2015-2018 Transportation Improvement Program Development

North Central Texas Council of Governments
Transportation Department

Surface Transportation Technical Committee Workshop
June 28, 2013
Welcome & Introductions

Christie J. Gotti
Senior Program Manager
Agenda

- Welcome/Introductions
- Purpose
- Process & Procedures
- Process Moving Forward/Timeline
- Q & A
- Contacts
Purpose

Jose Perez
Transportation Planner
What is the TIP?
Transportation Improvement Program

- Federal and State mandated inventory of transportation projects
- Contains projects funded with local, State, and federal funding sources
- Covers four (4) years of available funding
- Updated on a quarterly basis, but completely redeveloped every two (2) to three (3) years
Transportation Programming & Project Implementation
A Collaborative Effort

Local Governments
Cities, Counties

Transportation Agencies
NTTA, DFW Airport, Others

Texas Department of Transportation
Dallas, Fort Worth, & Paris Districts

Transit Agencies
DART, FWTA, DCTA, Others

2015-2018
Process and Procedures

Adam Beckom, AICP
Principal Transportation Planner
TIP Development Process Overview

1. Review all existing projects and solicit additional locally funded projects
2. Make needed adjustments to existing projects (staging, funding, scope)
3. Develop revised project listings
4. Balance project listings to estimated revenue
5. Conduct Mobility Plan and Air Quality Review
6. Solicit public review (process, draft listings, final listings)
7. Finalize project listings and submit to partners
Meetings with Implementing Agencies

Meetings to discuss individual projects will be

- In-person
- Conference calls
- “Clustered”

Who needs to attend?

- Project managers that can answer questions about the status of projects in question
- Fiscal managers to answer questions about expenditures, agreements, and invoicing
- Texas Department of Transportation (TxDOT) staff will be present to help set realistic expectations regarding timing and process
Topics to be covered at agency meetings
Project Status Updates

- Information is needed by phase
  - Engineering
  - Environmental
  - Right-of-Way (ROW)
  - Utilities
  - Construction/Implementation

- Start and End dates
  - Estimated and/or Actual

- Local Match availability
  - When will the local match be available? (If required)

Up-to-date and accurate information is extremely important
Project Financial Information

- Status of Agreements
  - State
  - Federal (FPAA’s)\(^1\)

- Expenditures
  - Current expenditures (life to date)

- Invoicing
  - Timely billings to TxDOT (Federal)
  - Monthly reporting to the Revenue and Project Tracking System (RAPTS) for RTR projects\(^2\)

\(^1\)FPAA: Federal Project Authorization and Agreement
\(^2\)RTR: Regional Toll Revenue
Requests for Project Modifications

- Changes to Scope or Limits
- Funding Changes
  - Advancing or delaying a project is subject to financial constraint
  - Requests for additional funding will be taken during the meetings. TIP staff will then review the request in concert with the latest funding availability based on the most recent UTP\(^1\).
- Changes to Implementing Agencies

\(^1\)Unified Transportation Program – 10 year TxDOT funding document
Locally Funded, Regionally Significant Projects

- Includes projects funded with local funds
  - For example, County Bond Projects, City Capital Improvement Programs

- List only Regionally Significant Projects
  - As determined by NCTCOG in the mobility plan

- Air Quality Projects
  - Intersection Improvements
  - Intelligent Transportation System (ITS)
  - Traffic Signals
  - Bicycle/Pedestrian Projects (non-recreational)

- Listed in TIP, but also used in other data resources (traffic signal inventory)
Process Moving Forward/Timeline

Christie J. Gotti
Senior Program Manager
Milestone Policy

- Renewed focus over the next few years by:
  - Regional Transportation Council (RTC)
  - TxDOT

- Intended outcomes of milestone policy enforcement include:
  - Balancing letting schedule capacity within the current financial constraints
  - Increasing the amount of available funds for "Ready-to-Go" projects
  - Providing a realistic assessment of project status for funding decision making

- Formal “Milestone Policy” development and enforcement procedures will be revisited
<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
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<tbody>
<tr>
<td>July – Oct. 2013</td>
<td>Meet with implementing agencies Data input and analysis</td>
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<tr>
<td>October 2013</td>
<td>Public meetings – TIP Development Process</td>
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<tr>
<td>February 2014</td>
<td>Draft listings – STTC(^1) information</td>
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<tr>
<td>March 2014</td>
<td>Public meetings - draft listings Draft listings - RTC information</td>
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<td>April 2014</td>
<td>Final listings - STTC action</td>
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<tr>
<td>May 2014</td>
<td>Final listings - RTC action</td>
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<tr>
<td>May 30, 2014</td>
<td>Final document to TxDOT Austin (for STIP)(^2)</td>
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<td>August 2014</td>
<td>TxDOT/Texas Transportation Commission approval (for STIP)</td>
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<tr>
<td>September 2014</td>
<td>Anticipate federal approval (STIP)</td>
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\(^1\)STTC: Surface Transportation Technical Committee  
\(^2\)STIP: Statewide Transportation Improvement Program
Question & Answer

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