Surface Transportation Technical Committee

March 28, 2014
2015-2018 TIP DEVELOPMENT PROCESS

1. Review all existing projects and solicit additional locally funded projects

2. Make needed adjustments to existing projects (staging, funding, scope)

3. Develop revised project listings

4. Balance project listings to estimated revenue

5. Conduct Mobility Plan and Air Quality review

6. Solicit public review (process, draft listings, final listings)

7. Finalize project listings and submit to partners
2015-2018 TIP DEVELOPMENT
PROJECT LISTINGS

❖ The final draft FY 2015-2018 TIP project listings are available online at:


❖ Includes two attachments:
   1. Roadway (Double-Entry) Report
   2. Transit Report

❖ Provided electronically due to the length of the file (≈ 450 pages)

❖ Projects listed in 2015-2018 will be included in the new TIP/STIP document and submitted to TxDOT by May 1, 2014.
2015-2018 TIP DEVELOPMENT
SCOPE OF PROGRAMMING EFFORTS

- $4.76 Billion in 2015-2018 TIP (Roadway & Transit)
  - $1.09B in Federal commitments
  - $0.48B in State commitments
  - $0.74B in Regional commitments
  - $1.92B in Local commitments
  - $0.53B in Transit commitments

- Over 561 active projects (Roadway & Transit)

- 69 implementing agencies (Roadway & Transit)
## 2015-2018 TIP DEVELOPMENT TIMELINE

<table>
<thead>
<tr>
<th>Time Period</th>
<th>Events</th>
</tr>
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<tbody>
<tr>
<td>Jul.–Nov. 2013</td>
<td>Met with implementing agencies</td>
</tr>
<tr>
<td>Feb. 2014</td>
<td>Draft listings - STTC information</td>
</tr>
<tr>
<td>Mar. 2014</td>
<td>Public meetings - draft listings</td>
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<tr>
<td></td>
<td>Draft listings - RTC information</td>
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<td></td>
<td>Final listings - STTC action</td>
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<td>Apr. 2014</td>
<td>Final listings - RTC action</td>
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<td>May 1, 2014</td>
<td>Final document to TxDOT</td>
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<tr>
<td>Aug. 2014</td>
<td>TxDOT Commission approval (for STIP)</td>
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<tr>
<td>Oct. 2014</td>
<td>Anticipate federal/State approval (STIP)</td>
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2015-2018 TIP DEVELOPMENT
ACTION REQUESTED

- Recommend RTC approval of the projects and project changes shown in the roadway (double-entry) and transit reports
  - Note – only projects shown in FY 2015-2018 will appear in the 2015-2018 TIP listings

- Direct staff to ensure any changes made through the May 2014 and August 2014 TIP modification cycles (of the 2013-16 TIP) are changed in the 2015-2018 TIP as well
2015-2018 TIP DEVELOPMENT
QUESTIONS/COMMENTS?

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http://www.nctcog.org/trans/tip/