PEDESTRIAN AMENITIES, LANDSCAPING, AND TRANSIT CONNECTION; AND REMOVE ROW PHASE FOR A REVISED FUNDING AMOUNT OF $100,239 RTR SD FUNDS ($80,191 REGIONAL AND $20,048 LOCAL) FOR ENGINEERING, AND $2,087,261 RTR SD FUNDS ($1,669,809 REGIONAL AND $417,452 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ 3-RTR SD FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0056

STIP Revision Required?: YES

NCTCOG Project Code(s): 20238

NCTCOG TIP Page Number(s): VII-89, F.133

MTP Reference(s): TSM2-001; SD2-004

TXDOT Control Section Job Number(s): 0918-47-025

Original Project Scope and Location:
DALLAS--CONTINENTAL MIXED USE DEVELOPMENT; BOUNDED BY COMMERCE ST TO THE NORTH; ST PAUL ST ON THE EAST; JACKSON ST ON THE SOUTH; AND PRANTHER ST TO THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS AT COMMERCE STREET AND ST. PAUL, ST. PAUL STREET AND JACKSON STREET, JACKSON STREET AND PRANTHER STREET, AND PRANTHER STREET AND COMMERCE STREET

Original Funded Amount:
FY2013--$40,000 TOTAL ($40,000 LOCAL) - ENG
FY2013--$719,674 TOTAL ($607,739 RTR 121-SD FUNDS AND $111,935 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AS BOUNDED BY COMMERCE STREET ON THE NORTH, ST PAUL STREET ON THE EAST, JACKSON STREET ON THE SOUTH, AND ERVAY STREET ON THE WEST

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris ____________________________ 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale ____________________________ 11/8/2012
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0057-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 55027

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.30.1, FT1-1.30.2, FT1-1.40.1, FT1-1.40.2, FT3-012

TXDOT Control Section Job Number(s): 0014-15-037

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 FROM TARRANT/WISE COUNTY LINE TO IH 35W; CONVERT FRONTAGE ROADS TO 4/6 ONE-WAY OPERATION

Original Funded Amount: FY2057--$490,000 SBPE ($490,000 STATE) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 11/7/2012
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ  [ ] STP-MM  [ ] Transit  [ ] Other

Type of Modification: [ ] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2013-0059

STIP Revision Required?: NO

NCTCOG Project Code(s): 11353

NCTCOG TIP Page Number(s): F.65

MTP Reference(s): SD2-004, NRSA1-DAL-63, TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
ROWLETT--DOWNTOWN MIXED USE DEVELOPMENT FROM KIRBY RD TO THE EAST, ROWLETT RD TO THE WEST, BIG A RD TO THE NORTH, AND MAIN ST TO THE SOUTH; PEDESTRIAN AMENITIES, INTERSECTION IMPROVEMENTS, TRAFFIC SIGNALS, PARK AND RIDE & ACCESS IMPROVEMENTS, AND STREET CONSTRUCTION - MARTIN DR FROM BIG A RD TO MAIN ST, 2 LANE UNDIVIDED; BICYCLE TRAIL; LANDSCAPING; RAIL TRANSIT; ROW ACQUISITION

Original Funded Amount: FY2013--$4,187,500 TOTAL ($3,350,000 RTC/LOCAL AND $837,500 LOCAL)

Approved Phase: [ ] Engineering  [ ] ROW  [ ] Utilities  [ ] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE LIMITS, SCOPE AND FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

N/A

Date
### Project Details for Modification 2013-0059

**Rowlett—Downtown Mixed Use Development from Kirby Rd to the East, Rowlett Rd to the West, Big A Rd to the North and Main St to the South; Pedestrian Amenities, Intersection Improvements, Traffic Signals, Park and Ride & Access Improvements, and Street Construction - Martin Dr from Big A Rd to Main St, 2 Lane Undivided; Bicycle Trail; Landscaping; Rail Transit; Row Acquisition**

#### Currently Approved

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<th>Category</th>
<th>Project Location</th>
<th>Project Description</th>
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<tr>
<td>Pedestrian Amenities</td>
<td>SH 66, Coyle Street and Martin Drive</td>
<td>Sidewalks along Freedom Drive and Martin Drive, Crosswalks on SH 66 and Coyle Street (Pedestrian Mall); Sidewalks, Crosswalks, Benches, Trash Receptacles, Shade Trees, Lighting, Pedestrian Plaza, and Entry Feature at Martin Drive and SH 66</td>
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<td>Traffic Signals</td>
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<td>Signal Installation at Freedom Drive and SH 66 (Lakeview PKW)</td>
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<td>Intersection Improvements</td>
<td>SH 66 (Lakeview Parkway) &amp; Freedom Drive</td>
<td>Eastbound left turn lane on SH 66 and Freedom Drive; Modify and extend existing westbound left turn lane at SH 66 and Freedom Drive</td>
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<td>Street Construction</td>
<td>Freedom Drive from SH 66 to Industrial, and Freedom Drive from Coyle Street to Main Street</td>
<td>Reconstruction and road adjustment of Freedom Drive from South of SH 66 to Industrial Street and Freedom Drive from South of Coyle Street to Main Street; 2 Lanes Undivided</td>
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<td>Bicycle Trail</td>
<td>Connections between Main Street and DART / LRT Station and connections to City Trail System</td>
<td>Construction of New/Extended Trails and Connection to Existing/Planned Trail, Route Signage, Landscaping, Lighting, Express/Access from Existing/Planned Trail</td>
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<td>Landscaping</td>
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<td>Rail Transit</td>
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<td>Row Acquisition</td>
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**Total: $4,117,500**

#### Request Modification: Revise Limits, Scope and Funding

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<th>Project Description</th>
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<td>SH 66 on the North, President George Bush Turnpike to the East, Main Street to the South, and Rowlett Road to the West</td>
<td>Pedestrian Amenities, Landscaping, Bicycle Trail, Rail Transit Improvements, On-Street Parking on Martin Drive and Industrial Street, Pedestrian Plaza, Traffic Signals at Martin Drive and SH 66, Design, Street Construction of Martin Drive from SH 66 to Main Street, 2 Lanes; Intersection Improvements at Martin Drive and SH06, Adding a Left Turn Lane on East Bound SH 66, Modify Existing Left Turn Lane on Westbound SH 66, and Improving the Turn Radius on Industrial Street</td>
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**Total: $3,350,000**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☐ Other RTR 121-CC1 -CC2 -DA1 & -DE1 161-TC2 & -DA1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0060

STIP Revision Required?: YES

NCTCOG Project Code(s): 20255

NCTCOG TIP Page Number(s): VII-72, VII-124, VII-142, VII-152, F.137

MTP Reference(s): FT3-011, F3-007, FP3-002

TXDOT Control Section Job Number(s): 0918-00-197

Original Project Scope and Location: NCTCOG--M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS; PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

Original Funded Amount: FY2011-2,000,000 TOTAL ($1,200,000 RTR 121-CC1 FUNDS, $400,000 RTR 121-CC2 FUNDS, $80,000 RTR 121-DA1 FUNDS, $320,000 RTR 121-DE1 FUNDS)[OBLIGATED] FY2013--$338,812 TOTAL ($150,433 RTR 121-DA1, $127,055 RTR 121-DE1, $30,662 RTR 121-CC1, AND $30,662 RTR 121-CC2) FY2014--$400,000 TOTAL ($177,600 RTR 121-DA1, $150,000 RTR 121-DE1, $36,200 RTR 121-CC1, AND $36,200 RTR 121-CC2) FY2015--$400,000 TOTAL ($177,600 RTR 121-DA1, $150,000 RTR 121-DE1, $36,200 RTR 121-CC1, AND $36,200 RTR 121-CC2) FY2016--$400,000 TOTAL ($177,600 RTR 121-DA1, $150,000 RTR 121-DE1, $36,200 RTR 121-CC1, AND $36,200 RTR 121-CC2)

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD $19,541 TOTAL ($9,770 RTR 161-TC2 AND $9,771 RTR 161-DA1) FUNDS TO FY2013 (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Michael Morris, P.E.
Date 11/6/2012

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/2012

Type of Modification: CMAQ

Program(m)(s): I81
PROJECT DETAILS FOR MODIFICATION 2013-0060

NCTCOG–M&O - METROPOLITAN PLANNING ORGANIZATION (MPO) PLANNING SUPPORT AND ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS: PROVIDE PLANNING SUPPORT AND TECHNICAL EXPERTISE FOR ON- AND OFF-SYSTEM TRANSPORTATION PROJECTS IN THE REGION; PROVIDE PLANNING SUPPORT TO EXPEDITE THE ENVIRONMENTAL REVIEW PROCESS FOR SURFACE TRANSPORTATION PROJECTS; CONDUCT PLANNING ACTIVITIES IN SUPPORT OF THE REGIONAL FREIGHT PLAN; PROVIDE NECESSARY PLANNING EXPERTISE AS REQUESTED ON PROJECTS PROGRAMMED IN THE TIP

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$1,339,262 $539,262 $763,233 $897,055 $ - $ - $3,538,812

REVISION REQUESTED: ADD $19,541 TOTAL ($9,770 RTR 161-TC2 AND $9,771 RTR 161-DA1) FUNDS TO FY2013 AS APPROVED BY THE RTC ON JULY 12, 2012

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$1,339,262 $539,262 $763,233 $897,055 $9,770 $9,771 $3,558,353
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 161-DA1 & 161-TC2, CAT 12(S)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0061

STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-16, VII-33, VII-39, VII

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: FY2011--$1,333,334 STP-MM ($1,066,667 FEDERAL AND $266,667 LOCAL)[OBLIGATED]
FY2013--$1,816,666 CAT 12(S) ($1,453,333 FEDERAL AND $363,333 LOCAL)
FY2014--$175,000 STP-MM ($140,000 FEDERAL AND $35,000 LOCAL)
FY2015--$335,632 STP-MM ($268,506 FEDERAL AND $67,126 LOCAL)
FY2016--$775,000 STP-MM ($620,000 FEDERAL AND $155,000 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING TO INCLUDE $620,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/6/2012

11/7/2012
PROJECT DETAILS FOR MODIFICATION 2013-0061

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

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<th>FISCAL YEAR</th>
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REVISE FUNDING TO INCLUDE $620,459 RTR FUNDS ($310,229 RTR 161-TC2 AND $310,230 RTR 161-DA1) AND REMOVE UNOBLIGATED LOCAL MATCH FOR STP-MM AND CAT 12(S), AND CHANGE $1,453,333 CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JULY 12, 2012

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<th>FISCAL YEAR</th>
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I.84
Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-RTC/LOCAL

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0062

STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.2

NCTCOG TIP Page Number(s): F.98

MTP Reference(s): F3-011, AV3-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NCTCOG--M&O - LOCAL MATCH FOR REGIONAL FAA GRANT APPLICATION (EASTERN SUBREGION); TOTAL AMOUNT OF FAA GRANT AWARD IS $307,475 (EASTERN SUBREGION); AVIATION SUPPORT ACTIVITIES

Estimated Construction Cost:

Original Funded Amount:
FY2009--$45,325 RTC/LOCAL ($45,325 REGIONAL)[OBLIGATED]
FY2010--$58,650 RTC/LOCAL ($58,650 REGIONAL)[OBLIGATED]
FY2011--$51,750 RTC/LOCAL ($51,750 REGIONAL)[OBLIGATED]
FY2013--$75,000 RTC/LOCAL ($75,000 REGIONAL)
FY2014--$15,000 RTC/LOCAL ($15,000 REGIONAL)
FY2015--$35,294 RTC/LOCAL ($35,294 REGIONAL)
FY2016--$40,000 RTC/LOCAL ($40,000 REGIONAL)

Approved Phase: ☑ Construction/Implementation

Percent: N/A

Request: INCREASE FY2013 FUNDS BY $233,000 RTC/LOCAL ($233,000 REGIONAL) FOR A REVISED FUNDING AMOUNT OF $308,000 RTC/LOCAL ($308,000 REGIONAL) WITH NO CHANGE TO OTHER FISCAL YEAR FUNDING

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 161-DA1 FUNDS

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0063 STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-71, F.138

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: NCTCOG–REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY

Original Funded Amount: FY2013–$1,000,000 TOTAL ($800,000 RTR 161-DA1 AND $200,000 LOCAL MATCH) - IMPLEMENTATION

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012

William Hale, P.E. District Engineer TXDOT, Dallas District 11/6/2012
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

<table>
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<td>Request:</td>
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<td>Financial Constraint Statement:</td>
<td>REPRESENTS COSTS SAVINGS</td>
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<td>Air Quality Conformity Statement:</td>
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<td>Other:</td>
<td>![ ] Contingent on TxDOT approval? NO</td>
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<td>Certified by:</td>
<td>Michael Morris, P.E.  11/6/2012  N/A  Date  Michael Morris, P.E.  Director of Transportation  NCTCOG  The following signature authorizes:  ![ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  ![ ] modification to a project funded through a TxDOT-selected program.</td>
</tr>
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**Certified by:**

| N/A | Date |
| N/A | N/A  
| William Hale, P.E. | District Engineer  TXDOT, Dallas District |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  ☑ EARMARK, LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0065

STIP Revision Required?: NO

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s):

MTP Reference(s): MO3-002, RSA1-132.0

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.  11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Maribel Chavez, P.E.  Date
District Engineer
TXDOT, Fort Worth District
**PROJECT DETAILS FOR MODIFICATION 2013-0065**

TXDOT-FORT WORTH (FORT WORTH)–BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>LOCAL CONTRIBUTION</th>
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**REVISION REQUESTED: REVISE FUNDING**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-LC, CAT 9, CAT 10

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0066 STIP Revision Required?: YES

NCTCOG Project Code(s): 53125

NCTCOG TIP Page Number(s): D.4, F.41

MTP Reference(s): NRSA1-FTW-25, MO3-002

TXDOT Control Section Job Number(s): 0902-48-697

Original Project Scope and Location: FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

Original Funded Amount: FY2035--$2,176 TOTAL ($2,176 LOCAL CONTRIBUTION)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY; INCREASE FUNDING (SEE ATTACHEMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E. 11/7/2012
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0066

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

**CURRENTLY APPROVED:**

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**REVISION REQUESTED: CHANGE SCOPE AND INCREASE FUNDING**

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1.91
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0067

STIP Revision Required?: YES

NCTCOG Project Code(s): 53012, 55000

NCTCOG TIP Page Number(s): VII-61, F.147, F.165

MTP Reference(s): IN1-7.28.1, FT1-7.80.1, FT1-28.50.6

TXDOT Control Section Job Number(s): 0196-03-205

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

Original Funded Amount:
FY2009--$1,225,000 PROP 14 ($1,225,000 STATE)[OBLIGATED] - ENG
FY2012--$15,758,808 TOTAL ($5,968,808 TXDOT PE AND $9,790,000 TXDOT ROW)
FY2013--$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013--$55,290,000 PROP 12 ($36,400,000 FEDERAL AND $9,100,000 STATE) - ROW
FY2013--$1,350,000 PROP 12 ($1,080,000 FEDERAL AND $270,000 STATE) - CON ENG
FY2013--$235,585,000 PROP 12 ($188,468,000 FEDERAL AND $47,117,000 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHMENT FOR DETAILS) AND CANCEL OLD TIP CODE 53012 IN FAVOR OF 55000

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
District Engineer
TXDOT, Dallas District

I.92
PROJECT DETAILS FOR MODIFICATION 2013-0067

TXDOT-DALLAS--IH 35E AT IH 30; RECONSTRUCT INTERCHANGE WITH 11 MAINLANES, 2 HOV/MANAGED LANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND 2 FRONTAGE ROADS

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$ 5,968,808 $ 9,790,000 $ 1,225,000 $ 227,948,000 $ 56,987,000 $ 301,918,808

REVISION REQUESTED: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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$        $        $ 1,225,000 $ 227,948,000 $ 56,987,000 $ 286,160,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 161-TC1

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0068

STIP Revision Required?: YES

NCTCOG Project Code(s): 11383

NCTCOG TIP Page Number(s): VII-23, VII-39, F.13

MTP Reference(s): SD2-004, NRSA1-FTW-51, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location: NORTH RICHLAND HILLS—SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING MAIN STREET TO CONNECT TO DAVIS BLVD (2 LANES)


Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014; REVISE SCOPE TO PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

1/11/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav 1/10/2013

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0069

STIP Revision Required?: YES

NCTCOG Project Code(s): 54024

NCTCOG TIP Page Number(s): F.157

MTP Reference(s): FT1-7.80.2, FT3-007, FT3-010

TXDOT Control Section Job Number(s): 0442-02-132

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)—IH 35E FROM NORTH AND SOUTH OF TRINITY RIVER TO EIGHTH STREET; WIDEN AND RECONSTRUCT TO 7 MAINLANES, 9 COLLECTOR/DISTRIBUTOR LANES, 2 REVERSIBLE HOV/MANAGED LANES, AND OPERATIONAL IMPROVEMENTS

Original Funded Amount:
FY2012—$12,500,000 TOTAL ($10,000,000 STATE [PROP 12V1] AND $2,000,000 FEDERAL AND $500,000 STATE [PROP 12V2]) - ENG
FY2012—$6,500,000 PROP 12 ($5,200,000 FEDERAL AND $1,300,000 STATE) - ROW
FY2012—$1,350,000 PROP 12 ($1,080,000 FEDERAL AND $270,000 STATE) - CON ENG
FY2012—$70,535,000 PROP 12 ($56,428,000 FEDERAL AND $14,107,000 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ALL FUNDING TO FY2013

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0070-D STIP Revision Required?: YES

NCTCOG Project Code(s): 11572

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): IN1-1.536.1, RSA1-128.1

TXDOT Control Section Job Number(s): 0902-48-579

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 AT FM 3479/HARMON RD/N TARRANT PARKWAY; CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILIARY LANE

Original Funded Amount: FY2020--$5,900,000 STP-MM ($4,720,000 FEDERAL AND $1,180,000 STATE) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS); ADD PROJECT TO APPENDIX D OF THE 2016-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/11/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A
Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0070

TXDOT-FORT WORTH (TARRANT COUNTY)--US 81/287 TO FM 3479/HARMON RD/N TARRANT PARKWAY; CONSTRUCT NORTH TARRANT PARKWAY OVER US 287 WITH TURNAROUND ON EASTSIDE; CONSTRUCT HARMON RD OVER US 287; RECONSTRUCT EXISTING SB ENTRANCE RAMP TO US 287 W/ AUXILLIARY LANE

CURRENTLY APPROVED:

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REVISION REQUESTED: INCREASE PROJECT; AND ADD PROJECT TO APPENDIX D OF THE 2016-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

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I.97
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other CAT 1, CAT 11, CAT 12, LC

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2013-0071 STIP Revision Required?: NO

NCTCOG Project Code(s): 11524

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 1068-04-133;

Original Project Scope and Location: TXDOT DALLAS--IH 30/LOOP 12 INTERCHANGE; RECONSTRUCT INTERCHANGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISED AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) PER RTC APPROVAL DATE OF MARCH 11, 2011

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [ ] Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E. Date
District Engineer TXDOT, Dallas District
## PROJECT DETAILS FOR MODIFICATION 2013-0071

**TXDOT DALLAS -- I-30/LOOP 12 INTERCHANGE**

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1.99
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☑ Other

Type of Modification: ☑ Current RTC Action

Modification Number: 2013-0072

NCTCOG Project Code(s): 11033

NCTCOG TIP Page Number(s): VII-115, F.56

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-06-049

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES

Original Funded Amount: FY2013--$100,000 TOTAL ($80,000 STP-MM AND $20,000 STATE) - ROW
FY2014--$452,000 TOTAL ($361,600 STP-MM AND $90,400 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 41%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.100
**PROJECT DETAILS FOR MODIFICATION 2013-0072**

**TXDOT-DALLAS (DALLAS)--SH 289 (PRESTON) AT ROYAL - NB/SB DUAL LEFT TURN LANES**

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**REVISION REQUESTED: REVISE AUTHORIZED FUNDING**

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$200,000 $674,400 $153,600 $15,000 $27,000 $1,070,000

*SBPE PREVIOUSLY TXDOT PE - 100% STATE
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  3-RTR 121-DE1, 3-LC

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0073  STIP Revision Required?: NO

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-70, F.115

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location:
TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount:
FY2013--$2,384,845 TOTAL ($2,384,845 LOCAL CONTRIBUTION) - PE
FY2013--$4,732,000 TOTAL ($1,314,765 RTR 121-DE1 AND $3,417,235 LOCAL CONTRIBUTION) - ROW
FY2013--$2,654,093 TOTAL ($2,654,093 RTR 121-DE1) - UTIL
FY2013--$21,137,241 TOTAL ($21,137,241 RTR 121-DE1) - CON

Approved Phase: ✓ Engineering  ✓ ROW  ✓ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

*PROJECT TO LET WITH CSJ 0619-05-034, WHICH CONTAINS THE STRUCTURES REPLACEMENT AND REHABILITATION FUNDING (CATEGORY 6 BRIDGE FUNDS)

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG  1/18/2013

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

Kelly Selman for William Hale  1/18/2013  William Hale, P.E.  District Engineer  TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0073

TXDOT - DALLAS (DETON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<td>Michael Morris, P.E. 11/8/2012</td>
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<td>Director of Transportation</td>
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<td>modification to a project funded through a TxDOT-selected program.</td>
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Certified by:

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<th>Date</th>
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<td>11/8/2012</td>
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<td>William Hale, P.E.</td>
<td>Date</td>
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<tr>
<td>District Engineer</td>
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MTP Reference(s): NRSA1-DAL-33, TSM2-001
PROJECT DETAILS FOR MODIFICATION 2013-0074

TXDOT-DALLAS (DALLAS)--PLEASANT RUN ROAD FROM EAST OF SUNRISE ROAD TO WEST OF IH 45; WIDEN FROM 2 LANE TO 4 LANE DIVIDED ROADWAY (ULTIMATE 6) WITH GRADE SEPARATION AND CONNECTORS AT MILLERS FERRY AND UPRR IN CITY OF WILMER

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ACCELERATE CONSTRUCTION PHASE FROM FY2014 TO FY2013, ADD UTILITY PHASE, AND INCREASE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0075

RTR 121-DE1, LOCAL CONTRIBUTION

Modification Number: 2013-0075

STIP Revision Required?: YES

NCTCOG Project Code(s): 11432, 11432.1, 11432.2

NCTCOG TIP Page Number(s): VII-106, F.68

MTP Reference(s): RSA1-366.2

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location:
DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF BARREL STRAP ROAD TO WEST FRONTAGE ROAD OF IH 35E; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY2013--$1,956,693 TOTAL ($100,000 RTR 121-DE1 AND $1,856,693 LOCAL CONTRIBUTION) - PE
FY2013--$11,636,000 TOTAL ($11,086,000 RTR 121-DE1 AND $550,000 LOCAL) - ROW
FY2013--$1,000,000 TOTAL ($1,000,000 RTR 121-DE1) - UTIL
FY2013--$41,536,057 TOTAL ($14,392,750 RTR 121-DE1, $23,400,000 STP-MM [$18,720,000 FEDERAL AND $4,680,000 STATE] AND $3,743,307 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Request:
REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432 (SEE ATTACHMENT FOR DETAILS)

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

NCTCOG Project Code(s): 11432, 11432.1, 11432.2

NCTCOG TIP Page Number(s): VII-106, F.68

MTP Reference(s): RSA1-366.2

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location:
DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF BARREL STRAP ROAD TO WEST FRONTAGE ROAD OF IH 35E; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY2013--$1,956,693 TOTAL ($100,000 RTR 121-DE1 AND $1,856,693 LOCAL CONTRIBUTION) - PE
FY2013--$11,636,000 TOTAL ($11,086,000 RTR 121-DE1 AND $550,000 LOCAL) - ROW
FY2013--$1,000,000 TOTAL ($1,000,000 RTR 121-DE1) - UTIL
FY2013--$41,536,057 TOTAL ($14,392,750 RTR 121-DE1, $23,400,000 STP-MM [$18,720,000 FEDERAL AND $4,680,000 STATE] AND $3,743,307 LOCAL CONTRIBUTION) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Request:
REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.106
PROJECT DETAILS FOR MODIFICATION 2013-0075

DENTON COUNTY (VARIOUS)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN

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REVISED: REVISE LIMITS TO FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; DECREASE AUTHORIZED FUNDING, OFFSETS FUNDING INCREASE ON TIP 20216/CSJ 2054-02-015; AND COMBINE TIP 11432.1 AND 11432.2 BACK INTO ONE TIP CODE 11432

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0076

STIP Revision Required?: YES

NCTCOG Project Code(s): 20216

NCTCOG TIP Page Number(s): VII-106, VII-133, F.129

MTP Reference(s): RSA1-366.1

TXDOT Control Section Job Number(s): 2054-02-015

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD; WIDEN 2 LANE RURAL ROADWAY TO 6 LANES DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Request: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016; (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval?: YES

Contingent on TxDOT approval?: YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale, P.E. District Engineer TXDOT, Dallas District

I.108
PROJECT DETAILS FOR MODIFICATION 2013-0076

TXDOT-DALLAS (DENTON COUNTY)--FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF BARREL STRAP ROAD

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REVISION REQUESTED: REVISE LIMITS TO FM 2181 FROM LILLIAN MILLER IN DENTON TO WEST OF FM 2499 (BARREL STRAP RD); INCREASE FUNDING; OFFSET BY REDUCTION IN RTR FUNDS ON TIP 11432/CSJ 2054-02-016

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ❑ CMAQ     ❑ STP-MM     ❑ Transit     ❑ Other

Type of Modification: ❑ Administrative     ❑ Current RTC Action     ❑ Previous RTC Action

Modification Number: 2013-0077

NCTCOG Project Code(s): 11728

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-224.1

TXDOT Control Section Job Number(s): 2351-01-013

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

Original Funded Amount:
FY2009--$3,550,000 TOTAL ($150,000 RTR 121-CC1 AND $3,400,000 LOCAL CONTRIBUTION) - PE
FY2009--$3,500,000 TOTAL ($3,500,000 LOCAL CONTRIBUTION) - ROW
FY2010--$23,200,000 TOTAL ($3,200,000 RTR 121-CC1, $16,000,000 LOCAL CONTRIBUTION AND $4,000,000 STP-MM [$3,200,000 FEDERAL AND $800,000 STATE]) - CON

Estimated Construction Cost: $19,148,866

Approved Phase: ❑ Engineering     ❑ ROW     ❑ Utilities     ❑ Construction/Implementation

Percent: 63%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
❑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
❑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
❑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/2012

1.110
PROJECT DETAILS FOR MODIFICATION 2013-0077

FM 2478 (CUSTER ROAD) FROM US 380 TO STONEBRIDGE DRIVE; WIDEN 2 LANE RURAL UNDIVIDED TO 6 LANE DIVIDED URBAN; EXPAND INTERSECTION INCLUDING LEFT TURN LANES; AND INTERSECTION IMPROVEMENTS AT US 380 AND FM 2478 CUSTER ROAD; ADDITION OF LANES

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✓ Other  SBPE, CAT 3 RTR 121-CC1, CAT 3 LC

Type of Modification:  □ Administrative  □ Current RTC Action  ✓ Previous RTC Action

Modification Number:  2013-0078

STIP Revision Required?:  NO

NCTCOG Project Code(s):  20035

NCTCOG TIP Page Number(s):  F.107

MTP Reference(s):  NRSA1-DAL-65

TXDOT Control Section Job Number(s):  2056-01-045

Original Project Scope and Location:
TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount:
FY2011--$625,000 TOTAL ($500,000 RTR 121-CC1 AND $125,000 LOCAL) - PE [OBLIGATED]

Approved Phase:  ✓ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  9%

Request:  REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ✓ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0078

TXDOT-DALLAS (MURPHY)--FM 2551 (MURPHY RD) FROM FM 544 TO FM 2514; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED ROADWAY

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 RTR 121-DE1 & CC1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0079

STIP Revision Required?: NO

NCTCOG Project Code(s): 20008

NCTCOG TIP Page Number(s): F.103

MTP Reference(s): NRSA1-DAL-35

TXDOT Control Section Job Number(s): 0135-12-025

Original Project Scope and Location:
TXDOT-DALLAS (FRISCO)--FM 3537 FROM SH 289 TO FM 2478; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY; ADDITION OF LANES

Original Funded Amount:
FY2011--$750,000 TOTAL ($750,000 RTR 121-CC1) - PE
FY2011--$2,300,000 TOTAL ($2,070,000 RTR 121-CC1 AND $230,000 LOCAL) - ROW
FY2011--$25,425,353 TOTAL ($7,425,353 RTR 121-CC1 AND $18,000,000 RTR 121-DE1) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 30%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0079

TXDOT-DALLAS (FRISCO)--FM 3537 FROM SH 289 TO FM 2478; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN HIGHWAY

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY RTC ON OCTOBER 11, 2012

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*REPRESENTS LOCAL MATCH FOR ROW ONLY; DOES NOT EQUAL STANDARD 80/20 SPLIT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0080

STIP Revision Required?: NO

NCTCOG Project Code(s): 20206

NCTCOG TIP Page Number(s): F.126

MTP Reference(s): RSA1-384.9

TXDOT Control Section Job Number(s): 0135-05-025

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/FARMERSVILLE)--US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ST; WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES

Original Funded Amount:
FY2011--$260,000 TOTAL ($250,000 RTR 121-CC1 AND $10,000 TXDOT PE FUNDS) - PE
FY2011--$15,137,794 TOTAL ($15,137,794 RTR 121-CC1) - CON [OBLIGATED]

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: 34%

Request: INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0080

TXDOT-DALLAS (COLLIN COUNTY/FARMERSVILLE)--US 380 FROM WEST OF CR 608 TO EAST OF FLOYD ST; WIDEN EXISTING 2 LANES RURAL HIGHWAY TO 4 LANE DIVIDED, INCLUDING RAILROAD CROSSING; ADDITION OF LANES

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REVISION REQUESTED: INCREASE AUTHORIZED CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0081

Type of Modification: Previous RTC Action

STIP Revision Required?: NO

NCTCOG Project Code(s): 20031

NCTCOG TIP Page Number(s): F.106

MTP Reference(s): FT1-23.30.1

TXDOT Control Section Job Number(s): 0047-14-046

Original Project Scope and Location: TXDOT-DALLAS (MCKINNEY)--US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS

Original Funded Amount: FY2011--$2,867,843 TOTAL ($2,867,843 PROPOSITION 14) - ENGINEERING [OBLIGATED]
FY2011--$12,738,026 TOTAL ($1,100,000 RTR 121-CC1 AND 11,638,026 LOCAL CONTRIBUTION) - RIGHT-OF-WAY [OBLIGATED]
FY2011--$200,000 TOTAL ($200,000 RTR 121-CC1) - UTILITIES [OBLIGATED]
FY2011--$56,723,475 TOTAL ($38,237,790 RTR 121-CC1 AND $18,485,685 RTR 121-CC2) - CONSTRUCTION [OBLIGATED]

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Percent: 4%

Request: INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0081

TXDOT-DALLAS (MCKINNEY)—US 75 FROM WILSON CREEK TO SOUTH OF US 380; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES WITH 3 LANE FRONTAGE ROADS

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REVISION REQUESTED: INCREASE AUTHORIZED CONSTRUCTION FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other  CAT 3 - PROP 14, CAT 3 RTR 121-CC1 AND CC2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0082

STIP Revision Required?: YES

NCTCOG Project Code(s): 20020

NCTCOG TIP Page Number(s): F.105

MTP Reference(s): FT1-23.30.2

TXDOT Control Section Job Number(s): 0047-06-108

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount:
- FY2011—$6,000,000 TOTAL ($6,000,000 PROPOSITION 14) - ENGINEERING [OBLIGATED]
- FY2011—$900,000 TOTAL ($900,000 RTR 121-CC1) - RIGHT-OF-WAY [OBLIGATED]
- FY2011—$200,000 TOTAL ($200,000 RTR 121-CC1) - UTILITIES [OBLIGATED]
- FY2011—$60,070,709 TOTAL ($50,048,244 RTR 121-CC1, $2,808,323 RTR 121-CC2 AND $7,214,142 LOCAL) - CONSTRUCTION [OBLIGATED]

Estimated Construction Cost: N/A

Percent: 14%

Request: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES; INCREASE AUTHORIZED CONSTRUCTION FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? YES

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0082

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SPUR 399 (SH 121 SOUTH) TO WILSON CREEK; RECONSTRUCT AND WIDEN FROM 4 TO 8 LANES, ADD 2 HOV CONCURRENT LANES, AND 3 LANE FRONTAGE ROADS; ADDITION OF LANES

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$ 67,170,709

REVISION REQUESTED: REVISE SCOPE TO REMOVE 2 HOV CONCURRENT LANES AND INCREASE AUTHORIZED CONSTRUCTION FUNDING AS

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$ 70,170,709

*DOES NOT EQUAL STANDARD 80/20 SPLIT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 RTR 121-CC1, CC2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0083

STIP Revision Required?: NO

NCTCOG Project Code(s): 20082

NCTCOG TIP Page Number(s): VII-112, F.111

MTP Reference(s): NRSA1-DAL-120

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location:
TXDOT-DALLAS (ALLEN)--STACY ROAD (FM 2786) FROM EAST OF ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount:
FY2013--$487,459 TOTAL ($487,459 RTR 121-CC1 FUNDS) - PE
FY2013--$378,560 TOTAL ($302,848 RTR 121-CC1 AND $75,712 LOCAL) - ROW
FY2013--$500,000 TOTAL ($400,000 RTR 121-CC2 AND $100,000 LOCAL) - UTIL
FY2013--$6,861,670 TOTAL ($5,489,336 RTR 121-CC1 AND $1,372,334 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
Date 11/6/2012

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/2012

I.122
PROJECT DETAILS FOR MODIFICATION 2013-0083

TXDOT-DALLAS (ALLEN)--STACY ROAD (FM 2786) FROM EAST OF ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

CURRENTLY APPROVED:

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$6,279,643 $400,000 $1,548,046 $8,227,689

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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$7,379,643 $400,000 $1,628,206 $9,407,849
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other
SBPE, CAT 3 RTR 121-CC1 AND CC2

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0084

STIP Revision Required?: NO

NCTCOG Project Code(s): 20032

NCTCOG TIP Page Number(s): VII-67, F.106

MTP Reference(s): RSA1-233.3

TXDOT Control Section Job Number(s): 0816-04-044

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5; WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

Original Funded Amount:
FY2013--$1,000,000 TOTAL ($875,000 RTR 121-CC1 AND $125,000 LOCAL) - PE
FY2013--$4,750,000 TOTAL ($4,450,000 RTR 121-CC1 AND $300,000 LOCAL) - ROW
FY2013--$13,543,111 TOTAL ($11,450,000 RTR 121-CC1 AND $2,093,111 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $13,000,000

Percent: -1.23%

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval?: YES

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District

11/8/2012

Note: The document contains a list of transportation improvement program modifications with details such as project codes, original funded amounts, and approved phases. It also includes financial and conformity statements, and signatures of authorized personnel.
PROJECT DETAILS FOR MODIFICATION 2013-0084

TXDOT-DALLAS (COLLIN COUNTY)--FM 455 FROM US 75 NB FRONTAGE ROAD TO SH 5; WIDEN FACILITY TO 4 LANE URBAN DIVIDED, ULTIMATE 6 LANE DIVIDED

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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NOTES:
*DOES NOT EQUAL STANDARD 80/20 SPLIT; LOCAL AGENCY RESPONSIBLE FOR 10% ROW
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, CAT 3 RTR 121-CC2, -CC1

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0085

STIP Revision Required?: YES

NCTCOG Project Code(s): 20176

NCTCOG TIP Page Number(s): VII-65, F.122

MTP Reference(s): RSA1-209.1

TXDOT Control Section Job Number(s): 0549-03-018

Original Project Scope and Location: TXDOT-Dallas (Melissa/Anna)—SH 121 from SH 5 to Collin County Outer Loop (1.65 miles west of FM 455); Widen 2 lane rural highway to 4 lane divided roadway

Original Funded Amount:
- FY2013—$4,250,000 TOTAL ($3,400,000 RTR 121-CC2 AND $850,000 LOCAL) - PE
- FY2013—$5,200,000 TOTAL ($4,680,000 RTR 121-CC2 AND $520,000 LOCAL) - ROW
- FY2013—$29,375,660 TOTAL ($23,500,528 RTR 121-CC2 AND $5,875,132 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/2012

Date 11/6/2012
**PROJECT DETAILS FOR MODIFICATION 2013-0085**

**TXDOT-DALLAS (MELISSA/ANNA)--SH 121 FROM SH 5 TO COLLIN COUNTY OUTER LOOP (1.65 MILES WEST OF FM 455); WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED ROADWAY**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0086

STIP Revision Required?: YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-50, F.124

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO COLLIN COUNTY OUTER LOOP (CR 366); RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

Estimated Construction Cost: N/A

Request: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/8/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0086

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

CURRENTLY APPROVED:

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<td>2013 PE</td>
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<td>$</td>
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<td>$647,047</td>
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<td>$3,235,236</td>
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REVISION REQUESTED: REVISE LIMITS TO US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455 AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

<table>
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<tr>
<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>RTR 121-CC2</th>
<th>RTR 121-CC1</th>
<th>LOCAL MATCH*</th>
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*DOES NOT EQUAL STANDARD 80/20 SPLIT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0087

STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-48, VII-136, F.82

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)--US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount:
FY2013--$4,300,000 TOTAL ($1,500,000 RTR 121-CC2 AND $2,800,000 TXDOT PE FUNDS) - PE FY2013--$550,000 TOTAL ($500,000 TXDOT ROW FUNDS AND $50,000 LOCAL MATCH) - ROW FY2015--$23,045,000 TOTAL ($14,970,000 RTR 121-CC1, $2,450,000 LOCAL CONTRIBUTION AND $5,625,000 STP-MM [$4,500,000 FEDERAL AND $1,125,000 STATE]) - CON

Approved Phase: ENGINEERING, ROW, CONSTRUCTION/IMPLEMENTATION

Estimated Construction Cost: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012
Date

11/8/2012
Date
PROJECT DETAILS FOR MODIFICATION 2013-0087

TXDOT-DALLAS (PLANO)-- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
<th>PHASES</th>
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STEP 1

REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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*INCLUDES ADDITIONAL $1M TO OFFSET RTR FUNDS TO BE MOVED IN STEP 2

STEP 2

DECREASE FUNDS BY $1,000,000 RTR 121-CC1 AND MOVE TO PROJECT TIP 20287/CSJ 0918-24-967

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<td>$ 500,000</td>
<td>$ 50,000</td>
<td>$ 23,500,000</td>
<td>$ 39,302,466</td>
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</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 3 - LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0088 STIP Revision Required?: YES

NCTCOG Project Code(s): 53134
NCTCOG TIP Page Number(s): F.152
MTP Reference(s): NRSA1-DAL-100

TXDOT Control Section Job Number(s): 0751-01-044

Original Project Scope and Location: TERRELL--FM 148 FROM SP 557 TO IH 20; WIDEN EXISTING 2 LANE FACILITY TO 4 LANES

Original Funded Amount: FY2012--$215,100 CAT 3 - LOCAL CONTRIBUTION - PE
FY2012--$1,000,000 CAT 3 - LOCAL CONTRIBUTION - ROW
FY2012--$4,389,804 CAT 3 - LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PASS THRU FINANCE PROJECT CARRYOVER FROM FY 2012; ADD TO FY 2013 OF THE STIP/TIP

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**
- [ ] CMAQ
- [ ] STP-MM
- [ ] Transit
- [x] Other

**Type of Modification:**
- [ ] Administrative
- [x] Current RTC Action
- [ ] Previous RTC Action

**Modification Number:** 2013-0089

**STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 55007

**NCTCOG TIP Page Number(s):** F.166, VII-67

**MTP Reference(s):** TSM2-001

**TXDOT Control Section Job Number(s):** 0364-03-095

**Original Project Scope and Location:** THE COLONY—SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION

**Original Funded Amount:** SEE ATTACHMENT

**Approved Phase:**
- [x] Engineering
- [x] ROW
- [x] Utilities
- [x] Construction/Implementation

**Estimated Construction Cost:** $37,200,000

**Percent:** 19%

**Request:** INCREASE AUTHORIZED FUNDING BY $5,900,000 LOCAL CONTRIBUTION (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Contingent on TxDOT approval?:** YES

**Other:**
- [x] Contingent on TxDOT approval?

**Certified by:**

**Michael Morris, P.E.**
Director of Transportation
NCTCOG

The following signature authorizes:
- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [x] modification to a project funded through a TxDOT-selected program.

**Certified by:**

**Kelly Selman for William Hale**
William Hale, P.E.
District Engineer
TXDOT, Dallas District

---

I.133
PROJECT DETAILS FOR MODIFICATION 2013-0089

THE COLONY--SH 121 AT SOUTH COLONY BLVD; CONSTRUCT GRADE SEPARATION, ADJUST RAMPS, AND IMPROVE INTERSECTION

CURRENTLY APPROVED:

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<th>LOCAL MATCH</th>
<th>CONTRIBUTION</th>
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$12,600,000 | $3,150,000 | $15,550,000 | $31,300,000

REVISION REQUESTED: REVISE AUTHORIZED FUNDING

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$12,600,000 | $3,150,000 | $21,450,000 | $37,200,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0090

STIP Revision Required?: YES

NCTCOG Project Code(s): 53073

NCTCOG TIP Page Number(s): VII-109, F.149

MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location: COLLIN COUNTY--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2013--$160,000 TXDOT PE ($128,000 FEDERAL AND $32,000 STATE) - ENG

                                          FY2013--$2,500,000 TXDOT ROW ($2,000,000 FEDERAL $250,000 STATE AND $250,000 LOCAL) - ROW

Estimated Construction Cost: N/A

Request: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSJ 2679-02-008; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.135
PROJECT DETAILS FOR MODIFICATION 2013-0090

COLLIN COUNTY—FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN, RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)

CURRENTLY APPROVED:

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<tr>
<th>FISCAL YEAR</th>
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REVISION REQUESTED: REVISE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE SCOPE TO REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT FOUR LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES); AND REVISE AUTHORIZED FUNDING; ADDITIONAL FUNDING OFFSET BY REDUCTION IN TIP 20083/CSI 2679-02-006, AS APPROVED BY THE RTC ON OCTOBER 11, 2012

<table>
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<th>FISCAL YEAR</th>
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<td>$32,000 $</td>
<td>$2,000,000 $</td>
<td>$8,910,000 $</td>
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## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

| **Subregion:** | EASTERN |
| **Program(s):** | ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other | RTR 161-CC2 FUNDS |
| **Type of Modification:** | ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action |
| **Modification Number:** | 2013-0091 | STIP Revision Required?: YES |
| **NCTCOG Project Code(s):** | 20273 |
| **NCTCOG TIP Page Number(s):** | N/A |
| **MTP Reference(s):** | NRSA1-DAL137 |
| **TXDOT Control Section Job Number(s):** | 0918-24-973 |
| **Original Project Scope and Location:** | MCKINNEY--STACY ROAD FROM RIDGE ROAD TO SH 121; WIDENING OF 4 LANE DIVIDED ROADWAY TO A SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES |
| **Original Funded Amount:** | FY2013--$300,000 RTR 161-CC2 FUNDS ($240,000 REGIONAL AND $60,000 LOCAL) - ENG | FY2013--$1,300,000 RTR 161-CC2 FUNDS ($1,040,000 REGIONAL AND $260,000 LOCAL) - CON |
| **Approved Phase:** | ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation |
| **Estimated Construction Cost:** | N/A | Percent: N/A |
| **Request:** | ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012 |
| **Financial Constraint Statement:** | DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT |
| **Air Quality Conformity Statement:** | THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS |
| **Other:** | ☑ Contingent on TxDOT approval? YES |

### Certified by:

| Michael Morris, P.E. | Director of Transportation | NCTCOG | Date: 11/6/2012 |
| Michael Morris | P.E. | Director of Transportation | NCTCOG |

The following signature authorizes:

- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

### Certified by:

| Kelly Selman for William Hale | Date: 11/8/2012 |
| William Hale, P.E. | District Engineer | TXDOT, Dallas District |

| Date | 11/6/2012 | 11/8/2012 |
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Modification Number:** 2013-0092

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 20274

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** RSA1-224.0

**TXDOT Control Section Job Number(s):** 2351-01-020

**Original Project Scope and Location:** FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

**Original Funded Amount:** FY2013--$983,000 TOTAL ($786,400 RTR 161-CC2 FUNDS AND $196,600 LOCAL) - ENG

**Approved Phase:** ✔ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** ADD PROJECT TO FY2013 OF THE FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

**Subregion:** EASTERN

**Program(s):**
- ☐ CMAQ
- ☐ STP-MM
- ☐ Transit
- ✔ Other

**Type of Modification:**
- ☐ Administrative
- ☐ Current RTC Action
- ✔ Previous RTC Action

**Certified by:**

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- ✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ✔ modification to a project funded through a TXDOT-selected program.

**Certified by:**

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

**Date:**

11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0093

NCTCOG Project Code(s): 11540

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): M03-002

TXDOT Control Section Job Number(s): 0047-06-134

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--US 75 AT PARKER ROAD INTERCHANGE; RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE

Original Funded Amount:
FY2009 -$5,025,000 TOTAL ($5,000,000 LOCAL AND $25,000 DFW RTR-CC1 FUNDS) - PE [OBLIGATED]
FY2009-$1,674,195 TOTAL ($1,674,195 LOCAL) - ROW [OBLIGATED]
FY2010- $23,493,556 TOTAL ($3,000,000 FEDERAL [STP-MM], $12,058,845 DFW RTR-CC1 FUNDS, $5,000,000 DFW RTR-DE1 FUNDS, $750,000 STATE, AND $2,684,711 LOCAL) - CON [OBLIGATED]

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

Date: 11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0093**

**TXDOT-DALLAS (COLLIN COUNTY/VARIOUS)--US 75 AT PARKER ROAD INTERCHANGE; RECONSTRUCT INTERCHANGE AS SINGLE POINT URBAN INTERCHANGE**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012**

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<th>FISCAL YEAR</th>
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*COST SAVING TO BE PRORATED BETWEEN COUNTIES 71/29
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 3 RTR 121-CC1, CAT 1 PREV MAINT, LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0094

STIP Revision Required?: NO

NCTCOG Project Code(s): 20033

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-201.0

TXDOT Control Section Job Number(s): 0091-04-041

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM US 380 TO PANTHER CREEK; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2009--$22,664,279 TOTAL ($18,131,423 RTR 121-CC1 AND $2,266,428 CATEGORY 1 [$1,813,142 FEDERAL AND $453,286 STATE], AND $2,266,428 LOCAL) - CON [OBLIGATED]

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012

William Hale, P.E. District Engineer TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0094

TXDOT DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM US 380 TO PANTHER CREEK; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0095

STIP Revision Required?: NO

NCTCOG Project Code(s): 20034

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-201.0

TXDOT Control Section Job Number(s): 0091-05-041

Original Project Scope and Location:

TXDOT-DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM PANTHER CREEK TO FM 3537; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:

FY2009--$1,885,965 TOTAL ($1,885,965 TXDOT PE FUNDS) - PE
FY2009--$13,210,134 TOTAL ($5,669,315 RTR 121-CC1 FUNDS, $3,000,000 RTR 121-CC2 FUNDS, AND $3,000,000 CATEGORY 1 [$2,400,000 FEDERAL AND $600,000 STATE], AND $1,540,819 LOCAL)- CON

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

11/8/2012

Date

I.143
## PROJECT DETAILS FOR MODIFICATION 2013-0095

TXDOT-DALLAS (COLLIN COUNTY/FRISCO)--SH 289 FROM PANTHER CREEK TO FM 3537; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

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### REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<td>Original Funded Amount:</td>
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<td>FY2011--$263,219 TOTAL ($210,575 DFW RTR CC1 AND $52,644 LOCAL) - ROW</td>
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<td>FY2011--$912,490 TOTAL ($729,992 DFW RTR-CC1 AND $182,498 LOCAL) - UTILITIES</td>
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<td>FY2011--$8,224,574 TOTAL ($6,579,659 DFW RTR-CC1 AND $1,644,915 LOCAL) - CON</td>
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<td>Approved Phase:</td>
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<td>Estimated Construction Cost:</td>
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<td>Request:</td>
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<td>Financial Constraint Statement:</td>
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<td>Air Quality Conformity Statement:</td>
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<td>Other:</td>
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<td>Michael Morris, P.E. Director of Transportation NCTCOG</td>
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<td>additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.</td>
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<td>modification to a project funded through a TxDOT-selected program.</td>
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<td>Kelly Selman for William Hale</td>
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<td>William Hale, P.E. District Engineer TXDOT, Dallas District</td>
<td>11/8/2012</td>
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I.145
PROJECT DETAILS FOR MODIFICATION 2013-0096

TXDOT-DALLAS (MCKINNEY)--US 380 FROM BOIS D' ARC TO WEST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED URBAN ARTERIAL TO A 6 LANE DIVIDED CROSS SECTION; ADDITION OF LANES

CURRENTLY APPROVED:

| FISCAL YEAR | PHASES | RTR 121-CC1 | | | | |
|-------------|--------|-------------|-------------|-------------|-------------|
|             |        | REGIONAL | LOCAL | TOTAL |
| 2009        | PE     | $372,071 | $93,017 | $465,088 |
| 2010        | ROW    | $210,575 | $52,644 | $263,219 |
| 2010        | UTIL   | $729,992 | $182,498 | $912,490 |
| 2011        | CON    | $6,579,659 | $1,644,915 | $8,224,574 |
|             |        | $7,892,297 | $1,973,074 | $9,865,371 |

REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

| FISCAL YEAR | PHASES | RTR 121-CC1 | | | | |
|-------------|--------|-------------|-------------|-------------|-------------|
|             |        | REGIONAL | LOCAL | TOTAL |
| 2009        | PE     | $383,303 | $95,825 | $479,128 |
| 2010        | ROW    | - | - | - |
| 2010        | UTIL   | - | - | - |
| 2011        | CON    | $3,508,994 | $877,249 | $4,386,243 |
|             |        | $3,892,297 | $973,074 | $4,865,371 |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ CAT 3 RTR 121-CC1

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0097

STIP Revision Required?: NO

NCTCOG Project Code(s): 20092

NCTCOG TIP Page Number(s): F.113

MTP Reference(s): RSA1-384.61

TXDOT Control Section Job Number(s): 0135-02-045

Original Project Scope and Location:
TXDOT-DALLAS (MCKINNEY)--US 380 FROM EAST OF CUSTER ROAD (FM 2478) TO EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2011--$1,913,350 TOTAL ($1,530,680 RTR 121-CC1 AND $382,670 LOCAL) - ENG
FY2011--$1,637,802 TOTAL ($1,310,242 RTR 121-CC1 AND $327,560 LOCAL) - ROW
FY2011--$3,893,289 TOTAL ($3,114,631 RTR 121-CC1 AND $778,658 LOCAL) - UTILITIES
FY2011--$14,225,761 TOTAL ($12,021,701 RTR 121-CC1 AND $2,204,060 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0097

TXDOT-DALLAS (MCKINNEY)--US 380 FROM EAST OF CUSTER ROAD (FM 2478) TO EAST OF LAKE FOREST DRIVE; WIDEN EXISTING 4 LANE DIVIDED RURAL ARTERIAL TO 6 LANE DIVIDED; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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* USED MCKINNEY LOCAL CONTRIBUTION CREDIT FOR CONSTRUCTION PHASE
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ CAT 3 RTR 121-CC1

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0098

NCTCOG Project Code(s): 20184

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.8

TXDOT Control Section Job Number(s): 0135-04-028

Original Project Scope and Location: TXDOT DALLAS (COLLIN COUNTY)--US 380 FROM 0.929 MI W OF CR 557 (LAKE LAVON) TO WEST OF CR 608 (IN FARMERSVILLE); WIDEN EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009--$27,500,000 TOTAL ($27,500,000 RTR 121-CC1 FUNDS) - CON

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE AUTHORIZED FUNDING BY $6,000,000 TOTAL ($6,000,000 RTR 121-CC1 FUNDS) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $21,500,000 TOTAL ($21,500,000 RTR 121-CC1 FUNDS) FOR CONSTRUCTION TO REFLECT COST SAVINGS OF OBLIGATED FUNDS; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Michael Morris, P.E.

Date 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0099

STIP Revision Required?: NO

NCTCOG TIP Page Number(s): F.125

NCTCOG Project Code(s): 20204

MTP Reference(s): IN1-2.526.1, MO3-002

TXDOT Control Section Job Number(s): 0091-04-054

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--SH 289 AT US 380 INTERCHANGE; REPLACE OVERPASS AND APPROACHES

Original Funded Amount: FY2011--$500,000 TOTAL ($500,000 121 RTR-CC2 FUNDS) - PE
FY2011--$18,600,000 TOTAL ($15,500,000 RTR-CC2 FUNDS AND $3,100,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REMOVE PE PHASE AND FUNDING AND DECREASE AUTHORIZED CONSTRUCTION FUNDING BY $5,600,000 TOTAL ($2,500,000 121 RTR-CC2 FUNDS AND $3,100,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $13,000,000 TOTAL ($13,000,000 121 RTR-CC2) FOR CONSTRUCTION AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other SBPE, S102, CAT 3 RTR 121-CC1

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0100 STIP Revision Required?: NO

NCTCOG Project Code(s): 52535, 20205

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-384.9

TXDOT Control Section Job Number(s): 0135-05-023

Original Project Scope and Location: TXDOT-DALLAS– US 380 FROM EAST OF FLOYD STREET TO CR 698 (HUNT COUNTY LINE); RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

Original Funded Amount: FY 2010 - $1,589,556 TOTAL ($250,000 RTR 121-CC1 AND $1,339,556 TXDOT PE FUNDS)- PE
FY 2010 - $4,387,290 TOTAL ($4,387,290 TXDOT ROW FUNDS)- ROW
FY 2011 - $20,833,494 TOTAL ($20,833,494 RTR 121-CC1 FUNDS)- CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY TIP CODE AS 20205 (REMOVING PRIOR TIP CODE OF 52535); AND REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0100

TXDOT-DALLAS— US 380 FROM EAST OF FLOYD STREET TO CR 698 (HUNT COUNTY LINE); RECONSTRUCT EXISTING RURAL 2 LANE HIGHWAY TO 4 LANE DIVIDED

CURRENTLY APPROVED:

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CLARIFY TIP CODE AS 20205 (REMOVING PRIOR TIP CODE OF 52535); AND REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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I.152
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0101

STIP Revision Required?: NO

NCTCOG Project Code(s): 20014

NCTCOG TIP Page Number(s): F.103

MTP Reference(s): RSA1-213.1

TXDOT Control Section Job Number(s): 0281-01-030

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM BUSINESS 78 TO FM 6; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY2012--$750,000 TOTAL ($750,000 RTR 121-CC2 FUNDS) - PE
FY2012--$1,600,000 TOTAL ($1,600,000 RTR 121-CC2 FUNDS) - ROW
FY2012--$12,774,855 TOTAL ($12,774,855 RTR 121-CC2 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Collin County to use local contribution credit for all phases ($13,024,971)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012

William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0101

TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM BUSINESS 78 TO FM 6; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS OF OBLIGATED FUNDS AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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<td>2012</td>
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<td>2012</td>
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COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($3,024,971)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CAT 3 RTR 121-CC2 

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0102

STIP Revision Required?: NO

NCTCOG Project Code(s): 20022

NCTCOG TIP Page Number(s): F.105

MTP Reference(s): RSA1-212.1

TXDOT Control Section Job Number(s): 0281-02-063

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
FY2012--$1,500,000 TOTAL ($1,500,000 DFW RTR CC2 FUNDS) - PE
FY2012--$2,000,000 TOTAL ($2,000,000 DFW RTR CC2 FUNDS) - ROW
FY2012--$20,485,446 TOTAL ($16,985,446 DFW RTR CC2 FUNDS AND $3,500,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AND REMOVE $3,500,000 IN STATE FUNDS TO CORRECT 2013-2016 TIP DEVELOPMENT ERROR (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.155
PROJECT DETAILS FOR MODIFICATION 2013-0102

TXDOT-DALLAS (COLLIN COUNTY/LAVON)--SH 78 FROM SH 205 TO BUSINESS 78; WIDEN FROM 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

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<td><strong>$3,500,000</strong></td>
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REVISION REQUESTED: REVISE AUTHORIZED FUNDING TO REFLECT COST SAVINGS AND REMOVE $3,500,000 IN STATE FUNDS TO CORRECT 2013-2016 TIP DEVELOPMENT ERROR AS APPROVED BY THE RTC ON OCTOBER 11, 2012

<table>
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<td><strong>$18,985,446</strong></td>
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COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0103

STIP Revision Required?: NO

NCTCOG Project Code(s): 20093

NCTCOG TIP Page Number(s): F.114

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-05-050

Original Project Scope and Location:
MCKINNEY--MCDONALD ST (SH 5) AT ELDORADO PARKWAY/FM 546; MCDONALD ST (SH 5) AT TENNESSEE ST (1000 FEET IN EACH DIRECTION); ADD RIGHT TURN LANES IN EACH DIRECTION; AND ADD RAISED MEDIAN TO THE INTERSECTION OF MCDONALD STREET (SH 5) AT TENNESSEE STREET; INTERSECTION IMPROVEMENTS

Original Funded Amount:
FY2011--$283,499 TOTAL ($226,799 DFW RTR CC1 AND $56,700 LOCAL) - PE
FY2011--$224,973 TOTAL ($179,978 DFW RTR CC1 AND $44,995 LOCAL) - ROW
FY2011--$168,730 TOTAL ($134,984 DFW RTR CC1 AND $33,746 LOCAL) - UTIL
FY2011--$1,666,950 TOTAL ($1,333,560 DFW RTR CC1 AND $333,390 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS; REVISE LIMITS AND SCOPE AS SH 5 FROM ELDORADO PKWY/FM 546 AT TENNESSEE ST; ADD RIGHT TURN LNS AT INTERSECTION AND ADD RAISED MEDIAN AT TENNESSEE STREET; MOVE ALL FUNDING TO CONSTRUCTION PHASE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $2,344,152 TOTAL ($1,875,321 RTR 121-CC1 FUNDS AND $468,831 LOCAL) FOR CONSTRUCTION OBLIGATED IN FY2011; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0104

STIP Revision Required?: YES

NCTCOG Project Code(s): 20019

NCTCOG TIP Page Number(s): VII-48, VII-147, F.104

MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3

TXDOT Control Section Job Number(s): 0047-06-139

Original Project Scope and Location:
TXDOT DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANES

Original Funded Amount:
FY2013--$7,344,850 TOTAL ($5,875,880 RTR 121-CC2 AND $1,468,970 LOCAL) - ENG
FY2016--$71,497,711 TOTAL ($57,198,169 RTR 121-CC2 AND $14,299,542 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
MOVE ENGINEERING FUNDING TO CONSTRUCTION PHASE AND REMOVE LOCAL MATCH FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $63,074,049 RTR 121-CC2 FUNDS FOR CONSTRUCTION IN FY2016; AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/2012

I.158
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):** ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  ☑ Other

**Type of Modification:** ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

**Modification Number:** 2013-0105

**STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 20021

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** FT1-23.30.1

**TXDOT Control Section Job Number(s):** 0047-14-065

**Original Project Scope and Location:**
TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF US 380 TO SOUTH OF BLOOMDALE IN MCKINNEY; RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES; ADDITION OF LANES

**Original Funded Amount:**
- FY2010--$1,250,000 TOTAL ($800,000 DFW RTR-CC1 FUNDS AND $200,000 LOCAL, $250,000 TXDOT PE FUNDS) - ENG
- FY2010--$6,550,000 TOTAL ($1,000,000 DFW RTR-CC1 FUNDS AND $250,000 LOCAL, $5,300,000 TXDOT ROW FUNDS) - ROW
- FY2010--$500,000 TOTAL ($500,000 DFW RTR-CC1 FUNDS) - UTIL
- FY2010--$36,350,000 TOTAL ($29,080,000 DFW RT- CC1 FUNDS AND $7,270,000 LOCAL) - CON

**Approved Phase:** ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

**Financial Constraint Statement:**
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
☑ Contingent on TxDOT approval?  YES

**Certified by:**

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/6/2012

Date: 11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0105
TXDOT-DALLAS (COLLIN COUNTY)—US 75 FROM NORTH OF US 380 TO SOUTH OF BLOOMDALE IN MCKINNEY; RECONSTRUCT AND WIDEN FROM 4 LANES TO 8 LANES; RECONSTRUCT FRONTAGE ROADS FROM 2 LANES TO 3 LANES; ADDITION OF LANES

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0106

CAT 3 - RTR 121-CC1

STIP Revision Required?: NO

NCTCOG Project Code(s): 20098

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0047-06-144

Original Project Scope and Location:
TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount: FY2010--$360,000 TOTAL ($288,000 DFW RTR-CC1 AND $72,000 LOCAL) - PE
FY2010--$625,000 TOTAL ($500,000 DFW RTR-CC1 AND $125,000 LOCAL) - CON

Approved Phase: ✓ Engineering ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/6/2012

11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0106

TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

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REVISION/requested:ревише AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 - RTR 121-CC1

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0107

STIP Revision Required?: NO

NCTCOG Project Code(s): 20095

NCTCOG TIP Page Number(s): N/A

Original Project Scope and Location:
TXDOT-DALLAS-(MCKINNEY)--US 75 FROM WILSON CREEK TO US 380; EXTEND EXISTING ITS NETWORK; ITS

Original Funded Amount:
FY2010--$270,000 TOTAL ($216,000 DFW RTR CC1 AND $54,000 LOCAL) - PE
FY2010--$500,000 TOTAL ($400,000 DFW RTR CC1 AND $100,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0107

TXDOT-DALLAS (MCKINNEY)--US 75 FROM EXCHANGE PARKWAY TO WILSON CREEK; EXTEND EXISTING ITS NETWORK; ITS

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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Modification Number: 2013-0108

STIP Revision Required?: NO

NCTCOG Project Code(s): 53114

NCTCOG TIP Page Number(s): F.151

MTP Reference(s): FTI-23.30.1

TXDOT Control Section Job Number(s): 0047-14-067

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE ROAD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: FY2011--$5,600,000 TOTAL ($5,000,000 RTR 121-CC1 FUNDS AND $600,000 LOCAL) - PE
FY2011--$5,000,000 TOTAL ($4,000,000 RTR 121-CC1 FUNDS AND $1,000,000 LOCAL) - ROW
FY2012--$84,500,000 TOTAL ($67,600,000 RTR 121-CC1 AND $16,900,000 LOCAL) - CONST

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Subregion: EASTERN

Program(s): CMAQ, STP-MM, Transit, Other

Type of Modification: Administrative, Current RTC Action, Previous RTC Action

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modified to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0108

TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--US 75 FROM SOUTH OF BLOOMDALE TO TELEPHONE RD (CR 275); RECONSTRUCT AND WIDEN 4 LANES TO 8 LANES AND 3 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0109

STIP Revision Required?: YES

NCTCOG Project Code(s): 20179

NCTCOG TIP Page Number(s): VII-52, F.122

MTP Reference(s): RSA1-202.05

TXDOT Control Section Job Number(s): 0091-03-021

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BUS 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

Original Funded Amount:
FY2013--$3,900,469 TOTAL ($3,120,375 RTR 121-CC2 AND $780,094 LOCAL) - PE
FY2013--$3,510,421 TOTAL ($2,808,337 RTR 121-CC2 AND $702,084 LOCAL) - ROW
FY2013--$18,500,000 TOTAL ($18,500,000 STATE PROP 12 FUNDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

11/6/2012

11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0109

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM FM 455 TO NORTH BU 289C, NORTH OF CELINA; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE URBAN (ULTIMATE 6 LANES); ADDITION OF LANES

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$5,928,712 $1,482,178 $18,500,000 $25,910,890

REVISION REQUESTED: REMOVE ENGINEERING PHASE AND REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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$5,928,712 $1,482,178 $18,500,000 $25,910,890
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0110

NCTCOG Project Code(s): 20202

NCTCOG TIP Page Number(s): F.125

MTP Reference(s): RSA1-202.0

TXDOT Control Section Job Number(s): 0091-04-050

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1461/BUS 289D; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE ENGINEERING PHASE AND ADD UTILITIES PHASE; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0110

TXDOT-DALLAS (COLLIN COUNTY)--SH 289 FROM US 380 INTERCHANGE TO NORTH OF FM 1461/BUS 289D; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO SIX LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

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REVISION REQUESTED: REMOVE ENGINEERING PHASE AND ADD UTILITIES PHASE; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 - RTR 121-CC1, RTR 121-CC2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0111

STIP Revision Required?: NO

NCTCOG Project Code(s): 20036

NCTCOG TIP Page Number(s): VII-62, F.107

MTP Reference(s): RSA1-212.1

TXDOT Control Section Job Number(s): 0281-02-039

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM SPRING CREEK PARKWAY TO SH 205; RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--$800,000 TOTAL ($800,000 RTR 121-CC2) - PE
FY2013--$5,000,000 TOTAL ($5,000,000 RTR 121-CC2) - ROW
FY2013--$21,629,047 TOTAL ($17,303,238 RTR 121-CC1 AND $4,325,809 RTR 121-CC2) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE ENGINEERING PHASE; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TxDOT, Dallas District

11/8/2012

Date
PROJECT DETAILS FOR MODIFICATION 2013-0111

TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--SH 78 FROM SPRING CREEK PARKWAY TO SH 205;
RECONSTRUCT AND WIDEN 2 LANE TO 6 LANE URBAN; ADDITION OF LANE

CURRENTLY APPROVED:

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REVISION REQUESTED: REMOVE ENGINEERING PHASE; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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<td>$10,125,809</td>
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<td>$27,429,047</td>
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* NO LOCAL MATCH FOR EITHER RTR 121-CC1 OR RTR 121-CC2 AND COLLIN COUNTY TO USE LOCAL CONTRIBUTION CREDIT FOR ALL PHASES ($5,485,809)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0112
STIP Revision Required?: NO

NCTCOG Project Code(s): 20081
NCTCOG TIP Page Number(s): VII-104, VII-132, F.111
MTP Reference(s): RSA1-237.07

TXDOT Control Section Job Number(s): 1392-01-032

Original Project Scope and Location:
ALLEN--FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY; ADDITION OF LANES

Original Funded Amount:
FY2009--$237,952 TOTAL ($190,362 RTR 121-CC2 AND $47,590 LOCAL) - ENG
FY2013--$224,973 TOTAL ($179,978 RTR 121-CC2 AND $44,995 LOCAL) - ROW
FY2014--$6,504,414 TOTAL ($5,203,531 RTR 121-CC2 AND $1,300,883 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE ENGINEERING TO FY2013; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
### PROJECT DETAILS FOR MODIFICATION 2013-0112

ALLEN--FM 1378 FROM ROCKRIDGE ROAD TO STACY ROAD; RECONSTRUCT 2 LANE ROADWAY TO 4 LANE ROADWAY; ADDITION OF LANES

#### CURRENTLY APPROVED:

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$5,573,871 | $1,393,468 | $6,967,339

#### REVISION REQUESTED: MOVE ENGINEERING TO FY2013; REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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$5,573,871 | $1,393,468 | $6,967,339
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 RTR 121-CC1

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0113

STIP Revision Required?: NO

NCTCOG Project Code(s): 20075

NCTCOG TIP Page Number(s): F.111

MTP Reference(s): RSA1-225.4

TXDOT Control Section Job Number(s): 0918-24-171

Original Project Scope and Location:
COLLIN COUNTY--FM 1378 FROM FM 544 TO FM 3412 (BROWN STREET); REALIGN ON NEW LOCATION AND WIDEN EXISTING 2 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2009--$9,329,881 TOTAL ($7,463,905 RTR 121-CC1 AND $1,865,976 LOCAL)

Estimated Construction Cost: N/A

Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY $6,059,582 TOTAL ($4,193,606 RTR 121-CC1 AND $1,865,976 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,270,299 TOTAL ($3,270,299 RTR 121-CC1) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

_________________________  11/6/2012
Michael Morris, P.E.  Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

_________________________  11/8/2012
Kelly Selman, P.E.  Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other CAT 3 RTR 121-CC1

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action

Modification Number: 2013-0114

STIP Revision Required?: NO

NCTCOG Project Code(s): 20089

NCTCOG TIP Page Number(s): F.113

MTP Reference(s): FT1-110.30.1

TXDOT Control Section Job Number(s): 0918-24-169

Original Project Scope and Location: COLLIN COUNTY (ANNA)--OUTER LOOP FROM US 75 TO SH 121; CONSTRUCT NEW TWO LANE SERVICE ROAD (SEGMENT 1)

Original Funded Amount: FY2011--$15,000,000 TOTAL ($12,000,000 RTR 121-CC1 AND $3,000,000 LOCAL)

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY $5,780,280 TOTAL ($2,780,280 RTR 121-CC1 AND $3,000,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $9,219,720 TOTAL ($9,219,720 RTR 121-CC1 FUNDS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

______________________________
Michael Morris, P.E.

Date 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

______________________________

11/8/2012

I.176
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):** □ CMAQ  □ STP-MM  □ Transit  ☑ Other  CAT 3 RTR 121-CC1

**Type of Modification:** □ Administrative  □ Current RTC Action  ☑ Previous RTC Action

**Modification Number:** 2013-0115  
**STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 20056

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** NRSA1-DAL-92

**TXDOT Control Section Job Number(s):** 0918-24-158

**Original Project Scope and Location:** PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

**Original Funded Amount:** FY2009--$108,160 TOTAL ($86,528 RTR 121-CC1 AND $21,632 LOCAL)  
FY2009--$7,246,720 TOTAL ($5,797,376 RTR 121-CC1 AND $1,449,344 LOCAL)

**Approved Phase:** ☑ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

**Estimated Construction Cost:** N/A  
**Percent:** N/A

**Request:** REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS); AS APPROVED BY THE RTC ON OCTOBER 11, 2012

**Financial Constraint Statement:** 
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:** 
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** ☑ Contingent on TxDOT approval?  YES

**Certified by:**

Michael Morris, P.E.  Director of Transportation  NCTCOG  
11/6/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Kelly Selman for William Hale  
William Hale, P.E.  District Engineer  TXDOT, Dallas District  
11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0115

PLANO--14TH STREET FROM K AVENUE TO RIDGEWOOD DRIVE; RECONSTRUCT EXISTING 4 LANE DIVIDED AND 6 LANE DIVIDED ROAD SECTIONS

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING AS APPROVED BY THE RTC ON OCTOBER 11, 2012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✔ Other

Type of Modification: □ Administrative  □ Current RTC Action  ✔ Previous RTC Action

Modification Number: 2013-0116

NCTCOG Project Code(s): 20063

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-73

TXDOT Control Section Job Number(s): 0918-24-159

Original Project Scope and Location: PLANO--RASOR ROAD FROM OHIO DRIVE TO SH 121; WIDEN EXISTING 2 LANE SECTIONS TO 6 LANES AND CONSTRUCT EAST AND WEST SIDES TO COMPLETE THE 6 LANE DIVIDED ROAD; ADDITION OF LANES

Original Funded Amount: FY2009--$5,408,000 TOTAL ($4,326,400 RTR 121-CC2 AND $1,081,600 LOCAL)

Approved Phase:  □ Engineering  □ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE THE AUTHORIZED FUNDING AMOUNT BY $1,322,069 TOTAL ($1,057,655 RTR 121-CC2 AND $264,414 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $4,085,931 TOTAL ($3,268,745 RTR 121-CC2 AND $817,186 LOCAL) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris

Date 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ TIFIA LOAN

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0117

STIP Revision Required?: YES

NCTCOG Project Code(s): 11911

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10309.3

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART); ORANGE LINE I-3; CAPITAL

Original Funded Amount: FY2013—$396,409,309 TIFIA LOAN ($119,972,259 FEDERAL AND $276,437,050 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other ____________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0118 STIP Revision Required?: YES

NCTCOG Project Code(s): 11492

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-970, 0918-00-971

Original Project Scope and Location: NCTCOG (VARIOUS)--INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

Original Funded Amount: FY2013--$3,000,000 TOTAL CMAQ ($2,400,000 FEDERAL AND $600,000 STATE) FY2014--$4,600,000 TOTAL CMAQ ($3,680,000 FEDERAL AND $920,000 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2794 POUNDS/DAY OF VOC AND 2926 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  RTR 161-DA1 & 161-TC2

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0119  STIP Revision Required?: YES

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-00-969

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--$800,000 TOTAL ($552,000 RTR 161-DA1 AND $248,000 RTR 161-TC2)  
FY2014--$1,600,000 TOTAL ($1,104,000 RTR 161-DA1 AND $496,000 RTR 161-TC2)

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris  11/6/2012
Director of Transportation  
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District

I.182
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0120 (REVISED)

NCTCOG Project Code(s): 20197

NCTCOG TIP Page Number(s): VII-50, VII-113, F.124

MTP Reference(s): FT1-23.20.1, FT3-007, IN1-11.512.1

TXDOT Control Section Job Number(s): 0047-14-068

Original Project Scope and Location:

TXDOT-DALLAS (_COLLIN COUNTY/MELISSA) -- US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD UTILITY PHASE, ADVANCE CONSTRUCTION TO 2013, AND INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.  11/8/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0120 (REVISED)

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM TELEPHONE ROAD (CR 275) TO NORTH OF MELISSA ROAD; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION INCLUDING INTERCHANGE AT SH 121 (NORTH)

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$81,600,000 $6,700,000 $300,000 $88,600,000

REQUEST: ADD UTILITY PHASE AND INCREASE FUNDING

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$81,600,000 $16,700,000 $0 $100,300,000

NOTE: PROJECT CONTAINS $800,000 OF RTR LOCAL CONTRIBUTION CREDIT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  RTR 121-CC1 FUNDS, LC

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0121

NCTCOG Project Code(s): 20275

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-142

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location:
TXDOT-DALLAS (MCKINNEY)--FM 546 CONNECTOR FROM SH 5 TO AIRPORT DRIVE; NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR

Original Funded Amount:
FY2013--$3,770,000 RTR 121-CC1 ($1,920,000 REGIONAL, $480,000 LOCAL AND $1,370,000 LOCAL CONTRIBUTION) - PE
FY2013--$3,730,000 RTR 121-CC1 ($3,360,000 REGIONAL AND $370,000 LOCAL) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0122

STIP Revision Required?: YES

NCTCOG Project Code(s): 11714

NCTCOG TIP Page Number(s): F.81

MTP Reference(s): IN1-28.550.1

TXDOT Control Section Job Number(s): 0009-12-074

Original Project Scope and Location:

ROCKWALL COUNTY (ROYSE CITY)--IH 30 AT ERBY CAMPBELL; CONSTRUCT INTERCHANGE AT ERBY CAMPBELL BLVD; INTERCHANGE

Original Funded Amount: SEE ATTACHMENT

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $19,639,342 Percent: 3.37%

Request: INCREASE RTR 161-RC2 BY $639,342 FOR CONSTRUCTION (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

1/18/2013
# Project Details for Modification 2013-0122

**Rockwall County (Roys City)— IH 30 at Erby Campbell**

## Currently Approved

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**Request: Increase RTR 161 RC2 for Construction**

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I.187
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0123

STIP Revision Required?: YES

NCTCOG Project Code(s): 20278

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-139, TSM2-002

TXDOT Control Section Job Number(s): 0918-24-984

Original Project Scope and Location:
LUCAS--WEST LUCAS ROAD FROM FM 2551 TO FM 1378; WIDEN FROM 2 LAKES TO 3/4 LANE SECTION INCLUDING TRAFFIC SIGNAL MODIFICATIONS AT FM 2551 AND FM 1378 INTERSECTIONS; ADDITION OF LANES

Original Funded Amount:
FY2013--$150,000 RTR 121-CC1 FUNDS ($120,000 REGIONAL AND $30,000 LOCAL) - PE
FY2013--$100,000 RTR 121-CC1 FUNDS ($80,000 REGIONAL AND $20,000 LOCAL) - ROW
FY2014--$1,250,000 RTR 121-CC1 FUNDS ($1,000,000 REGIONAL AND $250,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/6/2012

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0124
Type of Modification: Previous RTC Action

NCTCOG Project Code(s): 20279
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): NRSA1-DAL-143
TXDOT Control Section Job Number(s): 0918-24-998

Original Project Scope and Location:
FRISCO--ROCKHILL ROAD FROM CR 26 TO PRESTON ROAD; CONSTRUCT NEW SIX-LANE DIVIDED ROADWAY INCLUDING BRIDGES OVER PARVIN BRANCH AND THE BNSF RAILROAD; NEW ROADWAY

Original Funded Amount: FY2013--$3,690,000 RTR 121-CC1 FUNDS ($2,952,000 REGIONAL AND $738,000 LOCAL) - CON

Approved Phase: Construction/Implementation

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 11/6/2012
Date 11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0125

STIP Revision Required?: YES

NCTCOG Project Code(s): 20280

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, MO3-002, NRSA1-DAL-144

TXDOT Control Section Job Number(s): 0918-24-999

Original Project Scope and Location:
CELINA (PROSPER/CELINA)--FRONTIER PARKWAY (CR 5) FROM SH 289 (PRESTON ROAD) TO DNT; CONSTRUCT NEW 6 LANE DIVIDED URBAN ARTERIAL INCLUDING A TRAFFIC SIGNAL AT DNT/FRONTER PARKWAY; NEW ROADWAY

Original Funded Amount:
FY2013--$758,350 RTR 121-CC1 FUNDS ($606,680 REGIONAL AND $151,670 LOCAL) - PE
FY2013--$1,680,505 RTR 121-CC1 FUNDS ($1,344,404 REGIONAL AND $336,101 LOCAL) - ROW
FY2014--$9,318,918 RTR 121-CC1 FUNDS ($2,403,093 REGIONAL AND $6,915,825 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

Kelly Selman for William Hale

Date

William Hale, P.E.
District Engineer
TxDOT, Dallas District

11/8/2012

Michael Morris

11/6/2012

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

I.190
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ  [ ] STP-MM  [ ] Transit  [x] Other  RTR 121-CC1 FUNDS

Type of Modification: [ ] Administrative  [ ] Current RTC Action  [x] Previous RTC Action

Modification Number: 2013-0126

STIP Revision Required?: [x] YES

NCTCOG Project Code(s): 20281

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001, TSM2-002, RSA1-384.7

TXDOT Control Section Job Number(s): 0918-24-924

Original Project Scope and Location: PRINCETON--US 380 AT SECOND STREET; WIDEN SECOND STREET 2-LANE TO 4-LANE UNDIVIDED URBAN AS IT INTERSECTS US 380, TRAFFIC SIGNAL MODIFICATIONS & NEW SIDEWALKS

Original Funded Amount: FY2013--$35,000 RTR 121-CC1 FUNDS ($28,000 REGIONAL AND $7,000 LOCAL) - PE
FY2013--$315,000 RTR 121-CC1 FUNDS ($252,000 REGIONAL AND $63,000 LOCAL) - CON

Approved Phase: [x] Engineering  [ ] ROW  [ ] Utilities  [x] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

[ ] Contingent on TxDOT approval?  [x] YES

Certified by:

Michael Morris, P.E.  11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  3-LC, RTR 161-CC2 FUNDS

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0127

STIP Revision Required?: YES

NCTCOG Project Code(s): 20274

NCTCOG TIP Page Number(s): VII-117

MTP Reference(s): RSA1-224.0

TXDOT Control Section Job Number(s): 2351-01-020

Original Project Scope and Location:
FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF Lanes

Original Funded Amount:
FY2013--$983,000 TOTAL ($786,400 RTR 161-CC2 FUNDS AND $196,600 LOCAL) - ENG

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
ADD CONSTRUCTION PHASE AND INCREASE PROJECT BY $7,293,651 LOCAL CONTRIBUTION FOR A REVISED FY2013 FUNDING AMOUNT OF $1,011,505 TOTAL ($983,000 TOTAL [$786,400 RTR 161-CC2 FUNDS AND $196,600 LOCAL] AND $28,505 LOCAL CONTRIBUTION) FOR ENGINEERING AND $7,265,146 LOCAL CONTRIBUTION FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.  Director of Transportation  NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013

William Hale, P.E.  District Engineer  TXDOT, Dallas District

1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0128

RTR 121-CC1 FUNDS

STIP Revision Required?: YES

NCTCOG Project Code(s): 20283

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-141

TXDOT Control Section Job Number(s): 0918-24-917

Original Project Scope and Location:
RICHARDSON--EAST INFOCOM FROM PLANO ROAD TO WYNDHAM; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount:
FY2013−$730,000 RTR 121-CC1 FUNDS ($584,000 REGIONAL AND $146,000 LOCAL) - PE
FY2013−$6,241,250 RTR 121-CC1 FUNDS ($4,993,000 REGIONAL AND $1,248,250 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
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Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0129

STIP Revision Required?: YES

NCTCOG Project Code(s): 20284

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-918

Original Project Scope and Location: TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS

Original Funded Amount: FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - PE
FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - ROW
FY2014--$450,000 RTR 121-CC1 FUNDS ($360,000 REGIONAL AND $90,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale William Hale, P.E. District Engineer TXDOT, Dallas District

Date

11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0130

STIP Revision Required?: YES

NCTCOG Project Code(s): 20285

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-140, MO3-002

TXDOT Control Section Job Number(s): 0918-24-925

Original Project Scope and Location: MCKINNEY--VIRGINIA PARKWAY (FM 3038) FROM BELLGROVE DRIVE TO US 75; WIDEN 4 TO 6 LANE DIVIDED INCLUDING A BRIDGE OVER WILSON CREEK; ADDITION OF LANES

Original Funded Amount: FY2013--$1,200,000 RTR 121-CC1 FUNDS ($960,000 REGIONAL AND $240,000 LOCAL) - PE FY2014--$1,900,000 RTR 121-CC1 FUNDS ($1,520,000 REGIONAL AND $380,000 LOCAL) - ROW

Approved Phase: ☑ Engineering ☑ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E. 11/8/2012
District Engineer
TXDOT, Dallas District

I.195
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

CAT 11, RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0131

STIP Revision Required?: YES

NCTCOG Project Code(s): 20088

NCTCOG TIP Page Number(s): F. 113

MTP Reference(s): FT3-002

TXDOT Control Section Job Number(s): 0918-24-174; 0918-00-142

Original Project Scope and Location: NCTCOG (COLLIN COUNTY)–OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES

Original Funded Amount: FY2010–$5,000,000 TOTAL ($5,000,000 RTR 121-CC1) FY2035–$620,006 CAT 11 ($496,005 FEDERAL AND $124,001 STATE)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); CLARIFY THAT TIP 20088 HAS THE SAME SCOPE AND LIMITS NOTED ABOVE, WHICH WAS INADVERTENTLY COMBINED WITH CSJ 0918-00-742 THROUGH FY2013-2016 TIP DEVELOPMENT AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
### PROJECT DETAILS FOR MODIFICATION 2013-0131

NCTCOG (COLLIN COUNTY)--OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF OUTER LOOP; SPECIAL STUDIES

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#### REVISION REQUESTED: REVISE FUNDING

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I.197
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0132

EARMARK, RTR 121-TC1, LC

STIP Revision Required?: YES

NCTCOG Project Code(s): 52553

NCTCOG TIP Page Number(s): VII-8, F.39

MTP Reference(s): RSA1-146.0, MO3-002

TXDOT Control Section Job Number(s): 0171-05-081

Original Project Scope and Location: FORT WORTH (TARRANT COUNTY)--SH 199/HENDERSON AT BYPASS CHANNEL NEAR FORT WORTH CENTRAL BUSINESS DISTRICT (CBD) AND TRINITY RIVER; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH; REVISE FUNDING; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

11/6/2012

Michael Morris, P.E.

Date

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

11/7/2012

Certified by:

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.
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### Revision Requested: Revise Funding

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*ROW purchased with 100% local funds
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-CC1 FUNDS

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0133

STIP Revision Required?: YES

NCTCOG Project Code(s): 20286

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL145

TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location:
MURPHY--BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount:
FY2013--$251,600 RTR 121-CC1 FUNDS ($201,280 REGIONAL AND $50,320 LOCAL) - PE
FY2013--$286,000 RTR 121-CC1 FUNDS ($228,800 REGIONAL AND $57,200 LOCAL) - ROW
FY2014--$2,663,000 RTR 121-CC1 FUNDS ($2,130,400 REGIONAL AND $532,600 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E. District Engineer TXDOT, Dallas District

11/6/2012

11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0134

STIP Revision Required?: YES

NCTCOG Project Code(s): 20287

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-003, TR1-10314.0

TXDOT Control Section Job Number(s): 0918-24-967

Original Project Scope and Location: PLANO--COTTON BELT ROW PURCHASE FOR SHILOH ROAD STATION

Original Funded Amount: FY2013--$1,000,000 RTR 121-CC1 FUNDS ($1,000,000 REGIONAL)

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012; FUNDS RECEIVED FROM TIP 11716/CSJ 0047-06-133

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0134

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/6/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Program(s): 3-RTR 121-CC2 FUNDS

Type of Modification: Previous RTC Action

Modification Number: 2013-0135

STIP Revision Required?: YES

NCTCOG Project Code(s): 20276

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-138

TXDOT Control Section Job Number(s): 0918-24-919

Original Project Scope and Location:
RICHARDSON--ROUTH CREEK PARKWAY FROM RENNER TO INFOCOM; CONSTRUCT NEW 2 LANE ROADWAY; NEW ROADWAY

Original Funded Amount:
FY2013--$379,500 TOTAL RTR 121-CC2 ($303,600 REGIONAL AND $75,900 LOCAL) - ENG
FY2013--$3,545,500 TOTAL RTR 121-CC2 ($2,836,400 REGIONAL AND $709,100 LOCAL) - CON

Estimated Construction Cost: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? YES

- ROW TO BE DONATED BY DEVELOPER FOR INFOCOM & ROUTH CREEK PARKWAY, AND ROW FOR COTTON BELT TO BE DONATED AT NO COST TO COTTON BELT PROJECT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/6/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 11/8/2012
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0136

NCTCOG Project Code(s): 11798.5

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-3.20.3, F3-004

TXDOT Control Section Job Number(s): 0195-03-071

Original Project Scope and Location: TXDOT-DALLAS—IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 11/8/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0136**

**TXDOT-DALLAS—IH 35E FROM IH 35W TO US 380; RECONSTRUCT 4 LN TO 6 MAINLINES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)**

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### REVISION REQUESTED: REVISE FUNDING

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Transportation Improvement Program Modification

Modification Number: 2013-0137
RTR 121-DE2, RTR 161-DA1, 12, 3 (PROP 14)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.6
NCTCOG TIP Page Number(s): VII-57

MTP Reference(s): FT1-7.10.1, FT1-7.10.2, F3-004

TXDOT Control Section Job Number(s): 0195-03-050

Original Project Scope and Location:
TXDOT-DALLAS—IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
**PROJECT DETAILS FOR MODIFICATION 2013-0137**

TXDOT: DALLAS—IH 35E FROM US 77 SOUTH OF DENTON TO IH 35W; RECONSTRUCT 4 LANE TO 6 MAINLANES AND 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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Total: $2,294,074 $6,305,926 $3,600,000 $16,640,000 $3,920,000 $31,700,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-DE2, 10, 12, 3 (PROP 14)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0138

NCTCOG Project Code(s): 11798.8

NCTCOG TIP Page Number(s): VII-58

MTP Reference(s): FT1-7.10.3, F3-004

TXDOT Control Section Job Number(s): 0196-01-074

Original Project Scope and Location: TXDOT-DALLAS—IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/8/2012

Michael Morris, P.E.

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
## PROJECT DETAILS FOR MODIFICATION 2013-0138

**TXDOT-DALLAS--IH 35E FROM LOOP 288 (SOUTH OF DENTON) TO US 77; RECONSTRUCT 4 LN TO 6 MAINLANES, 2/3 LANE FRONTAGE ROAD EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)**

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|          |          |        |             |             |                      |                 |                               |          |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [✓] CMAQ  [☐] STP-MM  [☐] Transit  [✓] Other  3-RTR 121-DE1 & DE2, 10, 12, 3 (PROP 14)

Type of Modification:  [□] Administrative  [□] Current RTC Action  [✓] Previous RTC Action

Modification Number:  2013-0139  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11798.7

NCTCOG TIP Page Number(s):  VII-58, VII138

MTP Reference(s):  FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s):  0196-01-056

Original Project Scope and Location:
TXDOT-DALLAS–IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  [✓] Engineering  [✓] ROW  [☐] Utilities  [✓] Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  11/8/2012
Director of Transportation
NCTCOG

The following signature authorizes:
[✓] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[✓] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
### PROJECT DETAILS FOR MODIFICATION 2013-0139

ADDOT-DALLAS–11TH ST FROM FM 2181 SOUTH OF CORNBTH TO LP 288, RECONSTRUCT 4/6 LANES TO 5/8 MAINLANES, 2 REVERSIBLE MANAGEDMOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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<th>CMSQ</th>
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**REVISION REQUESTED: REVISE FUNDING**

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**TDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMSQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMSQ FUNDS ARE AVAILABLE.**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☑ Other  

Type of Modification: ☐ Administrative    ☐ Current RTC Action    ☑ Previous RTC Action

Modification Number: 2013-0140

STIP Revision Required?: YES

Modification Number: 2013-0140

NCTCOG Project Code(s): 11798.4

NCTCOG TIP Page Number(s): VII-59, VII-118

MTP Reference(s): FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-01-096

Original Project Scope and Location:
TXDOT-DALLAS–IH 35E FROM NORTH END OF LAKE LEWISVILLE BRIDGE TO NORTH OF FM 2181 SOUTH IN CORINTH; RECONSTRUCT 6 LN TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering    ☑ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  
Director of Transportation  
NCTCOG  

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District  

I.211
**PROJECT DETAILS FOR MODIFICATION 2013-0140**

**TXDOT-Dallas—I-35E from North End of Lake Lewisville Bridge to North of FM 2181 South in Corinth, Reconstruct 6 Lanes to 8 Mainlanes, 2 Reversible Managed HOV Lanes and 2/3 Lane Frontage Road on Each Side (Phased Implementation of I-35E Corridor)**

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**REVISION REQUESTED: REVISE FUNDING**

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*TXDOT intends to apply "advanced construction" rules to this project. Therefore, CMAQ funds may be listed in STIP in FY2013 as a non-federal category, then show up again in the fiscal year in which CMAQ funds are available.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2013-0141

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11798.3

NCTCOG TIP Page Number(s):  VII-59

MTP Reference(s):  FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s):  0196-02-073

Original Project Scope and Location:  TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE, RECONSTRUCT 6 LANE TO 8 MAINLINES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOX

Certified by:

Michael Morris, P.E.  11/8/2012
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.213
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<th>RTR 121-DE2</th>
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<th>CMAQ*</th>
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Total: $117,142,462, $1,116,063, $41,011,116, $10,252,779, $8,000,000, $2,000,000, $8,194,074, $2,520,071, $76,955,232, $19,238,809.

### REVISION REQUESTED: REVISE FUNDING

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Total: $156,105,896, $3,011,030, $0, $0, $0, $0, $0, $19,788,000, $27,624,000, $12,947,000.

*TDOT intends to apply "Advanced Construction" rules to this project; therefore, CMAQ funds may be listed in STIP in FY2013 as a non-Federal category, then show up again in the fiscal year in which CMAQ funds are available.

**Specific RTR category to be determined.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☒ Transit ☑ Other SBPE, PROP 14

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0142

STIP Revision Required?: YES

NCTCOG Project Code(s): 54103

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): FT1-7.10.6, IN1-7.552.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-120

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E AT FM 407; CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
PROJECT DETAILS FOR MODIFICATION 2013-0142

TXDOT DALLAS—IH 35E AT FM 407. CONSTRUCT INTERCHANGE AND RECONSTRUCT MAINLANES FROM 6 TO 8, WIDEN 2 LANE OVERPASS TO 6 LANE UNDERPASS, WIDEN 2 FRONTAGE ROAD LANES (NORTH/SOUTH) TO 2 NORTHBOUND FRONTAGE ROADS AND 3 SOUTHBOUND FRONTAGE ROADS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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REVISION REQUESTED: REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1, 3-LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0143 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-60, VII-138

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 11/8/2012
Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 11/8/2012
William Hale, P.E.
District Engineer TXDOT, Dallas District
### PROJECT DETAILS FOR MODIFICATION 2013-0143

TXDOT: DALLAS-35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 8 LANE TO 8 MAINLANES, 2 REVERSIBLE HOV LANES (PHASED IMPLEMENTATION OF 35E CORRIDOR)

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#### REVISION REQUESTED: REVISE FUNDING

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$104,119,933 | $4,376,000 | $1,094,000 | $24,000,000 | $6,000,000 | $30,564,119 | $170,144,062 |

*TXDOT INTENDS TO APPLY 'ADVANCED CONSTRUCTION' RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*

**SPECIFIC RTR CATEGORY TO BE DETERMINED**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0144

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-59, VII-119, VII-138

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG 11/8/2012

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District 11/8/2012
### PROJECT DETAILS FOR MODIFICATION 2012-0144

**TDOT DALLAS 34-1150: FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 68 LNS TO 68; MAN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121; RECONSTRUCT 6 TO 8 MAN LNS FROM SH 121 TO CORPORATE DR; 2 REVERSIBLE MANAGED-NOV LNS AND 23 LNS FRONTAGE ROSS ON ONE SIDE (PHASED MPL OF SH 121 CORRIDOR)**

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#### REVISION REQUESTED: REVISE FUNDING

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*TDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMIA FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMIA FUNDS ARE AVAILABLE.

**SPECIFIC RTR CATEGORY TO BE DETERMINED**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  3-RTR 121-DE1, 3-RTR 121-DE2, LC, 3 (PROP 14)

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2013-0145  STIP Revision Required?:  YES

NCTCOG Project Code(s):  11798.2

NCTCOG TIP Page Number(s):  VII-61

MTP Reference(s):  FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s):  0196-03-245

Original Project Scope and Location:  TXDOT-DALLAS–IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  ☑ Engineering ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:  REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris  11/8/2012
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  11/8/2012
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0145**

**TXDOT-DALLAS-IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE: RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/2 LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)**

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*

**SPECIFIC RTR CATEGORY TO BE DETERMINED**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0146

STIP Revision Required?: YES

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-60, VII-139

MTP Reference(s): NRSA1-DAL-124, IN1-7.576.1

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/8/2012
**PROJECT DETAILS FOR MODIFICATION: 2013-014C**

**TDOT DALLAS-H 35F AT DICKERSON PKWY FROM SANCY LAKE/WHTLOCK LANE TO PORT (SH 196); LANE MAX AND 456 LANE FRONTAGE ROAD CONSTRUCTION ALONG H-35E AND A NEW 8 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)**

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**REVISION REQUESTED: RESERVE FUNDING**

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**SPECIAL RTR CATEGORY TO BE DETERMINED**

I.224
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [✓] CMAQ  [☐] STP-MM  [☐] Transit  [✓] Other

Type of Modification:  [☐] Administrative  [☐] Current RTC Action  [✓] Previous RTC Action

Modification Number: 2013-0147

STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0196-03-240


Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [✓] Engineering  [✓] ROW  [☐] Utilities  [✓] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Other:

CERTIFIED by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District
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**Revision Requested, Revised Funding**

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*TDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY 2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

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<td>Other:</td>
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**Certified by:**

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
## PROJECT DETAILS FOR MODIFICATION 2013-0148

**TXDOT-DALLAS-I-35E FROM IH 635 TO PGST: RECONSTRUCT 6 LANE TO 8 MAIN LANE, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE I-35E CORRIDOR)**

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*SPECIFIC RTR CATEGORY TO BE DETERMINED*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0149

STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-48, F.146

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location:
TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS; INCREASE CONSTRUCTION PHASE BY $1,000,000 PROP 12 ($1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF $21,500,000 TOTAL ($18,500,000 PROP 12 [$18,500,000 STATE] AND $3,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:

ACCOUNTING CONCEPTS

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

DOES NOT VIOLATE AIR QUALITY CONFORMITY REQUIREMENTS

This project is included in Mobility 2035 Plan and the resulting Air Quality Conformity Analysis

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTC/LOCAL

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0151

STIP Revision Required?: NO

NCTCOG Project Code(s): 11340

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
IRVING--HERITAGE DISTRICT LANDBANCING; LANDBANCING FOR FUTURE SUSTAINABLE DEVELOPMENT PROJECTS; BOUND BY NURSERY ROAD ON THE EAST, SOWERS RD, LARRY DR, AND HILLTOP DR ON THE WEST, DART LIGHT RAIL TRACKS ON THE NORTH, AND SHADY GROVE RD ON THE SOUTH

Original Funded Amount: FY2007--$1,250,000 RTC/LOCAL ($1,000,000 REGIONAL AND $250,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE PROJECT BY $29,952 RTC/LOCAL ($23,962 REGIONAL AND $5,990 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,220,048 RTC/LOCAL ($976,038 REGIONAL AND $244,010 LOCAL); DECREASED FUNDS TO BE REPROGRAMMED IN SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924)

Financial Constraint Statement: REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 
Director of Transportation 
NCTCOG

Michael Morris, P.E. 
Date: 1/18/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E. 
District Engineer 
TXDOT, Dallas District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC2 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0152

STIP Revision Required?: YES

NCTCOG Project Code(s): 20084

NCTCOG TIP Page Number(s): F.112

MTP Reference(s): FT1-23.10.1

TXDOT Control Section Job Number(s): 0047-14-053

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--US 75 FROM OUTER LOOP (CR 366) TO GRAYSON COUNTY LINE; ENGINEERING FOR RECONSTRUCTION OF MAINLANES FROM 4 TO 6 LANES; RECONSTRUCT 2 LANE FRONTAGE ROADS

Original Funded Amount: FY2011--$6,250,000 TOTAL RTR 121-CC2 ($5,000,000 REGIONAL AND $1,250,000 LOCAL) - ENG

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE FUNDING TO FY2015; REVISE LIMITS TO US 75 FROM NORTH OF FM 455 INTERCHANGE TO CR 375 (GRAYSON COUNTY LINE); REVISE SCOPE TO ENGINEERING FOR RECONSTRUCTION AND WIDENING FROM 4 LANES TO 6 LANES WITH 2 LANE FRONTAGE ROADS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.                  1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Modification Number:** 2013-0153  
**SBPE, 3-RTR 121-CC1**  
**SBPE, 3-RTR 121-CC1**  
**STIP Revision Required?:** YES

### NCTCOG Project Code(s)
- 20288

### NCTCOG TIP Page Number(s)
- N/A

### MTP Reference(s)
- 0047-14-074

### TXDOT Control Section Job Number(s)
- 0047-14-074

### Original Project Scope and Location
- TXDOT-DALLAS (COLLIN COUNTY/ANNA)--US 75 AT FM 455 INTERCHANGE IN ANNA; CONSTRUCT INTERCHANGE

### Original Funded Amount
- FY2013--$1,500,000 SBPE ($1,500,000 STATE) - ENG
- FY2013--$5,500,000 RTR 121-CC1 ($5,500,000 REGIONAL) - ROW
- FY2013--$500,000 RTR 121-CC1 ($500,000 REGIONAL) - UTIL

### Approved Phase
- Engineering  
- ROW  
- Utilities  
- Construction/Implementation

### Estimated Construction Cost
- N/A  
- Percent: N/A

### Request
- ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT OFFSET BY DECREASE IN TIP 20198/CSJ 0047-14-069

### Financial Constraint Statement
- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

### Air Quality Conformity Statement
- THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other
- Contingent on TxDOT approval? YES

### Certified by:

**Michael Morris**  
Director of Transportation  
NCTCOG  
- Date: 1/18/2013

- The following signature authorizes:
  - additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
  - modification to a project funded through a TxDOT-selected program.

### Certified by:

**Kelly Selman for William Hale**  
- Date: 1/18/2013

- William Hale, P.E.  
- District Engineer  
- TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0154

STIP Revision Required?: YES

NCTCOG Project Code(s): 20198

NCTCOG TIP Page Number(s): VII-51, F.124

MTP Reference(s): FT1-23.20.1

TXDOT Control Section Job Number(s): 0047-14-069

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-- US 75 FROM NORTH OF MELISSA RD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASED FUNDS MOVED TO TIP 20288/CSJ 0047-14-074

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District

Date 1/18/2013
PROJECT DETAILS FOR MODIFICATION 2013-00154

TXDOT-DALLAS (COLLIN COUNTY)--US 75 FROM NORTH OF MELISSA ROAD TO NORTH OF FM 455; RECONSTRUCT AND WIDEN 4 LANE TO 6 LANES AND 2 LANE FRONTAGE ROADS EACH DIRECTION

CURRENTLY APPROVED:

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$ 2,588,189 $ 20,000,000 $ 647,047 $ 2,000,000 $ 25,235,236

REVISION REQUESTED: DECREASE FUNDS; DECREASED FUNDS MOVED TO TIP 20288/CSJ 0047-14-074

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$ 2,588,189 $ 14,000,000 $ 647,047 $ 2,000,000 $ 19,235,236

*DOES NOT EQUAL STANDARD 80/20 SPLIT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0155

NCTCOG Project Code(s): 54097

NCTCOG TIP Page Number(s): VII-16, F.46

NCTCOG Project Code(s): 54097

MTP Reference(s): BP2-011, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-790

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)--BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2013--$1,479,965 TOTAL ($1,183,972 FEDERAL AND $295,993 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE LIMITS TO NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; CHANGE SCOPE TO TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/11/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav 1/10/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0156-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 51464

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.40.2, FT3-007, IN1-1.536.1

TXDOT Control Section Job Number(s): 0014-15-033

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTH OF NORTH TARRANT PARKWAY CROSSOVER; RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479

Original Funded Amount: FY2020-- $1,541,669 CAT 2M ($1,233,335 FEDERAL AND $308,334 STATE) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Date: 1/11/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
District Engineer
TXDOT, Fort Worth District

Date: 1/10/2013
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**
- ☐ CMAQ
- ☐ STP-MM
- ☐ Transit
- ☑ Other CAT 2M

**Type of Modification:**
- ☐ Administrative
- ☐ Current RTC Action
- ☑ Previous RTC Action

**Modification Number:** 2013-0157-D

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 51463

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** FT1-1.40.2, MO3-002

**TXDOT Control Section Job Number(s):** 0014-15-034

**Original Project Scope and Location:**
TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM FM 3479 (HARMON ROAD) TO SOUTHBOUND ENTRANCE RAMP; CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287

**Original Funded Amount:** FY2020--$1,538,179 CAT 2M ($1,230,543 FEDERAL AND $307,636 STATE) - CON

**Approved Phase:** ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

**Financial Constraint Statement:**
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- ☑ Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date

1/10/2013

1/11/2013

I.237
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0158-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 51462

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-1.40.2

TXDOT Control Section Job Number(s): 0014-15-035

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM NORTH ENTRANCE/EXIT RAMP NORTH TO FM 3479 (HARMON ROAD); RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479

Original Funded Amount: FY2020--$1,538,179 CAT 2M ($1,230,543 FEDERAL AND $307,636 STATE) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/11/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav 1/10/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0159

STIP Revision Required?: YES

NCTCOG Project Code(s): 83256

NCTCOG TIP Page Number(s): VII-69, F.170

MTP Reference(s): IN1-34.575.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location:
TXDOT-DALLAS (TERRELL)–SP 557 AT CR 305; CONSTRUCT ACCESS RAMPS

Original Funded Amount:
FY2013–$337,132 LOCAL CONTRIBUTION - ENG
FY2013–$2,624,827 LOCAL CONTRIBUTION - CON

Estimated Construction Cost: $6,027,000

Request:
CHANGE LIMITS TO SP 557 FROM COUNTY ROAD 305 TO FM 148; INCREASE CONSTRUCTION PHASE BY $3,402,173 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $6,027,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2013 WITH NO CHANGE TO ENGINEERING PHASE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
Date 1/18/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0160

STIP Revision Required?: YES

NCTCOG Project Code(s): 11252.2

NCTCOG TIP Page Number(s): VII-12, VII-31, VII-40

MTP Reference(s): RSA1-135.5

TXDOT Control Section Job Number(s): 0902-48-453

Original Project Scope and Location: FORT WORTH--EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF IH 820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: $14,354,820 Percent: 2.23%

Request: REVISE FUNDING TO BE CONSISTENT WITH EAST ROSEDALE MOU (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: CONTINGENT ON TxDOT APPROVAL? YES

Certified by:

Dan Kessler for Michael Morris, P.E. Director of Transportation NCTCOG

Date: 04/16/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyal Bussell for Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: 04/16/2013

I.240
PROJECT DETAILS FOR MODIFICATION 2013-0160

FORT WORTH--CS ON EAST ROSEDALE STREET FROM WEST OF MILLER TO STALCUP WEST OF I-820; RECONSTRUCT FOUR LANES TO FOUR LANES DIVIDED WITH A RAISED MEDIAN (PHASE 2)

CURRENTLY APPROVED:

<table>
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<tr>
<th>FY</th>
<th>PHASE</th>
<th>FEDERAL</th>
<th>FORT WORTH (2004 BOND LOCAL MATCH)</th>
<th>CAT 12 (S)</th>
<th>STRATEGIC PRIORITY CATEGORY 12</th>
<th>STP-MM</th>
<th>FORT WORTH LOCAL CONTRIBUTION (2004 BOND)</th>
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<td>$84,000</td>
<td>$21,000</td>
<td>$8,513,121</td>
<td>$2,248,280</td>
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REVISION REQUESTED: REVISE FUNDING TO BE CONSISTENT WITH MOU

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<th>FORT WORTH (2004 BOND LOCAL MATCH)</th>
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<th>FORT WORTH LOCAL CONTRIBUTION (2004 BOND)</th>
<th>TOTAL</th>
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<tr>
<td>2013</td>
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<td>2015</td>
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I.241
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0161

STIP Revision Required?: YES

NCTCOG Project Code(s): 54110

NCTCOG TIP Page Number(s): F.163

MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)--FM 546 FROM WEST OF CR 317 TO SH 5; 0 TO 4 LANE DIVIDED FACILITY; NEW ROADWAY

Original Funded Amount: FY2013--$400,000 SBPE ($400,000 STATE) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE LIMITS TO FM 546 FROM SH 5 TO EAST OF COUNTY LANE/AIRPORT ROAD; CHANGE SCOPE TO NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 LANES)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0162
Type of Modification: Current RTC Action
NCTCOG Project Code(s): 20121
NCTCOG TIP Page Number(s): VII-70, VII-130, F.117
MTP Reference(s): NRSA1-DAL-118

Original Project Scope and Location: TXDOT-DALLAS--(JUSTIN)--FM 156 FROM SH 114 TO NORTH JUSTIN CITY LIMIT (NORTH OF FM 407); WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount:
- FY2013--$1,200,000 TOTAL RTR 121-DE1 ($960,000 REGIONAL AND $240,000 LOCAL) - ENG
- FY2013--$1,000,000 RTR 121-DE1 ($900,000 REGIONAL AND $100,000 LOCAL) - ROW
- FY2013--$200,000 RTR 121-DE1 ($160,000 REGIONAL AND $40,000 LOCAL) - UTIL
- FY2014--$31,865,982 TOTAL RTR 121-DE1 ($25,492,786 REGIONAL AND $6,373,196) - CON

Approved Phase: Engineering, ROW

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Certified by:
Kelly Selman for William Hale
1/18/2013
Modification Number: 2013-0163

STIP Revision Required?: YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FTI-7.40.1

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E FROM MANANA DRIVE TO ROYAL LANE; CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALONG IH 35E

Original Funded Amount: FY2013--$1,000,000 LOCAL CONTRIBUTION - ENG

Approved Phase: Engineering

Estimated Construction Cost: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

DALLAS COUNTY TO PAY LOCAL CONTRIBUTION; TXDOT TO MANAGE CONSTRUCTION; DALLAS COUNTY TO DEVELOP ENGINEERING DESIGN

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  RTR 161-TC1

Type of Modification:  ☑ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0164  STIP Revision Required?: NO

NCTCOG Project Code(s): 20153

NCTCOG TIP Page Number(s): VII-34, F.32

MTP Reference(s): NRSA1-FTW-27, MO3-002

TXDOT Control Section Job Number(s): 0902-48-847

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RIVERSIDE DRIVE FROM STONE CREEK TO REDWOOD CREEK; CONSTRUCT NEW 4 LANE BRIDGE OVER FOSSIL CREEK WITH SIDEWALKS


Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REDUCE FUNDING BY $2,892,744 LOCAL CONTRIBUTION; MOVE PROJECT TO FY2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris 1/11/2013
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav 1/10/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

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<th>Program(s):</th>
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**Original Project Scope and Location:**
DENTON--BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDEN 2 TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LINES

**Estimated Construction Cost:** N/A

**Request:** CHANGE TIP CODE FROM 20146 TO 20146.1; REVISE SCOPE AS WIDEN BONNIE BRAE FROM IH 35 EAST TO VINTAGE BOULEVARD AND VINTAGE BOULEVARD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE DIVIDED URBAN ARTERIAL; ADD $4,904,306 IN LOCAL CONTRIBUTION AND DECREASE TOTAL FUNDING (SEE ATTACHMENT FOR DETAILS); SPLIT OUT PROJECT TO TIP 20146.2/CSJ 0918-46-245 AND TIP 20146.3/CSJ 0918-46-245 AS WELL

**Financial Constraint Statement:**
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
☑ Contingent on TxDOT approval?  YES

**Certified by:**

<table>
<thead>
<tr>
<th>Michael Morris</th>
<th>P.E.</th>
<th>Director of Transportation</th>
<th>1/18/2013</th>
<th>Date</th>
</tr>
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<tbody>
<tr>
<td>NCTCOG</td>
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</tbody>
</table>

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

<table>
<thead>
<tr>
<th>Kelly Selman for William Hale</th>
<th>1/18/2013</th>
<th>Date</th>
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<tbody>
<tr>
<td>William Hale, P.E.</td>
<td>District Engineer</td>
<td>TXDOT, Dallas District</td>
</tr>
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</table>
PROJECT DETAILS FOR MODIFICATION 2013-0165

DENTON--BONNIE BRAE ROAD FROM IH 35 EAST TO US 377; WIDEN 2 TO 4 LANE ARTERIAL; ADDITION OF LANES

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>RTR 121-DE1</th>
<th>LOCAL MATCH</th>
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<th>TOTAL</th>
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<tbody>
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<td>REGIONAL</td>
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REVISION REQUESTED: CHANGE TIP CODE FROM 20146 TO 20146.1; REVISE SCOPE AS WIDEN BONNIE BRAE FROM IH 35E TO VINTAGE BOULEVARD AND VINTAGE BOULEVARD FROM BONNIE BRAE TO US 377 FROM 2 TO 4 LANE ARTERIAL; ADD $4,904,306 IN LOCAL CONTRIBUTION AND DECREASE TOTAL FUNDING, SPLIT OUT PROJECT TO TIP 20146.2/CSJ 0918-46-245 AND TIP 20146.3/CSJ 0918-46-245 AS WELL

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<tr>
<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>RTR 121-DE1</th>
<th>LOCAL MATCH</th>
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<td></td>
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LOCAL CONTRIBUTION TO BE PAID BY CITY OF DENTON
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  ☑ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0166

NCTCOG Project Code(s): 20146.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-149

TXDOT Control Section Job Number(s): 0918-46-245

Original Project Scope and Location: DENTON–BONNIE BRAE ROAD FROM IH 35E TO SCRIPTURE ROAD; WIDEN 2 TO 4 DIVIDED URBAN LANES; ADDITION OF LANES

Original Funded Amount: FY2012–$11,000,000 TOTAL RTR 121-DE1 ($8,800,000 REGIONAL AND $2,200,000 LOCAL) [OBLIGATED] - ROW

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PROJECT FUNDED WITH COST SAVINGS FROM TIP 20146.1/CSJ 0918-46-245

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.248
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0167

STIP Revision Required?: NO

NCTCOG Project Code(s): 20146.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-001

TXDOT Control Section Job Number(s): 0918-46-245

Original Project Scope and Location:
DENTON--BONNIE BRAE ROAD FROM SCRIPTURE ROAD TO US 380; IMPROVE 4 LANE TO 4 DIVIDED URBAN LANE ARTERIAL ROADWAY

Original Funded Amount:
FY2013--$1,369,637 RTR 121-DE1 ($1,095,710 REGIONAL AND $273,927 LOCAL)[OBLIGATED] - PE
FY2013--$300,000 RTR 121-DE1 ($240,000 REGIONAL AND $60,000 LOCAL)[OBLIGATED] - ROW
FY2013--$50,000 RTR 121-DE1 ($40,000 REGIONAL AND $10,000 LOCAL)[OBLIGATED] - UTIL
FY2013--$4,853,225 RTR 121-DE1 ($3,882,580 REGIONAL AND $970,645 LOCAL)[OBLIGATED] - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); PROJECT FUNDED WITH COST SAVINGS FROM TIP 20146.1/CSJ 0918-46-245

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
District Engineer
TXDOT, Dallas District

1/18/2013

District Engineer
TXDOT, Dallas District

1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0168-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54086, 54086.1

NCTCOG TIP Page Number(s): F.161

Original Project Scope and Location:
TXDOT-DALLAS (CEDAR HILL/DUNCANVILLE)--US 67 FROM FM 1382 TO NEAR WHEATLAND RD; WIDEN 4 LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Original Funded Amount:
FY2020--$14,603,252 SBPE ($14,603,252 STATE) - ENG
FY2020--$50,000,000 CAT 2M ($40,000,000 FEDERAL AND $10,000,000 STATE) - CON
FY2035--$59,904,969 SBPE ($47,923,975 FEDERAL AND $11,980,994 STATE) - ENG

Estimated Construction Cost: $40,000,000 Percent: -33.2%

Request:
CHANGED TIP CODE FROM 54086 TO 54086.1; INCREASE PROJECT BY $100,000 S102 FUNDS ($100,000 STATE) FOR ROW AND DECREASE PROJECT BY $84,008,221 TOTAL ($74,008,221 SBPE [$47,923,975 FEDERAL AND $26,084,246 STATE] AND $10,000,000 CAT 2M [$8,000,000 FEDERAL AND $2,000,000 STATE]) FOR A REVISED FUNDING AMOUNT OF $500,000 SBPE ($500,000 STATE) FOR PE IN FY2014, $100,000 S102 ($100,000 STATE) FOR ROW IN FY2016, AND $40,000,000 CAT 2M ($32,000,000 FEDERAL AND $8,000,000 STATE) IN FY2020 FOR CONSTRUCTION; DECREASED FUNDS MOVED TO TIP 54086.2/CSJ 0261-03-064

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:
Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 2, SBPE, S102

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0169-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54086.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.20.1

TXDOT Control Section Job Number(s): 0261-03-064

Original Project Scope and Location:

TXDOT-DALLAS (CEDAR HILL/DUNCANVILLE)--US 67 FROM NEAR WHEATLAND ROAD TO IH 20; WIDEN FOUR LANE FREEWAY FROM 4 TO 6 LANES; CONSTRUCT ADDITIONAL LANES IN MEDIAN

Original Funded Amount:

FY2014--$500,000 SBPE ($500,000 STATE) - ENG
FY2016--$100,000 S102 ($100,000 STATE) - ROW
FY2020--$10,000,000 CAT 2 ($8,000,000 FEDERAL AND $2,000,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PARTIAL FUNDS RECEIVED FROM TIP 54086/CSJ 0261-02-074

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☒ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0170
STIP Revision Required?: YES
NCTCOG Project Code(s): 52310
NCTCOG TIP Page Number(s): VII-66, F.144
MTP Reference(s): FT1-11.50.2
TXDOT Control Section Job Number(s): 0364-01-137

Original Project Scope and Location:
TXDOT-DALLAS (COPPELL)--SH 121 FROM FM 2499 TO DALLAS COUNTY LINE;
RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND 4 LANE FR RDS; TRANSITIONS
FROM DALLAS COUNTY; PHASE II (PART OF SH 121/SECTION 13)

Original Funded Amount:
FY2013--$509,600 CAT 10 ($407,680 FEDERAL AND $101,920 STATE) - ENG
FY2013--$520,000 CAT 10 ($416,000 FEDERAL AND $104,000 STATE) - ROW

Approved Phase: ✔ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Request:
REVISE LIMITS AS SH 121 FROM SOUTH OF FM 2499 TO TARRANT/DALLAS COUNTY LINE; REMOVE ROW PHASE, DECREASE PE PHASE, AND ADD CONSTRUCTION PHASE; REMOVE CAT 10 FUNDS AND INCREASE BY $10,818,068 CAT 12 ($8,654,454 FEDERAL AND $2,163,614 STATE) FOR A REVISED FUNDING AMOUNT OF $505,324 CAT 12 ($404,259 FEDERAL AND $101,065 STATE) FOR ENGINEERING IN FY2013, AND $10,312,744 CAT 12 ($8,250,195 FEDERAL AND $2,062,549 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG
Date: 1/18/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✔ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District
Date: 1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0171

STIP Revision Required?: YES

NCTCOG Project Code(s): 54059

NCTCOG TIP Page Number(s): D.13, F.160

MTP Reference(s): FTI-11.50.1

TXDOT Control Section Job Number(s): 3547-04-001

Original Project Scope and Location:
TXDOT-DALLAS (COPPELL)--SH 121 FROM INTERSECTION OF BUSINESS 121H TO DENTON COUNTY LINE; TRANSITION OF FREEWAY WIDENING (PART OF SH 121/SECTION 13)

Original Funded Amount:
FY2019--$201,000 CAT 2M ($160,800 FEDERAL AND $40,200 STATE) - ENG

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM BUSINESS 121H TO DENTON COUNTY LINE; DECREASE FUNDING BY $201,000 CAT 2M ($160,800 FEDERAL AND $40,200 STATE) AND INCREASE BY $253,899 CATEGORY 12 ($203,119 FEDERAL AND $50,780 STATE) FOR A REVISED FUNDING AMOUNT OF $15,000 CAT 12 ($12,000 FEDERAL AND $3,000 STATE) FOR ENGINEERING IN FY2013, AND $238,899 CAT 12 ($191,119 FEDERAL AND $47,780 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
Date

I.253
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other CAT 2M, CAT 12

Type of Modification: □ Administrative □ Current RTC Action ✔ Previous RTC Action

Modification Number: 2013-0172

STIP Revision Required?: YES

NCTCOG Project Code(s): 54051

NCTCOG TIP Page Number(s): D.13, F.159

MTP Reference(s): FT1-11.50.1

TXDOT Control Section Job Number(s): 3547-03-004

Original Project Scope and Location:
TXDOT-DALLAS (COPPELL)--SH 121 FROM DALLAS COUNTY LINE TO EAST OF BUSINESS 121H; CONSTRUCT CONCRETE TRAFFIC BARRIER AND TRANSITIONS FROM DALLAS COUNTY; WIDEN FREEWAY TO TEN LANES (PORTION OF SH 121/SECTION 13)

Original Funded Amount: FY2019--$196,000 CAT 2M ($156,800 FEDERAL AND $39,200 STATE) - ENG

Approved Phase: ✔ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM DALLAS COUNTY LINE TO NORTH OF 121 BYPASS; DECREASE FUNDING BY $196,000 CAT 2M ($156,800 FEDERAL AND $39,200 STATE) AND INCREASE PROJECT BY $256,740 CATEGORY 12 ($205,392 FEDERAL AND $51,348 STATE) FOR A REVISED FUNDING AMOUNT $15,000 CAT 12 ($12,000 FEDERAL AND $3,000 STATE) FOR ENGINEERING IN FY2013, AND $241,740 CAT 12 ($193,392 FEDERAL AND $48,348 STATE) FOR CONSTRUCTION IN FY2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modify Number: 2013-0173-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 51461

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-007

TXDOT Control Section Job Number(s): 0014-15-036

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--US 81/US 287 FROM NORTH OF FM 3479 TO NORTH OF IH 35W INTERCHANGE; CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT

Original Funded Amount: FY2020--$1,556,479 CAT 2M ($1,245,183 FEDERAL AND $311,296 STATE) - CON

Approved Phase: ☑️ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE FUNDING TO PE PHASE AND ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC IN THE 2012 UTP EFFORT ON MARCH 10, 2011

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑️ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑️ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
1/10/2013
1/11/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ  STP-MM  Transit  Other

Type of Modification: Administrative  Current RTC Action  Previous RTC Action

Modification Number: 2013-0174  STIP Revision Required?: YES

NCTCOG Project Code(s): 11915

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, FT3-007, TSM2-001

TXDOT Control Section Job Number(s): 0353-03-091

Original Project Scope and Location:
TXDOT-FORT WORTH (SOUTH LAKE)--SH 114 AT NORTH CARROLL AVENUE IN SOUTH LAKE;
CONSTRUCT TEXAS U-TURN/TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH

Original Funded Amount:
FY2013--$212,000 LOCAL CONTRIBUTION - PE
FY2013--$1,588,000 TOTAL ($900,000 CMAQ [$720,000 FEDERAL AND $180,000 LOCAL] AND $688,000 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A  Percent: N/A

Request:
ADD PROJECT TO FY2013 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.17 POUNDS/DAY OF VOC AND 0.04 POUNDS/DAY OF NOx

Certified by:

Michael Morris  1/11/2013
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav  1/10/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 11, SBPE, S102, CAT 1

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0175

STIP Revision Required?: YES

NCTCOG Project Code(s): 54004

NCTCOG TIP Page Number(s): VII-39

MTP Reference(s): NRSA1-FTW-43

TXDOT Control Section Job Number(s): 1601-02-028

Original Project Scope and Location: TXDOT-FORT WORTH (WEATHERFORD)--FM 1884 FROM SH 171 TO IH 20; WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN; ADDITION OF LANES

Original Funded Amount: FY2014--$9,964,504 CAT 11 ($7,971,603 FEDERAL AND $1,992,901 STATE) - ENG

Estimated Construction Cost: $7,775,860

Percent: N/A

Request: REVISE LIMITS AS FM 1884 FROM SH 171 TO SOUTH OF B.B. FIELDER ROAD; ADD ROW AND CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF $570,578 SBPE ($456,462 FEDERAL AND $114,116 STATE) [OBLIGATED] FOR ENGINEERING IN FY2015, $1,643,513 S102 ($1,314,810 FEDERAL AND $328,703 STATE) FOR ROW IN FY2015, AND $7,775,860 TOTAL ($2,100,000 CAT 11 [$1,680,000 FEDERAL AND $420,000 STATE] AND $5,675,860 CAT 1 [$4,540,688 FEDERAL AND $1,135,172 STATE]) FOR CONSTRUCTION IN FY2016

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0176

STIP Revision Required?: NO

NCTCOG Project Code(s): 12182.13

NCTCOG TIP Page Number(s): VII-243

MTP Reference(s): TR3-010, TR3-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; VARIOUS PROJECTS (NEW START)


Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDING BY $11,643,787 TOTAL ($7,219,148 FEDERAL AND $4,424,639 LOCAL) FOR A REVISED FUNDING AMOUNT OF $127,468,660 TOTAL ($79,030,569 FEDERAL AND $48,438,091 LOCAL)

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 12, CAT 2M, CAT 3-TMF

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0177

STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-149, D.13

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location:
TXDOT--DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount:
FY2014--$10,000,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] ($8,000,000 FEDERAL AND $2,000,000 STATE) - PE
FY2014--$8,940,000 CAT 12 [IH 30 HOV/MANAGED REPAYMENT FUNDS] ($7,152,000 FEDERAL AND $1,788,000 STATE) - ROW
FY2016--$1,060,000 CAT 2M ($848,000 FEDERAL AND $212,000 STATE) - ROW
FY2016--$19,940,000 CAT 2M ($15,952,000 FEDERAL AND $3,988,000 STATE) - CONSTRUCTION

Estimated Construction Cost: $69,940,000 Percent: 123%

Request: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

1/18/2013
PROJECT DETAILS FOR MODIFICATION 2013-0177

TXDOT-DALLAS--LOOP 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

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$15,152,000  $3,788,000  $16,800,000  $4,200,000  $0  $39,940,000

REVISION REQUESTED: INCREASE FUNDING (SEE ATTACHMENT FOR DETAILS)

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$15,152,000  $3,788,000  $16,800,000  $4,200,000  $50,000,000  $89,940,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0178

STIP Revision Required?: YES

NCTCOG Project Code(s): 11853, 11853.1

NCTCOG TIP Page Number(s): VII-44, F.29

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location:
ARLINGTON--ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

Original Funded Amount:
FY2016--$113,634 CMAQ ($90,907 FEDERAL AND $22,727 LOCAL) - ENG
FY2016--$2,319,059 TOTAL ($2,030,466 CMAQ [$1,624,373 FEDERAL AND $406,093 LOCAL] AND $288,593 LOCAL CONTRIBUTION) - CON
FY2016--$115,953 LOCAL CONTRIBUTION - CON ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904

Financial Constraint Statement:
REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.11 POUNDS/DAY OF VOC AND 1.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/11/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0178

ARLINGTON--ABRAM STREET HIKE AND BIKE TRAIL; BOUNDED BY DIVISION STREET ON THE NORTH, FIELDER ROAD ON THE WEST, ABRAM STREET ON THE SOUTH, STADIUM DRIVE ON THE EAST; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, & BIKE RACKS (1 MI); BIKE/PEDESTRIAN

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$1,715,280  $428,820  $404,546  $2,548,646

REVISION REQUEST: CHANGE TIP CODE TO 11853.1; REVISE LIMITS AS FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; REVISE SCOPE AS ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; DECREASE FUNDING; REDUCED FUNDS MOVED TO TIP 11853.2/CSJ 0008-07-904

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$874,659  $218,666  $0  $1,093,325
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0179

STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location:
ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT

Original Funded Amount:
FY2014--$100,000 CMAQ ($80,000 FEDERAL AND $20,000 LOCAL) - ENG
FY2014--$645,000 CMAQ ($516,000 FEDERAL AND $129,000 LOCAL) - ROW
FY2014--$305,775 CMAQ ($244,620 FEDERAL AND $61,155 LOCAL) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11853.1/CSJ 0902-48-904

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.70 POUNDS/DAY OF VOC AND 2.87 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/11/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0180

RTC/LOCAL

STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.3

NCTCOG TIP Page Number(s): F.98

MTP Reference(s): AV1-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-M&O--REGIONAL STUDY OF AVIATION IN HIGHER EDUCATION

Original Funded Amount:
- FY09--$125,000 TOTAL ($100,000 RTC/LOCAL AND $25,000 LOCAL MATCH) [OBLIGATED]
- FY14--$48,000 TOTAL ($38,800 RTC/LOCAL AND $9,700 LOCAL MATCH)
- FY15--$50,000 TOTAL ($40,000 RTC/LOCAL AND $10,000 LOCAL MATCH)
- FY16--$50,000 TOTAL ($40,000 RTC/LOCAL AND $10,000 LOCAL MATCH)

Estimated Construction Cost: $431,000

Percent: 57.88%

Request:
INCREASE FUNDING BY $158,000 TOTAL ($126,400 RTC/LOCAL AND $31,600 LOCAL) FOR A REVISED FUNDING AMOUNT OF $260,000 TOTAL ($208,000 RTC/LOCAL AND $52,000 LOCAL MATCH) IN FY2012; $56,000 TOTAL ($44,800 RTC/LOCAL AND $11,200 LOCAL MATCH) IN FY2014, $57,500 TOTAL ($46,000 RTC/LOCAL AND $11,500 LOCAL MATCH) IN FY2015; $57,500 TOTAL ($46,000 RTC/LOCAL AND $11,500 LOCAL MATCH) IN FY2016

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS CONSISTENT IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTC/LOCAL

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0181

STIP Revision Required?: NO

NCTCOG Project Code(s): 11888.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AV1-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG-M&O--AVIATION SIMULATOR PROJECT

Original Funded Amount: FY2013--$75,000 RTC/LOCAL ($75,000 REGIONAL)

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP); OFFSET BY REDUCTION IN TIP 11888.2

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS CONSISTENT IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-TOLL BONDS, S102, CAT 12, PROP 14, 3-LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0183 STIP Revision Required?: NO

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-5, F.47

MTP Reference(s): FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1, F3-004

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location:

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF

Original Funded Amount:

FY2013--$137,740,000 TXDOT ROW FUNDS ($110,192,000 FEDERAL AND $27,548,000 STATE) - ROW
FY2013--$585,000,000 TOTAL ($186,000,000 CAT 12 [$148,800,000 FEDERAL AND $37,200,000 STATE], AND $399,000,000 TOLL BONDS) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHED FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

$129,997,000 CAT 12 FUNDS INCLUDES $30,000,000 LOAN FROM THE SH 183 AND LOOP 9 CORRIDORS

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0183

TXDOT-FORT WORTH (FORT WORTH)—IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANES FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE FUNDING

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*CONTINGENCY LOAN FROM THE SH 183 AND/OR LOOP 9 CORRIDORS
**SERVES AS 20% STATE MATCH FOR CAT 12 AND STP-MM FEDERAL FUNDS
***LOCAL CONTRIBUTION INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABs
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 2M

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0184 STIP Revision Required?: YES

NCTCOG Project Code(s): 54021

NCTCOG TIP Page Number(s): VII-161, F.156

MTP Reference(s): FT1-22.40.1

TXDOT Control Section Job Number(s): 0094-03-114

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WILLIAM BREWSTER STREET TO EAST OF CARL ROAD; CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD


Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.268
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0185

STIP Revision Required?: YES

NCTCOG Project Code(s): 53044

NCTCOG TIP Page Number(s): VII-160, F.148

MTP Reference(s): FT1-22.40.1

TXDOT Control Section Job Number(s): 0094-03-104

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/IRVING)–SH 183 FROM EAST OF BELT LINE ROAD TO CARL RD; CONSTRUCT 3 LANE WESTBOUND FRONTAGE ROAD AND SOUND WALLS

Original Funded Amount: FY2016–$13,122,514 CAT 2 ($10,498,011 FEDERAL AND $2,624,503 STATE)

Estimated Construction Cost: N/A

Request: CANCEL PROJECT

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other 9 ENHANCEMENT FUNDS

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2013-0186 STIP Revision Required?: YES

NCTCOG Project Code(s): 54098

NCTCOG TIP Page Number(s): VII-15, F.46

MTP Reference(s): BP2-010

TXDOT Control Section Job Number(s): 0902-48-791

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHBORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Original Funded Amount: FY2013--$5,520,125 TOTAL ($4,416,100 FEDERAL AND $1,104,025 LOCAL)

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE LIMITS TO WESTCREEK BLVD TRAIL/RIVER PARK TRAILHEAD/MISTLETOE HEIGHTS/QUANAH PARKER PARK-HANDLEY TRE/OAKLAND BIKE LANES AND SIDEWALKS; CHANGE SCOPE TO CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/11/2013

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
District Engineer
TXDOT, Fort Worth District

1/10/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-TMF

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0187 STIP Revision Required?: YES

NCTCOG Project Code(s): 11433

NCTCOG TIP Page Number(s): VII-159, F.68

MTP Reference(s): TR1-10353.0

TXDOT Control Section Job Number(s): 0918-48-995

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--SEAMLESS AVIATION CONNECTIONS, EASTERN SUBREGION; DALLAS LOVE FIELD AIRPORT LIGHT RAIL TRANSIT CONNECTION

Original Funded Amount: FY2015--$30,870,000 CAT 3-TMF ($24,696,000 FEDERAL AND $6,174,000 STATE) - CON

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT; DECREASED FUNDS MOVED TO TIP 11916, TIP 11917 AND TIP 11922 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Date 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale Date 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-TMF

Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0188 STIP Revision Required?: YES

NCTCOG Project Code(s): 11916

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD3-001, TR3-007

TXDOT Control Section Job Number(s): 0918-47-903

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH; RAIL TRANSIT

Original Funded Amount: FY2015--$15,000,000 CAT 3-TMF ($15,000,000 STATE) - CON

Approved Phase: □ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11433/CSJ 0918-47-995

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E. 1/18/2013
District Engineer
TXDOT, Dallas District

I.272
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-TMF

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0189

STIP Revision Required?: YES

NCTCOG Project Code(s): 11917

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR10351.0, SD3-001

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH; RAIL TRANSIT

Original Funded Amount:
FY2015--$1,000,000 CAT 3-TMF ($1,000,000 STATE) - PE
FY2015--$6,870,000 CAT 3-TMF ($6,870,000 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS RECEIVED FROM TIP 11433/CSJ 0918-47-995

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

I.273
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  10 MISC (EARMARK)

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0190

STIP Revision Required?: YES

NCTCOG Project Code(s): 52501

NCTCOG TIP Page Number(s): F.38, VII-41

MTP Reference(s): NRSA1-FTW-8

TXDOT Control Section Job Number(s): 3372-01-010

Original Project Scope and Location:
TXDOT-FORT WORTH (BURLESON)–FM 3391 FROM IH 35W TO EAST OF CR 602; WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602; ADDITION OF LANES

Original Funded Amount:
FY2013--$1,994,500 TOTAL ($1,586,600 FEDERAL AND $398,900 STATE) - ENG
FY2013--$750,000 TOTAL ($600,000 FEDERAL AND $150,000 STATE) - ROW

Approved Phase: □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/11/2013

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/10/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ Other

Type of Modification: ☑ Current RTC Action

Modification Number: 2013-0191

STIP Revision Required?: YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location:
DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 2)

Original Funded Amount:
FY2013--$100,000 LOCAL CONTRIBUTION - ENG
FY2013--$125,000 LOCAL CONTRIBUTION - ROW
FY2013--$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other  CAT 12

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0192

STIP Revision Required?: YES

NCTCOG Project Code(s): 11918

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): EJ3-001

TXDOT Control Section Job Number(s): 0918-47-084

Original Project Scope and Location: NCTCOG--DISADVANTAGED COMMUNITY TRAINING, EMPLOYMENT, & MINORITY CONTRACTING PROGRAM; IMPLEMENT PROGRAM TO RECRUIT, TRAIN, AND CERTIFY DISADVANTAGED COMMUNITY RESIDENTS IN SOUTH DALLAS AND OAK CLIFF; OTHER

Original Funded Amount: FY2013--$1,000,000 CAT 12 ($800,000 FEDERAL AND $200,000 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS CONSISTANT WITH MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013 Date

I.276
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 12

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0193

STIP Revision Required?: YES

NCTCOG Project Code(s): 11919

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.60.2

TXDOT Control Section Job Number(s): 0259-06-001

Original Project Scope and Location:
TXDOT-FORT WORTH (JOHNSON COUNTY/CLEBURNE/KEENE)--US 67 (CLEBURNE BYPASS)
FROM SH 174 TO BU 67M/SPUR 102; WIDEN FROM TWO LANES TO FOUR LANE DIVIDED
WITH ACCESS RAMPS AND DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES

Original Funded Amount:
FY2013--$1,000,000 CAT 12 ($800,000 FEDERAL AND $200,000 STATE) - PE
FY2013--$29,000,000 CAT 12 ($23,200,000 FEDERAL AND $5,800,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE
TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth for Maribel Chav
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0194

STIP Revision Required?: YES

NCTCOG Project Code(s): 11920

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-54.10.1

TXDOT Control Section Job Number(s): 2681-02-007

Original Project Scope and Location:
TXDOT-FORT WORTH--FM 2499 FROM SOUTH OF SH 121 TO DENTON CREEK; RECONSTRUCT ARTERIAL TO 4 FREEWAY MAINLANES WITH 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (EXTENSION OF SH 121/SECTION 13)

Original Funded Amount:
FY2013--$7,000,000 CAT 12 ($5,600,000 FEDERAL AND $1,400,000 STATE) - PE
FY2013--$90,605,651 CAT 12 ($72,484,521 FEDERAL AND $18,121,130 STATE) - CON

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ASSOCIATED WITH SH 121/SECTION 13

Financial Constraint Statement:
 DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
 THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? YES
□ Additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date
1/11/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
1/10/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):** □ CMAQ □ STP-MM □ Transit ☑ Other

CAT 3 - RTR 121-TC1, CAT 3 - RTR 121-TC2

**Type of Modification:** □ Administrative □ Current RTC Action ☑ Previous RTC Action

**Modification Number:** 2013-0195

STIP Revision Required?: YES

**NCTCOG Project Code(s):** 11921

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-002

**TXDOT Control Section Job Number(s):** 0902-48-902

**Original Project Scope and Location:** FORT WORTH TRANSIT AUTHORITY--PURCHASE OF REGIONAL RAIL VEHICLES

**Original Funded Amount:** FY2014--$25,000,000 TOTAL ($10,722,880 RTR 121-TC1 FUNDS [$10,722,880 REGIONAL] AND $14,277,120 RTR 121-TC2 FUNDS [$14,277,120 REGIONAL])

**Approved Phase:** ☑ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR FUNDS FROM FUNDING EXCHANGE WITH TIP 20096/CSJ 0135-10-050 AND TIP 11217/CSJ 0081-11-012

**Financial Constraint Statement:** DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** ☑ Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/18/2013

1/16/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2013-0196

STIP Revision Required?: YES

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-59, VII-152

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount:
FY2013--$240,000 RTR 121-DE2 ($240,000 REGIONAL) - PE
FY2013--$320,000 RTR 121-DE2 ($320,000 REGIONAL) - ROW
FY2015--$13,717,120 RTR 121-DE2 ($13,717,120 REGIONAL) - CON

Approved Phase: ☒ Engineering ☒ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request: DECREASE PROJECT BY $14,277,120 RTR 121-DE2 FUNDS AND INCREASE BY $14,277,120 STP-MM FUNDS ($11,421,696 FEDERAL AND $2,855,424 STATE) FOR A REVISED FUNDING AMOUNT OF $240,000 STP-MM FUNDS ($192,000 FEDERAL AND $48,000 STATE) FOR ENGINEERING IN FY2013; $320,000 STP-MM FUNDS ($256,000 FEDERAL AND $64,000 STATE) FOR ROW IN FY2013; AND $13,717,120 STP-MM FUNDS ($10,973,696 FEDERAL AND $2,743,424 STATE) FOR CONSTRUCTION IN FY2016; DECREASE RTR 121-DE2 FUNDS MOVED TO TIP 11921/C5J 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

1/18/2013

Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013

The following signature authorizes:
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☒ modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0197 3-RTR 121-DE1

STIP Revision Required?: YES

NCTCOG Project Code(s): 11217

NCTCOG TIP Page Number(s): VII-53, VII-124

MTP Reference(s): NRSA1-DAL-16

TXDOT Control Section Job Number(s): 0081-11-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS); DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 11921/CSJ 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E. District Engineer TXDOT, Dallas District

1/18/2013

I.281
PROJECT DETAILS FOR MODIFICATION 2013-0197

TXDCT-DALLAS (DENTON)-- FM 426 FROM 1.4 MILES WEST OF LOOP 288 TO 1.1 MILES EAST OF LOOP 288; WIDEN 2 LANE ROADWAY TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: DECREASE RTR 121-DE1 FUNDS AND INCREASE STP-MM FUNDS; DECREASE RTR 121-DE1 FUNDS MOVED TO TIP 1:921/CJS 0902-48-902 AS APPROVED BY THE RTC ON JANUARY 10, 2013

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0198

STIP Revision Required?: YES

NCTCOG Project Code(s): 2998

NCTCOG TIP Page Number(s): VII-159, F.55

MTP Reference(s): RSA1-612.0

TXDOT Control Section Job Number(s): 1290-02-017

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--SH 276 FROM SH 205 TO FM 549; RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2015--$928,091 ($920,091 STP-MM [$736,073 FEDERAL AND $184,018 STATE] AND $8,000 LOCAL CONTRIBUTION - PE) FY2015--$1,329,909 STP-MM ($1,063,927 FEDERAL AND $265,982 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2016 DUE TO FINANCIAL CONSTRAINTS AND PROJECT READINESS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☒ Previous RTC Action

Modification Number: 2013-0199

NCTCOG Project Code(s): 11922

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-949

Original Project Scope and Location:
DART--RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURCHASE TWO VEHICLES

Original Funded Amount: FY2015-$8,000,000 CAT 3 TMF ($8,000,000 STATE)

Approved Phase: ☒ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval? YES

Other:

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/18/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

1/18/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 & DE2, 10, 12, 3 (PROP 14)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0200

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.7

NCTCOG TIP Page Number(s): VII-61, F.94

MTP Reference(s): FT1-7.10.4, F3-004

TXDOT Control Section Job Number(s): 0196-01-056

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM FM 2181 SOUTH OF CORINTH TO LP 288; RECONSTRUCT 4/6 LANES TO 6/8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROAD ON EACH SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.98 POUNDS/DAY OF VOC AND 58.44 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
**Project Details for Modification 2013-0200**

**TXDOT Dallas-I-35E from FM 2181 South of Corinth to I-20, Reconstruct 4/6 lane to 6/8 Mainlanes, 2 Reversible Managed/Lane and 2/3 Lane Frontage Road on Each Side (Phased Implementation of I-35E Corridor)**

**Currently Approved:**

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**Revision Requested: Revise Funding**

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*TXDOT intends to apply "advanced construction" rules to this project. Therefore, CMAQ funds may be listed in STIP in FY2013 as a non-federal category, then show up again in the fiscal year in which CMAQ funds are available.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0201  STIP Revision Required?:  NO

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-62, VII-153

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: □ Engineering  □ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.  1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale  1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.287
## Project Details for Modification 2013-0201

**TXDOT-Dallas–IH 35E from South of Garden Ridge Blvd to North End of Lake Lewisville Bridge, Reconstruct 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)**

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**$195,109,896** **$3,011,030** **$8,040,000** **$2,010,000** **$6,194,074** **$0** **$19,788,000** **$27,024,000** **$4,376,000** **$12,947,000** **$282,100,000**

### Revision Requested: Revise Funding

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**$196,109,896** **$1,000,000** **$8,040,000** **$2,010,000** **$6,194,074** **$2,011,030** **$19,788,000** **$27,024,000** **$4,376,000** **$12,947,000** **$282,100,000**

*TXDOT intends to apply "advanced construction" rules to this project; therefore, CMAQ funds may be listed in STIP in FY2013 as a non-federal category, then show up again in the fiscal year in which CMAQ funds are available.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0202

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-63, VII-129

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/18/2013

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/18/2013
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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0203

Modification Number: 3-RTR 121-DE1 & DE2, 10, 3-LC, 3 (PROP 14), 12

STIP Revision Required?: NO

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-62, VII-162

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.52 POUNDS/DAY OF VOC AND 58.71 POUNDS/DAY OF NOX

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.291
**PROJECT DETAILS FOR MODIFICATION 2013-0203**

TXDOT DALLAS—I-35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR. 2 REVERSIBLE MANAGED-HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMP OF I-35E CORRIDOR)

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*TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other 3-RTR 121-DE1 & DE2, LC, 3 (PROP 14), CAT 2

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2013-0204

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 46.48 POUNDS/DAY OF VOC AND 57.33 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:
[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0204

TXDOT DALLAS—I-35E FROM NORTH OF PGRT TO DALLAS/DEXTON COUNTY LINE, RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED LANE LANES AND 2-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF I-35E CORRIDOR)

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*TXDOT IN "ENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT, THEREFORE, CMAQ FUNDS MAY BE LISTED IN STP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.

I.294
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0205

STIP Revision Required?: NO

NCTCOG Project Code(s): 20208

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): NRSA1-DAL-124, IN1-7.576.1

TXDOT Control Section Job Number(s): 0196-03-180

Original Project Scope and Location:
TXDOT-DALLAS–IH 35E AT DICKERSON PKWY FROM SANDY LAKE/WHITLOCK LANE TO PGBT (SH 190); LANE RAMP AND 4/6 LANE FRONTAGE ROAD CONSTRUCTION ALONG IH 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
1/18/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/18/2013
**PROJECT DETAILS FOR MODIFICATION 2013-0265**

TXDOT DALLAS—H 35E AT DICKERSON PKWY FROM SANDY LANE/WHTLOCK LANE TO PGBT (SH 156); LANE RAMP AND 4/8 LANE FRONTAGE ROAD CONSTRUCTION ALONG H 35E AND A NEW 6 LANE OVERPASS AT DICKERSON PKWY (PART OF THE PHASED IMPLEMENTATION OF THE H 35E CORRIDOR)

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**19,568,716 $2,392,179 $2,900,000 $600,000 $3,852,884 $913,221 $1,740,343 $2,000,000 $600,000 $19,459,677 $19,693,328 $4,673,322 $2,200,000 $500,000 $1,406,340 $71,500,000**

### REVISION REQUESTED: REVISE FUNDING

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**19,568,716 $2,392,179 $2,900,000 $600,000 $3,852,884 $913,221 $1,740,343 $2,000,000 $600,000 $19,459,677 $18,693,328 $4,673,322 $2,200,000 $500,000 $1,406,340 $71,500,000**

*$200,000 OF STP-MM MATCH IS (PROP 14) FUNDS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0206

STIP Revision Required?: YES

NCTCOG Project Code(s): 53123

NCTCOG TIP Page Number(s): VII-63

MTP Reference(s): FT1-7.30.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-138

Original Project Scope and Location:
TXDOT-DALLAS–IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0206

TXDOT-DL/LAS–IH 35E FROM IH 635 TO FGST; RECONSTRUCT 8 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

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*SPECIFIC RTR CATEGORY TO BE DETERMINED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other 3-RTR 121-DE1&DA1,10,3-PROP 14, 12, LC

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0207 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-64, F.102

MTP Reference(s): TSM2-001, MO3-002, FT1-7.30.1

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT-DALLAS--IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) AS APPROVED BY THE RTC ON JUNE 14, 2012

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.99 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/18/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale 1/18/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
### PROJECT DETAILS FOR MODIFICATION 2013-0207


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**TOTAL**:

$35,463,335 $1,561,000 $395,420 $5,618,280 $1,402,065 $3,820,720 $155,152 $3,000,000 $14,022,672 $3,720,068 $15,152,000 $3,788,000 $20,500,000 $5,200,000 $5,200,000 $57,000,000 $124,600,000

#### REVISION REQUESTED: REVERSE FUNDING

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<td>$57,000,000</td>
</tr>
</tbody>
</table>

**TOTAL**:

$31,308,766 $1,561,000 $395,420 $5,618,280 $1,402,065 $3,820,720 $155,152 $3,000,000 $14,022,672 $3,720,068 $15,152,000 $3,788,000 $20,500,000 $5,200,000 $5,200,000 $5,152,000 $88,000,000

*TDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT. THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other  

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0208  

STIP Revision Required?: YES

NCTCOG Project Code(s): 11923.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-658.5, RSA1-608.0

TXDOT Control Section Job Number(s): 0173-07-054

Original Project Scope and Location: TXDOT-PARIS (GREENVILLE)--SH 34 FROM IH 30 TO 3.1 MILES NORTH OF FM 2101; WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)

Original Funded Amount: FY2014--$570,540 STP-MM ($456,432 FEDERAL AND $114,108 STATE) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A  

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 14, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):** ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ SBPE

**Type of Modification:** ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

**Modification Number:** 2013-0209

**STIP Revision Required?**: YES

**NCTCOG Project Code(s):** 54112

**NCTCOG TIP Page Number(s):** VII-180

**TXDOT Control Section Job Number(s):** 0901-22-103

**Original Project Scope and Location:** TXDOT-PARIS—FM 1570 FROM SH 66 TO US 380; CONSTRUCT NEW 2 LANE RURAL UNDIVIDED FACILITY; NEW ROADWAY

**Original Funded Amount:** FY2013—$300,000 SBPE ($300,000 STATE) - ENG

**Approved Phase:** ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** CHANGE SCOPE TO CONSTRUCT 2 LANES (4 LANE ULTIMATE) DIVIDED HIGHWAY ON NEW LOCATION; ADD ROW, UTILITIES, AND CONSTRUCTION PHASE; INCREASE PROJECT BY $6,500,000 STP-MM ($5,200,000 FEDERAL AND $1,300,000 STATE) FOR A REVISED FUNDING AMOUNT OF $1,000,000 STP-MM ($800,000 FEDERAL AND $200,000 STATE) FOR ROW IN FY2014, $500,000 STP-MM ($400,000 FEDERAL AND $100,000 STATE) FOR UTILITIES IN FY2015; AND $5,000,000 STP-MM ($4,000,000 FEDERAL AND $1,000,000 STATE) FOR CONSTRUCTION IN FY2016 WITH NO CHANGE TO ENGINEERING PHASE, AS APPROVED BY RTC ON FEBRUARY 14, 2013

**Financial Constraint Statement:** DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

**Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** ☑ Contingent on TxDOT approval? YES

**Certified by:**

Dan Kessler for ________________________________ 04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Paul Montgomery ________________________________ 04/16/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  □ CMAQ  ✔ STP-MM  □ Transit  ✔ Other  3-LOCAL CONTRIBUTION

Type of Modification:  □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0210

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11932

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  FT1-30.10.4

TXDOT Control Section Job Number(s):  0314-07-902

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE 1A OF 3); ADDITION OF LANES

Original Funded Amount:  
FY2013--$940,000 LOCAL CONTRIBUTION - PE
FY2015--$200,000 STP-MM ($160,000 FEDERAL AND $40,000 STATE) - UTIL
FY2016--$8,740,000 STP-MM ($6,992,000 FEDERAL AND $1,748,000 STATE) - CON

Approved Phase:  ✔ Engineering  ✔ ROW  ✔ Utilities  ✔ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

 Certified by:  

 Dan Kessler
 Director of Transportation
 NCTCOG

 Contingent on TxDOT approval?  YES

 Certified by:  

 Brian R. Barth
 Deputy District Engineer
 TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0211

STIP Revision Required?: YES

NCTCOG Project Code(s): 11904

NCTCOG TIP Page Number(s): VII-4

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0013-08-127

Original Project Scope and Location:
TXDOT-FORT WORTH (WISE COUNTY/DECATUR)--US 81 AT BUSINESS 81 SOUTH OF DECATUR; CONSTRUCT 4 LANE GRADE SEPARATION AT BU 81D AND INTERSECTION AT FM 2264 IN DECATUR; GRADE SEPARATION

Original Funded Amount:
FY2013--$1,416,000 PROP 12 (STATE) - PE
FY2013--$350,000 PROP 12 (STATE) - ROW
FY2013--$11,847,132 TOTAL ($1,113,132 CAT 1 [$890,506 FEDERAL AND $222,626 STATE], $4,500,000 STP-MM [$3,600,000 FEDERAL AND $900,000 STATE], AND $6,234,000 PROP 12 [STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $15,847,132 Percent: 33.7%

Request: INCREASE CONSTRUCTION PHASE BY $4,000,000 CAT 1 ($3,200,000 FEDERAL AND $800,000 STATE) FOR A REVISED FUNDING AMOUNT OF $15,847,132 TOTAL ($5,113,132 CAT 1 [$4,090,506 FEDERAL AND $1,022,626 STATE], $4,500,000 STP-MM [$3,600,000 FEDERAL AND $900,000 STATE], AND $6,234,000 PROP 12 [STATE]) FOR CONSTRUCTION IN FY2013 WITH NO CHANGES TO OTHER PHASES

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ________________________________ 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for ________________________________ 04/16/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0212  
STIP Revision Required?: YES

NCTCOG Project Code(s): 54133
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): FTI-11.100.1
TXDOT Control Section Job Number(s): 0363-03-051

Original Project Scope and Location: TXDOT-FORT WORTH (RICHLAND HILLS)--SH 121 FROM IH 820 TO HANDLEY-EDERVILLE; RECONSTRUCT FACILITY FROM 6 MAIN LANES WITH 4 LANE FRONTAGE ROADS TO 6 GENERAL PURPOSE LANES WITH 4/6 FRONTAGE ROADS AND 2 MANAGED TOLL LANES; ADDITION OF LANES

Original Funded Amount: FY2013--$3,166,669 CAT 3 - PROP 12 ($3,166,669 STATE) - ENG

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ___________________________  04/16/2013
Michael Morris, P.E.  Director of Transportation  NCTCOG

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for ___________________________  04/16/2013
Maribel Chavez, P.E.  District Engineer  TXDOT, Fort Worth District
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<td>District Engineer</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0214 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11749

NCTCOG TIP Page Number(s): VII-89

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-24-913

Original Project Scope and Location:
FRISCO--MAIN STREET WEST OF DNT; ADD 2 EASTBOUND DEDICATED LEFT TURN LANES ON MAIN STREET WEST OF THE DALLAS NORTH TOLLWAY; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2013--$15,866 CMAQ ($11,265 FEDERAL AND $4,601 LOCAL) - ENG
FY2013--$240,034 CMAQ ($170,424 FEDERAL AND $69,610 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CMAQ FUNDS TO FY2015 FOR CONSTRUCTION; INCREASE FUNDING BY $18,000 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF $18,000 LOCAL CONTRIBUTION FOR ENGINEERING IN FY2013 AND $255,900 CMAQ ($181,689 FEDERAL AND $74,211 LOCAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION IS FROM CITY OF FRISCO BOND PACKAGE AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.87 POUNDS/DAY OF VOC AND 1 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013 04/16/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0215

STIP Revision Required?: YES

NCTCOG Project Code(s): 11850

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): TSM2-001, TSM2-002, SD2-004, BP2-002, BP2-017

Original Project Scope and Location:
PLANO--15TH STREET FROM AVENUE G TO CHISHOLM TRAIL AT 15TH STREET; ENHANCE PEDESTRIAN CROSSINGS, RECONSTRUCT EXISTING PAVEMENT, IMPROVE BUS STOP LOCATIONS, OPTIMIZE TRAFFIC SIGNALS, MODIFY SIDEWALKS AND DRIVEWAY APRONS, ADD ON-STREET BIKE LANE, AND PROVIDE WAYFINDING SIGNAGE AND LANDSCAPING; BIKE/PEDESTRIAN

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ___________________________ 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for ___________________________ 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTC/LOCAL

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0216 STIP Revision Required?: NO

NCTCOG Project Code(s): 11357

NCTCOG TIP Page Number(s): F.11

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SIERRA VISTA TRANSIT PLAZA FROM RIVERSIDE DR TO THE EAST, MITCHELL BLVD TO THE WEST, GLEN GARDEN DR TO THE NORTH, AND BERRY ST TO THE SOUTH; CREATE NEW PLAZA WITH AMENITIES SUCH AS BENCHES & LIGHTING; BUS TRANSIT

Original Funded Amount: FY2013--$500,000 RTC/LOCAL ($400,000 REGIONAL AND $100,000 LOCAL) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT AND RETURN FUNDS TO THE SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924)

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval? NO

Other:

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ RTC Action/Revision ☑ STIP Revision Required?

Modification Number: 2013-0217

NCTCOG Project Code(s): 11926

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0918-47-091

Original Project Scope and Location:

NCTCOG--SIDEWALK/LANDSCAPING CONSTRUCTION PILOT PROJECT; JOB OPPORTUNITY PLACEMENT ON CONSTRUCTION PROJECTS

Original Funded Amount:

FY2014--$1,000,000 STP-MM ($1,000,000 FEDERAL) - CON

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:

ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON JANUARY 10, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NEED RTC ACTION ITEM

Approved By:

Michael Morris
Director of Transportation
NCTCOG

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

10/21/2013

I.310
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0218

STIP Revision Required?: YES

NCTCOG Project Code(s): 11738.1, 11738.2

NCTCOG TIP Page Number(s): VII-128, VII-179

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 2374-04-066

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20; CONSTRUCT RIGHT AND LEFT TURN LAMES ON COCKRELL HILL AT FRONTAGE ROADS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--$465,000 TOTAL ($377,096 CMAQ [$301,677 FEDERAL AND $75,419 LOCAL] AND $87,904 STP-MM [$70,323 FEDERAL AND $17,581 LOCAL]) - ENG

FY2016--$2,573,024 CMAQ ($2,058,419 FEDERAL AND $514,605 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CANCEL PROJECT AS REQUESTED PER CITY OF DUNCANVILLE AND TXDOT DALLAS

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.13 POUNDS/DAY OF VOC AND 1.44 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for ___________________________ 04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A ___________________________ N/A ___________________________

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.311
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ____________________________ 3-PROP 12, 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0219 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 55003

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): RSA1-607.3

TXDOT Control Section Job Number(s): 1091-04-023

Original Project Scope and Location:
TXDOT-DALLAS (HEATH/ROCKWALL COUNTY)--FM 740 FROM FM 1140 SOUTH IN HEATH TO FM 549/FM 550 INTERSECTION; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN

Original Funded Amount:
FY2013--$1,600,000 PROP 12 ($1,440,000 FEDERAL AND $160,000 LOCAL) - ROW
FY2013--$3,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE ROW PHASE BY $1,000,000 PROP 12 ($1,000,000 STATE) AND CHANGE EXISTING FEDERAL FUNDS TO STATE FUNDS FOR A REVISED FUNDING AMOUNT OF $2,600,000 PROP 12 ($2,340,000 STATE AND $260,000 LOCAL) WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ____________________________ 04/16/2013 Date
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for ____________________________ 04/16/2013 Date
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✔ Other

Type of Modification: ☐ Administrative ✔ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0221

STIP Revision Required?: NO

NCTCOG Project Code(s): 20234

NCTCOG TIP Page Number(s): F.132

MTP Reference(s): SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0918-47-021

Original Project Scope and Location: FARMERS BRANCH--STATION AREA SIDEWALKS; BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, VALLEY VIEW ON THE NORTH, AND DENTON DRIVE FROM SQUIRE PLACE TO PIKE STREET; PEDESTRIAN AMENITIES, LANDSCAPING, AND BIKE TRAIL

Original Funded Amount: FY2012--$66,250 TOTAL ($53,000 RTR 121-SD AND $13,250 LOCAL) - ENG
FY2012--$598,950 TOTAL ($479,160 RTR 121-SD AND $119,790 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $598,680

Percent: -0.05%

Request: REVISE LIMITS AS BILL MOSES ON THE SOUTH, CHARLIE BIRD PARKWAY AND BEE STREET ON THE EAST, DENTON DRIVE ON THE WEST, AND VALLEY VIEW AND PIKE STREET ON THE NORTH; REVISE SCOPE AS PEDESTRIAN AMENITIES AND LANDSCAPING; AND REVISE FY2012 FUNDING AS $66,520 RTR 121-SD ($53,216 REGIONAL AND $13,304 LOCAL) FOR ENGINEERING AND $598,680 RTR 121-SD ($478,944 REGIONAL AND $119,736 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ________________________________ Michael Morris, P.E. Director of Transportation NCTCOG

04/16/2013 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for ________________________________ William Hale, P.E. District Engineer TXDOT, Dallas District

04/16/2013 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0222

STIP Revision Required?: YES

NCTCOG Project Code(s): 3-RTR 161-TC1

NCTCOG TIP Page Number(s): VII-18, VII-33

MTP Reference(s): SD2-004, NRSA1-FTW-48, BP2-002

TXDOT Control Section Job Number(s): 0902-48-833, 0902-48-834

Original Project Scope and Location:
FORT WORTH--SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES & CONSTRUCTION OF NEW 2 LANE ROADWAY STREET A [CSJ 0902-48-833]; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES [CSJ 0902-48-834]

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REMOVE CSJ 0902-48-834; CLARIFY SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for

Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

04/16/2013
PROJECT DETAILS FOR MODIFICATION 2013-0222

TXDOT-FORT WORTH--SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR; ON THE SOUTH BY THE COLUMBUS TRAIL/SUMMER CREEK RD; ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES & CONSTRUCTION OF NEW 2 LANE ROADWAY STREET A [CSJ 0902-48-833]; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES [CSJ 0902-48-834]

CURRENTLY APPROVED:

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$2,566,120  $641,530  $3,207,650

REVISION REQUESTED: REMOVE CSJ 0902-48-834; CLARIFY SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL AND STREET CONSTRUCTION INCLUDING WIDENING SYCAMORE SCHOOL RD FROM 2 TO 4 LANES AND CONSTRUCTION OF 2 NEW LANES ON STREET A

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$2,566,120  $641,530  $3,207,650

I.315
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

3-LOCAL CONTRIBUTION, 3-RTR 121-TC1

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number:  2013-0223

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11379

NCTCOG TIP Page Number(s):  VII-37

MTP Reference(s):  SD2-004, BP2-202

TXDOT Control Section Job Number(s):  0902-48-967

Original Project Scope and Location:
FORT WORTH--SOUTH MAIN URBAN VILLAGE; ON SOUTH MAIN STREET BOUNDED BY VICKERY ON THE NORTH AND MAGNOLIA ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount:
FY2014--$191,000 LOCAL CONTRIBUTION ($191,000 LOCAL) - ENG
FY2014--$3,750,000 CMAQ ($3,000,000 FEDERAL AND $750,000 LOCAL) - CON

Approved Phase:  ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A

Percent:  N/A

Request:
REVISE SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; RETROFIT ROADWAY FOR MULTIMODAL USES; AND TRAFFIC SIGNALS; ADVANCE ENGINEERING AND CONSTRUCTION TO FY2013; AND REDUCE CONSTRUCTION PHASE BY $3,000,000 CMAQ ($3,000,000 FEDERAL) AND INCREASE BY $3,000,000 RTR 121-TC1 FUNDS ($3,000,000 REGIONAL) FOR A REVISED FUNDING AMOUNT OF $191,000 LOCAL CONTRIBUTION FOR ENGINEERING IN FY2013 AND $3,750,000 RTR 121-TC1 FUNDS ($3,000,000 REGIONAL AND $750,000 LOCAL) FOR CONSTRUCTION IN FY2013; $3,000,000 IN CMAQ FUNDS MOVED TO TIP 11798.3/CSJ 0196-02-073 IN EXCHANGE FOR $3,000,000 RTR

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .06 POUNDS/DAY OF VOC AND .03 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for
Date: 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for
Date: 04/16/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

I.316
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ☑ Other  RTC/LOCAL

Type of Modification: □ Administrative  ☑ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0224  STIP Revision Required?: NO

NCTCOG Project Code(s): 11372

NCTCOG TIP Page Number(s): F.66

MTP Reference(s): SD2-004, TR1-10352.0

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: IRVING (DART/DCURD)--LAS COLINAS URBAN CENTER LRT STATION AREA; RAIL TRANSIT AND LANDSCAPING

Original Funded Amount: FY2013--$1,625,000 TOTAL ($1,300,000 RTC/LOCAL AND $325,000 LOCAL) - CON

Approved Phase: □ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE SCOPE AS RAIL TRANSIT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for ____________________________  04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A ____________________________  N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**Transportation Improvement Program Modification**

**Subregion:** EASTERN

**Program(s):**
- [ ] CMAQ
- [ ] STP-MM
- [ ] Transit
- [x] Other

**Type of Modification:**
- [ ] Administrative
- [x] Current RTC Action
- [ ] Previous RTC Action

**Modification Number:** 2013-0225

**STIP Revision Required?** NO

**NCTCOG Project Code(s):** 11339

**NCTCOG TIP Page Number(s):** F.65

**MTP Reference(s):** SD2-004

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** LEWISVILLE--OLD TOWN LANDBANKING; BOUND BY THE ELM FORK OF THE TRINITY RIVER ON THE EAST, COWAN ST ON THE WEST, PRAIRIE CREEK ON THE NORTH, AND BUSINESS 121 ON THE SOUTH; LANDBANKING FOR FUTURE MIXED-USE DEVELOPMENT PROJECT

**Original Funded Amount:** FY2013--$937,500 RTC/LOCAL ($750,000 REGIONAL AND $187,500 LOCAL) - CON

**Approved Phase:**
- [ ] Engineering
- [ ] ROW
- [ ] Utilities
- [x] Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** CANCEL PROJECT AND RETURN FUNDS TO SUSTAINABLE DEVELOPMENT CALL FOR PROJECTS POOL (TIP 11924)

**Financial Constraint Statement:**
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- [ ] Contingent on TxDOT approval? NO

**Certified by:**

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [ ] modification to a project funded through a TxDOT-selected program.

**Certified by:**

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other CAT 12(S)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0226

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): BP2-017

TXDOT Control Section Job Number(s): 0918-45-843

Original Project Scope and Location:
DALLAS--UP RR IN DALLAS FROM SCYENE RD MUNICIPAL ST; INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR

Original Funded Amount:

FY2014--$13,220 CAT 12(S) ($10,576 FEDERAL AND $2,644 LOCAL) - ROW
FY2014--$1,203,780 CAT 12(S) ($963,024 FEDERAL AND $240,756 LOCAL) - CON

Approved Phase: ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $1,217,000

Percent: 1%

Request:
MOVE PROJECT TO FY2013; REMOVE ROW PHASE; INCREASE CONSTRUCTION PHASE BY $13,220 CAT 12(S) ($10,576 FEDERAL AND $2,644 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,217,000 CAT 12(S) ($973,600 FEDERAL AND $243,400 LOCAL) WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0227  STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.3

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-093

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM

Original Funded Amount: FY2014--$767,480 STP-MM ($613,984 FEDERAL AND $153,496 LOCAL) - CON

Estimated Construction Cost: N/A  Percent: N/A

Request: SPLIT FROM TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

I.320
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0228

STIP Revision Required?: YES

NCTCOG Project Code(s): 11720, 11720.1

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-030, 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: SPLIT PROJECT; CHANGE TIP CODE TO 11720.1 FOR CSJ 0619-05-030; REVISE AUTHORIZED FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ________________________________ 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for ________________________________ 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0228**

**TXDOT DALLAS (DENTON COUNTY)— FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN**

**CURRENTLY APPROVED FOR TIP 11720**

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**REVISION REQUESTED: SPLIT PROJECT; CHANGE TIP CODE TO 11720.1 FOR CSJ 0619-05-030; REVISE AUTHORIZED FUNDING**

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**PROJECT WAS LET AND THEN BID WAS REJECTED. TIP 11720.1/CSJ 0619-05-030 REPRESENTS FUNDS SPENT PRIOR TO BID REJECTION**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other CAT 12

Type of Modification: □ Administrative □ RTC Action/Revision □ STIP Revision Required?: YES

Modification Number: 2013-0230

NCTCOG Project Code(s): 11928

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-06-025

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM SP 348 TO EAST OF ROCHELLE; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount:

- FY2014--$210,863 CAT 12 ($168,690 FEDERAL AND $42,173 STATE) - PE
- FY2014--$6,817,899 CAT 12 ($5,454,319 FEDERAL AND $1,363,580 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

- THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/2013

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

- modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other CAT 12

Type of Modification: □ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0231

NCTCOG Project Code(s): 53105

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-04-056

Original Project Scope and Location: TXDOT-DALLAS (IRVING)—SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348; EAST OF INTERNATIONAL PKWY TO SH 161: CONSTRUCT 0 TO 1 WESTBOUND HOV/MANAGED LANE; SH 161 TO SP 348: CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount: FY2014—$713,454 CAT 12 ($570,763 FEDERAL AND $142,691 STATE) - ENG
FY2014—$23,068,362 CAT 12 ($18,454,690 FEDERAL AND $4,613,672 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Director of Transportation
NCTCOG

10/21/2013

Moosa Saghian for 10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Approved By:

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✔ Other  SBPE, S102

Type of Modification: □ Administrative  □ RTC Action/Revision  STIP Revision Required?: YES

Modification Number: 2013-0232-D

NCTCOG Project Code(s): 11930

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0581-02-077

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS COUNTY)--LOOP 12 FROM SP 408 TO SOUTH OF SH 183; CONSTRUCT 0 TO 2 REVERSIBLE HOV/MANAGED LANES; FROM SH 183 TO SH 356: WIDEN 6 TO 8 GENERAL PURPOSE LANES AND 4/6 LANE DISCONTINUOUS TO 6/8 LANE CONTINUOUS FRONTAGE ROADS; FROM SH 356 TO SP 408: WIDEN 4 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG
FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✔ Contingent on TxDOT approval? YES

Approved By:

Michael Morris  10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✔ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for  10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0233

NCTCOG Project Code(s): 11931, 53048

NCTCOG TIP Page Number(s): D.12

TXDOT Control Section Job Number(s): 0581-02-128

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)–LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS

Original Funded Amount: FY2035–$10,157,319 SBPE ($10,157,319 STATE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? YES

RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris
Director of Transportation
NCTCOG

10/21/2013

Moosa Saghian

10/21/2013

William Hale
District Engineer
TXDOT, Dallas District
## PROJECT DETAILS FOR MODIFICATION 2013-0233

**TXDOT-DALLAS (DALLAS COUNTY/DALLAS/IRVING)--LOOP 12 FROM SH 114 TO IH 35E; WIDEN 6 LANE FWY TO 8 LANE; ADD 2 REVERSIBLE HOV/MANAGED LANES; 4 FRONTAGE ROADS CONTINUOUS**

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### REVISION REQUESTED: 
CLARIFY TIP CODE AS 53048 NOT 11931; CHANGE LIMITS TO LOOP 12 FROM SOUTH OF SH 183 TO IH 35E; CHANGE SCOPE TO CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1); AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0236

NCTCOG Project Code(s): 55033

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0094-02-077

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 10 TO WEST OF SH 161; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Funded Amount:
- FY2014--$558,423 PROP 14 ($558,423 STATE) - ENG
- FY2014--$80,911 CAT 12 ($64,729 FEDERAL AND $16,182 STATE) - ROW
- FY2014--$79,292,370 CAT 12 ($63,433,896 FEDERAL AND $15,858,474 STATE) - CON
- FY2014--$1,537,301 CAT 12 ($1,229,841 FEDERAL AND $307,460 STATE) - CE

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 10, 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0239 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20019

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): FT1-23.40.1, FT1-23.40.2, FT1-23.40.3

TXDOT Control Section Job Number(s): 0047-06-139

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--US 75 FROM LEGACY DRIVE TO SH 121 SOUTH (SPUR 399); WIDEN 6 LANE FREEWAY TO 8 LANES

Original Funded Amount: FY2016--$63,074,049 RTR 121-CC2 FUNDS ($63,074,049 REGIONAL) - CON

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS US 75 FROM SPRING CREEK PARKWAY TO SH 121 (SAM RAYBURN TOLLWAY); REVISE SCOPE AS WIDEN AND RECONSTRUCT 6 LANE FREEWAY TO 8 LANES, IMPROVE 2/3 FRONTAGE ROADS AND RAMPS; AND MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
Subregion: EASTERN

Program(s): \(\square\) CMAQ \(\square\) STP-MM \(\square\) Transit \(\checkmark\) Other

RTR 121-CC1 FUNDS, 3-LC, S102

Type of Modification: \(\square\) Administrative \(\checkmark\) Current RTC Action \(\square\) Previous RTC Action

Modification Number: 2013-0241 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-057

Original Project Scope and Location:
PLANO--SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY

Original Funded Amount:
FY2013--$216,320 LOCAL CONTRIBUTION ($216,320 LOCAL) - ENG

Approved Phase: \(\checkmark\) Engineering \(\square\) ROW \(\square\) Utilities \(\checkmark\) Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AS SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY, PARKER RD AND TENNYSON PKWY; ADD $1,124,243 S102 ($1,011,819 STATE AND $112,424 LOCAL) FOR ROW IN FY2013 WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
\(\checkmark\) Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
\(\square\) additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
\(\checkmark\) modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0242

STIP Revision Required?: YES

NCTCOG Project Code(s): 20076

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): RSA1-209.0

TXDOT Control Section Job Number(s): 0549-03-021

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--SH 121 FROM COLLIN COUNTY OUTER LOOP TO CR 635 (FANNIN COUNTY LINE); ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2013--$6,250,000 TOTAL ($5,000,000 RTR 121-CC1 AND $1,250,000 LOCAL) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE LIMITS TO SH 121 FROM WEST OF FM 455 TO CR 635 (FANNIN COUNTY LINE)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for Michael Morris, P.E.
Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for William Hale, P.E.
District Engineer TXDOT, Dallas District

04/16/2013

04/16/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, S102

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0243

STIP Revision Required?: YES

NCTCOG Project Code(s): 54111

NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): IN1-131.577.1, FT3-007

TXDOT Control Section Job Number(s): 2374-01-171

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)--IH 635 AT SKILLMAN/AUDELIA INTERCHANGE; INTERCHANGE IMPROVEMENTS AND HOV ACCESS FROM HIGHLAND DRIVE

Original Funded Amount:

- FY2013--$2,000,000 SBPE ($2,000,000 STATE) - ENG
- FY2013--$1,000,000 S102 ($900,000 FEDERAL AND $100,000 STATE) - ROW
- FY2013--$200,000 S102 ($180,000 FEDERAL AND $20,000 STATE) - UTIL

Estimated Construction Cost: N/A

Percent: N/A

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☐ Construction/Implementation

Request: REVISE SCOPE AS INTERCHANGE IMPROVEMENTS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for---------------------------------------------------------------04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for---------------------------------------------------------------04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0244

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-127

MTP Reference(s): TSM2-001, FT1-30.80.2

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location:
TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount:
FY2013--$2,500,000 TOTAL ($1,000,000 RTR 121-DA2 FUNDS [$1,000,000 REGIONAL] AND $1,500,000 CAT 2M [$1,200,000 FEDERAL AND $300,000 STATE]) - ENG
FY2013--$1,500,000 CAT 2M ($1,200,000 FEDERAL AND $300,000 STATE) - ROW
FY2013--$16,000,000 CAT 2M ($12,800,000 FEDERAL AND $3,200,000 STATE) - CON

Approved Phase:
☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS AS IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; REVISE FUNDING AND FISCAL YEARS AS $2,500,000 TOTAL ($1,000,000 RTR 121-DA2 FUNDS [$1,000,000 REGIONAL] AND $1,500,000 CAT 2M [$1,200,000 FEDERAL AND $300,000 STATE]) FOR ENGINEERING IN FY2014; $1,500,000 CAT 2M ($1,200,000 FEDERAL AND $300,000 STATE) FOR ROW IN FY2015; $16,000,000 CAT 2M ($12,800,000 FEDERAL AND $3,200,000 STATE) FOR CONSTRUCTION IN FY2016

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013
Date

I.333
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0245

STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-55

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location: TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGUE ROADS AND RAMPS

Original Funded Amount:
FY2013--$500,000 PROP 12 ($500,000 STATE) - ENG
FY2013--$500,000 PROP 12 ($500,000 STATE) - ROW
FY2013--$21,500,000 TOTAL ($18,500,000 PROP 12 [$18,500,000 STATE] AND $3,000,000 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: $23,360,000

Percent: 8.65%

Request: ADD UTILITY PHASE; INCREASE FUNDING BY $1,860,000 CAT 12 (425) ($1,488,000 FEDERAL AND $372,000 STATE) FOR A REVISED FUNDING AMOUNT OF $500,000 PROP 12 ($500,000 STATE) FOR ENGINEERING, $400,000 PROP 12 ($400,000 STATE) FOR ROW, $100,000 PROP 12 ($100,000 STATE) FOR UTILITIES, AND $23,360,000 TOTAL ($18,500,000 PROP 12 [$18,500,000 STATE], $1,860,000 CAT 12 [425] [$1,488,000 FEDERAL AND $372,000 STATE] AND $3,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

Date

04/16/2013

Date
Transportation Improvement Program Modification

Modification Number: 2013-0247

NCTCOG Project Code(s): 11798.9

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0196-02-123

Original Project Scope and Location: TXDOT-Dallas (Denton County/HIGHLAND VILLAGE)--HIKE AND BIKE TRAILS AT LEWISVILLE LAKE FROM GARDEN RIDGE TO FM 2181/SWISHER ROAD; HIKE & BIKE TRAILS; MITIGATION FOR PARKS AND CORPS PROPERTY VARIOUS LOCATIONS AT LAKE LEWISVILLE AND ASSOCIATED PARKS

Original Funded Amount: FY2013--$400,000 SBPE ($400,000 STATE) - ENG
FY2014--$2,740,749 RTR 121-DE1 ($2,740,749 REGIONAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO FY2013 AND FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-DE1 FUNDS FROM TIP 11798.3/CSJ 0196-02-073

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0251 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11898, 11898.1

NCTCOG TIP Page Number(s): VII-25

MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location: NTTA--SH 170 FROM IH 35W TO US 287; ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF 0 TO 6 LANE TOLLWAY ON NEW LOCATION; NEW ROADWAY

Original Funded Amount: FY2013--$2,500,000 CAT 12(S) ($2,000,000 FEDERAL AND $500,000 LOCAL) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Request: SPLIT PROJECT; CHANGE TIP CODE TO 11898.1; CHANGE CSJ TO 0902-48-999; REVISE FUNDING AND SCOPE TO $1,000,000 STP-MM ($800,000 FEDERAL AND $200,000 LOCAL) IN FY2014 FOR ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF NEW LOCATION 4 LANE EXTENSION OF AVONDALE-HASLET ROAD AND WESTPORT PARKWAY, AND TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL; DECREASED FUNDS TRANSFERRED TO TIP 11898.2; CHANGE IMPLEMENTING AGENCY TO NCTCOG

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval? YES

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ____________________________ 04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for ____________________________ 04/16/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

I.336
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0252
STIP Revision Required?: YES

NCTCOG Project Code(s): 12635.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH TRANSPORTATION AUTHORITY (FWTA)--FURTHERING THE ADA BUS STOP ACCESSIBILITY INITIATIVE; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--$750,000 TOTAL ($600,000 FEDERAL AND $150,000 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for__________________________________________________________________________ 04/13/2013
Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A _______________________________________________________________________________________
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0253

STIP Revision Required?: YES

NCTCOG Project Code(s): 12636.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--ROUTE 21; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--$1,033,328 TOTAL ($516,664 FEDERAL AND $516,664 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0254

STIP Revision Required?: YES

NCTCOG Project Code(s): 12637.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DALLAS/FORT WORTH INTERNATIONAL AIRPORT--TRINITY RAIL EXPRESS SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING, DALLAS-FORT WORTH- ARLINGTON URBANIZED AREA

Original Funded Amount:
FY2013--$2,396,354 TOTAL ($1,198,177 FEDERAL AND $1,198,177 LOCAL)

Estimated Construction Cost: N/A

Request:
ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.339
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☑ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0255  STIP Revision Required?: YES

NCTCOG Project Code(s): 12638.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
ARLINGTON--REGIONAL TRANSPORTATION CONNECTION PROJECT; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--$1,412,288 TOTAL ($706,144 FEDERAL AND $706,144 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for __________________________  04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A __________________________  N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0256

STIP Revision Required?: YES

NCTCOG Project Code(s): 12639.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SERVICE--FORT WORTH EMPLOYMENT SHUTTLE; FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--$445,393 TOTAL ($318,118 FEDERAL AND $127,275 LOCAL)

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for Michael Morris, P.E. 04/16/2013
Director of Transportation Date
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A Maribel Chavez, P.E. N/A
District Engineer Date
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0257

STIP Revision Required?: YES

NCTCOG Project Code(s): 12640.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT (DART)--AMBASSADOR PROGRAM FOR TRAVEL TRAINING; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--$937,500 TOTAL ($750,000 FEDERAL AND $187,500 LOCAL)

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013

I.342
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☑ Transit  ☐ Other  ________________________________

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action

Modification Number:  2013-0258  STIP Revision Required?:  YES

NCTCOG Project Code(s):  12641.12

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  TR3-006, TR3-008

TXDOT Control Section Job Number(s):  N/A

Original Project Scope and Location:
EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount:  FY2013--$312,500 TOTAL ($250,000 FEDERAL AND $62,500 LOCAL)

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.
District Engineer
TxDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0259

STIP Revision Required?: YES

NCTCOG Project Code(s): 12642.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
EASTER SEALS OF NORTH TEXAS--NORTH TEXAS TRAVELS; FY2012 TRANSIT SECTION 5317/5339 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--$91,995 TOTAL ($73,596 FEDERAL AND $18,399 LOCAL)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 11, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  ☑ Transit  □ Other  ________________________________

Type of Modification:  □ Administrative  ☑ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0260  STIP Revision Required?:  YES

NCTCOG Project Code(s):  12643.13

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s):  N/A

Original Project Scope and Location:  NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount:  FY2013--$2,636,618 TOTAL ($1,318,309 FEDERAL AND $1,318,309 LOCAL)

Approved Phase:  □ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  □ Contingent on TxDOT approval?  NO

Certified by:

Dan Kessler for ________________________________  04/16/2013
Michael Morris, P.E.  Date
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Maribel Chavez, P.E.  Date
District Engineer
TXDOT, Fort Worth District
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** WESTERN

**Program(s):** [ ] CMAQ  [ ] STP-MM  [✓] Transit  [ ] Other

**Type of Modification:** [ ] Administrative  [✓] Current RTC Action  [ ] Previous RTC Action

**Modification Number:** 2013-0261  
**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 12644.13

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-006, TR3-007, TR3-008

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

**Original Funded Amount:** FY2013--$2,014,084 TOTAL ($1,611,267 FEDERAL AND $402,817 LOCAL)

**Estimated Construction Cost:** N/A

**Request:** ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**

**Air Quality Conformity Statement:**

**Other:**

- [ ] Contingent on TxDOT approval?  **NO**

**Certified by:**

Dan Kessler for  
Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
04/16/2013  
Date

The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [ ] modification to a project funded through a TxDOT-selected program.

**Certified by:**

N/A  
Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District  
N/A  
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0262

STIP Revision Required?: YES

NCTCOG Project Code(s): 12645.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013--$172,080 TOTAL ($86,040 FEDERAL AND $86,040 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Dan Kessler for

04/16/2013

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

N/A

Date

I.347
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0263

NCTCOG Project Code(s): 12646.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for Michael Morris, P.E.
Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E.
District Engineer TXDOT, Dallas District

DATE 04/16/2013

I.348
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0265

STIP Revision Required?: YES

NCTCOG Project Code(s): 20178, 20178.1

NCTCOG TIP Page Number(s): VII-124, VII-157

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location:
TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering ✓ ROW ✓ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request: SPLIT PROJECT; CHANGE TIP CODE TO 20178.1; CHANGE LIMITS TO FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); DECREASED FUNDS TRANSFERRED TO TIP 20178.2/CSJ 1567-01-037

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ________________________________ 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for ________________________________ 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0265

TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

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REVISION REQUESTED: SPLIT PROJECT; CHANGE TIP CODE TO 20178.1; CHANGE LIMITS TO FM 720 FROM ELDORADO PARKWAY (FM 720) TO SOUTH OF MARTOP STREET; REVISE FUNDING; DECREASED FUNDS TRANSFERRED TO TIP 20178.2/CSJ 1567-01-037

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NOTE:
- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  3-RTR 121-DE1 FUNDS, S102

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0266  STIP Revision Required?: YES

NCTCOG Project Code(s): 20178.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-36

TXDOT Control Section Job Number(s): 1567-01-037

Original Project Scope and Location: TXDOT-DALLAS (OAK POINT)--FM 720 FROM SOUTH OF MARTOP STREET TO US 380; WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: SPLIT PROJECT FROM TIP 20178/CSJ 1567-01-025; ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 20178/CSJ 1567-01-025 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

04/16/2013
### PROJECT DETAILS FOR MODIFICATION 2013-0266

TXDOT-DALLAS (OAK POINT) -- FM 720 FROM SOUTH OF MARTOP STREET TO US 380; WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED; ADDITION OF LANES

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|               |          |   $35,317,276 | $6,829,319 | $0 | $0 | $42,146,595 |

#### REVISION REQUESTED:

SPLIT PROJECT FROM TIP 2017/CSJ 1567-01-025; ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 2017/CSJ 1567-01-025

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|               |          | $13,577,276 | $3,206,819 | $7,200,000 | $800,000 | $24,784,095 |

#### NOTE:

- ENVIRONMENTALLY CLEARED BY TXDOT; TXDOT TO PREPARE ROW MAP
- RTR FUNDS REQUIRE LOCAL MATCH; IF UNDERBID, COST SAVINGS CAN COUNT AS LOCAL MATCH
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 FUNDS

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0268

STIP Revision Required?: NO

NCTCOG Project Code(s): 20138

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-351.2, FP3-001

TXDOT Control Section Job Number(s): 0918-46-250

Original Project Scope and Location:
FORT WORTH (HASLET/DENTON COUNTY)--MULTIMODAL TRANSPORTATION IMPROVEMENTS; RELOCATION OF THE BNSF RAILWAY TRACK IN ORDER TO RELOCATE FM 156 TO THE WEST OF THE CURRENT FM 156; OTHER

Original Funded Amount:
FY2009--$100,000,000 3-RTR 121-DE1 FUNDS ($80,000,000 REGIONAL AND $20,000,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
INCREASE PROJECT BY $4,000,000 RTR 121-DE1 FUNDS ($4,000,000 REGIONAL) FOR A REVISED FUNDING AMOUNT OF $104,000,000 RTR 121-DE1 FUNDS ($84,000,000 REGIONAL AND $20,000,000 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

*$50,000 TO BE USED FOR PE ON DOUBLE EAGLE RD; $3,950,000 TO BE USED ON GE TEST TRACK

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0270
STIP Revision Required?: YES

NCTCOG Project Code(s): 54110
NCTCOG TIP Page Number(s): VII-116
MTP Reference(s): NRSA1-DAL-96

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY/MCKINNEY)-- FM 546 FROM SH 5 TO EAST OF COUNTY LANE/AIRPORT ROAD; NEW LOCATION 4 LANE DIVIDED FACILITY (ULTIMATE 6 LANES)

Original Funded Amount: FY2013--$400,000 SBPE ($400,000 STATE) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT; FUNDING MOVED TO TIP 20275/CSJ 1013-01-026; REMOVES DUPLICATE PROJECT

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ________________________________ 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for ________________________________ 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

RTR 121-CC1 FUNDS, LC, SBPE

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0271

STIP Revision Required?: YES

NCTCOG Project Code(s): 20275

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-142

TXDOT Control Section Job Number(s): 1013-01-026

Original Project Scope and Location:
TXDOT-DALLAS (MCKINNEY)--FM 546 CONNECTOR FROM SH 5 TO AIRPORT DRIVE; NEW 4-LANE (6-LANE ULTIMATE) DIVIDED ROADWAY, INCLUDING A BRIDGE OVER THE DART RAILROAD CORRIDOR

Original Funded Amount:
FY2013--$3,770,000 TOTAL ($2,400,000 RTR 121-CC1 [$1,920,000 REGIONAL AND $480,000 LOCAL] AND $1,370,000 LOCAL CONTRIBUTION) - ENG
FY2013--$3,730,000 RTR 121-CC1 ($3,360,000 REGIONAL AND $370,000 LOCAL) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS TO FM 546 FROM SH 5 TO EAST OF COUNTRY LANE/AIRPORT ROAD WITH NO CHANGE TO PHYSICAL LIMITS; INCREASE ENGINEERING PHASE BY $400,000 SBPE ($400,000 STATE) FOR A REVISED FUNDING AMOUNT OF $4,170,000 TOTAL ($400,000 SBPE ($400,000 STATE), $2,400,000 RTR 121-CC1 [$1,920,000 REGIONAL AND $480,000 LOCAL] AND $1,370,000 LOCAL CONTRIBUTION) FOR ENGINEERING IN FY2013 WITH NO CHANGE TO ROW PHASE; INCREASED FUNDING FROM TIP 54110/CSJ 1013-01-026

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for ________________________________ 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for ________________________________ 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-DE1, 3-LC

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0272 STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-77, VII-163

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
## PROJECT DETAILS FOR MODIFICATION 2013-0272

TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

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SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0273

STIP Revision Required?: NO

NCTCOG Project Code(s): 53039

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-11.50.3

TXDOT Control Section Job Number(s): 9902-48-831

Original Project Scope and Location: TXDOT--FORT WORTH (TARRANT COUNTY)--SH 121 FROM FM 2499 TO SOUTH OF IH 635 INTERCHANGE; RECONSTRUCT 4 TO 8 LANE FREEWAY AND 0 TO 4 FRONTAGE ROADS AND 7 LANE COLLECTOR DISTRIBUTOR

Original Funded Amount: FY2009--$303,935,993 TOTAL ($71,611,550 CAT 2, $168,126,049 CAT 12, AND $64,198,394 SBPE/S102) [OBLIGATED]

FY2012--$32,000,000 PROP 12 ($32,000,000 STATE) - CON

Estimated Construction Cost: N/A

Request: REMOVE $32,000,000 PROP 12 ($32,000,000 STATE) WITH NO CHANGE TO OTHER FUNDING

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: YES Contingent on TxDOT approval?

$32 MILLION OF PROP 12 PROGRAMMED ON TIP 54115

Certified by:

Dan Kessler for ________________________________ 04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for ________________________________ 04/16/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

I.358
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0275

CAT 3-P12, CAT 12(425)

STIP Revision Required?: YES

NCTCOG Project Code(s): 54125

NCTCOG TIP Page Number(s): VII-6, F.49

MTP Reference(s): TSM2-001, RSA1-450.1, IN1-37.46.1

TXDOT Control Section Job Number(s): 0080-12-001

Original Project Scope and Location:
TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

Original Funded Amount:
FY2013--$800,000 PROP 12 ($640,000 FEDERAL AND $160,000 STATE) - PE
FY2013--$850,000 PROP 12 ($680,000 FEDERAL AND $170,000 STATE) - ROW
FY2013--$9,350,000 PROP 12 ($7,480,000 FEDERAL AND $1,870,000 STATE) - CON

Approved Phase: ✓ Engineering ✓ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: $10,750,000

Percent: 14.97%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS MOVED TO US 67 RELIEF ROUTE IN DUBLIN (ERATH COUNTY)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for
04/16/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for
04/16/2013

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0275

TXDOT-FORT WORTH (CRESSON/JOHNSON COUNTY)--US 377 FROM NORTH OF SH 171 TO JOHNSON/HOOD COUNTY LINE; CONSTRUCT NEW 4 LANE DIVIDED ROADWAY WITH AN INTERCHANGE AT US 377 AND BU 377; GRADE SEPARATION

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REVISION REQUESTED: REVISE AUTHORIZED FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 12

Type of Modification: ☑ Administrative ☑ RTC Action/Revision ☑ Other STIP Revision Required?: YES

Modification Number: 2013-0276

NCTCOG Project Code(s): 52562

NCTCOG TIP Page Number(s): N/A MTP Reference(s): 0353-06-054

TXDOT Control Section Job Number(s): TXDOT-DALLAS (IRVING)-SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183; CONSTRUCT 0 TO 2 CONCURRENT HOV/MANAGED LANES (PHASE 1)

Original Project Scope and Location: FY2014--$256,936 CAT 12 ($205,549 FEDERAL AND $51,387 STATE) - ENG FY2014--$8,307,610 CAT 12 ($6,646,088 FEDERAL AND $1,661,522 STATE) - CON

Original Funded Amount: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  ✓ STP-MM  ❑ Transit  ✓ Other

3-RTR 121-DE1 & DE2,161-DA1,12, 3 (PROP 14)

Type of Modification: ❑ Administrative  ✓ Current RTC Action  ❑ Previous RTC Action

Modification Number: 2013-0277

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-69, VII-163

MTP Reference(s): FT1-7.10.5. F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ✓ Engineering  ✓ ROW  ❑ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); REDUCED FUNDS OF $2,740,749 RTR 121-DE1 MOVED TO TIP 11798.9/ CSJ 0196-02-123 FOR ENVIRONMENTAL MITIGATION EFFORTS AND $3,000,000 RTR 121-DE1 CONVERTED TO RTR 121-TC1 FUNDS AND ADDED TO TIP 11379/CSJ 0902-48-967 IN EXCHANGE FOR $3,000,000 CMAQ ($2,600,000 FEDERAL AND $400,000 STATE) AS PART OF A DEFEDERALIZATION PROCESS

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

 ✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.04 POUNDS/DAY OF VOC AND 58.99 POUNDS/DAY OF NOx

Certified by:

Dan Kessler for Director of Transportation NCTCOG 04/16/2013

Michael Morris, P.E. Date

The following signature authorizes:

 ✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

 ✓ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for Director Engineer TXDOT, Dallas District 04/16/2013

William Hale, P.E. Date

I.362
**PROJECT DETAILS FOR MODIFICATION 2013-0277**

TDOT-DALLAS-IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE, RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED-HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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$195,109,896 | $1,000,000 | $8,040,000 | $2,010,000 | $8,194,074 | $2,011,030 | $0 | $0 | $0 | $0 | $12,000,000

### REVISION REQUESTED: REVISE FUNDING

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$190,369,147 | $1,000,000 | $10,440,000 | $2,610,000 | $8,194,074 | $2,011,030 | $0 | $0 | $0 | $0 | $12,000,000

*TDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0278
STIP Revision Required?: YES

NCTCOG Project Code(s): 11724
NCTCOG TIP Page Number(s): VII-160
MTP Reference(s): NRSA1-DAL-37

TXDOT Control Section Job Number(s): 3148-01-006

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--FM 3097 FROM FM 740 TO TUBBS ROAD; RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: $6,500,000 Percent: -24.7%

Approved Phase: Engineering ROW Utilities Construction/Implementation

Request: REVISE LIMITS TO FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD; ADD ROW AND UTILITY PHASE AND REVISE FUNDING DUE TO REDUCED CONSTRUCTION COST (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0278

TXDOT DALLAS (ROCKWALL)—FM 3097 FROM FM 740 TO TUBBS ROAD; RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED TO 4 LANE DIVIDED

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REVISION REQUESTED: REVISE LIMITS TO FM 3097 FROM FM 740 TO EAST OF TUBBS ROAD; ADD ROW AND UTILITY PHASE AND REVISE FUNDING DUE TO REDUCED CONSTRUCTION COST

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  □ Other  __________________________

Type of Modification:  □ Administrative  □ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0279-D  ____________________________

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11898.2

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  FT1-10.10.2, RSA1-182.3, MO3-002

TXDOT Control Section Job Number(s):  0902-48-999

Original Project Scope and Location:  NCTCOG--ENGINEERING AND DESIGN OF TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL FOR 4 LANE AVONDALE-HASLET ROAD/WESTPORT PARKWAY EXTENSION; GRADE SEPARATION

Original Funded Amount:  FY2017--$1,500,000 STP-MM ($1,200,000 FEDERAL AND $300,000 LOCAL) - PE

Approved Phase:  ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost:  N/A  ____________________________

Percent:  N/A

Request:  SPLIT PROJECT FROM TIP 11898/CSJ 0902-48-999; ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDING FOR THIS PROJECT OFFSET BY DECREASED FUNDS FROM TIP 11898/CSJ 0902-48-999

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☐ Contingent on TxDOT approval?  NO

Certified by:

Dan Kessler for  04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0280

STIP Revision Required?: YES

NCTCOG Project Code(s): 11720, 11720.2

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
SPLIT PROJECT FROM TIP 11720/CSJ 0619-05-030; ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler for 04/16/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 04/16/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.367
### Project Details for Modification 2013-0280

**TXDOT Dallas (Denton County) – FM 544 from 0.17 mile W of Josey Ln to Parker/Dozier Rd; Reconstruct and Widen from 2-Lane Rural to 6-Lane Divided Urban**

**Currently Approved for TIP 11720**

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**Revision Requested: Split Project from TIP 11720/CSI 0619-05-030; Add Project to 2013-2016 TIP/STIP as TIP 11720 2/CSI 0619-05-037**

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*Significant savings are anticipated on ROW costs due to negotiations with property owner.*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0281

STIP Revision Required?: YES

NCTCOG Project Code(s): 11923.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-658.5, RSA1-608.0

TXDOT Control Section Job Number(s): 0173-06-042

Original Project Scope and Location:
TXDOT-PARIS (QUINLAN/CASH)--SH 34 FROM 3.1 MILES NORTH OF FM 2101 TO CR 2312;
WIDEN 2 LANE RURAL TO 5 LANE UNDIVIDED ARTERIAL (ENGINEERING ONLY)

Original Funded Amount: FY2014--$929,460 STP-MM ($743,568 FEDERAL AND $185,892 STATE) - ENG

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON FEBRUARY 14, 2013

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler for
Michael Morris, P.E.
Director of Transportation
NCTCOG

04/16/2013

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

I.369
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other CAT 12 (S), 3-LC

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action

Modification Number: 2013-0282 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.8

NCTCOG TIP Page Number(s): VII-105

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-45-880

Original Project Scope and Location: ADDISON--ADDISON ROAD AND SURVEY BOULEVARD AT DART RR IN ADDISON; INSTALL QUAD GATES AND ALSO RESURFACE AT ADDISON ROAD

Original Funded Amount: FY2013--$34,725 LOCAL CONTRIBUTION ($34,728 LOCAL) - ENG
FY2013--$761,814 TOTAL ($630,000 CAT 12 (S) [$504,000 FEDERAL AND $126,000 LOCAL] AND $131,814 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2014 AND CONSTRUCTION PHASE TO FY2016; REVISE FUNDING AS $761,814 TOTAL ($630,000 STP-MM [$504,000 FEDERAL AND $126,000 LOCAL] AND $131,814 LOCAL CONTRIBUTION) IN FY2016 FOR CONSTRUCTION WITH NO CHANGE TO ENGINEERING FUNDING

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

CAT 12(S) FUNDS MOVED TO TIP 20195/CSJ 1068-04-147

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.370
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0283

STIP Revision Required?: NO

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-137

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2013--$544,005 TOTAL CAT 12(S) ($435,204 FEDERAL AND $108,801 STATE) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

I.371
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0284  STIP Revision Required?: NO

NCTCOG Project Code(s): 53054

NCTCOG TIP Page Number(s): VII-135

MTP Reference(s): FT1-130.10.2

TxDOT Control Section Job Number(s): 2374-07-058

Original Project Scope and Location: COPPELL--IH 635 FROM BELT LINE ROAD TO 0.55 MILES WEST OF BELT LINE ROAD; CONTRUCTION 0 TO 2 LANE WB FRONTAGE ROAD; ADDITION OF LANES

Original Funded Amount: FY2013--$90,650 TOTAL ($90,650 LOCAL CONTRIBUTION) - ENG
FY2013--$250,000 TOTAL ($250,000 LOCAL CONTRIBUTION) - ROW
FY2013--$1,850,000 TOTAL ($1,850,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris, P.E.  7/19/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.  N/A
District Engineer
TxDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3- RTR 121-CC1 & CC2 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0285

STIP Revision Required?: NO

NCTCOG Project Code(s): 20082

NCTCOG TIP Page Number(s): VII-138, VII-168

MTP Reference(s): NRSA1-DAL-120

TXDOT Control Section Job Number(s): 3392-01-009

Original Project Scope and Location: TXDOT-DALLAS (ALLEN)--STACY ROAD (FM 2786) FROM EAST OF ANGEL PARKWAY TO FM 1378; RECONSTRUCT 2 LANE ROADWAY TO A 4 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount:
- FY2013--$487,459 TOTAL ($487,459 RTR 121-CC1 FUNDS) - PE
- FY2013--$1,558,720 TOTAL ($1,402,848 RTR 121-CC1 AND $155,872 LOCAL) - ROW
- FY2013--$500,000 TOTAL ($400,000 RTR 121-CC2 AND $100,000 LOCAL) - UTIL
- FY2014--$6,861,670 TOTAL ($5,489,336 RTR 121-CC1 AND $1,372,334 LOCAL) - CON

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0286 (REVISED)

NCTCOG Project Code(s): 52564
NCTCOG TIP Page Number(s): VII-126

MTP Reference(s): FT1-28.50.5, MO3-002
TXDOT Control Section Job Number(s): 1068-04-116

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM EAST OF SYLVAN AVENUE TO IH 35E; WIDEN AND RECONSTRUCT 10 MAINLANES WITH 1 REVERSIBLE HOV/MANAGED AND 4/6 FRONTAGE ROADS (MARGARET MCDERMOTT BRIDGE)

Original Funded Amount:
- FY2012--$5,000,000 PROP 14 ($5,000,000 STATE) [OBLIGATED] - ENG
- FY2013--$2,500,000 PROP 12 P2 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
- FY2013--$10,000,000 PROP 12 P2 ($8,000,000 FEDERAL AND $2,000,000 STATE) - ROW
- FY2013--$160,935,000 TOTAL ($91,353,861 10-EARMARK [$74,768,485 FEDERAL AND $16,585,376 STATE] AND $69,581,139 PROP 12 P2 [$55,664,911 FEDERAL AND $13,916,228 STATE]) - CON

Estimated Construction Cost: N/A

Request:
- DECREASE CONSTRUCTION PHASE BY $13,909,122 PROP 12 P2 FUNDS ($10,712,730 FEDERAL AND $2,678,428 STATE) AND INCREASE BY $21,790,912 TOTAL ($13,390,912 RTR 121-DA1 FUNDS [$13,390,912 REGIONAL] AND $8,400,000 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF $169,335,000 TOTAL ($91,353,861 10-EARMARK [$74,768,485 FEDERAL AND $16,585,376 STATE] AND $56,190,227 PROP 12 P2 [$44,952,181 FEDERAL AND $11,238,046 STATE]) - CON
- INCREASED RTR 121-DA1 FUNDS TRANSFERRED FROM TIP 20265/CSJ 0009-11-226 AND DECREASED PROP 12 P2 FUNDS TRANSFERRED TO TIP 20265/CSJ 0009-11-226

Financial Constraint Statement:
- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
- THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TxDOT approval? YES

INCREASED FUNDING FOR CALATRAVA SIGNATURE BRIDGE COST OVERRUN; DALLAS TO PAY $8,400,000 OF OVERRUN, ANTICIPATE VALUE ENGINEERING TO REDUCE CONSTRUCTION COSTS BY AT LEAST $1,800,000, RTC WILL COVER $11,800,000 OF OVERRUN WITH RTR FUNDS, AND REMAINING $1,700,000 NEEDED IN COST SAVINGS OR CITY FUNDS (RTR WILL COVER $1,700,000 AS A LOAN UNTIL VALUE ENGINEERING EFFORT IS COMPLETED); RTR FUNDS ARE TO BE SPENT LAST

Certified by:

Michael Morris, P.E. 7/19/2013
Director of Transportation
NCTCOG

Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  ✓ CMAQ  ✓ STP-MM  □ Transit  ✓ Other

Type of Modification:  □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0287 (REVISED)

STIP Revision Required?:  NO

NCTCOG Project Code(s):  11719, 11719.1, 11719.2

NCTCOG TIP Page Number(s):  VII-138

MTP Reference(s):  NRSA1-DAL-119, TSM2-001

TXDOT Control Section Job Number(s):  3392-01-008

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/ALLEN)--FM 2786 (STACY RD) FROM SH 5 TO EAST OF ANGEL PARKWAY IN ALLEN; WIDEN 2 TO 4 LANE DIVIDED (SIX LANE ULTIMATE) WITH INTERSECTION IMPROVEMENT AT SH 5; ADDITION OF LANES

Original Funded Amount:
FY2013--$2,500,000 TOTAL ($2,250,000 RTR 121-CC1 FUNDS AND $250,000 LOCAL) - ROW
FY2013--$6,889,370 TOTAL ($486,300 CMAQ [$389,040 FEDERAL AND $97,260 STATE], $5,361,300 STP-MM [$4,289,040 FEDERAL AND $1,072,260 STATE], AND $1,041,770 LOCAL CONTRIBUTION) - CON

Approved Phase:  □ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A

Percent:  N/A

Request:
COMBINE TIP CODE 11719.1 AND TIP CODE 11719.2 INTO TIP CODE 11719/CSJ 3392-01-008; AND MOVE CONSTRUCTION PHASE TO FY2016 WITH NO CHANGE TO ROW PHASE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval?  YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .22 POUNDS/DAY OF VOC AND .38 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✔ Other  SBPE, S102

Type of Modification:  □ Administrative  ✔ Current RTC Action  □ Previous RTC Action

Modification Number:  2013-0289

STIP Revision Required?:  YES

NCTCOG Project Code(s):  54134

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  RSA1-209.1, RSA1-209.2

TXDOT Control Section Job Number(s):  0549-03-024

Original Project Scope and Location:  TXDOT-DALLAS (ANNA)--SH 121 FROM SOUTH OF FM 455 TO NORTH OF FM 455; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount:  
  FY2015--$500,000 SBPE ($500,000 STATE) - ENG
  FY2015--$500,000 S102 ($450,000 FEDERAL AND $50,000 STATE) - ROW

Approved Phase:  ✔ Engineering  ✔ ROW  □ Utilities  □ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:  
  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  
  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  
  ✔ Contingent on TxDOT approval?  YES

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.  Date
Director of Transportation
NCTCOG

The following signature authorizes:

  □ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
  ✔ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman  7/19/2013
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0290

STIP Revision Required?: YES

NCTCOG Project Code(s): 20076

NCTCOG TIP Page Number(s): VII-86

MTP Reference(s): RSA1-209.0

TXDOT Control Section Job Number(s): 0549-03-021

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)-- SH 121 FROM WEST OF FM 455 TO CR 635 (FANNIN COUNTY LINE); ENGINEERING ONLY FOR WIDENING OF TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Original Funded Amount: FY2013--$6,250,000 RTR 121-CC1 TOTAL ($5,000,000 REGIONAL AND $1,250,000 LOCAL) - ENG

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO SH 121 FROM NORTH OF FM 455 TO CR 635 (FANNIN COUNTY LINE); REVISE SCOPE AS RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED ROADWAY

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler ___________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman ___________________________ 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.377
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0291 STIP Revision Required?: NO

NCTCOG Project Code(s): 11005

NCTCOG TIP Page Number(s): VII-157

MTP Reference(s): TSM2-001, NRSA1-DAL-8

TXDOT Control Section Job Number(s): 0918-45-864

Original Project Scope and Location: CARROLLTON--WHITLOCK ROAD FROM IH 35E TO OLD DENTON ROAD; RECONSTRUCT 4 LANE UNDIVIDED TO FOUR LANE DIVIDED WITH LEFT TURNS

Original Funded Amount: FY2014--$3,182,397 TOTAL ($2,148,388 STP-MM [$1,718,710 FEDERAL AND $429,678 LOCAL] AND $1,034,009 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $4,116,718 Percent: 29%


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.378
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0292 STIP Revision Required?: NO

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII-101

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Original Funded Amount: FY2013--$1,853,210 TOTAL ($1,306,008 CMAQ [$1,044,806 FEDERAL AND $261,202 LOCAL] AND $547,202 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.79 POUNDS/DAY OF VOC AND 1.67 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TXDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ CAT 10-EARMARK, 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0293

STIP Revision Required?: YES

NCTCOG Project Code(s): 53081

NCTCOG TIP Page Number(s): VII-63, VII-198

MTP Reference(s): RSA1-617.0, RSA1-617.1, RSA1-617.4, RSA1-617.2

TXDOT Control Section Job Number(s): 0009-04-060

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 549; WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED; ENGINEERING AUTHORIZED BY CONGRESSIONAL DEMO FUNDS

Original Funded Amount: FY2013--$308,111 CONGRESSIONAL EARMARK ($308,111 FEDERAL) - ENG
FY2035--$308,111 CONGRESSIONAL EARMARK ($308,111 FEDERAL) - ENG

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS SH 66 FROM SH 205 (ROCKWALL SQUARE) TO FM 3549; REVISE SCOPE AS WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLETS; DECREASE PROJECT BY $63,111 CONGRESSIONAL EARMARK FUNDS IN FY2010, INCREASE PROJECT BY $500,000 LOCAL CONTRIBUTION IN FY2014, AND DECREASE PROJECT BY $308,111 CONGRESSIONAL EARMARK FUNDS IN FY2035 FOR A REVISED FUNDING AMOUNT OF $245,000 CAT 10 - CONGRESSIONAL EARMARK ($245,000 FEDERAL) FOR ENGINEERING IN FY2010 (OBLIGATED) AND $500,000 LOCAL CONTRIBUTION FOR ENGINEERING IN FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler _______________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman _______________________________ 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0294

NCTCOG Project Code(s): 54132

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-617.5

TXDOT Control Section Job Number(s): 0009-05-012

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL COUNTY)--SH 66 FROM EAST COUNTY LINE ROAD (ROCKWALL COUNTY LINE) TO FM 1777; WIDEN AND RECONSTRUCT FROM 2 LANES RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED

Original Funded Amount: FY2014--$500,000 CAT 10 ($500,000 LOCAL) - PE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler _______________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman _______________________________ 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
Modification Number: 2013-0295 (REVISED)

NCTCOG Project Code(s): 20265
NCTCOG TIP Page Number(s): VII-63
MTP Reference(s): FT1-28.50.6, IN1-7.28.1; FT3-007

Original Project Scope and Location:
TXDOT-DALLAS--IH 30 FROM IH 35E INTERCHANGE TO WEST OF IH 45 INTERCHANGE; RECONSTRUCT INTERCHANGE WITH 5 MAINLANES, 6 COLLECTOR DISTRIBUTOR ROADS, AND OPERATIONAL IMPROVEMENTS

Original Funded Amount:
FY2013--$2,500,000 PROP 12 ($2,000,000 FEDERAL AND $500,000 STATE) - ENG
FY2013--$121,994,987 TOTAL ($72,794,987 PROP 12 V2 [$58,235,990 FEDERAL AND $14,558,997 STATE], $10,000,000 PROP 12 V1 [$10,000,000 STATE], $13,300,000 PROP 14 ($13,300,000 STATE), $4,450,000 CAT 12(S) [$3,560,000 FEDERAL AND $890,000 STATE], AND $21,450,000 RTR 121-DA1 [$21,450,000 REGIONAL]) - CON

Request:
DECREASE CONSTRUCTION PHASE BY $13,390,912 RTR 121-DA1 FUNDS ($13,390,912 REGIONAL) AND INCREASE BY $13,390,912 PROP 12 P2 FUNDS ($10,712,730 FEDERAL AND $2,678,182 STATE) FOR A REVISED FUNDING AMOUNT OF $121,994,987 TOTAL ($86,185,899 PROP 12 P2 [$68,948,720 FEDERAL AND $17,237,179 STATE], $10,000,000 PROP 12 V1 [$10,000,000 STATE], $13,300,000 PROP 14 ($13,300,000 STATE), $4,450,000 CAT 12(S) [$3,560,000 FEDERAL AND $890,000 STATE], AND $8,059,088 RTR 121-DA1 [$8,059,088 REGIONAL]) WITH NO CHANGE TO ENGINEERING PHASE; DECREASED RTR FUNDS TRANSFERRED TO TIP 52564/CSJ 1068-04-116 AND INCREASED PROP 12 P2 FUNDS TRANSFERRED FROM TIP 52564/CSJ 1068-04-116

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 7/19/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other CAT 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0296

STIP Revision Required?: NO

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-96

MTP Reference(s): NRSA1-DAL-40

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO--WINDHAVEN PARKWAY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; ADDITION OF LANES

Original Funded Amount: FY2010--$200,000 STP-MM ($160,000 FEDERAL AND $40,000 LOCAL) [OBLIGATED] - ENG
FY2013--$2,800,000 CAT 12(S) ($2,240,000 FEDERAL AND $560,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014; DECREASE FUNDING BY $2,800,000 CAT 12(S) ($2,240,000 FEDERAL AND $560,000 LOCAL) AND INCREASE FUNDING BY $2,800,000 CAT 7 ($2,240,000 FEDERAL AND $560,000 STATE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TxDOT, Dallas District

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  ☑ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0297

STIP Revision Required?: YES

NCTCOG Project Code(s): 11465.2

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location:
TXDOT-DALLAS--US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT;
MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON
FRONTAGE ROADS

Original Funded Amount:
FY2013--$15,288 STP-MM ($12,230 FEDERAL AND $3,058 STATE) - ENG
FY2013--$147,712 STP-MM ($118,170 FEDERAL AND $29,542 STATE) - ROW
FY2013--$312,000 STP-MM ($249,600 FEDERAL AND $62,400 STATE) - CON

Approved Phase: ☑ Engineering  ☑ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: $389,761  Percent: 25%

Request:
MOVE CONSTRUCTION TO FY2015 AND INCREASE FUNDING BY $657,549 STP-MM ($526,039 FEDERAL AND $131,510 STATE) FOR A REVISED FUNDING AMOUNT OF $15,288 STP-MM ($12,230 FEDERAL AND $3,058 STATE) FOR ENGINEERING IN FY2013; $727,500 STP-MM ($582,000 FEDERAL AND $145,500 STATE) FOR ROW IN FY2013; AND $389,761 STP-MM ($311,809 FEDERAL AND $77,952 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval? YES

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0298

Modification Number: 2013-0298

NCTCOG Project Code(s): 11465.1

NCTCOG TIP Page Number(s): VII-65

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-07-206

Original Project Scope and Location:
TXDOT-DALLAS (RICHARDSON)--US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN COUNTY LINE; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount:
- FY2013--$76,536 STP-MM ($61,229 FEDERAL AND $15,307 STATE) - ENG
- FY2013--$500,000 STP-MM ($400,000 FEDERAL AND $100,000 STATE) - ROW
- FY2013--$848,464 STP-MM ($678,771 FEDERAL AND $169,693 STATE) - CON

Estimated Construction Cost: $611,054

Percent: -16.6%

Request:
MOVE CONSTRUCTION PHASE TO FY2015 AND INCREASE PROJECT BY $1,078,996 STP-MM ($863,197 FEDERAL AND $215,799 LOCAL) FOR A REVISED FUNDING AMOUNT OF $29,942 STP-MM ($23,954 FEDERAL AND $5,988 STATE) FOR ENGINEERING IN FY2013; $1,863,000 STP-MM ($1,490,400 FEDERAL AND $372,600 STATE) FOR ROW IN FY2013; AND $611,054 STP-MM ($488,843 FEDERAL AND $122,211 STATE) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.385
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0299

STIP Revision Required?: NO

NCTCOG Project Code(s): 20118

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): RSA1-368.2, RSA1-368.2

TXDOT Control Section Job Number(s): 0081-04-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--US 377 FROM IH 35E TO 0.26 MILES SOUTH OF FM 1830; WIDEN 2 LANE TO 6 LANE DIVIDED URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2013--$1,125,000 RTR 121-DE1 FUNDS ($100,000 REGIONAL AND $1,025,000 LOCAL) - ENG FY2013--$5,000,000 RTR 121-DE1 FUNDS ($4,500,000 REGIONAL AND $500,000 LOCAL) - ROW FY2013--$125,000 RTR 121-DE1 FUNDS ($100,000 REGIONAL AND $25,000 LOCAL) - UTIL FY2013--$13,350,940 RTR 121-DE1 FUNDS ($10,680,752 REGIONAL AND $2,670,188 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

7/19/2013
Date
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** EASTERN

**Program(s):**
- ☐ CMAQ
- ☐ STP-MM
- ☐ Transit
- ☑ Other

**Type of Modification:**
- ☐ Administrative
- ☑ Current RTC Action
- ☐ Previous RTC Action

**Modification Number:** 2013-0300

**STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 20215

**NCTCOG TIP Page Number(s):** VII-68

**MTP Reference(s):** RSA1-368.3, MO3-002

**TXDOT Control Section Job Number(s):** 0081-04-035

**Original Project Scope and Location:**
TXDOT-DALLAS (DENTON COUNTY)--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E); REPLACE WITH 6 LANE UNDERPASS

**Original Funded Amount:**
- FY2013--$200,000 RTR 121-DE1 FUNDS ($200,000 REGIONAL) - ENG
- FY2013--$6,760,154 RTR 121-DE1 FUNDS ($6,760,154 REGIONAL) - CON

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** MOVE CONSTRUCTION PHASE TO FY2015

**Financial Constraint Statement:**
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- ☑ Contingent on TxDOT approval? YES

**Certified by:**
- Dan Kessler
- Michael Morris, P.E.
- Director of Transportation
- NCTCOG

The following signature authorizes:
- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**
- Kelly Selman
- William Hale, P.E.
- District Engineer
- TXDOT, Dallas District

7/19/2013
Modification Number: 2013-0301

STIP Revision Required?: NO

NCTCOG Project Code(s): 20116

NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0081-06-029

Original Project Scope and Location: DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

Original Funded Amount: FY2013--$681,408 RTR 121-DE1 FUNDS ($545,126 REGIONAL AND $136,282) - ENG
FY2013--$922,388 RTR 121-DE1 FUNDS ($737,910 REGIONAL AND $184,478) - ROW
FY2013--$10,002,291 RTR 121-DE1 FUNDS ($8,001,833 REGIONAL AND $2,000,458) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler ___________________________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman ___________________________________________ 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ   ☐ STP-MM   ☐ Transit   ✓ Other  3-RTR 121-CC1 FUNDS

Type of Modification: ☐ Administrative   ✓ Current RTC Action   ☐ Previous RTC Action

Modification Number: 2013-0302

STIP Revision Required?: NO

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-70

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2013--$324,480 RTR 121-CC1 FUNDS ($259,584 REGIONAL AND $64,896 LOCAL) - ENG
FY2013--$281,219 RTR 121-CC1 FUNDS ($224,975 REGIONAL AND $56,244 LOCAL) - ROW
FY2013--$2,866,151 TOTAL ($1,416,151 RTR 121-CC1 FUNDS [$1,132,921 REGIONAL AND $283,230 LOCAL] AND $1,450,000 CMAQ [$1,160,000 FEDERAL AND $290,000 STATE]) - CON

Approved Phase: ✓ Engineering   ✓ ROW   ☐ Utilities   ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY PROJECT TO FY2015 AS REQUESTED BY THE CITY

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.87 POUNDS/DAY OF VOC AND 1.53 POUNDS/DAY OF NOx

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman  7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0303

STIP Revision Required?: NO

NCTCOG Project Code(s): 54130

NCTCOG TIP Page Number(s): VII-72

MTP Reference(s): IN1-32.563.1, MO3-001, TSM2-005

TXDOT Control Section Job Number(s): 0095-02-102

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM GUS THOMSSON RD/GROSS RD TO US 80; ADD EB OFF-RAMP AT DC & ELIMINATE RAMP TO GALLOWAY AVE; ELIMINATE WEAVE & MERGE CONFLICTS ON MAINLANES

Original Funded Amount: FY2013--$110,666 SBPE ($110,666 STATE) - ENG
FY2013--$1,130,088 STP-MM ($904,070 FEDERAL AND $226,018 STATE) - CON

Approved Phase: Engineering, Construction/Implementation

Estimated Construction Cost: N/A

Request: MOVE ENGINEERING PHASE TO FY2014 AND MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Dan Kessler 7/19/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ  [ ] STP-MM [ ] Transit  [ ] Other  CAT 2M, 3-PROP 12, 3-RTR 121-DA1/DA2, SBPE

Type of Modification:  [ ] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action

Modification Number: 2013-0304

STIP Revision Required?:  YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-71

MTP Reference(s): IN1-26.36.1, FT1-26.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [ ] Engineering  [ ] ROW  [ ] Utilities  [ ] Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Director of Transportation
NCTCOG

7/19/2013

Michael Morris, P.E.
District Engineer

NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
District Engineer

TXDOT, Dallas District

7/19/2013
**PROJECT DETAILS FOR MODIFICATION 2013-0304**

**TXDOT-DALLAS (DALLAS)—IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175**

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**REVISION REQUESTED: REMOVE ROW PHASE, REVISE FUNDING, AND MOVE UTILITIES AND CONSTRUCTION TO FY2014**

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<th>SBPE - 100%</th>
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**NOTE: ROW COSTS ASSOCIATED WITH TIP 20/209/CSJ 0197-02-108**

I.392
SUBJECT: Modification to Project

Modification Number: 2013-0305

SBPE, 3-P 12, CAT 2M, 3-RTR 121-DA1/DA2

STIP Revision Required?: YES

NCTCOG Project Code(s): 20209

NCTCOG TIP Page Number(s): VII-82

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE PROP 12 FUNDING AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Contingent on TxDOT approval? YES

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Dan Kessler
Director of Transportation
NCTCOG

Date: 7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:

Kelly Selman
District Engineer
TXDOT, Dallas District

Date: 7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.393
TXDOT-DALLAS (DALLAS)-US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLINES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

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REVISION REQUESTED: INCREASE PROP 12 FUNDING AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ ENHANCEMENT FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0306

STIP Revision Required?: NO

NCTCOG Project Code(s): 54094

NCTCOG TIP Page Number(s): VII-110

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-46-259

Original Project Scope and Location:
DCTA (LEWISVILLE)–DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS

Original Funded Amount:
FY2013–$143,424 CAT 9 ($114,739 FEDERAL AND $28,685 LOCAL) - PE
FY2013–$3,345,971 CAT 9 ($2,676,777 FEDERAL AND $669,194 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✓ Other 3-RTR 121-CC1 FUNDS

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ✓ Staff Action

Modification Number: 2013-0307

STIP Revision Required?: NO

NCTCOG Project Code(s): 20086

NCTCOG TIP Page Number(s): VII-84

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0364-04-048

Original Project Scope and Location: FRISCO—SH 121 FRONTAGE ROAD AT OHIO DRIVE; DESIGN AND CONSTRUCT A RIGHT TURN BAY ON THE SOUTH BOUND FRONTAGE ROAD OF SH 121 AT OHIO DRIVE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2013--$294,468 RTR 121-CC1 FUNDS ($235,574 REGIONAL AND $58,894 LOCAL) - CON

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0308

STIP Revision Required?: NO

NCTCOG Project Code(s): 83257

NCTCOG TIP Page Number(s): VII-88

MTP Reference(s): NRAS1-DAL-150

TXDOT Control Section Job Number(s): 0751-01-046

Original Project Scope and Location: TERRELL--FM 148 FROM SOUTH OF US 80 TO SP 557; WIDEN EXISTING HIGHWAY FROM TWO LANE RURAL TO FOUR LANE DIVIDED

Original Funded Amount: FY2013--$647,248 LOCAL CONTRIBUTION - ENG
FY2013--$5,899,604 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other 3-LC, 3-RTR 161-CC2 FUNDS

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ✔ Staff Action

Modification Number: 2013-0309

STIP Revision Required?: NO

NCTCOG Project Code(s): 20274

NCTCOG TIP Page Number(s): VII-133

MTP Reference(s): RSA1-224.0

TXDOT Control Section Job Number(s): 2351-01-020

Original Project Scope and Location: FRISCO-- FM 2478 FROM SH 121 TO STONEBRIDGE DRIVE; WIDENING OF 4 LANE ROADWAY TO 6 LANE DIVIDED ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2013--$1,011,505 TOTAL ($983,000 RTR 161-CC2 FUNDS [$786,400 REGIONAL AND $196,600 LOCAL] AND $28,505 LOCAL CONTRIBUTION) - ENG
FY2013--$7,265,146 LOCAL CONTRIBUTION - CON

Approved Phase: ✔ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG
7/19/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District
7/19/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE,S102,CAT 11,RTR-KC1,CAT 10, 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0310 STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-75, VII-181

MTP Reference(s): RSA1-610.0, RSA1-610.05, RSA1-610.07

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2014; MOVE $596,100 CAT 10 FUNDS TO FY2011 [OBLIGATED]; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Certified by:
Kelly Selman
District Engineer
TXDOT, Dallas District

Date: 7/19/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.
**PROJECT DETAILS FOR MODIFICATION 2013-0310**

TxDOT-Dallas (Kaufman/Kaufman Co)—SH 34 from US 175 to SH 243 (Mulberry Street); Construct 4 lanes of ultimate 6 lane divided urban roadway & overpass - (New Location); Phase 1

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<th>S102</th>
<th>STP-MM</th>
<th>Cat 12(s)</th>
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$403,900 | $596,100 | $6,320,000 | $1,580,000 | $0 | $0 | $9,184,438 | $596,100 | $2,000,000 | $500,000 | $2,729,731 | $2,729,731 | $26,640,000 |

**REVISION REQUESTED: ADVANCE CONSTRUCTION TO FY2014; MOVE $596,100 CAT 10 FUNDS TO FY2011 (OBLIGATED)**

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$403,900 | $596,100 | $6,320,000 | $1,580,000 | $0 | $0 | $9,184,438 | $596,100 | $2,000,000 | $500,000 | $2,729,731 | $2,729,731 | $26,640,000 |

**Notes:**

- ROW and Utilities requires a 10% match from the local.
- Earmarked Funds are obligated and fixed and are only for the PE phase of the project.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other 3-RTR 121-DE1, 3-LC

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2013-0311

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-136

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount:
- FY2013--$2,500,000 LOCAL CONTRIBUTION - PE
- FY2013--$8,000,000 RTR 121-DE1 ($8,000,000 REGIONAL) - ROW
- FY2013--$150,000 RTR 121-DE1 ($150,000 REGIONAL) - UTIL
- FY2013--$21,538,143 RTR 121-DE1 ($21,538,143 REGIONAL) - CON

Estimated Construction Cost: $24,898,143

Request:
- DELAY CONSTRUCTION TO FY2014; INCREASE CONSTRUCTION FUNDING; OFFSET BY DECREASE IN TIP 11432/CSJ 2054-02-016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
- THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- [ ] Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
District Engineer
NCTCOG
7/19/2013

The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
District Engineer
TXDOT, Dallas District
7/19/2013
## PROJECT DETAILS FOR MODIFICATION 2013-0311

TXDOT-DALLAS (DENTON COUNTY/CORINTH)-FM 2499 FROM FM 2181 NORTH TO IH 35E;
CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

### CURRENTLY APPROVED:

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<td>$21,538,143</td>
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| TOTAL | $29,688,143 | $0 | $2,500,000 | $32,188,143 |

### REVISION REQUESTED: DELAY CONSTRUCTION TO FY2014; INCREASE CONSTRUCTION FUNDING; OFFSET BY DECREASE IN TIP 11432/CSJ 2054-02-016

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| TOTAL | $33,048,143 | $0 | $2,500,000 | $35,548,143 |

NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,672,036) FOR CONSTRUCTION
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0312

NCTCOG Project Code(s): 11774

NCTCOG TIP Page Number(s): VII-116

MTP Reference(s): ITS2-005

TXDOT Control Section Job Number(s): 0918-47-037

Original Project Scope and Location: FARMERS BRANCH--INTERFACE SOFTWARE - FARMERS BRANCH - TXDOT - CITY INTERFACE; REPLACE VIDEO COMMUNICATION INFRASTRUCTURE, TRAVELER INFORMATION HARDWARE AND SOFTWARE; DEVELOP CITY-TXDOT COMMUNICATION INFRASTRUCTURE

Original Funded Amount: FY2013--$198,840 CMAQ ($159,072 FEDERAL AND $39,768 LOCAL) - CON

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A

Request: CANCEL PROJECT AND TRANSFER FUNDS TO TIP 11630/CSJ 0918-00-981

Financial Constraint Statement:

Air Quality Conformity Statement:

Contingent on TxDOT approval? NO

Other:

☐ Contingent on TxDOT approval?

☐ EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,794 POUNDS/DAY OF VOC AND 2,926 POUNDS/DAY OF NOx

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12 (C)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0313

STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.1

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-817

Original Project Scope and Location: CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2013--$44,284, CMAQ ($35,427 FEDERAL AND $8,857 LOCAL) - ENG

FY2013--$855,716 CMAQ ($684,573 FEDERAL AND $171,143 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2015; DECREASE CMAQ FUNDS BY $37,000 ($29,600 FEDERAL AND $7,400 LOCAL) AND ADD $37,000 CAT 12(C) ($29,600 FEDERAL AND $7,400 LOCAL) FOR REVISED FUNDING OF $44,284 TOTAL ($37,000 CAT 12(C) [$29,600 FEDERAL AND $7,400 LOCAL] AND $7,284 CMAQ [$5,827 FEDERAL AND $1,457 LOCAL]) FOR ENGINEERING IN FY2014 AND $855,716 CMAQ ($684,573 FEDERAL AND $171,143 LOCAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035 AND MOBILITY 2035-2013 UPDATE, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 42.52 POUNDS/DAY OF VOC AND 74.65 POUNDS/DAY OF NOx

Certified by: Christie Gotti 7/19/2013

Christie J. Gotti Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Kelly Selman 7/19/2013

William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0314

STIP Revision Required?: NO

NCTCOG Project Code(s): 11258.6

NCTCOG TIP Page Number(s): VII-119

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-47-069

Original Project Scope and Location: GRAND PRAIRIE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; 19TH STREET SW, BAGDAD RD, SE 14TH STREET, CENTER STREET, SW 2ND STREET, AND SW 23RD STREET AT UP RR; INSTALL MISC EQUIPMENT, GATES, ADVANCE PREEMPTION, AND FLASHERS

Original Funded Amount: FY2013--$1,575,000 TOTAL ($1,140,000 STP-MM [$912,000 FEDERAL AND $228,000 LOCAL] AND $211,000 CAT 8 [$189,900 FEDERAL AND $21,100 STATE] AND $224,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti ____________________________ 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman ____________________________ 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0315

STIP Revision Required?: NO

NCTCOG Project Code(s): 11585

NCTCOG TIP Page Number(s): VII-120

MTP Reference(s): BP2-016

TXDOT Control Section Job Number(s): 0918-47-071

Original Project Scope and Location: DART--ON BROADWAY/MAIN FROM BELT LINE/BROADWAY TO BROADWAY NORTH OF CROSSBY; CONSTRUCT PEDESTRIAN CONNECTION BETWEEN DART RAIL STATION AND DOWNTOWN CARROLLTON

Original Funded Amount: FY2013--$47,811 CMAQ ($38,249 FEDERAL AND $9,562 LOCAL) - PE
FY2013--$819,608 CMAQ ($655,686 FEDERAL AND $163,922 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.09 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/19/2013

Christie J. Gotti

Date

N/A

Other:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0319  STIP Revision Required?: YES

NCTCOG Project Code(s): 11264.2

NCTCOG TIP Page Number(s): VII-26, F.9

MTP Reference(s): TR3-007, TSM2-001, TR1-10332.2

TXDOT Control Section Job Number(s): 0902-48-971

Original Project Scope and Location:
FWTAY CONNECTION - PHASE II; SH 121 AT IH 30; CONSTRUCT SOUTH TO WEST Y RAIL CONNECTION AT UPRR GRADE SEPARATION NEAR SH 121 AND IH 30

Original Funded Amount:
FY2011--$2,258,000 CMAQ ($1,806,400 FEDERAL AND $451,600 LOCAL) - CON [OBLIGATED]
FY2013--$5,967,000 CMAQ ($4,773,600 FEDERAL AND $1,193,400 LOCAL) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CANCEL PROJECT AND MOVE FUNDS TO TIP 11514/CSJ 0902-48-963

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.98 POUNDS/DAY OF VOC AND 3.41 POUNDS/DAY OF NOx

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  [ ] CMAQ  [ ] STP-MM  [ ] Transit  [✓] Other  3-LOCAL CONTRIBUTION

Type of Modification:  [ ] Administrative  [✓] Current RTC Action  [ ] Previous RTC Action

Modification Number:  2013-0322

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11754.2

NCTCOG TIP Page Number(s):  VII-59

MTP Reference(s):  FT1-30.10.4

TXDOT Control Section Job Number(s):  0314-07-046

Original Project Scope and Location:
HUDSON OAKS--IH 20 FRONTAGE ROADS FROM CENTERPOINT ROAD TO LAKESHORE DRIVE IN HUDSON OAKS; WIDEN EXISTING LAKESHORE BRIDGE, CONSTRUCT NEW FRONTAGE ROAD AND RECONSTRUCT EXISTING WESTBOUND FRONTAGE ROAD

Original Funded Amount:  FY2035--$8,908,800 TOTAL ($8,908,800 LOCAL CONTRIBUTION) - CON

Approved Phase:  [✓] Engineering  [✓] ROW  [✓] Utilities  [✓] Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:
CHANGE SCOPE TO CONSTRUCT NEW EASTBOUND 2/3 LANE FRONTAGE ROAD AND RECONSTRUCT EXISTING 2 LANE PORTION OF EASTBOUND FRONTAGE ROAD TO 2/3 LANE FRONTAGE ROAD WEST OF LAKESHORE DRIVE (PHASE 1B OF 3); REVISE FUNDING AS $770,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $160,000 LOCAL CONTRIBUTION FOR ROW IN FY2014, $200,000 LOCAL CONTRIBUTION FOR UTIL IN FY2014, AND $7,770,000 LOCAL CONTRIBUTION FOR CON IN FY2015

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[✓] Contingent on TxDOT approval?  YES

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.  Date
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[✓] modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth  7/19/2013
Brian Barth, P.E.  Date
Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-LOCAL CONTRIBUTION

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0323-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11933

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-903

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD AND 2 NEW ON/OFF RAMPS (PHASE 2 OF 3)

Original Funded Amount: FY2017--$850,000 LOCAL CONTRIBUTION - PE

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler ________________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth ________________________________ 7/19/2013
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0324-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11934

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-920

Original Project Scope and Location:
PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE BRIDGE AT BANKHEAD OVER IH 20 AND 2/3 LANE FRONTAGE ROAD AND RAMPS (PHASE 3 OF 3)

Original Funded Amount: FY2020--$1,440,000 LOCAL CONTRIBUTION - PE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler ___________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth ___________________________ 7/19/2013
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0325 STIP Revision Required?: YES

NCTCOG Project Code(s): 83256

NCTCOG TIP Page Number(s): VII-86, VII-282, F.170

MTP Reference(s): IN1-34.575.1, FT1-34.10.1, FT3-007

TXDOT Control Section Job Number(s): 0495-01-060

Original Project Scope and Location:
TXDOT-DALLAS (TERRELL)--SP 557 FROM COUNTY ROAD 305 TO FM 148; CONSTRUCT ACCESS RAMPS

Original Funded Amount:
FY2013--$337,132 LOCAL CONTRIBUTION - ENG
FY2013--$6,027,000 LOCAL CONTRIBUTION - CON

Estimated Construction Cost: N/A Percent: N/A

Request:
CHANGE IMPLEMENTING AGENCY TO TERRELL; REVISE LIMITS AS SP 557 FROM LAS LOMAS PARKWAY (CR 305) TO FM 148; REVISE SCOPE AS NEW LOCATION 2/3 LANE FRONTAGE ROAD (EASTBOUND ONLY); DELAY CONSTRUCTION TO FY2014; ADD UTILITIES PHASE; REVISE FUNDING TO $668,000 LOCAL CONTRIBUTION FOR PE IN FY2013, $400,000 LOCAL CONTRIBUTION FOR UTILITIES IN FY2014, AND $5,200,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2014; DELETE DUPLICATE ENTRY IN LOCALLY FUNDED SECTION OF STIP

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:

Dan Kessler ____________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A ____________________________ N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0326 (REVISED)  STIP Revision Required?: YES

NCTCOG Project Code(s): 11514

NCTCOG TIP Page Number(s): VII-38, F.16

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-963

Original Project Scope and Location: FWTA--TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

Original Funded Amount: FY2006--$2,000,000 STP-MM ($1,600,000 FEDERAL AND $400,000 LOCAL) [OBLIGATED]  FY2014--$500,000 CMAQ ($400,000 FEDERAL AND $100,000 LOCAL) - CON

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY $3,125,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL) FOR ENG IN FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

THE NEW $2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 37.53 POUNDS/DAY OF VOC AND 41.4 POUNDS/DAY OF NOx

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.  Date
Director of Transportation  NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
Brian Barth, P.E.  Date
Deputy District Engineer  TXDOT, Fort Worth District

I.412
PROJECT DETAILS FOR MODIFICATION 2013-0326 (REVISED)

FWTA-TEXRAIL ADVANCE COMMUTER RAIL IMPLEMENTATION IN TARRANT AND JOHNSON COUNTIES

CURRENTLY APPROVED: TIP 11514/CSJ 0902-48-963

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REVISION REQUEST: REVISE SCOPE AS TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA; ADD FUNDS FROM TIP 11264.2/CSJ 0902-48-971 AND INCREASE FUNDING BY $3,125,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL) FOR ENG IN FY2016

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A OBLIGATED FUNDS
B THE NEW $2,500,000 CMAQ IS THE LAST HALF OF THE TOWER 55 SWAP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action

Modification Number: 2013-0327  STIP Revision Required?: YES

NCTCOG Project Code(s): 54068

NCTCOG TIP Page Number(s): VII-179, F.161

MTP Reference(s): FT1-10.20.1

TXDOT Control Section Job Number(s): 3559-01-004

Original Project Scope and Location:
NTTA--SH 170 FROM TARRANT COUNTY LINE TO SH 114 INTERCHANGE; CONSTRUCT 4 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Original Funded Amount: FY2015--$5,946,995 LOCAL CONTRIBUTION - PE

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 6 LANE TOLLWAY BETWEEN EXISTING FRONTAGE ROADS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval?

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.  Date
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A

William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0328

STIP Revision Required?: YES

NCTCOG Project Code(s): 84135

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-21.20.1, FT1-21.20.2, FT3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NTTA (PLANO)--DALLAS NORTH TOLLWAY FROM PRESIDENT GEORGE BUSH TURNPIKE TO SAM RAYBURN TOLLWAY; WIDEN FROM 6 LANES TO 8 LANES (1 ADDITIONAL LANE IN EACH DIRECTION) AND IMPROVE RAMPS AT THE DNT/PGBT INTERCHANGE

Original Funded Amount:
FY2013--$11,852,989 LOCAL CONTRIBUTION - PE
FY2014--$2,980,000 LOCAL CONTRIBUTION - ROW
FY2015--$100,433,792 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0330-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54131

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-617.4, RSA1-617.45, RSA1-617.5

TXDOT Control Section Job Number(s): 0009-04-064

Original Project Scope and Location: TXDOT-DALLAS (ROCKWALL)--SH 66 FROM FM 3549 TO EAST COUNTY LINE RD (COLLIN COUNTY LINE); WIDEN FROM 2 LANE RURAL UNDIVIDED TO 4/6 LANE URBAN DIVIDED WITH 2/2 COUPLET

Original Funded Amount: FY2035--$3,281,530 SBPE ($3,281,530 STATE) - PE

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ   [ ] STP-MM   [ ] Transit   [ ] Other   3-RTR 121-SD

Type of Modification: [ ] Administrative   [ ] Current RTC Action   [ ] Previous RTC Action

Modification Number: 2013-0331

STIP Revision Required?: YES

NCTCOG Project Code(s): 20236

NCTCOG TIP Page Number(s): VII-112, F.133

MTP Reference(s): SD2-004, TSM2-002

TXDOT Control Section Job Number(s): 0918-47-023

Original Project Scope and Location: DALLAS–OMNI CONVENTION HOTEL & CONVENTION CENTER DART STATION PEDESTRIAN IMPROVEMENT PROJECT; ON LAMAR ST BOUNDED BY WOOD ST ON THE NORTH AND MEMORIAL DRIVE ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2013--$2,696,052 RTR 121-SD ($2,156,842 REGIONAL AND $539,210 LOCAL) - CON

Approved Phase: [ ] Engineering   [ ] ROW   [ ] Utilities   [ ] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS TO LAMAR STREET FROM ROSS STREET TO CANTON STREET; REVISE SCOPE AS PEDESTRIAN AMENITIES, LANDSCAPING, AND TRAFFIC SIGNALIZATION

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [ ] Contingent on TxDOT approval? YES

Certified by:

Dan Kessler ___________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman ___________________________ 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.417
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other SBPE, CAT 12

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0332 STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-201

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location: TXDOT-DALLAS (ELLIS)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount: FY2035--$8,004,046 SBPE ($8,004,046 STATE) - PE

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $70,460,000 Percent: N/A

Request: REVISE FUNDING AS $3,869,953 SBPE ($3,869,953 STATE) FOR PE IN FY2013, $5,000,000 CAT 12 ($4,000,000 FEDERAL AND $500,000 STATE AND $500,000 LOCAL) FOR ROW IN FY2014, $70,460,000 TOTAL ($56,000,000 CAT 12 [$44,800,000 FEDERAL AND $11,200,000 STATE] AND $14,460,000 STP-MM [$11,568,000 FEDERAL AND $2,892,000 STATE]) FOR CON IN FY2016; $13,000,000 STP-MM ($10,400,000 FEDERAL AND $2,600,000) TRANSFERRED FROM TIP 11905/CSJ 0172-08-059

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0333

STIP Revision Required?: NO

NCTCOG Project Code(s): 11318.1

NCTCOG TIP Page Number(s): VII-96, F.64

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-24-099

Original Project Scope and Location: PLANO--PLANO TRANSIT VILLAGE FROM 12TH TO SH 190/BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH

Original Funded Amount:

FY2004--$151,203 CMAQ ($120,962 FEDERAL AND $30,241 LOCAL) - PE [OBLIGATED]
FY2013--$112,822 LOCAL CONTRIBUTION - PE
FY2013--$2,302,492 TOTAL ($1,360,818 CMAQ [$1,088,654 FEDERAL AND $272,164 LOCAL] AND $941,674 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2014 AND INCREASE FUNDING BY $101,835 LOCAL CONTRIBUTION FOR A REVISED FUNDING OF $230,000 TOTAL ($151,203 CMAQ [$120,962 FEDERAL AND $30,241 LOCAL] [OBLIGATED] IN FY2004 AND $78,797 LOCAL CONTRIBUTION) FOR PE IN FY2014 AND $2,438,352 TOTAL ($1,360,818 CMAQ [$1,088,654 FEDERAL AND $272,164 LOCAL] AND $1,077,534 LOCAL CONTRIBUTION) FOR CON IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.81 POUNDS/DAY OF VOC AND 1.20 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/19/2013

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**
- □ CMAQ
- ✔ STP-MM
- □ Transit
- □ Other

**SBPE, S102**

**Type of Modification:**
- □ Administrative
- ✔ Current RTC Action
- □ Previous RTC Action

**Modification Number:** 2013-0334

**STIP Revision Required?:**  YES

**NCTCOG Project Code(s):** 11905

**NCTCOG TIP Page Number(s):** VII-145, VII-181, F.100

**MTP Reference(s):** IN1-1.560.1

**TXDOT Control Section Job Number(s):** 0172-08-059

**Original Project Scope and Location:** TXDOT-DALLAS (ELLIS COUNTY)--US 287 AT ENSIGN RD IN ENNIS; CONSTRUCT INTERCHANGE

**Original Funded Amount:**
- FY2014--$716,538 SBPE ($716,538 STATE) - PE
- FY2014--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW
- FY2016--$13,000,000 STP-MM ($10,400,000 FEDERAL AND $2,600,000 STATE) - CON

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** CANCEL PROJECT AND TRANSFER STP-MM FUNDS TO TIP 53082/CSJ 0172-08-053

**Financial Constraint Statement:**
- REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**
- THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- □ Contingent on TxDOT approval? YES

**Certified by:**

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- □ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ✔ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTC/LOCAL

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0335

STIP Revision Required?: NO

NCTCOG Project Code(s): 11892

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AV3-003, AV2-009

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (NASJRB)--NAVAL AIR STATION JOINT RESERVE BASE JOINT LAND USE DEVELOPMENT STUDY

Original Funded Amount: FY2010--$375,000 TOTAL ($300,000 RTC/LOCAL AND $75,000 LOCAL) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING BY $35,000 TOTAL ($30,000 RTC/LOCAL AND $5,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $375,000 TOTAL ($300,000 RTC/LOCAL AND $75,000 LOCAL) FOR IMPLEMENTATION IN FY2010 AND $35,000 TOTAL ($30,000 RTC/LOCAL AND $5,000 LOCAL) FOR IMPLEMENTATION IN FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti ___________________________ 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A ___________________________ N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

I.421
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0336

STIP Revision Required?: YES

NCTCOG Project Code(s): 11630

NCTCOG TIP Page Number(s): VII-91, VII-150, VII-173,

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-203, 0918-00-206, 0918-00-219, 0918-00-981

Original Project Scope and Location: NCTCOG--M&O REGIONAL ITS FUNDING POOL

Original Funded Amount: FY2013--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)[0918-00-203] - IMPL

FY2014--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)[0918-00-206] - IMPL

FY2015--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)[0918-00-219] - IMPL

FY2016--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL)[0918-00-981] - IMPL

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE FY2016 CSJ TO CSJ 0918-00-225; TRANSFER $800,000 CMAQ ($640,000 FEDERAL AND $160,000 LOCAL) FROM FY2013 (CSJ 0918-00-203) TO TIP 54064/CSJ 2964-01-022, MOVE REMAINING $200,000 CMAQ ($160,000 FEDERAL AND $40,000 LOCAL) FROM CSJ 0918-00-203 TO CSJ 0918-00-225 IN FY2016 AND CANCEL 0918-00-203; AND TRANSFER $198,840 CMAQ ($159,072 FEDERAL AND $39,768 LOCAL) FROM TIP 11774/CSJ 0918-47-037 TO CSJ 0918-00-225 IN FY2016 FOR A REVISED FY 2016 AMOUNT OF $1,398,840 CMAQ ($1,119,072 FEDERAL AND $279,768 LOCAL)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 7/19/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 7/19/2013
District Engineer
TXDOT, Dallas District

N/A 7/19/2013

I.422
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**
- ✓ CMAQ
- ☐ STP-MM
- ☐ Transit
- ✓ Other

SBPE, CAT 11, 3-RTR 161-DA1, CAT 1

**Type of Modification:**
- ☐ Administrative
- ✓ Current RTC Action
- ☐ Previous RTC Action

**Modification Number:** 2013-0337

STIP Revision Required?: YES

**NCTCOG Project Code(s):** 54064

**NCTCOG TIP Page Number(s):** VII-136

**MTP Reference(s):** MO3-001, TSM2-005, TDM3-002

**TXDOT Control Section Job Number(s):** 2964-01-022

**Original Project Scope and Location:**
TXDOT-DALLAS (IRVING)--SH 161 FROM SH 183 TO BELT LINE ROAD; RESTRIPE FREEWAY TO WIDEN FROM FOUR LANES TO SIX LANES

**Original Funded Amount:**
- FY2013--$50,000 SBPE ($50,000 STATE) - PE
- FY2013--$700,000 CATEGORY 11 ($560,000 FEDERAL AND $140,000 STATE) - CON

**Approved Phase:**
- ✓ Engineering
- ☐ ROW
- ☐ Utilities
- ✓ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:**
CHANGE LIMITS TO SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; REVISE SCOPE AS INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL); MOVE PROJECT TO FY2014; INCREASE CONSTRUCTION PHASE BY $800,000 CMAQ ($640,000 FEDERAL AND $160,000 STATE) FROM TIP 11630/CSJ 0918-00-203, $1,000,000 RTR 161-DA1 ($1,000,000 REGIONAL) FROM TIP 20269/CSJ 0918-00-914, AND $1,700,000 CAT 1 ($1,360,000 FEDERAL AND $340,000 STATE) WITH NO CHANGE IN FUNDING TO ENGINEERING PHASE (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

**Air Quality Conformity Statement:**

**Other:**
- ✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOx

**Certified by:**

Dan Kessler
Date: 7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ✓ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Kelly Selman
Date: 7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District
## Project Details for Modification 2013-0337

**TXDOT-DALLAS (IRVING)—SH 161 from SH 183 to Belt Line Road; Restripe Freeway to Widen from Four Lanes to Six Lanes**

### Currently Approved:

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### Revision Requested:

Revision requested: Change limits to SH 161 from south of Shady Grove Road to north of SH 114; revise scope as interim operational bottleneck improvement for AM/PM peak hours, ITS, and illumination (toll); move project to FY2014; increase construction phase by $800,000 CMAQ ($640,000 Federal and $160,000 State) from TIP 11630/CSJ 0918-00-203, $1,000,000 RTR 161-DA1 ($1,000,000 Regional) from TIP 20269/CSJ 0918-00-914, and $1,700,000 CAT 1 ($1,360,000 Federal and $340,000 State) with no change in funding to engineering phase.

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0338

3-RTR 161-TC2

STIP Revision Required?: YES

NCTCOG Project Code(s): 20289

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-003

TXDOT Control Section Job Number(s): 0902-00-138

Original Project Scope and Location:
NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM; WRONG WAY DRIVING TECHNOLOGY AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2015--$620,000 RTR 161-TC2 ($620,000 REGIONAL) - IMPL

Estimated Construction Cost: N/A

Request:
ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS TRANSFERRED FROM TIP 20269/CSJ 0918-00-914

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler
7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
7/19/2013

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0339

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): VII-93, VII-152

MTP Reference(s): TSM2-003; TSM2-001; ITS2-003; TSSF2-001; TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-914

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING, WRONG WAY DRIVER DETECTION TECHNOLOGY, AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2013--$800,000 TOTAL ($552,000 RTR 161-DA1 AND $248,000 RTR 161-TC2)
FY2014--$1,600,000 TOTAL ($1,104,000 RTR 161-DA1 AND $496,000 RTR 161-TC2)

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE SCOPE TO SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS; TRANSFER $380,000 RTR 161-DA1 ($380,000 REGIONAL) TO TIP 20260/CSJ 0918-00-234, $620,000 RTR 161-TC2 ($620,000 REGIONAL) TO TIP 20289/CSJ 0902-00-920, AND $1,000,000 RTR 161-DA1 ($1,000,000 REGIONAL) TO TIP 54064/CSJ 2964-01-022 FOR A REVISED FUNDING OF $400,000 TOTAL ($276,000 RTR 161-DA1 [$276,000 REGIONAL] AND $124,000 RTR 121-TC2 [$124,000 REGIONAL])

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ  □ STP-MM  □ Transit  ✓ Other  CAT 12(C), CAT 11, 3-LC

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action

Modification Number: 2013-0340  STIP Revision Required?: YES

NCTCOG Project Code(s): 11754.1

NCTCOG TIP Page Number(s): VII-11, F.24

MTP Reference(s): TSM2-001, MO3-002, FT1-30.10.4, IN1-30.585.1

TXDOT Control Section Job Number(s): 0902-38-075

Original Project Scope and Location:
TXDOT-FORT WORTH (HUDSON OAKS)--ON LAKESHORE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKESHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKESHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

Original Funded Amount:
FY2013--$4,403,000 TOTAL ($3,188,750 CMAQ [$2,551,000 FEDERAL AND $637,750 LOCAL] AND $662,000 CAT 11 [$529,600 FEDERAL AND $132,400 STATE] AND $552,250 LOCAL CONTRIBUTION) - CON

Approved Phase: □ Engineering  ✓ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: $4,770,900  Percent: 8.36%

Request: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY'S REQUEST (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY HUDSON OAKS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .09 POUNDS/DAY OF VOC AND .15 POUNDS/DAY OF NOx

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:

Brian R. Barth 7/19/2013
Brian Barth, P.E. Deputy District Engineer TXDOT, Fort Worth District
**PROJECT DETAILS FOR MODIFICATION 2013-0340**

TXDOT-FORT WORTH (HUDSON OAKS)--ON LAKE SIDE DRIVE AT US 180/IH 20 IN HUDSON OAKS; IMPROVEMENTS AT LAKE SHORE DRIVE, US 180, AND IH 20 FRONTAGE ROADS, CONSTRUCT TURNAROUND BRIDGE, AND WIDEN EXISTING LAKE SHORE DRIVE BRIDGE TO ACCOMMODATE TURN LANES

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**REVISION REQUESTED: ADD ROW PHASE AND REVISE FUNDING; DELAY PROJECT AT CITY’S REQUEST**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 161-DA1

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0341 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-82, F.138

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location: TXDOT-DALLAS (VARIOUS)--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY

Original Funded Amount: FY2013--$1,000,000 TOTAL ($800,000 RTR 161-DA1 AND $200,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD $475,000 RTR 161-DA1 ($380,000 REGIONAL AND $95,000 LOCAL) FROM TIP 20269/CSJ 0918-00-914 IN FY2013; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM  ☐ Transit  ☐ Other  

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0342

STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014--$66,000 STP-MM ($52,800 FEDERAL AND $13,200 LOCAL) - CON

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: SPLIT FROM TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800; ADD PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASE IN TIP CODE 11435.1/CSJ 0918-45-799 AND TIP CODE 11435.2/CSJ 0918-45-800

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

STAFF ACTION TO IMPLEMENT PROJECT PREVIOUSLY APPROVED BY THE RTC

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

N/A

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-DA1 FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0343

STIP Revision Required?: YES

NCTCOG Project Code(s): 11726

NCTCOG TIP Page Number(s): VII-106, F.84

MTP Reference(s): RSA1-61.1, RSA1-61.2, RSA1-61.3

TXDOT Control Section Job Number(s): 0918-45-885

Original Project Scope and Location: DALLAS--RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

Original Funded Amount:
- FY2013--$4,000,000 RTR 121-DA1 ($3,200,000 REGIONAL AND $800,000 LOCAL) - PE
- FY2013--$9,000,000 RTR 121-DA1 ($7,200,000 REGIONAL AND $1,800,000 LOCAL) - ROW
- FY2013--$26,000,000 RTR 121-DA1 ($18,727,713 REGIONAL AND $7,272,287 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E. Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E. District Engineer
TXDOT, Dallas District

I.431
PROJECT DETAILS FOR MODIFICATION 2013-0343

DALLAS--RIVERFRONT BLVD FROM CADIZ ST TO CONTINENTAL AVE; RECONSTRUCT & WIDEN FACILITY FROM 6 TO 8 LANES; ADDITION OF LANES

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REVISION REQUEST: REVISE SCOPE TO RECONSTRUCT 6 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS, AND INTERSECTION IMPROVEMENTS; REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Modification Number:** 2013-0344

**Type of Modification:** Staff Action

**NCTCOG Project Code(s):** 20254.2

**NCTCOG TIP Page Number(s):** VII-95, VII-154, F.136

**MTP Reference(s):** TSM2-004, F3-005, TR3-002, FT3-006, TR3-001

**TXDOT Control Section Job Number(s):** 0918-00-993, 0918-00-191

**Original Project Scope and Location:** NCTCOG--HOV OPERATIONS OUTSIDE DART SERVICE AREA

**Original Funded Amount:**
- FY2013--$2,780,328 RTR 121-DA1 ($2,780,328 REGIONAL) - IMPL
- FY2014--$1,800,000 RTR 121-DA1 ($1,800,000 REGIONAL) - IMPL

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** CHANGE CSJ 0918-00-993 TO CSJ 0918-00-191; ADVANCE $350,000 RTR 121-DA1 FUNDS FROM FY2014 TO FY2013 FOR REVISED FUNDING OF $3,130,328 RTR 121-DA1 FOR IMPL IN FY2013 AND $1,450,000 RTR 121-DA1 FOR IMPL IN FY2014

**Financial Constraint Statement:** NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- Contingent on TxDOT approval? YES

**Certified by:**

Christie Gotti
Senior Program Manager
NCTCOG

7/19/2013

Kelly Selman
District Engineer
TXDOT, Dallas District

7/19/2013

I.433
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Modification Number: 2013-0345

RTC/LOCAL

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action □ Staff Action

NCTCOG Project Code(s): 11805

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CARROLLTON--CITYWIDE SIGNAL UPGRADES; REPLACE TRAFFIC SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT (SEE ATTACHMENT FOR LOCATIONS)

Original Funded Amount: FY2007--$425,000 RTC/LOCAL ($340,000 REGIONAL AND $85,000 LOCAL) - IMPL

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY $254,234 RTC/LOCAL ($203,387 REGIONAL AND $50,847 LOCAL) FOR A REVISED FUNDING AMOUNT OF $170,766 RTC/LOCAL ($136,613 REGIONAL AND $34,153 LOCAL); AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.

District Engineer

TXDOT, Dallas District

7/19/2013

Date

N/A

Date
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PROJECT LOCATION

ACTUAL
LET DATE

ACTUAL
**TYPE
COMPLETION
OF
ON/OFFDATE
WORK SYSTEM

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OFF

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201104

201202

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201202

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11805.1093 COMPLETE 11805.1093 ROSEMEADE AT KELLY

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** 0 = MINOR HARDWARE UPGRADES ONLY  
1 = BASIC TRAFFIC SIGNAL RETIMING  
2 = MINOR TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING  
3 = MODERATE TRAFFIC SIGNAL HARDWARE UPGRADES AND RETIMING  
4 = MAJOR TRAFFIC SIGNAL SYSTEM EXPANSION (COMMUNICATION TO FIELD DEVICES FROM A CENTRAL LOCATION)  
5 = NEW TRAFFIC SIGNAL AT A PREVIOUS 4-WAY STOP  
6 = NEW TRAFFIC SIGNAL AT A PREVIOUS 2-WAY STOP
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0346

STIP Revision Required?: NO

NCTCOG Project Code(s): 11804

NCTCOG TIP Page Number(s): F.94

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PLANO--CUSTER RD FROM HEDGCOXE RD TO MCDERMOTT DR; ADD SIGNAL TIMING, COMMUNICATIONS EQUIPMENT & SOFTWARE, TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2010--$67,400 RTC/LOCAL ($53,920 REGIONAL AND $13,480 LOCAL) - IMPL

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE FUNDING BY $17,803 RTC/LOCAL ($14,242 REGIONAL AND $3,561 LOCAL) FOR A REVISED FUNDING AMOUNT OF $49,597 RTC/LOCAL ($39,678 REGIONAL AND $9,919 LOCAL) AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  □ Other  RTC/LOCAL

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action  □ Staff Action

Modification Number: 2013-0347

STIP Revision Required?: NO

NCTCOG Project Code(s): 11843

NCTCOG TIP Page Number(s): F.96

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE--GALLOWAY AVE FROM CRUBB DR TO TOWN EAST BLVD & TOWN EAST BLVD FROM VIA DEL NORTE TO NORTH OF US 80; REPLACE CONTROLLERS & CABINETS, INSTALL COMMUNICATIONS EQUIPMENT & INSTALL COMMUNICATIONS FIBER

Original Funded Amount: FY2008--$961,135 RTC/LOCAL ($768,908 REGIONAL AND $192,227 LOCAL) [OBLIGATED] - IMPL

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE FUNDING BY $33,416 RTC/LOCAL ($26,733 REGIONAL AND $6,683 LOCAL) FOR A REVISED FUNDING AMOUNT OF $927,719 RTC/LOCAL ($742,175 REGIONAL AND $185,544 LOCAL) AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

□ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Christie J. Gotti
7/19/2013
Date

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0348

STIP Revision Required?: YES

NCTCOG Project Code(s): 83262

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-104

TXDOT Control Section Job Number(s): 0495-01-065

Original Project Scope and Location: TERRELL--SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PHASE 2 (FINAL 4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY

Original Funded Amount: FY2014--$105,000 LOCAL CONTRIBUTION - PE
FY2020--$1,500,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A

William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-LC

Type of Modification: □ Administrative ☑ Current RTC Action □ Previous RTC Action

Modification Number: 2013-0349 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 53138

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-104

TXDOT Control Section Job Number(s): 0495-01-911

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SP 557 AT CR 305; CONSTRUCT BRIDGE AND ACCESS RAMPS

Original Funded Amount: FY2013--$103,430 LOCAL CONTRIBUTION - PE
FY2013--$500,000 LOCAL CONTRIBUTION - ROW
FY2013--$3,896,570 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TERRELL; SPLIT CSJ FROM 0495-01-911 TO 0495-01-064; CHANGE LIMITS AND SCOPE TO SP 557 AT LAS LOMAS PARKWAY (CR 305); CONSTRUCT PHASE 1 (4-LANES) OF ULTIMATE 8 LANE BRIDGE PLUS CONNECTIONS TO LAS LOMAS PARKWAY; REVISE FUNDING AS $105,000 LOCAL CONTRIBUTION FOR PE IN FY2014 AND $1,635,000 LOCAL CONTRIBUTION FOR CONSTRUCTION IN FY2020 WITH NO CHANGE TO THE ROW PHASE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0350

STIP Revision Required?: YES

NCTCOG Project Code(s): 52229

NCTCOG TIP Page Number(s): VII-140

MTP Reference(s): IN1-28.548.1, FT1-28.90.2

TXDOT Control Section Job Number(s): 0009-12-072

Original Project Scope and Location:
TXDOT-DALLAS (ROCKWALL)--IH 30 AT FM 3549; RECONSTRUCT INTERCHANGE AT FM 3549 INCLUDING 2/3 LANE FRONTAGE RDS AND RAMP CONSTRUCTION

Original Funded Amount:
FY2014--$1,179,085 LOCAL CONTRIBUTION - PE
FY2014--$27,067,546 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD ROW AND UTILITY PHASE; INCREASE FUNDING BY $4,000,000 LOCAL CONTRIBUTION FOR A REVISED FY2014 FUNDING AMOUNT OF $1,179,085 LOCAL CONTRIBUTION FOR ENGINEERING, $2,000,000 FOR ROW, $2,000,000 FOR UTILITIES, AND $27,067,546 LOCAL CONTRIBUTION FOR CONSTRUCTION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013 Date

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A Date
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**
- [x] CMAQ
- [ ] STP-MM
- [ ] Transit
- [x] Other

CAT 12 (C)

**Type of Modification:**
- [ ] Administrative
- [x] Current RTC Action
- [ ] Previous RTC Action
- [x] Staff Action

**Modification Number:** 2013-0351

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 11910.1

**NCTCOG TIP Page Number(s):** VII-122

**MTP Reference(s):** ITS2-004, TSM2-002, ITS2-001

**TXDOT Control Section Job Number(s):** 0918-47-929, 0918-47-094

**Original Project Scope and Location:**
DALLAS--CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS

**Original Funded Amount:**
FY2013--$1,206,010 CAT 12 (C) ($964,808 FEDERAL AND $241,202 STATE) - CON

**Approved Phase:**
- [ ] Engineering
- [ ] ROW
- [ ] Utilities
- [x] Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:**
CHANGE CSJ 0918-47-929 TO CSJ 0918-47-094; MOVE PROJECT TO FY2014; AND CONVERT CAT 12(C) FUNDS TO CMAQ FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $1,206,010 CMAQ ($964,808 FEDERAL AND $241,202 STATE)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- [ ] Contingent on TxDOT approval? NO

PROJECT IS ON-SYSTEM; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2904.33 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NOx

**Certified by:**

Christie Gotti
Senior Program Manager
NCTCOG

Certified by:

Christie J. Gotti
7/19/2013
Senior Program Manager
NCTCOG

The following signature authorizes:

- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [ ] modification to a project funded through a TxDOT-selected program.

**Certified by:**

N/A
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12 (C)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0352 STIP Revision Required?: YES

NCTCOG Project Code(s): 11910.2

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): ITS2-004, TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-930, 0918-47-095

Original Project Scope and Location: DALLAS--CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS

Original Funded Amount: FY2013--$2,693,910 CAT 12 (C) ($2,155,128 FEDERAL AND $538,782 LOCAL) - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-930 TO CSJ 0918-47-095; MOVE PROJECT TO FY2014; AND CONVERT CAT 12(C) FUNDS TO CMAQ FOR A REVISED FUNDING AMOUNT OF $2,693,910 CMAQ ($2,155,128 FEDERAL AND $538,782 LOCAL)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

PROJECT IS OFF-SYSTEM; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2904.33 POUNDS/DAY OF VOC AND 3101.28 POUNDS/DAY OF NOx

Certified by:

Christie J. Gotti Senior Program Manager NCTCOG

7/19/2013 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer TXDOT, Dallas District

N/A Date

I.444
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0353

STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location:
TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount:
FY2013--$500,000 PROP 12 ($500,000 STATE) - ENG
FY2013--$400,000 PROP 12 ($400,000 STATE) - ROW
FY2013--$100,000 PROP 12 ($100,000 STATE) - UTIL
FY2013--$23,360,000 TOTAL ($18,500,000 PROP 12 [$18,500,000 STATE], $1,860,000 CAT 12 [425] [$1,488,000 FEDERAL AND $372,000 STATE] AND $3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
DECREASE CONSTRUCTION PHASE BY $1,860,000 CAT 12 (425) ($1,488,000 FEDERAL AND $372,000 STATE) AND INCREASE BY $7,000,000 TOTAL ($5,000,000 PROP 12 [$5,000,000 STATE] AND $2,000,000 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF $28,500,000 TOTAL ($23,500,000 PROP 12 [$23,500,000 STATE] AND $5,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-P12, 3-LC, CAT 12(425)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location:
TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount:
FY2013--$500,000 PROP 12 ($500,000 STATE) - ENG
FY2013--$400,000 PROP 12 ($400,000 STATE) - ROW
FY2013--$100,000 PROP 12 ($100,000 STATE) - UTIL
FY2013--$23,360,000 TOTAL ($18,500,000 PROP 12 [$18,500,000 STATE], $1,860,000 CAT 12 [425] [$1,488,000 FEDERAL AND $372,000 STATE] AND $3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
DECREASE CONSTRUCTION PHASE BY $1,860,000 CAT 12 (425) ($1,488,000 FEDERAL AND $372,000 STATE) AND INCREASE BY $7,000,000 TOTAL ($5,000,000 PROP 12 [$5,000,000 STATE] AND $2,000,000 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF $28,500,000 TOTAL ($23,500,000 PROP 12 [$23,500,000 STATE] AND $5,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Subregion: EASTERN
Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-P12, 3-LC, CAT 12(425)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0353

STIP Revision Required?: YES

NCTCOG Project Code(s): 52538

NCTCOG TIP Page Number(s): VII-64

MTP Reference(s): NRSA1-DAL-17, IN1-28.549.1

TXDOT Control Section Job Number(s): 0009-12-078

Original Project Scope and Location:
TXDOT-DALLAS (FATE)--IH 30 AT FM 551; RECONSTRUCT AND WIDEN FM 551 AT IH 30 INCLUDING 4 LANE FRONTAGE ROADS AND RAMPS

Original Funded Amount:
FY2013--$500,000 PROP 12 ($500,000 STATE) - ENG
FY2013--$400,000 PROP 12 ($400,000 STATE) - ROW
FY2013--$100,000 PROP 12 ($100,000 STATE) - UTIL
FY2013--$23,360,000 TOTAL ($18,500,000 PROP 12 [$18,500,000 STATE], $1,860,000 CAT 12 [425] [$1,488,000 FEDERAL AND $372,000 STATE] AND $3,000,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
DECREASE CONSTRUCTION PHASE BY $1,860,000 CAT 12 (425) ($1,488,000 FEDERAL AND $372,000 STATE) AND INCREASE BY $7,000,000 TOTAL ($5,000,000 PROP 12 [$5,000,000 STATE] AND $2,000,000 LOCAL CONTRIBUTION) FOR A REVISED FUNDING AMOUNT OF $28,500,000 TOTAL ($23,500,000 PROP 12 [$23,500,000 STATE] AND $5,000,000 LOCAL CONTRIBUTION) FOR CONSTRUCTION WITH NO CHANGE TO OTHER PHASES

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  RTR 121-DE1, 3-LC, CAT 12 (425)

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action

Modification Number: 2013-0354  STIP Revision Required?: YES

NCTCOG Project Code(s): 11432

NCTCOG TIP Page Number(s): VII-132

MTP Reference(s): RSA1-366.2

TXDOT Control Section Job Number(s): 2054-02-016

Original Project Scope and Location:
DENTON COUNTY (CORINTH)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF I-35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE AND REVISE FUNDING; OFFSETS FUNDING INCREASE ON TIP 20025/CSJ 2681-01-012 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Dan Kessler  7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman  7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
DENYON COUNTY (CORINTH)--FM 2181 FROM WEST OF FM 2499 (BARREL STRAP RD) TO WEST FRONTAGE ROAD OF IH 35E IN CORINTH; WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: DECREASE AND REVISE FUNDING; OFFSETS FUNDING INCREASE ON TIP 20025/CSJ 2681-01-012

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ ✓ STP-MM ☐ Transit ✓ Other SBPE,S102,3-RTR 161-DA1,CAT 12(S),CAT 11

Type of Modification: ☐ Administrative ✓ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0355

STIP Revision Required?: YES

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-126


TXDOT Control Section Job Number(s): 1068-04-147

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

Original Funded Amount: FY2013--$3,200,000 TXDOT PE ($3,200,000 STATE) - PE
FY2013--$1,000,000 TXDOT ROW ($800,000 FEDERAL AND $200,000 STATE) - ROW
FY2013--$62,700,000 TOTAL ($37,966,128 RTR 161-DA1 FUNDS, $5,446,084 CMAQ [$4,356,867 FEDERAL AND $1,089,217 STATE], $3,705,274 STP-MM [$2,964,219 FEDERAL AND $741,055 STATE], AND $15,582,514 CATEGORY 12(S) [$12,466,011 FEDERAL AND $3,116,503 STATE]) - CON

Approved Phase: ✓ Engineering ✓ ROW ☐ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD CONSTRUCTION ENGINEERING PHASE; ADD $630,000 CAT 12(S) ($504,000 FEDERAL AND $126,000 STATE) FROM TIP 11258.8/CSJ 0918-45-880, INCREASE BY $160,188 CAT 12(S) ($128,150 FEDERAL AND $32,038 STATE) FROM REGIONAL POOL, INCREASE BY $100,000 CAT 11 ($80,000 FEDERAL AND $20,000 STATE), AND REDUCE RTR 161-DA1 BY $2,615,423 ($2,615,423 REGIONAL) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ✓ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 8.08 POUNDS/DAY OF VOC AND 19.02 POUNDS/DAY OF NOx

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.448
**PROJECT DETAILS FOR MODIFICATION 2013-0355**

TXDOT-DALLAS (DALLAS COUNTY)—IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
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<th>$102</th>
<th>CMAQ</th>
<th>STP-MM</th>
<th>CAT 12(S)</th>
<th>CAT 11</th>
<th>RTR 161-DA1</th>
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<td>$12,466,011</td>
</tr>
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</table>

$3,200,000 | $800,000 | $200,000 | $4,356,867 | $1,089,217 | $2,964,219 | $741,055 | $12,466,011 | $3,116,503 | $ - | $37,966,128 | $66,900,000

REVISION REQUESTED: ADD CONSTRUCTION ENGINEERING PHASE; ADD $630,000 CAT 12(S) ($504,000 FEDERAL AND $126,000 STATE) FROM TIP 11258.8/CSJ 0918-45-880, INCREASE BY $160,188 CAT 12(S) ($128,150 FEDERAL AND $32,038 STATE) FROM REGIONAL POOL, INCREASE BY $100,000 CAT 11 ($80,000 FEDERAL AND $20,000 STATE), AND REDUCE RTR 161-DA1 BY $2,615,423 ($2,615,423 REGIONAL)

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<td>$1,089,217</td>
<td>$2,964,219</td>
<td>$741,055</td>
<td>$13,098,161</td>
</tr>
</tbody>
</table>

$3,200,000 | $800,000 | $200,000 | $4,356,867 | $1,089,217 | $2,964,219 | $741,055 | $13,098,161 | $3,274,541 | $80,000 | $35,350,705 | $65,174,765

NOTE: TRANSPORTATION DEVELOPMENT CREDITS (TDCs) MAY BE USED BY TXDOT IN LIEU OF A STATE CASH MATCH FOR CMAQ AND STP-MM FUNDS
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN  

**Program(s):** ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  

### Program(s) Details

<table>
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<td>2013-0356</td>
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**STIP Revision Required?:** YES

### Project Details

- **NCTCOG Project Code(s):** 83224
- **NCTCOG TIP Page Number(s):** N/A
- **MTP Reference(s):** FT1-34.10.1
- **TXDOT Control Section Job Number(s):** 0495-01-066
- **NCTCOG TIP Page Number(s):** N/A  

### Project Scope and Location

- **Original Project Scope and Location:** TERRELL--SP 557 FROM FM 148 TO IH 20; NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY, NEW ROADWAY

### Funded Amount

- **Original Funded Amount:**  
  - FY2013--$391,474 LOCAL CONTRIBUTION - PE
  - FY2013--$100,000 LOCAL CONTRIBUTION - ROW
  - FY2015--$2,868,545 LOCAL CONTRIBUTION - CON

### Estimated Construction Cost

- **Estimated Construction Cost:** N/A
- **Percent:** N/A

### Request

- **Request:** ADD FUNDING TO PREVIOUSLY CANCELLED PROJECT AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

### Financial Constraint Statement

- **Financial Constraint Statement:** NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

### Air Quality Conformity Statement

- **Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

### Other

- **Contingent on TxDOT approval?** NO

### Certified by

**Dan Kessler**  
**Michael Morris, P.E.**  
**Director of Transportation**  
**NCTCOG**  
**Date:** 7/19/2013

The following signature authorizes:

- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

### Certified by

**N/A**  
**William Hale, P.E.**  
**District Engineer**  
**TXDOT, Dallas District**  
**Date:** N/A

---

I.450
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 & DE2, 10, 3P14, 12

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0357 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-78, VII-182

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS W/ 4 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON ONE SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount:
FY2013--$8,300,000 TOTAL ($4,300,000 RTR 121-DE1 [$4,300,000 REGIONAL] AND $4,000,000 PROP 14 [$4,000,000 STATE]) - PE
FY2013--$22,000,000 TOTAL ($7,000,000 RTR 121-DE1 [$7,000,000 REGIONAL] AND $15,000,000 RTR 121-DE2 [$15,000,000 REGIONAL]) - ROW
FY2013--$3,700,000 TOTAL ($2,960,000 CAT 12 [$2,960,000 FEDERAL] AND $740,000 PROP 14 [$740,000 STATE]) - CE
FY2013--$73,600,000 TOTAL ($16,316,072 RTR 121-DE1 [$16,316,072 REGIONAL] AND $6,983,928 CAT 10 [$6,983,928 FEDERAL] AND $24,000,000 CMAQ [$19,200,000 FEDERAL AND $4,800,000 STATE] AND $2,604,000 CMAQ [$2,604,000 FEDERAL] AND $18,436,000 CAT 12 [$18,436,000 FEDERAL] AND $5,260,000 PROP 14 [$5,260,000 STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.46 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOx

Certified by:
Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.451
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0358 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.2

NCTCOG TIP Page Number(s): VII-81

MTP Reference(s): FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-03-245

Original Project Scope and Location:

TXDOT-DALLAS--IH 35E FROM NORTH OF PGBT TO DALLAS/DENTON COUNTY LINE; RECONSTRUCT 6 MAINLANES, 4 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount:

FY2013--$2,561,843 RTR 121-DE1 ($2,561,843 REGIONAL) - PE
FY2013--$1,000,000 TOTAL ($800,000 CMAQ [$800,000 FEDERAL] AND $200,000 PROP 14 [$200,000 STATE]) - CE
FY2013--$20,900,000 TOTAL ($5,802,302 RTR 121-DE1 [$5,802,302 REGIONAL], $6,400,000 CMAQ [$6,400,000 FEDERAL], $1,600,000 PROP 14 [$1,600,000 STATE], $515,881 CAT 2M [$412,705 FEDERAL AND $103,176 STATE], AND $6,581,817 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE TO RECONSTRUCT 6 MAINLANES, 6 COLLECTOR DISTRIBUTOR LANES, 2 REVERSIBLE MANAGED/HOV LANES AND 2/3-LANE FRONTAGE ROADS ON ONE SIDE (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

TXDOT INTENDS TO APPLY "ADVANCED CONSTRUCTION" RULES TO THIS PROJECT; THEREFORE, CMAQ FUNDS MAY BE LISTED IN STIP IN FY2013 AS A NON-FEDERAL CATEGORY, THEN SHOW UP AGAIN IN THE FISCAL YEAR IN WHICH CMAQ FUNDS ARE AVAILABLE; AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 32.58 POUNDS/DAY OF VOC AND 82.26 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
Director of Transportation
NCTCOG

7/19/2013

Michael Morris, P.E.
District Engineer
NCTCOG

7/19/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program

Certified by:

Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

I.452
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  3-LC

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0359

STIP Revision Required?: NO

NCTCOG Project Code(s): 11746

NCTCOG TIP Page Number(s): VII-103

MTP Reference(s): TSSF2-000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--CITY OF DALLAS SAFETY PROGRAM; ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Original Funded Amount: FY2011--$190,000 STP-MM ($152,000 FEDERAL AND $38,000 LOCAL) [OBLIGATED] - PE FY2013--$685,000 TOTAL ($513,750 CMAQ [$411,000 FEDERAL AND $102,750 LOCAL] AND $171,250 LOCAL CONTRIBUTION) - CON

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DELAY PROJECT TO FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.08 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/19/2013

Christie J. Gotti
Date

District Engineer
TXDOT, Dallas District

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

I.453
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0360

STIP Revision Required?: NO

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): VII-106

MTP Reference(s): BP2-010, BP2-018

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: DALLAS--TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2013--$49,996 CAT 9 ($39,997 FEDERAL AND $9,999 LOCAL) - PE
FY2013--$837,220 CAT 9 ($669,776 FEDERAL AND $167,444 LOCAL) - CON

Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY PROJECT TO FY2014

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/19/2013

Christie J. Gotti
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
District Engineer
TXDOT, Dallas District

7/19/2013

William Hale, P.E.
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0361 STIP Revision Required?: NO

NCTCOG Project Code(s): 11902

NCTCOG TIP Page Number(s): VII-118, VII-160

MTP Reference(s): TDM2-400

TXDOT Control Section Job Number(s): 0918-47-058

Original Project Scope and Location:
IRVING--DEVELOP TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) IN THE GREATER IRVING-LAS COLINAS AREA; PROMOTE ALTERNATIVES IN TRANSPORTATION (RIDESHARE PROGRAMS, TRANSIT, SHUTTLES, OR OTHER MEASURES) IN AN EFFORT TO REDUCE EMISSIONS; TDM

Original Funded Amount:
FY2013--$150,000 CMAQ ($120,000 FEDERAL AND $30,000 LOCAL) - IMPL
FY2014--$150,000 CMAQ ($120,000 FEDERAL AND $30,000 LOCAL) - IMPL

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DELAY PROJECT PHASES BY 1 YEAR FOR REVISED FUNDING OF $150,000 CMAQ ($120,000 FEDERAL AND $30,000 LOCAL) FOR IMPL IN FY2014 AND $150,000 CMAQ ($120,000 FEDERAL AND $30,000 LOCAL) FOR IMPL IN FY2015

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .01 POUNDS/DAY OF VOC AND .01 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

I.455
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0362

STIP Revision Required?: YES

NCTCOG Project Code(s): 12575.10

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2010 TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--$1,007,206 TOTAL ($503,603 FEDERAL AND $503,603 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date 7/19/2013

I.456
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0363

STIP Revision Required?: YES

NCTCOG Project Code(s): 12575.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2012 TRANSIT SECTION 5307 FUNDS - OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--$1,018,006 TOTAL ($509,003 FEDERAL AND $509,003 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013 Date

I.457
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):** ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ________________________________

**Type of Modification:** ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

**Modification Number:** 2013-0364 STIP Revision Required?: YES

**NCTCOG Project Code(s):** 12576.13

**NCTCOG TIP Page Number(s):** N/A

**MTP Reference(s):** TR3-007

**TXDOT Control Section Job Number(s):** N/A

**Original Project Scope and Location:** NCTCOG--FY2013 TRANSIT SECTION 5307 FUNDS - PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA

**Original Funded Amount:** FY2013--$2,588,236 TOTAL ($2,200,000 FEDERAL AND $388,236 OTHER)

**Approved Phase:** ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

**Estimated Construction Cost:** N/A Percent: N/A

**Request:** ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

**Financial Constraint Statement:**
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
☐ Contingent on TxDOT approval? NO
$388,236 OF TRANSPORTATION DEVELOPMENT CREDIT (CAT 3 - TDC [MPO])

**Certified by:**

Dan Kessler ________________________________ 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

**Certified by:**

N/A ________________________________ N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ    ☐ STP-MM    ☑ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☐ Current RTC Action    ☑ Previous RTC Action

Modification Number: 2013-0365

STIP Revision Required?: YES

NCTCOG Project Code(s): 12485.10, 12484.10, 12483.10, 12093.10, 12241.10, 12239.10

NCTCOG TIP Page Number(s): VII-282, VII-283, VII-284

MTP Reference(s): TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

STAR TRANSIT - FY 2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Approved Phase: ☐ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON JULY 11, 2013 (SEE ATTACHED TABLE)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

$10,487 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) AS APPROVED BY THE RTC ON JULY 11, 2013

Certified by:

Dan Kessler
Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
### ORIGINAL FUNDED AMOUNT:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>TOTAL COST</th>
<th>FEDERAL SHARE</th>
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<th>LOCAL SHARE</th>
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<tr>
<td>12239.10</td>
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<td>PURCHASE EXPANSION VEHICLES, (83/17 SPLIT)</td>
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**ORIGINAL FUNDED AMOUNT:**

- **TOTAL:** $819,750
- **STATE:** $666,300
- **LOCAL:** $153,450

### CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS

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<th>PROJECT TYPE</th>
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<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
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<tr>
<td>12239.10</td>
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<td>$8,320</td>
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**CURRENT REQUEST: REFINE FY10 PROGRAM OF PROJECTS**

- **TOTAL:** $531,434
- **STATE:** $426,997
- **LOCAL:** $104,437

*NOTE: $10,487 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])*
Transportation Improvement Program Modification

Modification Number: 2013-0366

STIP Revision Required?: YES

NCTCOG Project Code(s): 12011.10, 12012.10, 12013.10

NCTCOG TIP Page Number(s): VII-276

MTP Reference(s): TR3-007, TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2010 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.461
## CURRENTLY APPROVED:

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**Total**: $822,500 $508,000 $97,836 $216,664

## REVISIONS REQUESTED: REFINE FY10 PROGRAM OF PROJECTS

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<td>$250,000</td>
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**Total**: $500,000 $250,000 $97,836 $152,164

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**I.462**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action

Modification Number: 2013-0367

STIP Revision Required?: YES

NCTCOG Project Code(s): 12484.12, 12241.12, 12627.12, 12130.12, 12483.12

NCTCOG TIP Page Number(s): VII-285, VII-286

MTP Reference(s): TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? NO

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.463
### ORIGINAL FUNDED AMOUNT:

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<th>TOTAL COST</th>
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**CURRENT REQUEST: REFINE FY12 PROGRAM OF PROJECTS**

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**TOTALS:**

- **Original Funded Amount:** $849,423
- **Change:** $-156,873

- **Current Request Funded Amount:** $332,550
- **Change:** $83,138
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action

Modification Number: 2013-0368

STIP Revision Required?: YES

NCTCOG Project Code(s): 12625.12, 12626.12

NCTCOG TIP Page Number(s): VII-281, VII-282

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
SPECIAL PROGRAMS FOR AGING NEEDS PROGRAM OF PROJECTS (SPAN)-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS AS APPROVED BY THE RTC ON JULY 11, 2013 (SEE ATTACHED TABLE)

Financial Constraint Statement: REPRESENTS COST SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

$4,711 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) AS APPROVED BY THE RTC ON JULY 11, 2013

Certified by:

Dan Kessler 7/19/2013
Michael Morris, P.E. Date
Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A

William Hale, P.E. Date
District Engineer TXDOT, Dallas District

I.465
### Currently Approved:

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**Total:** $258,579 $213,080 $0 $45,499

### Revisions Requested: Refine FY2012 Program of Projects

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**Total:** $79,058 $64,077 $0 $14,981

Note: $4,711 of Transportation Development Credits (Cat 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

CAT 12(C)

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number:  2013-0369

STIP Revision Required?:  NO

NCTCOG Project Code(s):  11781

NCTCOG TIP Page Number(s):  VII-24

MTP Reference(s):  ITS2-001

TXDOT Control Section Job Number(s):  0902-48-908

Original Project Scope and Location:
NCTCOG--REGIONAL DATA & VIDEO COMMUNICATION SYSTEM; AID FLOW IN ITS INFORMATION TO PARTNERS IN THE REGION; DESIGN INTEGRATION AND IMPLEMENTATION OF TRANSPORTATION MANAGEMENT SYSTEMS INCLUDING HARDWARE AND SOFTWARE FOR INDIVIDUAL AGENCIES TO EXCHANGE TRANSPORTATION INFORMATION AND CONNECT TO THE REGIONAL NETWORK

Original Funded Amount:
FY2013--$743,304 TOTAL ($255,000 CMAQ [$204,000 FEDERAL, $21,600 STATE AND $29,400 LOCAL] AND $488,304 CAT 12(C) [$390,643 FEDERAL AND $97,661 LOCAL]) - CON

Estimated Construction Cost:  N/A

Request:
CHANGE CSJ 0902-48-908 TO CSJ 0902-48-862; MOVE PROJECT TO FY2014 OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval?  NO

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

Christie Gotti  7/19/2013

Christie J. Gottti
Senior Program Manager
NCTCOG

The following signature authorizes:

Certified by:

Brian Barth, P.E.  N/A

Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-LC

Type of Modification: ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0370

NCTCOG Project Code(s): 11785

NCTCOG TIP Page Number(s): VII-27

TXDOT Control Section Job Number(s): 0902-48-929

Original Project Scope and Location: FORT WORTH--INTEGRATED TRAVELER INFO SYSTEM; PILOT ROUTES; ARTERIAL CONGESTION MAP; AND CITYWIDE ROADWAY INFORMATION SYSTEM

Original Funded Amount: FY2013--$83,700 CMAQ ($66,960 FEDERAL AND $16,740 LOCAL) - ENG
FY2013--$753,300 CMAQ ($602,640 FEDERAL AND $150,660 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: 19.4%

Construction Bid Price: N/A

Percent: N/A

Request: REVISE LIMITS AS ROSEDALE STREET FROM IH 30 TO MILLER ROAD; REVISE SCOPE AS ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS; INCREASE PROJECT BY $81,324 TOTAL ($81,324 LOCAL) FOR A REVISED FUNDING AMOUNT OF $80,000 CMAQ ($64,000 FEDERAL AND $16,000 LOCAL) FOR ENGINEERING IN FY2014 AND $838,324 TOTAL ($757,000 CMAQ ($605,600 FEDERAL AND $151,400 LOCAL] AND $81,324 LOCAL CONTRIBUTION) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District

I.468
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action

Modification Number: 2013-0371

STIP Revision Required?: NO

NCTCOG Project Code(s): 11590

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-48-901

Original Project Scope and Location: FWTA--HURST BELL PARK-AND-RIDE EXPANSION; CONSTRUCT ADDITIONAL 160 SPACES; PARK-AND-RIDE/RAIL STATION

Original Funded Amount: FY2009--$125,000 TOTAL ($100,000 FEDERAL AND $25,000 LOCAL) - ENG
FY2010--$1,125,000 TOTAL ($900,000 FEDERAL AND $225,000 LOCAL) - CON

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT ADDITIONAL 160 SPACES AND MAKE ASSOCIATED BIKE/PEDESTRIAN IMPROVEMENTS; REVISE FUNDING AS $38,775 CMAQ ($31,020 FEDERAL AND $7,755 LOCAL) [OBLIGATED] AND $1,211,225 CMAQ ($968,980 FEDERAL AND $242,245 LOCAL) IN FY2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.68 POUNDS/DAY OF VOC AND 1.76 POUNDS/DAY OF NOx

Certified by:

Dan Kessler
7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0372

STIP Revision Required?: ☑ NO

NCTCOG Project Code(s): 12109.10, 12347.10, 12109.11, 12551.11, 12552.11, 12109.12, 12551.12, 12552.12, 12608.12, 12609.12, 12511.13, 12512.13, 12511.14, 12512.14, 12511.15, 12512.15, 12511.16, 12512.16

NCTCOG TIP Page Number(s): VII-227, VII-228, VII-229, VII-230, VII-27

MTP Reference(s): TR3-007, F3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO TEXOMA AREA PARATRANSIT SYSTEM (TAPS); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013

N/A

I.470
### Project Details for Modification 2013-0372

**Collin County Area Regional Transit (CCART) - Transit Section 5307**

#### Currently Approved:

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#### Revision Requested: Change Implementing Agency to Texoma Area Paratransit System (TAPS)

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0373

STIP Revision Required?: NO

NCTCOG Project Code(s): 11584

NCTCOG TIP Page Number(s): VII-120

MTP Reference(s): TR1-10315.1, TR3-007

TXDOT Control Section Job Number(s): 0918-45-858, 0918-47-075

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)–TRE DOUBLE TRACKING AT VALLEY VIEW AND WEST IRVING; CONSTRUCT SECOND TRACK FROM DALLAS/TARRANT COUNTY LINE (AT VALLEY VIEW LN) TO WEST IRVING STATION

Original Funded Amount: FY2013–$4,752,000 CMAQ ($3,801,600 FEDERAL AND $950,400 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FROM 0918-45-858 TO 0918-47-075

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.23 POUNDS/DAY OF VOC AND 7.27 POUNDS/DAY OF NOx

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

District Engineer
TXDOT, Dallas District

I.472
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0374  STIP Revision Required?: NO

NCTCOG Project Code(s): 11492

NCTCOG TIP Page Number(s): VII-94, VII-153

MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-970, 0918-00-971

Original Project Scope and Location: NCTCOG (VARIOUS)–INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

Original Funded Amount: FY2013–$3,000,000 TOTAL CMAQ ($2,400,000 FEDERAL AND $600,000 STATE)[CSJ 0918-00-970]  FY2014–$4,600,000 TOTAL CMAQ ($3,680,000 FEDERAL AND $920,000 STATE)[CSJ 0918-00-971]

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE FY2013 CSJ 0918-00-970 TO CSJ 0918-00-242

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4233.08 POUNDS/DAY OF VOC AND 7195.19 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.473
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0375
STIP Revision Required?: NO

NCTCOG Project Code(s): 11176.6
NCTCOG TIP Page Number(s): VII-22, VII-36, VII-48
MTP Reference(s): TDM2-200
TXDOT Control Section Job Number(s): 0902-48-800, 0902-48-938, 0902-48-941, 0902-48-943, 0902-48-944

Original Project Scope and Location:
FWTA--REGIONAL VANPOOL PROGRAM - OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; TRAVEL DEMAND MANAGEMENT

Original Funded Amount:
FY2011--$1,000,000 STP-MM ($800,000 FEDERAL AND $200,000 LOCAL) [OBLIGATED] - 0902-48-800
FY2012--$1,096,750 CAT 12(S) ($875,000 FEDERAL AND $218,750 LOCAL) [OBLIGATED] - 0902-48-938
FY2013--$2,906,250 STP-MM ($2,325,000 FEDERAL AND $581,250 LOCAL) [OBLIGATED] - 0902-48-941
FY2014--$2,000,000 STP-MM ($1,600,000 FEDERAL AND $400,000 LOCAL) - 0902-48-942
FY2014--$2,000,000 STP-MM ($1,600,000 FEDERAL AND $400,000 LOCAL) - 0902-48-943
FY2016--$2,000,000 STP-MM ($1,600,000 FEDERAL AND $400,000 LOCAL) - 0902-48-944

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: CHANGE CSJ 0902-48-938 IN FY2012 TO CSJ 0902-48-841; CHANGE CSJ 0902-48-941 IN FY2013 TO CSJ 0902-48-856

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

Date
7/19/2013
N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other  RTR 121-CC1,-CC2, -DA1, -DE1, AND -TC1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0376

STIP Revision Required?: NO

NCTCOG Project Code(s): 11635

NCTCOG TIP Page Number(s): VII-95, VII-154, VII-174, VII-186

MTP Reference(s): AQ3-004, MO3-001

TXDOT Control Section Job Number(s): 0918-00-987

Original Project Scope and Location:
NCTCOG--M&O - IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS; IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

Original Funded Amount:
FY2013--$524,509 RTR 121 FUNDS ($524,509 REGIONAL)
FY2014--$600,000 RTR 121 FUNDS ($600,000 REGIONAL)
FY2015--$600,000 RTR 121 FUNDS ($600,000 REGIONAL)
FY2016--$600,000 RTR 121 FUNDS ($600,000 REGIONAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ 0918-00-987 TO CSJ 0918-00-238

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman
District Engineer
TXDOT, Dallas District

7/19/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Other
Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action
Modification Number: 2013-0377
STIP Revision Required?: NO

NCTCOG Project Code(s): 20286
NCTCOG TIP Page Number(s): VII-100, VII-155
MTP Reference(s): NRSA1-DAL145
TXDOT Control Section Job Number(s): 0918-24-968

Original Project Scope and Location:
MURPHY--BETSY LANE FROM NORTH MURPHY ROAD TO MCCREARY ROAD; WIDEN 2 LANE TO 4 LANE DIVIDED URBAN INCLUDING CONSTRUCTION OF A BRIDGE AT MAXWELL CREEK

Original Funded Amount:
FY2013--$251,600 RTR 121-CC1 FUNDS ($201,280 REGIONAL AND $50,320 LOCAL) - PE
FY2013--$286,000 RTR 121-CC1 FUNDS ($228,800 REGIONAL AND $57,200 LOCAL) - ROW
FY2014--$2,663,000 RTR 121-CC1 FUNDS ($2,130,400 REGIONAL AND $532,600 LOCAL) - CON

Estimated Construction Cost: N/A
Percent: N/A

Request: CHANGE CSJ 0918-24-968 TO CSJ 0918-24-200

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other __________________________

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0378

STIP Revision Required?: NO

NCTCOG Project Code(s): 11794.2

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0047-07-935

Original Project Scope and Location:
RICHARDSON--US 75 AT CAMPBELL ROAD IN RICHARDSON; CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL

Original Funded Amount:
FY2015--$150,000 STP-MM ($120,000 FEDERAL AND $30,000 LOCAL) - ENG
FY2015--$150,000 STP-MM ($120,000 FEDERAL AND $30,000 LOCAL) - ROW
FY2015--$950,000 STP-MM ($760,000 FEDERAL AND $190,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ 0047-07-935 TO CSJ 0918-07-074

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti __________________________ 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A __________________________ N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [✓] CMAQ  [ ] STP-MM  [ ] Transit  [ ] Other

Type of Modification: [ ] Administrative  [ ] Current RTC Action  [ ] Previous RTC Action  [✓] Staff Action

Modification Number: 2013-0379

NCTCOG Project Code(s): 11580

NCTCOG TIP Page Number(s): VII-187

MTP Reference(s): BP2-016

TXDOT Control Section Job Number(s): 0918-45-918

Original Project Scope and Location:
CARROLLTON--BICYCLE CONNECTION LINK FOR CARROLLTON TRANSIT DISTRICT; 2 BICYCLE TRAIL LINKS EXTENDING NORTHEAST FROM DOWNTOWN CARROLLTON DART STATION INCLUDING ROW ACQUISITION, FINAL DESIGN/ROUTING, AND CONSTRUCTION; ONE TRAIL PARALLELS HUTTON BRANCH CREEK/BNSF RAIL LINE AND THE OTHER IS PARALLEL TO THE COTTON BELT RAIL LINE

Original Funded Amount: FY2016--$343,020 CMAQ ($274,416 FEDERAL AND $68,604 LOCAL)

Approved Phase: [✓] Construction/Implementation

Estimated Construction Cost: N/A

Request: CHANGE CSJ 0918-45-918 TO CSJ 0918-47-070

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [ ] Contingent on TxDOT approval?  NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.94 POUNDS/DAY OF VOC AND 2.74 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/19/2013

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[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[ ] modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 161-DA1 & 161-TC2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0380

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-18, VII-38, VII-43, VII-48

MTP Reference(s): FT3-011, ER3-002

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location:
NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ IN FY2015 AND FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG
7/19/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

I.479
NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENTLY APPROVED:

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<th>RTR 161-DA1</th>
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REVISION REQUESTED: CHANGE CSJ IN FY2015 AND FY2016

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I.480
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

<table>
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<th>Subregion:</th>
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<td>Program(s):</td>
<td>☐ CMAQ  ☐ STP-MM  ☐ Transit ☑ Other</td>
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<td>MTP Reference(s):</td>
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<td>TXDOT Control Section Job Number(s):</td>
<td>0918-24-918, 1392-01-039</td>
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<td>Original Project Scope and Location:</td>
<td>TXDOT-DALLAS--WEST LUCAS ROAD AT FM 1378 (COUNTRY CLUB); ADDITION OF AN EAST BOUND TO NORTH BOUND LEFT TURN LANE AND TRAFFIC SIGNAL MODIFICATIONS</td>
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</tbody>
</table>
| Original Funded Amount: | FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - PE  
FY2013--$50,000 RTR 121-CC1 FUNDS ($40,000 REGIONAL AND $10,000 LOCAL) - ROW  
FY2014--$450,000 RTR 121-CC1 FUNDS ($360,000 REGIONAL AND $90,000 LOCAL) - CON |
| Approved Phase: | ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation |
| Estimated Construction Cost: | N/A  Percent: N/A |
| Request: | CHANGE IMPLEMENTING AGENCY TO LUCAS; CHANGE CSJ 0918-24-918 TO CSJ 1392-01-039 |
| Financial Constraint Statement: | NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE |
| Air Quality Conformity Statement: | THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS |
| Other: | ☑ Contingent on TxDOT approval? YES |

Certified by: Christie J. Gotti 7/19/2013  
Christie J. Gotti  
Senior Program Manager  
NCTCOG  
The following signature authorizes:  
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
☑ modification to a project funded through a TxDOT-selected program.  

Certified by: Kelly Selman 7/19/2013  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0382

STIP Revision Required?: NO

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): VII-96, VII-154

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-921

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2013--$100,000 STP-MM ($80,000 FEDERAL AND $20,000 LOCAL) - PE FY2014--$650,000 STP-MM ($520,000 FEDERAL AND $130,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-22-921 TO CSJ 0918-22-151

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
Date

NRSA1-DAL-147, MO3-002

I.482
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM  ☐ CMAQ  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0383

STIP Revision Required?: ☐ NO

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-93, VII-153, VII-174, VII-185

MTP Reference(s): F3-007, ITS2-004

TXDOT Control Section Job Number(s): 0918-00-910, 0918-00-911, 0918-00-912, 0918-00-913

Original Project Scope and Location:
NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount:
FY2013--$305,891 STP-MM ($244,713 FEDERAL AND $61,178 LOCAL) [0918-00-910] - CON
FY2014--$110,000 STP-MM ($88,000 FEDERAL AND $22,000 LOCAL) [0918-00-911] - CON
FY2015--$558,021 STP-MM ($446,417 FEDERAL AND $111,604 LOCAL) [0918-00-912] - CON
FY2016--$280,000 STP-MM ($224,000 FEDERAL AND $56,000 LOCAL) [0918-00-913] - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE FY2013 CSJ TO CSJ 0918-00-221; CHANGE FY2014 CSJ TO CSJ 0918-00-233; AND CHANGE FY2015 CSJ TO CSJ 0918-00-212

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

7/19/2013

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☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Type of Modification: ☑ Staff Action

Modification Number: 2013-0384

RTR 121-DA1 FUNDS

NCTCOG Project Code(s): 20267

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ER3-002

TXDOT Control Section Job Number(s): 0918-47-940

Original Project Scope and Location: NCTCOG--M&O - SAFETY ASSURANCE REVIEWS (SAR) AT VARIOUS LOCATIONS

Original Funded Amount: FY2012--$3,550,000 RTR 121-DA1 FUNDS ($3,550,000 REGIONAL) [OBLIGATED]

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ 0918-47-940 TO CSJ 0918-00-229

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Christie J. Gotti

7/19/2013

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman
District Engineer
TXDOT, Dallas District

William Hale, P.E.

7/19/2013

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ □ STP-MM □ Transit □ Other ________________

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0385

STIP Revision Required?: NO

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-77, VII-141

MTP Reference(s): ITS2-005, AQ3-002

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189

Original Project Scope and Location: NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

Original Funded Amount: FY2011--$625,000 TOTAL ($500,000 FEDERAL AND $125,000 LOCAL)[0918-00-175] [OBLIGATED] 
FY2012--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)[0918-00-189] [OBLIGATED] 
FY2013--$1,250,000 TOTAL ($1,000,000 FEDERAL AND $250,000 LOCAL)[0918-00-189] 
FY2014--$2,384,999 TOTAL ($1,907,999 FEDERAL AND $477,000 LOCAL)[0918-00-189]

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE FY2013 CSJ TO CSJ 0918-00-230 AND CHANGE FY2014 CSJ TO CSJ 0918-00-231

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 2,794 POUNDS/DAY OF VOC AND 2,926 POUNDS/DAY OF NOx

Certified by: Christie Gotti 7/19/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.485
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 161-TC1

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0386

STIP Revision Required?: NO

NCTCOG Project Code(s): 11383

NCTCOG TIP Page Number(s): VII-25, VII-37

MTP Reference(s): SD2-004, NRSA1-FTW-51, TSM2-002, BP-017

TXDOT Control Section Job Number(s): 0902-48-960

Original Project Scope and Location:
NORTH RICHLAND HILLS--SNIDER STREET EXTENSION PROJECT; ON MAIN STREET, SNIDER STREET, AND NORTHEAST PARKWAY BOUNDED BY MAIN STREET TO THE SOUTH; NORTHEAST PARKWAY ON THE NORTH; DAVIS BOULEVARD ON THE EAST; AND CENTER STREET ON THE WEST; PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

Original Funded Amount:
FY2013--$254,550 RTR 161-TC1 ($203,640 REGIONAL AND $50,910 LOCAL) - ENG
FY2014--$2,545,500 RTR 161-TC1 ($2,036,400 REGIONAL AND $509,100 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ 0902-48-960 TO CSJ 0902-48-864

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Christie J. Gotti 7/19/2013
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian R. Barth 7/19/2013
Deputy District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s):  □ CMAQ  □ STP-MM  □ Transit  ✓ Other  3-RTR 161-TC1, LC

Type of Modification:  □ Administrative  □ Current RTC Action  □ Previous RTC Action  ✓ Staff Action

Modification Number:  2013-0387  

NCTCOG Project Code(s):  11397

NCTCOG TIP Page Number(s):  VII-23

MTP Reference(s):  SD2-004; BP-017

TXDOT Control Section Job Number(s):  0902-48-901

Original Project Scope and Location:  COLLEYVILLE- PLEASANT RUN PATHWAY CONNECTION; ON PLEASANT RUN RD FROM BOGART DR ON THE NORTH TO MAIN STREET ON THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount:  FY2013--$11,135 LOCAL CONTRIBUTION ($11,135 LOCAL CONTRIBUTION) - ENG
FY2013--$218,500 RTR 161-TC1 FUNDS ($174,800 REGIONAL AND $43,700 LOCAL) - CON

Approved Phase:  ✓ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost:  N/A  

Percent:  N/A

Request:  CHANGE CSJ 0902-48-901 TO CSJ 0902-48-865

Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ✓ Contingent on TxDOT approval?  YES

Certified by:

Christie Gotti  
Senior Program Manager  
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth  
Deputy District Engineer  
TXDOT, Fort Worth District

7/19/2013  

I.487
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 161-TC1 FUNDS, 3-LC

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: NO

Modification Number: 2013-0388

NCTCOG Project Code(s): 11764

NCTCOG TIP Page Number(s): VII-27 MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-936

Original Project Scope and Location: TXDOT-FORT WORTH--ON BACKAGE RD FROM ANDERSON TO US 377 IN HALTOM CITY; CONSTRUCT 4 LANE DIVIDED, SOUTH OF IH 820

Original Funded Amount: FY2013--$380,000 LOCAL CONTRIBUTION - ENG

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO HALTOM CITY; CHANGE LIMITS AND SCOPE TO NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD 0 TO 2 LANES; CHANGE CSJ 0902-48-936 TO CSJ 0902-48-861

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY HALTOM CITY

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E. 10/18/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-RTR 161-DA1

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0389 STIP Revision Required?: NO

NCTCOG Project Code(s): 83220

NCTCOG TIP Page Number(s): VII-122

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-47-912

Original Project Scope and Location: RICHARDSON--CENTRAL TRAIL RESTLAND FROM BUCKINGHAM RD TO RESTLAND BLVD; HIKE AND BIKE TRAIL ALONG DART LRT CORRIDOR AND WITHIN RESTLAND CEMETERY

Original Funded Amount: FY2013--$1,125,000 RTR 161-DA1 FUNDS ($900,000 REGIONAL AND $225,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-912 TO CSJ 0918-47-081

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**
- ☑ CMAQ
- ☑ STP-MM
- ☑ Transit
- ☑ Other

**Type of Modification:**
- ☑ Previous RTC Action

**Modification Number:** 2013-0390

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 20268.2

**NCTCOG TIP Page Number(s):** VII-99

**MTP Reference(s):** FT3-011, FT3-012, FT1-8.20.1

**TXDOT Control Section Job Number(s):** 0918-24-958

**Original Project Scope and Location:** NCTCOG (VARIOUS COUNTIES)--CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING FOR NETEX AND SH 78 (PHASE 2); COORDINATION OF PASSENGER RAIL AND ROADWAY PLANNING ON NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) CORRIDOR BETWEEN DALLAS COUNTY AND GREENVILLE; CORRIDOR FEASIBILITY AND PRELIMINARY ENGINEERING PHASE 2

**Original Funded Amount:**
FY2013--$3,000,000 TOTAL ($2,863,677 STP-MM [$2,400,000 FEDERAL AND $463,677 LOCAL] AND $136,323 RTR 161-HC2 FUNDS) - ENG

**Approved Phase:**
- ☑ Engineering
- ☑ ROW
- ☑ Utilities
- ☑ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:**
CHANGE CSJ 0918-24-958 TO CSJ 0918-24-186; AND DECREASE PROJECT BY $463,677 LOCAL FUNDS AND INCREASE BY $463,677 CAT 3 - TDC (MPO) FOR A REVISED FUNDING AMOUNT OF $3,000,000 TOTAL ($2,863,677 STP-MM [$2,400,000 FEDERAL, $463,677 CAT 3 - TDC (MPO), AND $136,323 RTR 161-HC2 FUNDS]) AS APPROVED BY THE RTC ON JULY 11, 2013 (THROUGH THE REGIONAL PROGRAMS TDC AWARD TYPE)

**Financial Constraint Statement:**
REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- ☑ Contingent on TxDOT approval? YES

**Certified by:**

Dan Kessler
Director of Transportation
NCTCOG

7/19/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

7/19/2013

Kelly Selman
District Engineer
TXDOT, Dallas District

7/19/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-RTR 121-DA1 RTC/LOCAL FUNDS

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0391

STIP Revision Required?: NO

NCTCOG Project Code(s): 11840

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-151; TDM2-300

TXDOT Control Section Job Number(s): 0918-47-944

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--15TH ST CONNECTION AT IH 30/BELT LINE RD PARK & RIDE FACILITY; ENGINEER AND CONSTRUCT 15TH ST EXTENSION FOR CONNECTION TO FACILITY; NEW ROADWAY

Original Funded Amount:

- FY2012--$84,900 TOTAL ($67,920 RTC/LOCAL AND $16,980 LOCAL) - ENG
- FY2012--$215,821 TOTAL ($172,657 RTC/LOCAL AND $43,164 LOCAL) - ROW
- FY2012--$967,816 TOTAL ($383,423 RTC/LOCAL, $390,830 RTR 121-DA1 AND $193,563 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ 0918-47-944 TO 0918-47-079

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Christie J. Gotti 7/19/2013
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 3 TMF

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0392 STIP Revision Required?: NO

NCTCOG Project Code(s): 11922

NCTCOG TIP Page Number(s): VII-177

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-949

Original Project Scope and Location: DART–RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURCHASE TWO VEHICLES

Original Funded Amount: FY2015-$8,000,000 CAT 3 TMF ($8,000,000 STATE)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-47-949 TO 0918-47-088

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Christie Gotti 7/19/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Kelly Selman 7/19/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.492
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

**Subregion:** WESTERN

**Program(s):** ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

**Type of Modification:** ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

**Modification Number:** 2013-0393

**STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 11384

**NCTCOG TIP Page Number(s):** VII-8, VII-32

**MTP Reference(s):** SD2-004; BP-017

**TXDOT Control Section Job Number(s):** 0902-48-926

**Original Project Scope and Location:** KENNEDALE--CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT; KENNEDALE PKWY FROM IH 20 FRONTAGE ROAD TO EDEN ROAD; PEDESTRIAN AMENITIES AND LANDSCAPING FOR CONNECTING KENNEDALE: REVITALIZING THE CITY CENTER PROJECT

**Original Funded Amount:**
- FY2013--$115,246 RTR 161-TC1 ($92,197 REGIONAL AND $23,049 LOCAL) - ENG
- FY2014--$1,037,209 RTR 161-TC1 ($829,767 REGIONAL AND $207,442 LOCAL) - CON

**Approved Phase:** ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** CHANGE ENGINEERING CSJ TO 0172-02-072; AND CHANGE CONSTRUCTION CSJ TO 0172-01-052

**Financial Constraint Statement:** NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:** THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- ☑ Contingent on TxDOT approval? YES

**Certified by:**

Christie Gotti
Senior Program Manager
NCTCOG

Christie J. Gotti

Date: 7/19/2013

The following signature authorizes:
- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

**Certified by:**

Brian R. Barth
Deputy District Engineer
TXDOT, Fort Worth District

Date: 7/19/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0395

NCTCOG Project Code(s): 11428.2

NCTCOG TIP Page Number(s): VII-102

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-818

Original Project Scope and Location: CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2013--$11,772 CMAQ ($9,418 FEDERAL AND $2,354 STATE) - ENG

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.14 POUNDS/DAY OF VOC AND 16.05 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0396

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-5

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.
Deputy District Engineer
TXDOT, Fort Worth District

7/19/2013 Date

I.495
**PROJECT DETAILS FOR MODIFICATION 2013-0396**

TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

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### REVISION REQUEST: REVISE FUNDING:

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1.496
# TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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| Program(s): | ☑ STP-MM  
☑ CMAQ  
☐ Transit  
☐ Other |
| Type of Modification: | ☐ Administrative  
☐ Current RTC Action  
☐ Previous RTC Action  
☑ Staff Action |
| Modification Number: | 2013-0397 |
| STIP Revision Required?: | NO |
| NCTCOG Project Code(s): | 53125 |
| NCTCOG TIP Page Number(s): | VII-16, VII-42 |
| MTP Reference(s): | NRSA1-FTW-25, MO3-002 |
| TXDOT Control Section Job Number(s): | 0902-48-697 |
| Original Project Scope and Location: | FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY |
| Original Funded Amount: | FY2013--$4,400,000 LOCAL CONTRIBUTION ($4,400,000 LOCAL) - PE  
FY2013--$16,000,000 LOCAL CONTRIBUTION ($16,000,000 LOCAL) - ROW  
FY2013-$35,509,721 TOTAL ($3,750,000 CAT 9 [$3,000,000 FEDERAL AND $750,000 LOCAL) AND $4,213,824 CAT 10 [$4,213,824 FEDERAL) AND $4,000,000 STP-MM [$3,200,000 FEDERAL AND $800,000 LOCAL) AND $23,545,897 LOCAL CONTRIBUTION [$23,545,897 LOCAL) - CON |
| Approved Phase: | ☑ Engineering  
☐ ROW  
☐ Utilities  
☑ Construction/Implementation |
| Estimated Construction Cost: | N/A |
| Request: | REVISE FUNDING (SEE ATTACHMENT FOR DETAILS) |
| Financial Constraint Statement: | DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT |
| Air Quality Conformity Statement: | THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS |
| Other: | ☑ Contingent on TxDOT approval? YES |

**Certified by:**

Christie J. Gotti  
Senior Program Manager  
NCTCOG

Christie J. Gotti  
7/19/2013  
Date

**Certified by:**

Brian R. Barth  
Deputy District Engineer  
TxDOT, Fort Worth District

Brian Barth, P.E.  
7/19/2013  
Date
PROJECT DETAILS FOR MODIFICATION 2013-0397

FORT WORTH--WHITE SETTLEMENT BRIDGE; REVIEW OF ENVIRONMENTAL DOCUMENT AND SCHEMATIC FOR FUTURE CROSSING OF BYPASS CHANNEL BY WHITE SETTLEMENT ROAD

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>LOCAL CONTRIBUTION</th>
<th>TRANS ALTERNATIVE FUNDING (ROUND 2)</th>
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REVISION REQUESTED: REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  10, 12(S), 3LC

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0398

STIP Revision Required?: YES

NCTCOG Project Code(s): 11450

NCTCOG TIP Page Number(s): VII-104, VII-156

MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32

TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE CAT 12(S) FUNDS TO STP-MM FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti  Senior Program Manager  NCTCOG  7/19/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman  William Hale, P.E.  District Engineer  TXDOT, Dallas District  7/19/2013
**PROJECT DETAILS FOR MODIFICATION 2013-0398**

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 2 LANE UNDIVIDED CONCRETE WITH CURB AND GUTTER FROM IH 35E NB FRONTAGE RD TO LONGHORN TRAIL AND RECONSTRUCT EXISTING 2 LANE UNDIVIDED ASPHALT TO 3 LANE UNDIVIDED CONCRETE WITH CONTINUOUS CENTER TURN LN WITH CURB AND GUTTER WITH TRANSITION LANES, SIGNALS, MATCH CROSS SECTION, AND ADD COMBO LANES FOR LEFT AND RIGHT TURN LNS FROM LONGHORN TRAIL TO HOUSTON SCHOOL RD

**CURRENTLY APPROVED:**

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<th>STP-MM</th>
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**REVISION REQUESTED:** CHANGE CAT 12(S) FUNDS TO STP-MM FUNDS

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☑ Other 12(S) ☐ CMAQ

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0399

STIP Revision Required?: YES

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-134, VII-165

MTP Reference(s): TSM2-001, TSM2-002; NRSA1-DAL-95

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 20 AT BONNIE VIEW; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Original Funded Amount: FY2013--$362,336 CAT 12(S) ($289,869 FEDERAL AND $72,467 STATE) - PE
FY2013--$224,973 CAT 12(S) ($179,978 FEDERAL AND $44,995 STATE) - ROW
FY2014--$2,131,336 CAT 12(S) ($1,705,069 FEDERAL AND $426,267 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING TO CHANGE CAT 12(S) TO STP-MM WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☒ Contingent on TxDOT approval? NO

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

MTP Reference(s): TSM2-001, TSM2-002; NRSA1-DAL-95

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Date 7/19/2013

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E. 
District Engineer
TXDOT, Dallas District

Date N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3RTR 121-CC1, 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0400

STIP Revision Required?: YES

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-134

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location:
FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2014--$1,087,969 CAT 12(S) ($870,375 FEDERAL AND $217,594 STATE) - ROW
FY2014--$2,647,116 TOTAL ($1,235,084 RTR 121-CC1 FUNDS [$988,067 REGIONAL AND $247,017 LOCAL], AND $1,412,032 CAT 12(S) [$1,129,626 FEDERAL AND $282,406 STATE]) - CON

Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY $3,735,085 TOTAL ($1,235,084 RTR 121-CC1 FUNDS [$988,067 REGIONAL AND $247,017 LOCAL], AND $2,500,001 CAT 12(S) [$2,000,001 FEDERAL AND $500,000 STATE]) AND INCREASE BY $3,735,085 CMAQ ($2,988,068 FEDERAL AND $747,017 STATE) FOR A REVISED FUNDING AMOUNT OF $1,087,969 CMAQ ($870,375 FEDERAL AND $217,594 STATE) FOR ROW IN FY2014, AND $2,647,116 CMAQ ($2,117,693 FEDERAL AND $529,423 STATE) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.44 POUNDS/DAY OF VOC AND 7.81 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

Date 10/21/2013

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Moosa Saghian
District Engineer
txDOT, Dallas District

Date 10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0401

STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.1, 11435.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-799, 0918-45-800

Original Project Scope and Location: DALLAS-- CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM AND OFF-SYSTEM

Original Funded Amount: FY2009--$1,850,000 STP-MM ($1,480,000 FEDERAL AND $370,000 LOCAL) - CON

Estimated Construction Cost: $1,016,520  Percent: -45%

Request: DECREASE PROJECT BY $833,480 STP-MM ($666,784 FEDERAL AND $166,696 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,016,520 STP-MM ($813,216 FEDERAL AND $203,304 LOCAL); DECREASE FUNDS OF $767,480 STP-MM ($613,984 FEDERAL AND $153,496 LOCAL) TRANSFERRED TO TIP 11435.3/CSJ 0918-47-093 AND $66,000 STP-MM ($52,800 FEDERAL AND $13,200 LOCAL) TRANSFERRED TO TIP 11435.4/CSJ 0918-47-092

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by: Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

7/19/2013  N/A  Date  Date

I.503
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0403

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): F.86

TXDOT Control Section Job Number(s): 0918-47-015

Original Project Scope and Location:
DALLAS COUNTY—ON DUNCANVILLE AND WINTERGREEN RD FROM WINTERGREEN TO STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
REVISE SCOPE TO REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH; WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED; REMOVE UTILITY PHASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY DALLAS CO, DALLAS WATER UTILITIES, DESOTO, AND CEDAR HILL

Approved By:
Michael Morris
10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Approved By:
Moosa Saghian for
10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District
### PROJECT DETAILS FOR MODIFICATION 2013-0403

**DALLAS COUNTY--ON DUNCANVILLE AND WINTERGREEN RD FROM WINTERGREEN TO STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES OF INTERSECTION EXCEPT 4-LANES ON EASTERN APPROACH**

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**FISCAL YEAR**

**LOCAL CONTRIBUTION**

**TOTAL**

$2,580,000 $645,000 $3,875,000 $7,100,000

#### REVISION REQUESTED: REVISE SCOPE TO REALIGN OFFSET INTERSECTION WITH 4-LANE DIVIDED SECTION ON WEST APPROACH TO INTERSECTION; WIDEN SOUTH INTERSECTION APPROACH TO ACCOMMODATE ULTIMATE 6-LANE DIVIDED; REMOVE UTILITY PHASE AND REVISE FUNDING

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<th>RTR 121-DA1</th>
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**FISCAL YEAR**

**LOCAL CONTRIBUTION**

**TOTAL**

$3,130,000 $782,500 $2,887,500 $6,800,000

**NOTE:** LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $2,979,640, DALLAS WATER UTILITIES $250,000, DESOTO $222,640, AND CEDAR HILL $217,720
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1 FUNDS

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0404

NCTCOG Project Code(s): 20099

NCTCOG TIP Page Number(s): F.114

MTP Reference(s): NRSA1-DAL-99

TXDOT Control Section Job Number(s): 0918-46-234

Original Project Scope and Location: LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD; RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

Original Funded Amount:
- FY2010--$94,880 RTR 121-DE1 FUNDS ($475,904 REGIONAL AND $118,976 LOCAL) [OBLIGATED] - PE
- FY2010--$91,500 RTR 121-DE1 FUNDS ($73,200 REGIONAL AND $18,300 LOCAL) [OBLIGATED] - ROW
- FY2011--$6,191,833 RTR 121-DE1 FUNDS ($4,953,466 REGIONAL AND $1,238,367 LOCAL) [OBLIGATED] - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $6,270,794 Percent: 1%

Request: ADD UTILITY PHASE AND INCREASE FUNDING BY $87,997 RTR-DE1 FUNDS ($70,398 REGIONAL AND $17,599 LOCAL); (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
- THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- ☑ Contingent on TxDOT approval? YES
- ADDITIONAL FUNDS ARE INTEREST EARNED AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

Certified by:

Christie Gotti ___________________________ 10/21/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for ___________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0404

LITTLE ELM--WITT ROAD FROM ELDORADO PKWY (FM 720) TO KING ROAD; RECONSTRUCT BRIDGE OVER COTTONWOOD CREEK 2 TO 4 LANES DIVIDED URBAN

CURRENTLY APPROVED

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<th>RTR 121-DE1</th>
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<td>$1,238,367</td>
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$5,502,570 $1,375,643 $6,878,213

REVISION REQUESTED: ADD UTILITY PHASE AND INCREASE FUNDING BY $87,997 RTR-DE1 FUNDS ($70,398 REGIONAL AND $17,599 LOCAL)

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$5,572,968 $1,393,242 $6,966,210

NOTE: ADDITIONAL FUNDS ARE INTEREST EARNED AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE,S102,11,RTR 121-KC1,10, 3-LC,12(S)

Type of Modification: ☑ Educational ☑ Scientific ☑ Research ☑ Other ☑ Administrative ☑ RTC Action/Revision

Modification Number: 2013-0405

STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-69, VII-138

MTP Reference(s):

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location:
TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANE OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE CAT 12(S) FUNDING AND INCREASE STP-MM WITH NO CHANGE TO OVERALL TOTAL FUNDED AMOUNT (SEE ATTACHMENT FOR DETAILS); DECREASED CAT 12(S) FUNDS TRANSFERRED TO TIP 20195/CSJ 1068-04-147

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris ___________________________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ___________________________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0405**

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<th>RTR 121-KCI</th>
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**REVISION REQUESTED:** DECREASE CAT 12(S) FUNDING, INCREASE STP-MM AND REVISE FUNDING

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<td>$2,729,731</td>
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**Notes:**

- **A** ROW is being purchased by the City of Kaufman
- **B** Earmarked Funds are obligated and fixed and are only for the PE phase of the project.
- **C** Decreased Cat 12(S) funds transferred to TIP 20195/CSJ 1068-04-147
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 12,RTR 121-DA1,DA2,190-DA,2M,LC,P14,10,S102

Type of Modification: ☐ Administrative ☐ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0406

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-65, VII-188 MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris ___________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ___________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0406**

**TXDOT-DALLAS (DALLAS)—SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12, RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)**

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**REVISION REQUESTED:** 
REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

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*INCLUDES $56,000,000 FROM THE $2 BILLION FUNDING INITIATIVE: $4,000,000 CAT 7 FEDERAL, $2,926,400 CAT 12 FEDERAL, $37,873,600 CAT 12 TMA FEDERAL, & $11,200,000 CAT 3 PROP 14 MATCH. THESE FUNDS HAVE ALL BEEN TRANSFERRED TO THE S102 BUDGET.

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE $2B TXDOT FUNDING INITIATIVE**

I.511
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0407

STIP Revision Required?: NO

NCTCOG Project Code(s): 20195

NCTCOG TIP Page Number(s): VII-115


TXDOT Control Section Job Number(s): 1068-04-147

SCHEDULE OF MODIFICATION

SBPE,S102,RTR 161-DA1,12(S),11, TDC (STATE)

STIP Revision Requird?:

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s):

MTP Reference(s):

TXDOT Control Section Job Number(s):

Original Project Scope and Location:

TXDOT-DALLAS (DALLAS COUNTY)--IH 30 FROM DALLAS/TARRANT COUNTY LINE TO SYLVAN AVENUE; CONSTRUCT HOV/MANAGED LANES WITH 2 SETS OF WISHBONE RAMPS AND INCLUDE DRAINAGE AND INSTRUMENTATION OF CORRIDOR; MANAGED HOV LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TxDOT, Dallas District

Date: 1/21/14
**PROJECT DETAILS FOR MODIFICATION 2013-0407**

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**NOTE:**

*TRANSPORTATION DEVELOPMENT CREDITS (TDCs) APPROVED BY TXDOT IN LIEU OF A STATE CASH MATCH FOR CMAQ AND STP-MM FUNDS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other

Type of Modification: ☑ RTC Action/Revision

Modification Number: 2013-0408-D

NCTCOG Project Code(s): 55036

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0081-13-041

Original Project Scope and Location:
DENTON COUNTY--IH 35W FROM EAGLE PARKWAY TO SH 114; CONSTRUCT 2 LANE FRONTAGE ROADS; LITSEY ROAD BRIDGE AND INTERSECTION; TIE EXISTING RAMPS AND RELOCATE SB EXIT RAMP TO EAGLE PKWY

Original Funded Amount:
FY2015--$1,200,000 TOTAL ($600,000 SBPE [$600,000 STATE] AND $600,000 LOCAL CONTRIBUTION) - ENG
FY2035--$10,000,000 LOCAL CONTRIBUTION ($10,000,000 LOCAL) - ROW
FY2035--$24,100,000 LOCAL CONTRIBUTION ($24,100,000 LOCAL) - CON

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

WAITING ON INFORMATION FROM WES/POLSTER ON POTENTIAL FUNDING SOURCES FOR ROW/CON

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/21/2013

I.514
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  ☑ CAT 12(S)

Type of Modification: ☑ Administrative  ☑ RTC Action/Revision  STIP Revision Required?: YES

Modification Number: 2013-0409

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-98, VII-181  MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)–PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount:
FY2010--$375,000 STP-MM ($300,000 FEDERAL AND $75,000 LOCAL) - [OBLIGATED]
FY2013--$3,200,000 CAT 12(S) ($2,560,000 FEDERAL AND $640,000 LOCAL) - ROW
FY2015--$3,500,000 STP-MM ($2,800,000 FEDERAL AND $700,000 LOCAL) - CON

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: CHANGE FUNDING SOURCE FOR ROW PHASE FROM CAT 12(S) TO STP-MM FOR A REVISED FUNDING AMOUNT OF $3,200,000 STP-MM ($2,560,000 FEDERAL AND $640,000 LOCAL) FOR ROW PHASE IN FY2014; MOVE CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO OVERALL FUNDING AMOUNT OR PE PHASE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E.  Date: 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E.  Date: N/A
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action Staff Action

Modification Number: 2013-0410

NCTCOG Project Code(s): 684

NCTCOG TIP Page Number(s): VII-95, VII-153

MTP Reference(s): NRSA1-DAL-19, TSM2-001

TXDOT Control Section Job Number(s): 0918-45-374

Original Project Scope and Location: TXDOT-DALLAS--VALLEY VIEW/WALNUT STREET FROM IH 635/GREENVILLE AVE TO FOREST RIDGE; INTERSECTION IMPROVEMENTS

FY2013--$300,000 STP-MM ($240,000 FEDERAL AND $60,000 LOCAL) - ROW
FY2014--$3,255,428 STP-MM ($2,604,342 FEDERAL AND $651,086 LOCAL) - CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ROW TO FY2016 AND CONSTRUCTION PHASE TO FY2017

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ RTC Action/Revision ☑ Other

STIP Revision Required?: YES

Modification Number: 2013-0411-D

NCTCOG Project Code(s): 55032

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-03-975

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)–SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount:
FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG
FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ARE WE NEEDING 20000 TIP CODE; ARE WE EXPECTING TO USE RTR FUNDS

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.517
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 9-ENHANCEMENT FUNDS

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0412

NCTCOG Project Code(s): 11935

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-46-271

Original Project Scope and Location: LITTLE ELM--TOWN CENTER/BEARD PARK TO WITT ROAD TRAIL FROM BEARD PARK AT FM 720 AND MAIN STREET TO WITT ROAD; BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND AMENITIES ALONG THE NORTH SIDE OF LEWISVILLE LAKE

Original Funded Amount: FY2014--$117,079 ENHANCEMENT FUNDS ($76,101 FEDERAL AND $40,978 LOCAL) - PE FY2014--$1,561,047 ENHANCEMENT FUNDS ($1,014,681 FEDERAL AND $546,366 LOCAL) - CON FY2014--$117,078 ENHANCEMENT FUNDS ($76,100 FEDERAL AND $40,978 LOCAL) - CE

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ     ☐ STP-MM     ☐ Transit     ☑ Other

Type of Modification: ☐ Administrative     ☐ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0413

NCTCOG Project Code(s): 11936

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-00-141

Original Project Scope and Location: BURLESON--SUMMERCREST BLVD TO MCALISTER PED AND BIKE IMPROVEMENTS FROM SUMMERCREST BLVD AT CEDAR RIDGE TO MCALISTER RD; BICYCLE AND PEDESTRIAN FACILITIES, PAVEMENT MARKINGS, AND AMENITIES

Original Funded Amount: FY2014--$83,367 ENHANCEMENT FUNDS ($66,694 FEDERAL AND $16,673 LOCAL) - PE
FY2014--$1,111,559 ENHANCEMENT FUNDS ($889,247 FEDERAL AND $222,312 LOCAL) - CON
FY2014--$83,367 ENHANCEMENT FUNDS ($66,693 FEDERAL AND $16,674 LOCAL) - CE

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E. 10/18/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9-ENHANCEMENT FUNDS, 3-LC

Type of Modification: ☐ Administrative ☐ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0414

NCTCOG Project Code(s): 11937

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-868

Original Project Scope and Location: FWTA--FORT WORTH BIKE SHARING SYSTEM EXPANSION; BICYCLE FACILITIES IN VARIOUS LOCATIONS IN THE STOCKYARDS (N), CULTURAL DISTRICT (W), AND NEAR SOUTHSIDE (S)

Original Funded Amount: FY2014--$36,171 ENHANCEMENT FUNDS ($27,128 FEDERAL AND $9,043 LOCAL) - PE FY2014--$482,270 ENHANCEMENT FUNDS ($361,703 FEDERAL AND $120,567 LOCAL) - CON FY2014--$36,170 ENHANCEMENT FUNDS ($27,127 FEDERAL AND $9,043 LOCAL) - CE

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TXDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Approved By:

Michael Morris
Director of Transportation
NCTCOG

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TXDOT-selected program.

Approved By:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date

I.520
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ Transit ☑ Other

Modification Number: 2013-0416

NCTCOG Project Code(s): 11938

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0918-46-273

Original Project Scope and Location: DENTON--EVERS PARK BRIDGE AND TRAIL PROJECT; BOUNDED BY EVERS PKWY (EAST), HERCULES LANE (NORTH), NICOSIA STREET AND UNT (WEST), AND ATHLETIC COMPLEX AND RINEY RD (SOUTH); BICYCLE AND PEDESTRIAN FACILITIES, BRIDGES, AND SIGNALS ALONG MULTIPLE ROADWAYS

Original Funded Amount: FY2015--$109,371 ENHANCEMENT FUNDS ($87,497 FEDERAL AND $21,874 LOCAL) - PE
FY2015--$1,458,279 ENHANCEMENT FUNDS ($1,166,623 FEDERAL AND $291,656 LOCAL) - CON
FY2015--$109,371 ENHANCEMENT FUNDS ($87,497 FEDERAL AND $21,874 LOCAL) - CE

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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I.522
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  9-ENHANCEMENT FUNDS

Type of Modification:  ☐ Administrative  ☐ RTC Action/Revision  STIP Revision Required?:  YES

Modification Number:  2013-0418

NCTCOG Project Code(s):  11940

NCTCOG TIP Page Number(s):  N/A  MTP Reference(s):

TXDOT Control Section Job Number(s):  0918-22-152

Original Project Scope and Location:  FERRIS--YELLOWJACKET MULTI-USE TRAIL FROM IH 45 TO BEAR CREEK DR; BICYCLE AND PEDESTRIAN FACILITIES AND AMENITIES ALONG FM 660

Original Funded Amount:
- FY2015--$33,296 ENHANCEMENT FUNDS ($26,637 FEDERAL AND $6,659 LOCAL) - PE
- FY2015--$443,940 ENHANCEMENT FUNDS ($355,152 FEDERAL AND $88,788 LOCAL) - CON
- FY2015--$33,295 ENHANCEMENT FUNDS ($26,636 FEDERAL AND $6,659 LOCAL) - CE

Estimated Construction Cost:  N/A  Percent:  N/A

Construction Bid Price:  N/A  Percent:  N/A

Request:  ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- ☑ Contingent on TxDOT approval?  YES

Approved By:

Michael Morris  ☁ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for  ☁ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 9-ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☐ RTC Action/Revision ☑ STIP Revision Required?: YES

Modification Number: 2013-0419

NCTCOG Project Code(s): 11941

NCTCOG TIP Page Number(s): N/A MTP Reference(s): 0918-11-085

TXDOT Control Section Job Number(s): TERRELL--TERRELL PEDESTRIAN IMPROVEMENTS ALONG SH 34 FROM COLLEGE ST TO ROSE ST AND ALONG W. GROVE ST FROM BOWSER ST TO ROCKWALL STREET; PEDESTRIAN FACILITIES AND AMENITIES

Original Project Scope and Location:

Original Funded Amount:

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? YES

PROJECT FUNDING IS 75% FEDERAL AND 25% LOCAL

Approved By:

Michael Morris, P.E. Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E. District Engineer
TXDOT, Dallas District

10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0420

NCTCOG Project Code(s): 11942

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0902-50-113

Original Project Scope and Location: CLEBURNE--NOLAN RIVER ROAD SCHOOL ACCESS CORRIDOR FROM HARLIN DR TO COUNTRY CLUB RD; PEDESTRIAN FACILITIES

Original Funded Amount:

- FY2014--$64,219 ENHANCEMENT FUNDS ($50,091 FEDERAL AND $14,128 LOCAL) - PE
- FY2015--$856,250 ENHANCEMENT FUNDS ($667,874 FEDERAL AND $188,376 LOCAL) - CON
- FY2015--$64,219 ENHANCEMENT FUNDS ($50,091 FEDERAL AND $14,128 LOCAL) - CE

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

PROJECT FUNDING IS 78% FEDERAL AND 22% LOCAL

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E. 10/18/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-LC, 9-ENHANCEMENT FUNDS

Type of Modification: □ Administrative □ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0421

NCTCOG Project Code(s): 83258

NCTCOG TIP Page Number(s): VII-119, VII-164 MTP Reference(s):

TXDOT Control Section Job Number(s): 1068-04-161

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION; (PHASE 1)

Original Funded Amount: FY2013--$100,000 LOCAL CONTRIBUTION - ENG FY2013--$125,000 LOCAL CONTRIBUTION - ROW FY2013--$25,000 LOCAL CONTRIBUTION - UTIL FY2014--$2,250,000 LOCAL CONTRIBUTION - CON

Estimated Construction Cost: N/A Percent: 88.9%

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE BICYCLE AND PEDESTRIAN FACILITIES; WORK TO BE COMPLETED WITH HORSESHOE PROJECT (PHASE 1); PART OF COOMBS CREEK TRAIL EXTENSION; REMOVE UTILITY AND ROW PHASE; INCREASE PROJECT BY $2,000,000 ENHANCEMENT FUNDS ($2,000,000 FEDERAL) FOR A REVISED FUNDING AMOUNT OF $500,000 LOCAL CONTRIBUTION ($500,000 LOCAL) FOR ENGINEERING IN FY2014 AND $4,000,000 ENHANCEMENT FUNDS ($2,000,000 FEDERAL AND $2,000,000 LOCAL) FOR CONSTRUCTION IN FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

CONSTRUCTION FUNDING IS SPLIT 50% FEDERAL AND 50% LOCAL

Approved By:

Michael Morris ___________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ___________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 9-ENHANCEMENT FUNDS

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: ☑ YES

Modification Number: 2013-0422

NCTCOG Project Code(s): 11943

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-203

Original Project Scope and Location: MCKINNEY--ON-STREET BICYCLE TREATMENTS; CITYWIDE ON-STREET BICYCLE FACILITIES, SIGNAGE, AND MARKINGS

Original Funded Amount: FY2015--$16,304 ENHANCEMENT FUNDS ($13,043 FEDERAL AND $3,261 LOCAL) - PE
FY2015--$217,391 ENHANCEMENT FUNDS ($173,913 FEDERAL AND $43,478 LOCAL) - CON
FY2015--$16,305 ENHANCEMENT FUNDS ($13,044 FEDERAL AND $3,261 LOCAL) - CE

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris ________________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A ________________________________ N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 9-ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☐ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0423

NCTCOG Project Code(s): 11944

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-204

Original Project Scope and Location: FRISCO--THREE CITIES TRAIL FROM LIMESTONE QUARRY PARK TO CUSTER ROAD; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES

Original Funded Amount: FY2014--$48,154 ENHANCEMENT FUNDS ($33,708 FEDERAL AND $14,446 LOCAL) - PE
FY2014--$642,052 ENHANCEMENT FUNDS ($449,436 FEDERAL AND $192,616 LOCAL) - CON
FY2014--$48,154 ENHANCEMENT FUNDS ($33,708 FEDERAL AND $14,446 LOCAL) - CE

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

PROJECT FUNDING IS 70% FEDERAL AND 30% LOCAL

Approved By:

Michael Morris ___________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ___________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 9-ENHANCEMENT FUNDS

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0424

NCTCOG Project Code(s): 11945

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-867

Original Project Scope and Location: KELLER--SHADY GROVE BICYCLE AND PEDESTRIAN TRAIL CONNECTION FROM SHADY GROVE ROAD/RAPP RD TO MUIRFIELD ROAD/RAPP RD; BICYCLE AND PEDESTRIAN FACILITY ON UTILITY EASEMENT


Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Director of Transportation
NCTCOG

Date: 10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/18/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9-ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☐ RTC Action/Revision ☑ STIP Revision Required?: YES

Modification Number: 2013-0425

NCTCOG Project Code(s): 11946

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-47-098

Original Project Scope and Location: DALLAS COUNTY--VELOWAY/SOPAC TRAIL FROM SOUTH OF NORTHWEST HWY TO NORTH OF GREENVILLE AVE ON DART RIGHT-OF-WAY; BICYCLE AND PEDESTRIAN FACILITY AND AMENITIES (PHASE 4A)

Original Funded Amount: FY2014--$392,507 ENHANCEMENT FUNDS ($196,253 FEDERAL AND $196,254 LOCAL) - PE
FY2015--$5,233,420 ENHANCEMENT FUNDS ($2,616,710 FEDERAL AND $2,616,710 LOCAL) - CON
FY2015--$392,507 ENHANCEMENT FUNDS ($196,254 FEDERAL AND $196,253 LOCAL) - CE

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

PROJECT FUNDING IS 50% FEDERAL AND 50% LOCAL

Approved By:

Michael Morris 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ RTC Action/Revision ☑ STIP Revision Required?

Modification Number: 2013-0426

NCTCOG Project Code(s): 11947

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0918-46-272

Original Project Scope and Location:
DCTA--PHASE THREE A-TRAIN RAIL TRAIL FROM SWISHER ROAD TO KELTON ROAD; BICYCLE AND PEDESTRIAN FACILITY, SIGNAGE, AND AMENITIES

Original Funded Amount:
FY2014--$161,813 ENHANCEMENT FUNDS ($129,450 FEDERAL AND $32,363 LOCAL) - PE
FY2015--$2,157,500 ENHANCEMENT FUNDS ($1,726,000 FEDERAL AND $431,500 LOCAL) - CON
FY2015--$161,812 ENHANCEMENT FUNDS ($129,450 FEDERAL AND $32,362 LOCAL) - CE

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9-ENHANCEMENT FUNDS

Type of Modification: ☐ Administrative ☐ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0427

NCTCOG Project Code(s): 11948

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-47-097

Original Project Scope and Location: CEDAR HILL--FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD; BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES

Original Funded Amount: FY2014--$400,000 LOCAL CONTRIBUTION ($400,000 LOCAL) - PE FY2015--$1,009,375 ENHANCEMENT FUNDS ($807,500 FEDERAL AND $201,875 LOCAL) - CON FY2015--$178,125 ENHANCEMENT FUNDS ($142,500 FEDERAL AND $35,625 LOCAL) - CE

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

[☐] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  9-ENHANCEMENT FUNDS, RTC/LOCAL

Type of Modification: ☐ Administrative  ☐ RTC Action/Revision  STIP Revision Required?: ☑ YES

Modification Number: 2013-0428

NCTCOG Project Code(s): 11953

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-00-140

Original Project Scope and Location: NCTCOG--BIKE/WALK NORTH TEXAS SAFETY AND EDUCATION CAMPAIGN

Original Funded Amount: FY2014--$690,000 ENHANCEMENT FUNDS ($552,000 FEDERAL AND $138,000 RTC/LOCAL [$138,000 REGIONAL]) - IMPL

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 9, 2013

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.  10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.  10/18/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ☑ Other  3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: □ Administrative  □ RTC Action/Revision  STIP Revision Required?:  YES

Modification Number: 2013-0431

NCTCOG Project Code(s): 20277.1

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-207

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM LEBANON RD. TO ELDORADO PKWY; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--$1,302,000 RTR 121-CC1 FUNDS ($1,041,600 REGIONAL AND $260,400 LOCAL) - ENG  FY2015--$9,300,000 LOCAL CONTRIBUTION ($9,300,000 LOCAL) - CON

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval?  YES

Approved By:

Michael Morris  10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for  10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: ☐ Administrative ☐ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0432

NCTCOG Project Code(s): 20277.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-24-206

Original Project Scope and Location: FRISCO--DALLAS PARKWAY FROM SH 121 TO LEBANON ROAD; WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION

Original Funded Amount: FY2014--$868,000 RTR 121-CC1 FUNDS ($694,400 REGIONAL AND $173,600 LOCAL) - ENG FY2015--$6,200,000 LOCAL CONTRIBUTION ($6,200,000 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON OCTOBER 11, 2012

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris ___________________________________________ 10/21/2013
Michael Morris, P.E. Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ___________________________________________ 10/21/2013
William Hale, P.E. District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other RTC/LOCAL

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0435 STIP Revision Required?: NO

NCTCOG Project Code(s): 11799

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY (HUTCHINS)-- WINTERGREEN RD AT UNION PACIFIC RAILROAD; GRADE SEPARATION

Original Funded Amount: FY2008--$6,711,140 RTC/LOCAL ($6,001,140 REGIONAL AND $710,000 LOCAL) - CON

Approved Phase: □ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $6,467,215 Percent: -3.6%

Request: PROJECT COMPLETE; DECREASE PROJECT BY $243,925 RTC/LOCAL ($193,925 REGIONAL AND $50,000 LOCAL) FOR A REVISED FUNDING AMOUNT $6,467,215 RTC/LOCAL ($5,807,215 REGIONAL AND $660,000 LOCAL) AND RETURN DECREASED FUNDS TO REGIONAL POOL

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti Christie Gotti
Senior Program Manager
NCTCOG

Date 10/18/2013

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date N/A

1.536
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [x] Other

Type of Modification: [ ] Administrative [x] RTC Action/Revision

STIP Revision Required?: [ ] NO

Modification Number: 2013-0436

NCTCOG Project Code(s): 11393

NCTCOG TIP Page Number(s): F.66

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DALLAS--SANTA FE TRAIL CORRIDOR STUDY; THE FORMER SANTA FE RAILROAD RIGHT-OF-WAY ON SANTA FE AVENUE; CREATE A LAND USE AND IMPLEMENTATION PLAN TO PRESERVE THE ENVIRONMENTAL QUALITY OF THE CORRIDOR AND ENCOURAGE CONSISTENT, EFFICIENT DECISION-MAKING

Original Funded Amount:
FY2011--$100,000 RTC/LOCAL ($80,000 REGIONAL AND $20,000 LOCAL) - CON

Estimated Construction Cost: N/A

Construction Bid Price:

Percent: N/A

Request:
PROJECT CANCELLED AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.537
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):**
- ☑ CMAQ
- ☐ STP-MM
- ☐ Transit
- ☑ Other

**Type of Modification:**
- ☐ Administrative
- ☐ Current RTC Action
- ☐ Previous RTC Action
- ☑ Staff Action

**Modification Number:** 2013-0437

**STIP Revision Required?:** NO

**NCTCOG Project Code(s):** 20233

**NCTCOG TIP Page Number(s):** VII-106

**MTP Reference(s):** NRSA1-DAL-131, SD2-004, TSM2-001, TSM2-002

**TXDOT Control Section Job Number(s):** 0918-47-020

**Original Project Scope and Location:**
MESQUITE--THOMASSON SQUARE; BOUNDED BY KARLA DRIVE ON THE NORTH, MOON DRIVE & WHITSON WAY ON THE SOUTH, FORREST DRIVE ON THE EAST, AND THE CITY DRAINAGE CHANNEL ON THE WEST; PEDESTRIAN AMENITIES, BIKE LANE/TRAIL, LANDSCAPING, INTERSECTION IMPROVEMENTS INCLUDING LEFT TURN LANES, RIGHT TURN LANES, IMPROVEMENTS TO INTERSECTION GEOMETRY AND/OR LANDSCAPING ON GUS THOMASSON, AND TRAFFIC SIGNALIZATION AND STREET IMPROVEMENTS INCLUDING REDUCTION OF NUMBER OF LANES FROM 6 TO 4 ON GUS THOMASSON RD BETWEEN KARLA DRIVE (NORTH BOUNDARY) AND MOON DRIVE & WHITSON WAY (SOUTH BOUNDARY)

**Original Funded Amount:**
- FY2013--$294,000 RTR 121-SD ($235,200 REGIONAL AND $58,800 LOCAL) - ENG
- FY2013--$3,455,421 RTR 121-SD ($2,764,337 REGIONAL AND $691,084 LOCAL) - CON

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REVISE FUNDING AS $359,075 RTR 121-SD ($287,260 REGIONAL AND $71,815 LOCAL) FOR ENGINEERING AND $3,390,346 RTR 121-SD ($2,712,277 REGIONAL AND $678,069 LOCAL) FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

**Financial Constraint Statement:**
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

**Air Quality Conformity Statement:**
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- ☑ Contingent on TxDOT approval? YES

**Certified by:**
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☐ modification to a project funded through a TxDOT-selected program.

**Certified by:**
Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/21/2013

1.538
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐  STP-MM ☐  Transit ☑ Other ☑ 3-RTR 121-DA1 FUNDS

Type of Modification: Administrative ☐  RTC Action/Revision ☑  STIP Revision Required?: NO

Modification Number: 2013-0438

NCTCOG Project Code(s): 11779

NCTCOG TIP Page Number(s): F.89  MTP Reference(s):

TXDOT Control Section Job Number(s): 0918-45-855

Original Project Scope and Location:
DART--DART ITS SYSTEM INTEGRATION; INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

Original Funded Amount: FY2011--$1,988,400 RTR 121-DA1 FUNDS ($1,590,720 REGIONAL AND $397,680 LOCAL) [OBLIGATED] - CON

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE SCOPE AS INTERCONNECT LRT, TRE, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Director of Transportation
NCTCOG

10/21/2013

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other □ RTC/LOCAL

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ✔ Staff Action

Modification Number: 2013-0440

NCTCOG Project Code(s): 11362

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG (HUTCHINS)-- SOUTH DALLAS LOGISTICS DISTRICT; COVER A PLANNING AREA BOUNDED BY LOOP 12/LEDGETER TO THE NORTH, THE DALLAS/ELLIS COUNTY LINES TO THE SOUTH, TRINITY RIVER TO THE EAST, AND IH 35E TO THE WEST; STUDY WITH PLANNING GOAL OF CREATING A COMPREHENSIVE PLAN AND LAND USE STRATEGY SUPPORTING VARIOUS INFRASTRUCTURE PROJECTS AND DEVELOPMENT OF A TRANSFER HUB FOR NATIONAL AND INTERNATIONAL LOGISTICS

Original Funded Amount: FY2010--$902,000 TOTAL ($290,000 RTC/LOCAL AND $612,000 LOCAL) - IMPL

Approved Phase: □ Engineering □ ROW □ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PROJECT COMPLETE; INCREASE PROJECT BY $1,000 TOTAL ($1,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $903,000 RTC/LOCAL ($290,000 REGIONAL AND $613,000 LOCAL)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti 10/18/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.540
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other RTC/LOCAL

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action □ Staff Action

Modification Number: 2013-0441 STIP Revision Required?: NO

NCTCOG Project Code(s): 11338

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUSTAINABLE SUBDIVISION REGULATIONS; ASSESS CURRENT DEVELOPMENT REGULATIONS IN PLACE FOR UNINCORPORATED AREAS OF ELLIS COUNTY AND RECOMMEND CHANGES TO ENCOURAGE DEVELOPMENT PATTERNS THAT REDUCE VEHICLE MILES TRAVELED PER HOUSEHOLD

Original Funded Amount: FY2007--$81,250 TOTAL ($65,000 RTC/LOCAL FUNDS AND $16,250 LOCAL) - IMP

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: PROJECT COMPLETE; DECREASE PROJECT BY $39,750 RTC/LOCAL ($31,800 REGIONAL AND $7,950 LOCAL) FOR A REVISED FUNDING AMOUNT OF $41,500 RTC/LOCAL ($33,200 REGIONAL AND $8,300 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement: REPRESENTS COST SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/18/2013

Certified by:
N/A

Date

Certified by:
N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0442

RTC/LOCAL STIP Revision Required?: NO

NCTCOG Project Code(s): 11359

NCTCOG TIP Page Number(s): N/A MTP Reference(s): 

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON–TOWN CENTER; BALLPARK WAY/MAGIC MILE TO THE EAST, PENNANT DR/BAIRD FARM RD TO THE WEST, COPELAND RD TO THE NORTH, AND DIVISION ST TO THE SOUTH; PEDESTRIAN AMENITIES

Original Funded Amount: FY2010–$750,000 RTC/LOCAL ($600,000 REGIONAL AND $150,000 LOCAL) - IMP

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: PROJECT CANCELLED AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A N/A

Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0444
STIP Revision Required?: NO

NCTCOG Project Code(s): 11344
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--BELLAIRE AREA SUSTAINABLE DEVELOPMENT PLAN; PERFORM HOUSING/COMMERCIAL MARKET ANALYSIS AND DEVELOP INFILL DEVELOPMENT PLAN, STRATEGY, AND URBAN DESIGN GUIDELINES; CENTERED ON BELLAIRE SHOPPING CENTER ON PIPELINE ROAD

Original Funded Amount: FY2007--$103,750 RTC/LOCAL ($83,000 REGIONAL FUNDS AND $20,750 LOCAL) - IMP

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: -0.05%

Request: PROJECT COMPLETE; DECREASE PROJECT BY $49 RTC/LOCAL ($39 REGIONAL AND $10 LOCAL) FOR A REVISED FUNDING AMOUNT OF $103,701 ($82,961 REGIONAL AND $20,740 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? NO

Certified by:
Christie Gotti 10/18/2013
Christie J. Gotti Date
Senior Program Manager
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:
N/A N/A
Brian Barth, P.E. Date
Interim District Engineer
TXDOT, Fort Worth District

I.543
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0445
NCTCOG Project Code(s): 11348
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--TRINITY BLUFF STREETScape: bounded by Burlington Northern Santa Fe Rail Line on the East, Trinity River and Commerce Street on the West, Pioneers Rest Cemetery and Cold Springs Road Extension on the North, and Belknap Street on the South; Pedestrian Amenities, Bicycle Trail and Bus Transit

Original Funded Amount: FY2011--$1,313,625 TOTAL ($1,050,900 RTC/LOCAL FUNDS AND $262,725 LOCAL) - IMP

Estimated Construction Cost: N/A
Percent: -22.5%

Request:
PROJECT COMPLETE; DECREASE PROJECT BY $295,512 RTC/LOCAL ($236,410 REGIONAL AND $59,102 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,018,113 RTC/LOCAL ($814,490 REGIONAL AND $203,623 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Date
10/18/2013

SD2-004

Subregion: WESTERN
Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other RTC/LOCAL
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action
STIP Revision Required?: NO
NCTCOG Project Code(s): 11348
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--TRINITY BLUFF STREETScape: bounded by Burlington Northern Santa Fe Rail Line on the East, Trinity River and Commerce Street on the West, Pioneers Rest Cemetery and Cold Springs Road Extension on the North, and Belknap Street on the South; Pedestrian Amenities, Bicycle Trail and Bus Transit

Original Funded Amount: FY2011--$1,313,625 TOTAL ($1,050,900 RTC/LOCAL FUNDS AND $262,725 LOCAL) - IMP

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A
Percent: -22.5%

Request:
PROJECT COMPLETE; DECREASE PROJECT BY $295,512 RTC/LOCAL ($236,410 REGIONAL AND $59,102 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,018,113 RTC/LOCAL ($814,490 REGIONAL AND $203,623 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Date
10/18/2013

SD2-004

Subregion: WESTERN
Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other RTC/LOCAL
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action
STIP Revision Required?: NO
NCTCOG Project Code(s): 11348
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--TRINITY BLUFF STREETScape: bounded by Burlington Northern Santa Fe Rail Line on the East, Trinity River and Commerce Street on the West, Pioneers Rest Cemetery and Cold Springs Road Extension on the North, and Belknap Street on the South; Pedestrian Amenities, Bicycle Trail and Bus Transit

Original Funded Amount: FY2011--$1,313,625 TOTAL ($1,050,900 RTC/LOCAL FUNDS AND $262,725 LOCAL) - IMP

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A
Percent: -22.5%

Request:
PROJECT COMPLETE; DECREASE PROJECT BY $295,512 RTC/LOCAL ($236,410 REGIONAL AND $59,102 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,018,113 RTC/LOCAL ($814,490 REGIONAL AND $203,623 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Date
10/18/2013

SD2-004

Subregion: WESTERN
Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other RTC/LOCAL
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action
STIP Revision Required?: NO
NCTCOG Project Code(s): 11348
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--TRINITY BLUFF STREETScape: bounded by Burlington Northern Santa Fe Rail Line on the East, Trinity River and Commerce Street on the West, Pioneers Rest Cemetery and Cold Springs Road Extension on the North, and Belknap Street on the South; Pedestrian Amenities, Bicycle Trail and Bus Transit

Original Funded Amount: FY2011--$1,313,625 TOTAL ($1,050,900 RTC/LOCAL FUNDS AND $262,725 LOCAL) - IMP

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A
Percent: -22.5%

Request:
PROJECT COMPLETE; DECREASE PROJECT BY $295,512 RTC/LOCAL ($236,410 REGIONAL AND $59,102 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,018,113 RTC/LOCAL ($814,490 REGIONAL AND $203,623 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Date
10/18/2013

SD2-004

Subregion: WESTERN
Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other RTC/LOCAL
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action
STIP Revision Required?: NO
NCTCOG Project Code(s): 11348
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): SD2-004
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--TRINITY BLUFF STREETScape: bounded by Burlington Northern Santa Fe Rail Line on the East, Trinity River and Commerce Street on the West, Pioneers Rest Cemetery and Cold Springs Road Extension on the North, and Belknap Street on the South; Pedestrian Amenities, Bicycle Trail and Bus Transit

Original Funded Amount: FY2011--$1,313,625 TOTAL ($1,050,900 RTC/LOCAL FUNDS AND $262,725 LOCAL) - IMP

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A
Percent: -22.5%

Request:
PROJECT COMPLETE; DECREASE PROJECT BY $295,512 RTC/LOCAL ($236,410 REGIONAL AND $59,102 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,018,113 RTC/LOCAL ($814,490 REGIONAL AND $203,623 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Date
10/18/2013

SD2-004
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0446

RTC/LOCAL STIP Revision Required?: NO

NCTCOG Project Code(s): 11387

NCTCOG TIP Page Number(s): F.14

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH--TCU/BERRY STATION AREA TOD PLAN; HALF MILE AROUND FUTURE BERRY/CLEBURNE TRANSIT STOP/STATION PLUS AREA WEST OF STATION BOUNDED BY BOWIE ON THE NORTH, STADIUM ON THE WEST, AND DEVITT ON THE SOUTH; CREATE A MASTER PLAN THAT COMBINES MARKET REALITIES AND VISION CATALYZED BY TRANSIT RESULTING IN A BLOCK BY BLOCK PLAN-TO-BUILD

Original Funded Amount: FY2013--$187,500 RTC/LOCAL ($150,000 REGIONAL AND $37,500 LOCAL) - IMP

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 14.7%

Request: INCREASE PROJECT BY $27,500 TOTAL ($27,500 LOCAL) FOR A REVISED FUNDING AMOUNT OF $215,000 RTC/LOCAL ($150,000 REGIONAL AND $65,000 LOCAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10/18/2013
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  □ Transit  ✔ Other  RTC/LOCAL

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action  ✔ Staff Action

Modification Number: 2013-0447

STIP Revision Required?: NO

NCTCOG Project Code(s): 11392

NCTCOG TIP Page Number(s): F.14

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--DIVISION STREET CORRIDOR MASTER PLAN AND REDEVELOPMENT STRATEGY; BOUNDED BY NORTH STREET ON THE NORTH; COLLINS STREET ON THE EAST; FRONT STREET ON THE SOUTH; AND COOPER STREET ON THE WEST; STUDY HOW CHANGES TO ZONING, TRANSPORTATION INFRASTRUCTURE, LAND USE, URBAN DESIGN, AND REDEVELOPMENT FUNDING OPTIONS CAN RESHAPE DIVISION STREET BETWEEN COLLINS STREET AND COOPER STREET AND PROVIDE AN IMPORTANT LINK BETWEEN DOWNTOWN AND THE ENTERTAINMENT DISTRICT

Original Funded Amount: FY2013-$93,750 RTC/LOCAL ($75,000 REGIONAL AND $18,750 LOCAL) - IMP

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✔ Construction/Implementation

Estimated Construction Cost: N/A  Percent: 6.4%

Request: PROJECT COMPLETE; INCREASE PROJECT BY $6,000 TOTAL ($6,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $99,750 RTC/LOCAL ($75,000 REGIONAL AND $24,750 LOCAL)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

10/18/2013
Date

N/A
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTC/LOCAL

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0448

STIP Revision Required?: NO

NCTCOG Project Code(s): 11341

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD 2004, BP2-002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: ARLINGTON--COLLEGE TOWN; BOUNDED BY PECAN ON THE EAST, CENTER STREET ON THE WEST, UTA BLVD ON THE NORTH, AND MITCHELL STREET ON THE SOUTH; PEDESTRIAN AMENITIES AND LANDSCAPING; BIKE/PEDESTRIAN

Original Funded Amount: FY2010--$2,876,375 RTC/LOCAL ($2,301,100 REGIONAL AND $575,275 LOCAL) - IMP

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: -1.6%

Request: PROJECT COMPLETE; DECREASE PROJECT BY $44,758 RTC/LOCAL ($35,806 REGIONAL AND $8,952 LOCAL) FOR A REVISED FUNDING AMOUNT OF $2,831,617 RTC/LOCAL ($2,265,294 REGIONAL AND $566,323 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT REGIONAL POOL (TIP 11924)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti 10/18/2013
Senior Program Manager NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A N/A
Brian Barth, P.E. Date
Interim District Engineer
TXDOT, Fort Worth District

I.547
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ RTC Action/Revision

Modification Number: 2013-0449 (REVISED)

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-23, VII-42, VII-47, VII-54

MTP Reference(s): I.548

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-976, 0902-48-977, 0902-48-978, 0902-48-979

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount:
- FY2013--$2,200,000 STP-MM ($1,760,000 FEDERAL AND $440,000 STATE) [OBLIGATED] - IMPL
- FY2014--$2,300,000 STP-MM ($1,840,000 FEDERAL AND $460,000 STATE) - IMPL
- FY2015--$2,450,000 STP-MM ($1,960,000 FEDERAL AND $490,000 STATE) - IMPL
- FY2016--$2,600,000 STP-MM ($2,080,000 FEDERAL AND $520,000 STATE) - IMPL

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? NO

REVISED TO ADVANCE $450,000 FROM FY2015 TO FY2014 DUE TO FINANCIAL CONSTRAINTS

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A
Maribel Chavez, P.E.  N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other CAT 3 RTR 121-CC1 & CC2, SBPE, S102, LC

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0450

STIP Revision Required?: YES

NCTCOG Project Code(s): 11716

NCTCOG TIP Page Number(s): VII-59, VII-172

MTP Reference(s): TSM2-003, TSM2-005, FT1-23.40.5

TXDOT Control Section Job Number(s): 0047-06-133

Original Project Scope and Location:
TXDOT-DALLAS (PLANO)--US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CLARIFY SCOPE AS WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0450**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED:**

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**TXDOT-DALLAS (PLANO) -- US 75 FROM PGBT TO PARK BLVD EXIT RAMP; WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE UNDERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL**

**FISCAL YEAR PHASES**

- **RTR 121-CC1 (REGIONAL)**
- **RTR 121-CC2 (REGIONAL)**
- **SBPE (TXDOT ROW)**
- **S102 (TXDOT ROW)**
- **STP-MM**
- **LOCAL CONTRIBUTION**
- **TOTAL**

**FISCAL YEAR PHASES**

- **RTR 121-CC1 (REGIONAL)**
- **RTR 121-CC2 (REGIONAL)**
- **SBPE (STATE)**
- **S102 (TXDOT ROW)**
- **STP-MM**
- **LOCAL CONTRIBUTION**
- **TOTAL**

**SBPE (STATE)**

- **FEDERAL**
- **STATE**
- **LOCAL MATCH**
- **STATE MATCH**

**STP-MM**

- **FEDERAL**
- **STATE**

**LOCAL CONTRIBUTION**

- **TOTAL**

**S102 (TXDOT ROW)**

- **FEDERAL**
- **STATE**

**REVISION REQUESTED:**

- CLARIFY SCOPE AS WIDEN DIRECT CONNECT RAMPS FROM PGBT TO NORTHBOUND US 75 AND FROM SOUTHBOUND US 75 TO THE PGBT; WIDEN THE DART RAILROAD BRIDGE AND PLANO PKWY BRIDGE OVERPASSES; CONSTRUCT AN AUXILIARY LANE ON NORTHBOUND US 75 TO THE PARK BLVD EXIT RAMP; BOTTLENECK REMOVAL; REVISE FUNDING.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other □ Other

Type of Modification: □ Administrative □ RTC Action/Revision □ STIP Revision Required?: YES

Modification Number: 2013-0451

NCTCOG Project Code(s): 11517

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0364-05-025

Original Project Scope and Location:
TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO FM 157;
RECONSTRUCT FREeway 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6
CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY LANES

Original Funded Amount: FY2035--UNFUNDED

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
REVISE LIMITS AS SH 183 FROM SH 121 TO SH 10; REVISE SCOPE AS RECONSTRUCT EXISTING 6 GENERAL
PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE
CONTINUOUS FRONTAGE ROADS (PHASE 1); INCREASE AND REVISE FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT
SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 10/18/2013
PROJECT DETAILS FOR MODIFICATION 2013-0451

TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO FM 157;
RECONSTRUCT FREEWAY 6 TO 6 MAIN LANES WITH AUXILIARY LANES, 0 TO 6
CONCURRENT HOV/MANAGED LANES, 0 TO 4 FRONTAGE ROADS, AND AUXILIARY
LANES

CURRENTLY APPROVED:

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REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM SH 121 TO SH 10; REVISE
SCOPE AS RECONSTRUCT EXISTING 6 GENERAL PURPOSE LANES, 0 TO 2
CONCURRENT HOV/MANAGED LANES, AND 2/6 TO DISCONTINUOUS TO 4/8 LANE
CONTINUOUS FRONTAGE ROADS (PHASE 1); INCREASE AND REVISE FUNDS

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$82,381,683 $20,595,421 $102,977,104
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0452-D

NCTCOG Project Code(s): 55034

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): 0364-05-925

TXDOT Control Section Job Number(s): TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 121 TO SH 10; WIDEN 2 TO 6 CONCURRENT HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Project Scope and Location:

Original Funded Amount:

- FY2035--$8,670,687 TOTAL ($8,670,687 LOCAL CONTRIBUTION) - ENG
- FY2035--$289,023 TOTAL ($289,023 LOCAL CONTRIBUTION) - ROW
- FY2035--$274,571,751 TOTAL ($274,571,751 LOCAL CONTRIBUTION) - CON
- FY2035--$5,491,435 TOTAL ($5,491,435 LOCAL CONTRIBUTION) - CE

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:
- Contingent on TxDOT approval? YES
- RELATED TO CSJ 0364-01-054 NTE PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E. 10/18/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other □ Other

Type of Modification: ☐ Administrative ☐ RTC Action/Revision □ STIP Revision Required: YES

Modification Number: 2013-0453-D

NCTCOG Project Code(s): 55035

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0094-02-977

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--SH 183 FROM SH 10 TO WEST OF SH 161; WIDEN FREEWAY FROM 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, 2/6 LANE DISCONTINUOUS TO 2/6 LANE CONTINUOUS FRONTAGE ROADS, AND 4 LANE COLLECTOR DISTRIBUTORS FROM SH 360 TO INTERNATIONAL PARKWAY (ULTIMATE)

Original Funded Amount: FY2035--$6,812,683 TOTAL ($6,812,683 LOCAL CONTRIBUTION) - ENG
FY2035--$227,089 TOTAL ($227,089 LOCAL CONTRIBUTION) - ROW
FY2035--$215,734,948 TOTAL ($215,734,948 LOCAL CONTRIBUTION) - CON
FY2035--$4,314,699 TOTAL ($4,314,699 LOCAL CONTRIBUTION) - CE

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Approved By:

Brian Barth, P.E. 10/18/2013
Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District

I.554
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-LC

Type of Modification: □ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0454

NCTCOG Project Code(s): 54089

NCTCOG TIP Page Number(s): VII-41 MTP Reference(s):

TXDOT Control Section Job Number(s): 2266-02-136

Original Project Scope and Location: NTTA--SH 360 FROM SUBLETT/CAMP WISDOM TO US 287; CONSTRUCT 6/8 LANE TOLLWAY FROM SUBLETT RD/CAMP WISDOM RD TO DEBBIE LANE AND CONSTRUCT 6 LANE TOLLWAY FROM DEBBIE LANE TO US 287

Original Funded Amount: FY2014--$248,768,000 LOCAL CONTRIBUTION ($248,768,000 LOCAL) - CON

Estimated Construction Cost: N/A Percent: 49.3%

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 0 TO 4 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO BROAD STREET, 0 TO 2 TOLL LANES FROM BROAD STREET TO US 287, AND 2 TO 4 CONTINUOUS FRONTAGE ROADS FROM HERITAGE PARKWAY TO US 287 (INTERIM PHASE)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES LOCAL CONTRIBUTION PAID BY PRIVATE SECTOR PARTNER

Approved By:

Michael Morris, P.E. Director of Transportation NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Loyl C. Bussell for 9/5/2013
Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-LC

Type of Modification: ☑ RTC Action/Revision ☑ Administrative STIP Revision Required?: YES

Modification Number: 2013-0455-D

NCTCOG Project Code(s): 55028

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 2266-02-936

Original Project Scope and Location:
TXDOT-FORT WORTH (TARRANT COUNTY)--SH 360 FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE; CONSTRUCT 4 TO 8 TOLL LANES FROM SUBLETT/CAMP WISDOM ROAD TO DEBBIE LANE; 4 TO 6 TOLL LANES FROM DEBBIE LANE TO BROAD STREET AND 2 TO 6 TOLL LANES FROM BROAD STREET TO TARRANT/ELLIS COUNTY LINE; ADD 4 TO 4/6 CONTINUOUS FRONTAGE ROADS FROM SUBLETT/CAMP WISDOM ROAD TO TARRANT/ELLIS COUNTY LINE (ULTIMATE CONFIGURATION)

Original Funded Amount:
FY2035--$2,000,000 LOCAL CONTRIBUTION ($2,000,000 LOCAL) - ENG
FY2035--$92,860,000 LOCAL CONTRIBUTION ($92,860,000 LOCAL) - CON

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

TOLL PROCEEDS FROM SH 360 INITIAL PHASE ANTICIPATED TO FUND THIS PROJECT

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 9/5/2013

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

Date: 9/3/2013

I.556
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 3-LC

Type of Modification: ☑ Administrative ☑ RTC Action/Revision ☑ STIP Revision Required?: YES

Modification Number: 2013-0457-D

NCTCOG Project Code(s): 55030

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 2266-03-946

Original Project Scope and Location: TXDOT-FORT WORTH (ELLIS COUNTY)--SH 360 FROM TARRANT/ELLIS COUNTY LINE TO US 287; CONSTRUCT 2 TO 6 TOLL LANES AND 4 TO 4/6 CONTINUOUS FRONTAGE ROADS (ULTIMATE CONFIGURATION)

Original Funded Amount: FY2035--$1,600,000 LOCAL CONTRIBUTION ($1,600,000 LOCAL) - ENG
FY2035--$24,340,000 LOCAL CONTRIBUTION ($24,340,000 LOCAL) - CON

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

TOLL PROCEEDS FROM SH 360 INITIAL PHASE ANTICIPATED TO FUND THIS PROJECT

Approved By:

Michael Morris ____________________________ 9/5/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Loyl C. Bussell for ____________________________ 9/3/2013
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other  

Type of Modification: ☐ Administrative ☑ RTC Action/Revision  

Modification Number: 2013-0458

NCTCOG Project Code(s): 11761

NCTCOG TIP Page Number(s): VII-39

MTP Reference(s):

TXDOT Control Section Job Number(s): 0902-48-905

Original Project Scope and Location: TXDOT-FORT WORTH (HURST)--MELBOURNE ROAD FROM PIPELINE ROAD TO CHERYL AVENUE; ADD LEFT TURN LANES ON MELBOURNE ROAD AT PIPELINE ROAD AND AT CHERYL AVENUE

Original Funded Amount: FY2014--$88,772 LOCAL CONTRIBUTION ($88,772 LOCAL) - ENG  
FY2014--$1,811,668 TOTAL ($1,802,039 CMAQ [$1,441,631 FEDERAL AND $360,408 LOCAL] AND $9,629 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A  

Construction Bid Price: N/A  

Request: CANCEL PROJECT AS REQUESTED BY THE CITY OF HURST AND RETURN FUNDS BACK TO THE REGIONAL POOL

Financial Constraint Statement:  

Air Quality Conformity Statement:  

Other:  

Contingent on TxDOT approval? ☐ NO

0902-48-905

Approved By:

Michael Morris, P.E.  10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Maribel Chavez, P.E.  N/A
District Engineer
TXDOT, Fort Worth District

I.558
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ     □ STP-MM     □ Transit     □ Other

Type of Modification: □ Administrative     □ Current RTC Action     □ Previous RTC Action     ☑ Staff Action

Modification Number: 2013-0460

STIP Revision Required?: NO

NCTCOG Project Code(s): 11853.2

NCTCOG TIP Page Number(s): VII-32

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0008-07-904

Original Project Scope and Location: ARLINGTON–DIVISION BICYCLE AND PEDESTRIAN PROJECT; DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT

Original Funded Amount: FY2014--$100,000 CMAQ ($80,000 FEDERAL AND $20,000 LOCAL) - ENG
FY2014--$645,000 CMAQ ($516,000 FEDERAL AND $129,000 LOCAL) - ROW
FY2014--$305,775 CMAQ ($244,620 FEDERAL AND $61,155 LOCAL) - CON

Approve Phase: ☑ Engineering     ☑ ROW     □ Utilities     ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.36 POUNDS/DAY OF VOC AND 4.07 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

10/18/2013

Date

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other  3-RTR 121-DA1 FUNDS

Type of Modification: ☑ Administrative ☐ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0461

NCTCOG Project Code(s): 20135

NCTCOG TIP Page Number(s): VII-183 MTP Reference(s): 

TXDOT Control Section Job Number(s): 0918-45-888

Original Project Scope and Location: DALLAS--ATMS COMMUNICATIONS NETWORK AT VARIOUS CITYWIDE LOCATIONS; DESIGN, TESTING, AND IMPLEMENTATION OF NEW COMMUNICATION TECHNOLOGIES

Original Funded Amount: FY2015--$2,500,000 RTR 121-DA1 FUNDS ($2,000,000 REGIONAL AND $500,000 LOCAL) - CON

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REINSTATE ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF $532,000 RTR 121-DA1 ($425,600 REGIONAL AND $106,400 LOCAL) FOR ENGINEERING IN FY2015 AND $2,500,000 RTR 121-DA1 FUNDS ($2,000,000 REGIONAL AND $500,000 LOCAL) FOR CONSTRUCTION IN FY2015

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.560
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion:  EASTERN

Program(s):  ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other  3-RTR 121-CC1 FUNDS, S102

Type of Modification:  ☑ Administrative  ☑ RTC Action/Revision  STIP Revision Required?:  YES

Modification Number:  2013-0462

NCTCOG Project Code(s):  20013

NCTCOG TIP Page Number(s):  VII-138  MTP Reference(s):

TXDOT Control Section Job Number(s):  0135-11-018

Original Project Scope and Location:  TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

Original Funded Amount:  FY2012--$2,784,146 TOTAL ($2,227,317 RTR 121-CC1 AND $556,829 LOCAL) - ENG
FY2012--$5,000,000 TOTAL ($4,500,000 RTR 121-CC1 AND $500,000 LOCAL) - ROW
FY2014--$55,000,000 TOTAL ($44,000,000 RTR 121-CC1 AND $11,000,000 LOCAL) - CON

Estimated Construction Cost:  N/A  Percent:  -3.6%

Construction Bid Price:  N/A  Percent:  N/A

Request:  CHANGE SCOPE TO WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT; GRADE SEPARATION; AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval?  YES

Approved By:

Michael Morris  10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for  10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0462

TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM W OF CR 26 (DENTON COUNTY LINE) TO EAST OF SH 289; WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT US 380 AND DNT; GRADE SEPARATION

CURRENTLY APPROVED:

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REVISION REQUESTED: CHANGE SCOPE TO WIDEN 4 TO 6 LANES DIVIDED, ADD NEW 4/6 LANE ACCESS ROADS AT GRADE SEPARATION; CONSTRUCT GRADE SEPARATION AT SH 289 AND DNT; GRADE SEPARATION; REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 10-CONGRESSIONAL DEMO FUNDS

Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0463

NCTCOG Project Code(s): 54117

NCTCOG Tip Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): 0009-11-229

Original Project Scope and Location:
TXDOT DALLAS (DALLAS)--IH 30 AT HALL STREET; CONDUCT FEASIBILITY STUDY FOR AN OFF RAMP ON IH 30 ONTO HALL STREET FOR DIRECT ACCESS TO BAYLOR UNIVERSITY MEDICAL CENTER IN DALLAS

Original Funded Amount:
FY2013--$1,001,475 CONGRESSIONAL DEMO FUNDS ($801,180 FEDERAL AND $200,295 STATE) - ENG

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: CANCEL PROJECT

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris
Director of Transportation
NCTCOG

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013  10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE

Modification Number: 2013-0465

NCTCOG Project Code(s): 54069

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 2964-01-048

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--SH 161 FROM SOUTH OF SH 183 TO NORTH OF BELT LINE ROAD; WIDEN 4 TO 8 LANES (4 NEW TOLL LANES) WITH EXISTING 4/6 LANE FRONTAGE ROADS

Original Funded Amount: FY2015--$2,000,000 SBPE ($2,000,000 STATE) - ENG

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Does not violate financial constraint as sufficient apportionment available to program the requested funding amount

Air Quality Conformity Statement:

This project is included in Mobility 2035-2013 update and the resulting air quality conformity analysis

Other:

☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E. Date 9/3/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

J. Kelly Selman for Date 9/3/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0466

NCTCOG Project Code(s): 54064

NCTCOG TIP Page Number(s): VII-166

MTP Reference(s):

TXDOT Control Section Job Number(s): 2964-01-022

Original Project Scope and Location:

TXDOT-DALLAS (IRVING)--SH 161 FROM SOUTH OF SHADY GROVE ROAD TO NORTH OF SH 114; INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT FOR AM/PM PEAK HOURS, ITS, AND ILLUMINATION (TOLL)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A  Percent: 7.1%

Construction Bid Price: N/A  Percent: N/A

Request:

CHANGE LIMITS TO SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114; CHANGE SCOPE TO INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION; INCREASE PROJECT BY $350,000 TOTAL ($300,000 CAT 1 [$240,000 FEDERAL AND $60,000 STATE] AND $50,000 SBPE [$50,000 STATE]) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?  YES

Approved By:

Michael Morris  9/3/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

J. Kelly Selman for  9/3/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.565
**PROJECT DETAILS FOR MODIFICATION 2013-046**

**CURRENTLY APPROVED:**

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**REVISION REQUESTED:** CHANGE LIMITS TO SH 161 FROM SOUTH OF CONFLANS RD TO NORTH OF SH 114; CHANGE SCOPE TO INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION; INCREASE PROJECT BY $350,000 TOTAL ($300,000 CAT 1 ($240,000 FEDERAL AND $60,000 STATE) AND $50,000 SBPE ($50,000 STATE))

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0467-D

NCTCOG Project Code(s): 52569

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-06-906

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 114 FROM EAST OF ROCHELLE BLVD TO SH 183; WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANE AND FROM LP 12 TO SH 183: WIDEN 4 TO 6 GENERAL PURPOSE LANE AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris ___________________________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ___________________________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ RTC Action/Revision ☑ Other

Modification Number: 2013-0468-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11950

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

TXDOT Control Section Job Number(s): 0353-06-905

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--SH 114 FROM SP 348 TO EAST OF ROCHELLE BLVD; WIDEN 4 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount:
FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG
FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

Other:
☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris _______________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for _______________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ✓ RTC Action/Revision

Modification Number: 2013-0469-D

NCTCOG Project Code(s): 11951

NCTCOG TIP Page Number(s): N/A MTP Reference(s): 0353-04-907

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--SH 114 FROM EAST OF INTERNATIONAL PARKWAY TO SP 348; FROM EAST OF INTERNATIONAL PARKWAY TO SH 161; WIDEN 7 TO 8 GENERAL PURPOSE LANES, 1 WESTBOUND TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; FROM SH 161 TO SP 348; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 4 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount:
FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG
FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request:
ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Approved By:
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:
Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.569
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0470-D

NCTCOG Project Code(s): 54128

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0581-02-911

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--LP 12 FROM SOUTH OF SH 183 TO IH 35E; WIDEN 6 TO 8 GENERAL PURPOSE LANES, RECONSTRUCT 2 CONCURRENT TO 2 REVERSIBLE HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

RELATED TO CSJ 0196-03-137 LBJ CDA PROJECT AND UNDER CONSTRUCTION; THE PROJECT WAS IN THE 2008-2011 TIP

Approved By:

Michael Morris
Director of Transportation
NCTCOG

Date 10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other SBPE, S102

Type of Modification: □ Administrative □ RTC Action/Revision □ STIP Revision Required? YES

Modification Number: 2013-0471-D

NCTCOG Project Code(s): 54072

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-939

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600’ OPERATIONAL IMPROVEMENTS; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (ULTIMATE)

Original Funded Amount: FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0472-D

NCTCOG Project Code(s): 53198

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-938

Original Project Scope and Location: TXDOT-DALLAS (IRVING)—SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN 6 TO 8 GENERAL PURPOSE LANES, 2 TO 6 CONCURRENT HOV/MANAGED LANES, AND RECONSTRUCT 4/8 DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035—$1,000,000 SBPE ($1,000,000 STATE) - ENG
FY2035—$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris ____________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ____________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.572
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other SBPE

Type of Modification: ☑ RTC Action/Revision ☐ Administrative ☐ Other STIP Revision Required?: YES

Modification Number: 2013-0473

NCTCOG Project Code(s): 20066

NCTCOG TIP Page Number(s): VII-125, VII-167 MTP Reference(s):

TXDOT Control Section Job Number(s): 2374-03-074

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 20 AT BONNIE VIEW; IMPROVE APPROACH, WIDEN BRIDGE FROM 5 TO 7 LANES AND REPLACE TRAFFIC SIGNAL SYSTEM

Original Funded Amount: FY2013--$362,336 STP-MM ($289,869 FEDERAL AND $72,467 STATE) - PE
FY2013--$224,973 STP-MM ($179,978 FEDERAL AND $44,995 STATE) - ROW
FY2014--$2,131,336 STP-MM ($1,705,069 FEDERAL AND $426,267 STATE) - CON

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE STP-MM FUNDING IN ENGINEERING PHASE TO CONSTRUCTION AND INCREASE BY $1,000,000 SBPE ($1,000,000 STATE) FOR A REVISED FUNDING AMOUNT OF $1,000,000 SBPE ($1,000,000 STATE) FOR ENGINEERING IN FY2015; $224,973 STP-MM ($179,978 FEDERAL AND $44,995 STATE) FOR ROW IN FY2018; AND $2,493,672 STP-MM ($1,994,938 FEDERAL AND $498,734 STATE) FOR CONSTRUCTION IN FY2018

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District

I.573
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☐ STP-MM   ☐ Transit   ☑ Other SBPE, S102

Type of Modification: ☑ Administrative   ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0474-D

NCTCOG Project Code(s): 54033

NCTCOG TIP Page Number(s): D.14 MTP Reference(s):

TXDOT Control Section Job Number(s): 1068-04-149

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM NW 7TH STREET TO BELT LINE ROAD; CONSTRUCT 3 LANE WB FRONTAGE ROAD

Original Funded Amount: FY2035--$1,048,742 SBPE/S102 ($838,994 FEDERAL AND $209,748 STATE) - ENG

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 0 TO 2/3 LANE WB FRONTAGE ROAD; RELOCATE AND ADD RAMPS; ADD UTILITY PHASE AND CLARIFY FUNDING AS $500,000 SBPE ($500,000 STATE) FOR ENGINEERING IN FY2035 AND $548,742 S102 ($493,868 FEDERAL AND $54,874 STATE) FOR ROW IN FY2035 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

CLARIFY SBPE/S102 AMOUNTS WITH TxDOT

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0475-D

NCTCOG Project Code(s): 52527

NCTCOG TIP Page Number(s): D.14 MTP Reference(s):

TXDOT Control Section Job Number(s): 1068-04-119

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 30 FROM SH 161 TO NW 7TH STREET IN GRAND PRAIRIE; CONSTRUCT 2/3 LANE FRONTAGE ROADS

Original Funded Amount: FY2035--$9,442,879 SBPE/S102 ($9,442,879 STATE) - ENG/ROW

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS; CLARIFY FUNDS AS $2,117,879 SBPE ($2,117,879 STATE) FOR ENGINEERING IN FY2035 AND $7,325,000 S102 ($6,592,500 FEDERAL AND $732,500 STATE) FOR ROW IN FY2035 WITH NO CHANGE TO OVERALL FUNDING

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

CLARIFY SBPE/S102 AMOUNTS WITH TxDOT

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

I.575
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 161-DA1, SBPE

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0476 STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 20260

NCTCOG TIP Page Number(s): VII-87

MTP Reference(s): TSSF2-005

TXDOT Control Section Job Number(s): 0918-00-234

Original Project Scope and Location:
TXDOT-DALLAS (VARIOUS)--REGIONAL SAFETY WRONG WAY DRIVING PROGRAM; PILOT STUDY AND IMPLEMENTATION TO PREVENT WRONG WAY DRIVING OCCURRENCES IN REGIONAL CORRIDORS; SAFETY

Original Funded Amount: FY2013--$1,475,000 TOTAL ($1,180,000 RTR 161-DA1 AND $295,000 LOCAL MATCH) - IMPLEMENTATION

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: -20%

Request: ADD ENGINEERING PHASE; INCREASE PROJECT BY $295,000 SBPE ($295,000 STATE) FOR A REVISED FUNDING AMOUNT OF $295,000 SBPE ($295,000 STATE) FOR ENGINEERING IN FY2014 AND $1,475,000 RTR 161-DA1 FUNDS ($1,180,000 REGIONAL AND $295,000 LOCAL MATCH) FOR IMPLEMENTATION IN FY2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
10/21/2013

I.576
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ✓ Other

Type of Modification: ☐ Administrative ✓ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0477

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-168, VII-185, VII-196

MTP Reference(s):

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location:

TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount:

FY2014--$2,500,000 TOTAL ($1,000,000 RTR 121-DA2 FUNDS [$1,000,000 REGIONAL] AND $1,500,000 CAT 2M [$1,200,000 FEDERAL AND $300,000 STATE]) - ENG

FY2015--$1,500,000 CAT 2M ($1,200,000 FEDERAL AND $300,000 STATE) - ROW

FY2016--$16,000,000 CAT 2M ($12,800,000 FEDERAL AND $3,200,000 STATE) - CON

Estimated Construction Cost: $20,000,000

Percent: 25%

Construction Bid Price: N/A

Percent: N/A

Request:

REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD $2,500,000 SBPE ($2,500,000 STATE) AND $1,500,000 S102 ($1,500,000 STATE) AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

✓ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

✓ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

I.577
**PROJECT DETAILS FOR MODIFICATION 2013-0477**

**TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM WEST OF ROBINSON ROAD TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES**

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**REVISION REQUESTED:** REVISE LIMITS AS IH 20 FROM CARRIER PARKWAY TO FM 1382 (BELT LINE ROAD); REVISE SCOPE TO CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS; ADD $2,500,000 SBPE ($2,500,000 STATE) AND $1,500,000 S102 ($1,500,000 STATE) AND REVISE FUNDING

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I.578
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0478

CAT 12(S) STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location: GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2014--$544,005 CAT 12(S) ($435,204 FEDERAL AND $108,801 STATE) - CON

Request: DECREASE PROJECT BY $544,005 CAT 12(S) ($435,204 FEDERAL AND $108,801 STATE) AND INCREASE PROJECT BY $544,005 STP-MM ($435,204 FEDERAL AND $108,801 STATE) WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? NO

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

10/18/2013

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0479-D

NCTCOG Project Code(s): 55031

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): 2374-04-076

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--IH 20 FROM SH 161/LAKERIDGE PARKWAY TO CARRIER PARKWAY; CONSTRUCT 0 TO 6 LANE FRONTAGE ROADS; RELOCATE AND ADD RAMPS

Original Funded Amount: FY2025--$2,000,000 SBPE ($1,600,000 FEDERAL AND $400,000 STATE) - ENG FY2025--$500,000 S102 ($450,000 FEDERAL AND $50,000 STATE) - ROW

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E. 10/21/2013
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other  ________________________________

Type of Modification: ☐ Administrative  ☑ RTC Action/Revision  STIP Revision Required?: YES

Modification Number: 2013-0480

NCTCOG Project Code(s): 11265

NCTCOG TIP Page Number(s): VII-168  MTP Reference(s): ________________________________

TXDOT Control Section Job Number(s): 2374-04-060

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--IH 20 FROM NORTH MAIN STREET TO CAMP WISDOM ROAD IN DUNCANVILLE; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD INCLUDING RAMP AND INTERSECTION IMPROVEMENTS

Original Funded Amount:

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Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 4 LANE FRONTAGE ROADS; MOVE ENGINEERING AND ROW TO FY2016 AND CONSTRUCTION TO FY2017

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris  10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A  N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 2M, 3-LC, CAT 12, 3-RTR 121-DA2, SBPE, S102

Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0481

NCTCOG Project Code(s): 54066

NCTCOG TIP Page Number(s): VII-66, VII-136, VII-188, D.10  MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-020

Original Project Scope and Location: TXDOT-Dallas (Dallas)–SH 183 from West End of Elm Fork Trinity River Bridge to IH 35E; Reconstruct 6/8 to 6/8 Mainlanes; Add 2 Concurrent HOV/Managed LANES, and 4/6 Lane Continuous Frontage Roads (Phased Implementation/Construction of SH 183 Corridor)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A  Percent: -78.4%

Construction Bid Price: N/A  Percent: N/A

Request: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS; REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris  10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District  10/21/2013
**PROJECT DETAILS FOR MODIFICATION 2013-0481**

TXDOT-DALLAS (DALLAS)—SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E; RECONSTRUCT 6/8 TO 6/8 MAINLANES; ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE CONTINUOUS FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

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### REVISION REQUESTED: REVISE LIMITS AS SH 183 FROM WEST END OF ELM FORK TRINITY RIVER BRIDGE TO IH 35E WITH A 1,600' OPERATIONAL IMPROVEMENTS; REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE DISCONTINUOUS TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS (PHASE 1); AND REVISE FUNDING

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</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3-RTR 121-DA1, CAT 12(S), 3-LC, SBPE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0482

STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-115, VII-166

MTP Reference(s): FT1-28.50.1, FT3-007

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location:
TXDOT- DALLAS (GRAND PRAIRIE)-IH 30 FROM NW 7TH STREET TO BELT LINE RD;
CONSTRUCT 3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP, AND ADD
EASTBOUND ENTRANCE RAMP; NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE SCOPE AS CONSTRUCT 0 TO 2/3 EB LANE FRONTAGE ROAD AND MODIFY RAMPS, AND REVISE FUNDING
SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE
REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION TO BE PAID BY GRAND PRAIRIE

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14
1/21/14

Date
Date
### Project Details for Modification 2013-0482

**TXDOT-Dallas (Grand Prairie)—IH 30 from Northwest 7th Street to Belt Line Rd; Construct 3 Lane Eastbound Frontage Road; Relocate Exit Ramp and Add Eastbound Entrance Ramp; New Roadway**

**Currently Approved:**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Phase</th>
<th>STP-MM</th>
<th>CAT 12 (S)</th>
<th>RTR 121-D1 Funds</th>
<th>SBPE</th>
<th>Local Contribution</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Federal</td>
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**Revised Scope:**

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<th>RTR 121-D1 Funds</th>
<th>SBPE</th>
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<th>Total</th>
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</thead>
<tbody>
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<td>$1,318,080</td>
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**Revised Funding:**

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<th>SBPE</th>
<th>Local Contribution</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
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<td>$292,960</td>
<td>$73,240</td>
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**Note:** Local contribution to be paid by Grand Prairie.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 12, 3-LC, SBPE

Type of Modification: ☐ Administrative ☐ RTC Action/Revision ☑ STIP Revision Required?: YES

Modification Number: 2013-0483

NCTCOG Project Code(s): 54118

NCTCOG TIP Page Number(s): VII-66, VII-135

MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-03-116

Original Project Scope and Location: TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount:

FY2013--$3,500,000 CAT 12 ($2,800,000 FEDERAL AND $700,000 STATE) - PE
FY2013--$13,000,000 CAT 12 ($10,400,000 FEDERAL AND $2,600,000 STATE) - ROW
FY2014--$70,000,000 LOCAL CONTRIBUTION ($70,000,000 LOCAL) - CON

Estimated Construction Cost: $55,500,647

Construction Bid Price: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.586
PROJECT DETAILS FOR MODIFICATION 2013-0483

TXDOT DALLAS--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1.0 MILE EAST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, 4/6 LANE FRONTAGE ROADS, AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
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<th>CAT 12</th>
<th>LOCAL CONTRIBUTION</th>
<th>SBPE (STATE)</th>
<th>TOTAL</th>
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REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES, RECONSTRUCT 4/6 LANE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS AND INTERCHANGE OF LOOP 12/SH 183/SH 114 (PHASE 1); AND REVISE FUNDING

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<th>FISCAL YEAR</th>
<th>PHASE</th>
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</table>

I.587
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, CAT 10 CON EARMARK, CAT 2M, CAT 12

Type of Modification: ☑ RTC Action/Revision ☐ Administrative STIP Revision Required?: YES

Modification Number: 2013-0484 (REVISED)

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-66, D.10 MTP Reference(s):

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; RECONSTRUCT 6 TO 6 MAINLANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Estimated Construction Cost: N/A Percent: 162.6%

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1); MOVE PROJECT TO FY2014 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

WORKING TO CLARIFY UTIL AMOUNT

Approved By:

Michael Morris 10/21/2013
Michael Morris, P.E. Date
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for 10/21/2013
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; RECONSTRUCT 6 TO 6 MAIN LANES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
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<th>CAT 12</th>
<th>CAT 10 (EARMARK)</th>
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|             |         | $0    | $21,600,000  | $5,400,000| $7,634,336       | $1,908,584| $3,845,664| $961,416|        |        | $41,350,000|

REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1); MOVE PROJECT TO FY2014 AND REVISE FUNDING

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<th>FISCAL YEAR</th>
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<th>CATEGORY 2M</th>
<th>CAT 12</th>
<th>CAT 10 (EARMARK)</th>
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<td>$13,641,123</td>
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$1,350,000 | $21,600,000| $5,400,000| $54,564,491| $13,641,123| $4,807,080| $1,201,770| $102,564,464|
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, S102

Type of Modification: ☑ RTC Action/Revision

Modification Number: 2013-0485-D

NCTCOG Project Code(s): 54129

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): 0094-03-976

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 0.66 MILES WEST OF LP 12 TO 1 MILE EAST OF LP 12; WIDEN 2 TO 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/8 LANE CONTINUOUS FRONTAGE ROADS (ULTIMATE)

Original Funded Amount: FY2035--$1,000,000 SBPE ($1,000,000 STATE) - ENG FY2035--$1,000,000 S102 ($800,000 FEDERAL AND $200,000 STATE) - ROW

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris, P.E.  10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for  10/21/2013
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ □ STP-MM □ Transit ☑ Other 3-RTR 121-CC1 FUNDS, 3-LC

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0486

STIP Revision Required?: YES

NCTCOG Project Code(s): 20055

NCTCOG TIP Page Number(s): VII-175

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0091-05-059

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2015--$324,480 RTR 121-CC1 FUNDS ($259,584 REGIONAL AND $64,896 LOCAL) - ENG
FY2015--$281,219 RTR 121-CC1 FUNDS ($224,975 REGIONAL AND $56,244 LOCAL) - ROW
FY2015--$2,866,151 TOTAL ($1,416,151 RTR 121-CC1 FUNDS [$1,132,921 REGIONAL AND $283,230 LOCAL] AND $1,450,000 CMAQ [$1,160,000 FEDERAL AND $290,000 STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: 3,067,480 Percent: 6%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.37 POUNDS/DAY OF VOC AND 0.58 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District
### PROJECT DETAILS FOR MODIFICATION 2013-0486

**TXDOT-DALLAS (PLANO)--PRESTON ROAD/SH 289 AT PGBT; ADD 2 LEFT TURNS AND 1 DEDICATED SOUTHBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT**

**CURRENTLY APPROVED:**

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<th>FISCAL YEAR</th>
<th>PHASES</th>
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<td>LOCAL</td>
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**REVISION REQUESTED: REVISE FUNDING**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0487

NCTCOG Project Code(s): 12109.11, 12552.11

NCTCOG TIP Page Number(s): VII-277

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
TEXOMA AREA PARATRANSIT SYSTEM - FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: FY2013–(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris ___________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A ___________________________ N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
# PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0487

**TEXOMA AREA PARATRANSIT SYSTEM - FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA**

## ORIGINAL FUNDED AMOUNT:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12109.11</td>
<td>2013</td>
<td>5307</td>
<td>OPERATING ASSISTANCE</td>
<td>OPERATING</td>
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<td>-</td>
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<td>$1,338,960</td>
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<td>2013</td>
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<td>ADA PARATRANSIT SERVICE</td>
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<td>$18,597</td>
<td>$92,983</td>
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**CURRENT REQUEST: REFINE FY2011 PROGRAM OF PROJECTS**

<table>
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<th>PROJECT CODE</th>
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<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
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<tr>
<td>12109.11</td>
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<td>-</td>
<td>-</td>
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I.594
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0488

NCTCOG Project Code(s): 12628.12, 12607.12, 12154.12, 12680.12

NCTCOG TIP Page Number(s): VII-208, VII-207

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
CITY/COUNTY TRANSPORTATION - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: $29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

N/A

I.595
### Original Funded Amount:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
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<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC (MPO) [LOCAL]</th>
<th>TOTAL COST</th>
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<tbody>
<tr>
<td>12628.12</td>
<td>2013</td>
<td>5307</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
<td>CAPITAL</td>
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<td>12607.12</td>
<td>2013</td>
<td>5307</td>
<td>SYSTEM PREVENTIVE MAINTENANCE</td>
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<td>$35,000</td>
<td>-</td>
<td>$8,750</td>
<td>-</td>
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<td>12154.12</td>
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<td>OPERATING</td>
<td>$37,000</td>
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<td>$37,000</td>
<td>-</td>
<td>$74,000</td>
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$247,000 $ - $81,594 $ - $328,594

### Current Request: Refine FY2012 Program of Projects

<table>
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<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC (MPO) [LOCAL]</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
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</thead>
<tbody>
<tr>
<td>12628.12</td>
<td>2013</td>
<td>5307</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
<td>CAPITAL</td>
<td>$175,000</td>
<td>-</td>
<td>-</td>
<td>$29,750</td>
<td>$204,750</td>
<td>DECREASE LOCAL SHARE AND ADD TDC'S</td>
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<td>12607.12</td>
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<td>-</td>
<td>$8,750</td>
<td>-</td>
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<td>ADD PROJECT</td>
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<tr>
<td>12154.12</td>
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<td>5307</td>
<td>OPERATING ASSISTANCE</td>
<td>OPERATING</td>
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<td>-</td>
<td>$37,000</td>
<td>-</td>
<td>$74,000</td>
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$247,000 $ - $45,750 $ $29,750 $322,500

Note: $29,750 of Transportation Development Credits (CAT 3 - TDC [MPO]).
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ RTC Action/Revision ☐ STP-MM ☐ Transit ☐ Other

Modification Number: 2013-0489

NCTCOG Project Code(s): 12244.12, 12247.12, 12122.12, 12246.12, 12659.12

NCTCOG TIP Page Number(s): VII-226, VII-227

MTP Reference(s): 

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
PUBLIC TRANSIT SERVICES - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
REFINE FY2012 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

NOTE: $29,750 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Other:

Approved By:

Michael Morris 10/21/2013

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E. N/A

District Engineer
TXDOT, Fort Worth District

I.597
### Original Funded Amount:

<table>
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<th>PROJECT CODE</th>
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<th>TOTAL COST</th>
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<td>CAPITAL</td>
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<td>12247.12</td>
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<td>-</td>
<td>$10,000</td>
<td>-</td>
<td>$20,000</td>
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</tbody>
</table>

**Total:** $322,000 $ \rightarrow $80,094 $ \rightarrow $402,094$

### Current Request: Refine FY2012 Program of Projects; and Add Project to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
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<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC (MPO) (LOCAL)</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
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<tr>
<td>12244.12</td>
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<td>5307</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
<td>CAPITAL</td>
<td>$175,000</td>
<td>-</td>
<td>-</td>
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<td>DECREASE LOCAL SHARE AND ADD TDC'S</td>
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<td>$20,000</td>
<td>-</td>
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<td>-</td>
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<td>NO CHANGE</td>
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<tr>
<td>12122.12</td>
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<td>5307</td>
<td>SYSTEM PREVENTIVE MAINTENANCE</td>
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<tr>
<td>12246.12</td>
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<td>5307</td>
<td>OPERATING ASSISTANCE</td>
<td>OPERATING</td>
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<td>-</td>
<td>$10,000</td>
<td>-</td>
<td>$20,000</td>
<td>NO CHANGE</td>
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<tr>
<td>12659.12</td>
<td>2013</td>
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<td>$16,250</td>
<td>-</td>
<td>$81,250</td>
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</table>

**Total:** $322,000 $ \rightarrow $44,250 $ \rightarrow $396,000$

**Note:** $29,750 of Transportation Development Credits (Cat 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision ☐ STIP Revision Required?

Modification Number: 2013-0490

NCTCOG Project Code(s): 12540.13, 12011.13

NCTCOG TIP Page Number(s): VII-267

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? NO

NOTE: $31,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

N/A

I.599
### Original Funded Amount:

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<th>Project Description</th>
<th>Project Type</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Cat 3 - TDC [MPO] (Local)</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12540.13</td>
<td>2013</td>
<td>5307</td>
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<td>Capital</td>
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<td>-</td>
<td>$131,782</td>
<td>-</td>
<td>$658,907</td>
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</table>

| Total       | $527,125 | - | $131,782 | - | $658,907 |

### Current Request: Refine FY2013 Program of Projects; and Add Projects to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Fiscal Year</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Cat 3 - TDC [MPO] (Local)</th>
<th>Total Cost</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>12540.13</td>
<td>2013</td>
<td>5307</td>
<td>Support Urbanized Area Transit Service</td>
<td>Capital</td>
<td>$210,000</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$241,500</td>
<td>DELETE PROJECT</td>
</tr>
</tbody>
</table>

| 12011.13     | 2013        | 5307            | Purchase Replacement Vehicles     | Capital      | $210,000      | -           | -           | $31,500                    | $241,500   | ADD PROJECT WITH TDC'S   |

**Note:** $31,500 of Transportation Development Credits (Cat 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0491

NCTCOG Project Code(s): 12545.13, 12373.13, 12372.13

NCTCOG TIP Page Number(s): VII-271

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: 

Air Quality Conformity Statement:

OTHER:

☐ Contingent on TxDOT approval? NO

NOTE: $105,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.601
### Original Funded Amount:

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<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO]</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12545.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
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<td>-$</td>
<td>$456,924</td>
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**NOTE:** $105,000 of Transportation Development Credits (CAT 3 - TDC [MPO])

### Current Request: Refine FY2013 Program of Projects; and Add Projects to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO]</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12545.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>-$</td>
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<td>-$</td>
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**NOTE:** $105,000 of Transportation Development Credits (CAT 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ RTC Action/Revision

STIP Revision Required?: ☑ YES

Modification Number: 2013-0492

NCTCOG Project Code(s): 12028.13, 12415.13, 12515.13

NCTCOG TIP Page Number(s): VII-252

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

DALLAS AREA RAPID TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E.
District Engineer
TXDOT, Dallas District
### ORIGINAL FUNDED AMOUNT:

<table>
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<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
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<th>LOCAL SHARE</th>
<th>TOTAL COST</th>
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<tr>
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<tr>
<td>12415.13</td>
<td>2013</td>
<td>5307</td>
<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
<td>$ 493,788</td>
<td>-</td>
<td>$ 123,447</td>
<td>$ 617,235</td>
</tr>
<tr>
<td>12515.13</td>
<td>2013</td>
<td>5307</td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
<td>CAPITAL</td>
<td>$ 493,788</td>
<td>-</td>
<td>$ 123,447</td>
<td>$ 617,235</td>
</tr>
</tbody>
</table>

**TOTAL**

$ 46,693,026 | - | $ 11,673,256 | $ 58,366,282

### CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>12028.13</td>
<td>2013</td>
<td>5307</td>
<td>BUS PREVENTIVE MAINTENANCE</td>
<td>CAPITAL</td>
<td>$ 45,124,966</td>
<td>-</td>
<td>$ 11,281,242</td>
<td>$ 56,406,208</td>
<td>DECREASE FUNDING AND CHANGE SCOPE</td>
</tr>
<tr>
<td>12415.13</td>
<td>2013</td>
<td>5307</td>
<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
<td>$ 520,659</td>
<td>-</td>
<td>$ 130,165</td>
<td>$ 650,824</td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td>12515.13</td>
<td>2013</td>
<td>5307</td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
<td>CAPITAL</td>
<td>$ 520,659</td>
<td>-</td>
<td>$ 130,165</td>
<td>$ 650,824</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**

$ 46,166,284 | - | $ 11,541,572 | $ 57,707,856
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0493

NCTCOG Project Code(s): 12356.13, 12416.13, 12534.13, 12354.13, 12104.13

NCTCOG TIP Page Number(s): VII-260, VII-261

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DENTON-LEWISVILLE UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E. N/A
District Engineer Date
TXDOT, Dallas District
## Project Details for Transit Modification 2013-0493

Denton County Transportation Authority - FY2013 Program of Projects - Transit Section 5307 Funds - Denton-Lewisville UZA

### Original Funded Amount:

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Fiscal Year</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12356.13</td>
<td>2013</td>
<td>5307</td>
<td>ADA Paratransit Service</td>
<td>Capital</td>
<td>$311,521</td>
<td>-</td>
<td>$77,881</td>
<td>$389,402</td>
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<tr>
<td>12416.13</td>
<td>2013</td>
<td>5307</td>
<td>System Preventive Maintenance</td>
<td>Capital</td>
<td>$1,202,340</td>
<td>-</td>
<td>$300,585</td>
<td>$1,502,925</td>
</tr>
<tr>
<td>12534.13</td>
<td>2013</td>
<td>5307</td>
<td>System Preventive Maintenance (Rail)</td>
<td>Capital</td>
<td>$1,437,467</td>
<td>-</td>
<td>$359,367</td>
<td>$1,796,834</td>
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<tr>
<td>12354.13</td>
<td>2013</td>
<td>5307</td>
<td>Acquisition of Surveillance/Security Equipment</td>
<td>Capital</td>
<td>$65,150</td>
<td>-</td>
<td>$16,288</td>
<td>$81,438</td>
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<tr>
<td>12104.13</td>
<td>2013</td>
<td>5307</td>
<td>Bus Transit Enhancements</td>
<td>Capital</td>
<td>$31,150</td>
<td>-</td>
<td>$7,790</td>
<td>$38,940</td>
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</tbody>
</table>

Total Cost: $3,047,628 - $761,911 = $3,809,539

### Current Request: Refine FY2013 Program of Projects; and Add Project to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Fiscal Year</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Total Cost</th>
<th>Change</th>
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</thead>
<tbody>
<tr>
<td>12356.13</td>
<td>2013</td>
<td>5307</td>
<td>ADA Paratransit Service</td>
<td>Capital</td>
<td>$375,000</td>
<td>-</td>
<td>$93,750</td>
<td>$468,750</td>
<td>INCREASE FUNDING</td>
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<tr>
<td>12416.13</td>
<td>2013</td>
<td>5307</td>
<td>Bus Preventive Maintenance</td>
<td>Capital</td>
<td>$1,205,000</td>
<td>-</td>
<td>$301,250</td>
<td>$1,506,250</td>
<td>INCREASE FUNDING AND CHANGE SCOPE</td>
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<tr>
<td>12534.13</td>
<td>2013</td>
<td>5307</td>
<td>Rail Preventive Maintenance</td>
<td>Capital</td>
<td>$2,455,448</td>
<td>-</td>
<td>$613,862</td>
<td>$3,069,310</td>
<td>INCREASE FUNDING AND CLARIFY SCOPE</td>
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<tr>
<td>12354.13</td>
<td>2013</td>
<td>5307</td>
<td>Acquisition of Surveillance/Security Equipment</td>
<td>Capital</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>DELETE PROJECT</td>
</tr>
<tr>
<td>12104.13</td>
<td>2013</td>
<td>5307</td>
<td>Bus Transit Enhancements</td>
<td>Capital</td>
<td>$44,552</td>
<td>-</td>
<td>$11,138</td>
<td>$55,690</td>
<td>INCREASE FUNDING</td>
</tr>
<tr>
<td>12465.13</td>
<td>2013</td>
<td>5307</td>
<td>Operating Assistance</td>
<td>Operating</td>
<td>$375,167</td>
<td>-</td>
<td>$375,167</td>
<td>$750,334</td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

Total Cost: $4,455,167 - $1,395,167 = $5,850,334
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0494

NCTCOG Project Code(s): 12509.13, 12151.13

NCTCOG TIP Page Number(s): VII-276

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

STAR TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:

REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris

Director of Transportation

NCTCOG

10/21/2013

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E.

District Engineer

TXDOT, Dallas District

N/A

N/A

Date
PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0494

STAR TRANSIT - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

ORIGINAL FUNDED AMOUNT:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12509.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$ 696,600</td>
<td>-</td>
<td>$ 174,150</td>
<td>-</td>
<td>$ 870,750</td>
</tr>
</tbody>
</table>

$ 696,600 $ - $ 174,150 $ - $ 870,750

CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>12509.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$ -</td>
<td>-</td>
<td>$ -</td>
<td>-</td>
<td>- $</td>
<td>DELETE PROJECT</td>
</tr>
<tr>
<td>12151.13</td>
<td>2013</td>
<td>5307</td>
<td>OPERATING ASSISTANCE</td>
<td>OPERATING</td>
<td>$ 99,374</td>
<td>-</td>
<td>$ 99,374</td>
<td>-</td>
<td>$ 198,748</td>
<td>ADD PROJECT</td>
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</table>

$ 99,374 $ - $ 99,374 $ - $ 198,748
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM ✔ Transit □ Other

Type of Modification: □ Administrative ✔ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0495

NCTCOG Project Code(s): 12538.13, 12003.13, 12661.13, 12006.13

NCTCOG TIP Page Number(s): VII-264

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval? NO

NOTE: $119,763 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A N/A
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
**PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0495**

GRAND CONNECTION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

**ORIGINAL FUNDED AMOUNT:**

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12538.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$493,738</td>
<td>-$</td>
<td>$123,435</td>
<td>-$</td>
<td>$617,173</td>
</tr>
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</table>

**CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP):**

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12538.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$493,738</td>
<td>-$</td>
<td>$123,435</td>
<td>-$</td>
<td>$617,173</td>
</tr>
<tr>
<td>12003.13</td>
<td>2013</td>
<td>5307</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
<td>CAPITAL</td>
<td>$75,000</td>
<td>-$</td>
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<td>$86,250</td>
<td>$120,031</td>
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<tr>
<td>12661.13</td>
<td>2013</td>
<td>5307</td>
<td>RENOVATION OF ADMIN. BUILDING</td>
<td>CAPITAL</td>
<td>$482,854</td>
<td>-$</td>
<td>$96,571</td>
<td>$579,425</td>
<td>$1,082,475</td>
</tr>
<tr>
<td>12006.13</td>
<td>2013</td>
<td>5307</td>
<td>BUS PREVENTIVE MAINTENANCE</td>
<td>CAPITAL</td>
<td>$59,708</td>
<td>-$</td>
<td>$11,942</td>
<td>$71,650</td>
<td>$120,031</td>
</tr>
</tbody>
</table>

NOTE: $119,763 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0496

STIP Revision Required?: YES

NCTCOG Project Code(s): 12511.13, 12662.13, 12663.13

NCTCOG TIP Page Number(s): VII-279

MTP Reference(s):

Original Project Scope and Location:
TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: NO

Contingent on TxDOT approval? NO

NOTE: $84,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E. Director of Transportation NCTCOG

10/21/2013

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E. District Engineer TXDOT, Dallas District

N/A

Date
### Original Funded Amount:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12511.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$708,600</td>
<td>-$</td>
<td>$177,150</td>
<td>-$</td>
<td>$885,750</td>
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</tbody>
</table>

### Current Request: Refine FY2013 Program of Projects; and Add Projects to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP):

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>12511.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$ -</td>
<td>-$</td>
<td>$ - $</td>
<td>- $</td>
<td>- $</td>
<td>DELETE PROJECT</td>
</tr>
<tr>
<td>12662.13</td>
<td>2013</td>
<td>5307</td>
<td>PURCHASE EXPANSION VEHICLES</td>
<td>CAPITAL</td>
<td>$480,000</td>
<td>-$</td>
<td>$ - $</td>
<td>72,000</td>
<td>$552,000</td>
<td>ADD PROJECT</td>
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<tr>
<td>12663.13</td>
<td>2013</td>
<td>5307</td>
<td>BUS PREVENTIVE MAINTENANCE</td>
<td>CAPITAL</td>
<td>$60,000</td>
<td>-$</td>
<td>$ - $</td>
<td>12,000</td>
<td>$72,000</td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

$84,000 of Transportation Development Credits (Cat 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0497

NCTCOG Project Code(s): 12544.13, 12679.13, 12244.13, 12664.13, 12567.13

NCTCOG TIP Page Number(s): VII-227

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: $116,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

I.613
### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0497

**PUBLIC TRANSIT SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA**

**ORIGINAL FUNDED AMOUNT:**

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
</tr>
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<tbody>
<tr>
<td>12544.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$177,270</td>
<td>-</td>
<td>$44,318</td>
<td>-</td>
<td>$221,588</td>
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**CURRENT REQUEST: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
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<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
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<tbody>
<tr>
<td>12544.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$177,270</td>
<td>-</td>
<td>$44,318</td>
<td>-</td>
<td>$221,588</td>
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<td>12679.13</td>
<td>2013</td>
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<td>PURCHASE EXPANSION VEHICLES</td>
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<tr>
<td>12244.13</td>
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<td>PURCHASE REPLACEMENT VEHICLES</td>
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<td>ACQUISITION OF HARDWARE</td>
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<tr>
<td>12567.13</td>
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<td>ACQUISITION OF SOFTWARE</td>
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<td>ACQUISITION OF RADIOS</td>
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<td>-</td>
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<td>12247.13</td>
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<tr>
<td>12666.13</td>
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<td>MOBILITY MANAGEMENT</td>
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<td>12667.13</td>
<td>2013</td>
<td>5307</td>
<td>OPERATING ASSISTANCE (JA/RC)</td>
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<td>-</td>
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<td>-</td>
<td>$270,800</td>
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</tbody>
</table>

**NOTE:** $116,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

I.614
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0498

NCTCOG Project Code(s): 12539.13, 12474.13, 12079.13, 12036.13

NCTCOG TIP Page Number(s): VII-218

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: $366,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris 10/21/2013

Michael Morris, P.E. Date

Director of Transportation

NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

N/A

Maribel Chavez, P.E. Date

District Engineer

TXDOT, Fort Worth District
### Original Funded Amount:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12539.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$1,262,450</td>
<td>-</td>
<td>$315,613</td>
<td>-</td>
<td>$1,578,063</td>
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</table>

**NOTE:** $366,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

### Current Request: Refine FY2013 Program of Projects, and Add Projects to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
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<tr>
<td>12539.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$1,262,450</td>
<td>-</td>
<td>$315,613</td>
<td>-</td>
<td>$1,578,063</td>
</tr>
</tbody>
</table>

**NOTE:** $366,144 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0499

NCTCOG Project Code(s): 12034.13, 12390.13, 12549.13, 12033.13

NCTCOG TIP Page Number(s): VII-212, VII-213

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

FORT WORTH TRANSPORTATION AUTHORITY - FY2013 PROGRAM OF PROJECTS - TRANSIT
SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

DATE

I.617
### Original Funded Amount:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<tbody>
<tr>
<td>12034.13</td>
<td>2013</td>
<td>5307</td>
<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
<td>$200,000</td>
<td>-</td>
<td>$50,000</td>
<td>$250,000</td>
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<tr>
<td>12390.13</td>
<td>2013</td>
<td>5307</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
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<td>$1,500,000</td>
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<td>2013</td>
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**Current Request: Refine FY2013 Program of Projects**

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>12034.13</td>
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<td>5307</td>
<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
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<td>-</td>
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<td>2013</td>
<td>5307</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
<td>CAPITAL</td>
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<td>-</td>
<td>$600,530</td>
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<td>12549.13</td>
<td>2013</td>
<td>5307</td>
<td>ADA PARATRANSIT SERVICE</td>
<td>CAPITAL</td>
<td>$1,200,000</td>
<td>-</td>
<td>$300,000</td>
<td>$1,500,000</td>
<td>NO CHANGE</td>
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<tr>
<td>12033.13</td>
<td>2013</td>
<td>5307</td>
<td>BUS PREVENTIVE MAINTENANCE</td>
<td>CAPITAL</td>
<td>$11,203,269</td>
<td>-</td>
<td>$2,800,818</td>
<td>$14,004,087</td>
<td>INCREASE FUNDING AND CHANGE SCOPE</td>
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</table>

**Total**

$15,860,386  $ -  $3,811,347  $19,671,733
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0500

NCTCOG Project Code(s): 12510.13, 12628.13, 12154.13

NCTCOG TIP Page Number(s): VII-208

MTP Reference(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CITY/COUNTY TRANSPORTATION - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DO NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? NO

NOTE: $22,500 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A
## Project Details for Transit Modification 2013-0500

City/County Transportation - FY2013 Program of Projects - Transit Section 5307 Funds - Dallas-Fort Worth-Arlington UZA

### Original Funded Amount:

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<th>Fiscal Year</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Cat 3 - TDC [MPO] (Local)</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>12510.13</td>
<td>2013</td>
<td>5307</td>
<td>Support Urbanized Area Transit Service</td>
<td>Capital</td>
<td>$68,765</td>
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<td>$68,765</td>
<td>-</td>
<td>$17,192</td>
<td>-</td>
<td>$85,957</td>
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**Note:** $22,500 of Transportation Development Credits (Cat 3 - TDC [MPO])

### Current Request: Refine FY2013 Program of Projects; And Add Projects to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Fiscal Year</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
<th>Cat 3 - TDC [MPO] (Local)</th>
<th>Total Cost</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>12510.13</td>
<td>2013</td>
<td>5307</td>
<td>Support Urbanized Area Transit Service</td>
<td>Capital</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>-</td>
<td>-</td>
<td>DELETE PROJECT</td>
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<tr>
<td>12628.13</td>
<td>2013</td>
<td>5307</td>
<td>Purchase Replacement Vehicles</td>
<td>Capital</td>
<td>$150,000</td>
<td>$-</td>
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<td>$172,500</td>
<td>ADD PROJECT</td>
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<td>12154.13</td>
<td>2013</td>
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<td>Operating Assistance</td>
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<td>$89,811</td>
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<td>$179,622</td>
<td>ADD PROJECT</td>
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<td>$239,811</td>
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Note: $22,500 of Transportation Development Credits (Cat 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0501

NCTCOG Project Code(s): 12543.13, 12573.13

NCTCOG TIP Page Number(s): VII-223

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NORTHEAST TRANSPORTATION SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request:
REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

NOTE: $48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A N/A
Maribel Chavez, P.E. Date
District Engineer
TXDOT, Fort Worth District
### PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0501

NORTHEAST TRANSPORTATION SERVICES - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

#### ORIGINAL FUNDED AMOUNT:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12543.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>OPERATING</td>
<td>$260,000</td>
<td>-</td>
<td>$260,000</td>
<td>-</td>
<td>$520,000</td>
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</table>

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\text{FEDERAL SHARE} & = 260,000 \\
\text{STATE SHARE} & = - \\
\text{LOCAL SHARE} & = 260,000 \\
\text{CAT 3 - TDC [MPO]} (\text{LOCAL}) & = - \\
\text{TOTAL COST} & = 520,000
\end{align*}
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NOTE: $48,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

#### CURRENT REQUEST: REFINING FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP):

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<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
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<tbody>
<tr>
<td>12543.13</td>
<td>2013</td>
<td>5307</td>
<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>OPERATING</td>
<td>$ -</td>
<td>-</td>
<td>$ -</td>
<td>-</td>
<td>-</td>
<td>DELETE PROJECT</td>
</tr>
<tr>
<td>12573.13</td>
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<td>5307</td>
<td>CAPITAL COST OF CONTRACTING</td>
<td>CAPITAL</td>
<td>$80,000</td>
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<td>-</td>
<td>$48,000</td>
<td>$128,000</td>
<td>ADD PROJECT</td>
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</table>

\[
\begin{align*}
\text{FEDERAL SHARE} & = 80,000 \\
\text{STATE SHARE} & = - \\
\text{LOCAL SHARE} & = - \\
\text{CAT 3 - TDC [MPO]} (\text{LOCAL}) & = 48,000 \\
\text{TOTAL COST} & = 128,000
\end{align*}
\]
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ RTC Action/Revision ☐ Administrative ☐ Other

STIP Revision Required?: YES

Modification Number: 2013-0502 (REVISED)

NCTCOG Project Code(s): 12512.13, 12085.13, 12249.13, 12670.13, 12307.13

NCTCOG TIP Page Number(s): VII-280

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SYSTEM - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 FUNDS - MCKINNEY UZA

Original Funded Amount: FY2013–(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

This project is included in Mobility 2035-2013 update and the resulting air quality conformity analysis

Other:

☐ Contingent on TxDOT approval? NO

Financial Constraint Statement:

Air Quality Conformity Statement:

Other: ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Michael Morris, P.E. Director of Transportation NCTCOG

10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E. District Engineer TXDOT, Dallas District

N/A

N/A

I.623
### Original Funded Amount:

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
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<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
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**Note:** $432,221 of Transportation Development Credits (CAT 3 - TDC [MPO])

### Current Request: Refine FY2013 Program of Projects; and Add Projects to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPO] (LOCAL)</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
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<tr>
<td>12512.13</td>
<td>2013</td>
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<td>SUPPORT URBANIZED AREA TRANSIT SERVICE</td>
<td>CAPITAL</td>
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<td>ACQUISITION OF SHOP EQUIPMENT</td>
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<td>12673.13</td>
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**Note:** $432,221 of Transportation Development Credits (CAT 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0503 STIP Revision Required?: NO

NCTCOG Project Code(s): 12182.13

NCTCOG TIP Page Number(s): VII-284

MTP Reference(s): TR3-002, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; VARIOUS PROJECTS (NEW START)

Original Funded Amount: FY2013--$127,468,660 SECTION 5309 FUNDS ($79,030,569 FEDERAL AND $48,438,091 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE FUNDING BY $14,356,239 TOTAL ($8,726,854 FEDERAL AND $5,629,385 LOCAL) FOR A REVISED FUNDING AMOUNT OF $113,112,421 TOTAL ($70,303,715 FEDERAL AND $42,808,706 LOCAL)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? NO

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Certified by: Christie J. Gotti Senior Program Manager NCTCOG

Date: 10/18/2013

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by: N/A

William Hale, P.E. District Engineer TXDOT, Dallas District

Date: N/A

I.625
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0504

NCTCOG Project Code(s): 12471.13

NCTCOG TIP Page Number(s): VII-285

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT - FY2013 TRANSIT SECTION 5309 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL); DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–$12,350,714 SECTION 5309 FUNDS ($9,880,571 FEDERAL AND $2,470,143 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0505

NCTCOG Project Code(s): 12462.13

NCTCOG TIP Page Number(s): VII-230 MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2013 TRANSIT SECTION 5309 FUNDS - SYSTEM PREVENTIVE MAINTENANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--$2,466,813 SECTION 5309 FUNDS ($1,973,450 FEDERAL AND $493,363 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A N/A

Maribel Chavez, P.E. Date
District Engineer TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0506

NCTCOG Project Code(s): 12643.13, 12644.13, 12678.13

NCTCOG TIP Page Number(s): VII-230

MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

I.628
### Original Funded Amount:

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<th>PROJECT TYPE</th>
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<tbody>
<tr>
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<td>12644.13</td>
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$2,929,576 $ - $1,721,126 $4,650,702

### Current Request: Refine FY2013 Program of Projects

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<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<tbody>
<tr>
<td>12643.13</td>
<td>2013</td>
<td>5310</td>
<td>SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES</td>
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<td>12644.13</td>
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$1,184,951 $ - $241,131 $1,426,082
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ____________________________

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0508

NCTCOG Project Code(s): 12645.13, 12646.13, 12677.13

NCTCOG TIP Page Number(s): VII-285 MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2013—SEE ATTACHED TABLE

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS; AND ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:
☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris ____________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A ____________________________ N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.630
### Original Funded Amount:

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**Total** $191,202  $ -  $112,331  $303,533

### Current Request: Refine FY2013 Program of Projects, and Add Project to the 2013-2016 Transportation Improvement Program (TIP) and Statewide Transportation Improvement Program (STIP)

<table>
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<tr>
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<th>Fiscal Year</th>
<th>Funding Program</th>
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**Total** $130,781  $ -  $27,666  $158,447
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0510

NCTCOG Project Code(s): 12647.13, 12563.13

NCTCOG TIP Page Number(s): N/A

MTP Reference (s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS COUNTY DHHS - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD FY2013 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: $12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris
Director of Transportation
NCTCOG

Date: 10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: N/A
### CURRENT REQUEST: ADD FY2013 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

<table>
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<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
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<th>CAT 3 - TDC [MPO] (LOCAL)</th>
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<td>ADD PROJECT</td>
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$75,000 $ - $ - $12,000 $87,000

NOTE: $12,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☑ RTC Action/Revision

STIP Revision Required?: YES

Modification Number: 2013-0511

NCTCOG Project Code(s): 12649.13

NCTCOG TIP Page Number(s): N/A  MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH TRANSPORTATION AUTHORITY - FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; PURCHASE OF SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–$172,800 SECTION 5310 FUNDS ($144,000 FEDERAL AND $28,800 CAT 3 - TDC [MPO])

Estimated Construction Cost: N/A  Percent: N/A

Construction Bid Price: N/A  Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:
☐ Contingent on TxDOT approval? NO

NOTE: $28,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

Modification Number: 2013-0512

NCTCOG Project Code(s): 12650.13

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: GRAND CONNECTION - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--$657,059 SECTION 5310 FUNDS ($262,000 FEDERAL, $168,734 STATE, AND $226,325 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

I.635
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other ____________________________

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0513

NCTCOG Project Code(s): 12651.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: HANDITRAN - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–$1,584,147 SECTION 5310 FUNDS ($654,818 FEDERAL, $243,739 STATE, AND $685,590 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date
10/21/2013
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision

Modification Number: 2013-0514

NCTCOG Project Code(s): 12652.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DALLAS-FORT WORTH- ARLINGTON UZA

Original Funded Amount: FY2013–$500,000 SECTION 5310 FUNDS ($250,000 FEDERAL AND $250,000 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013

Director of Transportation

NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E. N/A

District Engineer

TXDOT, Dallas District

Contingent on TxDOT approval? NO
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ RTC Action/Revision ☐ Administrative STIP Revision Required?: YES

Modification Number: 2013-0515

NCTCOG Project Code(s): 12653.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NORTHEAST TRANSPORTATION SERVICES - FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; PURCHASE OF SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—$499,200 SECTION 5310 FUNDS ($416,000 FEDERAL AND $83,200 CAT 3 - TDC (MPO))

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

NOTE: $83,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E. N/A
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ RTC Action/Revision ☐ Administrative

Modification Number: 2013-0516

NCTCOG Project Code(s): 12654.13

NCTCOG TIP Page Number(s): N/A

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; PURCHASE OF SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—$115,200 SECTION 5310 FUNDS ($96,000 FEDERAL AND $19,200 CAT 3 - TDC [MPO])

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: $19,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/21/2013

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

N/A

Date

Date

I.639
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0517

NCTCOG Project Code(s): 12655.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS - FY2013 TRANSIT SECTION 5310 FUNDS - OPERATING; OPERATING ASSISTANCE; DENTON-LEWISVILLE UZA

Original Funded Amount: FY2013--$140,840 SECTION 5310 FUNDS ($70,420 FEDERAL AND $70,420 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A N/A
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District

I.640
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0518

NCTCOG Project Code(s): 12655.12, 12656.12

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TEXOMA AREA PARATRANSIT SERVICE - FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013—(SEE ATTACHED TABLE)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD FY2012 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) (SEE ATTACHED TABLE)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

NOTE: $49,157 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E. N/A
District Engineer
TXDOTT, Fort Worth District
CURRENT REQUEST: ADD FY2012 PROGRAM OF PROJECTS TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

<table>
<thead>
<tr>
<th>PROJECT CODE</th>
<th>FISCAL YEAR</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC (MPO) [LOCAL]</th>
<th>TOTAL COST</th>
<th>CHANGE</th>
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<tbody>
<tr>
<td>12655.12</td>
<td>2013</td>
<td>5316</td>
<td>PURCHASE REPLACEMENT VEHICLES</td>
<td>CAPITAL</td>
<td>240,000</td>
<td>-</td>
<td>-</td>
<td>49,157</td>
<td>289,157</td>
<td>ADD PROJECT</td>
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<tr>
<td>12656.12</td>
<td>2013</td>
<td>5316</td>
<td>OPERATING ASSISTANCE</td>
<td>OPERATING</td>
<td>78,118</td>
<td>-</td>
<td>78,118</td>
<td>-</td>
<td>156,236</td>
<td>ADD PROJECT</td>
</tr>
</tbody>
</table>

NOTE: $49,157 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0519

NCTCOG Project Code(s): 12206.13

NCTCOG TIP Page Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PROJECT ADMINISTRATION; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013--$57,166 SECTION 5307 FUNDS ($45,733 FEDERAL AND $11,433 LOCAL)

Estimated Construction Cost: N/A

Construction Bid Price: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Approved By: Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/21/2013

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Approved By: Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0520

NCTCOG Project Code(s): 12205.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

TXDOT - FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PROJECT ADMINISTRATION; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–$162,706 SECTION 5307 FUNDS ($130,165 FEDERAL AND $32,541 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

☑ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

I.644
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0521

STIP Revision Required?:  NO

NCTCOG Project Code(s):  11492

NCTCOG TIP Page Number(s):  VII-88, VII-149

MTP Reference(s):  TSSF2-002

TXDOT Control Section Job Number(s):  0918-00-242, 0918-00-971

Original Project Scope and Location:  NCTCOG (VARIOUS)--INCIDENT MANAGEMENT/SAFETY PATROL PILOT PROGRAM; STAGING OF TOW TRUCKS TO EXPEDITE REMOVAL OF DISABLED VEHICLES AND INTEGRATION OF COMMUNICATION TECHNOLOGY BETWEEN TMCS, TXDOT, LAW ENFORCEMENT, AND TOW TRUCKS TO FACILITATE PROGRAM

Original Funded Amount:  

- FY2013--$3,000,000 TOTAL CMAQ ($2,400,000 FEDERAL AND $600,000 STATE)[CSJ 0918-00-242]
- FY2014--$4,600,000 TOTAL CMAQ ($3,680,000 FEDERAL AND $920,000 STATE)[CSJ 0918-00-971]

Estimated Construction Cost:  N/A

Percent:  N/A

Request:  REMOVE FY2014 CSJ 0918-00-971 AND USE CSJ 0918-00-242 FOR BOTH FY2013 AND FY2014 FUNDING

Financial Constraint Statement:  NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval?  NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie J. Gotti  10/18/2013
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☐ 3-TMF

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0523

STIP Revision Required?: NO

NCTCOG Project Code(s): 11916

NCTCOG TIP Page Number(s): VII-184

MTP Reference(s): SD3-001, TR3-007

TXDOT Control Section Job Number(s): 0918-47-086

Original Project Scope and Location:

DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO BISHOP ARTS DISTRICT (PHASE II); COLORADO/BECKLEY TO ZANG/DAVIS; CONSTRUCT DALLAS CBD STREETCAR EXTENSION SOUTH; RAIL TRANSIT

Original Funded Amount:

FY2015--$15,000,000 CAT 3-TMF ($15,000,000 STATE) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:

CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

10/21/2013

Christie J. Gotti
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other 3-TMF

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0524

STIP Revision Required?: NO

NCTCOG Project Code(s): 11917

NCTCOG TIP Page Number(s): VII-185

MTP Reference(s): TR10351.0, SD3-001

TXDOT Control Section Job Number(s): 0918-47-087

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--DALLAS CBD STREETCAR CIRCULATOR EXPANSION FROM OAK CLIFF TO DOWNTOWN DALLAS (PHASE III); UNION STATION/HOUSTON STREET TO YOUNG/WOOD AT THE CONVENTION CENTER HOTEL; CONSTRUCT DALLAS CBD STREETCAR EXTENSION NORTH; RAIL TRANSIT

Original Funded Amount: FY2015--$1,000,000 CAT 3-TMF ($1,000,000 STATE) - PE
FY2015--$6,870,000 CAT 3-TMF ($6,870,000 STATE) - CON

Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti ___________________________ 10/21/2013
Christie J. Gotti Senior Program Manager Date
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Moosa Saghian for ___________________________ 10/21/2013
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other [ ] 3-TMF

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action [ ] Staff Action

Modification Number: 2013-0525

STIP Revision Required?: NO

NCTCOG Project Code(s): 11922

NCTCOG TIP Page Number(s): VII-184

MTP Reference(s): TR3-002

TXDOT Control Section Job Number(s): 0918-47-088

Original Project Scope and Location: DART–RAIL VEHICLE PURCHASE FOR DALLAS STREETCAR; PURCHASE TWO VEHICLES

Original Funded Amount: FY2015-$8,000,000 CAT 3 TMF ($8,000,000 STATE)

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO THE CITY OF DALLAS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [ ] Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

10/21/2013

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

I.648
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN  
**Program(s):** □ CMAQ  □ STP-MM  ☑ Transit  □ Other  
**Type of Modification:** □ Administrative  ☑ RTC Action/Revision  
**STIP Revision Required?:** YES

**Modification Number:** 2013-0527  
**NCTCOG Project Code(s):** 12639.12  
**NCTCOG TIP Page Number(s):** VII-232  
**MTP Reference(s):** 

**TXDOT Control Section Job Number(s):** N/A  
**Original Project Scope and Location:** TEXOMA AREA PARATRANSIT SERVICE - FY2012 TRANSIT SECTION 5316/5337 FUNDS - OPERATING; FORT WORTH EMPLOYMENT SHUTTLE; DALLAS-FORT WORTH-ARLINGTON

**Original Funded Amount:** FY2013–$445,393 SECTION 5316/5337 FUNDS ($318,118 FEDERAL AND $127,275 LOCAL)

**Estimated Construction Cost:** N/A  
**Percent:** N/A  
**Construction Bid Price:** N/A  
**Percent:** N/A  
**Request:** DELETE PROJECT

**Financial Constraint Statement:** REPRESENTS COSTS SAVINGS

**Air Quality Conformity Statement:** 
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**  
□ Contingent on TxDOT approval?  NO

**Approved By:**

Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
Michael Morris, P.E.  
10/21/2013  
Date

The following signature authorizes:  
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
□ modification to a project funded through a TxDOT-selected program.

**Approved By:**

Maribel Chavez, P.E.  
District Engineer  
TXDOT, Fort Worth District  
N/A  
N/A  
Date

I.649
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Type of Modification: ☑ RTC Action/Revision

Modification Number: 2013-0528

NCTCOG Project Code(s): 12657.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s):

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT - FY2013 TRANSIT SECTION 5337 FUNDS - RAIL PREVENTIVE MAINTENANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount:
FY2013–$22,955,573 SECTION 5337 FUNDS ($18,364,458 FEDERAL AND $4,591,115 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request:
ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013

I.650
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0529

NCTCOG Project Code(s): 12658.13

NCTCOG TIP Page Number(s): N/A MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY - FY2013 TRANSIT SECTION 5337 FUNDS - RAIL PREVENTIVE MAINTENANCE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–$3,066,675 SECTION 5337 FUNDS ($2,453,340 FEDERAL AND $613,335 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/21/2013

Date

N/A

Date

I.651
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0530

STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): VII-116, VII-185, VII-196

MTP Reference(s): TSM2-001, RSA1-523.1

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location:
TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Christie J. Gotti
10/21/2013
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/21/2013
Date

I.652
**PROJECT DETAILS FOR MODIFICATION 2013-0530**

TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM WESTMORELAND RD TO IH 35E; WIDEN 2 LANES TO 6 LANES INCLUDING INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

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**REQUEST: REVISE PHASE TIMING WITH NO CHANGES TO FUNDING AMOUNTS**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ RTC Action/Revision STIP Revision Required?: NO

Modification Number: 2013-0531

NCTCOG Project Code(s): 12576.13

NCTCOG TIP Page Number(s): VII-220 MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; PURCHASE REPLACEMENT VEHICLES; DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: FY2013--$2,588,236 TOTAL ($2,200,000 FEDERAL AND $388,236 CAT 3 - TDC [MPO])

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE PROJECT BY $1,891,738 TOTAL ($1,607,977 FEDERAL AND $283,761 CAT 3 - TDC [MPO]) FOR A REVISED FUNDING AMOUNT OF $696,498 TOTAL ($592,023 FEDERAL AND $104,475 CAT 3 - TDC [MPO])

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

NOTE: $104,475 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO])

Approved By:

Michael Morris 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

N/A N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ____________________________

Type of Modification: ☑ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0532

NCTCOG Project Code(s): 12542.13

NCTCOG TIP Page Number(s): VII-268 MTP Reference(s):

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 TRANSIT SECTION 5307 FUNDS - CAPITAL; SUPPORT URBANIZED AREA TRANSIT SERVICE; DALLAS-FORT WORTH-ARLINGTON UZA

Original Funded Amount: FY2013–$87,161 SECTION 5307 FUNDS ($69,729 FEDERAL AND $17,432 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE PROJECT BY $4,037,839 SECTION 5307 FUNDS ($3,230,271 FEDERAL AND $807,568 LOCAL) FOR A REVISED FUNDING AMOUNT OF $4,125,000 SECTION 5307 FUNDS ($3,300,000 FEDERAL AND $825,000 LOCAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Approved By:

Michael Morris, P.E. 10/21/2013
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Approved By:

William Hale, P.E. N/A
District Engineer
TXDOT, Dallas District

I.655
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other CAT 10, CAT 11, CAT 3-LC

Type of Modification: □ Administrative ☑ RTC Action/Revision STIP Revision Required?: YES

Modification Number: 2013-0533 (REVISED)

NCTCOG Project Code(s): 11527

NCTCOG TIP Page Number(s): D.12 MTP Reference(s):

TXDOT Control Section Job Number(s): 0581-02-124

Original Project Scope and Location: TXDOT-DALLAS--LOOP 12 AT SH 183; RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE

Original Funded Amount: FY2035--$14,696,443 LOCAL CONTRIBUTION ($14,696,443 LOCAL) - ENG
FY2035--$133,985,855 TOTAL ($2,001,475 CAT 10 [$1,601,180 FEDERAL AND $400,295 LOCAL], $4,807,080 CAT 11 [$3,845,664 FEDERAL AND $961,416 STATE], AND $127,177,300 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AS RECONSTRUCT INTERCHANGE (PH 2); DECREASE CAT 10 BY $2,001,475 ($1,601,180 FEDERAL AND $400,295 LOCAL) AND DECREASE CAT 11 BY $4,807,080 ($3,845,664 FEDERAL AND $961,416 STATE) FOR A REVISED FUNDING AMOUNT OF $14,696,443 LOCAL CONTRIBUTION FOR PE IN FY2035 AND $127,177,300 LOCAL CONTRIBUTION FOR CON IN FY2035

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Approved By:

Michael Morris ___________________________ 10/21/2013
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

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☑ modification to a project funded through a TxDOT-selected program.

Approved By:

Moosa Saghian for ___________________________ 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0534

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-21, VII-41, VII-46

MTP Reference(s): FT3-011, ER3-002

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-964, 0902-48-965, 0902-48-966

Original Project Scope and Location:
NCTCOG–M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ IN FY2015 AND FY2016 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

Date: 10/18/2013

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

Date: 10/18/2013
NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

CURRENtLY APPROVED:

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REVISION REQUESTED: CHANGE CSJ IN FY2015 AND FY2016

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  CAT 12(S)

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0535  STIP Revision Required?: NO

NCTCOG Project Code(s): 11258

NCTCOG TIP Page Number(s): F.61

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0918-00-117

Original Project Scope and Location: NCTCOG-M&O-RAILROAD CROSSING SAFETY EDUCATION PROGRAM

Original Funded Amount: FY2011--$66,914 CAT 12(S) ($53,531 FEDERAL AND $13,383 LOCAL) [OBLIGATED] - CON

Approved Phase:  □ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DECREASE BY $66,914 CAT 12(S) ($53,531 FEDERAL AND $13,383 LOCAL) IN FY2011 AND INCREASE BY $66,914 STP-MM ($53,531 FEDERAL AND $13,383 LOCAL) IN FY2011 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  □ Contingent on TxDOT approval? NO

Certified by: Christie Gotti

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by: N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM  ☐ CMAQ  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0536

STIP Revision Required?:  NO

NCTCOG Project Code(s): 11794.2

NCTCOG TIP Page Number(s): VII-173

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-07-074

Original Project Scope and Location:
RICHARDSON--US 75 AT CAMPBELL ROAD IN RICHARDSON; CONSTRUCT SB RIGHT TURN LANE AT CAMPBELL AND SUBSEQUENT AUXILIARY LANES ON CAMPBELL

Original Funded Amount:
FY2015--$150,000 STP-MM ($120,000 FEDERAL AND $30,000 LOCAL) - ENG
FY2015--$150,000 STP-MM ($120,000 FEDERAL AND $30,000 LOCAL) - ROW
FY2015--$950,000 STP-MM ($760,000 FEDERAL AND $190,000 LOCAL) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: CHANGE CSJ 0918-07-935 TO CSJ 0918-47-074

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval?  NO

Certified by:
Christie J. Gotti  10/18/2013
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A  N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0537

STIP Revision Required?: NO

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-84, VII-146, VII-181, VII-199

MTP Reference(s): F3-007, ITS2-004, TDM3-001

TXDOT Control Section Job Number(s): 0918-00-221, 0918-00-232, 0918-00-233, 0918-00-212, 0918-00-912, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount:

- FY2013--$305,891 STP-MM ($244,713 FEDERAL AND $61,178 LOCAL) [0918-00-221] - IMP
- FY2014--$110,000 STP-MM ($88,000 FEDERAL AND $22,000 LOCAL) [0918-00-233] - IMP
- FY2015--$558,021 STP-MM ($446,417 FEDERAL AND $111,604 LOCAL) [0918-00-212] - IMP
- FY2016--$280,000 STP-MM ($224,000 FEDERAL AND $56,000 LOCAL) [0918-00-913] - IMP

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE FY2013 CSJ TO CSJ 0918-00-232; AND CHANGE FY2015 CSJ TO CSJ 0918-00-912

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

- THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

- ☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14

The following signature authorizes:

- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

1.661
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0538

STIP Revision Required?: YES

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): VII-163

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014--$66,000 STP-MM ($52,800 FEDERAL AND $13,200 LOCAL) - CON

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: CLARIFY FUNDING AS $66,000 STP-MM ($52,800 FEDERAL AND $13,200 STATE) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE IN OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.662
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other 9, 10, 12(S), 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0539

STIP Revision Required?: NO

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO ENGINEERING OR ROW PHASES OR OVERALL FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.
Interim District Engineer
TXDOT, Fort Worth District

Date: 10/18/2013

1.663
PROJECT DETAILS FOR MODIFICATION 2013-0539

TXDOT-FORT WORTH (FORT WORTH)–BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

CURRENTLY APPROVED:

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REVISION REQUEST: MOVE CONSTRUCTION PHASE TO FY2014 WITH NO CHANGE TO ENGINEERING OR ROW PHASES OR OVERALL FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM

Type of Modification: ☑ Staff Action

Modification Number: 2013-0540

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): VII-12, VII-45, VII-51

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-052

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE1A OF 3); ADDITION OF LANES

Original Funded Amount: FY2013--$940,000 LOCAL CONTRIBUTION - PE
FY2015--$1,140,000 STP-MM ($912,000 FEDERAL AND $228,000 STATE) - ROW
FY2015--$200,000 STP-MM ($160,000 FEDERAL AND $40,000 STATE) - UTIL
FY2016--$8,740,000 STP-MM ($6,992,000 FEDERAL AND $1,748,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ROW AND UTIL PHASES TO FY2014 WITH NOT CHANGE TO ENGINEERING OR CONSTRUCTION PHASES OR OVERALL FUNDING AMOUNT; CHANGE CSJ FROM 0314-07-902 TO 0314-07-052

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E.
Interim District Engineer
TxDOT, Fort Worth District

10/18/2013 Date

1.665
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ   ☑ STP-MM   □ Transit   □ Other

Type of Modification: □ Administrative   □ Current RTC Action   □ Previous RTC Action   ☑ Staff Action

Modification Number: 2013-0541

STIP Revision Required?: NO

NCTCOG Project Code(s): 11461

NCTCOG TIP Page Number(s): VII-175

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0091-05-053

Original Project Scope and Location: PLANO--SH 289 AT INTERSECTION OF PLANO PARKWAY; INTERSECTION IMPROVEMENT INCLUDING RIGHT AND LEFT TURN LANES; U-TURNS, AND SIGNAL MODS ON ALL APPROACHES

Original Funded Amount: FY2010--$400,000 STP-MM ($320,000 FEDERAL AND $80,000 STATE) [OBLIGATED] - ENG
FY2015--$1,600,000 STP-MM ($1,280,000 FEDERAL AND $320,000 STATE) - CON

Approved Phase: ☑ Engineering   ☑ ROW   ☑ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2016 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti  10/18/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Data
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0542

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-68, VII-189

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2013--$240,000 STP-MM FUNDS ($192,000 FEDERAL AND $48,000 STATE) - ENG
FY2013--$320,000 STP-MM FUNDS ($256,000 FEDERAL AND $64,000 STATE) - ROW
FY2016--$13,717,120 STP-MM FUNDS ($10,973,696 FEDERAL AND $2,743,424 STATE) - CON

Approved Phase: ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2014; AND MOVE CONSTRUCTION PHASE TO APPENDIX D OF THE 2013-2016 TIP/STIP

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Christie J. Gotti_________________________________________ 10/18/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A_________________________________________ N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.667
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0543

NCTCOG Project Code(s): 11316

NCTCOG TIP Page Number(s): VII-195

MTP Reference(s): TR1-10309.1

TXDOT Control Section Job Number(s): 0918-47-078, 0918-47-049, 0918-47-060, 0918-47-059

Original Project Scope and Location: DART (DALLAS COUNTY/IRVING)--NORTHWEST CORRIDOR LIGHT RAIL FROM LAS COLINAS BLVD EAST TO O'CONNOR BLVD; LIGHT RAIL BED, TRACK, OVERHEADS AND FACILITIES FOR TRANSIT MALL; RAIL/TRANSIT

Original Funded Amount: FY2012--$12,324,500 TOTAL ($5,737,500 CAT 3 - TMF [$4,590,000 STATE AND $1,147,500 LOCAL], $3,825,000 CMAQ [$3,060,000 FEDERAL AND $765,000 LOCAL], $2,762,000 CAT 12(S) [$2,210,000 FEDERAL AND $552,000 LOCAL]) - CON

FY2016--$15,075,000 CMAQ ($12,060,000 FEDERAL AND $3,015,000 LOCAL) - CON

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE PROJECT FY2016 FUNDING TO FY2014 (CSJ 0918-47-078)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 10.10 POUNDS/DAY OF VOC AND 9.18 POUNDS/DAY OF NOx

Certified by:

Christie Gotti ________________________________ 10/21/2013

Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for ________________________________ 10/21/2013

William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0544
STIP Revision Required?: NO

NCTCOG Project Code(s): 11465.1
NCTCOG TIP Page Number(s): VII-60, VII-173
MTP Reference(s): TSM2-001, TSSF2-005
TXDOT Control Section Job Number(s): 0047-07-206

Original Project Scope and Location: TXDOT-DALLAS (RICHARDSON)--US 75 FRONTAGE RDS IN RICHARDSON FROM NORTH OF MIDPARK TO COLLIN COUNTY LINE; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount:
- FY2013--$29,942 STP-MM ($23,954 FEDERAL AND $5,988 STATE) - ENG
- FY2013--$1,863,000 STP-MM ($1,490,400 FEDERAL AND $372,600 STATE) - ROW
- FY2015--$611,054 STP-MM ($488,843 FEDERAL AND $122,211 STATE) - CON

Estimated Construction Cost: N/A
Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2014 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TxDOT approval? YES

Certified by:
Christie Gotti 10/21/2013
Senior Program Manager
NCTCOG

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
Moosa Saghian for 10/21/2013
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Subregion: EASTERN
Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other
Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ STP-MM
Type of Modification: ☑ Staff Action
Modification Number: 2013-0545
STIP Revision Required?: NO
NCTCOG Project Code(s): 11465.2
NCTCOG TIP Page Number(s): VII-60, VII-172
MTP Reference(s): TSM2-001, TSSF2-005
TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location:
TXDOT-DALLAS-US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount:
FY2013--$15,288 STP-MM ($12,230 FEDERAL AND $3,058 STATE) - ENG
FY2013--$727,500 STP-MM ($582,000 FEDERAL AND $145,500 STATE) - ROW
FY2015--$389,761 STP-MM ($311,809 FEDERAL AND $77,952 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A
Request: MOVE ENGINEERING AND ROW TO FY2014 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG
10/21/2013

Christie J. Gotti
Date
The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Moosa Saghian for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
10/21/2013

I.670
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0546

STIP Revision Required?: NO

NCTCOG Project Code(s): 11746

NCTCOG TIP Page Number(s): VII-154

MTP Reference(s): TSSF2-000

TXDOT Control Section Job Number(s): 0918-45-820

Original Project Scope and Location: DALLAS--CITY OF DALLAS SAFETY PROGRAM; ASSESSMENT AND IMPLEMENTATION OF DALLAS SAFETY PROGRAM TO IMPROVE SAFETY AT INTERSECTIONS

Original Funded Amount:
FY2011--$190,000 STP-MM ($152,000 FEDERAL AND $38,000 LOCAL) [OBLIGATED] - PE
FY2014--$685,000 TOTAL ($513,750 CMAQ [$411,000 FEDERAL AND $102,750 LOCAL] AND $171,250 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: DELAY CONSTRUCTION TO FY2015 AS CITY IS NOT READY TO IMPLEMENT PROJECT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.08 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NOx

Certified by:
Christie J. Gotti 10/21/2013
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A N/A
William Hale, P.E. Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other S102, 3-LC, CAT 9, TMF

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Actio ☐ Staff Action

Modification Number: 2013-0547 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.2

NCTCOG TIP Page Number(s): D.6, F.4

MTP Reference(s): RSA1-125.05, BP2-010, TSM2-002

TXDOT Control Section Job Number(s): 0363-01-139

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount: FY2035--$427,500 S102 ($427,500 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE LIMITS AS HALL-JOHNSON TO BROWN TRAIL; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth
District Engineer
TXDOT, Fort Worth District

Date: 1/17/14
PROJECT DETAILS FOR MODIFICATION 2013-0547 (REVISED)

TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM HALL-JOHNSON ROAD TO CHEEK SPARGER; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>STP-MM</th>
<th>S102</th>
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Modification Number: 2013-0548
STIP Revision Required?: NO

NCTCOG Project Code(s): 11382
NCTCOG TIP Page Number(s): F.13
MTP Reference(s): BP2-002, SD2-004, TSM2-002

Request: REVISE LIMITS AS HUDGINS ST FROM MAIN TO CABERNET CT AND MUNICIPAL WAY FROM NASH ST TO VINE ST; REVISE SCOPE AS PEDESTRIAN AMENITIES; LANDSCAPING; SIGNALIZATION; INTERSECTION IMPROVEMENTS AND STREET CONSTRUCTION (EXTEND 2 LANE HUDGINS ST WEST OF BELLAIRE DR TO CONNECT DISCONTINUOUS ROADWAY AND EXTEND 2 LANE VINE ST EAST OF MUNICIPAL WAY TO ADJACENT PARKING LOT); ADD ENGINEERING AND ROW PHASES FOR A REVISED FUNDING AMOUNT OF $61,250 LOCAL CONTRIBUTION FOR ENGINEERING, $35,000 LOCAL CONTRIBUTION FOR ROW, AND $612,500 LOCAL CONTRIBUTION FOR CONSTRUCTION WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0549

STIP Revision Required?: NO

NCTCOG Project Code(s): 11347

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): SD2-004

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
ARLINGTON--CENTRAL ARLINGTON MIXED-USE DISTRICT LANDBANKING PROJECT FROM COOPER STREET ON THE EAST, THORNTON ON THE WEST, MAIN ON THE NORTH, AND ABRAM STREET ON THE SOUTH; LANDBANKING FOR FUTURE SUSTAINABLE DEVELOPMENT

Original Funded Amount: FY2010--$1,250,000 RTC/LOCAL ($1,000,000 REGIONAL AND $250,000 LOCAL) - ROW

Estimated Construction Cost: N/A

Request: PROJECT COMPLETED; DECREASE PROJECT BY $519,770 RTC/LOCAL ($415,816 REGIONAL AND $103,954 LOCAL) FOR REVISED FUNDING AMOUNT OF $730,230 RTC/LOCAL ($584,184 REGIONAL AND $146,046 LOCAL) AND RETURN DECREASED FUNDS TO SUSTAINABLE DEVELOPMENT POOL (TIP 11924)

Financial Constraint Statement: REPRESENTS COST SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

1/21/14

Date

Christie Gotti

Certified by:
N/A

Date

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

I.675
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0550

STIP Revision Required?: NO

NCTCOG Project Code(s): 20141.1, 20141.2

NCTCOG TIP Page Number(s): F.120

MTP Reference(s): NRSA1-DAL-86

TXDOT Control Section Job Number(s): 0918-46-230

Original Project Scope and Location: FLOWER MOUND--GERAULT/MORRISS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 0.86%

Request: INCREASE PROJECT FUNDING BY $157,105 RTR 121-DE1 ($125,684 REGIONAL AND $31,421 LOCAL); ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/21/14
## PROJECT DETAILS FOR MODIFICATION 2013-0550

FLOWER MOUND--GERAULT/MORRIS FROM FM 2499 TO FM 407; WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

### CURRENTLY FUNDING:

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<td>$385,778</td>
<td>$96,445</td>
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</table>

Total: $14,552,499 | $3,638,125 | $0 | $0 | $18,190,624

### REVISION REQUESTED:

INCREASE PROJECT FUNDING BY $157,105 RTR 121-DE1 ($125,684 REGIONAL AND $31,421 LOCAL); ADDITIONAL FUNDS ARE INTEREST EARNED FROM VARIOUS PROJECTS AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

### STEP #1-

THE TABLE BELOW OUTLINES THE INTEREST AMOUNT TO BE ADDED TO THIS PROJECT FROM VARIOUS PROJECTS, INCLUDING THE INTEREST ACCRUED ON THIS PROJECT.

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<th>FISCAL YEAR</th>
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Total: $0 | $0 | $125,684 | $31,421 | $157,105

### STEP #2-

TRANSFER INTEREST EARNED FROM PROJECTS OUTLINED IN STEP 1 TO TIP 20141.1, 20141.2/CSJ 0918-46-230, FOR A FINAL AUTHORIZED FUNDING AMOUNT AS NOTED BELOW.

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<thead>
<tr>
<th>FISCAL YEAR</th>
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<th>CSJ</th>
<th>TIP CODE</th>
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<td>20141.1 &amp; 20141.2</td>
<td>$385,778</td>
<td>$96,445</td>
</tr>
</tbody>
</table>

Total: $14,552,499 | $3,638,125 | $125,684 | $31,421 | $18,347,729
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other
Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0551
STIP Revision Required?: NO

NCTCOG Project Code(s): 22083
NCTCOG TIP Page Number(s): VII-90
MTP Reference(s): NRSA1-DAL-141

TXDOT Control Section Job Number(s): 0918-24-917, 0918-24-187

Original Project Scope and Location: RICHARDSON--EAST INFOCOM FROM PLANO ROAD TO WYNDHAM; CONSTRUCT NEW 4 LANE DIVIDED URBAN ROADWAY; NEW ROADWAY

Original Funded Amount:
FY2013--$730,000 RTR 121-CC1 FUNDS ($584,000 REGIONAL AND $146,000 LOCAL) - PE
FY2013--$6,241,250 RTR 121-CC1 FUNDS ($4,993,000 REGIONAL AND $1,248,250 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ 0918-24-917 TO CSJ 0918-24-187; ADD UTILITIES PHASE AND REVISE FUNDING AS $580,000 RTR 121-CC1 ($464,000 REGIONAL AND $116,000 LOCAL) FOR PE IN FY2013, $288,015 RTR 121-CC1 ($230,412 REGIONAL AND $57,603 LOCAL) FOR UTILITIES IN FY2013, AND $6,103,235 RTR 121-CC1 ($4,882,588 REGIONAL AND $1,220,647 LOCAL) FOR CON IN FY2013 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti 1/21/14
Christie J. Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for 1/21/14
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3-RTR 121-DE1

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0552 (REVISED)

STIP Revision Required?: NO

NCTCOG Project Code(s): 20149

NCTCOG TIP Page Number(s): F.121

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-46-243

Original Project Scope and Location:
DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; NEAR PRAIRIE STREET AND LOOP 288 TO RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 [LOOP 288]; CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

Original Funded Amount:
FY2011--$118,760 RTR 121-DE1 ($118,760 REGIONAL) - PE/ENV [OBLIGATED]
FY2011--$1,046,384 RTR 121-DE1 ($1,046,384 REGIONAL) - CON [OBLIGATED]

Estimated Construction Cost: $18,619 Percent: 1%

Request: REINSTATE $291,286 LOCAL MATCH PREVIOUSLY REMOVED INADVERTENTLY; INCREASE FUNDING BY $18,619 RTR 121-DE1 ($14,895 REGIONAL AND $3,724 LOCAL) FOR CON IN FY2011 FOR A REVISED FUNDING OF $158,346 RTR 121-DE1 ($118,760 REGIONAL AND $39,586 LOCAL) FOR PE/ENV IN FY2011 AND $1,316,703 RTR 121-DE1 ($1,061,279 REGIONAL AND $255,424 LOCAL) FOR CON IN FY2011; INCREASED FUNDS REPRESENT INTEREST EARNED ON RTR FUNDS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ADDITIONAL FUNDS ARE INTEREST EARNED AND APPROVED FOR USE AND NOT ADDITIONAL RTR FUNDS TO BE TRANSFERRED TO THE CITY

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

I.679
PROJECT DETAILS FOR MODIFICATION 2013-0552 (REVISED)

DENTON--RAIL TRAIL BRIDGE/PECAN CREEK PEDESTRIAN BRIDGE; NEAR PRAIRIE STREET AND LOOP 288 TO RAIL MILE MARKERS 722 (PECAN CREEK) AND 724 (LOOP 288); CONSTRUCT 2 PEDESTRIAN BRIDGES, 110 LINEAR FEET AND 530 LINEAR FEET ON THE DENTON BRANCH RAIL TRAIL; BIKE/PEDESTRIAN

CURRENT FUNDING

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STEP #1-ADDING LOCAL MATCH

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STEP #2-REMAINING FUNDING CHANGES

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<td><strong>$3,724</strong></td>
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I.680
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0553

STIP Revision Required?: YES

NCTCOG Project Code(s): 83263

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 0172-09-033

Original Project Scope and Location: MANSFIELD--US 287 FROM DEBBIE LANE TO WALNUT CREEK DRIVE; MODIFY RAMPS AND CONSTRUCT TEXAS U-TURN UNDER US 287 AT DEBBIE LANE

Original Funded Amount: FY2014--$596,500 TOTAL ($596,500 LOCAL CONTRIBUTION) - PE
FY2015--$3,600,000 TOTAL ($3,600,000 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Michael Morris, P.E.
District Engineer
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth
District Engineer
TXDOT, Fort Worth District

1/17/14

Brian R. Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/17/14
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other 3-LC

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0556

STIP Revision Required?: YES

NCTCOG Project Code(s): 11419

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-576

Original Project Scope and Location:
NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2007--$214,260 CMAQ ($171,408 FEDERAL AND $42,852 LOCAL) - PE [OBLIGATED]
FY2013--$93,130 CMAQ ($74,504 FEDERAL AND $18,626 LOCAL) - PE
FY2013--$3,494,290 TOTAL ($2,380,536 CMAQ [$1,904,429 FEDERAL AND $476,107 LOCAL] AND $1,113,754 LOCAL CONTRIBUTION) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING AND ADD ROW PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

☑ DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .26 POUNDS/DAY OF VOC AND .46 POUNDS/DAY OF NOx

Certified by:
Michael Morris, P.E. 1/21/14
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E. N/A
District Engineer
TXDOT, Fort Worth District

I.682
PROJECT DETAILS FOR MODIFICATION 2013-0556
NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

CURRENTLY APPROVED:

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REVISION REQUESTED: INCREASE FUNDING AND ADD ROW PHASE

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NOTE: LOCAL CONTRIBUTION TO BE PAID BY NORTH RICHLAND HILLS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ☑ Other CAT 3-LC

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0558 STIP Revision Required?: YES

NCTCOG Project Code(s): 83260

NCTCOG TIP Page Number(s): VII-116, VII-167

MTP Reference(s): BP2-002, BP2-012, BP2-017, BP2-018

TXDOT Control Section Job Number(s): 1068-04-162

Original Project Scope and Location: DALLAS--IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS WEST BOUND FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; IMPROVE THE GRADES ON CONNECTIONS TO PROVIDE BICYCLE/PEDESTRIAN CONNECTION (PHASE 2)

Original Funded Amount: FY2013--$100,000 LOCAL CONTRIBUTION - ENG
FY2013--$125,000 LOCAL CONTRIBUTION - ROW
FY2013--$25,000 LOCAL CONTRIBUTION - UTIL
FY2014--$3,250,000 LOCAL CONTRIBUTION - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE PROJECT LIMITS AND SCOPE TO IH 30 PEDESTRIAN AND BICYCLE CONNECTIONS FROM RIVERFRONT BOULEVARD TO BECKLEY AVE; ENHANCE BICYCLE/PEDESTRIAN CONNECTIONS WITH IH 30; WIDEN AND IMPROVE GRADES ON THE CONNECTIONS TO ALLOW FOR SEPARATED MULTI-USE FACILITIES (PHASE 2); MOVE ROW AND UTIL PHASES FROM FY2013 TO FY2014.

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

NOTE: CHANGE IN LIMITS AND SCOPE DOES NOT REPRESENT A CHANGE TO PHYSICAL SCOPE OR LIMITS BUT RATHER A RESTATEMENT OF SCOPE ELEMENTS IN THIS PROJECT AND TIP 83258/CSJ 1068-04-161

Certified by:
Christie J. Gotti 1/21/14
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for 1/21/14
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ STP-MM ☐ CMAQ ☐ Transit ☐ Other 3-LC, 10-EARMARK

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☒ Staff Action

Modification Number: 2013-0559

NCTCOG Project Code(s): 11727

NCTCOG TIP Page Number(s): VII-98, VII-187

MTP Reference(s): NRSA1-DAL-39

TXDOT Control Section Job Number(s): 0918-45-884

Original Project Scope and Location: DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

Original Funded Amount: FY2013--$3,488,000 CAT 10-EARMARK ($2,790,400 FEDERAL AND $697,600 LOCAL) - PE
FY2013--$2,020,113 CAT 10-EARMARK ($1,616,090 FEDERAL AND $404,023 LOCAL) - ROW
FY2015--$17,894,340 TOTAL ($16,712,500 STP-MM [$13,370,000 FEDERAL AND $3,342,500 LOCAL] AND $1,181,840 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY PHASING AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☒ Contingent on TxDOT approval? YES

$4.735 MILLION OF THE TOTAL STP-MM FUNDS ($3,500,000 FEDERAL AND $875,000 LOCAL) OFFSET $5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT

Certified by:
Christie Gotti 1/21/14
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for 1/21/14
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.685
PROJECT DETAILS FOR MODIFICATION 2013-0559

DALLAS COUNTY--MEDICAL DISTRICT DRIVE FROM IH 35E TO HARRY HINES BLVD; RECONSTRUCT AND WIDEN FROM 4 LANE TO 6 LANE DIVIDED; ADDITION OF LANES

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REVISION REQUESTED: CLARIFY PHASING AND REVISE FUNDING

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NOTE: $4.735 MILLION OF THE TOTAL STP-MM FUNDS ($3,500,000 FEDERAL AND $875,000 LOCAL) OFFSET $5,000,000 IN LOCAL FUNDS MOVED TO IH 30/HORSESHOE PROJECT FOR BIKE/PEDESTRIAN DESIGN COMPONENT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0561

SBPE, S102

STIP Revision Required?: YES

NCTCOG Project Code(s): 11955

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-410.2, MO3-002, TSM2-001

TXDOT Control Section Job Number(s): 1181-02-033

Original Project Scope and Location: TXDOT-FORT WORTH (JOHNSON COUNTY/JOSHUA)--FM 917 FROM BNSF RR TO SH 174; CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917

Original Funded Amount: FY2014--$665,000 SBPE ($665,000 STATE) - PE
FY2018--$2,547,000 S102 ($2,547,000 STATE) - ROW
FY2018--$700,000 S102 ($700,000 STATE) - UTIL

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris……………………………………1/21/14
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth……………………………………1/17/14
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other CAT 3 RTR 121-DA2

Type of Modification: ☐ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0562

STIP Revision Required?: NO

NCTCOG Project Code(s): 20256

NCTCOG TIP Page Number(s): F.137

MTP Reference(s): ER3-002, ER2-001

TXDOT Control Section Job Number(s): 0918-00-198

Original Project Scope and Location: NCTCOG--EXPEDITE 404 PERMITS AND DEVELOP REGIONAL MITIGATION BANK

Original Funded Amount: FY2011--$1,450,000 RTR 121-DA2 ($1,160,000 REGIONAL AND $290,000 LOCAL) [OBLIGATED]

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☒ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE LOCAL FUNDING BY $50,000 FOR A REVISED FUNDING AMOUNT OF $1,400,000 RTR 121-DA2 ($1,160,000 REGIONAL AND $240,000 LOCAL) FOR CONSTRUCTION IN FY2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/21/14

Director of Transportation

NCTCOG

The following signature authorizes:

☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 1/21/14

William Hale, P.E.

District Engineer

TXDOT, Dallas District

I.688
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number:  2013-0563
STIP Revision Required?: YES

NCTCOG Project Code(s): 53073
NCTCOG TIP Page Number(s): VII-123, VII-172
MTP Reference(s): NRSA1-DAL-71

TXDOT Control Section Job Number(s): 2679-03-010

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)

Original Funded Amount:
FY2013--$160,000 SBPE ($128,000 FEDERAL AND $32,000 STATE) - PE
FY2013--$2,750,000 TOTAL ($2,500,000 RTR 121-CC2 [$2,500,000 REGIONAL) AND $250,000 LOCAL CONTRIBUTION) - ROW
FY2014--$6,000,000 TOTAL ($5,000,000 RTR 161-CC2 [$5,000,000 REGIONAL] AND $1,000,000 RTR 121-CC2 [$1,000,000 REGIONAL]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING AND DELAY PROJECT TO FY2015 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/21/14

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/21/14
**PROJECT DETAILS FOR MODIFICATION 2013-0563**

TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM FM 1378 TO EAST OF LAVON PKWY; REALIGN HIGHWAY FROM FM 1378 SOUTHEAST TO NEAR LAVON PARKWAY; CONSTRUCT 4 LANE DIVIDED HIGHWAY (ULTIMATE 6 LANES)

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**REVISION REQUESTED: REVISE FUNDING AND DELAY PROJECT TO FY2015**

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3 (RTR 121-CC1 & CC2, 3-LC), SBPE, S102

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0564 STIP Revision Required?: YES

NCTCOG Project Code(s): 20083

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): NRSA1-DAL-72

TXDOT Control Section Job Number(s): 2679-02-008

Original Project Scope and Location:
TXDOT-DALLAS (PARKER)–FM 2514 FROM FM 2551 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE (ULTIMATE 6 LANE) URBAN DIVIDED; ADDITION OF LANES

Original Funded Amount:
FY2013–$1,250,000 RTR 121-CC1 ($1,000,000 REGIONAL AND $250,000 LOCAL) - PE
FY2013–$7,500,000 RTR 121-CC1 ($6,750,000 REGIONAL AND $750,000 LOCAL) - ROW
FY2014–$8,610,858 RTR 121-CC2 ($6,888,686 REGIONAL AND $1,722,172 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
REVISE LIMITS TO FM 2514 FROM FM 2551 TO WEST OF FM 1378; REVISE FUNDING AND DELAY PROJECT TO FY2016; DECREASED RTR 121-CC2 FUNDS OFFSET FUNDS ADDED TO TIP 55039/CSJ 2679-02-011 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

OVERALL LOCAL MATCH TO RTR FUNDS REMAINS THE SAME AND ARE NOW INCORPORATED INTO RTR, S102 AND LOCAL CONTRIBUTION.

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

Date

I.691
**PROJECT DETAILS FOR MODIFICATION 2013-0564**

**CURRENTLY APPROVED:**

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$7,750,000 $1,000,000 $6,888,686 $1,722,172 $0 $0 $0 $0 $0 $0 $17,360,858

**REVISION REQUESTED:** REVISE LIMITS TO FM 2514 FROM FM 2551 TO WEST OF FM 1378; REVISE FUNDING AND DELAY PROJECT TO FY2016

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$7,750,000 $1,000,000 $6,188,686 $1,547,171 $0 $0 $0 $700,000 $6,000,000 $750,000 $750,000 $250,000 $24,935,857

**NOTE:** OVERALL LOCAL MATCH TO RTR FUNDS REMAINS THE SAME AND ARE COMPRISED OF SBPE, S102 AND LOCAL CONTRIBUTION.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** EASTERN

**Program(s):** ☑️ CMAQ ☑️ STP-MM ☑️ Transit ☑️ Other RTR 121-CC1, SBPE

**Type of Modification:** ☑️ Administrative ☑️ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

**Modification Number:** 2013-0565

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 54113

**NCTCOG TIP Page Number(s):** VII-66, VII-134

**MTP Reference(s):** RSA1-384.52, FT3-007

**TXDOT Control Section Job Number(s):** 0135-02-049

**Original Project Scope and Location:** TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS; ADDITION OF LANES

**Original Funded Amount:**
- FY2013--$1,250,000 RTR 121-CC1 ($1,000,000 REGIONAL AND $250,000 LOCAL) - PE
- FY2013--$2,000,000 RTR 121-CC1 ($1,800,000 REGIONAL AND $200,000 LOCAL) - ROW
- FY2013--$555,555 RTR 121-CC1 ($500,000 REGIONAL AND $55,555 LOCAL) - UTIL
- FY2014--$10,312,500 RTR 121-CC1 ($8,250,000 AND $2,062,500 CON) - CON

**Approved Phase:** ☑️ Engineering ☑️ ROW ☑️ Utilities ☑️ Construction/Implementation

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015 (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:** ☑️ Contingent on TxDOT approval? YES

**Certified by:**

Michael Morris  
Director of Transportation  
NCTCOG  
1/21/14

**The following signature authorizes:**

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
☑️ modification to a project funded through a TxDOT-selected program.

**Certified by:**

J. Kelly Selman  
William Hale, P.E.  
District Engineer  
TXDOT, Dallas District  
1/21/14
PROJECT DETAILS FOR MODIFICATION 2013-0565

TXDOT-DALLAS (FRISCO/PROSPER)--US 380 FROM EAST OF SH 289 TO CR 73 (LOVERS LANE); WIDEN HIGHWAY FROM 4 LANES TO 6 LANE DIVIDED WITH 2 LANE ACCESS ROADS; ADDITION OF LANES

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REVISION REQUESTED: REVISE FUNDING AND PHASING; DELAY PROJECT TO FY2015

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other RTR 121-CC1, SBPE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0566 STIP Revision Required?: YES

NCTCOG Project Code(s): 20264

NCTCOG TIP Page Number(s): VII-66, VII-135

MTP Reference(s): RSA1-384.60

TXDOT Control Section Job Number(s): 0135-02-050

Original Project Scope and Location: TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

Original Funded Amount: FY2013--$1,308,653 RTR 121-CC1 ($1,046,922 REGIONAL AND $261,731 LOCAL) - ENG FY2014--$5,515,341 RTR 121-CC1 ($4,412,273 REGIONAL AND $1,103,068 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: 73%

Request: DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E. 1/21/14
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 1/21/14
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.695
PROJECT DETAILS FOR MODIFICATION 2013-0566

TXDOT-DALLAS--US 380 FROM CR 72 (COIT ROAD) TO FM 2478 (CUSTER ROAD); WIDEN HIGHWAY FROM FOUR LANES TO SIX LANE DIVIDED

CURRENTLY APPROVED:

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REVISION REQUESTED: DELAY ENGINEERING AND CONSTRUCTION PHASES TO FY2015; REVISE FUNDING; OFFSET BY DECREASE IN TIP 20012/CSJ 0135-02-044

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NOTE: RTR 121-CC1 LOCAL MATCH REDUCED AND MATCH PROVIDED BY TXDOT SBPE FUNDS, TxDOT IN HOUSE CE COSTS, AND OVERMATCH ON TIP 20012/CSJ 0135-02-044; TxDOT TO REPAY $540,000 RTR FUNDS WITH IN HOUSE CE COSTS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0567

STIP Revision Required?: YES

NCTCOG Project Code(s): 20012

NCTCOG TIP Page Number(s): VII-65, VII-134

MTP Reference(s): RSA1-384.52, RSA1-384.53, IN1-2.526.1

TXDOT Control Section Job Number(s): 0135-02-044

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY)--US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED

Estimated Construction Cost: $9,500,000 Percent: 5.19%

Request: REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: YES Contingent on TxDOT approval?

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.697
PROJECT DETAILS FOR MODIFICATION 2013-0567

TXDOT-DALLAS (COLLIN)--US 380 FROM CR 73 (LOVERS LANE) TO COIT ROAD (CR 72/74); WIDEN EXISTING 4 LANE DIVIDED TO 6 LANE DIVIDED

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REVISION REQUESTED: REVISE FUNDING AND DELAY ALL PHASES TO FY2015; DECREASED FUNDS OFFSET INCREASE ON TIP 20264/CSJ 0135-02-050

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$500,000 $9,000,000 $9,500,000 $0 $19,000,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0568

NCTCOG Project Code(s): 20004, 20004.1

NCTCOG TIP Page Number(s): VII-120

MTP Reference(s): RSA1-372.2, RSA1-372.3

TXDOT Control Section Job Number(s): 1567-02-020

Original Project Scope and Location: TXDOT DALLAS (THE COLONY)--FM 423 FROM STEWARTS CREEK TO SH 121; SH 121 TO COUGAR ALLEY; WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Request: CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR INITIAL BID (TIP 20004.1/CSJ 1567-02-020) AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); DECREASED RTR FUNDS OFFSET FUNDS FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032) (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/21/14
PROJECT DETAILS FOR MODIFICATION 2013-0568

TXDOT DALLAS (THE COLONY)-- FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN

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$66,360,000 $0 $4,340,000 $70,700,000

REVISION REQUESTED: CHANGE TIP CODE TO 20004.1 AND SPLIT INTO 2 PROJECTS, ONE FOR INITIAL BID (TIP 20004.1/CSJ 1567-02-020) AND A SECOND PROJECT TO BE REBID (TIP 20004.2/CSJ 1567-02-032); DECREASED RTR FUNDS OFFSET FUNDS FOR NEW PROJECT (TIP 20004.2/CSJ 1567-02-032)

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$36,429,000 $2,955,555 $3,000,000 $42,384,555

NOTE: DENTON COUNTY PAYING FOR PE; SH121 MOU PROJECT
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other  SBPE,S102,RTR 121-DE1.3LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0569  STIP Revision Required?: YES

NCTCOG Project Code(s): 20004.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-372.2, RSA1-372.3

TXDOT Control Section Job Number(s): 1567-02-032

Original Project Scope and Location:
TXDOT-DALLAS (THE COLONY)--FM 423 FROM SH 121 TO STEWARTS CREEK; SH 121 TO COUGAR ALLEY: WIDEN 4 TO 8 LANES DIVIDED URBAN; COUGAR ALLEY TO STEWARTS CREEK: WIDEN 4 TO 6 LANES DIVIDED URBAN

Original Funded Amount:
FY2014--$100,000 SBPE ($100,000 STATE) - PE
FY2014--$800,000 S102 ($800,000 STATE) - ROW
FY2014--$9,000,000 LOCAL CONTRIBUTION ($9,000,000 LOCAL) - UTIL
FY2014--$44,080,000 RTR 121-DE1 ($44,080,000 REGIONAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: PROJECT TO BE REBID; ADD TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0570-D

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 83222

NCTCOG TIP Page Number(s): VII-112

MTP Reference(s): NRSA1-DAL-129

TXDOT Control Section Job Number(s): 1015-01-023

Original Project Scope and Location:
ROCKWALL COUNTY--FM 3549 FROM IH 30 TO SH 66; WIDEN FROM 2 LANE RURAL TO 6 LANE URBAN SECTION; ADDITION OF LANES

Original Funded Amount: FY2013--$1,500,000 TOTAL ($1,500,000 LOCAL CONTRIBUTION) - PE

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE LIMITS AS FM 3549 FROM IH 30 TO NORTH OF SH 66 AND REVISE SCOPE AS WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN DIVIDED; MOVE PROJECT TO APPENDIX D OF 2013-2016 TIP/STIP; DELAY ENGINEERING TO FY2017

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? ☑ NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1.702
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0571-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 55037

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-154

TXDOT Control Section Job Number(s): 2679-03-016

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--FM 2514 FROM NORTH OF DRAIN DRIVE TO BROWN STREET; WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

Original Funded Amount: FY2017--$600,000 SBPE ($600,000 STATE) - PE

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM AND 2016-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☑ Other SBPE

Type of Modification: ☑ Administrative  ☑ Current RTC Action  ☑ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0572-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 55038

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-155

TXDOT Control Section Job Number(s): 2679-03-015

Original Project Scope and Location:
TXDOT-DALLAS (COLLIN COUNTY/WYLIE)--FM 2514 FROM EAST OF LAVON PARKWAY TO NORTH OF DRAIN DRIVE; WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

Original Funded Amount: FY2017--$200,000 SBPE ($200,000 STATE) - PE

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0573

STIP Revision Required?: YES

NCTCOG Project Code(s): 55039

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-156

TXDOT Control Section Job Number(s): 2679-02-011

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 2514 FROM WEST OF FM 1378 TO FM 1378; RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANE URBAN DIVIDED)

Original Funded Amount: FY2015--$40,000 SBPE ($40,000 STATE) - PE
FY2015--$500,000 TOTAL ($300,000 S102 [$270,000 STATE AND $30,000 LOCAL] AND $200,000 LOCAL CONTRIBUTION) - ROW
FY2015--$700,000 RTR 121-CC2 ($700,000 REGIONAL) - CON

Approved Phase: Engineering  ROW  Construction/Implementation

Estimated Construction Cost: N/A

Request: SPLIT FROM TIP 20083/CSJ 2679-02-008 AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); RTR 121-CC2 FUNDS OFFSET BY DECREASE IN TIP 20083/CSJ 2679-02-008

Financial Constraint Statement:

AIR QUALITY CONFORMITY STATEMENT:

Contingent on TxDOT approval? YES

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

RTR 121-CC2 MATCH PROVIDED BY TxDOT FUNDING IN ENGINEERING AND ROW AND LOCAL CONTRIBUTION FOR ROW

Certified by:

Michael Morris 1/21/14
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman 1/21/14
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.705
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0574-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 35000

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-53.3

TXDOT Control Section Job Number(s): 0430-01-057

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY/SUNNYVALE)--SH 352 FROM KEARNEY STREET TO US 80 EASTBOUND FRONTAGE ROAD; RECONSTRUCT 4 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

Original Funded Amount: FY2017--$500,000 SBPE ($500,000 STATE) - PE

Approved Phase: ✔ Engineering  ☐ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

CONSTRUCTION FOR THIS PROJECT IS PARTIALLY FUNDED BY THE LOCAL GOVERNMENTS (SUNNYVALE & DALLAS COUNTY) BUT WILL NEED ADDITIONAL FUNDING OF $5,000,000

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
✔ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.706
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Other (CAT 3-LC, RTR 121-DE1, SBPE)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0575

STIP Revision Required?: YES

NCTCOG Project Code(s): 20025

NCTCOG TIP Page Number(s): VII-123, VII-172

MTP Reference(s): RSA1-367.4, RSA1-367.5

TXDOT Control Section Job Number(s): 2681-01-012

Original Project Scope and Location:
TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

Original Funded Amount:
FY2013--$2,500,000 LOCAL CONTRIBUTION - PE
FY2013--$8,000,000 RTR 121-DE1 ($8,000,000 REGIONAL) - ROW
FY2013--$150,000 RTR 121-DE1 ($150,000 REGIONAL) - UTIL
FY2014--$24,898,143 RTR 121-DE1 ($24,898,143 REGIONAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Request:
INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0575

TXDOT-DALLAS (DENTON COUNTY/CORINTH)--FM 2499 FROM FM 2181 NORTH TO IH 35E; CONSTRUCT 6 LANE DIVIDED URBAN FACILITY ON NEW LOCATION (SEGMENT 5); NEW ROADWAY

CURRENTLY APPROVED:

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<th>SBPE (100% STATE)</th>
<th>LOCAL CONTRIBUTION</th>
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REVISION REQUESTED: INCREASE RTR 121-DE1 FUNDS AND ADD SBPE FUNDS; PARTIALLY OFFSET BY DECREASE IN TIP 20002/CSJ 2980-01-008

<table>
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<tr>
<th>FISCAL YEAR</th>
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<th>RTR 121-DE1 FUNDS</th>
<th>SBPE (100% STATE)</th>
<th>LOCAL CONTRIBUTION</th>
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NOTE: DENTON COUNTY TO PAY COST OVERRUNS UP TO THE ORIGINAL LOCAL SHARE ($5,672,036) FOR CONSTRUCTION
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 121-DE1, SBPE, S102, 3-LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0576

NCTCOG Project Code(s): 20121

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-118

TXDOT Control Section Job Number(s): 0718-01-064

Original Project Scope and Location: TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES

Original Funded Amount: FY2013--$1,200,000 RTR 121-DE1 ($960,000 REGIONAL AND $240,000 LOCAL) - ENG
FY2013--$1,000,000 RTR 121-DE1 ($900,000 REGIONAL AND $100,000 LOCAL) - ROW
FY2013--$200,000 RTR 121-DE1 ($160,000 REGIONAL AND $40,000 LOCAL) - UTIL
FY2014--$31,865,982 RTR 121-DE1 ($25,492,786 REGIONAL AND $6,373,196) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

1/21/14

William Hale, P.E.
District Engineer
TXDOT, Dallas District

I.709
**PROJECT DETAILS FOR MODIFICATION 2013-0576**

**TXDOT-DALLAS (JUSTIN)--FM 156 FROM SH 114 TO 12TH STREET IN JUSTIN; WIDEN 2 TO 4 LANE DIVIDED URBAN; ADDITION OF LANES**

**CURRENTLY APPROVED:**

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<th>SBPE</th>
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<tr>
<td>2013 UTIL</td>
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<td>2014 CON</td>
<td>$25,492,786</td>
<td>$6,373,196</td>
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$27,512,786 | $6,753,196 | $0 | $0 | $0 | $0 | $34,265,982 |

**REVISION REQUESTED: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION PHASES**

<table>
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<tr>
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<th>RTR 121-DE1</th>
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$27,512,786 | $6,619,862 | $7,050,001 | $783,333 | $900,000 | $240,000 | $43,105,982 |
Transportation Improvement Program Modification

Modification Number: 2013-0577

STIP Revision Required?: YES

NCTCOG Project Code(s): 20116

NCTCOG TIP Page Number(s): VII-62, VII-130

TXDOT Control Section Job Number(s): 0081-06-029

Original Project Scope and Location:
DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE

Original Funded Amount:
FY2013--$681,408 RTR 121-DE1 ($545,126 REGIONAL AND $136,282 LOCAL) - ENG
FY2013--$922,388 RTR 121-DE1 ($737,910 REGIONAL AND $184,478 LOCAL) - ROW
FY2014--$10,002,291 RTR 121-DE1 ($8,001,833 REGIONAL AND $2,000,458 LOCAL) - CON

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 1/21/14

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/21/14
## PROJECT DETAILS FOR MODIFICATION 2013-0577

**DENTON COUNTY--US 377 FROM SOUTH OF BUS 377E TO BUS 377E NORTH OF PILOT POINT; CONSTRUCT CONTINUOUS 2-WAY LEFT TURN LANE**

### CURRENTLY APPROVED:

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### REVISION REQUESTED: REVISE FUNDING

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<td>$50,000</td>
<td><strong>$150,000</strong></td>
<td><strong>$10,998,869</strong></td>
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### LOCAL CONTRIBUTION:

- RTR LOCAL MATCH WILL BE FULFILLED THROUGH THE COUNTY’S DONATION OF PE, TxDOT IN HOUSE PE CHARGES, LOCAL ROW FUNDING, TxDOT ROW COSTS AND TxDOT IN HOUSE CE COSTS; TxDOT TO REPAY $564,000 RTR FUNDS WITH IN HOUSE CE COSTS.
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Actio ☑ Staff Action

Modification Number: 2013-0578

STIP Revision Required?: YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-79, VII-142

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DORIZER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $11,283,453

Percent: 7.16%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

I.713
## PROJECT DETAILS FOR MODIFICATION 2013-0578

**TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN**

### CURRENTLY APPROVED

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### REVISION REQUESTED: REVISE FUNDING

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*SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER*

*LOCAL MATCH FOR RTR IS SBPE AND LOCAL CONTRIBUTION; $4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I*
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-DA1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0579

STIP Revision Required?: YES

NCTCOG Project Code(s): 20263

NCTCOG TIP Page Number(s): D.16

MTP Reference(s): FT3-006, FT3-007

TXDOT Control Section Job Number(s): 0918-47-939

Original Project Scope and Location: NCTCOG--HOV 3+ SUBSIDY FOR IH 635 (LBJ); OTHER

Original Funded Amount: FY2019--$10,000,000 RTR 121-DA1 ($10,000,000 REGIONAL) - IMP
FY2020--$7,590,000 RTR 121-DA1 ($7,590,000 REGIONAL) - IMP

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE SCOPE TO HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ) PER RTC POLICY ACTION ON DECEMBER 13, 2012; ADVANCE $500,000 RTR 121-DA1 ($500,000 REGIONAL) TO FY2014 AND $1,500,000 RTR 121-DA1 ($1,500,000 REGIONAL) TO FY2015; CHANGE IMPLEMENTING AGENCY TO TXDOT-DALLAS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

NOTE: PROJECT FUNDED WITH PGBT EE LOAN REPAYMENT (TO BE REPAID INTO RTR 121-DA1 ACCOUNT)

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

Christie J. Gotti
District Engineer
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14

1/21/14

I.715
Transportation Improvement Program Modification

Modification Number: 2013-0580 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11515

NCTCOG TIP Page Number(s): VII-43, VII-49, D.9

MTP Reference(s): TR1-10315.1, TR3-007

TXDOT Control Section Job Number(s): 0902-48-991, 0902-48-994, 0902-48-998

Original Project Scope and Location:
FWTA (VARIOUS)--SEAMLESS AVIATION CONNECTIONS; CONSTRUCT NEW RAIL CONNECTION; DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT

Original Funded Amount:
FY2014--$1,000,000 TMF ($1,000,000 STATE) - PE [0902-48-991]
FY2015--$20,424,845 TMF ($20,424,845 STATE) - CON [0902-48-994]
FY2020--$2,501,366 TMF ($2,501,366 STATE) - CON [0902-48-998]

Estimated Construction Cost: N/A

Request:
DECREASE $14,000,000 TMF ($14,000,000 STATE) FROM CSJ 0902-48-994 IN FY2015 FOR REVISED FUNDING OF $1,000,000 TMF ($1,000,000 STATE) FOR ENGINEERING IN FY2014, $6,424,845 TMF ($6,424,845 STATE) FOR CONSTRUCTION IN FY2015, AND $2,501,366 TMF ($2,501,366 STATE) FOR CONSTRUCTION IN FY2020; OFFSET BY INCREASE IN FUNDS ON TIP 11956/CSJ 0902-48-885; CHANGE CSJ 0902-48-991 AND CSJ 0902-48-994 TO 0902-48-884 WITH NO CHANGE TO CSJ 0902-48-998 IN FY2020

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Director of Transportation
NCTCOG

Certified by:
Brian R. Barth
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☐ Other

Type of Modification:    ☐ Administrative    ☐ Current RTC Action    ☐ Previous RTC Action    ☑ Staff Action

Modification Number: 2013-0581

STIP Revision Required?: NO

NCTCOG Project Code(s): 11590

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-48-901

Original Project Scope and Location:
FWTA--HURST BELL PARK-AND-RIDE EXPANSION; CONSTRUCT ADDITIONAL 160 SPACES AND MAKE ASSOCIATED BIKE/PEDESTRIAN IMPROVEMENTS

Original Funded Amount:
FY2010--$38,775 CMAQ ($31,020 FEDERAL AND $7,755 LOCAL) - PE [OBLIGATED]
FY2010--$1,211,225 CMAQ ($968,980 FEDERAL AND $242,245 LOCAL) - CON

Approved Phase: ☑ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: DECREASE FUNDING BY $1,211,225 CMAQ ($968,980 FEDERAL AND $242,245 LOCAL); DECREASED FUNDS OFFSET INCREASE ON TIP 11592/CSJ 0902-48-814 (TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION); CHANGE CSJ 0902-48-901 TO 0902-48-765

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.68 POUNDS/DAY OF VOC AND 1.76 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0582

STIP Revision Required?: YES

NCTCOG Project Code(s): 12625.12, 12626.12, 12681.12

NCTCOG TIP Page Number(s): VII-283, VII-284

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: SPECIAL PROGRAMS FOR AGING NEEDS (SPAN)-- FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM; DALLAS-FORT WORTH- ARLINGTON AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

$3,910 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) AS APPROVED BY RTC ON JANUARY 9, 2014

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

I.718
### CURRENTLY APPROVED:

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**Total:**

|               |       |                 |                     |             | $64,077       | $0          | $10,270     | $4,711            | $79,058    |

### REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

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**Total:**

|               |       |                 |                     |             | $64,077       | $0          | $10,270     | $3,910            | $78,257    |

**NOTE:** $3,910 of Transportation Development Credits (CAT 3 - TDC [MPO])
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 3-LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0583

STIP Revision Required?: NO

NCTCOG Project Code(s): 11915

NCTCOG TIP Page Number(s): VII-12

MTP Reference(s): MO3-002, FT3-007, TSM2-001

TXDOT Control Section Job Number(s): 0353-03-091

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)--SH 114 AT NORTH CARROLL AVENUE IN SOUTHLAKE; CONSTRUCT TEXAS U-TURN/TURNAROUND BRIDGE FROM NORTHBOUND TO SOUTHBOUND AND LEFT TURN LANE ON THE NORTHBOUND APPROACH

Original Funded Amount: FY2013--$212,000 LOCAL CONTRIBUTION - PE FY2013--$1,588,000 TOTAL ($900,000 CMAQ [$720,000 FEDERAL AND $180,000 LOCAL] AND $688,000 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDS BY $225,000 CMAQ ($180,000 FEDERAL AND $45,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,813,000 TOTAL ($1,125,000 CMAQ [$900,000 FEDERAL AND $225,000 LOCAL] AND $688,000 LOCAL CONTRIBUTION) FOR CON IN FY2013 WITH NO CHANGE TO ENGINEERING PHASE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE .06 POUNDS/DAY OF VOC AND .11 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Certified by:

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

I.720
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ    □ STP-MM    □ Transit    □ Other

Type of Modification: □ Administrative    ✓ Current RTC Action    □ Previous RTC Action    □ Staff Action

Modification Number: 2013-0584
STIP Revision Required?: NO

NCTCOG Project Code(s): 11592
NCTCOG TIP Page Number(s): F.20
MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-48-814

Original Project Scope and Location:
FWTA--INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION; ADDITIONAL 16 SPACES

Original Funded Amount:
FY2011--$953,015 CMAQ ($762,412 FEDERAL AND $190,603 LOCAL) - CON

Approved Phase:    □ Engineering    □ ROW    □ Utilities    ✓ Construction/Implementation

Estimated Construction Cost: N/A
Percent: 127%

Request: REVISE SCOPE TO ADDITION OF 120 SPACES; INCREASE PROJECT BY $1,211,225 CMAQ ($968,980 FEDERAL AND $242,245 LOCAL) IN FY2010 FOR REVISED FUNDING OF $1,211,225 CMAQ ($968,980 FEDERAL AND $242,245 LOCAL) FOR CONSTRUCTION IN FY2010 AND $953,015 CMAQ ($762,412 FEDERAL AND $190,603 LOCAL) FOR CONSTRUCTION IN FY2011; OFFSET BY DECREASE IN TIP 11590/CSJ 0902-48-765 (HURST BELL PARK-AND-RIDE EXPANSION)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval?    NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 1.32 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14
Date

Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

I.721
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0585

STIP Revision Required?: NO

NCTCOG Project Code(s): 20140

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-85

TXDOT Control Section Job Number(s): 0918-46-231

Original Project Scope and Location: FLOWER MOUND--SPINKS ROAD FROM GARDEN RIDGE BOULEVARD TO DUNCAN LANE; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount: FY2009--$5,029,440 RTR 121-DE1 ($4,023,552 REGIONAL AND $1,005,888 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD $27,779 RTR 121-DE1 INTEREST EARNED ($22,223 REGIONAL AND $5,556 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie J. Gotti
Senior Program Manager
NCTCOG

1/21/14 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other RTR 121-DE1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0586

STIP Revision Required?: NO

NCTCOG Project Code(s): 2014

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-87

TXDOT Control Section Job Number(s): 0918-46-229

Original Project Scope and Location: FLOWER MOUND--GARDEN RIDGE BOULEVARD FROM FM 3040 TO SPINKS ROAD; NEW 4 LANE DIVIDED URBAN ARTERIAL; NEW ROADWAY

Original Funded Amount:
- FY2010--$48,131 RTR 121-DE1 ($38,505 REGIONAL AND $9,626 LOCAL) - PE
- FY2010--$324,480 RTR 121-DE1 ($259,584 REGIONAL AND $64,896 LOCAL) - ROW
- FY2010--$3,369,447 RTR 121-DE1 ($2,695,557 REGIONAL AND $673,890 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD $25,360 RTR 121-DE1 INTEREST EARNED ($20,288 REGIONAL AND $5,072 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Christie J. Gotti
Senior Program Manager
NCTCOG
The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0587  STIP Revision Required?: NO

NCTCOG Project Code(s): 20143

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): NRSA1-DAL-88

TXDOT Control Section Job Number(s): 0918-46-228

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND ROAD FROM FM 1171 TO FM 2499; WIDEN 2 LANE RURAL ROAD TO 4 LANE DIVIDED URBAN ARTERIAL; ADDITION OF LANES

Original Funded Amount: FY2010--$3,450,595 RTR 121-DE1 ($2,760,476 REGIONAL AND $690,119 LOCAL) - CON

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD $29,318 RTR 121-DE1 INTEREST EARNED ($23,454 REGIONAL AND $5,864 LOCAL) AND THEN TRANSFER THE INTEREST EARNED TO TIP 20141.1, TIP 20141.2/CSJ 0918-46-230

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti  1/21/14
Christie J. Gotti  Date
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for  1/21/14
William Hale, P.E.  Date
District Engineer
TXDOT, Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0588

STIP Revision Required?: NO

NCTCOG Project Code(s): 20002

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): RSA1-375.5

TXDOT Control Section Job Number(s): 2980-01-008

Original Project Scope and Location: TXDOT-DALLAS (FRISCO)-- FM 2934 (ELDORADO PKWY) FROM FM 423 TO DALLAS NORTH TOLLWAY (COLLIN COUNTY LINE); WIDEN EXISTING 2 LANE RURAL TO 6 LANE DIVIDED URBAN ROADWAY; ADDITION OF LANES

Original Funded Amount: FY2008--$23,211,560 RTR 121-DE1 ($23,211,560 REGIONAL)

Estimated Construction Cost: N/A

Request: DECREASE FUNDS BY $2,027,246 RTR 121-DE1 ($2,027,246 REGIONAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $21,184,314 RTR 121-DE1 ($21,184,314 REGIONAL); DECREASED FUNDS PARTIALLY OFFSET INCREASE ON TIP 20025/CSJ 2681-01-012

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s):  ☑ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other  RTR 121-DE1,DE2,DA1,&161-DA1,2M,12,P14,P12

Type of Modification:  ☑ Current RTC Action  ☐ Previous RTC Action  ☐ Staff Action

Modification Number:  2013-0589  STIP Revision Required?:  NO

NCTCOG Project Code(s):  53123

NCTCOG TIP Page Number(s):  VII-72

MTP Reference(s):  FT1-7.30.1, IN1-7.130.1, F3-004, FT3-007, FT3-010

TXDOT Control Section Job Number(s):  0196-03-138

Original Project Scope and Location:  TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)

Original Funded Amount:  SEE ATTACHMENT FOR DETAILS

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  $121,200,000  Percent:  24.58%

Request:  REVISE SCOPE AS RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR); INCREASE BY $25,000,000 RTR 121-DA1 ($25,000,000 REGIONAL) FOR CONSTRUCTION IN FY2013; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11508.1/CSJ 2374-01-068 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval?  YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
william Hale, P.E.
District Engineer
TXDOT, Dallas District
## PROJECT DETAILS FOR MODIFICATION 2013-0589

**TXDOT-DALLAS--IH 35E FROM IH 635 TO PGBT; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2/3 LANE FRONTAGE ROADS EACH SIDE (PART OF THE PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR)**

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<th>RTR 121-DE1</th>
<th>RTR 161-DA1 (LBJ LOAN REPAYMENT)</th>
<th>RTR 121-DE2 (ADDITIONAL DENTON COUNTY RTR FUNDS)</th>
<th>RTR 121-DA1</th>
<th>2 BILLION TXDOT FUNDING INITIATIVE</th>
<th>CAT 2 FUNDS FROM SH 121/SECTION 13 SWAP</th>
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$1,500,000  $500,000  $3,500,000  $0  $32,224,000  $8,056,000  $0  $44,736,000  $11,184,000  $101,700,000

### REVISION REQUESTED: REVISE SCOPE AS RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV, 2/3 LANE FRONTAGE ROADS EACH SIDE, AND INTERCHANGE AT IH 35E AND IH 635 (PHASED IMPLEMENTATION OF THE IH 35E CORRIDOR) INCREASE BY $25,000,000 RTR 121-DA1 ($25,000,000 REGIONAL) FOR CONSTRUCTION IN FY2013; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11508.1/CSJ 2374-01-068

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<td>CAT 12 DISTRICT (FEDERAL ONLY)</td>
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<td>$44,736,000</td>
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$1,500,000  $500,000  $3,500,000  $25,000,000  $32,224,000  $8,056,000  $0  $44,736,000  $11,184,000  $126,700,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other RTR 161-DA1, RTR 121-DA1 & DA2, 12, 2M, 10, LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0590

STIP Revision Required?: NO

NCTCOG Project Code(s): 11508.1, 11508.2

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-130.20.2, FT1-130.30.1, FT1-130.30.2, FT1-130.30.3, IN1-21.130.1, IN1-7.130.1, IN1-23.130.1

TXDOT Control Section Job Number(s): 2374-01-068, 2374-01-032, 0196-03-137

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635/LBJ CDA PROJECT

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE RTR 161-DA1 FUNDS BY $9,100,000 ($9,100,000 REGIONAL) AND INCREASE RTR 121-DA2 FUNDS BY $9,100,000 ($9,100,000 REGIONAL); DECREASE RTR 121-DA1 FUNDS BY $25,000,000 ($25,000,000 REGIONAL); DECREASED RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 55,898.8 POUNDS/DAY OF VOC AND 136,804.1 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 1/21/14
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for 1/21/14
William Hale, P.E.  
District Engineer
TXDOT, Dallas District

I.728
### CURRENTLY APPROVED:

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<th>LOCAL CONTRIBUTION</th>
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<td>$623,956</td>
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**TOTAL**: $103,363,456 $9,100,000 $19,536,544 $140,866,400 $35,221,600 $50,000,000 $12,500,000 $2,495,822 $623,956 $13,200,000 $3,300,000 $13,772,212 $981,105,976 $73,000,000 $1,458,105,966

### REVISION REQUESTED:

- DECREASE DECREASE RTR 161-DA1 FUNDS BY $9,100,000 AND INCREASE RTR 121-DA2 FUNDS BY $9,100,000; DECREASE RTR 121-DA1 FUNDS BY $25,000,000 ($25,000,000 REGIONAL); DECREASED RTR 121-DA1 FUNDS OFFSET INCREASE IN TIP 53123/CSJ 0196-03-138

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<th>LOCAL CONTRIBUTION</th>
<th>TOLL BONDS (LOCAL)</th>
<th>TOTAL</th>
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**TOTAL**: $78,363,456 $0 $28,636,544 $140,866,400 $35,221,600 $50,000,000 $12,500,000 $2,495,822 $623,956 $13,200,000 $3,300,000 $13,772,212 $981,105,976 $73,000,000 $1,433,105,966
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ    ☑ STP-MM    ☐ Transit    ☑ Other

Type of Modification: ☐ Administrative    ☑ Current RTC Action    ☐ Previous RTC Action    ☐ Staff Action

Modification Number: 2013-0591 (REVISED)

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11153, 11153.3

NCTCOG TIP Page Number(s): VII-33

MTP Reference(s): RSA1-125.05, TSM2-001, SD2-004, BP2-017

TXDOT Control Section Job Number(s): 0363-01-114

Original Project Scope and Location:
TXDOT-FORT WORTH (COLLEYVILLE)--SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

Original Funded Amount:
FY2014--$581,067 STP-MM ($464,854 FEDERAL AND $116,213 STATE) - PE
FY2014--$13,076,576 STP-MM ($10,461,261 FEDERAL AND $2,615,315 STATE) - CON

Approved Phase: ☑ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

LOCAL CONTRIBUTION IS PART OF PASS THROUGH FINANCING AGREEMENT; FEDERAL AND STATE FUNDS MOVED TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Brian R. Barth, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/14

1/17/14
PROJECT DETAILS FOR MODIFICATION 2013-0591 (REVISED)

SH 26 FROM JOHN MCCAIN TO HALL-JOHNSON ROAD; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM

CURRENTLY APPROVED:

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<th>FISCAL YEAR PHASE</th>
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<th>S102</th>
<th>SBPE 100% STATE</th>
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NOTE: FEDERAL AND STATE FUNDS MOVED TO TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)

REVISION REQUESTED: CHANGE TIP CODE FROM 11153 TO 11153.3; REVISE SCOPE AS RECONSTRUCT 4 LANE RURAL UNDIVIDED TO 4 LANE URBAN DIVIDED WITH INTERSECTION IMPROVEMENTS AND BICYCLE/PEDESTRIAN AMENITIES (6 LANES ULTIMATE); REVISE FUNDING

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<th>STP-MM</th>
<th>S102</th>
<th>SBPE 100% STATE</th>
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NOTE: FEDERAL AND STATE FUNDS MOVED TO TO TIP 11153.2/CSJ 0363-01-139 (SH 26 FROM HALL-JOHNSON TO BROWN TRAIL)
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0592

STIP Revision Required?: YES

NCTCOG Project Code(s): 11957

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-003, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): 0918-47-902

Original Project Scope and Location: DALLAS COUNTY--DALLAS COUNTY EMISSIONS ENFORCEMENT PROGRAM

Original Funded Amount: FY2014--$577,121 RTR 161-DA1 ($577,121 REGIONAL) - IMPL

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/2013-2016 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/21/14

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/21/14
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0593 (REVISED)

STIP Revision Required?: YES

NCTCOG Project Code(s): 11956

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-885

Original Project Scope and Location:
TXDOT-FORT WORTH--DFW INTERNATIONAL AIRPORT INTERMODAL CONNECTION TO COTTONBELT; CONSTRUCT NEW RAIL BRIDGE OVER SH 121/SH 114

Original Funded Amount:
FY2014--$1,100,000 TMF ($1,100,000 STATE) - PE
FY2014--$12,900,000 TMF ($12,900,000 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); OFFSET BY DECREASED FUNDS ON TIP 11515/CSJ 0902-48-884 (SEAMLESS AVIATION CONNECTIONS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:

Brian R. Barth
District Engineer
TXDOT, Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12(S), CAT 10 - GREEN RIBBON

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0594 STIP Revision Required?: NO

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): F.107

MTP Reference(s): FT3-007, TSM2-001, MO3-001

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)--IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount:
FY2012--$222,345 CAT 12(S) ($177,876 FEDERAL AND $44,469 STATE) - PE
FY2012--$975,000 CAT 12(S) ($780,000 FEDERAL AND $195,000 STATE) - ROW
FY2012--$6,223,114 TOTAL ($6,179,614 CAT 12(S) [$4,943,691 FEDERAL AND $1,235,923 STATE] AND $43,500 CAT 10 GREEN RIBBON [$39,150 FEDERAL AND $4,350 STATE]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE BY $1,250,253 CAT 12(S) ($1,000,202 FEDERAL AND $250,051 STATE) FOR A REVISED FUNDING AMOUNT OF $4,972,861 TOTAL ($4,929,361 CAT 12(S) [$3,943,489 FEDERAL AND $985,872 STATE] AND $43,500 CAT 10 GREEN RIBBON [$39,150 FEDERAL AND $4,350 STATE]) FOR CONSTRUCTION IN FY2012 WITH NO CHANGE TO ENGINEERING OR ROW PHASES; DECREASED FUNDS OFFSET AN INCREASE ON TIP 20195/CSJ 1068-04-147

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
J. Kelly Selman
District Engineer
TXDOT, Dallas District

Date 1/21/14

I.734
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action □ Staff Action

Modification Number: 2013-0596

STIP Revision Required?: YES

NCTCOG Project Code(s): 54047

NCTCOG TIP Page Number(s): VII-202

MTP Reference(s): FT1-130.10.2

TXDOT Control Section Job Number(s): 2374-07-063

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS COUNTY/COPPELL)--IH 635 FROM ROYAL LANE TO BELT LINE RD;
CONSTRUCT 2/3 LANE WESTBOUND FRONTAGE ROAD, RAMP REVERSALS, BRIDGE, AND
RETAINING WALLS

Original Funded Amount:
FY2016--$683,370 LOCAL CONTRIBUTION ($683,370 LOCAL) - PE
FY2016--$10,338,630 LOCAL CONTRIBUTION ($10,388,630 LOCAL) - ROW

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE LIMITS AS IH 635 FROM ROYAL LANE TO WEST OF BELT LINE RD; REVISE SCOPE AS CONSTRUCT 0 TO 2
LANE WB FRONTAGE ROAD AND RAMP MODIFICATIONS

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 1/21/14

1.735
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<td>FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY</td>
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<td>Original Funded Amount:</td>
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<td>FY2014--$35,509,721 TOTAL ($4,000,000 STP-MM [$3,200,000 FEDERAL AND $800,000 LOCAL], $4,213,824 CAT 10 EARMARK [$4,213,824 FEDERAL], $3,750,000 CAT 9 [$3,000,000 FEDERAL AND $750,000 LOCAL] AND $23,545,897 LOCAL CONTRIBUTION) - CON</td>
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<td>CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)</td>
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<td>☑ Contingent on TxDOT approval?</td>
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#### Certified by:

| Christie J. Gotti | 1/21/14 |
| Christie J. Gotti | Senior Program Manager |
| NCTCOG |

The following signature authorizes:

- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☑ modification to a project funded through a TxDOT-selected program.

#### Certified by:

| Brian Barth | 1/17/14 |
| Brian Barth, P.E. | District Engineer |
| TXDOT, Fort Worth District |
**PROJECT DETAILS FOR MODIFICATION 2013-0597**

**FORT WORTH--WHITE SETTLEMENT BRIDGE; CONSTRUCT 4 LANE BRIDGE AT NEW LOCATION OF PROPOSED BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; NEW ROADWAY**

**CURRENTLY APPROVED:**

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<th>PHASES</th>
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<th>TRANS ALTERNATIVE FUNDING (ROUND 2)</th>
<th>TRINITY RIVER VISION AUTHORITY</th>
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**REVISION REQUESTED: CHANGE IMPLEMENTING AGENCY TO TXDOT-FORT WORTH AND REVISE FUNDING**

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$40,791,608 $3,000,000 $750,000 $3,200,000 $800,000 $48,541,608 |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0598
STIP Revision Required?: YES

NCTCOG Project Code(s): 54029
NCTCOG TIP Page Number(s): VII-68

MTP Reference(s): RSA1-610.0, RSA1-609.15
TXDOT Control Section Job Number(s): 0173-03-038

Original Project Scope and Location:
TXDOT-DALLAS (KAUFMAN)--SH 34 FROM 1.375 MILES S. OF FM 1388 TO US 175; CONSTRUCT 4 LNS OF ULTIMATE 6 LN DIVIDED URBAN ROADWAY-(NEW LOCATION); PHASE II

Original Funded Amount:
- FY2013--$1,118,000 TOTAL ($763,000 S102 [$610,400 FEDERAL AND $152,600 STATE] AND $355,000 LOCAL CONTRIBUTION [$355,000 LOCAL]) - PE
- FY2013--$3,195,000 SBPE ($2,556,000 FEDERAL AND $639,000 STATE) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
CHANGE IMPLEMENTING AGENCY TO CITY OF KAUFMAN; CLARIFY LIMITS AS 1.375 MILES S. OF FM 1388 TO SOUTH OF US 175; ADD CONSTRUCTION AND UTILITY PHASES AND REVISE FUNDING AS $650,000 SBPE ($650,000 STATE) FOR PE IN FY2013, $3,300,000 S102 ($2,970,000 STATE AND $330,000 LOCAL) FOR ROW IN FY2013, $150,000 S102 ($135,000 STATE AND $15,000 LOCAL) FOR UTIL IN FY2013, AND $20,576,000 LOCAL CONTRIBUTION ($20,576,000 LOCAL) FOR CON IN FY2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

NOTE: "PASS THROUGH FINANCE PROJECT"

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG
1/24/14

Certified by:
J. Kelly Selman for
William Hale, P.E.
District Engineer
TXDOT, Dallas District
1/24/14
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 9, 10, 12(S), 3LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0599

STIP Revision Required?: NO

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-6, VII-30

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

NCTCOG Project Code(s): 52499

NCTCOG TIP Page Number(s): VII-6, VII-30

MTP Reference(s): RSA1-132.0, MO3-002

TXDOT Control Section Job Number(s): 0014-01-022

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--BU 287P (MAIN STREET) AT BYPASS CHANNEL NEAR TRINITY RIVER; CONSTRUCT NEW 4 LANE BRIDGE AT PROPOSED LOCATION OF BYPASS CHANNEL FOR TRINITY RIVER NEAR CBD OF FORT WORTH; BRIDGE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

OTHER:
☑ Contingent on TxDOT approval? YES

NOTE: TRANSPORTATION ENHANCEMENT PROJECT IS BASED ON A 59/41 (FEDERAL/LOCAL) SPLIT

Certified by:
Michael Morris 4/17/2014

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E. 4/16/2014

Brian Barth, P.E.
District Engineer
Fort Worth District
### CURRENTLY APPROVED:

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### REVISION REQUEST: REVISE FUNDING

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**NOTE:** TRANSPORTATION ENHANCEMENT PROJECT IS BASED ON A 59%/41% (FEDERAL/LOCAL) SPLIT, CITY OF FORT WORTH IS PAYING THE MATCH
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3LC, 12(S)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0600

NCTCOG Project Code(s): 11752, 11735

NCTCOG Tip Page Number(s): VII-28, VII-53

MTP Reference(s): RSA1-120.51, RSA1-120.55

TXDOT Control Section Job Number(s): 1978-01-050

Original Project Scope and Location:
TXDOT-FORT WORTH (SOUTHLAKE)—FM 1938 FROM FM 1709 TO RANDOL MILL RD/WESTLAKE C/L; RECONSTRUCT AND WIDEN 2 LANE COUNTY ROAD TO 4 LANE DIVIDED WITH AUXILIARY LANES; INCLUDING INTERSECTION W/FM 1709

Original Funded Amount:
FY2012—$2,000,000 LOCAL CONTRIBUTION ($2,000,000 LOCAL) - ENG
FY2012—$4,800,000 LOCAL CONTRIBUTION ($4,800,000 LOCAL) - ROW
FY2013—$500,000 LOCAL CONTRIBUTION ($500,000 LOCAL) - UTIL
FY2015—$23,042,000 TOTAL ($14,767,169 STP-MM [$11,813,735 FEDERAL AND $2,953,434 STATE] AND $6,232,831 CMAQ [$4,986,265 FEDERAL AND $1,246,566 STATE] AND $2,042,000 LOCAL CONTRIBUTION ($2,042,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: EXCHANGE FUNDING BETWEEN TWO RTC FUNDING CATEGORIES AND ADVANCE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.19 POUNDS/DAY OF VOC AND 2.09 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date

I.741
## Project Details for Modification 2013-0600

TXDOT-Fort Worth (Southlake)--FM 1938 from FM 1709 to Randol Mill Rd/Westlake C/L; Reconstruct and widen 2 lane County Road to 4 lane divided with auxiliary lanes; including intersect w/FM 1709

### Currently Approved:

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<th>Phases</th>
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**Total**: $9,342,000 $4,986,265 $1,246,566 $0 $0 $11,813,735 $2,953,434 $30,342,000

### Revision Request: Exchange Funding Between Two RTC Funding Categories and Advance Construction to FY2014

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**Total**: $9,342,000 $4,986,265 $1,246,566 $5,375,000 $1,343,750 $6,438,735 $1,609,684 $30,342,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 12(S), 3LC

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0601

STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-15

MTP Reference(s): RSA1-184.4, TSM2-001

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT/NORTH RICHLAND HILLS)--RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $13,070,000 Percent: 36%

Request: REVISE SCOPE AS WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN); CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; INCREASE AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E. 4/17/2014
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A
Brian Barth, P.E.
District Engineer
Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0601

TXDOT-FORT WORTH (TARRANT/NORTH RICHLAND HILLS)--RUFE SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; WITH TURN LANES AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

CURRENTLY APPROVED:

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REVISION REQUEST: REVISE SCOPE AS WIDEN FROM 4 LANES TO 6 LANES WITH A CONTINUOUS CENTER LEFT-TURN LANE AND ADDITIONAL TURN LANES AT MAJOR INTERSECTIONS (MID-CITIES, HIGHTOWER, AND CHAPMAN); CHANGE IMPLEMENTING AGENCY TO NORTH RICHLAND HILLS; INCREASE AND REVISE FUNDING

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|        |        |                     | $11,561,589 | $2,890,397 |
|        |        |                     | $18,803,236 |

*FEDERAL FUNDS OBLIGATED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  3LC

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action  □ Staff Action

Modification Number: 2013-0602

STIP Revision Required?: YES

NCTCOG Project Code(s): 83264

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): MO3-002

TXDOT Control Section Job Number(s): 0014-02-049

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--MCPHERSON AT IH 35W; CONSTRUCT 3 LANE BRIDGE FOR A TOTAL OF 6 LANES AT THIS LOCATION (EXISTING 3 LANE BRIDGE)

Original Funded Amount: FY2013--$772,000 LOCAL CONTRIBUTION ($772,000 LOCAL) - PE
FY2013--$360,000 LOCAL CONTRIBUTION ($360,000 LOCAL) - ROW
FY2017--$6,281,000 STP-MM ($5,024,800 FEDERAL AND $1,256,200 LOCAL) - CON

Approved Phase: ☑ Engineering  ☑ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014 AND APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval?  NO

Certified by:
Christie Gotti  4/16/2014

Certified by:
N/A  N/A

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E.
District Engineer
Fort Worth District

Date

N/A

I.745
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

**Program(s):**
- ☑ STP-MM
- ☐ CMAQ
- ☐ Transit
- ☐ Other

**Type of Modification:**
- ☑ Current RTC Action
- ☐ Administrative
- ☐ Previous RTC Action
- ☐ Staff Action

**Modification Number:** 2013-0603

**STIP Revision Required?:** YES

**NCTCOG Project Code(s):** 11763

**NCTCOG TIP Page Number(s):** VII-17, VII-38

**MTP Reference(s):** NRSA1-FTW-11, MO3-002

**TXDOT Control Section Job Number(s):** 0902-48-722

**Original Project Scope and Location:**
FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

**Original Funded Amount:**
- FY2013--$844,000 CAT 12(S) ($675,200 FEDERAL AND $168,800 LOCAL) - PE [OBLIGATED]
- FY2013--$600,000 STP-MM ($480,000 FEDERAL AND $120,000 LOCAL) - ROW
- FY2014--$1,316,000 STP-MM ($1,052,800 FEDERAL AND $263,200 LOCAL) - CON

**Estimated Construction Cost:** N/A

**Percent:** N/A

**Request:** REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016 (SEE ATTACHMENT FOR DETAILS)

**Financial Constraint Statement:**
- DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

**Air Quality Conformity Statement:**
- THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

**Other:**
- ☐ Contingent on TxDOT approval? NO

**Certified by:**
Michael Morris
Director of Transportation
NCTCOG

Certified by:
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/17/2014

The following signature authorizes:
- ☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☐ modification to a project funded through a TxDOT-selected program.

**Certified by:**
N/A
Brian Barth, P.E.
District Engineer
Fort Worth District

Date: N/A
PROJECT DETAILS FOR MODIFICATION 2013-0603

FORT WORTH--CHAPEL CREEK BLVD AT IH 30; CONSTRUCT NEW 6 LANE BRIDGE WITH 4 THRU LANES AND 2 LEFT TURN LANES TO REPLACE EXISTING 2 LANE BRIDGE; ADDITION OF LANES

CURRENTLY APPROVED:

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REVISION REQUEST: REVISE FUNDING AND DELAY ROW AND CONSTRUCTION TO FY2016

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*FEDERAL FUNDS OBLIGATED
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0605

STIP Revision Required?: YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): VII-109

MTP Reference(s): BP2-002, BP2-015, BP2-017

TXDOT Control Section Job Number(s): 0918-47-073

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2013--$380,000 TOTAL ($380,000 CAT 10 - CONGRESSIONAL EARMARK) - PE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO CITY OF IRVING; REVISE LIMITS AND SCOPE AS IRVING BOULEVARD CORRIDOR ENHANCEMENT PROJECT FROM IRBY LANE EAST TO N. O'CONNOR BOULEVARD AND N. SOWERS ROAD FROM ROCK ISLAND TO SOUTH OF 2ND STREET; HIKE AND BIKE TRAIL; REVISE PHASE TO CONSTRUCTION IN FY2015 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman
District Engineer
Dallas District

Date: 4/16/2014

Certified by:
Michael Morris, P.E.

Date: 4/17/2014

MTP Reference(s): BP2-002, BP2-015, BP2-017

Subregion:

Program(s):

Type of Modification:

Modification Number:

STIP Revision Required?:

NCTCOG Project Code(s):

NCTCOG TIP Page Number(s):

MTP Reference(s):

TXDOT Control Section Job Number(s):

Original Project Scope and Location:

Original Funded Amount:

Approved Phase:

Estimated Construction Cost:

Request:

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Certified by:

Date:

Certified by:

Date:

MTP Reference(s):
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3LC

Type of Modification: ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0606

STIP Revision Required?: YES

NCTCOG Project Code(s): 83259

NCTCOG TIP Page Number(s): VII-74

MTP Reference(s): FT1-7.40.1; BP2-002, BP2-017, SD2-004

TXDOT Control Section Job Number(s): 0196-03-263

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY)--IH 35E FROM MANANA DRIVE TO ROYAL LANE; CONSTRUCT TWO LANE NORTHBOUND FRONTAGE ROAD ALONG IH 35E

Original Funded Amount: FY2013--$1,000,000 LOCAL CONTRIBUTION ($1,000,000 LOCAL) - ENG

Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS CONSTRUCTION OF NEW 0 TO 2 LANE FRONTAGE ROADS NORTHBOUND FROM MANANA DR TO ROYAL LANE AND SOUTHBOUND FROM WALNUT HILL LANE TO MANANA DR AND PEDESTRIAN IMPROVEMENTS ALONG WALNUT HILL LANE; DELAY ENGINEERING TO FY2014

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for William Hale, P.E.
District Engineer District Engineer
Dallas District Dallas District

4/17/2014
Date

4/16/2014
Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☑ Other SBPE, S102

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0608-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54085

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.10.1, FT3-007

TXDOT Control Section Job Number(s): 0261-03-030

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 67 FROM SOUTH OF IH 20 TO IH 35E; RECONSTRUCT 4 TO 6 MAINLANES, RECONSTRUCT EXISTING 2 LANE CONCURRENT TO 2 LANE REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4 TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS

Original Funded Amount: FY2035--$2,000,000 SBPE ($2,000,000 STATE) - PE
FY2035--$2,000,000 S102 ($1,600,000 FEDERAL, $200,000 STATE, AND $200,000 LOCAL) - ROW

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/17/2014
Date

4/16/2014
Date

NCTCOG I.750
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  SBPE, S102

Type of Modification:  ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action  ☐ Staff Action

Modification Number: 2013-0609-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 55040

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1-38.20.1

TXDOT Control Section Job Number(s): 0261-02-044

Original Project Scope and Location:
TXDOT-DALLAS (VARIOUS)--US 67 FROM FM 1382 TO SOUTH OF IH 20; RECONSTRUCT 4 TO 6 MAINLANES, CONSTRUCT 0 TO 1 REVERSIBLE HOV/MANAGED LANE AND RECONSTRUCT EXISTING 4 TO 4/8 LANE FRONTAGE ROADS

Original Funded Amount:
FY2035--$2,000,000 SBPE ($2,000,000 STATE) - PE
FY2035--$2,000,000 S102 ($1,600,000 FEDERAL, $200,000 STATE, AND $200,000 LOCAL) - ROW

Approved Phase:  ☑ Engineering  ☑ ROW  ☐ Utilities  ☐ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO APPENDIX D OF 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/17/2014

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☒ CMAQ ☐ STP-MM ☐ Transit ☒ Other SBPE, S102

Type of Modification: ☒ Administrative ☒ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0610-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 54008

NCTCOG TIP Page Number(s): VII-77

MTP Reference(s): FT1-7.80.4, FT1-7.90.1

TXDOT Control Section Job Number(s): 0442-02-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 35E FROM US 67 TO SOUTH OF IH 30 (EIGHTH STREET); WIDEN AND RECONSTRUCT FROM 8 TO 10 LANES WITH 2 REVERSIBLE HOV/MANAGED LANES

Original Funded Amount: FY2013--$2,000,000 SBPE ($1,600,000 FEDERAL AND $400,000 STATE) - PE FY2013--$2,000,000 S102 ($1,600,000 FEDERAL AND $400,000 STATE) - ROW

Approved Phase: ☒ Engineering ☒ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A ☒ Percent: N/A

Request: REVISE LIMITS TO IH 35E FROM IH 20 TO SOUTH OF IH 30 (EIGHTH STREET); REVISE SCOPE AS RECONSTRUCT 6 TO 10 MAINLANES, CONSTRUCT 0 TO 1/2 REVERSIBLE HOV/MANAGED LANES AND RECONSTRUCT EXISTING 4/6 TO 4/8 LANE DISCONTINUOUS FRONTAGE ROADS; MOVE ENG AND ROW TO FY2035 WITH NO CHANGE TO OVERALL FUNDING AMOUNT

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☒ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☒ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

I.752
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other 2M, 3P12, SBPE, RTR 121-DA1, RTR 121-DA2

Type of Modification: ☑ Current RTC Action ☑ Administrative ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0611

STIP Revision Required?: YES

NCTCOG Project Code(s): 11266

NCTCOG TIP Page Number(s): VII-66, VII-129

MTP Reference(s): IN1-26.36.1, FT1-26.20.1, MO3-001

TXDOT Control Section Job Number(s): 0092-14-081

Original Project Scope and Location:
TXDOT-DALLAS (DALLAS)--IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: $45,736,000  Percent: 120%

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for 4/16/2014
William Hale, P.E.
District Engineer
Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0611**

**TXDOT-DALLAS (DALLAS)—IH 45 FROM PROPOSED US 175 TO PROPOSED SM WRIGHT PARKWAY; PAVEMENT WIDENING, RESTRIPING, AND RAMP MODIFICATIONS TO ACCOMMODATE INTERCHANGE WITH US 175**

**CURRENTLY APPROVED:**

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<tr>
<th>FISCAL YEAR</th>
<th>PHASES</th>
<th>SBPE (100% STATE)</th>
<th>CAT 3 (PROP 12)</th>
<th>CAT 2M</th>
<th>RTR 121-DA1 (REGIONAL)</th>
<th>RTR 121-DA2 (REGIONAL)</th>
<th>STP-MM</th>
<th>TOTAL</th>
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**REVISION REQUEST: REVISE FUNDING**

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**NOTE:** ROW COSTS ASSOCIATED WITH TIP 2020/CSJ 0197-02-108

AFTER RTC ACTION, STAFF ACTION PERFORMED TO SWAP FUNDING BETWEEN RTC CATEGORIES (RTR REMOVED AND REPLACED WITH STP-MM FUNDS) IN ORDER TO FULLY OBLIGATE STP-MM FUNDS IN FY2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

<table>
<thead>
<tr>
<th>Subregion: EASTERN</th>
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<tbody>
<tr>
<td>Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other</td>
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<td>NCTCOG Project Code(s): 20293</td>
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<td>MTP Reference(s): ER3-001</td>
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<td>TXDOT Control Section Job Number(s): 1311-01-906</td>
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<tr>
<td>Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 1171 ON CORPS OF ENGINEERS PROPERTY NEAR WHITE'S BRANCH; MITIGATION FOR FM 1171 WIDENING PROJECT; LANDSCAPING ON CORPS OF ENGINEERS LAKE GRAPEVINE PROPERTY</td>
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<tr>
<td>Original Funded Amount: FY2015--$250,000 RTR 121-DE1 ($250,000 REGIONAL) - CON</td>
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<td>Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation</td>
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<tr>
<td>Estimated Construction Cost: N/A</td>
</tr>
<tr>
<td>Percent: N/A</td>
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<td>Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); FUNDS OFFSET DECREASE ON TIP 20017/CSJ 1311-01-035 (FM 1171 FROM IH 35W TO US 377)</td>
</tr>
<tr>
<td>Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT</td>
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<tr>
<td>Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
</tr>
<tr>
<td>Other: ☑ Contingent on TxDOT approval? YES</td>
</tr>
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</table>

Certified by:
Michael Morris ______________________________________________________ 4/17/2014
Michael Morris, P.E.  Director of Transportation  NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for ____________________________________________________ 4/16/2014
William Hale, P.E.  District Engineer  Dallas District
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

<table>
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<tr>
<td>Original Funded Amount:</td>
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<td></td>
<td>FY2011--$100,000 RTR 121-DE1 ($100,000 REGIONAL) - ROW</td>
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<td>Estimated Construction Cost:</td>
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<td>Percent:</td>
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<td>Request:</td>
<td>REVISE FUNDING (SEE ATTACHED FOR DETAILS); DECREASED FUNDS OFFSET INCREASE ON TIP 20293/CSJ 1311-01-906</td>
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<tr>
<td>Financial Constraint Statement:</td>
<td>REPRESENTS COSTS SAVINGS</td>
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<tr>
<td>Air Quality Conformity Statement:</td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<td>Other:</td>
<td>Contingent on TxDOT approval? YES</td>
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**Certified by:**

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [ ] modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/16/2014

4/17/2014
# PROJECT DETAILS FOR MODIFICATION 2013-0613

**TXDOT-DALLAS (DENTON COUNTY)--FM 1171 FROM IH 35W TO US 377 (SECTION 3); WIDEN 2 LANE RURAL TO 6 LANE DIVIDED URBAN**

## CURRENTLY APPROVED:

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<tr>
<th>Fiscal Year</th>
<th>Phases</th>
<th>SBPE (100% State)</th>
<th>RTR 121-DE1 (Regional)</th>
<th>Local Contribution</th>
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$0 $17,029,198 $0 $17,029,198

## REVISION REQUEST: REVISE FUNDING

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<th>Fiscal Year</th>
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$480,000 $16,779,198 $100,000 $17,259,198
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3LC

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0615

STIP Revision Required?: YES

NCTCOG Project Code(s): 11742

NCTCOG TIP Page Number(s): VII-169

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 2374-07-055

Original Project Scope and Location: TXDOT-DALLAS (FARMERS BRANCH)--IH 635 AT LUNA ROAD; CONSTRUCT U-TURN LANE ON WEST SIDE, ADD TURN LANES ON LUNA RD UNDER IH 635; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--$127,046 LOCAL CONTRIBUTION ($127,046 LOCAL) - PE
FY2014--$1,872,954 TOTAL ($1,250,000 CMAQ [$1,000,000 FEDERAL AND $250,000 STATE] AND $622,954 LOCAL CONTRIBUTION [$622,954 LOCAL]) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: CANCEL PROJECT PER TXDOT AND CITY REQUEST

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

FHWA WILL NOT APPROVE WITHOUT FRONTAGE ROAD IN PLAN ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.75 POUNDS/DAY OF VOC AND 1.32 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

Date

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, RTR 161-DA1

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0616

STIP Revision Required?: YES

NCTCOG Project Code(s): 83211

NCTCOG TIP Page Number(s): VII-115, VII-164

MTP Reference(s): FT1-28.50.4

TXDOT Control Section Job Number(s): 1068-04-156

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 30 FROM COCKRELL HILL ROAD TO WEST OF WESTMORELAND ROAD; CONSTRUCT 2 LANE EASTBOUND FRONTAGE ROAD (PHASE 2)

Original Funded Amount: FY2013--$300,000 SBPE ($240,000 FEDERAL AND $60,000 STATE) - PE
FY2013--$700,000 RTR 161-DA1 ($700,000 REGIONAL) - ROW
FY2014--$5,900,000 RTR 161-DA1($5,900,000 REGIONAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: CLARIFY LIMITS AS IH 30 FROM COCKRELL HILL ROAD TO WESTMORELAND ROAD

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti ____________________________ 4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for 4/16/2014

William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other SBPE, 3LC

Type of Modification: ☑ Current RTC Action ☐ Administrative ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0617 STIP Revision Required?: YES

NCTCOG Project Code(s): 11893.1, 11893.2, 11893.3

NCTCOG TIP Page Number(s): VII-86, VII-144, VII-181

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-235, 0918-00-236, 0918-00-237

Original Project Scope and Location: NCTCOG--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TxDOT ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:
Michael Morris 4/17/2014
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman
William Hale, P.E.
District Engineer
Dallas District

I.760
PROJECT DETAILS FOR MODIFICATION 2013-0617

DART--511 TRAVELER INFORMATION SYSTEM (ITS); DEVELOP 511 TRAVELER INFORMATION SYSTEM IN DALLAS

CURRENTLY APPROVED:

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<th>CSJ</th>
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<th>LOCAL CONTRIBUTION</th>
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$1,005,866 $0 $251,467 $0 $0 $1,257,333

REQUEST: CHANGE IMPLEMENTING AGENCY FOR FY2015 TO DART; REVISE FUNDING

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<th>CSJ</th>
<th>TIP CODE</th>
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$1,505,866 $125,000 $251,467 $500,000 $375,000 $2,757,333

NOTE: SBPE AMOUNT WILL BE IN KIND SERVICES PER TXDOT. DART TO PROVIDE LOCAL MATCH FOR FY2013 AND FY2014. TXDOT AND DART TO PROVIDE MATCH FOR FY2015.

FY2015 WILL BE PARTNERSHIP WITH DART, RTC, AND TXDOT EACH CONTRIBUTING ONE THIRD OF THE PROGRAM
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0618

STIP Revision Required?: NO

NCTCOG Project Code(s): 11563

NCTCOG TIP Page Number(s): F.19

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-813

Original Project Scope and Location: FWTA--TRE CROSSING AT TARRANT MAIN STREET; UPGRADE TO QUAD GATES

Original Funded Amount: FY2011--$292,000 STP-MM ($233,600 FEDERAL AND $58,400 LOCAL) - CON [OBLIGATED]

Estimated Construction Cost: N/A

Request: CANCEL PROJECT; TRANSFER FUNDS TO TIP 11559/CSJ 0902-48-807

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Certified by:

Michael Morris, P.E. 4/17/2014
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E. N/A
District Engineer
Fort Worth District

Date

I.762
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

**Subregion:** WESTERN

- **Program(s):**
  - [ ] CMAQ
  - [✓] STP-MM
  - [ ] Transit
  - [ ] Other

- **Type of Modification:**
  - [ ] Administrative
  - [✓] Current RTC Action
  - [ ] Previous RTC Action
  - [ ] Staff Action

- **Modification Number:** 2013-0619

- **STIP Revision Required?:** NO

- **NCTCOG Project Code(s):** 11559

- **NCTCOG TIP Page Number(s):** VII-20

- **MTP Reference(s):** FP2-350

- **TXDOT Control Section Job Number(s):** 0902-48-807, 0902-48-799

- **Original Project Scope and Location:** FWTA-TRE CROSSING AT CALLOWAY CEMETERY; UPGRADE TO QUAD GATES AND RESURFACE CROSSING; PRELIMINARY ENGINEERING

- **Original Funded Amount:**
  - FY2011--$50,000 STP-MM ($40,000 FEDERAL AND $10,000 LOCAL) - PE [0902-48-807] [OBLIGATED]
  - FY2013--$633,000 STP-MM ($506,400 FEDERAL AND $126,600 LOCAL) - CON [0902-48-799] [OBLIGATED]

- **Approved Phase:**
  - [✓] Engineering
  - [ ] ROW
  - [ ] Utilities
  - [✓] Construction/Implementation

- **Estimated Construction Cost:** N/A

- **Percent:** N/A

- **Request:** INCREASE FUNDING BY $630,233 STP-MM ($504,186 FEDERAL AND $126,047 LOCAL) FOR A REVISED FUNDING AMOUNT OF $1,263,233 STP-MM ($1,010,586 FEDERAL AND $252,647 LOCAL) FOR CONSTRUCTION IN FY2015 WITH NO CHANGE TO PE PHASE OR FUNDING IN FY2011; OFFSET BY DECREASE IN FUNDS ON TIP 11561/CSJ 0902-48-812 AND TIP 11563/CSJ 0902-48-813

- **Financial Constraint Statement:**
  - DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

- **Air Quality Conformity Statement:**
  - THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

- **Other:**
  - [ ] Contingent on TxDOT approval? NO

#### Certified by:

- **Michael Morris, P.E.**
- **Date:** 4/17/2014
- **NCTCOG Director of Transportation**
- **The following signature authorizes:**
  - [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
  - [ ] modification to a project funded through a TxDOT-selected program.

#### Certified by:

- **Brian Barth, P.E.**
- **Date:** N/A
- **District Engineer**
- **Fort Worth District**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0620 STIP Revision Required?: NO

NCTCOG Project Code(s): 11561

NCTCOG TIP Page Number(s): F.19

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-812

Original Project Scope and Location: FWTA--TRE CROSSING AT ELLIOT REEDER ROAD; UPGRADE TO QUAD GATES, RESURFACE CROSSING

Original Funded Amount: FY2011--$338,233 STP-MM ($270,586 FEDERAL AND $67,647 LOCAL) - CON [OBLIGATED]

Approved Phase: ☐ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CANCEL PROJECT; TRANSFER FUNDS TO TIP 11559/CSJ 0902-48-807

Financial Constraint Statement:

Air Quality Conformity Statement:

Represents Cost Savings

This project is included in Mobility 2035-2013 Update and the resulting Air Quality Conformity Analysis

Other:
□ Contingent on TxDOT approval? NO

Certified by:
Michael Morris 4/17/2014
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A N/A
Brian Barth, P.E.
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 12(S)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0621

STIP Revision Required?: NO

NCTCOG Project Code(s): 11547

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FP2-350

TXDOT Control Section Job Number(s): 0902-48-980, 0902-48-842

Original Project Scope and Location: FWTA--TRE CROSSING AT PRECINCT LINE; UPGRADE TO QUAD GATES AND INSTALL MEDIAN BARRIER IN CONJUNCTION WITH ROADWAY RECONSTRUCTION PROJECT

Original Funded Amount: FY2012--$1,620,000 CAT 12(S) ($1,296,000 FEDERAL AND $324,000 LOCAL) [OBLIGATED] - CON

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE SCOPE AS UPGRADE CROSSING BY PROVIDING NEW CROSSING PANELS, NEW AND LONGER CROSSING ARMS, NEW RAILROAD SIGNALS, AND A NON-MOUNTABLE CURB MEDIAN; CHANGE CSJ TO 0902-48-842

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

4/17/2014
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

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<tr>
<th>Subregion:</th>
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<td>Program(s):</td>
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<td>MTP Reference(s):</td>
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<td>TXDOT Control Section Job Number(s):</td>
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<td>Original Funded Amount:</td>
<td>FY2014--$1,500,000 TOTAL ($1,500,000 STP-MM [$1,500,000 FEDERAL] AND 300,000 TDC [MPO] [300,000 REGIONAL]) - PE</td>
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<td>Financial Constraint Statement:</td>
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<td>Air Quality Conformity Statement:</td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
</tr>
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</table>

- **Other:**
  - Contingent on TxDOT approval? NO
  - NOTE: 300,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL;

**Certified by:**

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date

I.766
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  SBPE

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action  ☐ Staff Action

Modification Number: 2013-0625

STIP Revision Required?: YES

NCTCOG Project Code(s): 20154

NCTCOG TIP Page Number(s): VII-8, VII-32

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0081-01-046

Original Project Scope and Location: HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

Original Funded Amount:
- FY2010--$270,000 CMAQ ($216,000 FEDERAL AND $54,000 LOCAL) [OBLIGATED] - PE
- FY2013--$67,500 CMAQ ($54,000 FEDERAL AND $13,500 LOCAL) - PE [OBLIGATED]
- FY2013--$386,780 CMAQ ($309,424 FEDERAL AND $77,356 LOCAL) - ROW
- FY2014--$2,540,220 CMAQ TOTAL ($2,032,176 FEDERAL AND $508,044 LOCAL) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING AND ADD UTILITY PHASE (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- Contingent on TxDOT approval? NO
  - ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.86 POUNDS/DAY OF VOC AND 1.5 POUNDS/DAY OF NOx

Certified by:
Michael Morris 4/17/2014
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
Brian Barth, P.E.
District Engineer
Fort Worth District
### PROJECT DETAILS FOR MODIFICATION 2013-0625

HALTOM CITY--US 377 AT EAST BELKNAP STREET; REDESIGN INTERSECTION TO STANDARD 4-WAY, SIGNALIZED INTERSECTION; INTERSECTION IMPROVEMENTS

#### CURRENTLY APPROVED:

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<th>CMAQ</th>
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<td>2014</td>
<td>CON</td>
<td>$2,032,176</td>
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**OBELIGATED**

#### REVISION REQUEST: INCREASE FUNDING AND ADD UTILITY PHASE

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<td></td>
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**OBELIGATED**

|     |     | $2,611,600 | $652,900 | - | $3,264,500 |
|     |     | $3,736,622 | $934,155 | $321,872 | $4,992,649 |
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0629

STIP Revision Required?: YES

NCTCOG Project Code(s): 11959

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0918-46-276

Original Project Scope and Location: DCTA--POSITIVE TRAIN CONTROL IMPLEMENTATION

Original Funded Amount: FY2014--$15,625,000 TOTAL ($12,100,000 CAT 5F [$$9,680,000 FEDERAL AND $2,420,000 LOCAL] AND $3,525,000 STP-MM [$$2,820,000 FEDERAL AND $$705,000 LOCAL]) - IMP

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti 4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.  
District Engineer
Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  CAT 5F

Type of Modification:  □ Administrative  □ Current RTC Action  ☑ Previous RTC Action  □ Staff Action

Modification Number:  2013-0630

STIP Revision Required?:  YES

NCTCOG Project Code(s):  11960

NCTCOG TIP Page Number(s):  N/A

MTP Reference(s):  TR3-007

TXDOT Control Section Job Number(s):  0918-47-247

Original Project Scope and Location:  DART--POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE

Original Funded Amount:  FY2014--$15,625,000 TOTAL ($12,500,000 CAT 5F [$10,000,000 FEDERAL AND $2,500,000 LOCAL] AND $3,125,000 STP-MM [$2,500,000 FEDERAL AND $625,000 LOCAL]) - IMP

Approved Phase:  □ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:  DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:  THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval?  YES

INCLUDES IMPLEMENTATION ON THE EASTERN AND WESTERN PORTIONS OF TRE (NOT JUST DART SIDE)

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

Date

I.770
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM ✓ Transit □ Other ___________________________

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action □ Staff Action

Modification Number: 2013-0631 STIP Revision Required?: YES

NCTCOG Project Code(s): 12682.12, 12683.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECTS TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✓ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti ________________________________ 4/16/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
✓ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Kelly Selman for ________________________________
William Hale, P.E.
District Engineer
Dallas District

Date ________________________________
# PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0631

**DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5316; DENTON-LEWISVILLE URBANIZED AREA**

**CURRENT REQUEST:**

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<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>CAT 3 - TDC [MPA]</th>
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<th>REQUEST</th>
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<td>LEWISVILLE ROUTE TO WORK</td>
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<td>PLANNING</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0633

STIP Revision Required?: YES

NCTCOG Project Code(s): 12688.09

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

DENTON COUNTY TRANSPORTATION AUTHORITY--LEWISVILLE ROUTE TO WORK; FY2009 TRANSIT SECTION 5317 FUNDS - OPERATING; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount:

FY2014--$147,192 TOTAL ($73,596 FEDERAL AND $73,596 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Request:

ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti ___________________________ 4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for ___________________________ ___________________________

William Hale, P.E.
District Engineer
Dallas District

I.773
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0634

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 12684.12, 12685.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5317; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Christie Gotti ________________________________ 4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: Kelly Selman for ________________________________

William Hale, P.E.
District Engineer
Dallas District

Certified by: ________________________________

Date
## Project Details for Transit Modification 2013-0634

**Dallas Area Rapid Transit (DART)—FY2012 Program of Projects - Transit Section 5317; Dallas-Fort Worth-Arlington Urbanized Area**

### Current Request:

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<th>FY</th>
<th>Funding Program</th>
<th>Project Description</th>
<th>Project Type</th>
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<th>State Share</th>
<th>Local Share</th>
<th>Cat 3 - TDC [MPO]</th>
<th>Total Cost</th>
<th>Request</th>
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**Total:**

- **Federal Share:** $425,200
- **State Share:** $0
- **Local Share:** $128,800
- **Total Cost:** $554,000
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other TDC (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0636

STIP Revision Required?: YES

NCTCOG Project Code(s): 12686.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--$498,000 TOTAL ($498,000 FEDERAL AND 99,600 CAT-3 TDC [MPO])

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NOTE: 99,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

I.776
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other _____________________________

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0637

STIP Revision Required?: YES

NCTCOG Project Code(s): 12687.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--TRANSIT CAPITAL ACCESSIBILITY PROGRAM; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2014--$81,039 TOTAL ($64,831 FEDERAL AND $16,208 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

Does not violate financial constraint as sufficient apportionment available to program the requested funding amount

Air Quality Conformity Statement:

This project is included in Mobility 2035-2013 update and the resulting air quality conformity analysis

Other:

☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti 4/16/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for 4/16/2014
William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☑ Other TDC (MPO)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0639

STIP Revision Required?: YES

NCTCOG Project Code(s): 12689.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: KAUFMAN COUNTY SENIOR CITIZEN SERVICES--PURCHASE OF SERVICE; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--$121,220 TOTAL ($121,220 FEDERAL AND 24,244 CAT-3 TDC [MPO])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: 24,244 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti ____________________________ 4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A ____________________________ N/A

William Hale, P.E.
District Engineer
Dallas District

I.778
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  □ STP-MM  ☑ Transit  ☑ Other  TDC (MPO)

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action  □ Staff Action

Modification Number: 2013-0640

NCTCOG Project Code(s): 12690.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TAPS PUBLIC TRANSIT--ACQUISITION OF FARE COLLECTION EQUIPMENT; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--$185,000 TOTAL ($185,000 FEDERAL AND 37,000 CAT-3 TDC [MPO])

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NOTE: 37,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

Date
4/16/2014

I.779
### TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<td>Financial Constraint Statement:</td>
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<td>Air Quality Conformity Statement:</td>
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<td></td>
<td>Christie Gotti  Date</td>
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<tr>
<td></td>
<td>District Engineer</td>
</tr>
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<td>Fort Worth District</td>
</tr>
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I.780
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0643

STIP Revision Required?: YES

NCTCOG Project Code(s): 12692.13, 12693.13

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5310 FUNDS; DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Christie Gotti

Senior Program Manager

NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: Kelly Selman for

William Hale, P.E.

District Engineer

Dallas District

4/16/2014

Date

Certified by: Christie Gotti

Senior Program Manager

NCTCOG

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Senior Program Manager

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Senior Program Manager

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Senior Program Manager

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Senior Program Manager

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Certified by: Christie Gotti

Senior Program Manager

NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
### Current Request:

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**Total**

$110,661  $0  $27,666  0  $138,327
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0645

STIP Revision Required?: YES

NCTCOG Project Code(s): 12354.12, 12104.12, 12479.12, 12534.12, 12416.12, 12611.12, 12356.12, 12695.12

NCTCOG TIP Page Number(s): VII-270, VII-271, VII-272

MTP Reference(s): TR3-006, TR3-007, F3-011

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2012 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

4/17/2014 Date
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### REVISIONS REQUESTED: REFINE FY2012 PROGRAM OF PROJECTS

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I.784
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other ☐ TDC (MPO)

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0646

NCTCOG Project Code(s): 12206.13, 12576.13

NCTCOG TIP Page Number(s): VII-227, VII-228

MTP Reference(s): TR3-006, TR3-002, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2013 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

Date
**PROJECT DETAILS FOR TRANSIT MODIFICATION 2013-0646**

NCTCOG - FY2013 PROGRAM OF PROJECTS - TRANSIT SECTION 5307; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

### CURRENTLY APPROVED:

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<tr>
<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
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<td>CAPITAL</td>
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<td>$0</td>
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**TOTAL COST:** $637,756 $0 $11,433 104,475 $649,189

### REVISIONS REQUESTED:

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</table>

**TOTAL COST:** $637,756 $0 $11,433 88,804 $649,189

**NOTE:** 88,804 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  □ STP-MM  ✓ Transit  □ Other

Type of Modification: □ Administrative  ✓ Current RTC Action  □ Previous RTC Action  □ Staff Action

Modification Number: 2013-0648  STIP Revision Required?: YES

NCTCOG Project Code(s): 12644.13

NCTCOG TIP Page Number(s): VII-242

MTP Reference(s): TR3-006, TR3-002, TR3-007, TR3-008

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NCTCOG--SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES; FY2013 TRANSIT SECTION 5310 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--$1,205,654 TOTAL ($964,523 FEDERAL AND $241,131 LOCAL)

Approved Phase: □ Engineering  □ ROW  □ Utilities  ✓ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DELETE PROJECT

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

Certified by:
Michael Morris  4/17/2014
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A  N/A
Brian Barth, P.E.
District Engineer
Fort Worth District
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<th>Transportation Improvement Program Modification</th>
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<td><strong>Program(s):</strong> CMAQ, STP-MM, Transit, Other</td>
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<td><strong>MTP Reference(s):</strong> TR3-006, TR3-007</td>
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<td><strong>Original Project Scope and Location:</strong> PUBLIC TRANSIT SERVICES - FY2013 TRANSIT SECTION 5310 PROGRAM OF PROJECTS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA</td>
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<td><strong>Original Funded Amount:</strong> SEE ATTACHMENT FOR DETAILS</td>
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<td><strong>Approved Phase:</strong> Engineering, Construction/Implementation</td>
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<td><strong>Estimated Construction Cost:</strong> N/A, Percent: N/A</td>
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<td><strong>Request:</strong> SEE ATTACHMENT FOR DETAILS</td>
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<td><strong>Financial Constraint Statement:</strong> DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT</td>
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<td><strong>Air Quality Conformity Statement:</strong> THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<td><strong>Other:</strong> Contingent on TxDOT approval? NO</td>
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<td><strong>NOTE:</strong> 62,764 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL</td>
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<td><strong>Certified by:</strong> Michael Morris, P.E.</td>
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<td><strong>Date:</strong> 4/17/2014</td>
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<td><strong>Date:</strong> N/A</td>
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Michael Morris, P.E.  
Director of Transportation  
NCTCOG  
The following signature authorizes:  
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.  
- modification to a project funded through a TxDOT-selected program. 

Certified by:  
Brian Barth, P.E.  
District Engineer  
Fort Worth District  

4/17/2014
## CURRENTLY APPROVED:

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<th>REQUEST</th>
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$321,967 $0 $2,000 62,794 $323,967

**NOTE:** 62,764 of Transportation Development Credits (CAT 3 - TDC [MPO]) credits utilized in lieu of a local match and are not calculated in funding total.
Transportation Improvement Program Modification

Modification Number: 2013-0650
STIP Revision Required?: Yes
NCTCOG Project Code(s): 12646.13
NCTCOG TIP Page Number(s): VII-306
MTP Reference(s): TR3-006, TR3-002, TR3-008
TXDOT Control Section Job Number(s): N/A
Original Project Scope and Location:
NCTCOG--Support Transit for Seniors and Individuals with Disabilities; FY2013 Transit Section 5310 Funds - Capital; Denton-Lewisville Urbanized Area
Original Funded Amount:
FY2013--$138,327 TOTAL ($110,661 Federal and $27,666 Local)
Estimated Construction Cost: N/A
Percent: N/A
Request: DELETE PROJECT
Financial Constraint Statement:
REPRESENTS COSTS SAVINGS
Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS
Other:
Contingent on TxDOT approval? No

Certified by:
Michael Morris
Director of Transportation
NCTCOG
The following signature authorizes:
Additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
Modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0651

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12415.14, 12515.14, 12682.14

NCTCOG TIP Page Number(s): VII-313

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 4/17/2014

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
Dallas District

Date: N/A
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<th>Project Description</th>
<th>Project Type</th>
<th>Federal Share</th>
<th>State Share</th>
<th>Local Share</th>
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<th>Total Cost</th>
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<tbody>
<tr>
<td>12028.14</td>
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<td>5307</td>
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<td>$123,447</td>
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<td>$617,235</td>
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**Total Cost:** $46,693,026

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<tr>
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<td>5307</td>
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**Total Cost:** $45,645,625

### REVISIONS REQUESTED: REFINED FY2014 PROGRAM OF PROJECTS

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<td>Capital</td>
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<td>5307</td>
<td>Bus Transit Enhancements</td>
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**Total Cost:** $45,645,625
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0652 STIP Revision Required?: YES

NCTCOG Project Code(s): 12528.14

NCTCOG TIP Page Number(s): VII-318

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--VARIOUS PROJECTS (NEW START); FY2014 TRANSIT SECTION 5309 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--$6,129,295 TOTAL ($3,800,163 FEDERAL AND $2,329,132 LOCAL)

Estimated Construction Cost: N/A Percent: N/A

Request: INCREASE FUNDING TO $14,075,571 TOTAL ($8,726,854 FEDERAL AND $5,348,717 LOCAL) IN FY2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

Certified by:

Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/17/2014 Date

4/16/2014 Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other ____________________________

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0653

STIP Revision Required?: YES

NCTCOG Project Code(s): 12694.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: FORT WORTH TRANSPORTATION AUTHORITY--ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES; FY2012 TRANSIT SECTION 5317 FUNDS - CAPITAL; DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2015--$213,123 TOTAL ($170,498 FEDERAL AND $42,625 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

NOTE: ADDITIONAL PROJECT FUNDING UTILIZING STP-MM FUNDS ON TIP 12694/CSJ 0902-48-906

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0654

STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.14

NCTCOG TIP Page Number(s): VII-318

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5309 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL)

Original Funded Amount: FY2014--$12,350,714 TOTAL ($9,880,571 FEDERAL AND $2,470,143 LOCAL)

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE AS FY2014 TRANSIT SECTION 5337 FUNDS AND INCREASE FUNDING TO $22,955,573 TOTAL ($18,364,458 FEDERAL AND $4,591,115 LOCAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

4/17/2014

Date

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date

I.795
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM    ☐ CMAQ    ☐ Transit    ☐ Other

Type of Modification: ☐ Staff Action    ☐ Administrative    ☐ Current RTC Action    ☐ Previous RTC Action

Modification Number: 2013-0656

STIP Revision Required?: YES

NCTCOG Project Code(s): 11823.3

NCTCOG TIP Page Number(s): VII-170

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 2964-01-045

Original Project Scope and Location:
GRAND PRAIRIE--SH 161 FROM IH 20 TO ROCK ISLAND; INSTALL CCTV CAMERAS AND ARTERIAL DIRECTIONAL CMS AT MAJOR INTERSECTIONS ON FRONTAGE ROADS ALONG ALTERNATIVE ROUTE TO SH 360; ITS

Original Funded Amount: FY2014--$544,005 STP-MM ($435,204 FEDERAL AND $108,801 STATE) - CON

Approved Phase: ☑ Construction/Implementation    ☐ Engineering    ☐ ROW    ☐ Utilities

Estimated Construction Cost: $919,005    Percent: 69%

Request: INCREASE FUNDING BY $375,000 STP-MM ($300,000 FEDERAL AND $75,000 STATE) FOR A REVISED FUNDING AMOUNT OF $919,005 STP-MM ($735,204 FEDERAL AND $183,801 STATE) FOR CON IN FY2014; OFFSET BY DECREASE IN CMAQ FUNDS ON TIP 11770/CSJ 0918-00-952

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG
4/16/2014

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District
4/16/2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 12(C)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0657

STIP Revision Required?: YES

NCTCOG Project Code(s): 11770

NCTCOG Tip Page Number(s): VII-86, VII-145

MTP Reference(s): ITS2-006

TXDOT Control Section Job Number(s): 0918-00-952

Original Project Scope and Location: NCTCOG—REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM; DEVELOP A REGIONAL DATA AND VIDEO COMMUNICATION SYSTEM TO AID IN THE FLOW OF REGIONAL ITS INFORMATION TO PARTNERS IN THE DFW REGION; DESIGN OF DATA AND VIDEO COMMUNICATION SYSTEM, INCL INDIVIDUAL AGENCY CONNECTIONS AND HARDWARE NEEDS FOR THE REGIONAL NETWORK


Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: DECREASE BY $375,000 CMAQ ($300,000 FEDERAL AND $75,000 STATE) IN FY2014 TO OFFSET INCREASE OF STP-MM FUNDS ON TIP 11823.3/CSJ 2964-01-045; REMAINING BALANCE OF $90,338 CMAQ ($72,270 FEDERAL AND $18,068 STATE) TRANSFERRED TO TIP 11630/CSJ 0918-00-225 AND CONVERT CAT 12(C) TO CAT 5 AND MOVE THOSE FUNDS TO TIP 11630/CSJ 0918-00-219, THEREBY DELETING TIP 11770/CSJ 0918-00-952 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

4/17/2014

Kelly Selman for

4/16/2014

William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☐ Other

Type of Modification: ☐ Administrative    ☐ Current RTC Action    ☑ Previous RTC Action    ☐ Staff Action

Modification Number: 2013-0658-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11630

NCTCOG TIP Page Number(s): VII-142, VII-180, VII-198

MTP Reference(s): ITS2-001

TXDOT Control Section Job Number(s): 0918-00-206, 0918-00-219, 0918-00-225

Original Project Scope and Location: NCTCOG--M&O REGIONAL ITS FUNDING POOL

Original Funded Amount: FY2014--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) [0918-00-206] - IMPL
FY2015--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) [0918-00-219] - IMPL
FY2016--$1,398,840 CMAQ ($1,119,072 FEDERAL AND $279,768 LOCAL) [0918-00-225] - IMPL

Estimated Construction Cost: N/A

Percent: N/A

Request: COMBINE FY2014 AND FY2015 FUNDS INTO ONE YEAR AND MOVE TO FY2019; MOVE FY2016 FUNDS TO FY2021 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014; INCREASE FUNDS IN FY2020; INCREASED FUNDS OFFSET BY DECREASE ON TIP 11770/CSJ 0918-00-952 AND TIP 11781/CSJ 0902-48-862; $375,000 CMAQ ($300,000 FEDERAL AND $75,000 STATE) MOVED FROM POOL OF FY2020 FUNDS TO TIP 11833.3/CSJ 2964-01-045, SO HAS BEEN REMOVED SINCE 2015-2018 TIP DEVELOPMENT LISTINGS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

Date: 4/16/2014

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

Date: N/A

I.798
## PROJECT DETAILS FOR MODIFICATION 2013-0658-D

NCTCOG--M&O REGIONAL ITS FUNDING POOL

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**TOTAL:** $2,719,072 $679,768 $3,398,840

### REVISION REQUEST: COMBINE FY2014 AND FY2015 FUNDS INTO ONE YEAR AND MOVE TO FY2019; MOVE FY2016 FUNDS TO FY2021 CONSISTENT WITH RTC ACTION ON APRIL 10, 2014; INCREASE FUNDS IN FY2020

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**TOTAL:** $3,513,259 $878,315 $4,391,574

$375,000 CMAQ ($300,000 FEDERAL AND $75,000 STATE) MOVED FROM POOL OF FY2020 FUNDS TO TIP 11833.3/CSJ 2964-01-045, SO HAS BEEN REMOVED SINCE 2015-2018 TIP DEVELOPMENT LISTINGS
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☑ Other

Type of Modification: ☐ Administrative  ☑ Current RTC Action  ☐ Previous RTC Action  ☐ Staff Action

Modification Number: 2013-0659  STIP Revision Required?: YES

NCTCOG Project Code(s): 53082

NCTCOG TIP Page Number(s): VII-68, VII-133, VII-195

MTP Reference(s): FT1-1.110.6, IN1-1.33.1, IN1-1.560.1, IN1-1.561.1, IN1-1.562.1, TSM2-001

TXDOT Control Section Job Number(s): 0172-08-053

Original Project Scope and Location:
TXDOT-DALLAS (ELLIS COUNTY)--US 287 FROM SOUTH OF SH 34 TO IH 45 SOUTH OF ENNIS; WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND CONTROL OF ACCESS

Original Funded Amount:
FY2013--$3,869,953 SBPE ($3,869,953 STATE) - PE
FY2014--$5,000,000 CAT 12 ($4,000,000 FEDERAL, $500,000 STATE, AND $500,000 LOCAL) - ROW
FY2016--$70,460,000 TOTAL ($56,000,000 CAT 12 [$44,800,000 FEDERAL AND $11,200,000 STATE] AND $14,460,000 STP-MM [$11,568,000 FEDERAL AND $2,892,000 STATE]) - CON

Estimated Construction Cost: N/A

Request: REVISE LIMITS TO US 287 FROM SH 34 TO IH 45; REVISE SCOPE AS WIDEN 2-LANE UNDIVIDED HIGHWAY TO 4-LANE DIVIDED HIGHWAY WITH GRADE SEPARATED INTERCHANGES AND 0 TO 4 LANE FRONTAGE ROADS (ENNIS BYPASS, PHASE 2); DELAY PE TO FY2014 AND ROW TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/17/2014

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☐ CMAQ  ☑ STP-MM  ☐ Transit  ☐ Other

Type of Modification:  ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action  ☐ Staff Action

Modification Number: 2013-0660

NCTCOG Project Code(s): 12694

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-48-906

Original Project Scope and Location:
FORT WORTH TRANSPORTATION AUTHORITY--ADA BUS PASSENGER AUTOMATIC ANNUNCIATOR UPGRADES; ITS

Original Funded Amount:
FY2014--$445,227 STP-MM ($356,182 FEDERAL AND $89,045 LOCAL) - IMPL

Approved Phase:  ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request:
ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? NO

NOTE: ADDITIONAL PROJECT FUNDING UTILIZING FY2012 TRANSIT SECTION 5317 FUNDS ON TIP 12694.12

Certified by:
Christie Gotti _______________________________  4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A _______________________________  N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

I.801
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action □ Staff Action

Modification Number: 2013-0661

NCTCOG Project Code(s): 11962

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0918-47-111

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT (DART)--TRE LOCOMOTIVE; PURCHASE OF 1 NEW LOCOMOTIVE FOR TRE

Original Funded Amount:
FY2014--$5,750,000 CMAQ ($4,600,000 FEDERAL AND $1,150,000 LOCAL) - IMPL

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? YES

PART OF TRE/LOCAL PARTNERSHIP WITH DART, FWTA, AND THE MID-CITIES; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.53 POUNDS/DAY OF VOC AND 1.37 POUNDS/DAY OF NOx

Certified by:
Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
□ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/16/2014

4/17/2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0663

STIP Revision Required?: YES

NCTCOG Project Code(s): 11720.2

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-64

TXDOT Control Section Job Number(s): 0619-05-037

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering, ROW, Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman
William Hale, P.E.
District Engineer
Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0663**

TXDOT DALLAS (DENTON COUNTY)-- FM 544 FROM 0.17 MILE W OF JOSEY LN TO PARKER/DOZIER RD; RECONSTRUCT AND WIDEN FROM 2-LANE RURAL TO 6-LANE DIVIDED URBAN

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**REVISION REQUESTED: REVISE FUNDING**

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**SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER**

$4 MILLION LOCAL CONTRIBUTION FOR ROW IS FOR PHASE I
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0664

STIP Revision Required?: ☑ YES

NCTCOG Project Code(s): 11963

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0197-02-105

Original Project Scope and Location: TXDOT-DALLAS--US 175 FROM BEXAR STREET TO IH 20; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$828,000 TOTAL ($828,000 CMAQ [$828,000 FEDERAL] AND 165,600 TDC [MPO] [165,600 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING BY $207,000 FEDERAL CMAQ AND INCREASE TDC (MPO) BY 41,400 FOR A REVISED AUTHORIZED FUNDING OF $1,035,000 TOTAL ($1,035,000 CMAQ [$1,035,000 FEDERAL] AND 207,000 TDC [MPO] [207,000 REGIONAL]) AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

NOTE: 207,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

Date: 4/16/2014

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other TDC (MPO) ____________

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0665 STIP Revision Required?: YES

NCTCOG Project Code(s): 11964

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0581-02-138

Original Project Scope and Location: TXDOT-DALLAS--SP 348 FROM SL 12 TO IH 35E; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$160,000 TOTAL ($160,000 CMAQ [$160,000 FEDERAL] AND 32,000 TDC [MPO] [32,000 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NOTE: 32,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ    ☐ STP-MM    ☐ Transit    ☑ Other    ☑ TDC (MPO)

Type of Modification: ☐ Administrative    ☐ Current RTC Action    ☐ Previous RTC Action    ☑ Staff Action

Modification Number: 2013-0666

STIP Revision Required?: YES

NCTCOG Project Code(s): 11965

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0581-02-137

Original Project Scope and Location: TXDOT-DALLAS--SL 12 FROM SH 183 TO SL 12; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$800,000 TOTAL ($800,000 CMAQ [$800,000 FEDERAL] AND 160,000 TDC [MPO] [160,000 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering    ☐ ROW    ☐ Utilities    ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: DECREASE FUNDS BY $160,000 FEDERAL CMAQ AND DECREASE TDC (MPO) BY 32,000 REGIONAL FOR A REVISED AUTHORIZED FUNDING OF $640,000 TOTAL ($640,000 CMAQ [$640,000 FEDERAL] AND 128,000 TDC [MPO] [128,000 REGIONAL]) AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval?        YES

NOTE: 128,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
District Engineer
Dallas District

Christie Gotti
NCTCOG

Date

William Hale, P.E.
District Engineer
Dallas District

Date

I.807
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other TDC (MPO)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0667

STIP Revision Required?: YES

NCTCOG Project Code(s): 11966

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0195-03-085

Original Project Scope and Location: TXDOT-DALLAS--IH 35 FROM US 380 TO COOKE COUNTY LINE; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$1,750,000 TOTAL ($1,750,000 CMAQ [$1,750,000 FEDERAL] AND 350,000 TDC [MPO] [350,000 REGIONAL]) - IMPL

Estimated Construction Cost: N/A

Percent: N/A

Request: SPLIT PROJECT INTO 2 PIECES WITH THE FIRST SEGMENT AS TIP 11966/CSJ 0195-03-085; IH 35 FROM IH 35E TO US 77 NORTH OF DENTON AND FUNDING OF $450,000 TOTAL ($450,000 CMAQ [$450,000 FEDERAL] AND 90,000 TDC [MPO] [90,000 REGIONAL]); SEE TIP 11967/CSJ 0195-02-070 FOR SECOND SEGMENT; ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NOTE: 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris, P.E. 4/17/2014
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for 4/16/2014
William Hale, P.E.
District Engineer
Dallas District

I.808
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other TDC (MPO)

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0668

STIP Revision Required?: YES

NCTCOG Project Code(s): 11967

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-004, ITS2-001

TXDOT Control Section Job Number(s): 0195-02-070

Original Project Scope and Location: TXDOT-DALLAS--IH 35 FROM US 77 TO COOKE COUNTY LINE; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$1,300,000 TOTAL ($1,300,000 CMAQ [$1,300,000 FEDERAL] AND 260,000 TDC [MPO] [260,000 REGIONAL]) - IMPL

Estimated Construction Cost: N/A

Percent: N/A

Request: SPLIT FROM TIP 11966/CSJ 0195-03-085 AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NOTE: 260,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:

Michael Morris
Director of Transportation
NCTCOG

Date: 4/17/2014

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

Date: 4/16/2014
## TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

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<tr>
<th>Subregion:</th>
<th>EASTERN</th>
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<td>Request:</td>
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<td>Air Quality Conformity Statement:</td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<td>Other:</td>
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<tr>
<td>Certified by:</td>
<td>Christie Gotti</td>
</tr>
<tr>
<td>Date:</td>
<td>4/16/2014</td>
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<td>The following signature authorizes:</td>
<td>☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.</td>
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<tr>
<td>Certified by:</td>
<td>Kelly Selman for</td>
</tr>
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<td>Date:</td>
<td>4/16/2014</td>
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<tr>
<td>William Hale, P.E.</td>
<td>District Engineer</td>
</tr>
<tr>
<td>Dallas District</td>
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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM □ CMAQ □ Transit □ Other TDC (MPO)

Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action □ Staff Action

Modification Number: 2013-0670

STIP Revision Required?: YES

NCTCOG Project Code(s): 11629

NCTCOG TIP Page Number(s): VII-85, VII-144, VII-181, VII-199

MTP Reference(s): F3-007, ITS2-004, TDM3-001

TXDOT Control Section Job Number(s): 0918-00-232, 0918-00-233, 0918-00-912, 0918-00-913

Original Project Scope and Location: NCTCOG--M&O - REGIONAL CONGESTION MANAGEMENT PLANNING AND DATA COLLECTION; INCLUDING ITS DATA ARCHIVING, ITS ARCHITECTURE, AERIAL PHOTOGRAPHY, TRANSPORTATION SAFETY INFORMATION SYSTEM, AND CMP DATA COLLECTION

Original Funded Amount:
- FY2013--$305,891 STP-MM ($244,713 FEDERAL AND $61,178 LOCAL) [0918-00-232] - IMP
- FY2014--$110,000 STP-MM ($88,000 FEDERAL AND $22,000 LOCAL) [0918-00-233] - IMP
- FY2015--$558,021 STP-MM ($446,417 FEDERAL AND $111,604 LOCAL) [0918-00-912] - IMP
- FY2016--$280,000 STP-MM ($224,000 FEDERAL AND $56,000 LOCAL) [0918-00-913] - IMP

Estimated Construction Cost: N/A

Percent: N/A

Request:
ADD FUNDS FROM FY2014 ($88,000 FEDERAL) INTO FY2015, AND ADD $133,604 FEDERAL FUNDS, DECREASE LOCAL BY $133,604, AND ADD TDC (MPO) OF 133,604 FOR A REVISED FUNDING AMOUNT OF $668,021 TOTAL ($668,021 STP-MM [$668,021 FEDERAL] AND 133,604 TDC [MPO] [133,604 REGIONAL]) FOR IMPLEMENTATION IN FY2015; REVISE CSJ FOR FY2015 AS 0918-00-233 AND CANCEL CSJ 0918-00-912 WITH NO CHANGES TO FY2013; CONFIRM FY2015 AND FY2016 FUNDING AS STP-MM AND NOT AS CMAQ (WHICH WAS INADVERTENTLY APPROVED BY THE RTC ON APRIL 10, 2014)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
□ Contingent on TxDOT approval? NO

NOTE: 133,604 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:
Christie Gotti 4/16/2014

Certified by:
William Hale, P.E. N/A

District Engineer
Dallas District

Certified by:
Christie Gotti

Senior Program Manager
NCTCOG

The following signature authorizes:
□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other  ________________________________

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0671  STIP Revision Required?: NO

NCTCOG Project Code(s): 11631

NCTCOG TIP Page Number(s): VII-142

MTP Reference(s): EJ3-001, PI3-003

TXDOT Control Section Job Number(s): 0918-00-208

Original Project Scope and Location: NCTCOG--M&O-ENVIRONMENTAL JUSTICE STUDY FOR TOLL ROADS; CONDUCT STATED PREFERENCE SURVEY TO ASSESS POTENTIAL ECONOMIC IMPLICATIONS OF A SYSTEM OF TOLL ROADS IN DFW

Original Funded Amount: FY2014--$300,000 STP-MM ($240,000 FEDERAL AND $60,000 LOCAL) - IMPL

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: DELAY PROJECT TO FY2015

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti 4/16/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E. N/A
District Engineer
Dallas District

I.812
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✔ CMAQ ☐ STP-MM ☐ Transit ✔ Other TDC (MPO)

Type of Modification: ✔ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0672

STIP Revision Required?: YES

NCTCOG Project Code(s): 11969

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 0095-10-052

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM IH 30 TO TOWN EAST BLVD AND FROM FORNEY RD TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$210,000 TOTAL ($210,000 CMAQ [$210,000 FEDERAL] AND 42,000 TDC [MPO] [42,000 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ✔ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT INTO 2 PROJECTS WITH THE FIRST SEGMENT AS TIP 11969/CSJ 0095-10-052; US 80 FROM IH 30 TO TOWN EAST BLVD, $140,000 TOTAL ($140,000 CMAQ [$140,000 FEDERAL] AND 28,000 TDC [MPO] [28,000 REGIONAL]) FOR IMPLEMENTATION IN FY2014; SEE TIP 11970/CSJ 0095-02-113 FOR SECOND SEGMENT; AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
✔ Contingent on TxDOT approval? YES

NOTE: 28,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:
Michael Morris 4/17/2014
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
✔ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Kelly Selman for 4/16/2014
William Hale, P.E.
District Engineer
Dallas District

I.813
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN
Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other ☑ TDC (MPO)
Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☐ Staff Action
Modification Number: 2013-0673
STIP Revision Required?: YES

NCTCOG Project Code(s): 11970
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): ITS2-001, ITS2004
TXDOT Control Section Job Number(s): 0095-02-113

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--US 80 FROM FORNEY RD TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$70,000 TOTAL ($70,000 CMAQ [$70,000 FEDERAL] AND 14,000 TDC [MPO] [14,000 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation
Estimated Construction Cost: N/A Percent: N/A

Request: SPLIT FROM TIP 11969/CSJ 0095-10-052; CHANGE LIMITS TO US 80 FROM TOWN EAST TO IH 635; AND ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

NOTE: 14,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL: EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREeway SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1224.83 POUNDS/DAY OF VOC AND 2241.45 POUNDS/DAY OF NOx

Certified by:
Michael Morris 4/17/2014
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Kelly Selman for 4/16/2014
William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other ☐ CMAQ RTR 121-DE1, 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0674 STIP Revision Required?: YES

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-80, VII-139

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount: FY2013--$2,384,845 LOCAL CONTRIBUTION ($2,384,845 LOCAL) - PE
FY2013--$$14,500,000 RTR 121-DE1 ($13,050,000 REGIONAL AND $1,450,000 LOCAL) - ROW

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:
Christie Gotti ___________________________ 4/16/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☒ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for ___________________________ 4/16/2014
William Hale, P.E.
District Engineer
Dallas District
**PROJECT DETAILS FOR MODIFICATION 2013-0674**

**TXDOT- DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY**

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**REVISION REQUESTED: REVISE AUTHORIZED FUNDING**

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**SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☐ STP-MM   ☐ Transit   ☑ Other   TDC (MPO)

Type of Modification: ☐ Administrative   ☐ Current RTC Action   ☑ Previous RTC Action   ☐ Staff Action

Modification Number: 2013-0675

STIP Revision Required?: YES

NCTCOG Project Code(s): 11971

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 2374-03-080

Original Project Scope and Location: TXDOT-DALLAS (HUTCHINS)--IH 20 FROM IH 45 TO IH 635; INSTALLATION OF ITS SYSTEM

Original Funded Amount: FY2014--$2,796,346 TOTAL ($2,796,346 CMAQ [$2,796,346 FEDERAL] AND 559,269 TDC [MPO] [559,269 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering   ☐ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A    Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

NOTE: 559,269 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 7,625.57 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/16/2014

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0676

STIP Revision Required?: YES

NCTCOG Project Code(s): 11972

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): ITS2-001, ITS2004

TXDOT Control Section Job Number(s): 2374-02-136

Original Project Scope and Location:

TXDOT-DALLAS (MESQUITE AND BALCH SPRINGS)--IH 635 FROM IH 20 TO IH 30; INSTALLATION OF ITS SYSTEM

Original Funded Amount:


Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request:
ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

NOTE: 631,177 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2020, 88% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,224.83 POUNDS/DAY OF VOC AND 2,241.45 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014
Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

4/16/2014
Date

I.818
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ, STP-MM, Transit, Other

Type of Modification: Administrative, Current RTC Action, Previous RTC Action, Staff Action

Modification Number: 2013-0677

STIP Revision Required?: YES

NCTCOG Project Code(s): 53019

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0353-05-088

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SL 12 FROM WEST OF MIDWAY TO US 75; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2014--$4,600,000 CMAQ ($3,680,000 FEDERAL AND $920,000 STATE) - CON

Approved Phase: Engineering, ROW, Utilities, Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 12.71 POUNDS/DAY OF VOC AND 24.70 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.

4/16/2014

District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0678

TDC (MPO) STIP Revision Required?: YES

NCTCOG Project Code(s): 11974

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG—FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION), ON-SYSTEM


Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

NOTE: 717,936 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 534.61 POUNDS/DAY OF VOC AND 1202.88 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A

William Hale, P.E.
District Engineer
Dallas District

4/16/2014

N/ADate
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ✓ CMAQ □ STP-MM □ Transit ✓ Other TDC (MPO)

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action □ Staff Action

Modification Number: 2013-0679 STIP Revision Required?: YES

NCTCOG Project Code(s): 11975

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-900

Original Project Scope and Location: NCTCOG—FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); ON-SYSTEM

Original Funded Amount: FY2015–$2,038,936 TOTAL ($2,038,936 CMAQ [2015 FEDERAL] AND 407,787 TDC [MPO] [407,787 REGIONAL]) - CON

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: □ Contingent on TxDOT approval? NO

NOTE: 407,787 TDC (MPO) CREDITS UTILIZED IN LIEU OF A STATE MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 286.01 POUNDS/DAY OF VOC AND 643.53 POUNDS/DAY OF NOx

Certified by: Christie Gotti ____________________________ 4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by: N/A ____________________________ N/A

Brian Barth, P.E.
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other TDC (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0680 STIP Revision Required?: YES

NCTCOG Project Code(s): 11976

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG---TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (EASTERN SUBREGION), OFF-SYSTEM

Original Funded Amount: FY2015--$1,611,120 TOTAL ($1,611,120 CMAQ [$1,611,120 FEDERAL] AND 322,224 TDC [MPO] [322,224 REGIONAL]) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MARCH 13, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: 322,224 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 371.16 POUNDS/DAY OF VOC AND 836.42 POUNDS/DAY OF NOx

Certified by:

Christie Gotti 4/16/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A N/A

William Hale, P.E.
District Engineer
Dallas District

I.822
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other TDC (MPO)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0681

NCTCOG Project Code(s): 11977

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-00-905

Original Project Scope and Location: NCTCOG---FRONTAGE ROAD SIGNAL IMPROVEMENTS FOR INCIDENT RESPONSE AND RELIABILITY AND TRAFFIC SIGNAL PROGRESSION AND MINOR EQUIPMENT UPGRADES (WESTERN SUBREGION); OFF-SYSTEM

Original Funded Amount: FY2015--$406,264 TOTAL ($406,264 CMAQ [$406,264 FEDERAL] AND 81,253 TDC [MPO] [81,253 REGIONAL]) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: 81,253 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 332.40 POUNDS/DAY OF VOC AND 752.85 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other SBPE, 3-P12, CAT 2M, RTR 121-DA1/DA2, CAT 12

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0682

STIP Revision Required?: YES

NCTCOG Project Code(s): 20209

NCTCOG TIP Page Number(s): VII-135

MTP Reference(s): FT1-26.20.1, IN1-26.36.1

TXDOT Control Section Job Number(s): 0197-02-108

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

4/16/2014 Date

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

4/16/2014 Date

I.824
**PROJECT DETAILS FOR MODIFICATION 2013-0682**

TXDOT-DALLAS (DALLAS)--US 175 (ON SM WRIGHT PKWY PHASE 1/FORMERLY TRINITY PKWY PHASE 1/US 175) FROM IH 45 TO EAST OF BEXAR ST; EXTEND US 175, RECONSTRUCT INTERCHANGE WITH SM WRIGHT/SH 310, 2 LANE DIRECT CONNECTORS IN EACH DIRECTION WEST OF THE INTERCHANGE; RECONSTRUCT MAINLANES EAST OF INTERCHANGE TO BEXAR ST; 2/3 LANE FRONTAGE ON EACH SIDE BETWEEN LAMAR AND BEXAR ST

**CURRENTLY APPROVED:**

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**REVISION REQUEST:** DECREASE 121-RTR FUNDS, OFFSET BY ADDITION OF CAT 7 STP-MM AND CAT 12 TMA FUNDS WITH NO CHANGE TO THE OVERALL FUNDING AMOUNT

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>CAT 2M (FEDERAL)</th>
<th>SBPE (STATE)</th>
<th>CAT 3 PROP 12 (STATE)</th>
<th>RTR 121-DA1 (FEDERAL)</th>
<th>RTR 121-DA1 (STATE)</th>
<th>RTR 121-DA2 (FEDERAL)</th>
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NOTE: CAT 12 FUNDS TRANSFERRED FROM TIP 54119/CSJ 2964-10-005 SL 9; SL 9 WILL IN TURN RECEIVE $18.94 MILLION OF RTR-DA2 FUNDS IN FY 2020

STP-MM FUNDS BEING ADDED TO FULLY OBLIGATE STP-MM FUNDS IN FY 2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☑ Other CAT 12, CAT 2M, CAT 3-TMF

Type of Modification: ☑ Administrative ☑ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0683

STIP Revision Required?: YES

NCTCOG Project Code(s): 54119

NCTCOG TIP Page Number(s): VII-171, VII-192, D.19

MTP Reference(s): FT1-6.10.1, F3-004

TXDOT Control Section Job Number(s): 2964-10-005

Original Project Scope and Location: TXDOT-DALLAS--SL 9 (SOUTHEAST CORRIDOR) FROM US 67 TO IH 45; 4 LANE DISCONTINUOUS FRONTAGE ROADS (2 LANES IN EACH DIRECTION) AND TOLLED BRIDGES; NEW ROADWAY

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

STAFF ACTION TO SWAP RTC FUNDING CATEGORIES TO EXPEDITE USE OF FEDERAL FUNDS

Certified by:

Christie Gotti 4/16/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Kelly Selman for 4/16/2014
William Hale, P.E.
District Engineer
Dallas District
## Project Details for Modification 2013-0683

**TXDOT-Dallas--SL 9 (SouthEast Corridor) from US 67 to IH 45; 4 Lane Discontinuous Frontage Roads (2 Lanes in Each Direction) and Tolled Bridges; New Roadway**

### Currently Approved:

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<tr>
<th>Fiscal Year</th>
<th>Phase</th>
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<th>CAT 3 - TMF</th>
<th>CAT 12 from IH 30 HOV Pass-Thru Repayment</th>
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$16,800,000 $4,200,000 $50,000,000 $15,152,000 $3,788,000 $0 $89,940,000

### Revision Request: Revise Funding

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$16,800,000 $4,200,000 $50,000,000 $0 $18,940,000 $89,940,000

### Note:

- CAT 12 funds transferred to SM Wright Tip 20209/CSJ 0197-02-108; SL 9 will in turn receive 121-RTR DA2 funds of $18.94 million in FY 2020

I.827
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other  
TDC (MPO) ________________

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0684  
STIP Revision Required?: YES

NCTCOG Project Code(s): 11979.1

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004

TXDOT Control Section Job Number(s): REQUESTED

Original Project Scope and Location: NCTCOG--REGIONAL AIR QUALITY INITIATIVES; VARIOUS AQ PROJECTS INCL. SCHOOL BUS REPLACEMENTS/REPOWERS, CLEAN TECHNOLOGY REVOLVING LOAN PROGRAM, BARNETT SHALE ACTIVITIES, SIP STRATEGIES, & DEMO PROJECTS/FEASIBILITY STUDIES (INCL. HEAVY DUTY DIESEL I&M, EMISSIONS & WEIGH-IN-MOTION STUDIES, ETC.)

Original Funded Amount: FY2015--$2,000,000 TOTAL ($2,000,000 CMAQ [$2,000,000 FEDERAL] AND 400,000 TDC [MPO] [400,000 REGIONAL]) - IMPL  
FY2016--$3,000,000 TOTAL ($3,000,000 CMAQ [$3,000,000 FEDERAL] AND 600,000 TDC [MPO] [600,000 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  
Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Certified by: Christie Gotti  
District Engineer  
NCTCOG  
Date: 4/16/2014

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.  
District Engineer  
Dallas District  
Date: N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ □ STP-MM □ Transit □ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0688

STIP Revision Required?: YES

NCTCOG Project Code(s): 11616

NCTCOG TIP Page Number(s): F.21, VII-26, VII-43, VII-50, VII-56

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0902-48-761, 0902-48-803, 0902-48-920, 0902-48-953, 0902-48-954

Original Project Scope and Location: NCTCOG--REGIONAL TRAFFIC SIGNAL RETIMING PROJECT; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN 9 COUNTY NON-ATTAINMENT AREA

Original Funded Amount:
- FY2010--$86,122 CMAQ ($68,898 FEDERAL AND $17,224 LOCAL) - ENG [OBLIGATED] [0902-48-761]
- FY2010--$738,878 CMAQ ($591,102 FEDERAL AND $147,776 LOCAL) - IMPL [OBLIGATED] [0902-48-761]
- FY2012--$86,122 CMAQ ($68,898 FEDERAL AND $17,224 LOCAL) - ENG [OBLIGATED] [0902-48-803]
- FY2012--$1,538,878 CMAQ ($1,231,102 FEDERAL AND $307,776 LOCAL) - ENG [OBLIGATED] [0902-48-803]
- FY2012--$1,538,878 CMAQ ($1,231,102 FEDERAL AND $307,776 LOCAL) - IMPL [OBLIGATED] [0902-48-803]
- FY2014--$324,992 CMAQ ($259,994 FEDERAL AND $64,998 LOCAL) - IMPL [OBLIGATED] [0902-48-952]
- FY2015--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) - IMPL [OBLIGATED] [0902-48-953]
- FY2016--$1,000,000 CMAQ ($800,000 FEDERAL AND $200,000 LOCAL) - IMPL [OBLIGATED] [0902-48-954]

Approved Phase: ☑ Engineering □ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A


Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- ☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 946.58 POUNDS/DAY OF VOC AND 2129.90 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- □ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E.
District Engineer
Fort Worth District

4/16/2014 Date

I.829
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM ☐ Transit ☑ Other ☑ TDC (MPO)

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0690

STIP Revision Required?: YES

NCTCOG Project Code(s): 11984

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT3-011

TXDOT Control Section Job Number(s): 0171-05-907

Original Project Scope and Location:
NCTCOG--SH 199 FROM IH 820 TO W. BELKNAP ST; PERFORM CORRIDOR ANALYSIS AND DEVELOP A MASTER PLAN FOR CORRIDOR BY REVIEWING NEEDS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, DRAINAGE, AND LAND USE/TRANSPORTATION COMPONENTS

Original Funded Amount:
FY2014--$1,000,000 TOTAL ($1,000,000 STP-MM [$1,000,000 FEDERAL] AND 200,000 TDC [MPO] [200,000 REGIONAL]) - PE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

EMERGENCY ACTION CONTINGENT ON RTC RATIFICATION; 200,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

Certified by:
Michael Morris, P.E. 4/17/2014
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E. 4/16/2014
Brian Barth, P.E.
District Engineer
TXDOT, Fort Worth District

I.830
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM ☑ Transit □ Other

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0691

STIP Revision Required?: NO

NCTCOG Project Code(s): 12605.11

NCTCOG TIP Page Number(s): VII-249

MTP Reference(s): TR3-006

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
CATHOLIC CHARITIES OF FORT WORTH - CENTRALIZED TRANSPORTATION SERVICE; CAPITAL - FY2011 TRANSIT SECTION 5316 FUNDS - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2013--$837,386 TOTAL ($468,883 FEDERAL AND $368,503 LOCAL)

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2014 AND REDUCE LOCAL SHARE BY $108,332 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $729,054 TOTAL ($468,883 FEDERAL AND $260,171 LOCAL)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Loyl Bussell for
Brian Barth, P.E.
District Engineer
Fort Worth District

Date 7/15/2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0692

STIP Revision Required?: NO

NCTCOG Project Code(s): 12028.11, 12415.11, 12515.11

NCTCOG TIP Page Number(s): VII-268

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
DALLAS AREA RAPID TRANSIT--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for

William Hale, P.E.
District Engineer
Dallas District

7/15/2014
Currently Approved:

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<th>TIP Code</th>
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Request: Refine FY2011 Program of Projects

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Request: Refine FY2011 Program of Projects

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<td>$0</td>
<td>$117,687</td>
<td>$588,432</td>
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<tr>
<td>12515.11</td>
<td>2014</td>
<td>5307</td>
<td>Acquisition of Surveillance/Security Equipment</td>
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<td>$470,745</td>
<td>$0</td>
<td>$117,687</td>
<td>$588,432</td>
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</table>
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ ☐ STP-MM ☑ Transit ☐ Other

Type of Modification: ☐ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0693

STIP Revision Required?: NO

NCTCOG Project Code(s): 12471.14

NCTCOG TIP Page Number(s): VII-329

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT--FY2014 TRANSIT SECTION 5337 FUNDS - SYSTEM PREVENTIVE MAINTENANCE (RAIL) - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: FY2014--$22,955,573 TOTAL ($18,364,458 FEDERAL AND $4,591,115 LOCAL)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: INCREASE FUNDING TO $23,456,623 TOTAL ($18,765,298 FEDERAL AND $4,691,325 LOCAL)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Director of Transportation
NCTCOG

7/15/2014

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

Date

7/15/2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☑ STP-MM  ☑ Transit  ☐ Other

Type of Modification: ☑ Current RTC Action  ☐ Previous RTC Action  ☐ Staff Action

Modification Number: 2013-0694  STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.14, 12354.14, 12356.14, 12416.14, 12535.14, 12465.14

NCTCOG TIP Page Number(s): VII-321, VII-322

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REFINE FY2014 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval?  YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014  7/15/2014
# DENTON COUNTY TRANSPORTATION AUTHORITY--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Currently Approved:

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<tr>
<th>TIP CODE</th>
<th>FY</th>
<th>FUNDING PROGRAM</th>
<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>12104.14</td>
<td>2014</td>
<td>5307</td>
<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
<td>$31,150</td>
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<td>12354.14</td>
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<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
<td>CAPITAL</td>
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**Total:** $3,047,628 $0 $761,911 $3,809,539

Request: Refine FY2014 Program of Projects

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<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<th>STATE SHARE</th>
<th>LOCAL SHARE</th>
<th>TOTAL COST</th>
<th>REQUEST</th>
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<tr>
<td>12104.14</td>
<td>2014</td>
<td>5307</td>
<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>12354.14</td>
<td>2014</td>
<td>5307</td>
<td>ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT</td>
<td>CAPITAL</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
<td>DELETE PROJECT</td>
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<td>12356.14</td>
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<td>$0</td>
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<td>12535.14</td>
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<td>$0</td>
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**Total:** $4,524,493 $0 $1,755,928 $6,280,421
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action [ ] Staff Action

Modification Number: 2013-0695

STIP Revision Required?: YES

NCTCOG Project Code(s): 12033.11, 12034.11, 12390.11, 12549.11

NCTCOG TIP Page Number(s): VII-221, VII-222

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH TRANSPORTATION AUTHORITY--FY 2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY2011 PROGRAM OF PROJECTS (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
[ ] Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 7/15/2014

The following signature authorizes:
[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell
Brian Barth, P.E.
District Engineer
Fort Worth District

Date: 7/15/2014
CURRENTLY APPROVED:

<table>
<thead>
<tr>
<th>TIP CODE</th>
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<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
<th>FEDERAL SHARE</th>
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<th>TOTAL COST</th>
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<td>12033.11</td>
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<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
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<td>$44,304</td>
<td>$221,519</td>
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<tr>
<td>12390.11</td>
<td>2013</td>
<td>5307</td>
<td>PURCHASE REPLACEMENT VEHICLES (83/17)</td>
<td>CAPITAL</td>
<td>$3,403,000</td>
<td>$697,000</td>
<td>$4,100,000</td>
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<td>12549.11</td>
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<td>ADA PARATRANSIT SERVICE</td>
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REQUEST: REFINE FY2011 PROGRAM OF PROJECTS

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<th>PROJECT DESCRIPTION</th>
<th>PROJECT TYPE</th>
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<th>TOTAL COST</th>
<th>REQUEST</th>
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<td>PREVENTIVE MAINTENANCE (BUS)</td>
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<td>BUS TRANSIT ENHANCEMENTS</td>
<td>CAPITAL</td>
<td>$177,215</td>
<td>$44,304</td>
<td>$221,519</td>
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<td>12390.11</td>
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<td>PURCHASE REPLACEMENT VEHICLES (83/17)</td>
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<td>$3,403,000</td>
<td>$697,000</td>
<td>$4,100,000</td>
<td>NO CHANGE</td>
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<td>12549.11</td>
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<td>5307</td>
<td>ADA PARATRANSIT SERVICE</td>
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I.838
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ □ STP-MM □ Transit □ Other __________________________

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action □ Staff Action

Modification Number: 2013-0696

STIP Revision Required?: YES

NCTCOG Project Code(s): 12462.14

NCTCOG TIP Page Number(s): VII-257

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
FORT WORTH TRANSPORTATION AUTHORITY--- SYSTEM PREVENTIVE MAINTENANCE - TRANSIT SECTION 5309 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount:
FY2014--$2,466,813 TOTAL ($1,973,450 FEDERAL AND $493,363 LOCAL)

Approved Phase: □ Engineering □ ROW □ Utilities □ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
REVISE FUNDING PROGRAM FROM 5309 TO 5337 AND INCREASE FUNDING BY $643,419 TOTAL ($514,735 FEDERAL AND $128,684 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $3,110,232 TOTAL ($2,488,185 FEDERAL AND $622,047 LOCAL) IN FY2014; CHANGE PROJECT SCOPE TO RAIL PREVENTIVE MAINTENANCE

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell for 7/15/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other CAT 5F

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0697

STIP Revision Required?: NO

NCTCOG Project Code(s): 11960

NCTCOG TIP Page Number(s): VII-166

MTP Reference(s): TR3-007

TXDOT Control Section Job Number(s): 0918-00-247

Original Project Scope and Location:
DART--POSITIVE TRAIN CONTROL IMPLEMENTATION ON THE TRE

Original Funded Amount:
FY2014--$15,625,000 TOTAL ($12,500,000 CAT 5F [$10,000,000 FEDERAL AND $2,500,000 LOCAL] AND $3,125,000 STP-MM [$2,500,000 FEDERAL AND $625,000 LOCAL]) - IMP

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ FROM 0918-47-247 TO 0918-00-247

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

INCLUDES IMPLEMENTATION ON THE EASTERN AND WESTERN PORTIONS OF TRE (NOT JUST DART SIDE)

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG
7/14/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District
N/A

Date

I.840
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3-RTR 161-DA1 & TC2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0698 STIP Revision Required?: NO

NCTCOG Project Code(s): 20269

NCTCOG TIP Page Number(s): VII-148

MTP Reference(s): TSM2-003; TSM2-001; ITS2-003; TSSF2-001; TSSF2-002

TXDOT Control Section Job Number(s): 0918-00-914, 0918-00-246

Original Project Scope and Location: NCTCOG (VARIOUS)--TXDOT MANAGEMENT SYSTEM OPERATIONS PROGRAM - SIGNAGE AND STRIPING AND SHOULDER UTILIZATION DURING PEAK PERIODS

Original Funded Amount: FY2014--$400,000 TOTAL ($276,000 RTR 161-DA1 [$276,000 REGIONAL] AND $124,000 RTR 121-TC2 [$124,000 REGIONAL])

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE CSJ FROM 0918-00-914 TO 0918-00-246

Financial Constraint Statement: NO/net impact on financial constraint as total project cost does not change

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by: Christie Gotti 7/14/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: N/A

William Hale, P.E. 7/14/2014

District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☑ Administrative ☑ Current RTC Action ☐ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0707

STIP Revision Required?: YES

NCTCOG Project Code(s): 11980

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0918-00-249

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION

Original Funded Amount: FY2015--$5,280,000 TOTAL ($5,280,000 CMAQ [$5,280,000 FEDERAL] AND 1,056,000 TDC [MPO] [1,056,000 REGIONAL]) - IMPL

Estimated Construction Cost: N/A

Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

NOTE: 1,056,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 125.8 POUNDS/DAY OF VOC AND 244.2 POUNDS/DAY OF NOx

Certified by:
Michael Morris
Director of Transportation
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

Date 7/15/2014
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☑ Other  TDC (MPO)

Type of Modification: □ Administrative  ☑ Current RTC Action  □ Previous RTC Action  □ Staff Action

Modification Number: 2013-0709  STIP Revision Required?: YES

NCTCOG Project Code(s): 11982

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-002, TR3-006, TR3-007

TXDOT Control Section Job Number(s): 0902-90-915

Original Project Scope and Location: NCTCOG--PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION

Original Funded Amount: FY2015--$2,720,000 TOTAL ($2,720,000 CMAQ [2,720,000 FEDERAL] AND 544,000 TDC [MPO] [544,000 REGIONAL]) - IMPL

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

NOTE: 544,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 77.2 POUNDS/DAY OF VOC AND 125.8 POUNDS/DAY OF NOX

Certified by: Michael Morris  7/15/2014

Michael Morris, P.E.  Director of Transportation  NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth, P.E.  N/A  Date

District Engineer  Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0710
STIP Revision Required?: NO

NCTCOG Project Code(s): 11983
NCTCOG TIP Page Number(s): N/A
MTP Reference(s): TSM2-001, TDM2-300
TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:
NCTCOG--IH 30 FRONTAGE ROAD AT AT&T WAY; PARKING UPGRADES TO ALLOW FOR A 100 SPACE PARK-AND-RIDE INCLUDING LIGHTING, SIGNAGE, STRIPING, AND MEDIAN IMPROVEMENTS

Original Funded Amount: FY2014--$171,000 RTC/LOCAL ($171,000 REGIONAL) - CON

Approved Phase: ☑ Construction/Implementation

Estimated Construction Cost: N/A
Percent: N/A

Request: ADD PROJECT TO 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON MAY 8, 2014

Financial Constraint Statement:
This project is included in Mobility 2035-2013 update and the resulting air quality conformity analysis does not violate financial constraint as sufficient apportionment available to program the requested funding amount

Air Quality Conformity Statement:
This project is included in Mobility 2035-2013 update and the resulting air quality conformity analysis

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti ____________________________ 7/15/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A ____________________________ N/A
Brian Barth, P.E.
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☑ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0715

STIP Revision Required?: YES

NCTCOG Project Code(s): 12028.14, 12515.14, 12682.14, 12699.14

NCTCOG TIP Page Number(s): VII-320, VII-321

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location:

DALLAS AREA RAPID TRANSIT--FY2014 PROGRAM OF PROJECTS - TRANSIT SECTION
5307 - DALLAS-FORT WORTH-ARLINGTON URBANIZED AREA

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CHANGE TIP CODE OF 12682.14 TO 12699.14 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
Dallas District
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$45,645,625 $0 $11,411,407 $57,057,032

REVISIONS REQUESTED: CHANGE TIP CODE OF 12682.14 TO 12699.14

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$45,645,625 $0 $11,411,407 $57,057,032
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0717
STIP Revision Required?: NO

NCTCOG Project Code(s): 11764
NCTCOG TIP Page Number(s): VII-24
MTP Reference(s): NRSA1-FTW-13, TSM2-001
TXDOT Control Section Job Number(s): 0902-48-861

Original Project Scope and Location:
HALTOM CITY--NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD, 0 TO 2 LANES; NEW ROADWAY

Original Funded Amount:
FY2013--$380,000 LOCAL CONTRIBUTION - ENG

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD ROW, UTILITY, AND CE PHASES AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Michael Morris 7/15/2014
Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell for 7/15/2014
Brian Barth, P.E.
District Engineer
Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0717

HALTOM CITY--NORTHERN CROSS BLVD FROM BEACH STREET TO OLD DENTON ROAD AND FROM OLD DENTON ROAD TO US HWY 377 VIA THE IH 820 EASTBOUND FRONTAGE ROAD, 0/2 TO 2/4 LANES; HALTOM ROAD INTERSECTION IMPROVEMENTS; OLD DENTON ROAD FROM IH 820 TO HALTOM ROAD, 0/2 TO 2 LANES; AND NORTH BACKAGE ROAD FROM IH 820 TO HALTOM ROAD, 0 TO 2 LANES

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REVISION REQUESTED: ADD ROW, UTILITY, AND CE PHASES AND REVISE FUNDING

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ □ STP-MM □ Transit ✔ Other RTR 121-DE1, 3LC

Type of Modification: □ Administrative □ Current RTC Action □ Previous RTC Action ✔ Staff Action

Modification Number: 2013-0718

STIP Revision Required?: NO

NCTCOG Project Code(s): 20109

NCTCOG TIP Page Number(s): VII-80, VII-143

MTP Reference(s): NRSA1-DAL-31

TXDOT Control Section Job Number(s): 0619-05-034

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 544 FROM FM 2281 (DENTON DRIVE) TO 0.17 MILES WEST OF JOSEY LANE; RECONSTRUCT AND WIDEN 2 LANE RURAL HIGHWAY TO 6 LANE DIVIDED URBAN FACILITY

Original Funded Amount:
- FY2013--$2,384,845 LOCAL CONTRIBUTION ($2,384,845 LOCAL) - PE
- FY2013--$14,500,000 RTR 121-DE1 ($13,050,000 REGIONAL AND $1,450,000 LOCAL) - ROW
- FY2014--$24,554,476 TOTAL ($19,137,241 RTR 121-DE1 [$19,137,241 REGIONAL], $2,000,000 STP-MM [$1,600,000 FEDERAL AND $400,000 STATE] AND $3,417,235 LOCAL CONTRIBUTION [$3,417,235 LOCAL]) - CON

Estimated Construction Cost: $710,000

Percent: 1.8%

Request: INCREASE FUNDING BY $743,724 STP-MM ($594,979 FEDERAL AND $148,745 STATE) AND DECREASE FUNDING BY $743,724 RTR 121-DE1 ($743,724 REGIONAL) FOR REVISED AUTHORIZED FUNDING OF $24,554,476 TOTAL ($18,393,517 RTR 121-DE1 [$18,393,517 REGIONAL], $2,743,724 STP-MM [$2,194,979 FEDERAL AND $548,745 STATE] AND $3,417,235 LOCAL CONTRIBUTION [$3,417,235 LOCAL]) FOR CONSTRUCTION IN FY2014 WITH NO CHANGE TO PE OR ROW PHASES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

SIGNIFICANT SAVINGS ARE ANTICIPATED ON ROW COSTS DUE TO NEGOTIATIONS WITH PROPERTY OWNER

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

II.849
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0719

STIP Revision Required?: YES

NCTCOG Project Code(s): 11619


MTP Reference(s): TSSF2-002

TXDOT Control Section Job Number(s): 0902-48-846, 0902-48-897, 0902-48-978, 0902-48-979, 0902-90-907

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2013--$2,200,000 STP-MM ($1,760,000 FEDERAL AND $440,000 STATE) [OBLIGATED] [0902-48-846] - IMPL
FY2014--$1,310,000 STP-MM ($1,048,000 FEDERAL AND $262,000 STATE) [0902-48-976] - IMPL
FY2015--$1,980,000 STP-MM ($1,584,000 FEDERAL AND $396,000 STATE) [0902-48-977] - IMPL
FY2016--$2,600,000 STP-MM ($2,080,000 FEDERAL AND $520,000 STATE) [0902-48-978] - IMPL
FY2017--$1,460,000 STP-MM ($1,168,000 FEDERAL AND $292,000 STATE) [0902-48-979] - IMPL

Estimated Construction Cost: N/A

Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E. 7/15/2014
Director of Transportation
NCTCOG

The following signature authorizes:
- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Brian Barth, P.E. N/A
District Engineer
Fort Worth District

I.850
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other 3-RTR 161-DA1 & 161-TC2

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0720  STIP Revision Required?: NO

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): VII-20, VII-43, VII-53, VII-59

MTP Reference(s): FT3-011, ER3-002

TXDOT Control Section Job Number(s): 0902-48-762, 0902-48-796, 0902-48-886, 0902-48-887, 0902-48-888

Original Project Scope and Location: NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A


Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti ___________________________________________ 7/15/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell for ___________________________________________ 7/15/2014
Brian Barth, P.E.
District Engineer
Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0720

NCTCOG--M&O - PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY; PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS

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$310,229 $310,230 $3,548,506 $266,667 $4,435,632


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$310,229 $310,230 $3,548,506 $266,667 $4,435,632

NOTE: THE CSJ FOR RTR EXPENDITURES FOR FY2013, FY2015, AND FY2016 IS 0902-48-889
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  3LC, CAT 10

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action  □ Staff Action

Modification Number: 2013-0721  STIP Revision Required?: NO

NCTCOG Project Code(s): 11263.7

NCTCOG TIP Page Number(s): VII-17, VII-36

MTP Reference(s): FP2-350, BP2-018

TXDOT Control Section Job Number(s): 0902-48-688

Original Project Scope and Location:
TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH STREET AREA FROM PEACH STREET TO LIVE OAK CONNECTOR; CONSTRUCT THE LIVE OAK CONNECTOR; CLOSE PEACH STREET AND EAST 1ST STREET AT UP CROSSING; AND INSTALL FENCES TO RESTRICT PEDESTRIAN ACCESS ACROSS THE RR TRACKS

Original Funded Amount:
FY2008--$325,000 TOTAL ($200,000 STP-MM [$160,000 FEDERAL AND $40,000 LOCAL] AND $125,000 CAT 10 [$125,000 FEDERAL]) [OBLIGATED] - PE
FY2008--$75,000 CAT 10 ($75,000 FEDERAL) [OBLIGATED] - ROW
FY2013--$1,481,155 TOTAL ($1,435,285 CAT 10 [$1,435,285 FEDERAL] AND $45,870 LOCAL CONTRIBUTION [$45,870 LOCAL]) - ROW
FY2014--$1,302,300 TOTAL ($702,300 STP-MM [$561,840 FEDERAL AND $140,460 LOCAL], $86,589 CAT 10 [$86,589 FEDERAL] AND $513,411 LOCAL CONTRIBUTION [$513,411 LOCAL]) - CON

Estimated Construction Cost: N/A  Percent: N/A

Approved Phase: ☑ Engineering  ☑ ROW  □ Utilities  ☑ Construction/Implementation

Request: CHANGE IMPLEMENTING AGENCY TO FORT WORTH, MOVE ROW TO FY2015, AND MOVE CONSTRUCTION TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti  7/15/2014
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell for  7/15/2014
Brian Barth, P.E.
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ STP-MM

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0722

NCTCOG Project Code(s): 11701

NCTCOG TIP Page Number(s): VII-29

MTP Reference(s): TSM2-001, MO3-002

TXDOT Control Section Job Number(s): 0008-16-036

Original Project Scope and Location: FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES


Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by: Christie Gotti

Date: 7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Loyl Bussell for

Date: 7/15/2014

Brian Barth, P.E.
District Engineer
Fort Worth District
FORT WORTH--ON BRYANT IRVIN RD AT IH 20; INCREASE CAPACITY OF THE BRYANT IRVIN BRIDGE FROM 6 TO 8 LANES BY ADDING 2 ADDITIONAL INTERIOR LEFT TURN LANES

CURRENTLY APPROVED:

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<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>CAT 1</th>
<th>STP-MM</th>
<th>SBPE</th>
<th>LOCAL CONTRIBUTION</th>
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REVISION REQUESTED: REVISE FUNDING; MOVE ENGINEERING TO FY2014 AND CONSTRUCTION TO FY2016 AS APPROVED BY THE RTC ON APRIL 10, 2014

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0723

STIP Revision Required?: YES

NCTCOG Project Code(s): 11932

NCTCOG TIP Page Number(s): VII-12, VII-33, VII-56

MTP Reference(s): FT1-30.10.4

TXDOT Control Section Job Number(s): 0314-07-052

Original Project Scope and Location: PARKER COUNTY (WEATHERFORD)--IH 20 FROM WEST OF BANKHEAD HIGHWAY TO EAST OF CENTERPOINT ROAD; RECONSTRUCT AND WIDEN 2 LANE BRIDGE TO 4 LANE BRIDGE, CONSTRUCT NEW WESTBOUND 2/3 LANE FRONTAGE ROAD (PHASE1A OF 3); ADDITION OF LANES

Original Funded Amount:
- FY2013--$940,000 LOCAL CONTRIBUTION - PE
- FY2014--$1,140,000 STP-MM ($912,000 FEDERAL AND $228,000 STATE) - ROW
- FY2014--$200,000 STP-MM ($160,000 FEDERAL AND $40,000 STATE) - UTIL
- FY2016--$8,740,000 STP-MM ($6,992,000 FEDERAL AND $1,748,000 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING TO FY2015, ROW AND UTILITY PHASES TO FY2016, AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

District Engineer
Fort Worth District

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E.

Date

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☐ STP-MM ☑ Transit ☐ Other ________________________________

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0724-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11898.1

NCTCOG TIP Page Number(s): VII-44

MTP Reference(s): FT1-10.10.2, RSA1-182.2, MO3-002

TXDOT Control Section Job Number(s): 0902-48-999

Original Project Scope and Location:
NCTCOG--ON AVONDALE-HASLET ROAD AND WESTPORT PARKWAY AT FM 156/BNSF RR;
ENVIRONMENTAL CLEARANCE FOR CONSTRUCTION OF NEW LOCATION 4 LANE EXTENSION OF AVONDALE-HASLET ROAD AND WESTPORT PARKWAY, AND TOLLED GRADE SEPARATION AT FM 156/BNSF RAIL

Original Funded Amount: FY2014--$1,000,000 STP-MM ($800,000 FEDERAL AND $200,000 LOCAL) - PE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☐ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request:
CHANGE IMPLEMENTING AGENCY TO THE CITY OF HASLET; REVISE LIMITS AS ON AVONDALE-HASLET FROM WESTPORT PARKWAY CONNECTOR TO WEST OF HASLET COUNTY LINE RD; REVISE SCOPE AS CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY; MOVE PROJECT TO FY2017; INCREASE FUNDING BY $572,000 STP-MM ($457,600 FEDERAL AND $114,400 LOCAL) FOR A REVISED AUTHORIZED FUNDING OF $1,572,000 STP-MM ($1,257,600 FEDERAL AND $314,400 LOCAL) AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☒ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☒ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Brian Barth, P.E.
District Engineer
Fort Worth District

7/15/2014

I.857
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  □ STP-MM  □ Transit  ☑ Other  3-LC

Type of Modification:  □ Administrative  □ Current RTC Action  ☑ Previous RTC Action  □ Staff Action

Modification Number:  2013-0725

STIP Revision Required?:  NO

NCTCOG Project Code(s):  11785

NCTCOG TIP Page Number(s):  VII-42

MTP Reference(s):  ITS2-001

TXDOT Control Section Job Number(s):  0902-48-929

Original Project Scope and Location:  FORT WORTH--ROSEDALE STREET FROM IH 30 TO MILLER ROAD; ACTIVE CORRIDOR MANAGEMENT SYSTEM; REAL TIME TRAVELER INFORMATION WITH HIGH SPEED COMMUNICATIONS; ITS

Original Funded Amount:  FY2014--$80,000 CMAQ ($64,000 FEDERAL AND $16,000 LOCAL) - ENG
FY2014--$838,324 TOTAL ($757,000 CMAQ [$605,600 FEDERAL AND $151,400 LOCAL] AND $81,324 LOCAL CONTRIBUTION) - CON

Approved Phase:  ☑ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost:  N/A  Percent:  N/A

Request:  MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

□ Contingent on TxDOT approval?  NO

LOCAL CONTRIBUTION TO BE PAID BY CITY OF FORT WORTH; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti  7/15/2014
Senior Program Manager
NCTCOG

The following signature authorizes:

□ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

□ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A  N/A

Brian Barth, P.E.  Date
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0726

STIP Revision Required?: NO

NCTCOG Project Code(s): 11419

NCTCOG TIP Page Number(s): VII-36, VII-51

MTP Reference(s): TSM2-001, TSM2-002

TXDOT Control Section Job Number(s): 0902-48-576

Original Project Scope and Location:
NORTH RICHLAND HILLS--FM 1938 (DAVIS BLVD) AT MID-CITIES BLVD; ADD RIGHT AND LEFT TURN LANES ON ALL APPROACHES AND SIGNALIZATION IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount:
FY2007--$214,260 CMAQ ($171,408 FEDERAL AND $42,852 LOCAL) [OBLIGATED] - PE
FY2014--$536,971 TOTAL ($471,578 CMAQ [$377,262 FEDERAL AND $94,316 LOCAL] AND $65,393 LOCAL CONTRIBUTION [$65,393 LOCAL]) - PE
FY2014--$400,000 CMAQ ($320,000 FEDERAL AND $80,000 LOCAL) - ROW
FY2015--$4,102,460 TOTAL ($2,701,745 CMAQ [$2,161,396 FEDERAL AND $540,349 LOCAL] AND $1,400,715 LOCAL CONTRIBUTION [$1,400,715 LOCAL]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PE AND ROW PHASES TO FY2015 AND CONSTRUCTION TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.26 POUNDS/DAY OF VOC AND 0.46 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014 Date

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A Date

Brian Barth, P.E.
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ ☑ STP-MM ☐ Transit ☐ Other 3-LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0727

STIP Revision Required?: YES

NCTCOG Project Code(s): 11853.1

NCTCOG TIP Page Number(s): VII-41

MTP Reference(s): BP2-002

TXDOT Control Section Job Number(s): 0902-48-904

Original Project Scope and Location: ARLINGTON--ABRAM STREET HIKE & BIKE TRAIL; BOUNDED BY FIELDER ON THE WEST, ABRAM ON THE SOUTH, STADIUM ON THE EAST AND RIGHT UP TO, BUT NOT INCLUDING DIVISION ON THE NORTH; ABRAM-AREA BICYCLE AND PEDESTRIAN DISTRICT: CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN

Original Funded Amount: FY2014--$357,517 CMAQ ($286,013 FEDERAL AND $71,504 LOCAL) - ENG
FY2014--$735,808 CMAQ ($588,646 FEDERAL AND $147,162 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 6.18 POUNDS/DAY OF VOC AND 5.76 POUNDS/DAY OF NOx

Certified by: Christie Gotti 7/15/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: N/A N/A
Brian Barth, P.E.
District Engineer
Fort Worth District
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

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<th><strong>Subregion:</strong></th>
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<td><strong>TXDOT Control Section Job Number(s):</strong></td>
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<td><strong>Original Project Scope and Location:</strong></td>
<td>ARLINGTON--DIVISION BICYCLE AND PEDESTRIAN PROJECT; SH 180/DIVISION STREET BETWEEN COOPER AND COLLINS; CONSTRUCT NEW BIKE TRAIL, 8-FOOT SIDEWALKS, PEDESTRIAN LIGHTING, BENCHES, LANDSCAPING, INFORMATIONAL KIOSKS, TRASH RECEPTACLES, AND BIKE RACKS WITHIN THE DISTRICT; BIKE/PEDESTRIAN</td>
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<td><strong>Original Funded Amount:</strong></td>
<td>FY2014--$100,000 CMAQ ($80,000 FEDERAL AND $20,000 LOCAL) - ENG&lt;br&gt;FY2014--$645,000 CMAQ ($516,000 FEDERAL AND $129,000 LOCAL) - ROW&lt;br&gt;FY2015--$305,775 CMAQ ($244,620 FEDERAL AND $61,155 LOCAL) - CON</td>
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<td><strong>Request:</strong></td>
<td>MOVE ENGINEERING PHASE TO FY2015, ROW PHASE TO FY2016, AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014</td>
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<td>ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.49 POUNDS/DAY OF VOC AND 2.32 POUNDS/DAY OF NOx</td>
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<td>Christie Gotti 7/15/2014</td>
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<td>Christie Gotti&lt;br&gt;Senior Program Manager&lt;br&gt;NCTCOG</td>
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<td>District Engineer&lt;br&gt;Fort Worth District</td>
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I.861
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0729-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11189.5

NCTCOG TIP Page Number(s): VII-35

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-48-545

Original Project Scope and Location:
NORTH RICHLAND HILLS--IH 820 AT SH 26 INTERCHANGE; CONSTRUCT 100 SPACE PARK AND RIDE FACILITY IN TXDOT ROW BENEATH FM 1938 RAMPS AT NE MALL INTERCHANGE

Original Funded Amount:
FY2014--15,900 LOCAL CONTRIBUTION ($15,900 LOCAL) - PE
FY2014--$300,000 CMAQ ($240,000 FEDERAL AND $60,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD ROW PHASE WITH $15,384 LOCAL CONTRIBUTION ($15,384 LOCAL) FOR ROW IN FY2018 AND MOVE ENGINEERING AND CONSTRUCTION TO FY2018 AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.42 POUNDS/DAY OF VOC AND 1.10 POUNDS/DAY OF NOX

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Brian Barth, P.E.
District Engineer
Fort Worth District

Certified by: Christie Gotti
Date 7/15/2014

Certified by: N/A
Date N/A

I.862
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0730-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.9

NCTCOG TIP Page Number(s): VII-162

MTP Reference(s): FP2-350, MO3-001

TXDOT Control Section Job Number(s): 0918-47-072

Original Project Scope and Location: DALLAS--8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD, BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, & ST FRANCIS AVE AT KCS RR; UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, & ST FRANCIS; RESURFACE AT LAKELAND & ST FRANCIS

Original Funded Amount: FY2014--$124,567 STP-MM ($99,654 FEDERAL AND $24,913 LOCAL) - PE
FY2014--$2,135,433 STP-MM ($1,708,346 FEDERAL AND $427,087 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2017 AND CONSTRUCTION PHASE TO FY2018 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

I.863
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0731

STIP Revision Required?: NO

NCTCOG Project Code(s): 11435.3

NCTCOG TIP Page Number(s): VII-163

MTP Reference(s): BP2-002, TSM2-001

TXDOT Control Section Job Number(s): 0918-47-093

Original Project Scope and Location:
DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; OFF-SYSTEM

Original Funded Amount: FY2014--$767,480 STP-MM ($613,984 FEDERAL AND $153,496 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

7/14/2014

Date

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0732

NCTCOG Project Code(s): 11435.4

NCTCOG TIP Page Number(s): VII-163

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-47-092

Original Project Scope and Location: DALLAS--CBD SIGNAGE & WAYFINDING; CONSTRUCTION OF GATEWAY, DISTRICT, DESTINATION, IDENTIFICATION, PARKING, AND TRAILBLAZER SIGNS; ON-SYSTEM

Original Funded Amount: FY2014--$66,000 STP-MM ($52,800 FEDERAL AND $13,200 STATE) - CON

Estimated Construction Cost: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

7/14/2014
N/A

I.865
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☑ Previous RTC Action ☐ Administrative ☐ Current RTC Action ☐ Staff Action

Modification Number: 2013-0733

STIP Revision Required?: NO

NCTCOG Project Code(s): 11723

NCTCOG TIP Page Number(s): VII-150

MTP Reference(s): FT1-21.10.3, TSM2-001

TXDOT Control Section Job Number(s): 0918-24-184

Original Project Scope and Location: FRISCO--DALLAS PKWY FROM SH 121 TO WARREN PARKWAY; WIDEN NORTHBOUND & SOUTHBOUND FRONTAGE ROADS FROM 2 TO 3 LANES AND INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2014--$137,796 STP-MM ($110,237 FEDERAL AND $27,559 LOCAL) - PE
FY2014--$2,362,204 STP-MM ($1,889,763 FEDERAL AND $472,441 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING TO FY2015 AND CONSTRUCTION PHASES TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti ________________________________ 7/14/2014
Christie Gotti Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A ________________________________ N/A
William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Modification Number: 2013-0734
STIP Revision Required?: YES

NCTCOG Project Code(s): 11450
NCTCOG TIP Page Number(s): VII-97, VII-155
MTP Reference(s): MO3-001, TSM2-001, TSM2-002, NRSA1-DAL-32
TXDOT Control Section Job Number(s): 0918-45-853

Original Project Scope and Location: LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN FROM IH 35E NB FRONTAGE ROAD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED TO 3 LANE UNDIVIDED WITH CONTINUOUS CENTER TURN LANE WITH TRANSITION LANES, SIGNALS, AND ADD COMBO LANES FOR LT AND RT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL ROAD

Original Funded Amount: FY2013--$800,000 CAT 10 ($640,000 FEDERAL AND $160,000 LOCAL) - PE
FY2013--$375,000 CAT 10 ($300,000 FEDERAL AND $75,000 LOCAL) - ROW
FY2014--$1,425,160 TOTAL ($627,950 CAT 10 [$502,360 FEDERAL AND $125,590 LOCAL], $345,750 STP-MM [$276,600 FEDERAL AND $69,150 LOCAL], AND $451,460 LOCAL CONTRIBUTION [$451,460 LOCAL]) - CON

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Request: ADD UTILITY PHASE AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for 7/15/2014
William Hale, P.E.
District Engineer
Dallas District

Date
PROJECT DETAILS FOR MODIFICATION 2013-0734

LANCASTER--ON DANIELDALE RD FROM IH 35E TO HOUSTON SCHOOL RD; RECONSTRUCT 2 LANE UNDIVIDED TO 2 LANE UNDIVIDED URBAN FROM IH 35E NB FRONTAGE ROAD TO LONGHORN TRAIL AND RECONSTRUCT 2 LANE UNDIVIDED TO 3 LANE UNDIVIDED WITH CONTINUOUS CENTER TURN LANE WITH TRANSITION LANES, SIGNALS, AND ADD COMBO LANES FOR LT AND RT TURN LANES FROM LONGHORN TRAIL TO HOUSTON SCHOOL ROAD

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REVISION REQUESTED: ADD UTILITY PHASE, REVISE FUNDING, AND MOVE CONSTRUCTION TO FY2015

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TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM

Type of Modification: ☑ Previous RTC Action

Modification Number: 2013-0736

NCTCOG Project Code(s): 11796

NCTCOG TIP Page Number(s): VII-150

MTP Reference(s): NRSA1-DAL-40

TXDOT Control Section Job Number(s): 0918-24-143

Original Project Scope and Location: PLANO--WINDHAVEN PARKWAY FROM 220 FEET WEST OF GENTLE WAY TO SPRING CREEK PARKWAY; WIDEN FROM 4 TO 6 LANES DIVIDED FROM 220 FEET WEST OF GENTLE WAY TO PARKWOOD BOULEVARD AND WIDEN FROM 2 TO 4 LANES DIVIDED FROM PARKWOOD BOULEVARD TO SPRING CREEK PARKWAY; ADDITION OF LANES

Original Funded Amount: FY2010--$200,000 STP-MM ($160,000 FEDERAL AND $40,000 LOCAL)[OBLIGATED] - ENG
FY2014--$2,800,000 STP-MM ($2,240,000 FEDERAL AND $560,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015 WITH NO CHANGE TO ENGINEERING PHASE WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Christie Gotti

District Engineer
Dallas District

The following signature authorizes:

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.

N/A

Date

I.869
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0737

NCTCOG Project Code(s): 633

NCTCOG TIP Page Number(s): VII-96, VII-153

MTP Reference(s): TSM2-001

TXDOT Control Section Job Number(s): 0918-45-372

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)—HATCHER ST FROM SPRING AVE TO NORTH OF HASKELL AVE/MILITARY PKWY; ADD 1 LANE CONTINUOUS LEFT TURN LANE TO EXISTING 4 LANE ROADWAY WITH INTERSECTION IMPROVEMENTS AT HASKELL AVE

Original Funded Amount: FY1997—$200,000 STP-MM ($160,000 FEDERAL AND $40,000 LOCAL) [OBLIGATED] - ENG
FY2013—$990,832 STP-MM ($792,666 FEDERAL AND $198,166 LOCAL) [OBLIGATED] - ROW
FY2014—$2,120,208 STP-MM ($1,696,166 FEDERAL AND $424,042 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2016; REVISE FUNDING AS $999,450 STP-MM ($799,560 FEDERAL AND $199,890 LOCAL) FOR ENGINEERING IN FY1997, $475,000 STP-MM ($380,000 FEDERAL AND $95,000 LOCAL) FOR ROW IN FY2013, AND $1,836,590 STP-MM ($1,469,272 FEDERAL AND $367,318 LOCAL) FOR CONSTRUCTION IN FY2016 WITH NO CHANGE TO OVERALL AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

The following signature authorizes:

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☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

N/A

Date

I.870
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other __________________________________________________________________________

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0738 STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): VII-153, D.16

MTP Reference(s): RSA1-95.0

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 TO GREENVILLE AVE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--$375,000 STP-MM ($300,000 FEDERAL AND $75,000 LOCAL) - ENG [OBLIGATED] 
FY2014--$3,200,000 STP-MM ($2,560,000 FEDERAL AND $640,000 LOCAL) - ROW
FY2017--$3,500,000 STP-MM ($2,800,000 FEDERAL AND $700,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ROW PHASE TO FY2017; REVISE FUNDING AS $1,036,000 STP-MM ($828,800 FEDERAL AND $207,200 LOCAL) FOR ENGINEERING IN FY2017, $3,200,000 STP-MM ($2,560,000 FEDERAL AND $640,000 LOCAL) FOR ROW IN FY2017, AND $2,839,000 STP-MM ($2,271,200 FEDERAL AND $567,800 LOCAL) FOR CONSTRUCTION IN FY2017 WITH NO CHANGE TO TOTAL AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti ________________________________ 7/14/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by:
N/A ________________________________ N/A
William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0739

STIP Revision Required?: NO

NCTCOG Project Code(s): 11914

NCTCOG TIP Page Number(s): VII-88, VII-149

MTP Reference(s): NRSA1-DAL-147, MO3-002

TXDOT Control Section Job Number(s): 0918-22-151

Original Project Scope and Location: TXDOT-DALLAS (ELLIS COUNTY)-- HAMPTON ROAD AT RED OAK CREEK; REPLACE EXISTING 1 LANE BRIDGE WITH A 2 LANE BRIDGE

Original Funded Amount: FY2015--$100,000 STP-MM ($80,000 FEDERAL AND $20,000 LOCAL) - PE FY2016--$650,000 STP-MM ($520,000 FEDERAL AND $130,000 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2016 IN THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

Certified by:
Christie Gotti 7/15/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E. N/A
District Engineer
Dallas District

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0740

NCTCOG Project Code(s): 20096

NCTCOG TIP Page Number(s): VII-134, D.12

MTP Reference(s): RSA1-384.5, RSA1-384.41

TXDOT Control Section Job Number(s): 0135-10-050

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES

Original Funded Amount: FY2014--$240,000 STP-MM FUNDS ($192,000 FEDERAL AND $48,000 STATE) - ENG
FY2014--$320,000 STP-MM FUNDS ($256,000 FEDERAL AND $64,000 STATE) - ROW
FY2017--$13,717,120 STP-MM FUNDS ($10,973,696 FEDERAL AND $2,743,424 STATE) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PHASING AND FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

Certified by: Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.

William Hale, P.E.
District Engineer
Dallas District

N/A Date

I.873
**PROJECT DETAILS FOR MODIFICATION 2013-0740**

**TXDOT-DALLAS (DENTON COUNTY)--US 380 FROM FM 423 TO DENTON/COLLIN COUNTY LINE; WIDEN 4 TO 6 LANE DIVIDED URBAN WITH INTERSECTION IMPROVEMENTS AT FM 423; AND ADD MEDIAN, AND RIGHT TURN LANE; ADDITION OF LANES**

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**REVISION REQUESTED: REVISE PHASING AND FUNDING**

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I.874
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other

Modification Number: 2013-0741

Type of Modification: ☑ Previous RTC Action ☐ Staff Action

STIP Revision Required?: NO

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-69, VII-131

MTP Reference(s): FT1-22.30.1, F3-004, FT3-007

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location:
TXDOT-DALLAS (IRVING)--SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 GENERAL PURPOSE LANES, 0 TO 2 CONCURRENT HOV/MANAGED LANES AND 4/6 LANE TO 4/6 LANE DISCONTINUOUS FRONTAGE ROADS (PHASE 1)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☑ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING AND MOVE PROJECT TO FY2015 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date
**PROJECT DETAILS FOR MODIFICATION 2013-0741**

TXDOT-DALLAS (DALLAS)—SH 183 FROM WEST OF SH 161 TO 0.66 MILES WEST OF LOOP 12; RECONSTRUCT 6 TO 6 MAINLINES, ADD 2 CONCURRENT HOV/MANAGED LANES, AND 4/6 LANE FRONTAGE ROADS (PHASED IMPLEMENTATION/CONSTRUCTION OF SH 183 CORRIDOR)

**CURRENTLY APPROVED:**

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>CATEGORY 2M</th>
<th>S102</th>
<th>CAT 12**</th>
<th>PROP 14</th>
<th>CAT 10 - EARMARK</th>
<th>STP-MM</th>
<th>TOTAL</th>
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**REVISED REQUESTED: REVISE FUNDING AND MOVE PROJECT TO FY2015**

<table>
<thead>
<tr>
<th>FISCAL YEAR</th>
<th>PHASE</th>
<th>CATEGORY 2M</th>
<th>S102</th>
<th>CAT 12**</th>
<th>PROP 14</th>
<th>CAT 10 - EARMARK</th>
<th>STP-MM</th>
<th>TOTAL</th>
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<td>FEDERAL</td>
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<td>ROW/UTIL</td>
<td>$0</td>
<td>$44,800,000</td>
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<tr>
<td>2015</td>
<td>CON</td>
<td>$34,800,000</td>
<td>$8,700,000</td>
<td>$0</td>
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$34,800,000 $8,700,000 $44,800,000 $11,200,000 $9,595,000 $174,927,339 $43,731,835 $1,148,000 $1,602,360 $400,590 $420,000 $105,000 $331,430,124

*Includes $56,000,000 from the $2 billion funding initiative: $4,000,000 CAT 7 Federal, $2,926,400 CAT 12 Federal, $37,873,600 CAT 12 TMA Federal, & $11,200,000 CAT 3 Prop 14 Match. These funds have all been transferred to the S102 budget.

**RTC ACTION DIRECTS NCTCOG STAFF TO ADD PROJECT TO TIP/STIP AND CHANGE FUNDING CATEGORY AS NEEDED TO REFLECT FUNDING CATEGORY APPROVED BY THE TEXAS TRANSPORTATION COMMISSION (TTC) AS PART OF THE $2B TXDOT FUNDING INITIATIVE**

***REDUCED RTR FUNDS TRANSFERRED TO TIP 11734/CSJ 0902-48-712 (EAST-WEST CONNECTOR PROJECT); ASSOCIATED ROW CSJS ARE 0094-03-0999 AND 0094-03-100**
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ STP-MM ☐ CMAQ ☐ Transit ☑ Other SBPE

Type of Modification: ☑ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0742

STIP Revision Required?: NO

NCTCOG Project Code(s): 53053

NCTCOG TIP Page Number(s): VII-171

MTP Reference(s): FT1-131.20.2

TXDOT Control Section Job Number(s): 2374-02-126

Original Project Scope and Location: TXDOT-DALLAS (MESQUITE)--IH 635 FROM SOUTH OF GROSS ROAD TO US 80; CONSTRUCT 2 LANE NORTHBOUND FRONTAGE ROAD TO PROVIDE ACCESS TO GALLOWAY AVENUE

Original Funded Amount:
- FY2014--$1,130,088 SBPE ($904,070 FEDERAL AND $226,018 STATE) - PE
- FY2014--$3,600,753 STP-MM ($2,880,603 FEDERAL AND $720,150 STATE) - ROW
- FY2014--$2,369,159 STP-MM ($1,895,327 FEDERAL AND $473,832 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2015 AND CONSTRUCTION TO FY2016 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
- ☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
- ☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- ☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014

I.877
**TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION**

<table>
<thead>
<tr>
<th>Subregion:</th>
<th>EASTERN</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program(s):</td>
<td>[ ] CMAQ</td>
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<tr>
<td>Type of Modification:</td>
<td>[ ] Administrative</td>
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<td>NCTCOG TIP Page Number(s):</td>
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<td>MTP Reference(s):</td>
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<td>TXDOT Control Section Job Number(s):</td>
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<td>Original Project Scope and Location:</td>
<td>TXDOT-DALLAS (DALLAS/DALLAS CO)--IH 20 FROM WEST OF HAYMARKET RD TO WEST OF US 175; CONSTRUCT 2 LANE EB AND WB FRONTAGE ROADS AND NEW RAMPS</td>
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<tr>
<td>Original Funded Amount:</td>
<td>FY2013--$500,000 LOCAL CONTRIBUTION ($500,000 LOCAL) - PE</td>
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<td></td>
<td>FY2013--$218,763 S102 ($218,763 STATE) - ROW</td>
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<tr>
<td></td>
<td>FY2014--$4,682,500 TOTAL ($4,262,500 STP-MM [$3,410,000 FEDERAL AND $852,500 STATE] AND $420,000 LOCAL CONTRIBUTION [$420,000 LOCAL]) - CON</td>
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<tr>
<td>Approved Phase:</td>
<td>[✓] Engineering</td>
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<td>Estimated Construction Cost:</td>
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<td>Request:</td>
<td>MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014</td>
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<td>Financial Constraint Statement:</td>
<td>DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT</td>
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<tr>
<td>Air Quality Conformity Statement:</td>
<td>THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS</td>
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<tr>
<td>Other:</td>
<td>[✓] Contingent on TxDOT approval?</td>
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<tr>
<td></td>
<td>LOCAL CONTRIBUTION FOR PE TO BE PAID BY BALCH SPRINGS, LOCAL CONTRIBUTION FOR CON TO BE PAID BY DALLAS COUNTY</td>
</tr>
</tbody>
</table>

**Certified by:**

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
- [ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- [✓] modification to a project funded through a TxDOT-selected program.

**Certified by:**

Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date

I.878
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other CAT 12(C)

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0744 STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.1

NCTCOG TIP Page Number(s): VII-154, VII-190

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-45-817

Original Project Scope and Location:
CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON - OFF-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount:
FY2014--$44,284 TOTAL ($37,000 CAT 12(C) [$29,600 FEDERAL AND $7,400 LOCAL] AND $7,284 CMAQ [$5,827 FEDERAL AND $1,457 LOCAL]) - ENG
FY2015--$855,716 CMAQ ($684,573 FEDERAL AND $171,143 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request:
MOVE ENGINEERING PHASE TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE; REDUCE ENGINEERING PHASE BY $37,000 CAT 12(C) ($29,600 FEDERAL AND $7,400 LOCAL) AND INCREASE BY $37,000 CMAQ ($29,600 FEDERAL AND $7,400 LOCAL) WITH NO CHANGE TO OVERALL AUTHORIZED FUNDED AMOUNT

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 42.52 POUNDS/DAY OF VOC AND 74.65 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014 Date
7/15/2014 Date

I.879
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  □ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action  □ Staff Action

Modification Number: 2013-0745  STIP Revision Required?: NO

NCTCOG Project Code(s): 11428.2

NCTCOG TIP Page Number(s): VII-155, VII-190

MTP Reference(s): TSM-002

TXDOT Control Section Job Number(s): 0918-45-818

Original Project Scope and Location: CARROLLTON--VARIOUS LOCATIONS IN CITY OF CARROLLTON ON-SYSTEM; CITYWIDE SIGNAL SYSTEM UPGRADE TO SIGNAL CONTROLLERS; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2014--$11,772 CMAQ ($9,418 FEDERAL AND $2,354 STATE) - ENG
                      FY2015--$188,228 CMAQ ($150,582 FEDERAL AND $37,646 STATE) - CON

Approved Phase: ☑ Engineering  □ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE AND NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 9.14 POUNDS/DAY OF VOC AND 16.05 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

7/14/2014
Date

N/A
Date

I.880
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0746

NCTCOG Project Code(s): 11808.1

NCTCOG TIP Page Number(s): VII-159, VII-193

MTP Reference(s): TSM2-002

TXDOT Control Section Job Number(s): 0918-47-016, 0918-47-017

Original Project Scope and Location: DALLAS--CITYWIDE SIGNAL RETIMING AND INSTALL ADVANCED VEHICULAR DETECTION EQUIPMENT; TRAFFIC SIGNAL IMPROVEMENT

Original Funded Amount: FY2014--$464,543 CMAQ ($371,542 FEDERAL AND $93,001 STATE) (ON-SYSTEM/CSJ 0918-47-017)
FY2015--$55,017 CMAQ ($44,106 FEDERAL AND $10,911 LOCAL) (OFF-SYSTEM/CSJ 0918-47-016)

Approved Phase: ☐ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE PROJECT TO FY2016 IN THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 20.84 POUNDS/DAY OF VOC AND 36.6 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

Date

Certified by:
William Hale, P.E.
District Engineer
Dallas District

N/A

Date

MTP Reference(s): TSM2-002

7/14/2014

I.881
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0747

NCTCOG Project Code(s): 11910.1

NCTCOG TIP Page Number(s): VII-164

MTP Reference(s): ITS2-004, TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-094

Original Project Scope and Location: DALLAS--ATMS UPGRADE; CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; ON-SYSTEM

Original Funded Amount: FY2014--$1,206,010 CMAQ ($964,808 FEDERAL AND $241,202 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Christie Gotti
Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

Date

N/A
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☑ Previous RTC Action  ☐ Staff Action

Modification Number: 2013-0748  STIP Revision Required?: NO

NCTCOG Project Code(s): 11910.2

NCTCOG TIP Page Number(s): VII-164

MTP Reference(s): ITS2-004, TSM2-002, ITS2-001

TXDOT Control Section Job Number(s): 0918-47-095

Original Project Scope and Location: DALLAS--ATMS UPGRADE; CENTRAL COMPUTER SYSTEM UPGRADE, CITYWIDE TRAFFIC SIGNAL EQUIPMENT UPGRADE, INTERSECTION TECHNOLOGY, TRAFFIC SIGNAL IMPROVEMENTS, AND TRAFFIC MONITORING CAMERAS; OFF-SYSTEM

Original Funded Amount: FY2014--$2,693,910 CMAQ ($2,155,128 FEDERAL AND $538,782 LOCAL) - CON

Approved Phase: ☐ Engineering  ☐ ROW  ☐ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0749

STIP Revision Required?: YES

NCTCOG Project Code(s): 11614.5

NCTCOG TIP Page Number(s): VII-157

MTP Reference(s): BP2-009

TXDOT Control Section Job Number(s): 0918-46-267

Original Project Scope and Location: DENTON--CITY OF DENTON SCHOOL CONNECTION SIDEWALKS; NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT VARIOUS LOCATIONS IN THE CITY OF DENTON

Original Funded Amount: FY2014--$64,520 CMAQ ($51,616 FEDERAL AND $12,904 LOCAL) - PE
FY2014--$76,000 CMAQ ($60,800 FEDERAL AND $15,200 LOCAL) - ROW
FY2014--$330,600 CMAQ ($264,480 FEDERAL AND $66,120 LOCAL) - CON

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING AND ROW PHASES TO FY2016 AND CONSTRUCTION TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.15 POUNDS/DAY OF VOC AND 0.14 POUNDS/DAY OF NOx

Certified by:

Christie Gotti
Senior Program Manager
NCTCOG

Christie Gotti

7/14/2014

Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
Dallas District

N/A

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [ ] CMAQ [ ] STP-MM [ ] Transit [ ] Other ________________________________

Type of Modification: [ ] Administrative [ ] Current RTC Action [ ] Previous RTC Action [ ] Staff Action

Modification Number: 2013-0750

STIP Revision Required?: ___ NO ___

NCTCOG Project Code(s): 20087

NCTCOG TIP Page Number(s): VII-130

MTP Reference(s): TSM2-001, TSM2-002, BP2-017

TXDOT Control Section Job Number(s): 0091-05-060

Original Project Scope and Location: FRISCO--SH 289 FROM SH 121 TO FM 3537; ADD TURNING BAYS AT INTERSECTIONS, SIGNAL IMPROVEMENTS, ADA COMPLIANT RAMPS, AND PEDESTRIAN SIGNALS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--$1,087,969 CMAQ ($870,375 FEDERAL AND $217,594 STATE) - ROW FY2014--$2,647,116 CMAQ ($2,117,693 FEDERAL AND $529,423 STATE) - CON

Approved Phase: [ ] Engineering [ ] ROW [ ] Utilities [ ] Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[ ] Contingent on TxDOT approval? ___ NO ___

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.44 POUNDS/DAY OF VOC AND 7.81 POUNDS/DAY OF NOx

Certified by:
Christie Gotti __________________________________________ 7/14/2014
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

[ ] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[ ] modification to a project funded through a TxDOT-selected program.

Certified by:
N/A __________________________________________ N/A
William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0751

STIP Revision Required?: NO

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII-154

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Original Funded Amount: FY2014--$1,853,210 TOTAL ($1,306,008 CMAQ [$1,044,806 FEDERAL AND $261,202 LOCAL] AND $547,202 LOCAL CONTRIBUTION) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE PROJECT TO FY2015 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.79 POUNDS/DAY OF VOC AND 1.67 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

7/14/2014

I.886
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ   ☐ STP-MM   ☐ Transit   ☑ Other 3-LC

Type of Modification: ☐ Administrative   ☐ Current RTC Action   ☑ Previous RTC Action   ☐ Staff Action

Modification Number: 2013-0752

STIP Revision Required?: NO

NCTCOG Project Code(s): 11318.1

NCTCOG TIP Page Number(s): VII-149

MTP Reference(s): BP2-012, SD2-004

TXDOT Control Section Job Number(s): 0918-24-099

Original Project Scope and Location: PLANO--PLANO TRANSIT VILLAGE FROM 12TH TO SH 190/BUSH TURNPIKE; VELOWEB CONTINUOUS BICYCLE AND PEDESTRIAN PATH

Original Funded Amount: FY2004--$151,203 CMAQ ($120,962 FEDERAL AND $30,241 LOCAL) [OBLIGATED] - PE
FY2014--$78,797 LOCAL CONTRIBUTION ($78,797 LOCAL) - PE
FY2014--$2,438,352 TOTAL ($1,360,818 CMAQ [$1,088,654 FEDERAL AND $272,164 LOCAL] AND $1,077,534 LOCAL CONTRIBUTION [$1,077,534 LOCAL]) - CON

Approved Phase: ☑ Engineering   ☐ ROW   ☐ Utilities   ☑ Construction/Implementation

Estimated Construction Cost: N/A   Percent: N/A

Request: MOVE CONSTRUCTION PHASE TO FY2015 WITH NO CHANGE TO ENGINEERING PHASE AND NO CHANGE TO AUTHORIZED FUNDING AMOUNT AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 4.35 POUNDS/DAY OF VOC AND 4.05 POUNDS/DAY OF NOx

Certified by: Christie Gotti

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☐ modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.

Date

N/A

William Hale, P.E.
District Engineer
Dallas District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0753

STIP Revision Required?: YES

NCTCOG Project Code(s): 11116

NCTCOG TIP Page Number(s): VII-162

MTP Reference(s): BP2-012

TXDOT Control Section Job Number(s): 0918-48-927; 0918-47-077

Original Project Scope and Location: RICHARDSON--ON DUCK CREEK TRAIL FROM PLANO RD TO CAMPBELL/US 75; BIKE AND PEDESTRIAN TRAIL

Original Funded Amount: FY2014--$138,633 CMAQ ($110,906 FEDERAL AND $27,727 LOCAL) - PE
FY2014--$2,477,171 CMAQ ($1,981,737 FEDERAL AND $495,434 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: MOVE ENGINEERING PHASE TO FY2015 AND CONSTRUCTION PHASE TO FY2017 WITH NO CHANGE TO AUTHORIZED FUNDING AMOUNT; CHANGE CSJ FROM 0918-48-927 TO 0918-47-077 AS APPROVED BY THE RTC ON APRIL 10, 2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☐ Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2.16 POUNDS/DAY OF VOC AND 2.02 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/14/2014 Date

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
William Hale, P.E.
District Engineer
Dallas District

N/A Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ✓ CMAQ □ STP-MM □ Transit ✓ Other TDC (MPO)

Type of Modification: □ Administrative □ Current RTC Action ✓ Previous RTC Action □ Staff Action

Modification Number: 2013-0754

STIP Revision Required?: YES

NCTCOG Project Code(s): 11186.3

NCTCOG TIP Page Number(s): VII-83, VII-147

MTP Reference(s): ITS2-005, AQ3-002

TXDOT Control Section Job Number(s): 0918-00-175, 0918-00-189, 0918-00-230, 0918-00-231

Original Project Scope and Location:
NCTCOG--M&O-REGIONAL COMMUNICATION SYSTEM/INTERAGENCY COMMUNICATION, NETWORK & SOFTWARE (EASTERN SUBREGION), PHASE III; FREEWAY INCIDENT MANAGEMENT PROGRAM, ITS PROJECT

Original Funded Amount:
FY2011--$625,000 CMAQ ($500,000 FEDERAL AND $125,000 LOCAL)[0918-00-175] [OBLIGATED]
FY2012--$1,250,000 CMAQ ($1,000,000 FEDERAL AND $250,000 LOCAL)[0918-00-189] [OBLIGATED]
FY2013--$1,250,000 CMAQ ($1,000,000 FEDERAL AND $250,000 LOCAL)[0918-00-230] [OBLIGATED]
FY2014--$2,384,999 CMAQ ($1,907,999 FEDERAL AND $477,000 LOCAL)[0918-00-231]

Approved Phase: □ Engineering □ ROW □ Utilities ✓ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

Air Quality Conformity Statement:

Other:

Contingent on TxDOT approval? NO

NOTE: 500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1224.83 POUNDS/DAY OF VOC AND 7625.57 POUNDS/DAY OF NOx

Certified by:
Christie Gotti 7/14/2014

Certified by:
N/A

William Hale, P.E.
District Engineer
Dallas District

I.889
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**Total:** $4,407,999 $1,102,000 0 $5,509,999

### REVISION REQUESTED: REVISE FUNDING TO UTILIZE TRANSPORTATION DEVELOPMENT CREDITS IN LIEU OF LOCAL MATCH AS APPROVED BY THE RTC ON APRIL 10, 2014

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**Total:** $4,407,999 $477,000 500,000 $4,884,999

**Note:** *500,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☐ Other

Type of Modification: ☑ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0755

NCTCOG Project Code(s): 11514

NCTCOG TIP Page Number(s): VII-43, VII-59

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-963, 0902-48-881, 0902-90-007

Original Project Scope and Location: FWTA--TEXRAIL COMMUTER RAIL INITIATIVES IN TARRANT AND JOHNSON COUNTIES INCLUDING PROJECT DEVELOPMENT ACTIVITIES, PE, AND NEPA

Original Funded Amount:
- FY2006--$2,000,000 STP-MM ($1,600,000 FEDERAL AND $400,000 LOCAL) - PE [OBLIGATED]
- FY2011--$2,258,000 CMAQ ($1,806,400 FEDERAL AND $451,600 LOCAL) - PE [OBLIGATED]
- FY2014--$6,467,000 CMAQ ($5,173,600 FEDERAL AND $1,293,400 LOCAL) - PE [OBLIGATED]
- FY2016--$3,125,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL) - PE [OBLIGATED]

Estimated Construction Cost: N/A

Percent: N/A

Request: CHANGE CSJ FOR FY2014 FROM 0902-48-963 TO 0902-48-881, CHANGE CSJ FOR FY2016 FROM 0902-48-963 TO CSJ 0902-90-007 AND ADVANCE FY2016 FUNDING TO FY2014 FOR A TOTAL REVISED AUTHORIZED FUNDING AMOUNT OF $9,592,000 FOR ENGINEERING IN FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

FY2016 FUNDING IS THE LAST HALF OF THE TOWER 55 SWAP; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 14.10 POUNDS/DAY OF VOC AND 31.29 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

Certified by:
Loyl Bussell for

7/15/2014

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☐ Other

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0756

STIP Revision Required?: NO

NCTCOG Project Code(s): 11543.3

NCTCOG TIP Page Number(s): VII-53, F.17

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-985, 0902-90-006

Original Project Scope and Location: FWTA--TEXRAIL CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE

Original Funded Amount: FY2015--$2,343,750 CMAQ ($1,875,000 FEDERAL AND $468,750 LOCAL) - ENG
FY2015--$3,127,571 CMAQ ($2,502,057 FEDERAL AND $625,514 LOCAL) - CON

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADVANCE PROJECT TO FY2014; CHANGE CSJ FROM 0902-48-985 TO 0902-90-006

Financial Constraint Statement:


Air Quality Conformity Statement:


Other:

☑ Contingent on TxDOT approval? YES


Certified by:
Christie Gotti ___________________________ 7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell for ___________________________ 7/15/2014

Brian Barth, P.E.
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other CAT 10

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0757

STIP Revision Required?: NO

NCTCOG Project Code(s): 54006

NCTCOG TIP Page Number(s): VII-5

MTP Reference(s): IN1-30.579.1

TXDOT Control Section Job Number(s): 0008-03-103

Original Project Scope and Location: TXDOT-FORT WORTH--IH 20 AT FM 1187; WIDEN BRIDGE OVER IH 20 TO ACCOMMODATE 4 THRU LANES AND TURN LANES

Original Funded Amount: FY2011--$555,556 CAT 10 ($500,000 FEDERAL AND $55,556 LOCAL)[OBLIGATED] - ENG

FY2013--$5,029,440 STP-MM ($4,023,552 FEDERAL AND $1,005,888 STATE) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: MOVE ENGINEERING TO FY2013 AND CONSTRUCTION PHASE TO FY2014

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

Certified by:

Christie Gotti ________________________________ 7/15/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for ________________________________ 7/15/2014

Brian Barth, P.E.
District Engineer
Fort Worth District

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

MTP Reference(s): IN1-30.579.1
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  ☑ Other  S102, CAT 12, PROP 14, 3-LC

Type of Modification: □ Administrative  □ Current RTC Action  ☑ Previous RTC Action  □ Staff Action

Modification Number: 2013-0758  STIP Revision Required?: NO

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): VII-7

MTP Reference(s): FT1-52.10.1, FT1-5.60.1, FT1-5.50.2, FT1-5.50.1, F3-004

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANE FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS (SEGMENT 3A); ADDITION OF LANES

Original Funded Amount: FY2013--$191,300,000 TOTAL ($126,300,000 S102 [$101,040,000 FEDERAL AND $25,260,000 STATE], $52,000,000 STP-MM [$52,000,000 FEDERAL], AND $13,000,000 PROP 14 [$13,000,000 STATE]) - ROW

FY2013--$1,365,997,000 TOTAL ($46,406,600 CAT 12 [$46,406,600 FEDERAL], $5,591,000 STP-MM [$5,591,000 FEDERAL], $12,999,400 PROP 14 [$12,999,400 STATE], AND $1,301,000,000 LOCAL CONTRIBUTION [$1,301,000,000 LOCAL]) - CON

Approved Phase:  ☑ Engineering  ☑ ROW  ☑ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A  Percent: N/A

Request: REVISE FUNDING AND MOVE PROJECT TO FY2014 AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:  ☑ Contingent on TxDOT approval? YES

46,406,600 CAT 12 FUNDS INCLUDES $30,000,000 LOAN FROM THE SH 183 AND LOOP 9 CORRIDORS; PROP 14 SERVES AS STATE MATCH FOR CAT 12 AND STP-MM; LOCAL CONTRIBUTION INCLUDES FUNDS FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABS

Certified by:

Christie Gotti  7/15/2014
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Loyl Bussell for  7/15/2014
Brian Barth, P.E.
District Engineer
Fort Worth District
PROJECT DETAILS FOR MODIFICATION 2013-0758

TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO IH 30; RECONSTRUCT IH 35W TO 4/6 LANES WITH 4 CONCURRENT MANAGED LANES FROM IH 820 TO SH 121 AND DISCONTINUOUS 4 LANE FRONTAGE ROADS WITH AUXILIARY/TURN LANES AND RECONSTRUCT IH 35W TO 8 LANES WITH 2 CONCURRENT MANAGED LANE FROM SH 121 TO IH 30 AND 4 DISCONTINUOUS FRONTAGE ROAD LANES WITH AUXILIARY/TURN LANES, AND RECONSTRUCT US 287 AND ADD MANAGED LANE CONNECTIONS; ADDITION OF LANES (SEGMENT 3A)

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REVISION REQUESTED: REVISE FUNDING AND MOVE PROJECT TO FY2014

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*SERVES AS 20% STATE MATCH FOR CAT 12 AND STP-MM FEDERAL FUNDS
**LOCAL CONTRIBUTION INCLUDES FUNDING FROM TIFIA, DEVELOPER EQUITY, INTEREST, AND PABs
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ ☐ STP-MM ☐ Transit ☑ Other 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☐ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0759

STIP Revision Required?: NO

NCTCOG Project Code(s): 11189.4

NCTCOG TIP Page Number(s): VII-26, F.5

MTP Reference(s): TDM2-300

TXDOT Control Section Job Number(s): 0902-50-079

Original Project Scope and Location: JOSHUA--ON PLUM STREET AT BNSF RR IN JOSHUA; CONSTRUCT PARK AND RIDE FACILITY - 255 SPACES

Original Funded Amount: FY2013--$141,000 TOTAL ($21,590 CMAQ [$17,272 FEDERAL AND $4,318 LOCAL] AND $119,410 LOCAL CONTRIBUTION [$119,410 LOCAL]) - ENG [OBLIGATED]

FY2013--$1,426,590 TOTAL ($518,410 CMAQ [$414,728 FEDERAL AND $103,682 LOCAL] AND $908,180 LOCAL CONTRIBUTION [$908,180 LOCAL]) - CON

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: ☑ Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.08 POUNDS/DAY OF VOC AND 2.81 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell for 7/15/2014
Brian Barth, P.E.
District Engineer
Fort Worth District

Certified by:
Christie Gotti 7/15/2014
Date

I.896
PROJECT DETAILS FOR MODIFICATION 2013-0759

JOSHUA--ON PLUM STREET AT BNSF RR IN JOSHUA; CONSTRUCT PARK AND RIDE

CURRENTLY APPROVED:

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<th>LOCAL CONTRIBUTION</th>
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$432,000  $108,000  $1,027,590  $1,567,590

OBLIGATED

REVISION REQUESTED: REVISE FUNDING AND MOVE CONSTRUCTION TO FY2014

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$432,000  $108,000  $1,027,590  $1,567,590

OBLIGATED

NOTE: REVISE FUNDING TO CORRECT 2015-2018 TIP/STIP LISTING
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): ☑ CMAQ  ☐ STP-MM  ☐ Transit  ☐ Other

Type of Modification: ☐ Administrative  ☐ Current RTC Action  ☐ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0760

STIP Revision Required?: NO

NCTCOG Project Code(s): 11543.2

NCTCOG TIP Page Number(s): VII-60

MTP Reference(s): TR1-10315.1

TXDOT Control Section Job Number(s): 0902-48-997, 0902-90-005

Original Project Scope and Location: FWTA--TEXRAIL CORRIDOR RAIL LINE PROJECT; CONSTRUCTION OF NEW COMMUTER RAIL LINE

Original Funded Amount: FY2016--$3,125,000 CMAQ ($2,500,000 FEDERAL AND $625,000 LOCAL)

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE PROJECT TO FY2014; CHANGE CSJ FROM 0902-48-997 TO 0902-90-005

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

CMAQ BENEFITS REFLECT BENEFIT OF COMPLETED PROJECT; PART OF TOWER 55 REPAYMENT; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 14.10 POUNDS/DAY OF VOC AND 31.29 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☐ modification to a project funded through a TxDOT-selected program.

Certified by:
Loyl Bussell for 7/15/2014
Brian Barth, P.E.
District Engineer
Fort Worth District
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): □ CMAQ  ☑ STP-MM  □ Transit  □ Other

Type of Modification: □ Administrative  □ Current RTC Action  □ Previous RTC Action  ☑ Staff Action

Modification Number: 2013-0761

STIP Revision Required?: NO

NCTCOG Project Code(s): 11465.2

NCTCOG TIP Page Number(s): VII-128, VII-178

MTP Reference(s): TSM2-001, TSSF2-005

TXDOT Control Section Job Number(s): 0047-06-147

Original Project Scope and Location:
TXDOT-DALLAS--US 75 FRONTAGE ROADS IN RICHARDSON FROM DALLAS CO LINE TO PGBT; MOBILITY AND SAFETY INTERSECTION IMPROVEMENTS; ADD RIGHT HAND TURN LANES ON FRONTAGE ROADS

Original Funded Amount:
FY2014--$15,288 STP-MM ($12,230 FEDERAL AND $3,058 STATE) – ENG
FY2014--$727,500 STP-MM ($582,000 FEDERAL AND $145,500 STATE) – ROW
FY2015--$389,761 STP-MM ($311,809 FEDERAL AND $77,952 STATE) – CON

Approved Phase: ☑ Engineering  ☑ ROW  □ Utilities  ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: ADVANCE CONSTRUCTION TO FY2014

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

7/15/2014

Date

The following signature authorizes:
☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014

Date
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☐ CMAQ ☐ STP-MM ☐ Transit ☑ Other 9-ENHANCEMENT FUNDS, 3LC

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☑ Staff Action

Modification Number: 2013-0762

NCTCOG Project Code(s): 11948

NCTCOG TIP Page Number(s): VII-164, VII-195

MTP Reference(s): BP2-010, BP2-012

TXDOT Control Section Job Number(s): 0918-47-097

Original Project Scope and Location: CEDAR HILL--FM 1382 HIKE AND BIKE TRAIL FROM CEDAR HILL STATE PARK ENTRANCE TO NEW CLARK RD; BICYCLE AND PEDESTRIAN FACILITY, LANDSCAPING, AND AMENITIES

Original Funded Amount: FY2014--$400,000 LOCAL CONTRIBUTION ($400,000 LOCAL) - PE
FY2015--$1,009,375 ENHANCEMENT FUNDS ($807,500 FEDERAL AND $201,875 LOCAL) - CON
FY2015--$178,125 ENHANCEMENT FUNDS ($142,500 FEDERAL AND $35,625 LOCAL) - CE

Approved Phase: ☑ Engineering ☐ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REVISE PHASE FUNDING TO SPLIT CE FUNDING IN FY2015 BETWEEN PE AND CE FOR A REVISED AUTHORIZED FUNDING AMOUNT OF $89,063 ENHANCEMENT FUNDS ($71,250 FEDERAL AND $17,813 LOCAL) FOR PE IN FY2015 AND $89,062 ENHANCEMENT FUNDS ($71,250 FEDERAL AND $17,812 LOCAL) FOR CE IN FY2015 WITH NO CHANGE TO CONSTRUCTION PHASE OR ENGINEERING IN FY2014

Financial Constraint Statement:
NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMANCE ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Kelly Selman for
William Hale, P.E.
District Engineer
Dallas District

7/15/2014
Date

I.900
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ □ STP-MM □ Transit ☑ Other

Type of Modification: □ Administrative □ Current RTC Action ☑ Previous RTC Action □ Staff Action

Modification Number: 2013-0763

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-71, VII-195

MTP Reference(s): FT1-7.10.6, FT1-7.20.1, F3-004

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location:
TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT 6/8 LN TO 6/8 MAIN LNS WITH 6 COLLECTOR DISTRIBUTOR LNS FROM DALLAS CO LINE TO SH 121 & RECONSTRUCT 6 TO 8 MAIN LNS FROM SH 121 TO CORPORATE DR, 2 REVERSIBLE MANAGED/HOV LNS AND 2/3 LN FRONTAGE RDS ON EACH SIDE (PHASED IMPL OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW □ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
☑ Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 30.46 POUNDS/DAY OF VOC AND 75.55 POUNDS/DAY OF NOx

Certified by:
Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:
☑ modification to a project funded through a TxDOT-selected program.

Certified by:
Moosa Saghian for
William Hale, P.E.
District Engineer
Dallas District

7/17/2014
Date

NCTCOG I.901
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$27,616,072 | $15,000,000 | $10,000,000 | $6,983,928 | $21,804,000 | $4,800,000 | $21,804,000 | $107,600,000 |

### REVISION REQUESTED:

**CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING “ADVANCE CONSTRUCTION” APPLICATION FROM THIS PROJECT AND REVISE FUNDING**

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$87,062,004 | $4,889,212 | $10,000,000 | $6,983,928 | $21,804,000 | $4,800,000 | $21,804,000 | $156,935,144 |

*$2,604,000 OF CMAQ FUNDS ARE PART OF $2 BILLION TxDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other RTR 121-DE1, CAT 2M

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0764

STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-72, VII-134

MTP Reference(s): FT1-7.10.5, FT1-7.10.6, F3-004, FT3-010

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

CMAQ FOR HOV/MANAGED LANES ONLY; ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 48.76 POUNDS/DAY OF VOC AND 58.56 POUNDS/DAY OF NOx

Certified by:

Christie Gotti 7/17/2014
Christie Gotti Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by:

Moosa Saghian for 7/17/2014
William Hale, P.E.
District Engineer
Dallas District
PROJECT DETAILS FOR MODIFICATION 2013-0764

TXDOT-DALLAS–IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV LANES (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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$104,119,933 $24,000,000 $6,000,000 $4,376,000 $1,094,000 $24,443,295 $6,110,824 $170,144,052

REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUND

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$100,809,267 $24,000,000 $6,000,000 $4,376,000 $1,094,000 $24,443,295 $6,110,824 $166,833,386

*FEDERAL FUNDS OBLIGATED; CMAQ FOR HOV/MANAGED LANES ONLY
TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): ☑ CMAQ ☑ STP-MM ☐ Transit ☑ Other RTR 121-DE1 & DE2, RTR 161-DA1,12, 3P14

Type of Modification: ☐ Administrative ☐ Current RTC Action ☑ Previous RTC Action ☐ Staff Action

Modification Number: 2013-0765 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.3

NCTCOG TIP Page Number(s): VII-71, VII-177

MTP Reference(s): FT1-7.10.5, F3-004

TXDOT Control Section Job Number(s): 0196-02-073

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

Original Funded Amount: SEE ATTACHMENT FOR DETAILS

Approved Phase: ☑ Engineering ☑ ROW ☐ Utilities ☑ Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING AS APPROVED BY THE RTC ON APRIL 10, 2014 (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035-2013 UPDATE AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

☑ Contingent on TxDOT approval? YES

☑ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Christie Gotti 7/17/2014

Christie Gotti
Senior Program Manager
NCTCOG

The following signature authorizes:

☐ additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

☑ modification to a project funded through a TxDOT-selected program.

Certified by: Moosa Saghian for 7/17/2014

William Hale, P.E.
District Engineer
Dallas District

I.905
**PROJECT DETAILS FOR MODIFICATION 2013-0765**

TXDOT-DALLAS (LEWISVILLE)—IH 35E FROM SOUTH OF GARDEN RIDGE BLVD TO NORTH END OF LAKE LEWISVILLE BRIDGE; RECONSTRUCT 6 LANE TO 8 MAINLANES, 2 REVERSIBLE MANAGED/HOV AND 2 LANE FRONTAGE ROAD EACH SIDE WITH SIDEWALKS (PHASED IMPLEMENTATION OF IH 35E CORRIDOR)

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### REVISION REQUESTED: CONSOLIDATE CMAQ FUNDING INTO FY2013 REMOVING "ADVANCE CONSTRUCTION" APPLICATION FROM THIS PROJECT AND REVISE FUNDING

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*$30,024,000 OF CMAQ FUNDS ARE PART OF $2 BILLION TxDOT FUNDING INITIATIVE AND ARE 100% FEDERAL WITH PROP 14 FUNDS AS THE MATCH