Chapter VII
Project Listings

The 2019-2022 Transportation Improvement Program identifies over $8.87 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2019-2022 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2019-2022 TIP includes some refinement to FY 2018 or earlier projects and the FY 2021+ projects that lie beyond the four-year window of the 2019-2022 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2019-2022 TIP are listed in Appendix F.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).
STIP Report Legend

<p>| DISTRICT/TxDOT DISTRICT NUMBER | Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation |
| COUNTY                        | County in which project is located |
| CITY                          | City in which project is located |
| CONT-SECT-JOB (CSJ)           | The Control Section Job Number is a TxDOT-assigned number given to track projects. |
| MPO PROJECT ID/NUMBER         | Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects |
| HWY                           | Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop). |
| LIMITS FROM                   | Cross-street or location identifying the initial limits of a project or name of a regional project/program |
| LIMITS TO                     | Cross-street or location identifying the end limits of a project |
| TIP/PROJECT DESCRIPTION       | Brief description of work to be performed on the project |
| PHASE                         | Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency |
| FUNDING CATEGORY              | Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III. |
| REV DATE/AMENDMENT DATE       | This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2019-2022 TIP listings will have a 07/2018 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2019-2022 TIP/Statewide TIP. |
| LC/LOCAL CONTRIBUTION         | Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project |
| MTP REFERENCE                 | All projects listed in the 2019-2022 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference sites the location in which the project or policy supporting the project is located in the MTP. |
| NOx/VOC (lbs/day)             | All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2019-2022 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day. |
| PROJECT HISTORY               | This section notes relevant project changes over time. |
| REMARKS                       | Any additional remarks that help clarify project details (i.e., funding, status) |</p>
<table>
<thead>
<tr>
<th><strong>PROJECT SPONSOR</strong></th>
<th>Implementing agency for the project</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL PROJECT COST INFORMATION SECTION</strong></td>
<td>Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing</td>
</tr>
<tr>
<td><strong>COST OF APPROVED PHASES</strong></td>
<td>Identifies the cost of approved phases of the project funded in the given fiscal year</td>
</tr>
<tr>
<td><strong>YOE COST</strong></td>
<td>Identifies the cost of the project funded in the year of expenditure (YOE)</td>
</tr>
<tr>
<td><strong>AUTHORIZED FUNDING BY CATEGORY/SHARE</strong></td>
<td>Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>PROJECT TYPE</strong></td>
<td>Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).</td>
</tr>
<tr>
<td><strong>APPORTIONMENT YEAR</strong></td>
<td>Identifies the year in which the transit project received funding</td>
</tr>
<tr>
<td><strong>SEC 5309 ID NUMBER</strong></td>
<td>Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable</td>
</tr>
<tr>
<td><strong>URBANIZED AREA</strong></td>
<td>Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA’s) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.</td>
</tr>
<tr>
<td><strong>FISCAL YEAR (FY)</strong></td>
<td>The fiscal year the approved project phase(s) will be implemented or included in a transit grant application</td>
</tr>
<tr>
<td><strong>FEDERAL FUNDING CATEGORY</strong></td>
<td>Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>FEDERAL (FTA) FUNDS</strong></td>
<td>Identifies the funding amount that the federal program will provide to the project</td>
</tr>
<tr>
<td><strong>STATE FUNDS FROM TXDOT</strong></td>
<td>Identifies the funding amount that the state is responsible for providing</td>
</tr>
<tr>
<td><strong>OTHER FUNDS</strong></td>
<td>Identifies the funding amount that the local transit agency or other party is responsible for providing</td>
</tr>
<tr>
<td><strong>FISCAL YEAR/TOTAL PROJECT COST (YOE)</strong></td>
<td>Identifies the total funding for the project in year of expenditure dollars</td>
</tr>
<tr>
<td><strong>TRANSPORTATION DEVELOPMENT CREDIT (TDC)</strong></td>
<td>A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)</td>
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<tr>
<td><strong>REQUEST</strong></td>
<td>As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.</td>
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Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District
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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-01-138</td>
<td>US 180</td>
<td>E</td>
<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
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<td>LIMITS TO:</td>
<td>ALAMO ST.</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING A ROUNDABOUT AT THE INTERSECTION OF US 180, NEW BICYCLE LANES, NEW SIDEWALKS, AND INTERSECTION IMPROVEMENTS AT FM 51</td>
<td></td>
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</tbody>
</table>

**Remarks:**

**Total Project Cost Information:**
- Preliminary Engineering: $1,980,000
- Right Of Way: $2,150,000
- Construction: $12,460,000
- Construction Engineering: $872,200
- Contingencies: $373,800
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $17,836,000

**Authorized Funding by Category/Share:**
- Federal: $1,984,000
- State: $94,000
- Regional: $0
- Local: $302,000
- Local Contribution: $0
- Funding By Category: $1,980,000

**Funding by Share:**
- Federal: $1,584,000
- State: $94,000
- Regional: $0
- Local: $302,000
- Local Contribution: $0

**Project History:**
- Authorized Funding by Category/Share:
  - Federal: $1,584,000
  - State: $94,000
  - Regional: $0
  - Local: $302,000
  - Local Contribution: $0
  - Funding By Category: $1,980,000

**Funding by Share:**
- Federal: $1,584,000
- State: $94,000
- Regional: $0
- Local: $302,000
- Local Contribution: $0

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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-011</td>
<td>CS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
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</tr>
<tr>
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<td>LIMITS TO:</td>
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<td>RECONSTRUCT 4 TO 4 LANE ROADWAY</td>
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<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY NORTH RICHLAND HILLS</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,200,000
- Construction Engineering: $42,000
- Contingencies: $18,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,760,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $500,000
- Funding By Category: $500,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $500,000

**Project History:**
- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $500,000
  - Funding By Category: $500,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $500,000

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-02-016</td>
<td>EASTERN LOOP</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>PARKER CO</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>LIMITS TO:</td>
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<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)</td>
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<td>REMARKS:</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $3,000,000
- Right Of Way: $3,600,000
- Construction: $30,000,000
- Construction Engineering: $1,050,000
- Contingencies: $450,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $38,100,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $30,000,000
- Funding By Category: $30,000,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $30,000,000

**Project History:**
- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $30,000,000
  - Funding By Category: $30,000,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $30,000,000

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>FORT WORTH DISTRICT</td>
<td>PROJECTS</td>
<td>FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</td>
<td>DFW AIRPORT</td>
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<table>
<thead>
<tr>
<th>TIP</th>
<th>DESCRIPTION</th>
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<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>RECONSTRUCT FROM 2 TO 2 LANES (ADD CENTER TURN LANE AND SHOULDERS)</td>
<td>LOCAL CONTRIBUTION PAID BY DFW AIRPORT</td>
<td>DFW AIRPORT</td>
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### Total Project Cost Information:

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<th>Cost of Approved Phases:</th>
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<td>Indirects</td>
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#### Authorized Funding by Category/Share:

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<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
<th>MTP REFERENCE:</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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### Funding by Share:

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<tr>
<td>Indirects</td>
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| Total Project Cost: | $5,942,036 |

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### Project History:

104,971 OF TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; 2017-2018 CMAQ/STBG FEDERAL/LC LOCAL EXCHANGE PROJECT SELECTION PROGRAM

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
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<tr>
<td>Bond Financing</td>
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#### Authorized Funding by Category/Share:

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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<td>7:</td>
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#### Funding by Share:

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<thead>
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<th>Category</th>
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<tr>
<td>Construction</td>
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<tr>
<td>Indirects</td>
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</tr>
<tr>
<td>Bond Financing</td>
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| Total Project Cost: | $500,000 |

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### Project History:

STBG FUNDS TO BE USED FOR THE PORTION OF THE STUDY WITHIN THE DFW REGION AND THE AREA OUTSIDE OF THE MPA THAT WILL AFFECT IT; LOCAL FUNDS TO BE PAID BY THE OTHER MPOS WITHIN THE STUDY AREA

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### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases:</th>
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<tbody>
<tr>
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<tr>
<td>Bond Financing</td>
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#### Authorized Funding by Category/Share:

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<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<tbody>
<tr>
<td>3LC:</td>
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#### Funding by Share:

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<tr>
<td>Bond Financing</td>
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| Total Project Cost: | $500,000 |
## Rural Projects FY 2019 (Sept - Aug)

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Parker</td>
<td>0008-03-119</td>
<td>US 180</td>
<td>C</td>
<td>Weatherford</td>
<td>Parker Co</td>
<td>$1,390,000</td>
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<tr>
<td><strong>Construction</strong></td>
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<tr>
<td><strong>Total Project Cost Information:</strong></td>
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</tr>
<tr>
<td>Preliminary Engineering:</td>
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| Funding by Share: | $980,000 | $245,000 | $0 | $155,000 | $1,380,000 |

| Fort Worth     | Parker | 0008-09-037 | FM 1187 | E,R    | Aledo     | TxDot Fort Worth | $922,070 |
| **Construction** |        |            |         |        |           |                 |            |
|                |        |            |         |        |           |                 |            |
| **Total Project Cost**: |        |            |         |        |           | $7,858,867      |            |

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| Funding by Share: | $980,000 | $245,000 | $0 | $922,070 | $922,070 |

| Fort Worth     | Tarrant | 0013-10-082 | CS 0001 | C     | Saginaw   | Saginaw         | $11,000,000 |
| **Construction** |        |            |         |       |           |                 |            |
|                |        |            |         |       |           |                 |            |
| **Total Project Cost**: |        |            |         |       |           | $12,390,990     |            |

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<td><strong>Total Project Cost</strong>:</td>
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<p>| Funding by Share: | $0 | $0 | $0 | $11,000,000 | $11,000,000 |</p>
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<th>YOE COST</th>
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<tbody>
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<td>0014-02-050</td>
<td>IH 35W</td>
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**Total Project Cost Information:**

- **Construction Engineering:** $763,294
- **Construction:** $679,342,456
- **Preliminary Engineering:** $5,000,000
- **Contingencies:** $306,241
- **Indirects:** $0
- **Total Project Cost:** $803,619,357

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $35,180,486
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $35,180,486

**Funding by Share:**

- **Construction:** $0
- **Preliminary Engineering:** $35,180,486
- **Contingencies:** $0
- **Indirect:** $0
- **Total Project Cost:** $35,180,486

---

**Fort Worth District Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $33,219,846

**Note:**

- PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**Project History:**

- RELATED TO TIP 54019/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094

---

**Phases:**

- E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED ($3.79M FUNDED IN FY2002)
- RELATED TO TIP 54018/CSJ 0080-04-081 AND TIP 54071/CSJ 0080-04-094
## Rural Projects FY 2019 (Sept - Aug)

<table>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-11-001</td>
<td>US 377</td>
<td>C</td>
<td>CRESSON</td>
<td>TXDOT-FORT WORTH</td>
<td>07/2018</td>
<td>$52,000,000</td>
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### Project: John County/Johnson County Line
- **Description:** Construct 0 to 4 lane divided roadway with interchange at US 377 and BU 377; grade separation at FWWR and SH 171.
- **Funding Category:** RSA1-1.250.200, IN1-37.46.1, TSMO2-001

#### Construction Engineering:
- $745,053

#### Right Of Way:
- $850,000

#### Total Project Cost:
- $18,115,897

### Project: North of SH 171
- **Description:** Construct 0 to 4 lane divided roadway with interchange at US 377 and BU 377.
- **Funding Category:** RSA1-1.250.200, IN1-37.46.1, TSMO2-001

#### Construction Engineering:
- $44,814

#### Right Of Way:
- $39,941,700

#### Total Project Cost:
- $41,381,700

### Project: Let's with CSJ 0081-12-047
- **Description:** Reconstruct 2 to 2 general purpose lanes in each direction (interim) and add managed lane transitions (segment 3).

#### Construction Engineering:
- $51,071

#### Right Of Way:
- $14,400,000

#### Total Project Cost:
- $41,479,461
### Fiscal Year 2019 (Sept - Aug) Rural Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
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<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0171-04-050</td>
<td>SH 199</td>
<td>R</td>
<td>Lake Worth</td>
<td>TXDOT-Fort Worth</td>
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<td>Limits From</td>
<td>South of FM 1986</td>
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<td>Limits To</td>
<td>South End of Lake Worth Bridge</td>
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<td></td>
<td></td>
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<tr>
<td>Tip Description</td>
<td>Reconstruct and widen 0 lane to 6 lane freeway, reconstruct 4 lane to 6 lane frontage roads, construct bridges over Lake Worth &amp; Traffic Mgmt system</td>
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<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**REMARKS:**

#### Construction Engineering:

- **$5,266,769**

**TOTAL PROJECT COST INFORMATION:**

- Preliminary Engineering: **$5,982,866**
- Right Of Way: **$256,000**
- Construction: **$85,300,000**
- Contingencies: **$220,469**
- Indirects: **$7,030,525**
- **Total Project Cost:** **$104,056,629**

**Funding by Share:**

- **Construction:** **$204,800**
- **State:** **$0**
- **Regional:** **$0**
- **Local:** **$51,200**
- **Local Contribution:** **$0**
- **Bond Financing:** **$0**
- **Total Project Cost:** **$256,000**

**Funding by Category:**

- SBPE: **$204,800**
- **Total Project Cost:** **$256,000**

---

**Total Project Cost Information:**

- Preliminary Engineering: **$13,891,500**
- Right Of Way: **$6,000,000**
- Construction: **$200,000,000**
- Contingencies: **$7,516,325**
- Indirects: **$14,429,333**
- **Total Project Cost:** **$253,626,978**

**Funding by Share:**

- **Construction:** **$4,800,000**
- **State:** **$15,091,500**
- **Regional:** **$0**
- **Local:** **$0**
- **Local Contribution:** **$0**
- **Bond Financing:** **$0**
- **Total Project Cost:** **$19,891,500**

**Funding by Category:**

- SBPE: **$4,800,000**
- **Total Project Cost:** **$19,891,500**

---

**Total Project Cost Information:**

- Preliminary Engineering: **$10,000,000**
- Right Of Way: **$500,000**
- Construction: **$100,000,000**
- Contingencies: **$3,925,519**
- Indirects: **$40,056**
- **Total Project Cost:** **$114,465,575**

**Funding by Share:**

- **Construction:** **$8,000,000**
- **State:** **$2,500,000**
- **Regional:** **$0**
- **Local:** **$0**
- **Local Contribution:** **$0**
- **Bond Financing:** **$0**
- **Total Project Cost:** **$10,500,000**

**Funding by Category:**

- SBPE: **$8,000,000**
- **Total Project Cost:** **$10,500,000**
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-097</td>
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<td>LAKE WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$180,500</td>
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</table>

**Construction Engineering:** $1,016,394
**Fort Worth**
**Tarrant**
**0171-05-097**
**SH 199**
**R**
**Lake Worth**
**TXDOT-Fort Worth**
**$180,500**

**Description:**
- **_South End of Lake Worth Bridge_**
- **_Widen roadway from 4 lanes to 6 lanes, and reconstruct 4/6 lane to 4/6 lane frontage roads_**

**Total Project Cost Information:**
| Cost of Approved Phases | $180,500 |

**Authorized Funding by Category/Share:**

<table>
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<th>Federal</th>
<th>State</th>
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**Funding by Share:**
- $144,400
- $0
- $0
- $36,100
- $0
- $180,500

**Project History:**
- Related to CSJ 0172-10-014
- 10 Year Plan Project

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**Construction Engineering:** $110,247
**Fort Worth**
**Various**
**0172-09-036**
**US 287**
**C**
**Various**
**TXDOT-Fort Worth**
**$2,700,000**

**Description:**
- **_Installation of new ITS fiber and equipment_**

**Total Project Cost Information:**
| Cost of Approved Phases | $2,700,000 |

**Authorized Funding by Category/Share:**

<table>
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<th>Federal</th>
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**Funding by Share:**
- $2,160,000
- $540,000
- $0
- $0
- $0
- $2,700,000

**Project History:**
- Related to CSJ 0172-10-014
- 10 Year Plan Project

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**Construction Engineering:** $300,000
**Fort Worth**
**Tarrant**
**0172-09-037**
**US 287**
**E**
**Mansfield**
**TXDOT-Fort Worth**
**$300,000**

**Description:**
- **_Construct 0 to 4 lane frontage roads_**

**Total Project Cost Information:**
| Cost of Approved Phases | $300,000 |

**Authorized Funding by Category/Share:**

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<tr>
<th>Federal</th>
<th>State</th>
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**Funding by Share:**
- $0
- $300,000
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- $300,000

**Project History:**
- Related to CSJ 0172-10-014
- 10 Year Plan Project

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**Construction Engineering:** $300,000
**Fort Worth**
**Tarrant**
**0172-09-038**
**US 287**
**E**
**Mansfield**
**TXDOT-Fort Worth**
**$300,000**

**Description:**
- **_Construct 0 to 4 lane frontage roads_**

**Total Project Cost Information:**
| Cost of Approved Phases | $300,000 |

**Authorized Funding by Category/Share:**

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**Funding by Share:**
- $0
- $300,000
- $0
- $0
- $0
- $300,000

**Project History:**
- Related to CSJ 0172-10-014
- 10 Year Plan Project
### Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,200,000
- Right Of Way: 0
- Construction: $16,550,000
- Construction Engineering: $749,246
- Contingencies: $7,645
- Indirects: 0
- Bond Financing: 0
- Total Project Cost: $20,024,891

**Cost of Approved Phases:**
- Construction: $16,550,000

**Authorized Funding by Category/Share:**
- Federal: $9,600,000
- State: $2,400,000
- Regional: 0
- Local: 0
- Local Contribution: 0
- Funding By Category: $12,000,000

**Funding by Share:**
- 2M: $9,600,000
- 5: $2,920,000
- 7: $720,000

**Project History:**
- PART OF A 10 YEAR PLAN PROJECT; CMAQ/STBG/LOCAL BOND PROGRAM

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<td>SPRINGTOWN</td>
<td>TXDOT-FORT WORTH</td>
<td>$16,550,000</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,218,000
- Right Of Way: $1,500,000
- Construction: $16,550,000
- Construction Engineering: $749,246
- Contingencies: $7,645
- Indirects: 0
- Bond Financing: 0
- Total Project Cost: $20,024,891

**Cost of Approved Phases:**
- Construction: $16,550,000

**Authorized Funding by Category/Share:**
- Federal: $9,600,000
- State: $2,400,000
- Regional: 0
- Local: 0
- Local Contribution: 0
- Funding By Category: $12,000,000

**Funding by Share:**
- 2M: $9,600,000
- 5: $2,920,000
- 7: $720,000

**Project History:**
- PART OF A 10 YEAR PLAN PROJECT; CMAQ/STBG/LOCAL BOND PROGRAM
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0355-03-100</td>
<td>SH 114</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2019 (SEPT - AUG)**

### DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

#### Construction Engineering:
- $1,869,381

#### Preliminary Engineering:
- $2,000,000

**FM 1938**

**DESCRIPTION:** CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROAD FROM FM 1938 TO SOLANA/KIRKWOOD AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE

**REMARKS:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $2,000,000</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $33,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $1,869,381</td>
</tr>
<tr>
<td>Contingencies: $431,984</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $37,301,365</td>
</tr>
</tbody>
</table>

### Project History:

**10 YEAR PLAN PROJECT**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

| Preliminary Engineering: $2,000,000 |
| Right Of Way: $0 |
| Construction: $33,000,000 |
| Construction Engineering: $1,869,381 |
| Contingencies: $431,984 |
| Indirects: $0 |
| Bond Financing: $0 |
| Total Project Cost: $37,301,365 |

**FORT WORTH**

**0364-01-147**

**SH 121**

**C,E**

**GRAPEVINE**

**TXDOT-FORT WORTH**

**CONSTRUCTION: $370,000,000**

**PRELIMINARY ENGINEERING: $28,500,000**

**CONTINGENCIES: $14,385**

**INDIRECTS: $0**

**TIP: DALLAS COUNTY LINE**

**DESCRIPTION:** CONSTRUCT IH 635 AND FM 2499 DEFERRED CONNECTIONS

**REMARKS:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $28,500,000</td>
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<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $370,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $16,475,970</td>
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<tr>
<td>Contingencies: $431,984</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $425,479,840</td>
</tr>
</tbody>
</table>

### Project History:

**PART OF REGIONAL 10 YEAR PLAN**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

| Preliminary Engineering: $28,500,000 |
| Right Of Way: $0 |
| Construction: $370,000,000 |
| Construction Engineering: $16,475,970 |
| Contingencies: $431,984 |
| Indirects: $0 |
| Bond Financing: $0 |
| Total Project Cost: $425,479,840 |

**FORT WORTH**

**0364-01-148**

**SH 121**

**C,E**

**VARIOUS**

**TXDOT-FORT WORTH**

**CONSTRUCTION: $26,600,000**

**PRELIMINARY ENGINEERING: $1,500,000**

**CONTINGENCIES: $14,385**

**INDIRECTS: $0**

**TIP: SH 183**

**DESCRIPTION:** INTERIM OPERATIONAL BOTTLENECK IMPROVEMENT, ITS, AND ILLUMINATION

**REMARKS:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $1,500,000</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $26,600,000</td>
</tr>
<tr>
<td>Construction Engineering: $1,409,728</td>
</tr>
<tr>
<td>Contingencies: $14,385</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Bond Financing: $0</td>
</tr>
<tr>
<td>Total Project Cost: $29,730,393</td>
</tr>
</tbody>
</table>

### Project History:

**PART OF REGIONAL 10 YEAR PLAN; $1.1M ENGINEERING FUNDS IN FY2019**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

| Preliminary Engineering: $1,600,000 |
| Right Of Way: $0 |
| Construction: $26,600,000 |
| Construction Engineering: $1,409,728 |
| Contingencies: $14,385 |
| Indirects: $0 |
| Bond Financing: $0 |
| Total Project Cost: $29,730,393 |

### Project History:

**PART OF REGIONAL 10 YEAR PLAN; $1.1M ENGINEERING FUNDS IN FY2019**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>$0</td>
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<tr>
<td>DISTRICT</td>
</tr>
<tr>
<td>------------------</td>
</tr>
<tr>
<td>FORT WORTH</td>
</tr>
<tr>
<td></td>
</tr>
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</table>

**RURAL PROJECTS FY 2019 (SEPT - AUG)**

**DISTRICT**

- PARKER

**COUNTY**

- TEXAS

**CSJ**

- 0717-01-025

**HWY**

- FM 113

**PHASE**

- C

**CITY**

- MILLSAP

**PROJECT SPONSOR**

- PARKER CO

**YOE COST**

- $600,000

**LIMITS FROM:**

- OLD MILLSAP ROAD

**LIMITS TO:**

- NORTH OF OLD MILLSAP ROAD

**TIP DESCRIPTION:**

- REALIGN FM 113 (2 TO 2 LANES)

**DESCRIPTION:**

- RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED

**REV DATE:**

- 07/2018

**DESCRIPTION:**

- MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019

**FUNDING CATEGORY:**

- 2M,7,S102

**MTP REFERENCE:**

- NRSA1-FTW-4

**Cost of Approved Phases:**

- $600,000

**Authorised Funding by Category/Share:**

- **Federal**
  - $480,000
- **State**
  - $120,000
- **Regional**
  - $0
- **Local**
  - $0
- **Local Contribution**
  - $0
- **Funding By Category**
  - $600,000

**Construction:**

- $53,109,245

**Preliminary Engineering:**

- $4,300,000

**Contingencies:**

- $1,059,469

**Indirects:**

- $0

**Bond Financing:**

- $0

**Total Project Cost:**

- $61,509,400

**Funding by Share:**

- **Federal**
  - $42,918,245
- **State**
  - $10,591,000
- **Regional**
  - $0
- **Local**
  - $0
- **Local Contribution**
  - $0
- **Funding By Share**
  - $53,509,245

**LIMITS FROM:**

- US 81/287

**LIMITS TO:**

- WATAUGA ROAD (MCLEROY)

**TIP DESCRIPTION:**

- RECONSTRUCT AND WIDEN 2 LANE TO 4 LANE DIVIDED

**REV DATE:**

- 07/2018

**DESCRIPTION:**

- MPO MILESTONE POLICY PROJECT, CANNOT BE DELAYED BEYOND FY 2019

**FUNDING CATEGORY:**

- 2M,7,S102

**MTP REFERENCE:**

- NRSA1-FTW-4
## Rural Projects FY 2019 (Sept - Aug)

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<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-157</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,120,000</td>
</tr>
</tbody>
</table>

**Limits From:** Region-wide Air Quality (AQ) initiatives to reduce emissions

**Limits To:** Supports NCTCOG staff, consultants & purchase of marketing/outreach materials to educate public/stakeholders

**TIP Description:** Administer/implement AQ initiatives including control strategy development & enforcement, technology/fuel evaluation, data & feasibility analyses, policy/best practice development/dissemination, stakeholder collaboration, & air check Texas administration

**Remarks:**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$1,120,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$1,120,000</strong></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$224,000</td>
<td>$0</td>
<td>$0</td>
<td>$224,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$1,120,000</strong></td>
<td><strong>$0</strong></td>
<td><strong>$224,000</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$224,000</strong></td>
</tr>
</tbody>
</table>

### Funding by Share:

| Share | $1,120,000 | $0 | $224,000 | $0 | $0 | $1,120,000 |

---

**Project History:** 224,000 of transportation development credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match are not calculated in funding total.

---

### Project History Information:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$312,500</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$312,500</strong></td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$62,500</td>
<td>$0</td>
<td>$0</td>
<td>$62,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$312,500</strong></td>
<td><strong>$0</strong></td>
<td><strong>$62,500</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
<td><strong>$312,500</strong></td>
</tr>
</tbody>
</table>

### Funding by Share:

| Share | $312,500 | $0 | $62,500 | $0 | $0 | $312,500 |

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**VII-17**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-186</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$650,000</td>
</tr>
</tbody>
</table>

**Project History:**
- MPO PROJECT ID: 11647
- FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO), 7
- MTP REFERENCE: SD2-003, SD2-001, BP2-001
- REMARKS: INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA, COORDINATE SCHOOL SITING, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION

Total Project Cost Information:
- Cost of Approved Phases: $650,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $130,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $130,000

Funding by Share:
- $650,000

**Project History:**
- MPO PROJECT ID: 11893.5
- FUNDING CATEGORY: 7
- MTP REFERENCE: ITS2-004, TSMO2-009

Total Project Cost Information:
- Cost of Approved Phases: $1,175,000

**Authorized Funding by Category/Share:**
- Federal: $940,000
- State: $235,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,175,000

Funding by Share:
- $940,000
- $235,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-18
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-208</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$65,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>INCLUDES DATA COLLECTION &amp; PERFORMANCE MEASURE TRACKING, COORDINATION RE. SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPL OF REGIONAL WORKING GROUP, SAFETY &amp; EDUCATION INFO DISSEMINATION &amp; OFFERING TRAINING OPPS FOR STAKEHOLDERS</td>
<td></td>
<td></td>
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<td></td>
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</tr>
</tbody>
</table>

**Project History:**
1,300,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Total Project Cost Information:**
- Preliminary Engineering: $300,000
- Right Of Way: $0
- Construction: $65,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $365,000

**Authorized Funding by Category/Share:**
- Other - Cat 3 - TDC (MPO): $65,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $13,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $65,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-901</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,350,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ENTIRE MANAGED LANE SYSTEM</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION: DEVELOP, TEST, &amp; IMPLEMENT TECHNOLOGY TO DETECT &amp; VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, &amp; INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE &amp; NCTCOG STAFF TIME</td>
<td></td>
<td></td>
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</tbody>
</table>

**Project History:**
7: OTHER - Cat 3 - TDC (MPO):
TIP DESCRIPTION: DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,350,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,350,000

**Cost of Approved Phases:**
- $2,350,000

**Authorized Funding by Category/Share:**
- Local: $1,880,000
- State: $470,000
- Regional: $0
- Local Contribution: $0

**Funding by Share:**
- Federal: $1,880,000
- State: $470,000
- Local: $0
- Funding By Category: $2,350,000

---

**VII-19**

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0902-38-128</td>
<td>CS</td>
<td>E</td>
<td>Aledo</td>
<td>REV DATE: 07/2018</td>
<td>$170,978</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td>ALONG OLD ANNETTA RD AND FM 1187 FROM OLD TUNNEL RD TO VANDAGRiFF ELEM SCHOOL</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
<td></td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
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</tr>
<tr>
<td>DESCRIPTION:</td>
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<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $47,380

FORT WORTH PARKER 0902-38-128 CS E Aledo

**Description:** Safe Routes to School; Construct Pedestrian Improvements Including sidewalks, crosswalks, pedestrian signals, and signage

**Cost of Approved Phases:** Includes CE cost

**Limits From:**

**TIP:**

**Description:**

**Remarks:**

**Project History:**

- Project History: 2017 TA Set-Aside Call for Projects

---

<table>
<thead>
<tr>
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<tbody>
<tr>
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<td>0902-48-579</td>
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<td>E,R</td>
<td>Various</td>
<td>REV DATE: 07/2018</td>
<td>$1,412,102</td>
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<tr>
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<td></td>
<td>US 81/US 287 AT FM 3479/HARMON ROAD/NORTH TARRANT PARKWAY</td>
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<td>LIMITS TO:</td>
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<td>REMARKS:</td>
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</tbody>
</table>

**Construction Engineering:** $42,314

FORT WORTH TARRANT 0902-48-860 VA E Hurst

**Description:** Hurst Bellaire SD project; bounded by pipeline on the North; Brown Trail on the West

**Project History:**

- Project History: 2017 TA Set-Aside Call for Projects

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<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
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<td>0902-48-860</td>
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<td>E</td>
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<td>REV DATE: 07/2018</td>
<td>$45,419</td>
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</table>

**Construction Engineering:** $30,000

FORT WORTH TARRANT 0902-48-860 VA E Hurst

**Description:** Bellaire on the East

**Project History:**

- Project History: 2017 TA Set-Aside Call for Projects

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<table>
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<td>Hurst</td>
<td>REV DATE: 07/2018</td>
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</table>

**Construction Engineering:** $30,000

FORT WORTH TARRANT 0902-48-860 VA E Hurst

**Description:** Pedestrian amenities; landscaping; intersection improvements; signalization; street construction realigning 4 lane brown trail Ave

**Project History:**

- Project History: 2017 TA Set-Aside Call for Projects

---

<table>
<thead>
<tr>
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<td>Hurst</td>
<td>REV DATE: 07/2018</td>
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</table>

**Construction Engineering:** $42,314

FORT WORTH TARRANT 0902-48-860 VA E Hurst

**Description:**

**Project History:**

- Project History: 2017 TA Set-Aside Call for Projects
### FY 2019 (SEPT - AUG)

#### DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-864 VA E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>BOUNDED BY MAIN ST TO THE SOUTH, NORTH RICHLAND PKWY</td>
<td>07/2018</td>
<td>$254,550</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>LIMITS TO:</td>
<td>TIP: PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)</td>
<td>REMARKS: RTR 161-TC1</td>
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</table>

#### SNIDER ST EXTENSION PROJECT; ON MAIN ST, SNIDER ST, AND NORTHEAST PKWY BOUNDED BY PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)

**Total Project Cost Information:**

- Preliminary Engineering: $254,550
- Right Of Way: $0
- Construction: $2,545,500
- Contingencies: $38,182
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,927,324

#### Project History:

**Funding Category:**

- NRSA1-FTW-51, SD2-004, BP2-002, TSM2-002

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $203,640
- Local: $50,910
- Local Contribution: $0
- Bond Financing: $0
- Total Project Cost: $2,927,324

---

### FY 2021 (JULY - JUNE)

#### FUNDING CATEGORY:

- FT3-006, F3-007

#### MTP REFERENCE:

- 3RTR121

**Total Project Cost Information:**

- Construction: $5,918,610
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,918,610

#### Project History:

**Authorized Funding by Category/Share:**

- Funding By Category
  - Federal: $0
  - State: $0
  - Regional: $5,918,610
  - Local: $0
  - MPO PROJECT ID: 11383
  - MTP REFERENCE: NRSA1-FTW-51, SD2-004, BP2-002, TSM2-002

---

**VII-21**

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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<th>DISTRICT</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0902-50-125</td>
<td>VA</td>
<td>C,E</td>
<td>BURLESON</td>
<td>BURLESON</td>
<td>$2,151,274</td>
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<tr>
<td>LIMITS FROM:</td>
<td>IRENE ST &amp; GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,</td>
<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST</td>
<td></td>
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</tr>
<tr>
<td>TIP</td>
<td>CONST BIKE/PEF IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PEF SIGNALS, CROSSWALKS, BIKE/PEF BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS</td>
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<tr>
<td>REMARKS:</td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $97,785
- Right Of Way: $0
- Construction: $1,955,704
- Construction Engineering: $97,785
- Contingencies: $31,107
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,182,381

### Authorized Funding by Category/Share:

#### 9TA Set Aside:
- Federal: $1,721,019
- State: $0
- Regional: $0
- Local: $430,255
- Local Contribution: $0
- Funding By Category: $2,151,274

### Funding by Share:
- Federal: $1,721,019
- State: $0
- Regional: $0
- Local: $430,255
- Bond Financing: $0
- Total: $2,151,274

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<table>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-046</td>
<td>CS</td>
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<td>FORT WORTH</td>
<td>$15,000,000</td>
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<td>LIMITS FROM:</td>
<td>MEANDERING ROAD FROM SH 183 TO GILLHAM RD</td>
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<tr>
<td>LIMITS TO:</td>
<td>LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY</td>
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<tr>
<td>TIP</td>
<td>REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES</td>
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<td>REMARKS:</td>
<td>CMAQ FOR ROUNDABOUT, INTERSECTION IMPROVEMENTS, AND SIGNAL IMPROVEMENTS ONLY</td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $1,584,010
- Right Of Way: $0
- Construction: $15,000,000
- Construction Engineering: $525,000
- Contingencies: $225,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $17,334,010

### Authorized Funding by Category/Share:

#### OTHER - Cat 3 - TDC (MPO):
- Federal: $6,000,000
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $6,000,000

#### OTHER - Cat 3 - TDC (MPO):
- Federal: $9,000,000
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $9,000,000

### Funding by Share:
- Federal: $15,000,000
- State: $0
- Regional: $0
- Local: $0
- Bond Financing: $0
- Total: $15,000,000

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**PHASE:** C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>LIMITS TO:</td>
<td>TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE</td>
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<tr>
<td>TIP:</td>
<td>SHARED-USE PATH (TRAIL) FROM THE INTERSECTION OF TRINITY BLVD/ELM ST TO CENTREPORT RAIL STATION; PRELIMINARY ENGINEERING FOR CONNECTION TO MIKE LEWIS TRAIL</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,190,000
- Construction: $2,210,000
- Contingencies: $240,694
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,740,694

**Cost of Approved Phases:**
- Federal: $232,000
- State: $0
- Regional: $0
- Local: $58,000
- Local Contribution: $0
- Total Funding By Category: $290,000

**Funding by Share:**
- Federal: $232,000
- State: $0
- Regional: $0
- Local: $58,000
- Local Contribution: $0
- Total Funding By Share: $290,000

**Project History:**
- $1,000,000 of Funds for Env Phase in FY2018

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<td>$50,000</td>
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<td>ALL LIMITED ACCESS FREeways IN TARRANT COUNTY</td>
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<td>TIP:</td>
<td>ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $100,000
- Construction: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $50,000

**Cost of Approved Phases:**
- Federal: $0
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding By Category: $50,000

**Funding by Share:**
- Federal: $0
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding By Share: $50,000

**Project History:**
- $1,000,000 of Funds for Env Phase in FY2018

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<tbody>
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<td>FORT WORTH</td>
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<td>NCTCOG</td>
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<td>DFW CORE EXPRESS HIGH SPEED RAIL</td>
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<td>FROM DALLAS TO FORT WORTH</td>
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<td>TIP:</td>
<td>COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,000,000

**Cost of Approved Phases:**
- Federal: $0
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding By Category: $1,000,000

**Funding by Share:**
- Federal: $0
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding By Share: $1,000,000

**Project History:**
- $1,000,000 of Funds for Env Phase in FY2018

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<td>0902-90-076</td>
<td>CS</td>
<td>C,E</td>
<td>AZLE</td>
<td>AZLE ISD</td>
<td>$376,395</td>
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**Construction Engineering:**
$17,109

**Preliminary Engineering:**
$47,359

**Contingencies:**
$4,660

**Indirects:**
$0

**Total Project Cost:**
$381,055

**Limit From:**
ALONG HIGH CREST DR FROM STRIBLING DR TO WALNUT CREEK DR

**Limit To:**
SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS

**Remarks:**
THIS ENTRY INCLUDES CE COST

---

**Total Project Cost Information:**
- Construction: $329,370
- Preliminary Engineering: $954,370
- Right Of Way: $692,750
- Construction Engineering: $311,927
- Contingencies: $4,660
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $8,412,332

**Authorized Funding by Category/Share:**

- Federal: $754,866
- State: $0
- Regional: $0
- Local: $0
- **Total Local Contribution:** $754,866

**Funding by Category:**
- SLC: $750,891
- 9TA Set Aside: $3,985,613
- **Total Funding:** $4,736,504

**Funding by Share:**
- Local: $1,184,126
- **Total Local Funding:** $754,866

---

**Project History:**
2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-078</td>
<td>VA</td>
<td>C</td>
<td>KELLER</td>
<td>REV DATE: 07/2018</td>
<td>$818,227</td>
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<tr>
<td><strong>LIMITS FROM:</strong></td>
<td></td>
<td>WHITLEY ROAD SAFE ROUTES TO SCHOOLS; ALONG WHITLEY RD FROM NEAR EDBENBERRY DR TO RAPP RD</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td><strong>LIMITS TO:</strong></td>
<td></td>
<td>AND ALONG RAPP RD FROM WHITLEY RD TO CONNECT NEAR EXISTING PATH NEAR INTERSECTION OF RAPP RD AND WILLIS LN</td>
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<td></td>
<td></td>
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<td></td>
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<tr>
<td><strong>TIP DESCRIPTION:</strong></td>
<td></td>
<td>CONSTRUCT NEW SHARED-USE PATH, CROSSWALKS, AND SIGNAGE</td>
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<td></td>
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<tr>
<td><strong>REMARKS:</strong></td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $150,572
- Right Of Way: $0
- Construction: $774,191
- Construction Engineering: $44,036
- Contingencies: $11,995
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $980,794

**Authorized Funding by Category/Share:**
- Federal: $654,582
- State: $0
- Regional: $0
- Local: $163,645
- Local Contribution: $0
- **Funding by Category:** $818,227

**Cost of Approved Phases:** $818,227

**Project History:** 2017 TA Set Aside Call for Projects

---

### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>City</th>
<th>Project Sponsor</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-079</td>
<td>CS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
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<td><strong>LIMITS FROM:</strong></td>
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<td>NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH</td>
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<tr>
<td><strong>LIMITS TO:</strong></td>
<td></td>
<td>PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST</td>
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<tr>
<td><strong>TIP DESCRIPTION:</strong></td>
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<td>CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $148,574
- Right Of Way: $0
- Construction: $587,970
- Construction Engineering: $35,074
- Contingencies: $9,554
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $781,172

**Authorized Funding by Category/Share:**
- Federal: $118,859
- State: $0
- Regional: $0
- Local: $29,715
- Local Contribution: $0
- **Funding by Category:** $148,574

**Cost of Approved Phases:** $148,574

**Project History:** 2017 TA Set Aside Call for Projects;
Funding Shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a Funding Category Option in the ESTIP

---

**Cost of Approved Phases:** $148,574

**Authorized Funding by Category/Share:**
- Federal: $118,859
- State: $0
- Regional: $0
- Local: $29,715
- Local Contribution: $0
- **Funding by Category:** $148,574

**Project History:** 2017 TA Set Aside Call for Projects;
Funding Shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a Funding Category Option in the ESTIP
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
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<td>0902-90-080</td>
<td>CS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
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<tr>
<td>LIMITS FROM:</td>
<td>SMITFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH</td>
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<tr>
<td>LIMITS TO:</td>
<td>CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH</td>
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<tr>
<td>TIP</td>
<td>SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITFIELD MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS</td>
<td></td>
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<tr>
<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $51,984
- Right Of Way: $0
- Construction: $199,940
- Construction Engineering: $11,997
- Contingencies: $3,268
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $267,189

**Authorized Funding by Category/Share:**

- Federal: $41,587
- State: $0
- Regional: $0
- Local: $10,397
- Local Contribution: $0
- Funding By Category: $51,984

**Funding by Share:**

- Construction: $41,587
- Right Of Way: $0
- Construction Engineering: $11,997
- Contingencies: $3,268
- Indirects: $0
- Bond Financing: $0
- Total Funding: $51,984

---

<table>
<thead>
<tr>
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<th>COUNTY</th>
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<td>0902-90-081</td>
<td>CS</td>
<td>E</td>
<td>RICHLAND HILLS</td>
<td>RICHLAND HILLS</td>
<td>$402,291</td>
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<td>LIMITS FROM:</td>
<td>RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH</td>
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<tr>
<td>LIMITS TO:</td>
<td>TRE TRAIN STATION ON THE SOUTH</td>
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</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE</td>
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<tr>
<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $402,291
- Right Of Way: $0
- Construction: $1,598,819
- Construction Engineering: $95,291
- Contingencies: $25,956
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,122,357

**Authorized Funding by Category/Share:**

- Federal: $321,833
- State: $0
- Regional: $0
- Local: $80,458
- Local Contribution: $0
- Funding By Category: $402,291

**Funding by Share:**

- Construction: $321,833
- Right Of Way: $0
- Construction Engineering: $95,291
- Contingencies: $25,956
- Indirects: $0
- Bond Financing: $0
- Total Funding: $402,291

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<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>FORT WORTH</td>
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<td>0902-90-083</td>
<td>VA</td>
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<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$144,819</td>
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<td>LIMITS FROM:</td>
<td>D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM</td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>BOUNDED BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTEY ST TO THE S</td>
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</tr>
<tr>
<td>TIP</td>
<td>CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $144,819
- Right Of Way: $0
- Construction: $1,517,494
- Construction Engineering: $45,893
- Contingencies: $17,345
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,725,551

**Authorized Funding by Category/Share:**

- Federal: $115,855
- State: $0
- Regional: $0
- Local: $28,964
- Local Contribution: $0
- Funding By Category: $144,819

**Funding by Share:**

- Construction: $115,855
- Right Of Way: $0
- Construction Engineering: $45,893
- Contingencies: $17,345
- Indirects: $0
- Bond Financing: $0
- Total Funding: $144,819
<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-084</td>
<td>VA</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$48,986</td>
</tr>
</tbody>
</table>

**Limits From:**
CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N

**Limits To:**
ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W

**Tip:**
CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)

**Total Project Cost Information:**
- Preliminary Engineering: $48,986
- Right Of Way: $0
- Construction: $1,279,170
- Construction Engineering: $48,986
- Contingencies: $16,556
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,393,698

**Authorized Funding by Category/Share:**
- 9TA Set Aside: $39,189
- State: $0
- Regional: $0
- Local: $9,797
- Local Contribution: $0
- Federal: $48,986

**Funding by Share:**
- 9TA Set Aside: $39,189
- State: $0
- Regional: $0
- Local: $9,797
- Local Contribution: $0
- Federal: $48,986

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<table>
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<tr>
<th>District</th>
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<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>0902-90-085</td>
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<td>E</td>
<td>ARLINGTON</td>
<td>ARLINGTON</td>
<td>$155,020</td>
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</tbody>
</table>

**Limits From:**
JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET

**Limits To:**
S. PECAN STREET

**Tip:**
CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY

**Total Project Cost Information:**
- Preliminary Engineering: $155,020
- Right Of Way: $0
- Construction: $880,791
- Construction Engineering: $49,325
- Contingencies: $13,133
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,098,269

**Authorized Funding by Category/Share:**
- 9TA Set Aside: $124,016
- State: $0
- Regional: $0
- Local: $31,004
- Local Contribution: $0
- Federal: $155,020

**Funding by Share:**
- 9TA Set Aside: $124,016
- State: $0
- Regional: $0
- Local: $31,004
- Local Contribution: $0
- Federal: $155,020
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>YOE COST</th>
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<tbody>
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<td>0902-90-087</td>
<td>VARIOUS</td>
<td>C,E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$134,000</td>
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</table>

**Construction Engineering:**

- **Cost:** $6,588
- **Fonding Category:** 5
- **MTP Reference:** TSMO2-006
- **NOX (LBS/DAY):** 3277.90
- **VOC (LBS/DAY):** 549.23

**Description:**

Install new communication equipment at 140 locations citywide.

**Remarks:**

- Limits from: TIP
- Limits to: 140 locations citywide

**Total Project Cost Information:**

- Preliminary Engineering: $13,000
- Right Of Way: $0
- Construction: $133,000
- Construction Engineering: $6,588
- Contingencies: $1,552
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $154,140

**Authorized Funding by Category/Share:**

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<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
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<th>Local</th>
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<th>Funding By Category</th>
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<td>$0</td>
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<td>$0</td>
<td>$134,000</td>
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</table>

**Funding by Share:**

- $107,200
- $0
- $26,800
- $0
- $134,000

---

**FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- **Cost:** $1,720,000
- **Fonding Category:** F3-007
- **MTP Reference:** 11613

**Description:**

Regional goods movement/corridor studies; conduct gen corridor studies & planning activities in support of the region’s goods movement inclndng

- Movement, data collection & analysis, safety, coordination w private sector
- Ptnrs in freight busineses; monitoring truck ln corridors, hazmat, econ
- Analysis, land use compatiblity, passenger & freight rail integration, public outreach & education

**Remarks:**

- Limits from: NCTCOG
- Limits to: NCTCOG
- TIP
- Limits to: NCTCOG

**Total Project Cost Information:**

- Preliminary Engineering: $1,720,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,720,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
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<td>$0</td>
<td>$344,000</td>
<td>$0</td>
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</table>

**Funding by Share:**

- $1,720,000
- $0
- $0
- $0
- $0
- $1,720,000

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,720,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,720,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<td>$0</td>
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**Funding by Share:**

- $1,720,000
- $0
- $0
- $0
- $0
- $1,720,000
### Rural Projects

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>Tarrant</td>
<td>VA</td>
<td>0902-90-107</td>
<td>VA</td>
<td>C</td>
<td>Arlington</td>
<td>Arlington</td>
<td>$437,500</td>
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**Description:**
- **Project:** Texas Automated Vehicle Proving Ground in Arlington
- **Purpose:** Deploy automated, electric, shuttle service in university and residential/commercial environments to reduce auto trips to/around campus, support remote parking lots, provide mobility options for pedestrians/disabled (new transit service)
- **Change CSJ:** From 0902-90-939 to 0902-90-107

**Project History:**
- **REV DATE:** 07/2018
- **MTP REFERENCE:** TT2-001
- **FUNDING CATEGORY:** 5

### Total Project Cost Information:

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<thead>
<tr>
<th>Category</th>
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<td>Construction</td>
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</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$437,500</strong></td>
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### Authorized Funding by Category/Share:

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
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<th>Local</th>
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<th>Funding By Category</th>
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<tbody>
<tr>
<td><strong>Construction</strong></td>
<td>$350,000</td>
<td>$0</td>
<td>$0</td>
<td>$87,500</td>
<td>$0</td>
<td>$437,500</td>
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**Funding by Share:**
- **Construction:** $350,000

### Rural Projects

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>Various</td>
<td>VA</td>
<td>0902-90-920</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Project:** Regional ITS Quality Implementation to ensure effective use of its devices, including for data collection on limited access facilities in Dallas and Fort Worth districts; NCTCOG staff & CNSLTS will analyze data from TXDOT devices along MJR CORR for use in network plan & traffic modeling; assist w/ detection & certification to allow for earlier detect & deploy to clear incident; fill in gaps in its network, ensure accurate info for traveling public

**REMARKS:**
- Change CSJ from 0902-90-939 to 0902-90-107

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$400,000</td>
</tr>
<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost</strong></td>
<td><strong>$400,000</strong></td>
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### Authorized Funding by Category/Share:

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<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<tr>
<td><strong>Construction</strong></td>
<td>$320,000</td>
<td>$80,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$400,000</td>
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</table>

**Funding by Share:**
- **Construction:** $320,000

**NOX (LBS/DAY):** 6.83
**VOC (LBS/DAY):** 4.83
RURAL PROJECTS
FY 2019 (SEPT - AUG)

DISTRICT  COUNTY  CSJ  HWY  PHASE  CITY  PROJECT SPONSOR  YOE COST

FORT WORTH  TARRANT  0902-90-940  VA  T  VARIOUS  PFWTA  07/2018  $500,000

LIMITS FROM:  NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN
LIMITS TO:  AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE
TIP DESCRIPTION:  PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE
TRANSPORT SERVICE FOR CITIZENS OF FOREST HILL, CROWLEY, AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOP'S
REMARKS:  RELATED TO TIP 11262.3/CSJ 0902-90-959

Total Project Cost Information:
Preliminary Engineering:  $0
Right Of Way:  $0
Construction:  $500,000
Construction Engineering:  $0
Contingencies:  $0
Indirects:  $0
Bond Financing:  $0
Total Project Cost:  $500,000

Cost of Approved Phases:

Authorized Funding by Category/Share:
- Federal $0
- State $0
- Regional $100,000
- Local $0
- Local Contribution $0
- Funding By Category $100,000

Getting funding for TIP 11262.3/CSJ 0902-90-959

Project History:
- $500,000
- OTHER - Cat 3 - TDC (MPO): 5
- MPO PROJECT ID: 11262.3
- MTP REFERENCE: TR2-002
- NOX (LBS/DAY): .38
- VOC (LBS/DAY): .22

FORT WORTH
TARRANT  0902-90-944  VA  C  VARIOUS  TXDOT-FORT WORTH  07/2018  $2,530,383

LIMITS FROM:  REGIONAL MOBILITY ASSISTANCE PATROL
LIMITS TO:  FORT WORTH DISTRICT
TIP DESCRIPTION:  MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS
REMARKS:

Total Project Cost Information:
Preliminary Engineering:  $0
Right Of Way:  $0
Construction:  $2,530,383
Construction Engineering:  $0
Contingencies:  $0
Indirects:  $0
Bond Financing:  $0
Total Project Cost:  $2,530,383

Cost of Approved Phases:

Authorized Funding by Category/Share:
- Federal $0
- State $2,024,306
- Regional $0
- Local $506,077
- Local Contribution $0
- Funding By Category $2,530,383

Getting funding for TIP 11262.3/CSJ 0902-90-959

Project History:
- $2,530,383
- OTHER - Cat 3 - TDC (MPO): 5
- MPO PROJECT ID: 11619
- MTP REFERENCE: TSSF2-002
- NOX (LBS/DAY): .7
- VOC (LBS/DAY): .2

FORT WORTH
TARRANT  1068-01-214  IH 30  E  FORT WORTH  TXDOT-FORT WORTH  07/2018  $4,700,000

LIMITS FROM:  SS 580 (E OF LINKCREST DR)
LIMITS TO:  IH 820
TIP DESCRIPTION:  RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE
REMARKS:

Total Project Cost Information:
Preliminary Engineering:  $4,700,000
Right Of Way:  $500,000
Construction:  $72,000,000
Construction Engineering:  $4,196,254
Contingencies:  $175,657
Indirects:  $0
Bond Financing:  $0
Total Project Cost:  $81,571,911

Cost of Approved Phases:

Authorized Funding by Category/Share:
- Federal $0
- State $4,700,000
- Regional $0
- Local $0
- Local Contribution $0
- Funding By Category $4,700,000

Getting funding for TIP 11262.3/CSJ 0902-90-959

Project History:
- $4,700,000
- OTHER - Cat 3 - TDC (MPO): 7
- MPO PROJECT ID: 13003
- MTP REFERENCE: FT1-28.10.3, IN1-28.515.1
- NOX (LBS/DAY): 1.3
- VOC (LBS/DAY): 1.5

Total Project Cost Information:
Preliminary Engineering:  $0
Right Of Way:  $0
Construction:  $4,700,000
Construction Engineering:  $4,700,000
Contingencies:  $0
Indirects:  $0
Bond Financing:  $0
Total Project Cost:  $4,700,000

Cost of Approved Phases:

Authorized Funding by Category/Share:
- Federal $0
- State $4,700,000
- Regional $0
- Local $0
- Local Contribution $0
- Funding By Category $4,700,000

Getting funding for TIP 11262.3/CSJ 0902-90-959

Project History:
- $4,700,000
- OTHER - Cat 3 - TDC (MPO): 7
- MPO PROJECT ID: 13003
- MTP REFERENCE: FT1-28.10.3, IN1-28.515.1
- NOX (LBS/DAY): 1.3
- VOC (LBS/DAY): 1.5

Total Project Cost Information:
Preliminary Engineering:  $4,700,000
Right Of Way:  $500,000
Construction:  $72,000,000
Construction Engineering:  $4,196,254
Contingencies:  $175,657
Indirects:  $0
Bond Financing:  $0
Total Project Cost:  $81,571,911

Cost of Approved Phases:

Authorized Funding by Category/Share:
- Federal $0
- State $4,700,000
- Regional $0
- Local $0
- Local Contribution $0
- Funding By Category $4,700,000

Getting funding for TIP 11262.3/CSJ 0902-90-959

Project History:
- $4,700,000
- OTHER - Cat 3 - TDC (MPO): 7
- MPO PROJECT ID: 13003
- MTP REFERENCE: FT1-28.10.3, IN1-28.515.1
- NOX (LBS/DAY): 1.3
- VOC (LBS/DAY): 1.5
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

#### FORT WORTH DISTRICT PROJECTS

**FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $478,500

**Fort Worth**

**County:** JOHNSON  
**CSJ:** 1181-02-033  
**HWY:** FM 917  
**Phase:** E, R  
**City:** JOSHUA  
**Project Sponsor:** TXDOT-FORT WORTH  
**REV DATE:** 07/2018  
**MPO Project ID:** 11955  
**Funding Category:** SBPE, S102  
**MTP Reference:** RSA1-2.740.225, TSMO2-001

**Description:** Construct RR Grade Separation and Realign FM 917

**Total Project Cost Information:**
- **Construction Engineering:** $478,500
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $478,500
- **Indirects:** $362,250
- **Total Project Cost:** $2,212,277

**Project History:** Part of Regional 10 Year Plan

---

#### Eddy Avenue

**Description:** Construct RR Grade Separation and Realign FM 917 SH 174

**Total Project Cost Information:**
- **Construction:** $4,747,000
- **Preliminary Engineering:** $250,000
- **Contingencies:** $25,919
- **Indirects:** $0
- **Total Project Cost:** $5,022,919

**Authorized Funding by Category/Share:**
- **SBPE:** $0  
- **S102:** $3,247,000

**Funding by Category:**
- **Local:** $1,500,000  
- **State:** $0

**Funding by Share:**
- **Local:** $1,500,000  
- **State:** $0

**Project History:** Part of Regional 10 Year Plan

---

#### FM 730

**Description:** At East Loop Intersection Improvements, including additional left turn lanes and dedicated right turn lanes and new signal improvements

**Total Project Cost Information:**
- **Construction:** $1,380,000
- **Preliminary Engineering:** $56,900
- **Contingencies:** $12,374
- **Indirects:** $0
- **Total Project Cost:** $1,449,274

**Authorized Funding by Category/Share:**
- **SBPE:** $0  
- **S102:** $980,000

**Funding by Category:**
- **Local:** $155,000  
- **State:** $0

**Funding by Share:**
- **Local:** $155,000  
- **State:** $0

**Project History:** Part of Regional 10 Year Plan
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1601-02-028</td>
<td>FM 1884</td>
<td>R</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,643,513</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
$1,249,963

#### Preliminary Engineering:
$1,643,513

#### Contingencies:
$501,497

#### Indirects:
$361,888

#### Total Project Cost:
$12,103,299

### Construction:
$7,775,860

### Right Of Way:
$1,643,513

### Bond Financing:
$0

#### Project History:
**Construction Engineering:**
$148,720

### Construction:
$31,000,000

### Right Of Way:
$1,750,000

### Bond Financing:
$0

#### Project History:
<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-01-138</td>
<td>US 180</td>
<td>R</td>
<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
<td>$2,150,000</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>ALAMO ST.</td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING A ROUNDBOAT AT THE INTERSECTION OF US 180, NEW BICYCLE LANES, NEW SIDEWALKS, AND INTERSECTION IMPROVEMENTS AT FM 51</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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**Total Project Cost Information:**

- Preliminary Engineering: $1,980,000
- Right Of Way: $2,150,000
- Construction: $12,460,000
- Construction Engineering: $872,200
- Contingencies: $373,800
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $17,836,000

**Authorized Funding by Category/Share:**

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<th>Category</th>
<th>Federal</th>
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<th>Local</th>
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<th>By Category</th>
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<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,150,000</td>
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**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $2,150,000

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $2,150,000
  - By Category: $2,150,000

- Funding by Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $2,150,000
  - Total: $2,150,000

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<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-011</td>
<td>CS</td>
<td>C</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$1,200,000</td>
</tr>
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<td>LIMITS TO:</td>
<td>DICK LEWIS DR</td>
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<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT 4 TO 4 LANE ROADWAY</td>
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<td>REMARKS:</td>
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</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,200,000
- Construction Engineering: $42,000
- Contingencies: $18,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,760,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>By Category</th>
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<tr>
<td></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,200,000</td>
<td>$1,200,000</td>
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</table>

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $1,200,000
- Total: $1,200,000

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $1,200,000
  - By Category: $1,200,000

- Funding by Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $1,200,000
  - Total: $1,200,000
### Total Project Cost Information:

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>Yoe Cost</th>
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<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0000-02-019</td>
<td>CS</td>
<td>C</td>
<td>Various</td>
<td>Dfw Airport</td>
<td>$4,563,980</td>
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<tr>
<td>Limits From:</td>
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<td>Glade Road; Northbound SH 360 Frontage Road</td>
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<td></td>
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</tr>
<tr>
<td>Limits To:</td>
<td></td>
<td>West Airfield Drive</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Tip</td>
<td></td>
<td>Reconstruct from 2 to 2 lanes (add center turn lane and shoulders)</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Remarks:</td>
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</tr>
</tbody>
</table>

**Construction Engineering:** $159,739

**Right Of Way:** $625,000

**Construction:** $4,563,980

**Construction Engineering:** $159,739

**Contingencies:** $68,460

**Indirects:** 0

**Total Project Cost:** $5,942,036

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $912,796
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $912,796

**Funding by Share:** $4,563,980

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>Yoe Cost</th>
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<tbody>
<tr>
<td>Fort Worth</td>
<td>Parker</td>
<td>0000-02-023</td>
<td>FM 5</td>
<td>C</td>
<td>Weatherford</td>
<td>Parker Co</td>
<td>$591,000</td>
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<td>Limits From:</td>
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<td>At East Bankhead Drive</td>
<td></td>
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</tr>
<tr>
<td>Limits To:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tip</td>
<td></td>
<td>Realign the intersection, pavement resurfacing, drainage improvements</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td></td>
<td>Local Contribution by Parker County</td>
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</table>

**Preliminary Engineering:** $315,000

**Right Of Way:** $0

**Construction:** $560,000

**Construction Engineering:** $20,685

**Contingencies:** $8,685

**Indirects:** 0

**Total Project Cost:** $726,450

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $31,000
- **Funding By Category:** $31,000

**Funding by Share:** $448,000

---

### Project History:

- **Year:** 2017-2018
- **Category:** CMAQ/STBG
- **Program:** SELECTION/LOCAL BOND PROGRAM

---

**Construction Engineering:** $20,685

**Right Of Way:** $0

**Construction:** $560,000

**Construction Engineering:** $20,685

**Contingencies:** $8,685

**Indirects:** 0

**Total Project Cost:** $726,450

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $31,000
- **Funding By Category:** $31,000

**Funding by Share:** $448,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>R</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$9,000,000</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $8,790,618
- Right Of Way: $10,750,954
- Construction: $41,591,921
- Construction Engineering: $2,062,959
- Contingencies: $827,679
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $64,024,131

**Construction Engineering:**
- $1,146,191

**Total Project Cost Information:**
- Preliminary Engineering: $5,144,438
- Right Of Way: $1,150,000
- Construction: $21,000,000
- Construction Engineering: $2,062,959
- Contingencies: $292,396
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $25,088,587

**Construction Engineering:**
- $47,380

**Total Project Cost Information:**
- Preliminary Engineering: $1,700,978
- Right Of Way: $0
- Construction: $823,992
- Construction Engineering: $47,380
- Contingencies: $12,695
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,055,045

**Construction Engineering:**
- $697,098

**Authorized Funding by Category/Share:**
- Federal: $9,000,000
- State: $1,800,000
- Regional: $0
- Local: $0

**Funding by Category:**
- $9,000,000

**Project History:**
- FDOT IN FY2020 IS $9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL $1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

**Authorized Funding by Category/Share:**
- Federal: $9,000,000
- State: $0
- Regional: $0
- Local: $174,274

**Funding by Category:**
- $174,274

**Project History:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS

**Authorized Funding by Category/Share:**
- Federal: $697,098
- State: $0
- Regional: $0
- Local: $174,274

**Funding by Category:**
- $174,274

**Project History:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<tbody>
<tr>
<td>FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</td>
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</tr>
</tbody>
</table>

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $4,575,000

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $4,575,000

**FORT WORTH**

**TARRANT**

**0902-48-712**

**CS**

**EAST-WEST CONNECTOR FROM SH 360**

**RENTAL CAR DRIVE**

**CONSTRUCTION OF EAST-WEST CONNECTOR 0 TO 4 LANES DIVIDED URBAN**

**CHANGE CSJ FROM 0902-90-034 TO 0902-48-712; RELATED TO TIP 11734/CSJ 0902-90-034**

**DFW AIRPORT**

**07/2018**

**MPO PROJECT ID:** 11734

**FUNDING CATEGORY:** 7

**MTP REFERENCE:** RSA1-2.435.325

#### Project History:
- $2,075,000 OF ENG. COST IN EARLIER FISCAL YEARS

#### Total Project Cost Information:

- **Construction:** $0
- **Preliminary Engineering:** $4,575,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,575,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
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<th>Local</th>
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<tr>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
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</table>

#### Funding by Share:
- $2,000,000
- $0
- $0
- $500,000
- $0
- $2,500,000

**FORT WORTH**

**TARRANT**

**0902-48-864**

**VA**

**NORTH RICHLAND HILLS**

**NORTH RICHLAND HILLS**

**SNIDER ST EXTENSION PROJECT; ON MAIN ST, SNIDER ST, AND NORTHEAST PKWY BOUNDED BY PEDESTRIAN AMENITIES; LANDSCAPING; TRAFFIC SIGNALIZATION; STREET CONSTRUCTION INCLUDES EXTENDING SNIDER STREET NORTH TO CONNECT TO NORTHEAST PARKWAY (2 LANES), AND NORTHEAST PARKWAY WEST TO CONNECT TO SNIDER STREET (2 LANES)**

**RTR 161-TC1**

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $254,550

#### Contingencies:
- $38,182

#### Indirects:
- $0

#### Total Project Cost:
- $2,927,324

**FORT WORTH**

**TARRANT**

**0902-90-055**

**VA**

**VARIOUS**

**TXDOT-FORT WORTH**

**ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY**

**ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION**

**REMARKS:**

**TIP:**

**DESCRIPTION:**

**MPO PROJECT ID:**

**FUNDING CATEGORY:**

**MTP REFERENCE:**

#### Total Project Cost Information:

- **Construction:** $50,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $50,000

#### Authorized Funding by Category/Share:

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<tr>
<th>Federal</th>
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#### Funding by Share:
- $40,000
- $10,000
- $0
- $0
- $0
- $50,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
RURAL PROJECTS
FY 2020 (SEPT - AUG)

DISTRICT  COUNTY CSJ HWY PHASE  CITY  PROJECT SPONSOR  YOE COST
FORT WORTH  TARRANT  0902-90-079  CS  C  NORTH RICHLAND HILLS  NORTH RICHLAND HILLS  07/2018  $623,044

NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH

LIMITS FROM:  PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE SOUTH
LIMITS TO:  CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL

REMINDERS:

7TA Set Aside
FUNDING CATEGORY:  5.9TA Set Aside
MTP REFERENCE:  BP2-002

Total Project Cost Information:
Cost of Approved Phases:  $623,044

Authorized Funding by Category/Share:
Federal  $308,647  $0  $0  $77,162  $0  $385,809
State  $0  $0  $0  $0  $0
Regional  $0  $0  $0  $0  $0
Local  $0  $0  $0  $0  $0

Local Contribution  $237,235
Funding by Category  $498,435  $0  $0  $124,609  $0  $623,044

Authorized Funding by Share:
Federal  $0  $0  $0  $0  $0  $0
State  $0  $0  $0  $0  $0  $0
Regional  $0  $0  $0  $0  $0  $0
Local  $0  $0  $0  $0  $0  $0

Total Project Cost:  $211,937

PHASE:  C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

Authorized Funding by Category/Share:
Federal  $0  $0  $0  $0  $0  $0
State  $0  $0  $0  $0  $0  $0
Regional  $0  $0  $0  $0  $0  $0
Local  $0  $0  $0  $0  $0  $0

Local Contribution  $0  $0  $0  $0  $0  $0
Funding by Category  $0  $0  $0  $0  $0  $0

Authorized Funding by Share:
Federal  $0  $0  $0  $0  $0  $0
State  $0  $0  $0  $0  $0  $0
Regional  $0  $0  $0  $0  $0  $0
Local  $0  $0  $0  $0  $0  $0

Funding by Share  $0  $0  $0  $0  $0  $0
### Rural Projects FY 2020 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-081</td>
<td>CS</td>
<td>C</td>
<td>RICHLAND HILLS</td>
<td>RICHLAND HILLS</td>
<td>$1,694,110</td>
</tr>
</tbody>
</table>

**Description:**
- **LIMITS FROM:** RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH
- **LIMITS TO:** TRE TRAIN STATION ON THE SOUTH
- **TIP DESCRIPTION:** CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE
- **REMARKS:** THIS ENTRY INCLUDES CE FUNDING

#### Construction Engineering:
- $95,291

#### Local Contribution:
- $1,694,110

#### Funding by Share:
- Federal: $1,194,007
- State: 0
- Regional: 0
- Local: $298,502
- Total: $1,694,110

---

### Total Project Cost Information:
- Total Project Cost: $2,122,357

---

### Project History:
- 2017 TA SET-ASIDE CALL FOR PROJECTS;
- FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP.

---

### Total Project Cost Information:
- Total Project Cost: $2,064,699

---

### Authorized Funding by Category/Share:
- Federal: $764,577
- State: 0
- Regional: 0
- Local: $191,144
- Total: $955,721

---

### Funding by Share:
- Federal: $1,429,671
- State: 0
- Regional: 0
- Local: $357,416
- Total: $1,787,087

---

### Project History:
- 2017 TA SET-ASIDE CALL FOR PROJECTS;
- FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP.
## Rural Projects

**FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>FTW</td>
<td>0902-90-083</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$1,563,387</td>
</tr>
</tbody>
</table>

| LIMITS FROM: | D McRae Elem bounded by Ave J to the N, S Ayers Ave to the E, Littlejohn Ave to the S, Thrall St to the W; Daggett Elem |
| LIMITS TO: | Bounded by Willing/Fairmount Ave to the W, W Richmond Ave to the N, Hemphill St to the E, Cantey St to the S |
| TIP: | Construct and reconstruct sidewalks, crosswalks, signage, bicycle/pedestrian signals, and bikeways (Safe Routes to Schools for 2 schools in the South District) |
| Remarks: | Local contribution paid by City of Fort Worth |

### Total Project Cost Information:

- Preliminary Engineering: $144,819
- Right Of Way: $0
- Construction: $1,517,494
- Construction Engineering: $45,893
- Contingencies: $17,345
- Indirects: $0
- Total Project Cost: $1,725,551

### Authorized Funding by Category/Share:

- **Federal**
  - 3LC: $0
  - 5: $406,255
  - 9TA Set Aside: $290,399
- **State**
  - $0
  - $0
  - $0
- **Regional**
  - $0
  - $0
  - $101,564
- **Local**
  - $0
  - $0
  - $72,600
- **Contribution**
  - $692,569
  - $507,819
  - $362,999
- **Funding**
  - By Category: $692,569
  - Total: $1,563,387

### Fund by Share:

- $696,654
- $0
- $0
- $174,164
- $692,569
- Total: $1,563,387

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>FTW</td>
<td>0902-90-084</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$1,328,156</td>
</tr>
</tbody>
</table>

| LIMITS FROM: | CC Moss Elem, bounded by Martin Luther King Jr Fwy to the SW, Pate Dr to the E, E Berry St to the N |
| LIMITS TO: | ML Phillips Elem bounded by Camp Bowie Blvd to the SE; Winthrop Ave to the E, Calmont Ave to the N, Lackland Rd to the W |
| TIP: | Construct and reconstruct sidewalks, crosswalks, signage, bicycle/pedestrian signals, and bikeways (Safe Routes to Schools for 2 schools in the South District) |
| Remarks: | Local contribution paid by City of Fort Worth |

### Total Project Cost Information:

- Preliminary Engineering: $48,986
- Right Of Way: $0
- Construction: $1,279,170
- Construction Engineering: $48,986
- Contingencies: $16,556
- Indirects: $0
- Total Project Cost: $1,393,698

### Authorized Funding by Category/Share:

- **Federal**
  - 3LC: $0
  - 5: $431,070
  - 9TA Set Aside: $391,882
- **State**
  - $0
  - $0
  - $0
- **Regional**
  - $0
  - $0
  - $107,768
- **Local**
  - $0
  - $0
  - $97,970
- **Contribution**
  - $299,466
  - $538,838
  - $489,852
- **Funding**
  - By Category: $299,466
  - Total: $1,328,156

### Fund by Share:

- $822,952
- $0
- $0
- $205,738
- $299,466
- Total: $1,328,156

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Fort Worth District Projects

#### Construction Engineering:
- **Cost:** $404,321

#### Project Information:
- **Location:** Fort Worth District
- **Year:** FY 2019-2022
- **Description:** Transportation Improvement Program

### Main Street (FM 1187 BUS) from Crowley Road (FM 731)

- **Description:**
  - Reconstruct from 3 to 2 lanes, add bicycle lanes, new sidewalks, add on-street parking, and construct two roundabouts.
- **Local Contribution:** Paid by City of Crowley.
- **CMAQ Funds:** Bike lanes, sidewalks, and roundabouts.

#### Authorized Funding by Category/Share:
- **Federal:** $1,147,099
- **State:** $0
- **Regional:** $0
- **Local:** $361,775
- **Local Contribution:** $0
- **Funding By Category:** $4,517,051
- **VOC (LBS/DAY):** 0.89
- **NOX (LBS/DAY):** 0.92

#### Total Project Cost Information:
- **Construction:** $10,142,051
- **Preliminary Engineering:** $719,336
- **Contingencies:** $103,143
- **Indirects:** $0
- **Total Project Cost:** $11,677,376
- **Right Of Way:** $308,525
- **Bond Financing:** $0

### Beverly Street

- **Description:**
  - Limit from:
  - Limit to:
  - **Description:** Change CSJ from 0000-02-018 to 0902-90-939.

#### Authorized Funding by Category/Share:
- **Federal:** $1,447,099
- **State:** $0
- **Regional:** $0
- **Local:** $763,225
- **Local Contribution:** $0
- **Funding By Category:** $3,816,126
- **VOC (LBS/DAY):** 0.37
- **NOX (LBS/DAY):** 0.87

#### Total Project Cost Information:
- **Construction:** $52,000
- **Preliminary Engineering:** $52,000
- **Contingencies:** $2,670
- **Indirects:** $0
- **Total Project Cost:** $248,900
- **Right Of Way:** $10,000
- **Bond Financing:** $0

### Dalworth Junction East of IH 35W

- **Description:** Construct a second track and rehabilitate existing track and bridges; includes 4 bridges.

#### Authorized Funding by Category/Share:
- **Federal:** $41,600
- **State:** $0
- **Regional:** $0
- **Local:** $10,400
- **Local Contribution:** $0
- **Funding By Category:** $2,200,000
- **VOC (LBS/DAY):** 0.73
- **NOX (LBS/DAY):** 0.32

#### Total Project Cost Information:
- **Construction:** $2,200,000
- **Preliminary Engineering:** $3,020,000
- **Contingencies:** $307,357
- **Indirects:** $0
- **Total Project Cost:** $33,627,357
- **Right Of Way:** $0
- **Bond Financing:** $0

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-959</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>PWTA</td>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>PWTA</td>
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</table>

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

<table>
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<tr>
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<td>0902-90-959</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>PWTA</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**District Projects**

- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $500,000

**Project History:**

- **100,000 of Transportation Development Credits (Cat 3 - Policy Bundle TDC [MPO])**
- CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

**Construction Projects**

- **Construction:** $6,790
- **Preliminary Engineering:** $52,000
- **Contingencies:** $2,910
- **Indirects:** $0
- **Total Project Cost:** $290,700

**Project History:**

- **PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION**

- **Construction:** $2,910
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $72,000

**Project History:**

- **10 YEAR PLAN PROJECT**

- **Construction:** $4,196,254
- **Preliminary Engineering:** $175,657
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $81,571,911

**Project History:**

- **10 YEAR PLAN PROJECT**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,950,000
- Right Of Way: $3,460,000
- Construction: $65,740,000
- Construction Engineering: $3,592,290
- Contingencies: $150,375
- Indirects: $0
- Total Project Cost: $76,892,665

**Cost of Approved Phases:**
- $3,460,000

**Authorized Funding by Category/Share:**
- Federal: $2,768,000
- State: $692,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $3,460,000

**Funding by Share:**
- Federal: $2,768,000
- State: $692,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $3,460,000

### Project History:
- 10 Year Plan Project

---

### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>2266-02-148</td>
<td>SH 360</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $2,006,708
- Right Of Way: $50,000,000
- Construction: $50,000,000
- Construction Engineering: $2,006,708
- Contingencies: $84,002
- Indirects: $0
- Total Project Cost: $55,555,710

**Cost of Approved Phases:**
- $50,000,000

**Authorized Funding by Category/Share:**
- Federal: $40,000,000
- State: $10,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000,000

**Funding by Share:**
- Federal: $40,000,000
- State: $10,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000,000

### Project History:
- 10 Year Plan Project

---

### Rural Projects FY 2020 (Sept - Aug)

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<tr>
<th>DISTRICT</th>
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**Total Project Cost Information:**
- Preliminary Engineering: $4,600,000
- Right Of Way: $6,500,000
- Construction: $30,000,000
- Construction Engineering: $603,262
- Contingencies: $6,155
- Indirects: $0
- Total Project Cost: $41,709,417

**Cost of Approved Phases:**
- $5,000,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $5,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $5,000,000

**Funding by Share:**
- Federal: $0
- State: $5,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $5,000,000

### Project History:
- R Phase in FY2020 is $5 million for ROW; R Phase in FY2023 is $1.5 million for Utilities
### Rural Projects FY 2020 (Sept - Aug)

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### Construction Engineering:
- $17,875,806

### Fort Worth District Projects
FY 2019-2022 Transportation Improvement Program

**Construction:**
- $415,716,425

**Preliminary Engineering:**
- $13,875,000

**Contingencies:**
- $748,289

**Indirects:**
- $0

**Total Project Cost Information:**
- $448,215,520

**Authorized Funding by Category/Share:**

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<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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**SBPE:**

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<tbody>
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**Funding by Share:**
- $0 | $13,875,000 | $0 | $0 | $13,875,000 |

**Total Project Cost of Approved Phases:**
- $13,875,000

**FY 2020 Total YOE Cost of Approved Phases:**
- $117,888,236

**FY 2020 Total Authorized Funding by Share:**
- $117,888,236

**FY 2020 Total Authorized Funding by Category:**
- $117,888,236
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<th>HWY</th>
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<td>0008-09-037</td>
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<td>TXDOT-FORT WORTH</td>
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**Construction Engineering:**

Total Project Cost Information:

- **Cost of Approved Phases:** $6,440,000
- **Total Project Cost:** $7,858,867

**Authorized Funding by Category/Share:**

- **Federal:** $1,032,000
- **State:** $258,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,290,000
- **Funding By Category:** $5,150,000

**Funding by Share:**

- **Federal:** $5,152,000
- **State:** $1,288,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $6,440,000

---

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<th>HWY</th>
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<tbody>
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**Construction Engineering:**

Total Project Cost Information:

- **Cost of Approved Phases:** $48,200,000
- **Total Project Cost:** $803,619,357

**Authorized Funding by Category/Share:**

- **Federal:** $38,560,000
- **State:** $9,640,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $48,200,000
- **Funding By Category:** $48,200,000

**Funding by Share:**

- **Federal:** $38,560,000
- **State:** $9,640,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $48,200,000

---

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-03-049</td>
<td>US 377</td>
<td>R</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,500,000</td>
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**Construction Engineering:**

Total Project Cost Information:

- **Cost of Approved Phases:** $3,500,000
- **Total Project Cost:** $24,958,546

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $3,500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $3,500,000
- **Funding By Category:** $3,500,000

**Funding by Share:**

- **Federal:** $0
- **State:** $3,500,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $3,500,000
### Rural Projects

**FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
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<td>GRANBURY</td>
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<td>$1,750,954</td>
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#### Construction Engineering:
- ($2,062,959)

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- ($2,903,491)

**Funding by Share:**
- $1,400,763
- $350,191
- $0
- $0
- $0

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

- $1,750,954

**Total Project Cost Information:**
- $64,024,131

**Project History:**
- K PHASE IN FY2020 IS $9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL $1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

---

**FORT WORTH**

**TARRANT**

0094-05-067

**SH 183**

E

**RIVER OAKS**

TXDOT-FORT WORTH

**REV DATE:** 07/2018

**Funding by Share:**
- $3,000,000

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

- $3,000,000

**Total Project Cost Information:**
- $3,000,000

**Project History:**
- SBPE:
- $0

---

**HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST**

**PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST**

**STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE**

**Construction Engineering:**
- ($30,000)

**Funding by Share:**
- $24,000
- $0
- $0
- $6,000
- $0

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

- $30,000

**Total Project Cost Information:**
- $30,000

**Project History:**
- $45,419
- $845,857
- $9,778
- $0

**REMIX:**
- EARMARK

---

**Construction Engineering:**
- ($2,062,959)

**Total Project Cost Information:**
- $64,024,131

**Project History:**
- K PHASE IN FY2020 IS $9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL $1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

---

**Construction Engineering:**
- ($2,903,491)

**Total Project Cost Information:**
- $64,024,131

**Project History:**
- SBPE:
- $0

---

**Construction Engineering:**
- ($30,000)

**Total Project Cost Information:**
- $30,000

**Project History:**
- $45,419
- $845,857
- $9,778
- $0

**REMIX:**
- EARMARK

---

**Construction Engineering:**
- ($2,062,959)

**Total Project Cost Information:**
- $64,024,131

**Project History:**
- K PHASE IN FY2020 IS $9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL $1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

---

**Construction Engineering:**
- ($2,903,491)

**Total Project Cost Information:**
- $64,024,131

**Project History:**
- SBPE:
- $0

---

**Construction Engineering:**
- ($30,000)

**Total Project Cost Information:**
- $30,000

**Project History:**
- $45,419
- $845,857
- $9,778
- $0

**REMIX:**
- EARMARK

---

**Construction Engineering:**
- ($2,062,959)

**Total Project Cost Information:**
- $64,024,131

**Project History:**
- K PHASE IN FY2020 IS $9 MILLION FOR ROW; R PHASE IN FY2021 IS ADDITIONAL $1,750,954 FOR ROW; RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

---

**Construction Engineering:**
- ($2,903,491)

**Total Project Cost Information:**
- $64,024,131

**Project History:**
- SBPE:
- $0

---

**Construction Engineering:**
- ($30,000)

**Total Project Cost Information:**
- $30,000

**Project History:**
- $45,419
- $845,857
- $9,778
- $0

**REMIX:**
- EARMARK
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<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0902-50-104</td>
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<td>C</td>
<td>BURLESON</td>
<td>BURLESON</td>
<td>$3,608,080</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $787,500
- Right Of Way: $700,000
- Construction: $3,608,080
- Construction Engineering: $51,591
- Contingencies: $48,151
- Indirects: $43,267

**Total Project Cost:** $4,945,889

**Authorized Funding by Category/Share:**

Federal | State | Regional | Local | Local Contribution | Funding By Category |
---------|-------|----------|-------|---------------------|---------------------|
$0       | $0    | $0       | $93,080 | $3,515,000          | $3,515,000          |

**Funding by Share:**
- $93,080
- $0
- $0
- $3,515,000
- $3,608,080

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<td>0902-90-034</td>
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<td>C</td>
<td>VARIOUS</td>
<td>DFW AIRPORT</td>
<td>$22,500,000</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $4,575,000
- Right Of Way: $0
- Construction: $22,500,000
- Construction Engineering: $787,500
- Contingencies: $337,500
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $28,200,000

**Authorized Funding by Category/Share:**

Federal | State | Regional | Local | Local Contribution | Funding By Category |
---------|-------|----------|-------|---------------------|---------------------|
$0       | $0    | $0       | $18,000,000 | $4,500,000          | $22,500,000          |

**Funding by Share:**
- $18,000,000
- $0
- $0
- $4,500,000
- $22,500,000

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**Total Project Cost Information:**
- Preliminary Engineering: $1,190,000
- Right Of Way: $100,000
- Construction: $2,210,000
- Construction Engineering: $240,694
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,740,694

**Authorized Funding by Category/Share:**

Federal | State | Regional | Local | Local Contribution | Funding By Category |
---------|-------|----------|-------|---------------------|---------------------|
$1,768,000 | $0    | $0       | $442,000 | $0                 | $2,210,000          |

**Funding by Share:**
- $1,768,000
- $0
- $0
- $442,000
- $2,210,000
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<td>FUNDING CATEGORY: 3LC,9TA Set Aside</td>
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**FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

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<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Preliminary Engineering: $155,020</td>
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<td>Contingencies: $13,133</td>
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<td>Indirects: $0</td>
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**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TA IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

**Construction Engineering:** $0

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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**FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
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<td>Preliminary Engineering: $0</td>
<td>$50,000</td>
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**Project History:** PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION

**Construction Engineering:** $6,230

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<tbody>
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**FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

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<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
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**Project History:** PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION

**Construction Engineering:** $10,000

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<td>FORT WORTH</td>
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**FY 2021 (SEPT - AUG) DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

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**Project History:** PART OF 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION

**Construction Engineering:** $10,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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**Construction Engineering:** $1,833,963

**Preliminary Engineering:** $7,000,000

**Contingencies:** $735,804

**Indirects:** $0

**Total Project Cost Information:** $46,544,833

**Funding by Category:**
- **Federal:** $0
- **State:** $7,000,000
- **Regional:** $0
- **Local:** $0
- **SBPE:** $7,000,000

**Funding by Share:**
- **Federal:** $0
- **State:** $7,000,000
- **Regional:** $0
- **Local:** $0
- **SBPE:** $7,000,000

**Project History:**
- **MPO PROJECT ID:** 55184
- **FUNDING CATEGORY:** SBPE
- **MTP REFERENCE:** RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

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<th>COUNTY</th>
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<th>PROJECT SPONSOR</th>
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<td>DESCRIPTION:</td>
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**Construction Engineering:** $7,775,860

**Preliminary Engineering:** $570,578

**Contingencies:** $501,497

**Indirects:** $361,888

**Total Project Cost Information:** $12,103,299

**Funding by Category:**
- **Federal:** $4,540,688
- **State:** $1,135,172
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **SBPE:** $5,675,860
- **1:** $1,680,000
- **State:** $420,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **SBPE:** $2,100,000

**Funding by Share:**
- **Federal:** $0
- **State:** $7,775,860
- **Regional:** $0
- **Local:** $0
- **SBPE:** $7,775,860

**Project History:**
- **MPO PROJECT ID:** 54004
- **FUNDING CATEGORY:** 1,11
- **MTP REFERENCE:** NRS1-FTW-43

**FY 2021 Total Authorized Funding by Category:** $152,771,781

**FY 2021 Total Authorized Funding by Share:** $152,771,781

**FY 2021 Total Authorized Funding by Category:** $152,771,781

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Table: Fort Worth District Projects

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<th>County</th>
<th>CSJ</th>
<th>HWY</th>
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**Description:**
Reconstruct 2/4 lane roadway to 4 lane roadway including a roundabout at the intersection of US 180, new bicycle lanes, new sidewalks, and intersection improvements at FM 51.

**Remarks:**
CMAQ for sidewalks, bikelanes, and intersection improvements only.

#### Total Project Cost Information:
- **Construction:** $32,244,525
- **Preliminary Engineering:** $3,792,418
- **Construction Engineering:** $2,180,036
- **Design:** $2,360,000
- **Indirects:** $0
- **Total Project Cost:** $39,477,079

#### Authorized Funding by Category/Share:
- **State:** $8,904,000
- **Regional:** $0
- **Local:** $0
- **Funding:** $12,460,000

#### Project History:
- 10 Year Plan Project

---

### Table: Fort Worth District Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-125</td>
<td>IH 820</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$25,872,726</td>
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</tbody>
</table>

**Description:**
Reconstruct freeway from 4/8 to 8/14 lane facility.

**Remarks:**

#### Total Project Cost Information:
- **Construction:** $381,171,200
- **Preliminary Engineering:** $25,872,726
- **Construction Engineering:** $32,244,525
- **Design:** $1,349,771
- **Indirects:** $0
- **Total Project Cost:** $431,638,222

#### Authorized Funding by Category/Share:
- **State:** $25,872,726
- **Regional:** $0
- **Local:** $0
- **Funding:** $25,872,726

#### Project History:
- 10 Year Plan Project

---

### Table: Fort Worth District Projects

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<th>YOE Cost</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0314-07-061</td>
<td>IH 20</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH</td>
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</table>

**Description:**
Construct 0 to 4/6 westbound and eastbound frontage roads.

**Remarks:**

#### Total Project Cost Information:
- **Construction:** $21,000,000
- **Preliminary Engineering:** $1,500,000
- **Construction Engineering:** $1,146,191
- **Design:** $1,166,400
- **Indirects:** $0
- **Total Project Cost:** $25,088,587

#### Authorized Funding by Category/Share:
- **State:** $21,000,000
- **Regional:** $0
- **Local:** $0
- **Funding:** $21,000,000

#### Project History:
- 10 Year Plan Project
### Project History: FY 2019-2022 Transportation Improvement Program

#### 10 Year Plan Project

### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>YOE COST</th>
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<td>TARRANT</td>
<td>0355-03-100</td>
<td>SH 114</td>
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<td></td>
<td>FM 1938</td>
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<td>LIMITS TO:</td>
<td></td>
<td>DOVE RD</td>
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<tr>
<td>TIP DESCRIPTION:</td>
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<td>CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROAD FROM FM 1938 TO SOLANA/KIRKWOOD AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**REMARKS:**

### Construction Engineering:

- Federal: $2,640,000
- State: $6,600,000
- Regional: $0
- Local: $0
- Contingencies: $431,984
- Indirects: $0
- Total Project Cost: $37,301,365

### Funding by Share:

- Construction: $26,400,000
- Right Of Way: $6,600,000
- Contingencies: $0
- Indirects: $0
- Total: $33,000,000

**REV DATE:** 07/2018

**MPO PROJECT ID:** 13006

**FUNDING CATEGORY:** 2M

**MTP REFERENCE:** NRSA1-12.30.3, NRSA1-12.30.4

---

### Construction Engineering:

- Federal: $2,400,000
- State: $600,000
- Regional: $0
- Local: $0
- Contingencies: $1,286,445
- Indirects: $0
- Total Project Cost: $9,191,054

### Funding by Share:

- Construction: $2,400,000
- Right Of Way: $600,000
- Contingencies: $0
- Indirects: $0
- Total: $3,000,000

**REV DATE:** 07/2018

**MPO PROJECT ID:** 54053

**FUNDING CATEGORY:** SBPE

**MTP REFERENCE:** RSA1-1.465.400, RSA1-1.465.425

---

### Construction Engineering:

- Federal: $1,467,850
- State: $0
- Regional: $0
- Local: $0
- Contingencies: $1,467,850
- Indirects: $0
- Total Project Cost: $8,068,892

### Funding by Share:

- Construction: $1,467,850
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Total: $6,141,600

**REV DATE:** 07/2018

**MPO PROJECT ID:** 11572

**FUNDING CATEGORY:** 3LC

**MTP REFERENCE:** NRSA1-FTW-63
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<td>VA</td>
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<td>HURST</td>
<td>MPO PROJECT ID: 11385</td>
<td>$845,857</td>
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<td>HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST</td>
<td>LIMITS TO:</td>
<td>PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST</td>
<td>DESCRIPTION:</td>
<td>PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE</td>
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<td>07/2018</td>
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<td>TIP</td>
<td>HURST</td>
<td>REV DATE:</td>
<td>MTP REFERENCE:</td>
<td>NRSA1-FTW-62, SD2-004, BP2-002, TSMO2-001, TSMO2-002</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $45,419
- Right Of Way: $30,000
- Construction: $845,857
- Construction Engineering: $42,314
- Contingencies: $9,778
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $973,368

**Authorized Funding by Category/Share:**
- Federal: $676,686
- State: $0
- Regional: $0
- Local Contribution: $169,171
- Funding By Category: $845,857

**Funding by Share:**
- $676,686
- $0
- $0
- $169,171
- $0
- $845,857

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<td>1068-01-213</td>
<td>IH 30</td>
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<td>IH 620</td>
<td>LIMITS TO:</td>
<td>CAMP BOWIE BLVD</td>
<td>TIP</td>
<td>RECONSTRUCT FROM 6 TO 8 MAIN LANES; RECONSTRUCT 2/8 LANE TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS AND CONVERT 2 WAY FRONTAGE ROAD SECTIONS TO 1 WAY EB AND WB (1 LANE TO 2 LANE DISCONTINUOUS)</td>
<td>DESCRIPTION:</td>
<td>PHASE:</td>
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<td>TIP</td>
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<td>REV DATE:</td>
<td>MTP REFERENCE:</td>
<td>FT1-28.20.1</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $34,200,000
- Right Of Way: $35,000,000
- Construction: $150,000,000
- Construction Engineering: $27,483,297
- Contingencies: $1,150,463
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $247,833,760

**Authorized Funding by Category/Share:**
- Federal: $28,000,000
- State: $7,000,000
- Regional: $0
- Local Contribution: $0
- Funding By Category: $35,000,000

**Funding by Share:**
- $28,000,000
- $7,000,000
- $0
- $0
- $0
- $35,000,000

---

FY 2022 Total YOE Cost of Approved Phases: $137,320,183
FY 2022 Total Authorized Funding by Share: $137,320,183
FY 2022 Total Authorized Funding by Category: $137,320,183
Chapter VII – PROJECT LISTINGS

Federally, State and Regionally–Funded

Roadway Projects, Dallas District
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### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Denton</td>
<td>0000-18-020</td>
<td>Waketon Rd</td>
<td>C</td>
<td>Flower Mound</td>
<td>Flower Mound</td>
<td>$4,700,000</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:
- **Construction**: $4,700,000
- **Preliminary Engineering**: $250,000
- **Right Of Way**: $691,000
- **Construction**: $4,700,000
- **Construction Engineering**: $164,500
- **Contingencies**: $70,500
- **Indirects**: $0
- **Bond Financing**: $0
- **Total Project Cost**: $5,876,000

#### Project History:
- **Authorized Funding by Category/Share**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $4,700,000
  - Funding By Category: $4,700,000

### Dallas District Projects FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- $164,500

#### MTP Reference:
- NRSA1-DAL-197
- TSMO2-001

---

### Dallas

#### Limits From:
- FM 2499

#### Limits To:
- Chinn Chapel Rd

#### Description:
- REALIGNMENT OF ROADWAY (2 TO 2 LANES)

#### Remarks:
- LOCAL CONTRIBUTION PAID BY FLOWER MOUND

---

### Total Project Cost Information:
- **Construction**: $4,700,000
- **Preliminary Engineering**: $250,000
- **Right Of Way**: $691,000
- **Construction**: $4,700,000
- **Construction Engineering**: $164,500
- **Contingencies**: $70,500
- **Indirects**: $0
- **Bond Financing**: $0
- **Total Project Cost**: $5,876,000

#### Funding by Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $4,700,000
- Funding By Category: $4,700,000

---

### Dallas

#### Limits From:
- On Silveron Blvd at FM 2499

#### Limits To:
- Signal Installation

#### Description:
- LOCAL CONTRIBUTION PAID BY FLOWER MOUND

---

### Total Project Cost Information:
- **Construction**: $240,000
- **Preliminary Engineering**: $0
- **Right Of Way**: $0
- **Construction**: $240,000
- **Construction Engineering**: $8,400
- **Contingencies**: $3,600
- **Indirects**: $0
- **Bond Financing**: $0
- **Total Project Cost**: $252,000

#### Funding by Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $240,000
- Funding By Category: $240,000

---

### Dallas

#### Limits From:
- Denton Creek Blvd at Graham Branch

#### Limits To:
- Build New Location 0 to 4 Lane Bridge

#### Description:
- LOCAL CONTRIBUTION PAID BY FLOWER MOUND

---

### Total Project Cost Information:
- **Construction**: $7,000,000
- **Preliminary Engineering**: $735,000
- **Right Of Way**: $882,000
- **Construction**: $7,000,000
- **Construction Engineering**: $245,000
- **Contingencies**: $105,000
- **Indirects**: $0
- **Bond Financing**: $0
- **Total Project Cost**: $8,967,000

#### Funding by Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $7,000,000
- Funding By Category: $7,000,000
DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-054</td>
<td>FM 2499</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
<td>$300,000</td>
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### Rural Projects FY 2019 (Sept - Aug)

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<th>DISTRICT</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td></td>
<td>FM 2499</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
<td>$300,000</td>
</tr>
</tbody>
</table>

**Project History:**
- **Local Contribution Paid by Flower Mound**

## Construction Engineering:
- **Cost:** $300,000

**Preliminary Engineering:**
- **Cost:** $31,500

**Contingencies:**
- **Cost:** $4,500

**Indirects:**
- **Cost:** $0

**Total Project Cost:**
- **$346,500**

---

### Local Contribution

**Total Project Cost Information:**
- **Construction Engineering:** $780,760

**Preliminary Engineering:**
- **Cost:** $2,517,243

**Contingencies:**
- **Cost:** $470,656

**Indirects:**
- **Cost:** $0

**Total Project Cost:**
- **$50,053,517**

---

**Project History:**
- **Local Contribution to be Paid by NTTA**

## Right Of Way:
- **Cost:** $0

**Bond Financing:**
- **Cost:** $0

**Total Project Cost Information:**
- **Construction:** $22,307,423

**Preliminary Engineering:**
- **Cost:** $2,432,614

**Contingencies:**
- **Cost:** $334,611

**Indirects:**
- **Cost:** $0

**Total Project Cost:**
- **$25,855,408**

**Funding by Share:**
- **Local:** $22,307,423

**Funding by Category:**
- **SLC:** $22,307,423

**Project History:**
- **Local Contribution by NTTA**

## Construction Engineering:
- **Cost:** $15,688,539

**Preliminary Engineering:**
- **Cost:** $2,432,614

**Contingencies:**
- **Cost:** $334,611

**Indirects:**
- **Cost:** $0

**Total Project Cost:**
- **$31,377,079**

**Funding by Share:**
- **Local:** $31,377,079

**Funding by Category:**
- **SLC:** $31,377,079

---

**Project History:**
- **Local Contribution to be Paid by NTTA**

## Right Of Way:
- **Cost:** $0

**Bond Financing:**
- **Cost:** $0

**Total Project Cost Information:**
- **Construction:** $31,377,079

**Preliminary Engineering:**
- **Cost:** $2,432,614

**Contingencies:**
- **Cost:** $334,611

**Indirects:**
- **Cost:** $0

**Total Project Cost:**
- **$50,053,517**

**Funding by Share:**
- **Local:** $31,377,079

**Funding by Category:**
- **SLC:** $31,377,079

---

**Project History:**
- **Local Contribution to be Paid by NTTA**

> PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>DISTRICT</th>
<th>COUNTY</th>
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<th>CITY</th>
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<td>C,E</td>
<td>PROSPER</td>
<td>NTTA</td>
<td>$91,468,983</td>
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<td>LIMITS FROM:</td>
<td>AT US 380</td>
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<td>LIMITS TO:</td>
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<tr>
<td>DESCRIPTION:</td>
<td>CONSTRUCT OVERPASS AT US 380 AND RAMPS TO NB AND SB FRONTAGE ROADS</td>
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<td>LOCAL CONTRIBUTION TO BE PAID BY NTTA</td>
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**Total Project Cost Information:**
- **Preliminary Engineering:** $5,917,069
- **Right Of Way:** $0
- **Construction:** $91,118,983
- **Construction Engineering:** $3,189,164
- **Contingencies:** $1,366,785
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $101,592,001

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $91,468,983
- **Funding By Category:** $91,468,983

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $91,468,983

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<th>YOE COST</th>
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<td>0000-18-080</td>
<td>MH</td>
<td>C</td>
<td>CELINA</td>
<td>COLLIN CO</td>
<td>$18,000,000</td>
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<tr>
<td>LIMITS TO:</td>
<td>SH 289 (PRESTON ROAD)</td>
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<td>TIP:</td>
<td>CONSTRUCT 0 TO 2 LANE EASTBOUND SERVICE ROAD (STAGED WITH ULTIMATE 4 LANE SECTION OPEN BY 2027) WITH OVERPASS AT BNSF RR</td>
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**Total Project Cost Information:**
- **Preliminary Engineering:** $1,365,044
- **Right Of Way:** $16,000,000
- **Construction:** $18,000,000
- **Construction Engineering:** $630,000
- **Contingencies:** $270,000
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $36,265,044

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $18,000,000
- **Funding By Category:** $18,000,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $18,000,000

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<td>DALLAS</td>
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<tr>
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<td>TIP:</td>
<td>CONSTRUCT 0 TO 2 LANE SOUTHBOUND FRONTAGE ROAD</td>
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</table>

**Total Project Cost Information:**
- **Preliminary Engineering:** $1,157,000
- **Right Of Way:** $4,100,000
- **Construction:** $20,000,000
- **Construction Engineering:** $700,000
- **Contingencies:** $300,000
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $26,257,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $20,000,000
- **Funding By Category:** $20,000,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $20,000,000
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**Total Project Cost Information:**

- **Preliminary Engineering:** $300,000
- **Right Of Way:** $0
- **Construction:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $300,000

**Project History:**

- **Funding by Category:**
  - Federal: $240,000
  - State: $0
  - Regional: $0
  - Local: $60,000
  - Total: $300,000
- **Funding by Share:**
  - Total: $300,000

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**Total Project Cost Information:**

- **Preliminary Engineering:** $50,000
- **Right Of Way:** $0
- **Construction:** $500,000
- **Construction Engineering:** $26,790
- **Contingencies:** $6,191
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $582,981

**Project History:**

- **Funding by Category:**
  - Federal: $40,000
  - State: $10,000
  - Regional: $0
  - Local: $0
  - Total: $50,000
- **Funding by Share:**
  - Total: $50,000

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**Total Project Cost Information:**

- **Preliminary Engineering:** $500,000
- **Right Of Way:** $3,000,000
- **Construction:** $5,500,000
- **Construction Engineering:** $232,467
- **Contingencies:** $148,204
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $9,380,671

**Project History:**

- **Funding by Category:**
  - SBPE: $0
  - $500,000
  - $3,000,000
- **Funding by Share:**
  - Total: $3,500,000

---

**Project History:**

- **10-YEAR PLAN PROJECT**
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**Total Project Cost Information:**
- Preliminary Engineering: $388,560
- Construction: $6,447,482
- Contingencies: $89,607
- Indirects: $0
- Total Project Cost: $7,313,416
- Right Of Way: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- Federal: $5,157,986
- State: $1,289,496
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $6,447,482

**Project History:**
- RE-BID OF TIP 2814(CSJ) 0009-02-045
- Construction Engineering: $55,477,768
- Preliminary Engineering: $50,000,000
- Contingencies: $2,322,325
- Indirects: $0
- Total Project Cost: $1,493,938,947
- Right Of Way: $50,000,000
- Bond Financing: $0
- MTP Reference: FT1-28.60.1, FT1-28.60.2

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $50,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000,000

**Project History:**
- 10-YEAR PLAN PROJECT
- Construction Engineering: $143,739,595
- Preliminary Engineering: $10,000,000
- Contingencies: $259,544
- Indirects: $0
- Total Project Cost: $210,199,365
- Right Of Way: $50,000,000
- Bond Financing: $0
- MTP Reference: FT1-28.60.1, FT1-28.60.2

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $10,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $10,000,000
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**Construction Engineering:** $11,674,044
**Right Of Way:** $50,000,000
**Construction Engineering:** $11,674,044
**Total Project Cost:** $309,162,725

**Funding by Share:**
- Federal: $45,000,000
- State: $5,000,000
- Local: $0
- Total: $50,000,000

**Project History:** 10-YEAR PLAN PROJECT
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**Construction Engineering:**

- **Cost:** $355,790

**Preliminary Engineering:**

- **Cost:** $1,500,000

**Contingencies:**

- **Cost:** $3,631

**Indirects:**

- **Cost:** $0

**Total Project Cost:**

- **Cost:** $16,859,421

---

**Project History:**

- **PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 2016**

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,500,000
- **Right Of Way:** $0
- **Construction:** $15,000,000
- **Construction Engineering:** $355,790
- **Contingencies:** $3,631
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $16,859,421

**Authorized Funding by Category/Share:**

- **SBPE:**
  - **Federal:** $0
  - **State:** $1,500,000
  - **Regional:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $1,500,000

---

**DALLAS DISTRICT PROJECTS**

**PROJECT SPONSOR:** TXDOT-DALLAS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 3006

**FUNDING CATEGORY:** SBPE

**MTP REFERENCE:** AO1-23.50.1, AO1-23.40.3, AO1-23.40.4, AO1-23.40.5

---

**DALLAS DISTRICT PROJECTS**

**FY 2019 (SEPT - AUG)**

**DISTRICT:** DALLAS

**COUNTY:** DALLAS

**CSJ:** 0047-07-228

**HWY:** US 75

**PHASE:** C

**CITY:** DALLAS

**PROJECT SPONSOR:** TXDOT-DALLAS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 55108.1

**FUNDING CATEGORY:** BP2-002

**MTP REFERENCE:** 12.63

**NOX (LBS/DAY):** 12.63

**VOC (LBS/DAY):** 13.86

**Project History:**

- **PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 2016**

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,200,000
- **Right Of Way:** $750,000
- **Construction:** $7,100,000
- **Construction Engineering:** $332,113
- **Contingencies:** $76,746
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $9,458,859

**Authorized Funding by Category/Share:**

- **State:** $5,680,000
- **Regional:** $1,420,000
- **Local Contribution:** $0
- **Funding By Category:** $7,100,000

**Funding by Share:**

- **Federal:** $5,680,000
- **State:** $1,420,000
- **Regional:** $0
- **Local Contribution:** $0
- **Funding By Category:** $7,100,000
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**Project History:**
- **Planning CSJ 0047-07-990:** Part of the Eastern Subregion Supplemental Project Commitments for the TxDOT Congestion Relief Program approved by the RTC January 20, 2016.

### Total Project Cost Information:
- **Construction Engineering:** $240,097
- **Construction:** $1,000,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $10,051
- **Indirects:** $0
- **Total Project Cost:** $16,250,148

### Authorized Funding by Category/Share:
- **SBPE:** $0
- **Federal:** $1,000,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,000,000

### Funding by Share:
- **Federal:** $0
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Total:** $1,000,000

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**Project History:**
- **Planning CSJ 0048-03-102:** Part of Regional 10 Year Plan.

### Total Project Cost Information:
- **Construction Engineering:** $2,367,755
- **Construction:** $13,137,250
- **Preliminary Engineering:** $700,000
- **Contingencies:** $232,441
- **Indirects:** $0
- **Total Project Cost:** $21,349,042

### Authorized Funding by Category/Share:
- **SBPE:** $0
- **Federal:** $3,137,250
- **State:** $0
- **Regional:** $3,137,250
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,137,250

### Funding by Share:
- **Federal:** $3,137,250
- **State:** $0
- **Regional:** $3,137,250
- **Local:** $0
- **Total:** $3,137,250

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**Project History:**
- **Planning CSJ 0048-04-094:** Part of Regional 10 Year Plan.

### Total Project Cost Information:
- **Construction Engineering:** $2,367,755
- **Construction:** $19,500,000
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $1,509,077
- **Indirects:** $0
- **Total Project Cost:** $65,377,262

### Authorized Funding by Category/Share:
- **SBPE:** $15,100,000
- **Federal:** $0
- **State:** $2,500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,500,000

### Funding by Share:
- **Federal:** $15,100,000
- **State:** $4,400,000
- **Regional:** $0
- **Local:** $0
- **Total:** $19,500,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-62
### DALLAS DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $3,914,052

**Right Of Way:** $34,549,157

**Total Project Cost:** $133,861,731

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102

**NOX (LBS/DAY):** 0.36

**VOC (LBS/DAY):** 0.24

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**RURAL PROJECTS**

**FY 2019 (SEPT - AUG)**

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<td>R</td>
<td>ARGYLE</td>
<td>DENTON CO</td>
<td>$34,549,157</td>
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**DESCRIPTION:**

RECONSTRUCT AND WIDEN ROADWAY FROM 2 LANE RURAL TO 4 LANE DIVIDED URBAN

**REMARKS:**

CRAWFORD ROAD

---

**Construction Engineering:** $3,165,067

**Right Of Way:** $0

**Total Project Cost:** $81,548,779

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102

---

**Construction Engineering:** $707,253

**Right Of Way:** $2,500,000

**Total Project Cost:** $18,827,129

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102

---

**Construction Engineering:** $73,606,221

**Right Of Way:** $3,165,067

**Total Project Cost:** $81,548,779

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102

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**DESCRIPTION:**

RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN

**REMARKS:**

CMAR FUND FOR INTERSECTION, SIGNALS, AND BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY

---

**Construction Engineering:** $863,844

**Right Of Way:** $0

**Total Project Cost:** $1,922,275

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102

---

**Construction Engineering:** $2,000,000

**Right Of Way:** $0

**Total Project Cost:** $2,645,000

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102

---

**Construction Engineering:** $2,000,000

**Right Of Way:** $0

**Total Project Cost:** $2,645,000

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102

---

**Construction Engineering:** $2,000,000

**Right Of Way:** $0

**Total Project Cost:** $2,645,000

**Project History:**

**Funding Category:** RSA1-1.540.230

**MTP Reference:** S102
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<tr>
<th>TOTAL PROJECT COST INFORMATION</th>
<th>COST OF APPROVED PHASES</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
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| DALLAS   | DALLAS  | 0092-01-059 | VA | C     | DALLAS | TXDOT-DALLAS | $10,100,000 |
|          |         |     |     |      |        |             |          |
|          |         |     |     |      |        |             |          |
|          |         |     |     |      |        |             |          |
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<th>TOTAL PROJECT COST INFORMATION</th>
<th>COST OF APPROVED PHASES</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
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|          |         |     |       |      |         |             |        |
|          |         |     |       |      |         |             |        |

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<td>HWY</td>
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<td>DALLAS</td>
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**RURAL PROJECTS**

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<td>CITY</td>
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<tr>
<td>PROJECT SPONSOR</td>
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<td>YOE COST</td>
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**DALLAS DISTRICT PROJECTS**

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<td>FERRIS</td>
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**AT FM 664**

**CONSTRUCT INTERCHANGE**

**07/2018**

**LIMITS FROM:** TIP

**DESCRIPTION:**

**REMARKS:**

**LIMITS TO:**

**REV DATE:**

**Total Project Cost Information:**

| Construction   | $40,419,966 |
| Preliminary Engineering | $2,000,000 |
| Contingencies | $1,162,074 |
| Indirects | $0 |
| Total Project Cost: | $50,504,825 |

**Right Of Way:** $5,100,000

**Bond Financing:** $0

**FUNDING CATEGORY:**

**IN1-27.560.1**

**MTP REFERENCE:**

**Cost of Approved Phases:** $7,100,000

**SBPE:** $4,080,000

**S102:** $510,000

**Funding by Category:**

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**Funding by Share:**

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<th>Share</th>
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<td>Regional</td>
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</table>

**Construction Engineering:** $1,141,596

**DALLAS  |
| DALLAS  |
| 0092-14-078 |
| IH 45 |
| C |
| DALLAS |
| TXDOT-DALLAS |
| $26,327,302 |

**LENWAY ST**

**RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)**

**GOOD LATIMER**

**PART OF REGIONAL 10 YEAR PLAN**

**Total Project Cost Information:**

| Construction   | $26,327,302 |
| Preliminary Engineering | $2,100,000 |
| Contingencies | $727,798 |
| Indirects | $0 |
| Total Project Cost: | $34,496,696 |

**Right Of Way:** $4,200,000

**Bond Financing:** $0

**FUNDING CATEGORY:**

**IN1-27.29.1**

**MTP REFERENCE:**

**Cost of Approved Phases:** $26,327,302

**Funding by Category:**

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<tbody>
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**Funding by Share:**

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<th>Share</th>
<th>Funding</th>
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<tbody>
<tr>
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<tr>
<td>Regional</td>
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<tr>
<td>Local</td>
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**Construction Engineering:** $1,141,596

**DALLAS  |
| DALLAS  |
| 0092-14-088 |
| IH 45 |
| C |
| DALLAS |
| TXDOT-DALLAS |
| $26,327,302 |

**LENWAY ST**

**RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)**

**GOOD LATIMER**

**PART OF REGIONAL 10 YEAR PLAN**

**Total Project Cost Information:**

| Construction   | $26,327,302 |
| Preliminary Engineering | $2,100,000 |
| Contingencies | $727,798 |
| Indirects | $0 |
| Total Project Cost: | $34,496,696 |

**Right Of Way:** $4,200,000

**Bond Financing:** $0

**FUNDING CATEGORY:**

**IN1-27.29.1**

**MTP REFERENCE:**

**Cost of Approved Phases:** $26,327,302

**Funding by Category:**

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<tbody>
<tr>
<td>Federal</td>
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<td>$5,265,460</td>
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<td>Regional</td>
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<td>Local</td>
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**Funding by Share:**

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<tbody>
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<td>Regional</td>
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**Construction Engineering:** $1,141,596

**DALLAS  |
| DALLAS  |
| 0092-14-090 |
| IH 45 |
| C |
| DALLAS |
| TXDOT-DALLAS |
| $26,327,302 |

**LENWAY ST**

**RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)**

**GOOD LATIMER**

**PART OF REGIONAL 10 YEAR PLAN**

**Total Project Cost Information:**

| Construction   | $26,327,302 |
| Preliminary Engineering | $2,100,000 |
| Contingencies | $727,798 |
| Indirects | $0 |
| Total Project Cost: | $34,496,696 |

**Right Of Way:** $4,200,000

**Bond Financing:** $0

**FUNDING CATEGORY:**

**IN1-27.29.1**

**MTP REFERENCE:**

**Cost of Approved Phases:** $26,327,302

**Funding by Category:**

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**Funding by Share:**

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**Construction Engineering:** $1,141,596
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### Total Project Cost Information:

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### Authorized Funding by Category/Share:

- Federal: $0
- State: $8,923,507
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $8,923,507

### Funding by Share:

- SBPE: $0
- S102: $6,700,000
- SBPE, S102: $87,000,000

### REMARKS:

- PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

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<th>CSJ</th>
<th>HWY</th>
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**Construction Engineering:**
- $879,830
- $1,310,824
- $1,395,000

**Total Project Cost Information:**
- $25,735,840
- $26,700,000
- $21,850,000

**Authorized Funding by Category/Share:**
- **Federal:**
  - $2,400,000
  - $1,800,000
  - $0
- **State:**
  - $300,000
  - $200,000
  - $0
- **Regional:**
  - $0
  - $0
  - $0
- **Local:**
  - $300,000
  - $200,000
  - $0
- **Local Contribution:**
  - $0
  - $0
  - $0
- **Funding By Category:**
  - $3,000,000
  - $2,000,000
  - $0

**Project History:**
- Part of Regional 10 Year Plan; R phase in FY 2019 is for $3,000,000 for ROW; R phase in FY 2020 is for $2,000,000 for Utilities; Part of Regional 10 Year Plan;
- Authorized Funding by Category/Share:
  - Federal: $2,400,000
  - State: $300,000
  - Regional: $0
  - Local: $300,000
  - Local Contribution: $0
  - Funding By Category: $3,000,000
- Funding by Share:
  - Federal: $2,400,000
  - State: $300,000
  - Regional: $0
  - Local: $300,000
  - Local Contribution: $0
  - Funding By Category: $3,000,000

**Construction Engineering:**
- $879,830
- $1,310,824
- $1,395,000

**Total Project Cost Information:**
- $25,735,840
- $26,700,000
- $21,850,000

**Authorized Funding by Category/Share:**
- **Federal:**
  - $2,400,000
  - $1,800,000
  - $0
- **State:**
  - $300,000
  - $200,000
  - $0
- **Regional:**
  - $0
  - $0
  - $0
- **Local:**
  - $300,000
  - $200,000
  - $0
- **Local Contribution:**
  - $0
  - $0
  - $0
- **Funding By Category:**
  - $3,000,000
  - $2,000,000
  - $0

**Project History:**
- Part of Regional 10 Year Plan; R phase in FY 2017 is for $366,000 for ROW; R phase in FY 2019 is for $2,000,000 for Utilities;
- Authorized Funding by Category/Share:
  - Federal: $2,400,000
  - State: $300,000
  - Regional: $0
  - Local: $300,000
  - Local Contribution: $0
  - Funding By Category: $3,000,000
- Funding by Share:
  - Federal: $2,400,000
  - State: $300,000
  - Regional: $0
  - Local: $300,000
  - Local Contribution: $0
  - Funding By Category: $3,000,000

**Construction Engineering:**
- $879,830
- $1,310,824
- $1,395,000

**Total Project Cost Information:**
- $25,735,840
- $26,700,000
- $21,850,000

**Authorized Funding by Category/Share:**
- **Federal:**
  - $2,400,000
  - $1,800,000
  - $0
- **State:**
  - $300,000
  - $200,000
  - $0
- **Regional:**
  - $0
  - $0
  - $0
- **Local:**
  - $300,000
  - $200,000
  - $0
- **Local Contribution:**
  - $0
  - $0
  - $0
- **Funding By Category:**
  - $3,000,000
  - $2,000,000
  - $0

**Project History:**
- 2017-2018 CMAQ/STEG Project
  - Selection/Sustainable Development: Phase 4; Prior CSJ 0000-18-007 to 0172-12-902
- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $4,000,000
- Funding by Share:
  - Federal: $0
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  - Local Contribution: $0
  - Funding By Category: $4,000,000
### RURAL PROJECTS FY 2019 (SEPT - AUG)

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**Project History:**
- **10-YEAR PLAN PROJECT**

#### Construction Engineering:
- **Total Project Cost Information:**
  - Construction: $106,000
  - Right Of Way: $2,163,000
  - Construction: $2,163,000
  - Construction Engineering: $101,712
  - Contingencies: $23,504
  - Indirects: $0
  - **Total Project Cost:** $4,163,200

#### Preliminary Engineering:
- **Total Project Cost Information:**
  - Construction: $12,925,618
  - Right Of Way: $3,500,000
  - Construction: $3,500,000
  - Construction Engineering: $12,925,618
  - Contingencies: $608,995
  - Indirects: $155,356
  - Indirects: $0
  - **Total Project Cost:** $19,922,969

### TOTAL PROJECT COST INFORMATION:

#### Construction:
- **Cost of Approved Phases:** $4,163,200
- **Total Project Cost Information:**
  - **Final Total Project Cost:** $4,394,416

#### Preliminary Engineering:
- **Total Project Cost Information:**
  - Construction: $2,163,000
  - Right Of Way: $200,000
  - Construction: $2,163,000
  - Construction Engineering: $101,712
  - Contingencies: $23,504
  - Indirects: $0
  - **Total Project Cost:** $2,488,216

#### Bond Financing:
- **Total Project Cost Information:**
  - Construction: $2,163,000
  - Right Of Way: $0
  - Construction: $2,163,000
  - Construction Engineering: $101,712
  - Contingencies: $23,504
  - Indirects: $0
  - **Total Project Cost:** $2,488,216

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

**MTP Reference:**
- AO1-36.20.2, TSMO2-001
- AO1-36.30.2, NRSA1-36.30.2
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### Total Project Cost Information:
- **Construction**: $11,052,921
- **Preliminary Engineering**: $400,000
- **Contingencies**: $157,440
- **Indirects**: $0
- **Total Project Cost**: $14,003,050

### Authorized Funding by Category/Share:
- **Federal**: $6,000,000
- **State**: $1,500,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $7,500,000

### Funding by Share:
- **Construction**: $8,842,337
- **Preliminary Engineering**: $2,210,584
- **Total**: $11,052,921

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### Total Project Cost Information:
- **Construction**: $800,000
- **Preliminary Engineering**: $800,000
- **Contingencies**: $934,494
- **Indirects**: $0
- **Total Project Cost**: $20,646,444

### Authorized Funding by Category/Share:
- **State**: $800,000
- **Local**: $0
- **Funding By Category**: $800,000

### Funding by Share:
- **Construction**: $0
- **Preliminary Engineering**: $800,000
- **Total**: $800,000

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### Total Project Cost Information:
- **Construction**: $11,016,700
- **Preliminary Engineering**: $500,000
- **Contingencies**: $546,545
- **Indirects**: $0
- **Total Project Cost**: $15,282,524

### Authorized Funding by Category/Share:
- **Federal**: $6,320,000
- **State**: $1,580,000
- **Regional**: $0
- **Local**: $0
- **Funding By Category**: $7,900,000

### Funding by Share:
- **Construction**: $8,813,360
- **Preliminary Engineering**: $2,203,340
- **Total**: $11,016,700
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</table>

**Construction Engineering:**
- **DALLAS DISTRICT PROJECTS**

Total Project Cost Information:
- Preliminary Engineering: $1,722,000
- Right Of Way: $5,000,000
- Construction: $28,654,950
- Construction Engineering: $1,610,827
- Contingencies: $646,279
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $37,634,056

Authorized Funding by Category/Share:
- Federal: $2,400,000
- State: $300,000
- Regional: $0
- Local Contribution: $300,000
- Funding By Category: $3,000,000

**Funding by Share:**
- State: $1,200,000
- Federal: $0
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- R PHASE IN FY2019 IS $3 MILLION FOR ROW; R PHASE IN FY2020 IS $2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT

---

**Construction Engineering:**
- **DALLAS DISTRICT PROJECTS**

Total Project Cost Information:
- Preliminary Engineering: $1,200,000
- Right Of Way: $1,000,000
- Construction: $5,000,000
- Construction Engineering: $158,826
- Contingencies: $63,723
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $7,422,549

Authorized Funding by Category/Share:
- SBPE: $0
- State: $1,200,000
- Federal: $0
- Regional: $0
- Local Contribution: $0
- Funding By Category: $1,200,000

**Funding by Share:**
- SBPE: $0
- State: $1,200,000
- Federal: $0
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- 10 YEAR PLAN PROJECT

---

**Construction Engineering:**
- **DALLAS DISTRICT PROJECTS**

Total Project Cost Information:
- Preliminary Engineering: $391,474
- Right Of Way: $100,000
- Construction: $3,204,000
- Construction Engineering: $254,617
- Contingencies: $64,953
- Indirects: $250,980
- Bond Financing: $0

**Total Project Cost:** $4,266,024

Authorized Funding by Category/Share:
- SFPE: $0
- State: $1,300,000
- Federal: $0
- Regional: $0
- Local Contribution: $100,000
- Funding By Category: $1,200,000

**Funding by Share:**
- SFPE: $0
- State: $1,300,000
- Federal: $0
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- LOCAL CONTRIBUTION PAID BY TERRELL

---

VII-70
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**Construction Engineering:**

**Total Project Cost Information:**
- Preliminary Engineering: $50,000
- Right Of Way: $0
- Construction: $766,471
- Construction Engineering: $35,949
- Contingencies: $22,918
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $875,337

**SBPE: $50,000**

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**Construction Engineering:**

**Total Project Cost Information:**
- Preliminary Engineering: $2,500,000
- Right Of Way: $24,000,000
- Construction: $50,329,445
- Construction Engineering: $2,439,430
- Contingencies: $978,723
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $80,247,598

**SBPE: $19,200,000**

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**Construction Engineering:**

**Total Project Cost Information:**
- Preliminary Engineering: $1,700,000
- Right Of Way: $3,100,000
- Construction: $34,921,239
- Construction Engineering: $1,711,141
- Contingencies: $436,516
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $41,868,896

**SBPE: $2,480,000**

**SBPE: $1,100,000**

**SBPE: $3,100,000**

**Phases:**
- C = Construction, E = Engineering, R = ROW, T = Transfer
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### Construction Engineering:
- **Construction**: $2,035,687
- **Preliminary Engineering**: $3,000,000
- **Contingencies**: $816,737
- **Indirects**: $0
- **Total Project Cost**: $66,770,314

#### Authorized Funding by Category/Share:
- **Federal**: $12,880,000
- **State**: $1,610,000
- **Regional**: $0
- **Local**: $1,610,000
- **Total Project Cost**: $16,100,000

### Project History:
- **REV DATE**: 07/2018
- **MPO PROJECT ID**: 83255
- **FUNDING CATEGORY**: S102
- **MTP REFERENCE**: NRSA1-DAL-133, TSMO2-001

### Total Project Cost Information:
- **Construction**: $2,300,000
- **Preliminary Engineering**: $113,409
- **Contingencies**: $46,058
- **Indirects**: $0
- **Total Project Cost**: $2,574,265

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $2,300,000
- **Regional**: $0
- **Local**: $0
- **Total Project Cost**: $2,300,000

### Project History:
- **REV DATE**: 07/2018
- **MPO PROJECT ID**: 35004
- **FUNDING CATEGORY**: RSA1-2.130.360
- **MTP REFERENCE**: 4

### Total Project Cost Information:
- **Construction**: $2,737,999
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0
- **Total Project Cost**: $2,737,999

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $547,600
- **Local**: $0
- **Total Project Cost**: $547,600

### Project History:
- **NOX (LBS/DAY)**: 3277.90
- **VOC (LBS/DAY)**: 549.23
- **REV DATE**: 07/2018
- **MPO PROJECT ID**: 11186.3
- **FUNDING CATEGORY**: OTHER - Cat 3 - TDC (MPO)
- **MTP REFERENCE**: TSMO2-006, TSSF2-001
- **NOX (LBS/DAY)**: 3277.90
- **VOC (LBS/DAY)**: 549.23

**PHASE**: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

RURAL PROJECTS FY 2019 (SEPT - AUG)

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<td>VARIOUS</td>
<td>0918-00-265</td>
<td>MH</td>
<td>C</td>
<td>CELINA</td>
<td>DENTON CO</td>
<td>$22,500,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON DALLAS NORTH TOLLWAY FROM FM 428</td>
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<tr>
<td>LIMITS TO:</td>
<td>DENTON/COLLIN COUNTY LINE (CR 9)</td>
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<tr>
<td>TIP</td>
<td>CONSTRUCT 0 TO 2 LANE NON-TOLLED FRONTAGE ROAD (6 LANES ULTIMATE) (DNT 4B EXTENSION)</td>
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<td>REMARKS:</td>
<td>RTR 121-DE1; LOCAL CONTRIBUTION PAID BY DENTON COUNTY (COMMITTED TO NTTA)</td>
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</table>

**Construction Engineering:** $787,500
**Preliminary Engineering:** $2,850,000
**Contingencies:** $337,500
**Indirects:** $0

**Total Project Cost:** $26,812,500

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $4,800,000
- Local: $1,200,000
- Local Contribution: $16,500,000
- Total By Category: $22,500,000

**Rural Project History:** PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

RURAL PROJECTS FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-285</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$670,000</td>
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<td>LIMITS FROM:</td>
<td>IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR</td>
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<tr>
<td>LIMITS TO:</td>
<td>IMPLEMENTATION/ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS</td>
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<tr>
<td>TIP</td>
<td>RTR 121-ES1</td>
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</table>

**Construction Engineering:** $0
**Preliminary Engineering:** $0
**Contingencies:** $0
**Indirects:** $0

**Total Project Cost:** $670,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $670,000
- Local: $0
- Local Contribution: $0
- Total By Category: $670,000

**Rural Project History:** PROJECT LOCATED IN COLLIN CO, BUT USING DENTON CO RTR FUNDS

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

RURAL PROJECTS FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
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<td>0918-00-900</td>
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<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$4,155,844</td>
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<td>LIMITS FROM:</td>
<td>REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)</td>
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<tr>
<td>LIMITS TO:</td>
<td>MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS</td>
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<td>TIP</td>
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</table>

**Construction Engineering:** $0
**Preliminary Engineering:** $0
**Contingencies:** $0
**Indirects:** $0

**Total Project Cost:** $4,155,844

**Funding by Share:**
- Federal: $3,324,675
- State: $831,169
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total By Category: $4,155,844

**Rural Project History:** PRIOR CSJ 0000-18-096

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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-901</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$450,000</td>
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<td>LIMITS FROM:</td>
<td>REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)</td>
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<tr>
<td>LIMITS TO:</td>
<td>TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERIGHT OF TRY PARKING IT.COM</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/Maintain/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, &amp; OUTREACH MATERIALS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE</td>
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<tr>
<td>REMARKS:</td>
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</table>

### Region-Wide Employer Trip Reduction Program (ETR)

**Construction Engineering:**

$0

**Preliminary Engineering:**

$0

**Construction:**

$450,000

**Contingencies:**

$0

**Indirects:**

$0

**Total Project Cost:**

$450,000

**Local Contribution Funding by Category:**

- Federal: $0
- State: $0
- Regional: $90,000
- Local: $0

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $90,000
- Local: $0

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $450,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Project History:**

- 90,000 TDC (MPO) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-902</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$250,000</td>
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<td>LIMITS FROM:</td>
<td>DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)</td>
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<tr>
<td>LIMITS TO:</td>
<td>DEVELOPMENT AND DEPLOYMENT OF LOW AND HIGH SPEED AUTOMATED VEHICLE PROGRAMS THAT ADVANCE AV-RELATED TECHNOLOGIES AND PARTNERSHIPS, INCLUDING DATA SHARING, SENSOR AND COMMUNICATIONS INFRASTRUCTURE, AND SHARED MOBILITY COLLABORATIONS</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/Maintain/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, &amp; OUTREACH MATERIALS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE</td>
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<td>REMARKS:</td>
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</table>

### DFW Automated Vehicle Proving Grounds Project (Region-Wide)

**Construction Engineering:**

$0

**Preliminary Engineering:**

$0

**Construction:**

$250,000

**Contingencies:**

$0

**Indirects:**

$0

**Total Project Cost:**

$250,000

**Local Contribution Funding by Category:**

- Federal: $0
- State: $0
- Regional: $50,000
- Local: $0

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $50,000
- Local: $0

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $250,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Project History:**

- 50,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-910</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>DART</td>
<td>$21,281,250</td>
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<tr>
<td>LIMITS FROM:</td>
<td>COTTON BELT RAIL LINE FROM DFW AIRPORT STATION</td>
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<tr>
<td>LIMITS TO:</td>
<td>SHILOH STATION IN PLANO</td>
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<tr>
<td>TIP</td>
<td>ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION FOR COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #2)</td>
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<tr>
<td>REMARKS:</td>
<td>RELATED TO TIP 14006, 14013, 83245, AND 14004</td>
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</table>

**Total Project Cost Information:**
- Construction Engineering: $744,844
- Construction: $21,281,250
- Preliminary Engineering: $0
- Construction Engineering: $744,844
- Contingencies: $319,219
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $22,345,313

**Cost of Approved Phases:**
- $21,281,250

**Authorized Funding by Category/Share:**
- Federal: $17,025,000
- State: $0
- Regional: $0
- Local: $4,256,250
- Local Contribution: $0
- Funding By Category: $21,281,250

**Funding by Share:**
- Funding by Share: $17,025,000
- $0
- $0
- $4,256,250
- $0
- $21,281,250

**Project History:**
- PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 1

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<table>
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<th>DISTRICT</th>
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<th>YOE COST</th>
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<td>DALLAS</td>
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<td>0918-00-912</td>
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<td>VARIOUS</td>
<td>DART</td>
<td>$12,500,000</td>
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<td>LIMITS FROM:</td>
<td>COTTON BELT RAIL LINE FROM DFW AIRPORT STATION</td>
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<tr>
<td>LIMITS TO:</td>
<td>SHILOH STATION IN PLANO</td>
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<tr>
<td>TIP</td>
<td>ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)</td>
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<td>RELATED TO TIP 14005, 14013, 83245, AND 14004</td>
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</table>

**Total Project Cost Information:**
- Construction Engineering: $927,500
- Construction: $12,500,000
- Preliminary Engineering: $0
- Construction Engineering: $927,500
- Contingencies: $397,500
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $13,825,000

**Cost of Approved Phases:**
- $12,500,000

**Authorized Funding by Category/Share:**
- Federal: $10,000,000
- State: $0
- Regional: $0
- Local: $2,500,000
- Local Contribution: $0
- Funding By Category: $12,500,000

**Funding by Share:**
- Funding by Share: $10,000,000
- $0
- $0
- $2,500,000
- $0
- $12,500,000

**Project History:**
- PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 1

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<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-966</td>
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<td>TXDOT-DALLAS</td>
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<td>LIMITS FROM:</td>
<td>ALL LIMITED ACCESS FREeways IN DALLAS COUNTY</td>
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<tr>
<td>TIP</td>
<td>ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Construction Engineering: $0
- Construction: $150,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $150,000

**Cost of Approved Phases:**
- $150,000

**Authorized Funding by Category/Share:**
- Federal: $120,000
- State: $30,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $150,000

**Funding by Share:**
- Funding by Share: $120,000
- $30,000
- $0
- $0
- $0
- $150,000

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**Project History:**
- PART OF DART/RTC TRIP FUNDING PARTNERSHIP; PHASE 1
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<th>PHASE</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0918-11-099</td>
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<td>TERRELL</td>
<td>TERRELL</td>
<td>$728,700</td>
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<td>LIMITS FROM:</td>
<td>DR. BRUCE WOOD ELEMENTARY SCHOOL CONNECTION EXTENSIONS; SAFE ROUTES TO SCHOOL</td>
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<tr>
<td>LIMITS TO:</td>
<td>ALONG ROCKWALL AVE, BAKER ST, PACIFIC AVE, AND GRIFFITH AVE</td>
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<tr>
<td>TIP</td>
<td>SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOL INCLUDING CONSTRUCT AND RECONSTRUCT SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND CROSSWALKS</td>
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<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF TERRELL; CHANGE CSJ FROM 0918-11-968 TO 0918-11-099; COST OF APPROVED PHASES INCLUDES CE COST</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $148,700
- Right Of Way: $0
- Construction: $694,000
- Construction Engineering: $34,700
- Contingencies: $7,952
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $885,352

**Authorized Funding by Category/Share:**
- Federal: $506,620
- State: $0
- Regional: $0
- Local: $126,655
- Local Contribution: $95,425
- Funding By Category: $633,275

**Project History:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS;
- TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TA IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PRIOR CSJ 0918-11-968

<table>
<thead>
<tr>
<th>TOTAL PROJECT Cost Information:</th>
<th>Cost of Approved Phases: $728,700</th>
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<tbody>
<tr>
<td><strong>Phase:</strong> C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
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<td>DALLAS</td>
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<td>0918-24-154</td>
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<td>PLANO</td>
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<td>LIMITS FROM:</td>
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<td>K AVENUE</td>
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<tr>
<td>TIP</td>
<td>ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES</td>
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<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION PAID FOR BY PLANO; RTR 121-CC1</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $146,232
- Right Of Way: $56,244
- Construction: $1,813,024
- Construction Engineering: $63,456
- Contingencies: $27,195
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,106,151

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $1,001,399
- Local: $250,350
- Local Contribution: $561,275
- Funding By Category: $1,251,749

**Project History:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS;
- TOTAL PROJECT FUNDING IS SPLIT IS 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TA IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PRIOR CSJ 0918-11-968

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<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-241</td>
<td>VA</td>
<td>C</td>
<td>PLANO</td>
<td>REVISION DATE: 07/2018</td>
<td>$444,730</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>LEGACY DRIVE/DALLAS PARKWAY PEDESTRIAN/BICYCLE CROSSING</td>
<td>LIMITS TO: LEGACY DR BRIDGE AT DALLAS NORTH TOLLWAY</td>
<td>TIP DESCRIPTION: CONSTRUCT BICYCLE AND PEDESTRIAN WALKWAY AND IMPROVEMENTS INCLUDING CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, AND SIGNAGE</td>
<td>REMARKS: COST OF APPROVED PHASES INCLUDES CE COST; CHANGE CSJ FROM 0918-24-902 TO 0918-24-241</td>
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### Total Project Cost Information:
- Preliminary Engineering: $20,215
- Construction: $424,515
- Contingencies: $5,295
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $470,240

### Cost of Approved Phases: $444,730

### Authorized Funding by Category/Share:
- Federal: $355,784
- State: $0
- Regional: $0
- Local: $88,946
- Local Contribution: $0
- Funding By Category: $444,730

### Funding by Share:
- $355,784
- $0
- $0
- $88,946
- $0
- $444,730

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<td>DALLAS</td>
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<td>0918-24-242</td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $105,000
- Right Of Way: $0
- Construction: $487,872
- Construction Engineering: $89,793
- Contingencies: $5,295
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $688,473

### Cost of Approved Phases: $105,000

### Authorized Funding by Category/Share:
- OTHER - Cat 3 - TDC (MPO): $105,000

### Funding by Share:
- $105,000
- $0
- $0
- $0
- $0
- $105,000

---

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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
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<th>YOE Cost</th>
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<td>0918-24-906 VA</td>
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<td>FRISCO</td>
<td>REV DATE: 07/2018</td>
<td>MPO PROJECT ID: 11682</td>
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<td>LIMITS FROM:</td>
<td>CITY OF FRISCO - AUTOMATED VEHICLE DEPLOYMENT</td>
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<tr>
<td>LIMITS TO:</td>
<td>BOUNDED BY LEBANON RD TO THE NORTH, PRESTON RD TO THE EAST, SH 121 TO THE SOUTH, AND LEGACY DR TO THE WEST</td>
<td></td>
<td></td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>IMPLEMENT A LOW/MEDIUM SPEED AV SHUTTLE DEPLOYMENT FOR EMPLOYEES/RESIDENTS/VISITORS OF $5 BILLION DOLLAR MILE, HALL PARK, FRISCO BRIDGES AND STONEBRIAR CENTRE MALL; CITY WILL CONTRACT FOR SERVICES/OPERATION OF SHUTTLE</td>
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<td>Remarks:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF FRISCO</td>
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</table>

#### Construction Engineering:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $187,500
- Funding By Category: $187,500

#### Total Project Cost Information:

- Construction: $500,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $500,000

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<th>County</th>
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<th>HWY</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0918-25-024 CS</td>
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<td>HEATH</td>
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<tr>
<td>LIMITS TO:</td>
<td>EXISTING PATH WEST OF DUNFORD DRIVE</td>
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<td>CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR</td>
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<tr>
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</table>

#### Construction Engineering:

- Federal: $23,044
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $31,684
- Funding By Category: $31,684

#### Total Project Cost Information:

- Construction: $380,228
- Right Of Way: $0
- Construction Engineering: $23,044
- Contingencies: $0
- Indirects: $9,996
- Bond Financing: $0
- Total Project Cost: $516,966

#### Funding by Share:

- Construction Engineering: $250,000
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $62,500
- Bond Financing: $0
- Total Project Cost: $506,970

---

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT IS 75% FEDERAL/25% LOCAL; FUNDING SHOWN AS STAP IN ESTIP PER TXDOT TPP SINCE 9T IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<tr>
<td>DALLAS</td>
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<td>0918-45-812</td>
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<td>R</td>
<td>IRVING</td>
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<td>$5,640,000</td>
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<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-45-999</td>
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<td>E</td>
<td>GLENN HEIGHTS</td>
<td>TXDOT-DALLAS REV DATE: 07/2018 MPO PROJECT ID: 14032 FUNDING CATEGORY: 7,SBPE MTP REFERENCE: BP2-002, NRS1-DAL-307</td>
<td>$2,000,000</td>
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<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-230</td>
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<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND REV DATE: 07/2018 MPO PROJECT ID: 20141.1 FUNDING CATEGORY: 3RTR121 MTP REFERENCE: NRSA1-DAL-86, TSMO2-002</td>
<td>$7,750,000</td>
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</table>

### Total Project Cost Information:

- **Construction:** $22,504,000
- **Preliminary Engineering:** $1,737,721
- **Contingencies:** $70,481
- **Indirects:** $0
- **Total Project Cost:** $30,952,202

- **Right Of Way:** $5,840,000
- **Bond Financing:** $0
- **Total Project Cost Information:** $30,952,202

- **Construction Engineering:** $160,891
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $64,551
- **Indirects:** $0
- **Total Project Cost:** $25,825,442

- **Construction Engineering:** $923,307
- **Preliminary Engineering:** $2,879,708
- **Construction:** $26,380,206
- **Total Project Cost:** $32,047,204

### Authorized Funding by Category/Share:

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

### Project History:

- **2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships (Round 2)**

### PHASE:

- C = Construction
- E = Engineering
- R = ROW
- T = Transfer

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**Total Project Cost Information:**

- **Construction:** $22,504,000
- **Preliminary Engineering:** $1,737,721
- **Construction Engineering:** $160,891
- **Total Project Cost:** $30,952,202

### Authorized Funding by Category/Share:

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

### Project History:

- **2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships (Round 2)**

---

**Total Project Cost Information:**

- **Construction:** $20,000,000
- **Construction Engineering:** $923,307
- **Total Project Cost:** $26,380,206

### Authorized Funding by Category/Share:

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

### Project History:

- **$18,630,206 previously obligated for construction in FY2010**

---

**Total Project Cost Information:**

- **Construction:** $22,504,000
- **Construction Engineering:** $923,307
- **Total Project Cost:** $32,047,204

### Authorized Funding by Category/Share:

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

### Project History:

- **2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships (Round 2)**

---

**Total Project Cost Information:**

- **Construction:** $22,504,000
- **Construction Engineering:** $923,307
- **Total Project Cost:** $32,047,204

### Authorized Funding by Category/Share:

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

### Project History:

- **2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships (Round 2)**

---

**Total Project Cost Information:**

- **Construction:** $22,504,000
- **Construction Engineering:** $923,307
- **Total Project Cost:** $32,047,204

### Authorized Funding by Category/Share:

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

### Project History:

- **2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships (Round 2)**
<table>
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<tr>
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<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-46-236</td>
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<td>LEWISVILLE</td>
<td>REV DATE: 07/2018</td>
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<td>LIMITS FROM:</td>
<td>ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE</td>
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<tr>
<td>LIMITS TO:</td>
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<tr>
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<td>CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2</td>
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**Total Project Cost Information:**
- Construction: $6,211,499
- Preliminary Engineering: $512,679
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $6,724,178

**Authorised Funding by Category/Share:**
- Federal: $0
- State: $4,969,199
- Regional: $1,242,300
- Local: $0

**Funding by Share:**
- Federal: $0
- State: $4,969,199
- Regional: $1,242,300
- Local: $0

**Project History:**
- LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241

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</table>

**Total Project Cost Information:**
- Construction: $4,674,351
- Preliminary Engineering: $662,589
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $5,336,940

**Authorised Funding by Category/Share:**
- Federal: $0
- State: $4,202,093
- Regional: $2,080,142
- Local: $0

**Funding by Share:**
- Federal: $0
- State: $4,202,093
- Regional: $2,080,142
- Local: $0

**Project History:**
- LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241

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<td>LIMITS FROM:</td>
<td>CITY OF DENTON SCHOOL CONNECTION SIDEWALKS</td>
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<tr>
<td>LIMITS TO:</td>
<td>NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON</td>
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**Total Project Cost Information:**
- Construction: $330,600
- Preliminary Engineering: $64,520
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $479,120

**Authorised Funding by Category/Share:**
- Federal: $264,480
- State: $0
- Regional: $0
- Local: $66,120

**Funding by Share:**
- Federal: $264,480
- State: $0
- Regional: $0
- Local: $66,120

**Project History:**
- LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241
## RURAL PROJECTS
### FY 2019 (SEPT - AUG)

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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $3,011,470
  - **Preliminary Engineering:** $727,670
  - **Construction:** $3,011,470
  - **Construction Engineering:** $260,871
  - **Contingencies:** $38,777
  - **Indirects:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $4,038,788

### Authorized Funding by Category/Share:
- **Federal:** $2,258,600
- **State:** $0
- **Regional:** $0
- **Local:** $752,870
- **Local Contribution:** $0
- **Total Funding:** $3,011,470

### Project History:
- **Funding Category:** SD2-002, BP2-002
- **MTP Reference:** 2.42, 2.66
- **NOX (LBS/DAY):** 2.42
- **VOC (LBS/DAY):** 2.66

---

### GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT

| LIMITS FROM: | GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT |
| LIMITS TO: | ALONG STUART RD, MULKEY LN, AND AUDRA LN |
| TIP | SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS |
| DESCRIPTION: | CHANGE CSJ FROM 0918-46-933 TO 0918-46-305 |
| REMARKS: | |

### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $952,888
  - **Preliminary Engineering:** $122,064
  - **Right Of Way:** $0
  - **Construction:** $787,511
  - **Construction Engineering:** $43,313
  - **Contingencies:** $11,344
  - **Indirects:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $964,232

### Authorized Funding by Category/Share:
- **9TA Set Aside:**
  - **Federal:** $762,311
  - **State:** $0
  - **Regional:** $0
  - **Local:** $190,577
- **Local Contribution:** $0
- **Funding by Category:** $952,888

### Project History:
- **Funding Category:** 9TA Set Aside
  - **MTP Reference:** SD2-002, BP2-002
  - **TXDOT TPP:** 9TA Set Aside
  - **Funding Shown As:** 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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<table>
<thead>
<tr>
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<tbody>
<tr>
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### Rural Projects FY 2019 (Sept - Aug)

#### Total Project Cost Information:
- Preliminary Engineering: $122,096
- Construction: $787,715
- Construction Engineering: $43,324
- Contingencies: $11,347
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $964,482

#### Authorized Funding by Category/Share:
- 9TA Set Aside:
  - Federal: $762,508
  - State: $0
  - Regional: $0
  - Local Contribution: $190,627
  - Funding By Category: $953,135

#### Project History:
- 2017 9TA Set Aside Call for Projects; Funding Shown as 9TAP in ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>TIP DESCRIPTION:</td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $192,000
- Right Of Way: $0
- Construction: $11,301,056
- Construction Engineering: $395,537
- Contingencies: $169,516
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $12,058,109

#### Authorized Funding by Category/Share:
- OTHER - Cat 3 - TDC (MPO):
  - Federal: $0
  - State: $0
  - Regional: $2,260,211
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $2,260,211

- 9TA Set Aside:
  - Federal: $11,301,056
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $11,301,056

#### Project History:
- 2,260,211 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; 2017-2018 CMAQ/STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; PRIOR CSJ 0000-18-090

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### DALLAS DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $637,000  
**Preliminary Engineering:** $1,400,000  
**Contingencies:** $273,000  
**Indirects:** $0  
**Total Project Cost:** $19,110,000

**Funding:**  
- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Local:** $1,400,000  
- **Authorized Funding by Category:** $1,400,000

**Project History:**  
- **Selection:** SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091

---

**Project Sponsor:** DENTON CO  
**MPO PROJECT ID:** 14033  
**MTP REFERENCE:** NRSA1-DAL-305

### LEWISVILLE DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $600,000  
**Preliminary Engineering:** $600,000  
**Contingencies:** $45,000  
**Indirects:** $0  
**Total Project Cost:** $3,750,000

**Funding:**  
- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Local:** $600,000  
- **Authorized Funding by Category:** $600,000

**Project History:**  
- **Selection:** SUSTAINABLE DEVELOPMENT PHASE 4; PRIOR CSJ 0000-18-089

---

**Project Sponsor:** LEWISVILLE  
**MPO PROJECT ID:** 14030  
**MTP REFERENCE:** BP2-002, SD2-004, NRSA1-DAL-304

---

**Project Sponsor:** DENTON  
**MPO PROJECT ID:** 14033  
**MTP REFERENCE:** NRSA1-DAL-305

---

**Project Sponsor:** LEWISVILLE  
**MPO PROJECT ID:** 14030  
**MTP REFERENCE:** BP2-002, SD2-004, NRSA1-DAL-304

---

### Notes

- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $600,000
  - **Construction:** $3,000,000
  - **Construction Engineering:** $105,000
  - **Contingencies:** $45,000
  - **Indirects:** $0
  - **Total Project Cost:** $3,750,000

- **Authorized Funding by Category:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $600,000
  - **Total Funding:** $600,000
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| LIMITS FROM: | WINTERGREEN ROAD FROM DUNCANVILLE ROAD EAST OF STEWART BRANCH CREEK |
| LIMITS TO: | AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK |
| TIP DESCRIPTION: | REALIGN OFFSET INTERSECTION TO ACCOMMODATE 4 LANE APPROACHES |
| REMARKS: | RTR 121-DA1; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $3,896,000, DALLAS WATER UTILITIES $150,000, DESOTO $358,667, CEDAR HILL $353,667, AND DUNCANVILLE $310,666 |

**Construction Engineering:** $0  
**Right Of Way:** $625,000  
**Construction:** $5,944,000  
**Construction Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $8,199,000  

**Project History:**  
- MPO MILESTONE PROJECT - CANNOT BE DELAYED PAST FY 2019

---

**Wintergreen Road from Duncanville Road East of Stewart Branch Creek**

**REMARKS:** 
RTR 121-ESD; BOUNDING BY WINTERGREEN AND DUNCANVILLE ROADS; CONNECTING TO MIRROD INTERCHANGE AND WINTERGREEN ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK ADDING PEDESTRIAN BRIDGES

**Construction Engineering:** $0  
**Right Of Way:** $0  
**Construction:** $2,274,531  
**Construction Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $2,482,813  

**Project History:**  
- MPO MILESTONE PROJECT - CANNOT BE DELAYED PAST FY 2019

---

**Lake Highlands Bike Trail Project; Bounded by White Rock Creek Trail and Merriman Parkway North of Skillman Street**

**REMARKS:** 
RTR 121-ESD; CONNECTING THE MILL TO THE MIRROR INTERSECTION, MIRRORS THE RANDY ROAD INTERSECTION TO THE MARVIN DAVES INTERSECTION AND FACILITATING PARKING ACCESS AND PEDESTRIAN SAFETY ON THE BOUNDARY BETWEEN THE EXPANDING DEVELOPMENT OF THE LAKE HIGHLANDS AREA

**Construction Engineering:** $0  
**Right Of Way:** $0  
**Construction:** $3,121,080  
**Construction Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $3,467,778  

**Project History:**  
- PLANNING CSJ 0918-47-918 AND CSJ 0918-SD-014

---

**Authorized Funding by Category/Share:**

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### Rural Projects FY 2019 (Sept - Aug)

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<th>County</th>
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#### Total Project Cost Information:
- Construction Engineering: $0
- Right Of Way: $1,750,000
- Construction: $29,700,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $35,121,000

#### Construction Engineering:
- $129,286

#### Total Project Cost Information:
- Construction Engineering: $0
- Right Of Way: $1,750,000
- Construction: $2,285,087
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,593,813

#### Construction Engineering:
- $50,771

#### Total Project Cost Information:
- Construction Engineering: $0
- Right Of Way: $1,750,000
- Construction: $1,100,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,333,139

#### Construction Engineering:
- $50,771

### Authorized Funding by Category/Share:

#### Project History:
- Project funded with PGBT EE Loan Repayment (to be repaid into RTR 121-DA1 account)

#### Project History:
- MPO Milestone project - cannot be delayed beyond FY 2019

#### Project History:
- MPO Milestone project - cannot be delayed beyond FY 2019

#### Project History:
- MPO Milestone project - cannot be delayed beyond FY 2019

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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<tr>
<th>DISTRICT</th>
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**Total Project Cost Information:**

- **Construction Engineering:** $50,000
- **Right Of Way:** $0
- **Construction:** $400,000
- **Construction Engineering:** $50,000
- **Contingencies:** $6,191
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $506,191

**Authorized Funding by Category/Share:**

- **Federal:** $400,000
- **State:** $0
- **Regional:** $0
- **Local:** $100,000
- **Local Contribution:** $0
- **Funding By Category:** $500,000
- **Funding by Share:** $400,000, $500,000

---

**Total Project Cost Information:**

- **Construction Engineering:** $221,710
- **Right Of Way:** $0
- **Construction:** $2,512,710
- **Construction Engineering:** $221,710
- **Contingencies:** $30,603
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,986,733

**Authorized Funding by Category/Share:**

- **Federal:** $2,187,536
- **State:** $0
- **Regional:** $0
- **Local:** $546,884
- **Local Contribution:** $0
- **Funding By Category:** $2,734,420
- **Funding by Share:** $2,187,536, $546,884, $2,734,420
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

**DISTRICT**

- DALLAS

**COUNTY**

- DALLAS

**CSJ**

- 0918-47-168

**HWY**

- C

**PHASE**

- C

**CITY**

- DALLAS

**PROJECT SPONSOR**

- DALLAS CO

**YOE COST**

- $42,530,000

---

**Construction Engineering:**

- $0

**Preliminary Engineering:**

- $3,570,000

**Contingencies:**

- $0

**Indirects:**

- $0

**Total Project Cost Information:**

- $42,530,000

**Right Of Way:**

- $600,000

**Construction:**

- $42,530,000

**Total Project Cost Information:**

- $46,700,000

---

**RIVERFRONT BLVD FROM CADIZ STREET**

**DESCRIPTION:**

- RECONSTRUCT 6/8 LANE TO 6 LANE WITH BIKE/PEDESTRIAN IMPROVEMENTS AND INTERSECTION IMPROVEMENTS

**REMARKS:**

- LOCAL CONTRIBUTION BY DALLAS COUNTY AND THE CITY OF DALLAS; RTR 161-DA1; RTR 121-DA1

---

**OLD PROJECT INFORMATION:**

- $42,530,000

---

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $19,706,780
- Local: $4,926,695

**MTP REFERENCE:**

- RSA1-1.585.275, RSA1-1.585.300, RSA1-1.585.310, RSA1-1.585.325, BP2-002, TSMO2-001

---

**Total Project Cost Information:**

- Construction: $42,530,000
- Preliminary Engineering: $3,570,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $46,700,000

---

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $19,706,780
- Local: $4,926,695

**Project History:**

- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $19,706,780
  - Local: $4,926,695

---

**Construction Engineering:**

- $39,050

**Preliminary Engineering:**

- $104,050

**Construction:**

- $716,000

**Construction Engineering:**

- $39,050

**Contingencies:**

- $10,637

**Indirects:**

- $0

**Bond Financing:**

- $0

**Total Project Cost Information:**

- $869,737

---

**Right Of Way:**

- $0

**Construction:**

- $716,000

**Construction Engineering:**

- $39,050

**Total Project Cost Information:**

- $104,050

---

**Federal:**

- $83,240

**State:**

- $0

**Regional:**

- $0

**Local:**

- $20,810

**Total Project Cost Information:**

- $869,737

---

**Funding by Share:**

- Federal: $83,240
- State: $0
- Regional: $0
- Local: $20,810

---

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-921
### Rural Projects FY 2019 (SEPT - AUG)

<table>
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<th>COUNTY</th>
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<td>TIP DESCRIPTION:</td>
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**Total Project Cost Information:**

- **Construction:** $337,984
- **Construction Engineering:** $321,568
- **Contingencies:** $80,478
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,154,974

**Authorized Funding by Category/Share:**

- **Federal:** $645,254
- **State:** $0
- **Regional:** $0
- **Local:** $161,314
- **Total Contribution:** $161,314

**Funding by Category:**

- **Construction:** $337,984
- **Construction Engineering:** $321,568
- **Contingencies:** $80,478
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,154,974

---

### Lake Highlands Trail Northern Extension & Lake Highlands Trail Phase 2A, 2B

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>0918-47-206 VA</td>
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<td>REV DATE: 07/2018</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT</td>
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<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; COST OF APPROVED PHASES INCLUDES CE COST; CMAQ FUNDS FOR BICYCLE/PEDESTRIAN IMPROVEMENTS ONLY</td>
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</table>

**Total Project Cost Information:**

- **Construction:** $6,133,882
- **Construction Engineering:** $963,784
- **Contingencies:** $91,367
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,527,017

**Authorized Funding by Category/Share:**

- **Federal:** $771,027
- **State:** $0
- **Regional:** $0
- **Local:** $192,757
- **Total Contribution:** $192,757

**Funding by Category:**

- **Construction:** $6,133,882
- **Construction Engineering:** $963,784
- **Contingencies:** $91,367
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,527,017

---

**Total Project Cost Information:**

- **Construction:** $337,984
- **Construction Engineering:** $321,568
- **Contingencies:** $80,478
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,154,974

**Authorized Funding by Category/Share:**

- **Federal:** $645,254
- **State:** $0
- **Regional:** $0
- **Local:** $161,314
- **Total Contribution:** $161,314

**Funding by Category:**

- **Construction:** $337,984
- **Construction Engineering:** $321,568
- **Contingencies:** $80,478
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,154,974

---

**Total Project Cost Information:**

- **Construction:** $6,133,882
- **Construction Engineering:** $963,784
- **Contingencies:** $91,367
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,527,017

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- **Bond Financing:** $0

**Total Project Cost:** $7,527,017

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**Total Project Cost Information:**

- **Construction:** $337,984
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- **Bond Financing:** $0

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- **Bond Financing:** $0

**Total Project Cost:** $7,154,974
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<td>$2,239,442</td>
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### Projects Description

**On Wintergreen Rd from Jefferson Street**
- **Description:** Reconstruct and widen 2 lane undivided rural to 4 lane divided urban west of Carpenter Road.
- **Remarks:** Engineering phase includes direct state costs.
- **Construction Engineering:** $88,628
- **Construction:** $1,582,650
- **Contingencies:** $24,141
- **Total Project Cost:** $1,973,965

**Sidewalk and Crosswalk Improvements (Combined) - Safe Routes to School**
- **Description:** Safe routes to school pedestrian improvements in proximity to schools, including new crosswalks, bicycle/peDESTRIAN signals, signage, and sidewalk improvements to complete existing sidewalk gaps near High Point Elem, Life School Cedar Hill, Joe Wilson Int, Village Tech, Waterford Oaks Elem, & Highland Elem Schools.
- **Remarks:** Cost of approved phases includes CE cost.
- **Construction Engineering:** $989,101
- **Construction:** $13,860,558
- **Contingencies:** $396,837
- **Total Project Cost:** $18,885,938

### Total Project Cost Information:
- **Preliminary Engineering:** $2,239,442
- **Right Of Way:** $1,400,000
- **Construction:** $13,860,558
- **Contingencies:** $396,837
- **Indirects:** $0
- **Total Project Cost:** $18,885,938

### Authorized Funding by Category/Share:

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### Funding by Share:
- **Construction:** $1,791,554
- **Contingencies:** $0
- **Total Project Cost:** $2,239,442
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### Construction Engineering:
- $217,317
- $217,317

### Total Project Cost Information:

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### Authorized Funding by Category/Share:

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<td>$250,169</td>
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### Project History:

- 2017 TA SET-ASIDE CALL FOR PROJECTS;
- FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
- 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM

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<table>
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<th>DISTRICT</th>
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### Construction Engineering:
- $217,317
- $217,317

### Total Project Cost Information:

<table>
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<tr>
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<tr>
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<tr>
<td>Bond Financing</td>
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<tr>
<td>Total Project Cost</td>
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### Authorized Funding by Category/Share:

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### Project History:

- 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM
## RURAL PROJECTS

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<td>Dallas Co</td>
<td>$1,316,563</td>
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**Construction Engineering:** $549,994

- **Jefferson St from Wintergreen Rd to Pleasant Run Rd and Pleasant Run Rd from Jefferson St**
- **Lancaster-Hutchins Rd**
- **Widen and reconstruct 2 lane undivided rural to 4 lane divided urban**
- **Change CSJ from 0918-45-917 to 0918-47-239**

**Construction:** $8,385,555

- **Jefferson St:** $1,053,250
- **Lancaster-Hutchins Rd:** $263,313
- **Pleasant Run Rd:** $700,000

**Preliminary Engineering:** $1,316,563

- **Jefferson St:** $0
- **Lancaster-Hutchins Rd:** $0
- **Pleasant Run Rd:** $0

**Contingencies:** $22,663

**Indirects:** $0

**Total Project Cost Information:** $11,295,657

**Right Of Way:** $822,882

**Bond Financing:** $0

**Project History:** 2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships; Engineering includes direct state costs

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## Construction Engineering:

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<td>Dallas Co</td>
<td>$3,750,000</td>
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</table>

**Construction Engineering:** $3,750,000

- **On Merritt Rd/woodbridge pkwy from south of creek crossing ln**
- **Reconstruct and widen 2 to 4 lane divided urban; intersection, signal, and shared-use path improvements along merritt road**
- **Local contribution paid by city of sachse; change csj from 0918-47-900 to 0918-47-240**

**Construction:** $22,790,351

- **On Merritt Rd:** $2,000,000
- **Woodbridge Pkwy:** $500,000

**Preliminary Engineering:** $1,750,000

- **On Merritt Rd:** $0
- **Woodbridge Pkwy:** $0

**Contingencies:** $453,529

**Indirects:** $0

**Total Project Cost Information:** $28,124,280

**Right Of Way:** $2,000,000

**Bond Financing:** $0

**Project History:** 2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships (Round 2)
RURAL PROJECTS

FY 2019 (SEPT - AUG)

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DISTRICT PROJECTS

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering: $459,423

DALLAS DISTRICT PROJECTS

ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE
AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION
CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND
CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)

LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242

$8,860,395

REV DATE: 07/2018
MPO PROJECT ID: 55108.2
FUNDING CATEGORY: 3LC,5
MTP REFERENCE: BP2-002

NOX (LBS/DAY): 13.73
VOC (LBS/DAY): 15.06

Total Project Cost Information:

Cost of Approved Phases: $8,860,395

Authorized Funding by Category/Share:

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Funding by Share: $1,207,448 $0 $0 $301,862 $7,351,085 $8,860,395

DALLAS
LIMITS FROM: ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE
LIMITS TO: AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION
TIP DESCRIPTION: CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND
CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)
REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242

Local Contribution Funding:

Local Contribution: $7,351,085

Project History:
R IN 2019 IS FOR UTIL ($500,000); REMAINDER OF R TOTAL PROJECT COST IS FOR ROW IN 2018

Construction: $61,822

TOTAL PROJECT COST INFORMATION:

Preliminary Engineering: $742,946
Right Of Way: $2,361,555
Construction: $8,360,395
Construction Engineering: $459,423
Contingencies: $106,165
Indirects: $0
Bond Financing: $0

Total Project Cost: $12,030,484

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Project History:**

- Funding Category: 7
- MTP Reference: TSSF2-001

- **Remarks:**
  - Project will fund a portion of operations and capital costs for Dallas County Sheriff's Department to implement quick clearance best practices techniques to clear incidents more quickly, thereby reducing non-recurrent congestion.

- **Total Project Cost Information:**
  - Construction: $1,000,000
  - Preliminary Engineering: $0
  - Contingencies: $0
  - Bond Financing: $0
  - Total Project Cost: $1,000,000

- **Authorized Funding by Category/Share:**
  - Federal: $800,000
  - State: $200,000
  - Regional: $0
  - Local Contribution: $0
  - Funding By Category: $1,000,000

**Remarks:**

- **Construction Engineering:** $11,025
- **Description:**
  - Development of a strategic mobility plan for the city of Dallas
  - Local contribution paid by the city of Dallas; RTR 161-DA1; change CSJ from 0000-18-086 to 0918-47-912

- **Total Project Cost Information:**
  - Construction: $1,500,000
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Bond Financing: $0
  - Total Project Cost: $1,500,000

- **Authorized Funding by Category/Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,000,000
  - Local Contribution: $250,000
  - Funding By Category: $1,250,000

**Remarks:**

- **Construction Engineering:** $0
- **Description:**
  - Development of a strategic mobility plan for the city of Dallas
  - Local contribution paid by the city of Dallas; RTR 161-DA1; change CSJ from 0000-18-100 to 0918-47-913

- **Total Project Cost Information:**
  - Construction: $1,500,000
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Bond Financing: $0
  - Total Project Cost: $1,500,000

- **Authorized Funding by Category/Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,000,000
  - Local Contribution: $250,000
  - Funding By Category: $1,250,000

**Remarks:**

- **Construction Engineering:** $0
- **Description:**
  - Development of a strategic mobility plan for the city of Dallas
  - Local contribution paid by the city of Dallas; RTR 161-DA1; change CSJ from 0000-18-086 to 0918-47-913

- **Total Project Cost Information:**
  - Construction: $1,500,000
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Bond Financing: $0
  - Total Project Cost: $1,500,000

- **Authorized Funding by Category/Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,000,000
  - Local Contribution: $250,000
  - Funding By Category: $1,250,000

**Remarks:**

- **Construction Engineering:** $0
- **Description:**
  - Development of a strategic mobility plan for the city of Dallas
  - Local contribution paid by the city of Dallas; RTR 161-DA1; change CSJ from 0000-18-100 to 0918-47-913

**Total Project Cost Information:**

- Construction: $1,000,000
- Preliminary Engineering: $0
- Contingencies: $0
- Bond Financing: $0
- Total Project Cost: $1,000,000

- Authorized Funding by Category/Share:
  - Federal: $800,000
  - State: $200,000
  - Regional: $0
  - Local Contribution: $0
  - Funding By Category: $1,000,000

- Funding by Share: $800,000 $200,000 $0 $0 $1,000,000

**Remarks:**

- **Construction Engineering:** $35,000
- **Description:**
  - Development of a strategic mobility plan for the city of Dallas
  - Local contribution paid by the city of Dallas; RTR 161-DA1; change CSJ from 0000-18-086 to 0918-47-912

- **Total Project Cost Information:**
  - Construction: $35,000
  - Preliminary Engineering: $0
  - Construction Engineering: $315,000
  - Contingencies: $4,725
  - Bond Financing: $0
  - Total Project Cost: $365,750

- **Authorized Funding by Category/Share:**
  - Federal: $28,000
  - State: $0
  - Regional: $0
  - Local Contribution: $7,000
  - Funding By Category: $35,000

- Funding by Share: $28,000 $0 $0 $7,000 $35,000

**Remarks:**

- **Construction Engineering:** $0
- **Description:**
  - Development of a strategic mobility plan for the city of Dallas
  - Local contribution paid by the city of Dallas; RTR 161-DA1; change CSJ from 0000-18-100 to 0918-47-913

- **Total Project Cost Information:**
  - Construction: $1,500,000
  - Preliminary Engineering: $0
  - Construction Engineering: $0
  - Bond Financing: $0
  - Total Project Cost: $1,500,000

- **Authorized Funding by Category/Share:**
  - Federal: $0
  - State: $0
  - Regional: $1,000,000
  - Local Contribution: $250,000
  - Funding By Category: $1,250,000

- Funding by Share: $0 $0 $1,000,000 $250,000 $1,500,000

**Remarks:**

- **Construction Engineering:** $0
- **Description:**
  - Development of a strategic mobility plan for the city of Dallas
  - Local contribution paid by the city of Dallas; RTR 161-DA1; change CSJ from 0000-18-086 to 0918-47-913
**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- Cost: $280,000

**Description:**

- ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE
- RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
- LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916

**Total Project Cost Information:**

- Total Project Cost: $9,850,000
  - Construction: $8,000,000
  - Preliminary Engineering: $1,250,000
  - Contingencies: $120,000
  - Indirects: $0
  - Right Of Way: $200,000
  - Bond Financing: $0
- Total Project Cost: $9,850,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $1,250,000
- Total: $1,250,000

**Funding by Share:**

- Local: $1,250,000
- Federal: $0
- State: $0
- Regional: $0
- Total: $1,250,000

**Project History:**

- MO3-001, MO3-002
- MTP REFERENCE: 11403
- MPO PROJECT ID: 14034
- FUNDING CATEGORY: SLC
- MTP REFERENCE: MO3-001, MO3-002

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

---

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- Cost: $2,187,410

**Description:**

- ON SH 356/IRVING BLVD FROM O'CONNOR ROAD
- RECONSTRUCTION FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM O'CONNOR TO BRITAIN
- LOCAL CONTRIBUTION PAID BY THE CITY OF IRVING; CITY IS MATCHING THE RTR FUNDS FOR CONSTRUCTION BY FUNDING THE PRE-CONSTRUCTION PHASES; CHANGE CSJ FROM 0000-18-088 TO 0918-47-920

**Total Project Cost Information:**

- Total Project Cost: $20,699,283
  - Construction: $12,755,460
  - Preliminary Engineering: $1,787,410
  - Contingencies: $191,332
  - Indirects: $0
  - Right Of Way: $5,518,640
  - Bond Financing: $0
- Total Project Cost: $20,699,283

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $2,187,410
- Total: $2,187,410

**Funding by Share:**

- Local: $2,187,410
- Federal: $0
- State: $0
- Regional: $0
- Total: $2,187,410

**Project History:**

- RSA1-2.440.300, BP2-002
- MTP REFERENCE: 14029
- MPO PROJECT ID: 14029
- FUNDING CATEGORY: SLC
- MTP REFERENCE: RSA1-2.440.300, BP2-002

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**Total Project Cost Information:**

- Construction: $9,019,204
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**

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**Total Project Cost:** $9,019,204

**Project History:**

- **TIP DESCRIPTION:** HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
- **REMAMKS:** RTR 121-DA1; CHANGE CSJ FROM 0918-47-978 TO 0918-47-939

---

**Total Project Cost Information:**

- Construction: $1,000,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**

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**Total Project Cost:** $1,000,000

**Project History:**

- **TIP DESCRIPTION:** HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
- **REMAMKS:** HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)

---

**Total Project Cost Information:**

- Construction: $1,000,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**

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**Total Project Cost:** $1,000,000

**Project History:**

- **TIP DESCRIPTION:** HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)
- **REMAMKS:** HOV 2 AND 3+ SUBSIDY FOR IH 635 (LBJ)

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<td>TIP</td>
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<td>LIMITS FROM:</td>
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<td>CONSTRUCT GRADE SEPARATION OVER UPRR</td>
<td>REMARKS:</td>
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<td>TIP</td>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $208,443
- **Right Of Way:** $3,846,250
- **Construction:** $1,638,455
- **Total Project Cost:** $5,775,071

**Authorized Funding by Category/Share:**

- **Federal:** $166,754
- **State:** $0
- **Regional:** $0
- **Local:** $41,689
- **Local Contribution:** $0
- **Funding By Category:** $208,443

**Funding by Share:**

- **Federal:** $166,754
- **State:** $0
- **Regional:** $0
- **Local:** $41,689
- **Local Contribution:** $0
- **Funding By Share:** $208,443

**Total Project Cost Information:**

- **Preliminary Engineering:** $3,602,950
- **Right Of Way:** $4,200,000
- **Construction:** $13,313,653
- **Total Project Cost:** $21,285,950

**Authorized Funding by Category/Share:**

- **Federal:** $1,602,360
- **State:** $0
- **Regional:** $0
- **Local:** $400,590
- **Local Contribution:** $0
- **Funding By Category:** $2,002,950

**Funding by Share:**

- **Federal:** $1,602,360
- **State:** $0
- **Regional:** $0
- **Local:** $400,590
- **Local Contribution:** $0
- **Funding By Share:** $2,002,950

**Total Project Cost Information:**

- **Preliminary Engineering:** $40,000,000
- **Right Of Way:** $3,000,000
- **Construction:** $24,000,000
- **Total Project Cost:** $237,068,224

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $10,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,000,000

**Funding by Share:**

- **Federal:** $10,000,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $10,000,000

**VII-96**
### Rural Projects FY 2019 (Sept - Aug)

<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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**Remarks:**

- Total Project Cost Information:
  - Preliminary Engineering: $1,500,000
  - Right Of Way: $5,000,000
  - Construction: $32,145,761
  - Construction Engineering: $1,533,106
  - Contingencies: $615,097
  - Indirects: $0
  - Total Project Cost: $40,793,964

- Construction Engineering: $429,556

### Project History: Part of Regional 10 Year Plan

**Cost of Approved Phases:** $6,500,000

**Authorized Funding by Category/Share:**
- SBPE: $0
- $102: $4,000,000

**Funding by Category:**
- Federal: $0
- State: $1,500,000
- Regional: $0
- Local: $0
- Total Local Contribution: $0
- MTP Reference: RSA1-1.563.200, RSA1-2.710.225

**Funding by Share:**
- Local: $6,500,000

---

**Total Project Cost Information:**
- Preliminary Engineering: $530,000
- Right Of Way: $8,910,000
- Construction: $9,000,000
- Construction Engineering: $429,556
- Contingencies: $17,981
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $18,887,537

**Funding by Share:**
- State: $530,000
- Local: $530,000
- Total Local Contribution: $530,000
- MTP Reference: FT1-28.40.4

**Authorized Funding by Category/Share:**
- SBPE: $0
- $102: $530,000

**Funding by Category:**
- Federal: $0
- State: $530,000
- Regional: $0
- Local: $0
- Total Local Contribution: $0
- MTP Reference: RSA1-1.563.200, RSA1-2.710.225

**Funding by Share:**
- Local: $530,000

---

**Total Project Cost Information:**
- Preliminary Engineering: $75,000
- Right Of Way: $0
- Construction: $425,600
- Construction Engineering: $22,803
- Contingencies: $5,269
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $528,672

**Funding by Share:**
- State: $425,600
- Local: $12,600
- Total Local Contribution: $12,600
- MTP Reference: TSMO2-006, TSMO2-007

**Authorized Funding by Category/Share:**
- SBPE: $0
- $102: $425,600

**Funding by Category:**
- Federal: $0
- State: $425,600
- Regional: $0
- Local: $0
- Total Local Contribution: $0
- MTP Reference: RSA1-1.563.200, RSA1-2.710.225

**Funding by Share:**
- Local: $425,600

---

**Total Project Cost Information:**
- Preliminary Engineering: $5,000,000
- Right Of Way: $8,910,000
- Construction: $9,000,000
- Construction Engineering: $429,556
- Contingencies: $17,981
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $18,887,537

**Funding by Share:**
- State: $530,000
- Local: $530,000
- Total Local Contribution: $530,000
- MTP Reference: FT1-28.40.4

**Authorized Funding by Category/Share:**
- SBPE: $0
- $102: $530,000

**Funding by Category:**
- Federal: $0
- State: $530,000
- Regional: $0
- Local: $0
- Total Local Contribution: $0
- MTP Reference: RSA1-1.563.200, RSA1-2.710.225

**Funding by Share:**
- Local: $530,000

---

**Total Project Cost Information:**
- Preliminary Engineering: $75,000
- Right Of Way: $0
- Construction: $425,600
- Construction Engineering: $22,803
- Contingencies: $5,269
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $528,672

**Funding by Share:**
- State: $425,600
- Local: $12,600
- Total Local Contribution: $12,600
- MTP Reference: TSMO2-006, TSMO2-007

**Authorized Funding by Category/Share:**
- SBPE: $0
- $102: $425,600

**Funding by Category:**
- Federal: $0
- State: $425,600
- Regional: $0
- Local: $0
- Total Local Contribution: $0
- MTP Reference: RSA1-1.563.200, RSA1-2.710.225

**Funding by Share:**
- Local: $425,600

---

**Total Project Cost Information:**
- Preliminary Engineering: $75,000
- Right Of Way: $0
- Construction: $425,600
- Construction Engineering: $22,803
- Contingencies: $5,269
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $528,672

**Funding by Share:**
- State: $425,600
- Local: $12,600
- Total Local Contribution: $12,600
- MTP Reference: TSMO2-006, TSMO2-007

**Authorized Funding by Category/Share:**
- SBPE: $0
- $102: $425,600

**Funding by Category:**
- Federal: $0
- State: $425,600
- Regional: $0
- Local: $0
- Total Local Contribution: $0
- MTP Reference: RSA1-1.563.200, RSA1-2.710.225

**Funding by Share:**
- Local: $425,600

---

**Total Project Cost Information:**
- Preliminary Engineering: $75,000
- Right Of Way: $0
- Construction: $425,600
- Construction Engineering: $22,803
- Contingencies: $5,269
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $528,672

**Funding by Share:**
- State: $425,600
- Local: $12,600
- Total Local Contribution: $12,600
- MTP Reference: TSMO2-006, TSMO2-007

**Authorized Funding by Category/Share:**
- SBPE: $0
- $102: $425,600

**Funding by Category:**
- Federal: $0
- State: $425,600
- Regional: $0
- Local: $0
- Total Local Contribution: $0
- MTP Reference: RSA1-1.563.200, RSA1-2.710.225

**Funding by Share:**
- Local: $425,600
### Rural Projects FY 2019 (Sept - Aug)

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<tr>
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<td>TXDOT-DALLAS</td>
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#### Construction Engineering:
- **Cost:** $52,500

#### SH 161
- **Install Access Gates along the IH 30 Managed Lane Corridor**
- **Change CSJ from 0000-18-093 to 1068-04-909**
- **SYLVAN AVENUE**
- **Limits from:**
- **Description:**
- **Remarks:**

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#### Total Project Cost Information:
- **Construction:** $1,500,000
- **Preliminary Engineering:** $150,000
- **Contingencies:** $22,500
- **Indirects:** $0
- **Total Project Cost:** $1,725,000

#### Funding by Category/Share:
- **Federal:** $1,200,000
- **State:** $300,000
- **Regional:** $0
- **Local:** $0
- **Total Funding:** $1,500,000

### Total Project Cost Information:
- **Construction:** $1,360,000
- **Preliminary Engineering:** $110,000
- **Contingencies:** $20,400
- **Indirects:** $0
- **Total Project Cost:** $1,688,000

#### Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $1,000,000
- **Local:** $250,000
- **Total Funding:** $1,250,000

### Total Project Cost Information:
- **Construction:** $2,750,000
- **Preliminary Engineering:** $1,200,000
- **Construction Engineering:** $47,600
- **Contingencies:** $20,400
- **Indirects:** $0
- **Total Project Cost:** $65,817,835

#### Funding by Category/Share:
- **Federal:** $1,600,000
- **State:** $200,000
- **Regional:** $600,000
- **Local:** $350,000
- **Total Funding:** $2,750,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>DENTON</td>
<td>2250-02-013</td>
<td>SL 288</td>
<td>E</td>
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<td>$1,532,590</td>
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**Construction Engineering:**

- **DALLAS DISTRICT PROJECTS**
  - **FY 2019-2022 Transportation Improvement Program**

- **Construction Engineering:**
  - **$705,412**

- **DALLAS COUNTY**

- **Project Sponsor:**
  - **CSJ**

- **Cost Information:**
  - **Total Project Cost:**
    - **Construction:** **$15,435,720**
    - **Preliminary Engineering:** **$1,532,590**
    - **Contingencies:** **$1,278,078**
    - **Indirects:** **$0**
    - **Total Project Cost:** **$19,951,800**

- **Right Of Way:** **$1,000,000**

- **Bond Financing:** **$0**

- **Funding Category:**
  - **3LC**

- **Funding Category/Share:**
  - **Federal:** **$0**
  - **State:** **$0**
  - **Regional:** **$0**
  - **Local:** **$1,532,590**
  - **Local Contribution:** **$1,532,590**
  - **By Category:** **3LC:** **$0**
  - **By Share:** **$0**

- **Project History:**
  - **Related to TIP 53075/CST 2250-02-014**

---

### Project History: Related to TIP 53075/CST 2250-02-014

- **Construction Engineering:**
  - **$3,394,567**

- **DALLAS COUNTY**

- **Project Sponsor:**
  - **CSJ**

- **Cost Information:**
  - **Total Project Cost:**
    - **Construction:** **$193,355,140**
    - **Preliminary Engineering:** **$38,028,896**
    - **Contingencies:** **$451,035**
    - **Indirects:** **$0**
    - **Total Project Cost:** **$271,805,860**

- **Right Of Way:** **$29,196,059**

- **Bond Financing:** **$0**

- **Funding Category:**
  - **2M,4,12,SBPE,S102**

- **Funding Category/Share:**
  - **Federal:** **$0**
  - **State:** **$0**
  - **Regional:** **$0**
  - **Local:** **$0**
  - **Local Contribution:** **$260,580,095**
  - **By Category:** **2M:** **$0**
  - **3LC:** **$0**
  - **12:** **$0**
  - **SBPE:** **$0**
  - **S102:** **$0**

- **Project History:**
  - **10-Year Plan Project; Category 12 Funds Are State Commitment to TDC/MPO Revolver Swap**

---

### Project History: 10-Year Plan Project

- **Construction Engineering:**
  - **$3,594,567**

- **DALLAS COUNTY**

- **Project Sponsor:**
  - **CSJ**

- **Cost Information:**
  - **Total Project Cost:**
    - **Construction:** **$52,000,000**
    - **Preliminary Engineering:** **$6,879,400**
    - **Contingencies:** **$0**
    - **Indirects:** **$0**
    - **Total Project Cost:** **$58,879,400**

- **Right Of Way:** **$0**

- **Bond Financing:** **$0**

- **Funding Category:**
  - **2M,3LC,12**

- **Funding Category/Share:**
  - **Federal:** **$0**
  - **State:** **$0**
  - **Regional:** **$0**
  - **Local:** **$0**
  - **Local Contribution:** **$58,879,400**
  - **By Category:** **2M:** **$0**
  - **3LC:** **$0**
  - **12:** **$0**

- **Project History:**
  - **10-Year Plan Project; Category 12 Funds Are State Commitment to TDC/MPO Revolver Swap**
RURAL PROJECTS

FY 2019 (SEPT - AUG)

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<td>IH 635</td>
<td>C,E,R</td>
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<td>TXDOT-DALLAS</td>
<td>$445,988,661</td>
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**Construction Engineering:**

- **Cost:** $16,597,512

**Project History:**

- **MPO PROJECT ID:** 55165.1
- **FUNDING CATEGORY:** 12, SBPE, S102
- **MTP REFERENCE:** FT1-131.10.1

**Construction:**

- **Cost:** $445,988,661

**Description:**

- **TIP EAST OF US 75:** WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/8 LANE DISCONTINUOUS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
- **REMARKS:** LBJ EAST CORRIDOR; CHANGE TIP CODE FROM 55165 TO 55165.1; REDUCE SBPE FROM $12,000,000 TO $10,000,000

**Limits From:**

- **TIP:** MILLER ROAD

**Limits To:**

- **COUNTY:** MILLER ROAD
- **CITY:** MILLER ROAD
- **CSJ:** 2374-01-183

**REV DATE:** 07/2018

**Funding by Category/Share:**

- **Federal:** $385,988,661
- **State:** $10,000,000
- **Regional:** $50,000,000
- **Local:** $40,000,000

**Total Project Cost Information:**

- **Construction:** $322,917,314
- **Preliminary Engineering:** $60,346,347
- **Contingencies:** $694,780
- **Indirects:** $0
- **Total Project Cost:** $463,280,953

**Right Of Way:**

- **Cost:** $62,725,000

**Total Project Cost:**

- **$463,280,953

**Bond Financing:**

- **Cost:** $0

**Fund Raising:**

- **Cost:** $0

**Total Project Cost Information:**

- **Construction:** $44,310,140
- **Preliminary Engineering:** $6,646,521
- **Contingencies:** $99,831
- **Indirects:** $0
- **Total Project Cost:** $53,441,344

**Right Of Way:**

- **Cost:** $0

**Total Project Cost Information:**

- **Construction:** $31,000,140
- **Preliminary Engineering:** $4,650,021
- **Contingencies:** $69,844
- **Indirects:** $0
- **Total Project Cost:** $37,388,489

**Bond Financing:**

- **Cost:** $0

**Fund Raising:**

- **Cost:** $0

**Total Project Cost Information:**

- **Construction:** $28,520,129
- **Preliminary Engineering:** $7,130,032
- **Contingencies:** $1,668,484
- **Indirects:** $0
- **Total Project Cost:** $38,318,645

**Right Of Way:**

- **Cost:** $0

**Total Project Cost Information:**

- **Construction:** $28,520,129
- **Preliminary Engineering:** $7,130,032
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $35,650,161

**Bond Financing:**

- **Cost:** $0

**Fund Raising:**

- **Cost:** $0

**Total Project Cost Information:**

- **Construction:** $35,650,161
- **Preliminary Engineering:** $1,668,484
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $37,388,489

**Right Of Way:**

- **Cost:** $0

**Total Project Cost Information:**

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**Bond Financing:**

- **Cost:** $0

**Fund Raising:**

- **Cost:** $0

**Total Project Cost Information:**

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**Bond Financing:**

- **Cost:** $0

**Fund Raising:**

- **Cost:** $0
### Rural Projects FY 2019 (Sept - Aug)

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<th>YOE COST</th>
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</table>

**Construction Engineering:** $8,710,698

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $57,177,195
- **Right Of Way:** $55,137,064
- **Construction:** $254,067,298
- **Construction Engineering:** $15,133,887
- **Contingencies:** $633,503
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $392,178,747

**Funding by Share:**

- **Construction:** $126,458,143
- **Preliminary Engineering:** $139,953,414
- **Contingencies:** $0
- **Indirects:** $0

**Authorized Funding by Category/Share:**

- **Local Contribution:** $0
- **Federal Funding By Category:**
  - 2M: $8,710,698
  - 7: $0
  - 11: $0
  - 102: $0
- **State Funding By Category:**
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  - 7: $0
  - 11: $0
  - 102: $0
- **Regional Funding By Category:**
  - 2M: $0
  - 7: $0
  - 11: $0
  - 102: $0

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**DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $8,710,698

---

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  - 102: $0
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**DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program**

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**DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program**

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**Construction Engineering:** $265,354

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- Total Project Cost: $8,054,299
- **Preliminary Engineering:** $160,659
- **Right Of Way:** $1,560,594
- **Construction:** $6,000,000
- **Construction Engineering:** $265,354
- **Contingencies:** $67,692
- **Indirects:** $0

**Total Project Cost Information:**

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<tr>
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<td>Funding By Category</td>
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</table>

**Project History:**

- MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

**Funding by Share:**

- $4,800,000
- $1,200,000
- $0
- $0
- $0
- $6,000,000

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<tr>
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<td>FORNEY</td>
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**Construction Engineering:** $304,688

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- Total Project Cost: $109,599,843
- **Preliminary Engineering:** $3,300,000
- **Right Of Way:** $17,000,000
- **Construction:** $84,650,269
- **Construction Engineering:** $3,318,257
- **Contingencies:** $1,331,317
- **Indirects:** $0

**Total Project Cost Information:**

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**Project History:**

- PART OF REGIONAL 10 YEAR PLAN

**Funding by Share:**

- $0
- $3,300,000
- $0
- $0
- $0
- $3,300,000

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**Construction Engineering:** $304,688

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- Total Project Cost: $13,126,932
- **Preliminary Engineering:** $1,500,000
- **Right Of Way:** $5,000,000
- **Construction:** $6,200,000
- **Construction Engineering:** $304,688
- **Contingencies:** $122,244
- **Indirects:** $0

**Total Project Cost Information:**

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**Project History:**

- R PHASE IN FY2019 IS $3 MILLION FOR ROW; R PHASE IN FY2021 IS $2 MILLION FOR UTILITIES; 10 YEAR PLAN PROJECT

**Funding by Share:**

- $2,400,000
- $300,000
- $0
- $300,000
- $0
- $3,000,000

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<td><strong>Total Project Cost:</strong></td>
<td>$13,126,932</td>
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<table>
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<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Federal</td>
<td>$2,400,000</td>
</tr>
<tr>
<td>State</td>
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<td>Regional</td>
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<tr>
<td>Local</td>
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<tr>
<td>Local Contribution</td>
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<td>Funding By Category</td>
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## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>2679-02-008</td>
<td>FM 2514</td>
<td>C</td>
<td>PARKER</td>
<td>TXDOT-DALLAS</td>
<td>$16,802,000</td>
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</tbody>
</table>

### Project History: 10-Year Plan Project

#### Total Project Cost Information:

- **Construction Engineering:** $858,009
- **Construction:** $16,802,000
- **Preliminary Engineering:** $950,000
- **Contingencies:** $344,241
- **Indirects:** $0
- **Total Project Cost:** $26,454,250

#### Funding by Share:

- **Federal:** $13,600,000
- **State:** $2,720,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $16,802,000

### Project History: Breakout of Tip 54119 (CSJ) 2964-10-005; 10-Year Plan Project

#### Total Project Cost Information:

- **Construction:** $74,220,340
- **Preliminary Engineering:** $4,000,000
- **Contingencies:** $1,182,875
- **Indirects:** $0
- **Total Project Cost:** $129,040,085

#### Funding by Share:

- **Federal:** $36,000,000
- **State:** $4,500,000
- **Regional:** $0
- **Local:** $4,500,000
- **Local Contribution:** $0
- **Total Project Cost:** $45,000,000

### Project History: Breakout of Tip 54119 (CSJ) 2964-10-005; 10-Year Plan Project

#### Total Project Cost Information:

- **Construction:** $15,838,440
- **Preliminary Engineering:** $2,939,193
- **Contingencies:** $749,794
- **Indirects:** $0
- **Total Project Cost:** $67,027,427

#### Funding by Share:

- **Federal:** $12,400,000
- **State:** $1,550,000
- **Regional:** $0
- **Local:** $1,550,000
- **Local Contribution:** $0
- **Total Project Cost:** $15,500,000
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<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tr>
<td>DALLAS</td>
<td>ELLIS</td>
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<td>IH 35E</td>
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<td>TIP</td>
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<td>CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES</td>
<td></td>
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<tr>
<td>REMARKS:</td>
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<td></td>
<td></td>
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<td></td>
<td></td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $500,000
- Right Of Way: $26,000,000
- Construction: $9,014,060
- Construction Engineering: $441,650
- Contingencies: $112,666
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $36,068,376

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<tr>
<td></td>
<td>$20,800,000</td>
<td>$2,600,000</td>
<td>$0</td>
<td>$2,600,000</td>
<td>$0</td>
<td>$26,000,000</td>
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</table>

**Funding by Share:**

- Federal: $20,800,000
- State: $2,600,000
- Regional: $0
- Local: $2,600,000
- Local Contribution: $0
- Bond Financing: $26,000,000

**FY 2019 Total YOE Cost of Approved Phases:** $2,822,219,037

**FY 2019 Total Authorized Funding by Share:** $2,822,219,037

**FY 2019 Total Authorized Funding by Category:** $2,822,219,037
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<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-017 CS</td>
<td>KELLER SPRINGS RD AT ADDISON RD</td>
<td>C</td>
<td>ADDISON</td>
<td>ADDISON</td>
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<tr>
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<tr>
<td>TIP</td>
<td>WIDEN INTERSECTION APPROACHES</td>
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<tr>
<td>Remarks:</td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,237,350
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $1,237,350

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,237,350
- **Funding By Category:** $1,237,350
- **Funding by Share:** $0
- **Total:** $1,237,350

### Project History:
- **Authorized Funding by Category/Share:**
- **Funding By Category:** $1,237,350
- **Funding by Share:** $0
- **Total:** $1,237,350

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>ON HICKOX RD FROM TOLER RD</td>
<td>C</td>
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<td>ROWLETT</td>
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<td>TIP</td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $300,000
- Right Of Way: $3,000,000
- Construction: $3,000,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $3,660,000

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $3,000,000
- **Funding By Category:** $3,000,000
- **Funding by Share:** $0
- **Total:** $3,000,000

### Project History:
- **Authorized Funding by Category/Share:**
- **Funding By Category:** $3,000,000
- **Funding by Share:** $0
- **Total:** $3,000,000

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<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-078 PGBT-WE</td>
<td>SH 183</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>NTTA</td>
<td>$15,688,539</td>
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<td>LIMITS FROM:</td>
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<tr>
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</tr>
<tr>
<td>TIP</td>
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<td>Remarks:</td>
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<td></td>
<td></td>
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</table>

### Total Project Cost Information:
- Preliminary Engineering: $2,517,243
- Right Of Way: $0
- Construction: $31,377,079
- Construction Engineering: $15,688,539
- Contingencies: $470,656
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $50,053,517

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $15,688,539
- **Funding By Category:** $15,688,539
- **Funding by Share:** $0
- **Total:** $15,688,539

### Project History:
- **Authorized Funding by Category/Share:**
- **Funding By Category:** $15,688,539
- **Funding by Share:** $0
- **Total:** $15,688,539

---

VII-105

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0008-08-902</td>
<td>SH 180</td>
<td>C</td>
<td>Grand Prairie</td>
<td>$500,000</td>
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</table>

**Description:** Installation of 4 new CCTV cameras and 5 new DMS along SH 180 to facilitate traffic management by viewing traffic conditions via CCTV and adjusting signal timing and providing feedback to motorizing public via DMS.

**Total Project Cost Information:**
- Construction Engineering: $500,000
- Preliminary Engineering: $50,000
- Contingencies: $6,191
- Indirects: $0
- Total Project Cost: $558,291

**Authorized Funding by Category/Share:**

<table>
<thead>
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<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tbody>
<tr>
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**MTP Reference:** TSMO2-006, TSMO2-007

**Funding Category:** TSMO2-006, TSMO2-007

**NOX (LBS/DAY):** 3277.90  
**VOC (LBS/DAY):** 549.23

---

**Grand Prairie Construction Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $26,790

**MTP Reference:** 3277.90  
**NOX (LBS/DAY):** 11630.6  
**VOC (LBS/DAY):** 549.23

---

**Great Southwest PKWY Phase C**

**Authorizing Funding by Category/Share:**

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<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contraction</th>
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**MTP Reference:** FT1-28.60.3, FT1-28.70.1, FT1-28.70.2

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contraction</th>
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**Funding Category:** FT1-28.60.3, FT1-28.70.1, FT1-28.70.2

---

**Highway Construction Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $6,200,226

**MTP Reference:** FT1-28.60.1, FT1-28.60.2

**Authorized Funding by Category/Share:**

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<th>Category</th>
<th>Federal</th>
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**Funding Category:** FT1-28.60.1, FT1-28.60.2

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**Highway Construction Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $1,286,138,854

**MTP Reference:** FT1-28.70.1, FT1-28.70.2

**Authorized Funding by Category/Share:**

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<th>Regional</th>
<th>Local</th>
<th>Contraction</th>
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**Funding Category:** FT1-28.70.1, FT1-28.70.2

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<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-05-054</td>
<td>SH 5</td>
<td>E,R</td>
<td>MCKINNEY</td>
<td>TXDOT-DALLAS</td>
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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

<table>
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<th>Funding By Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tr>
<td>SBPE,S102</td>
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<td>$11,200,000</td>
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<td>$0</td>
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**Total Project Cost:** $18,300,000

**Total Project Cost Information:**

| Preliminary Engineering | $4,300,000 |
| Right Of Way           | $14,000,000 |
| Construction            | $75,900,000 |
| Construction Engineering | $4,476,027 |
| Contingencies           | $1,795,825  |
| Indirects               | $0          |
| Bond Financing          | $0          |
| Total Project Cost      | $100,471,852|

**Project History:** 10-YEAR PLAN PROJECT

| Construction Engineering | $355,790  |
| Right Of Way             | $0        |
| Construction             | $15,000,000|
| Construction Engineering | $355,790  |
| Contingencies            | $3,631    |
| Indirects                | $0        |
| Bond Financing           | $0        |
| Total Project Cost       | $16,859,421|

**Project History:** 10-YEAR PLAN PROJECT

| Construction Engineering | $500,000  |
| Right Of Way             | $0        |
| Construction             | $500,000   |
| Construction Engineering | $249,700  |
| Contingencies            | $10,453   |
| Indirects                | $0        |
| Bond Financing           | $0        |
| Total Project Cost       | $10,760,153|

**Project History:** PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016

**Construction Engineering:**

| Phase: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER | VII-107 |

**Construction Engineering:**

<p>| Phase: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER | VII-107 |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0047-07-232</td>
<td>US 75</td>
<td>C</td>
<td>RICHARDSON</td>
<td>TXDOT-DALLAS</td>
<td>$15,000,000</td>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

**DISTRICT**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

<table>
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<tr>
<th>DALLAS DISTRICT PROJECTS</th>
<th>FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</th>
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<tbody>
<tr>
<td>Construction Engineering:</td>
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<td>DALLAS</td>
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<tr>
<td></td>
<td>0047-07-232</td>
</tr>
<tr>
<td></td>
<td>US 75</td>
</tr>
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<td></td>
<td>C</td>
</tr>
<tr>
<td></td>
<td>RICHARDSON</td>
</tr>
<tr>
<td></td>
<td>TXDOT-DALLAS</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,000,000
- Right Of Way: $5,000,000
- Construction: $15,000,000
- Construction Engineering: $240,097
- Contingencies: $10,051
- Indirects: $0
- Total Project Cost: $16,250,148

**Authorized Funding by Category/Share:**

- Federal: $12,000,000
- State: $3,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $15,000,000

**Funding by Share:**

- $12,000,000
- $3,000,000
- $0
- $0
- $0
- $15,000,000

**Construction Engineering:**

- DALLAS
- COLLIN
- 20055

**Total Project Cost Information:**

- Preliminary Engineering: $1,000,000
- Right Of Way: $5,000,000
- Construction: $15,000,000
- Construction Engineering: $240,097
- Contingencies: $10,051
- Indirects: $0
- Total Project Cost: $16,250,148

**Authorized Funding by Category/Share:**

- Federal: $12,000,000
- State: $3,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $15,000,000

**Funding by Share:**

- $12,000,000
- $3,000,000
- $0
- $0
- $0
- $15,000,000

**Construction Engineering:**

- DALLAS
- COLLIN
- 20055
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0094-03-060</td>
<td>SS 482</td>
<td>C</td>
<td>IRVING</td>
<td>TXDOT-DALLAS</td>
<td>$128,049,000</td>
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</table>

#### Construction Engineering:
- $5,103,974

#### DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**
- $100,000,000

**Preliminary Engineering:**
- $10,000,000

**Contingencies:**
- $2,483,047

**Indirects:**
- $0

**Total Project Cost:**
- $151,800,099

**Right Of Way:**
- $7,000,000

**Bond Financing:**
- $0

**Funding Category:**

**MTP Reference:**
- 20096

**MPO Project ID:**
- 53110

**Project History:**
- Part of Regional 10 Year Plan

#### Construction Engineering:
- $6,188,901

#### DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**
- $5,600,000

**Preliminary Engineering:**
- $7,000,000

**Contingencies:**
- $2,483,047

**Indirects:**
- $0

**Total Project Cost:**
- $151,800,099

**Right Of Way:**
- $7,000,000

**Bond Financing:**
- $0

**Funding Category:**

**MTP Reference:**
- 20096

**MPO Project ID:**
- 53110

**Project History:**
- Part of Regional 10 Year Plan
<table>
<thead>
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**Construction Engineering:**

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**Total Project Cost Information:**

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<td>E</td>
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</table>

**Construction Costs:**

- Dallas County: $19,107,881
- ELLIS: $17,000,000
- DALLAS: $1,600,000

**Preliminary Engineering Costs:**

- Dallas County: $4,000,000
- ELLIS: $1,600,000
- DALLAS: $1,600,000

**Total Project Costs:**

- Dallas County: $21,882,803
- ELLIS: $21,850,000
- DALLAS: $21,800,000
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<thead>
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<tbody>
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<td>0197-03-054</td>
<td>US 175</td>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

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<th>YOE COST</th>
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<td>KAUFMAN</td>
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TIP: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

**Construction Engineering:** $608,995

**FM 148**

**CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS**

**CR 4106 IN CRANDALL**

**07/2018**

**LIMITS FROM:** TIP

**DESCRIPTION:** REMARKS:

**FINISHED:**

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

- **Construction:** $12,925,618
- **Preliminary Engineering:** $2,733,000
- **Contingencies:** $155,356
- **Indirects:** $0
- **Total Project Cost:** $19,922,969

**Right Of Way:** $3,500,000

**Bond Financing:** $0

**FUNDING CATEGORY:** AO1-36.30.2, NRSA1-36.30.2

**MTP REFERENCE:** A01-36.30.2, NRSA1-36.30.2

**Cost of Approved Phases:**

- Federal: $10,340,494
- State: $2,585,124
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $12,925,618

**Funding by Share:**

- Federal: $10,340,494
- State: $2,585,124
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Share: $12,925,618

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $1,610,827

**DALLAS**

TIP: WIDEN 2 LANE RURAL HIGHWAY TO 4 LANE DIVIDED (6 LANE ULTIMATE)

**FM 148**

**NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY**

**IH 20**

**07/2018**

**LIMITS FROM:** TIP

**DESCRIPTION:** REMARKS:

**FINISHED:**

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

- **Construction:** $3,204,000
- **Preliminary Engineering:** $391,474
- **Construction:** $100,000
- **Contingencies:** $64,953
- **Indirects:** $250,980
- **Total Project Cost:** $4,266,024

**Right Of Way:** $100,000

**Bond Financing:** $0

**FUNDING CATEGORY:** AO1-36.30.2, NRSA1-36.30.2

**MTP REFERENCE:** A01-36.30.2, NRSA1-36.30.2

**Cost of Approved Phases:**

- Federal: $1,600,000
- State: $200,000
- Regional: $0
- Local: $200,000
- Local Contribution: $0
- Funding By Category: $2,000,000

**Funding by Share:**

- Federal: $1,600,000
- State: $200,000
- Regional: $0
- Local: $200,000
- Local Contribution: $0
- Funding By Share: $2,000,000

**DALLAS**

TIP: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

**FM 148**

**CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS**

**CR 4106 IN CRANDALL**

**07/2018**

**LIMITS FROM:** TIP

**DESCRIPTION:** REMARKS:

**FINISHED:**

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

- **Construction:** $3,304,000
- **Preliminary Engineering:** $64,953
- **Construction:** $254,617
- **Contingencies:** $64,953
- **Indirects:** $250,980
- **Total Project Cost:** $4,266,024

**Right Of Way:** $100,000

**Bond Financing:** $0

**FUNDING CATEGORY:** AO1-36.30.2, NRSA1-36.30.2

**MTP REFERENCE:** A01-36.30.2, NRSA1-36.30.2

**Cost of Approved Phases:**

- Federal: $1,600,000
- State: $200,000
- Regional: $0
- Local: $200,000
- Local Contribution: $0
- Funding By Category: $2,000,000

**Funding by Share:**

- Federal: $1,600,000
- State: $200,000
- Regional: $0
- Local: $200,000
- Local Contribution: $0
- Funding By Share: $2,000,000

**DALLAS**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Denton</td>
<td>0816-02-072</td>
<td>FM 455</td>
<td>R</td>
<td>Various</td>
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#### Construction Engineering:
- Cost: $2,035,687

#### Premiere Engineering:
- Cost: $3,000,000

#### Contingencies:
- Cost: $816,737

#### Indirects:
- Cost: $0

#### Total Project Cost:
- $66,770,314

---

### Dallas District Projects

#### FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**
- Cost: $1,697,500

**Preliminary Engineering:**
- Cost: $0

**Contingencies:**
- Cost: $278,010

**Indirects:**
- Cost: $0

**Total Project Cost:**
- $24,586,700

---

#### Project History:
- R Phase in FY 2019 is for $16,100,000 for ROW; R Phase in FY 2020 is for $2,000,000 for Utilities; Part of Regional 10 Year Plan.
### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<th>COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-242</td>
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<td>C</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
<td>REV DATE: 07/2018</td>
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</tbody>
</table>

**Construction Engineering:**
- $89,793

**Preliminary Engineering:**
- $105,000

**Contingencies:**
- $5,808

**Indirects:**
- $0

**Total Project Cost Information:**
- **$688,473**

**Total Project Cost Information:**
- **Construction:**
  - **$1,867,000**
- **Construction Engineering:**
  - **$100,237**
- **Right Of Way:**
  - **$0**
- **Construction:**
  - **$1,867,000**
- **Construction Engineering:**
  - **$100,032**
- **Contingencies:**
  - **$23,116**
- **Indirects:**
  - **$0**
- **Bond Financing:**
  - **$0**
- **Total Project Cost:**
  - **$2,090,385**

#### Project History:
- **Total of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in lieu of a local match and are not calculated in funding total; funding moved from TIP 19002/CSJ 0135-03-047; part of Collin County LIRAP/LIP Funding Partnership**

- **Project History:**
  - **$97,574 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; funding moved from TIP 19002/CSJ 0135-03-047; part of Collin County LIRAP/LIP Funding Partnership**

- **Project History:**
  - **$373,400 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total**
### DALLAS DISTRICT PROJECTS

<table>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>PLANO</td>
<td>PLANO</td>
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#### Construction Engineering:
- $21,539

#### Preliminary Engineering:
- $21,583

#### Contingencies:
- $4,977

#### Indirects:
- $0

#### Total Project Cost:
- $450,099

---

#### Project History:
- PART OF COLLIN COUNTY LIRAR/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

### RURAL PROJECTS

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<td>LEWISVILLE</td>
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<td>$8,284,939</td>
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#### Construction Engineering:
- $8,284,939

#### Preliminary Engineering:
- $641,389

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $10,207,548

---

#### Funding by Share:
- $402,000
- $0
- $0
- $0
- $0
- $402,000

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### RURAL PROJECTS

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<td>C</td>
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#### Construction Engineering:
- $1,700,000

#### Preliminary Engineering:
- $300,000

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $2,500,000

---

#### Funding by Share:
- $0
- $0
- $1,700,000
- $0
- $0
- $1,700,000
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<th>DISTRICT</th>
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<td>0918-46-282</td>
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<td>DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION</td>
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**Total Project Cost Information:**
- **Construction:** $2,650,000
- **Preliminary Engineering:** $300,000
- **Right Of Way:** $50,000
- **Construction Engineering:** $2,650,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,000,000

**Authorized Funding by Category/Share:**
- **Federal:** $2,650,000
- **State:** $0
- **Regional:** $2,120,000
- **Local:** $530,000
- **Local Contribution:** $0
- **Funding By Category:** $2,650,000
- **Funding by Share:** $2,650,000

**Remainder of document continues in similar fashion for other projects...**
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<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<td>DALLAS</td>
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<td>0918-46-952</td>
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### Total Project Cost Information:
- **Construction Engineering:** $637,000
- **Construction:** $14,000,000
- **Contingencies:** $273,000
- **Indirects:** $0
- **Total Project Cost:** $19,110,000

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $2,800,000
- **Local Contribution:** $2,800,000
- **Fundings by Category:** $2,800,000

### Project History:
- 2017-2018 CMAQ/STBG PROJECT SELECTION - SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091

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<td>TIP DESCRIPTION:</td>
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<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; CHANGE CSJ FROM 0000-18-089 TO 0918-46-954</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

### Total Project Cost Information:
- **Construction Engineering:** $837,000
- **Construction:** $3,000,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,750,000

### Authorized Funding by Category/Share:
- **Federal:** $600,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Fundings by Category:** $0

### Funding by Share:
- **Federal:** $600,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

### Project History:
- 2017-2018 CMAQ/STBG PROJECT SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; 600,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PRIOR CSJ 0000-18-091

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-064</td>
<td>VA</td>
<td>C</td>
<td>Garland</td>
<td>Garland</td>
<td>$3,300,000</td>
</tr>
</tbody>
</table>

#### Project Details:

**Description:**
- MGR BIKEWAY FROM JUPITER & APOLLO
- TRAIL CONNECTOR ACROSS IH 30 & DUCK CREEK, GUTHRIE TRAIL CONNECTOR, DUCK CREEK GREENBELT/GLENBROOK DR CONNECTOR, SPRING CREEK CONNECTOR, ON-STREET BIKE ROUTE, & BRAND RD TO FIREWHEEL TOWN CENTER CONNECTOR, BIKE ROUTE & LINK TO VELOWEB

**Construction Engineering:** $3,300,000

**Total Project Cost Information:**
- Construction: $3,300,000
- Preliminary Engineering: $255,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,555,000

### RTR 121-DA1

#### Project Details:

**Description:**
- SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL
- CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS

**Local Contribution Paid by City of Cedar Hill; Cost of Approved Phases Includes CE Cost**
- Authorize Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $2,640,000
  - Local: $660,000
  - Local Contribution: $0
  - Funding By Category: $3,300,000

**Total Project Cost Information:**
- Construction: $1,367,729
- Preliminary Engineering: $68,386
- Construction Engineering: $1,367,729
- Contingencies: $16,299
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,520,800

**Funding by Share:**
- $0 Federal
- $0 State
- $2,640,000 Regional
- $660,000 Local
- $0 Local Contribution
- $3,300,000 Funding

---

**Note:**
- PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-203</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$290,884</td>
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<tr>
<td>LIMITS FROM:</td>
<td>FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD</td>
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<td>LIMITS TO:</td>
<td>MANSFIELD RD</td>
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<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE</td>
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<tr>
<td>REMARKS:</td>
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<td></td>
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</table>

**Construction engineering:** $39,050

**Right of Way:** $0

**Construction:** $1,552,751

**Construction engineering:** $92,554

**Contingencies:** $26,219

**Indirects:** $0

**Total Project Cost:** $2,062,408

**Total Project Cost Information:**

- **Preliminary Engineering:** $290,884
- **Right Of Way:** $0
- **Construction:** $1,552,751
- **Construction Engineering:** $92,554
- **Contingencies:** $26,219
- **Indirects:** $0
- **Total Project Cost:** $2,062,408

**Authorized Funding by Category/Share:**

- **Federal:** $232,707
- **State:** $0
- **Regional:** $0
- **Local:** $58,177
- **Local Contribution:** $0
- **Funding By Category:** $290,884

**Funding by Share:**

- Construction: $232,707
- Right of Way: $0
- Construction Engineering: $92,554
- Contingencies: $26,219
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,062,408

---

**RIDGEWOOD TRAIL LIGHTING; ELLSWORTH AVE**

**PROJECT SPONSOR:** DALLAS CO

**REV DATE:** 07/2018

**MPO PROJECT ID:** 40047

**FUNDING CATEGORY:** 9TA Set Aside

**MTP REFERENCE:** BP2-002

**Funding History:**

**Category/Share:**

- **Federal:** $755,050
- **State:** $604,040
- **Regional:** $0
- **Local:** $151,010
- **Local Contribution:** $0
- **Total Project Cost:** $869,737

**Funding by Share:**

- Construction: $604,040
- Right of Way: $0
- Construction Engineering: $39,050
- Contingencies: $10,637
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $869,737

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
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<th>CITY</th>
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<tbody>
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<td>MPO PROJECT ID: 40049</td>
<td>$6,471,866</td>
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</table>

**TIP Description:**
Construct new shared-use path for bicyclists and pedestrians; bikeway and pedestrian improvements including sidewalks, bicycle/peDESTRIAN signals, crosswalks, signage, and bicycle/PEDESTRIAN traffic count equipment.

**Remarks:**
Local contribution paid by City of Dallas; cost of approved phases includes CE cost.

### Total Project Cost Information:

| Preliminary Engineering | $963,784 |
| Right Of Way | $0 |
| Construction | $6,133,882 |
| Construction Engineering | $337,984 |
| Contingencies | $91,387 |
| Indirects | $0 |
| Bond Financing | $0 |
| **Total Project Cost:** | **$7,527,017** |

### Authorized Funding by Category/Share:

<table>
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<th>Federal</th>
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<td>$0</td>
<td>$1,226,367</td>
<td>$340,032</td>
<td>$6,471,866</td>
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</table>

### Project History:

2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TA IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-925

---

### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>0918-47-208</td>
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<td>R</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$1,400,000</td>
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</table>

**TIP Description:**
Reconstruct and widen 2 lane undivided rural to 4 lane divided urban.

**Remarks:**

### Total Project Cost Information:

| Preliminary Engineering | $2,239,442 |
| Right Of Way | $1,400,000 |
| Construction Engineering | $989,101 |
| Contingencies | $396,837 |
| Indirects | $0 |
| Bond Financing | $0 |
| **Total Project Cost:** | **$16,885,938** |

### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Federal</th>
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<tbody>
<tr>
<td>7:</td>
<td>$1,120,000</td>
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<td>$280,000</td>
<td>$1,400,000</td>
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### Funding by Share:

<table>
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<th>Federal</th>
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<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<tbody>
<tr>
<td>$1,120,000</td>
<td>$0</td>
<td>$0</td>
<td>$280,000</td>
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<td>$1,400,000</td>
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</table>

### Project History:

PLANNING CSJ 0918-45-997; 2017-2018 CMAQ/STBG PROJECT SELECTION/STRATEGIC PARTNERSHIPS

---

**Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer
### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
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<td>VARIOUS</td>
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<td>DALLAS CO</td>
<td>$3,750,000</td>
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</tbody>
</table>

#### Construction Engineering:

- $217,317

#### Total Project Cost Information:

- $3,750,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<td>$0</td>
<td>$750,000</td>
<td>$0</td>
<td>$3,750,000</td>
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</table>

#### Funding by Share:

- $3,000,000

---

#### JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST

**LIMITS FROM:**

- LANCASTER-HUTCHINS RD

**LIMITS TO:**

- LANCASTER-HUTCHINS RD

**DESCRIPTION:**

- WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

**REMARKS:**

- CHANGE CSJ FROM 0918-45-917 TO 0918-47-239

---

#### Carpenter Ranch Station on the Orange Line in Irving

**LIMITS FROM:**

- CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING

**LIMITS TO:**

- CARPENTER RANCH STATION ON THE ORANGE LINE IN IRVING

**DESCRIPTION:**

- CONSTRUCT NEW CARPENTER RANCH RAIL STATION ON ORANGE LINE IN IRVING

---

**Note:**

- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**VII-120**
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<tbody>
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<td>0918-47-912</td>
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<td>C</td>
<td>CEDAR HILL</td>
<td>CEDAR HILL</td>
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<td>VOC (LBS/DAY):</td>
<td>.38</td>
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**Project History:** 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM; PRIOR CSJ 0000-18-086

**Total Project Cost Information:**
- Construction: $315,000
- Preliminary Engineering: $35,000
- Contingencies: $4,725
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $357,750

**Cost of Approved Phases:**
- Construction: $315,000

**Authorized Funding by Category/Share:**
- Federal: $252,000
- State: $0
- Regional: $0
- Local: $63,000
- Local Contribution: $0
- Total: $315,000

**Funding by Share:**
- Construction: $315,000
- Preliminary Engineering: $35,000
- Contingencies: $4,725
- Indirects: $0
- Bond Financing: $0

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CITY</th>
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<tbody>
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<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-920</td>
<td>CS</td>
<td>C,R</td>
<td>Irving</td>
<td>Irving</td>
<td>$17,874,100</td>
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<td>Limits From:</td>
<td>On SH 356/Irving Blvd from O'Connor Road</td>
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<td></td>
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<tr>
<td>Limits To:</td>
<td>Strickland Plaza</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>Tip</td>
<td>Reconstruct from 3 to 2 lanes with a bicycle lane, sidewalk improvements, and on-street parking from O'Connor to Britain</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>Local contribution paid by the City of Irving; city is matching the RTR funds for construction by funding the pre-construction phases; RTR 161-DA1; change CSJ from 0000-18-088 to 0918-47-920</td>
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</tr>
</tbody>
</table>

Total Project Cost Information:

- Construction: $12,755,460
- Preliminary Engineering: $1,787,410
- Contingencies: $191,332
- Indirects: $0
- Total Project Cost: $20,699,283

Authorized Funding by Category/Share:

- **Local Contribution**
  - Federal: $0
  - State: $0
  - Regional: $12,000,000
  - Local: $755,460
  - Funding by Category: $17,874,100
  - Funding by Share: $0
  - Local: $755,460
  - Total: $5,118,640

### Project History:

- Cost of Approved Phases: $17,874,100
- Project History: R IN FY2020 IS UTIL ($5,118,640);
- Remainder of R in Total Project Cost is ROW in FY2019; 2017-2018 CMAQ/STBG Project Selection/Sustainable Development Phase 4; Prior CSJ 0000-18-088

---

### Rural Projects FY 2020 (Sept - Aug)

<table>
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<tr>
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<tbody>
<tr>
<td>Dallas</td>
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<td>Dallas</td>
<td>Dallas</td>
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<td>Limits From:</td>
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<tr>
<td>Limits To:</td>
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</tr>
<tr>
<td>Tip</td>
<td>Pedestrian and bicycle enhancements including traffic signals, sidewalks, crosswalks, and lighting</td>
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<td></td>
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<tr>
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</tbody>
</table>

Total Project Cost Information:

- Construction: $1,638,455
- Preliminary Engineering: $208,443
- Contingencies: $24,577
- Indirects: $0
- Total Project Cost: $5,775,071

Authorized Funding by Category/Share:

- **Local Contribution**
  - Federal: $0
  - State: $0
  - Regional: $1,125,000
  - Local: $0
  - Funding by Category: $452,492
  - Funding by Share: $452,492

---

### Project History:

- Cost of Approved Phases: $3,846,250
- Project History: Prior CSJ 0000-18-094
- Nox (lbs/day): 3.01
- Voc (lbs/day): 1.55
### Rural Projects FY 2020 (Sept - Aug)

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<td>LIMITS TO</td>
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<td>CONSTRUCT GRADE SEPARATION OVER UPRR</td>
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#### Construction Engineering:
- $137,559

#### Right Of Way:
- $4,200,000

#### Total Project Cost:
- $21,285,950

#### Project History:
- 2017-2018 CMAQ/STBG PROJECT
  - SELECTION/LOCAL BOND PROGRAM

### Dallas County Line

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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#### Construction Engineering:
- $133,136,535

#### Right Of Way:
- $8,910,000

#### Total Project Cost:
- $18,887,537

#### Project History:
- PART OF REGIONAL 10 YEAR PLAN

### Gulf Ave

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#### Construction Engineering:
- $8,100,000

#### Right Of Way:
- $500,000

#### Total Project Cost:
- $2,890,927

#### Project History:
- 2017-2018 CMAQ/STBG PROJECT
  - SELECTION/LOCAL BOND PROGRAM

### Local Contribution to Be Paid by City of Dallas and Dallas County
- $4,200,000
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**Construction Engineering:** $2,007,330

DALLAS DISTRICT PROJECTS

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering:

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**Project History:** 10-YEAR PLAN PROJECT

**Description:**

**REMARDS:**

**Total Project Cost Information:**

**Construction:** $2,139,055

DALLAS DISTRICT PROJECTS

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering:

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**Project History:** 10-YEAR PLAN PROJECT

**Description:**

**REMARDS:**

**Total Project Cost Information:**

**Construction:** $3,000,000

DALLAS DISTRICT PROJECTS

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering:

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**Project History:** RELATED TO TIP 20175/CSJ 2250-02-013

**Description:**

**REMARDS:**

**Total Project Cost Information:**

**Construction:** $264,097,298

DALLAS DISTRICT PROJECTS

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering:

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**Remarks:**

- **Total Project Cost Information:**
  - Construction: $2,718,645
  - Preliminary Engineering: $270,000
  - Right Of Way: $0
  - Construction Engineering: $241,791
  - Contingencies: $146,289
  - Indirects: $0
  - Total Project Cost: $3,376,725

**Construction Engineering:**
- $428,495

- **Project History:** PLANNING CSJ 2374-04-925
- **Funding Category:** NRSA1-DAL-95, TSMO2-001, TSMO2-002
- **MTP Reference:** 20066

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- **Total Project Cost Information:**
  - Construction: $2,000,000
  - Preliminary Engineering: $452,260
  - Right Of Way: $9,051,000
  - Construction Engineering: $11,167,795
  - Contingencies: $428,495
  - Indirects: $0
  - Total Project Cost: $21,271,466

**Construction Engineering:**
- $906,026

- **Project History:** R PHASE IN FY2017 IS $7.051 MILLION FOR ROW; R PHASE IN FY2020 IS $2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT
- **Funding Category:** NRSA1-DAL-154
- **MTP Reference:** 55038

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**Remarks:**

- **Total Project Cost Information:**
  - Construction: $2,000,000
  - Preliminary Engineering: $820,000
  - Right Of Way: $17,800,000
  - Construction Engineering: $20,179,763
  - Contingencies: $906,026
  - Indirects: $0
  - Total Project Cost: $40,069,296

**Construction Engineering:**
- $820,000

- **Project History:** R PHASE IN FY2017 IS $15.8 MILLION FOR ROW; R PHASE IN FY2020 IS $2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT
- **Funding Category:** NRSA1-DAL-154
- **MTP Reference:** 55037

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**FY 2020 Total YOE Cost of Approved Phases:** $736,602,267

**FY 2020 Total Authorized Funding by Share:** $736,602,267

**FY 2020 Total Authorized Funding by Category:** $736,602,267
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#### Construction Engineering:
$1,288,366

#### Phase Information:
- ** Limits From:** AT RIDGEVIEW DRIVE
- ** Limits To:**
- ** Description:** RECONSTRUCT INTERCHANGE
- ** Remarks:**

#### Total Project Cost Information:
- ** Construction:** $30,000,000
- ** Preliminary Engineering:** $1,500,000
- ** Contingencies:** $821,368
- ** Indirects:** $0
- ** Total Project Cost:** $38,609,734

#### Funding by Share:
- ** Federal:** $4,000,000
- ** State:** $2,000,000
- ** Regional:** $0
- ** Local:** $500,000
- ** Total Project Cost:** $38,609,734

---

### District Projects

#### Total Project Cost Information:
- ** Construction:** $42,000,000
- ** Preliminary Engineering:** $2,500,000
- ** Contingencies:** $1,509,507
- ** Indirects:** $0
- ** Total Project Cost:** $65,377,262

#### Funding by Share:
- ** Federal:** $33,600,000
- ** State:** $8,400,000
- ** Regional:** $0
- ** Local:** $0
- ** Total Project Cost:** $65,377,262

---

### District Projects

#### Construction Engineering:
$5,563,981

#### Phase Information:
- ** Limits From:** AT FM 387 (BUTCHER ROAD)
- ** Limits To:**
- ** Description:** CONSTRUCT GRADE SEPARATION AND RECONSTRUCT 4/6 LANE FRONTAGE ROADS
- ** Remarks:**

#### Total Project Cost Information:
- ** Construction:** $133,000,000
- ** Preliminary Engineering:** $7,000,000
- ** Contingencies:** $232,911
- ** Indirects:** $0
- ** Total Project Cost:** $157,796,892

#### Funding by Share:
- ** Federal:** $9,600,000
- ** State:** $8,200,000
- ** Regional:** $0
- ** Local:** $1,200,000
- ** Total Project Cost:** $157,796,892

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2021 (Sep - Aug)

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**Construction Engineering:**
- $6,188,901

**Total Project Cost Information:**
- **Construction:** $129,728,061
- **Preliminary Engineering:** $6,400,000
- **Contingencies:** $2,483,047
- **Indirects:** $0
- **Total Project Cost:** $151,800,099

**Right Of Way:**
- $7,000,000

**Bond Financing:**
- $0

**Funding Category:**
2. MTP Reference: 9.29

**NOx (LBS/day):**
- 4.29

**VOC (LBS/day):**
- 8.99

### Project History:
- **PART OF REGIONAL 10 YEAR PLAN**
- **Construction Phase in FY 2019 is for $3,000,000 for ROW; R Phase in FY 2020 is for $2,000,000 for utilities; PART OF REGIONAL 10 YEAR PLAN**

---

## Construction Engineering:

### DENTON

**County:** Denton
**CSJ:** 0135-10-057
**HWY:** US 377/US 380
**PHASE:** C
**City:** Denton
**Project Sponsor:** TxDOT-Dallas
**YOE Cost:** $18,599,014

- **Construction:** $18,599,014
- **Right Of Way:** $5,000,000
- **Preliminary Engineering:** $904,000
- **Contingencies:** $352,996
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $25,735,840

**Funding Category:**
1. BP2-002, TSMO2-001
2. MTP Reference: 1.26

**NOx (LBS/day):**
- 1.09

**VOC (LBS/day):**
- 2.23

### Project History:
- **PART OF REGIONAL 10 YEAR PLAN**

---

## Construction Engineering:

### Ellis

**County:** Ellis
**CSJ:** 0442-03-042
**HWY:** IH 35
**PHASE:** E,R
**City:** Red Oak
**Project Sponsor:** TxDOT-Dallas
**YOE Cost:** $7,500,000

- **Construction:** $7,500,000
- **Right Of Way:** $6,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $854,466
- **Bond Financing:** $0
- **Total Project Cost:** $16,841,212

**Funding Category:**
1. SBPE, S102
2. MTP Reference: IN1-7.515.1

**NOx (LBS/day):**
- 3.07

**VOC (LBS/day):**
- 5.61

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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**Construction Engineering:**
- **$1,610,827**

**Total Project Cost Information:**
- $28,654,950

**Cost of Approved Phases:**
- 2M: $28,654,950

**Authorized Funding by Category/Share:**
- **Federal:**
  - $22,923,960
- **State:**
  - $5,730,990
- **Local:**
  - $0
- **Contribution:**
  - $0
- **By Category:**
  - $28,654,950

**Total Project Cost:**
- **$37,634,056**

**Right Of Way:**
- **$5,000,000**

**Bond Financing:**
- **$0**

**2M FUNDING CATEGORY:**
- RSA1-1.715.200

**MTP REFERENCE:**
- RSA1-1.715.200

**Cost of Approved Phases:**
- $22,923,960

**55074**

**MPO PROJECT ID:**
- 10-YEAR PLAN PROJECT

**Project History:**
- 10-YEAR PLAN PROJECT

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**Construction Engineering:**
- **$2,439,430**

**Total Project Cost Information:**
- $5,000,000

**Cost of Approved Phases:**
- 2M: $4,000,000

**Authorized Funding by Category/Share:**
- **Federal:**
  - $4,000,000
- **State:**
  - $0
- **Regional:**
  - $0
- **Local:**
  - $1,000,000
- **Contribution:**
  - $0
- **By Category:**
  - $5,000,000

**Total Project Cost:**
- **$7,422,549**

**Right Of Way:**
- **$1,000,000**

**Bond Financing:**
- **$0**

**4 FUNDING CATEGORY:**
- RSA1-1.745.280

**MTP REFERENCE:**
- RSA1-1.745.280

**Cost of Approved Phases:**
- $4,000,000

**13015**

**MPO PROJECT ID:**
- 10-YEAR PLAN PROJECT

**Project History:**
- 10-YEAR PLAN PROJECT

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**Construction Engineering:**
- **$2,439,430**

**Total Project Cost Information:**
- $50,329,445

**Cost of Approved Phases:**
- 4: $50,329,445

**Authorized Funding by Category/Share:**
- **Federal:**
  - $40,263,556
- **State:**
  - $10,065,889
- **Regional:**
  - $0
- **Local:**
  - $0
- **Contribution:**
  - $0
- **By Category:**
  - $50,329,445

**Total Project Cost:**
- **$80,247,596**

**Right Of Way:**
- **$24,000,000**

**Bond Financing:**
- **$0**

**4 FUNDING CATEGORY:**
- RSA1-1.745.280

**MTP REFERENCE:**
- RSA1-1.745.280

**Cost of Approved Phases:**
- $40,263,556

**13015**

**MPO PROJECT ID:**
- 10-YEAR PLAN PROJECT

**Project History:**
- 10-YEAR PLAN PROJECT

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**RURAL PROJECTS FY 2021 (SEPT - AUG)**

- **DISTRICT:**
- **COUNTY:**
- **CSJ:**
- **HWY:**
- **PHASE:**
- **CITY:**
- **PROJECT SPONSOR:**
- **YOE COST:**

**Construction Engineering:**

**Preliminary Engineering:**

**Right Of Way:**

**Construction:**

**Construction Engineering:**

**Contingencies:**

**Indirects:**

**Total Project Cost:**

### Project History:

- **FUNDING CATEGORY:** TR1-10314.0
- **MTP REFERENCE:** 15.92
- **NOX (LBS/DAY):** 15.92
- **VOC (LBS/DAY):** 9.43

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

**Funding by Share:**

- **Construction:**
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- **Contingencies:**
- **Indirects:**

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**Project History:**

- **FUNDING CATEGORY:** NRSA1-DAL-133, TSMO2-001
- **MTP REFERENCE:** 83255

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

**Funding by Share:**

- **Construction:**
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- **Contingencies:**
- **Indirects:**

**Total Project Cost Information:**

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**Project History:**

- **FUNDING CATEGORY:** NRSA1-DAL-133, TSMO2-001
- **MTP REFERENCE:** 83255

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

**Funding by Share:**

- **Construction:**
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- **Contingencies:**
- **Indirects:**

**Total Project Cost Information:**

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**Project History:**

- **FUNDING CATEGORY:** NRSA1-DAL-133, TSMO2-001
- **MTP REFERENCE:** 83255

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
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- **Local**
- **Local Contribution**
- **Funding By Category**

**Funding by Share:**

- **Construction:**
- **Preliminary Engineering:**
- **Contingencies:**
- **Indirects:**
### Rural Projects FY 2021 (Sept - Aug)

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#### Construction Engineering:
$160,891

#### Local Contribution by City of Glenn Heights and Franchise Utility Companies

#### Project History:
**Selection/Strategic Partnerships (Round 2)**

### Total Project Cost Information:

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### Dallas District Projects

#### FY 2019-2022 Transportation Improvement Program

#### Construction:
$20,000,000

#### Preliminary Engineering:
$2,000,000

#### Contingencies:
$64,551

#### Indirects:
$0

#### Total Project Cost:
$25,825,442

#### Right Of Way:
$3,600,000

#### Bond Financing:
$0

#### Funding Category:
BP2-002, NRSA1-DAL-307

#### MTP Reference:
3LC,7,S102

#### Authorized Funding by Category/Share:

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<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tbody>
<tr>
<td>$2,125,000</td>
<td>$250,000</td>
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### Project History:
**2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships (Round 2)**

#### Construction:
$14,000,000

#### Preliminary Engineering:
$1,400,000

#### Right Of Way:
$2,800,000

#### Construction:
$14,000,000

#### Construction Engineering:
$637,000

#### Contingencies:
$273,000

#### Indirects:
$0

#### Total Project Cost:
$19,110,000

#### Right Of Way:
$2,800,000

#### Bond Financing:
$0

#### Funding Category:
NRSA1-DAL-305

#### MTP Reference:
3LC,7

#### Authorized Funding by Category/Share:

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### Rural Projects FY 2021 (Sept - Aug)

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<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-205</td>
<td>VA</td>
<td>C</td>
<td>Dallas</td>
<td>MPO Project ID: 40048</td>
<td>$6,267,928</td>
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</table>

**Limits From:** Trinity Strand Trail Phase 2; Existing Trinity Strand Trail at the intersection of Market Cntr Blvd & Turtle Creek Blvd

**Limits To:** Inwood/Love Field Dart Station

**TIP:** Construct bicycle and pedestrian improvements including shared-use path, on street bikeway, bicycle/peDESTRIAN signals, crosswalks, signage, and bicycle/peDESTRIAN traffic count equipment

**Description:** Local contribution paid by City of Dallas; cost of approved phases includes CE cost

**Remarks:**

**Total Project Cost Information:**
- Preliminary Engineering: $806,568
- Right Of Way: $0
- Construction: $5,946,360
- Contingencies: $321,568
- Indirects: $80,478
- Bond Financing: $0
- Total Project Cost: $7,154,974

**Authorized Funding by Category/Share:**
- SLC: Federal: $0, State: $0, Regional: $0, Local: $824,496
- 9TA Set Aside: Cost of Approved Phases: $4,354,746, Local: $1,088,686
- Funding by Category: Federal: $824,496, State: $0, Regional: $0, Local: $1,088,686
- Funding by Share: Total: $6,267,928

---

### Trinity Strand Trail Phase 2; Existing Trinity Strand Trail at the Intersection of Market Cntr Blvd & Turtle Creek Blvd

**Local Contribution Paid by City of Dallas; Cost of Approved Phases Includes CE Cost**

**Project History:** 2017 TA Set-Aside Call for Projects; total project funding is split 71% federal/29% local; funding shown as 9TAP in ESTIP per TxDOT TPP since 9TA is not a funding category option in the ESTIP; planning CSJ 0918-45-924

---

### Inwood/Love Field Dart Station

**Description:** Limit from: TIP Description: REMARKS:

**Total Project Cost Information:**
- Preliminary Engineering: $69,350
- Right Of Way: $0
- Construction: $347,486
- Contingencies: $5,407
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $442,092

**Authorized Funding by Category/Share:**
- 9TA Set Aside: Cost of Approved Phases: $367,335, Local: $73,467
- Funding by Category: Federal: $293,868, State: $0, Regional: $0, Local: $73,467
- Funding by Share: Total: $367,335

**Project History:** 2017 TA Set-Aside Call for Projects; funding shown as 9TAP in ESTIP per TxDOT TPP since 9TA is not a funding category option in the ESTIP

---

### MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL

**Description:** Safe Routes to School Pedestrian Improvements in proximity to Hefurth Elementary School including new sidewalks, bicycle/peDESTRIAN signals, crosswalks, and signage

**Remarks:** Cost of Approved Phases Includes CE Cost

**Total Project Cost Information:**
- Preliminary Engineering: $806,568
- Right Of Way: $0
- Construction: $5,946,360
- Contingencies: $321,568
- Indirects: $80,478
- Bond Financing: $0
- Total Project Cost: $7,154,974

**Authorized Funding by Category/Share:**
- SLC: Federal: $0, State: $0, Regional: $0, Local: $824,496
- 9TA Set Aside: Cost of Approved Phases: $4,354,746, Local: $1,088,686
- Funding by Category: Federal: $824,496, State: $0, Regional: $0, Local: $1,088,686
- Funding by Share: Total: $6,267,928

---

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TxDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-924

---

**Total Project Cost Information:**
- Preliminary Engineering: $69,350
- Right Of Way: $0
- Construction: $347,486
- Contingencies: $5,407
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $442,092

**Authorized Funding by Category/Share:**
- 9TA Set Aside: Cost of Approved Phases: $367,335, Local: $73,467
- Funding by Category: Federal: $293,868, State: $0, Regional: $0, Local: $73,467
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**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TxDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

**Total Project Cost Information:**
- Preliminary Engineering: $69,350
- Right Of Way: $0
- Construction: $347,486
- Contingencies: $5,407
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $442,092

**Authorized Funding by Category/Share:**
- 9TA Set Aside: Cost of Approved Phases: $367,335, Local: $73,467
- Funding by Category: Federal: $293,868, State: $0, Regional: $0, Local: $73,467
- Funding by Share: Total: $367,335

---

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TxDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-208 CS</td>
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<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>REV DATE: 07/2018</td>
<td>$13,860,558</td>
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**Total Project Cost Information:**

- **Contract**: $13,860,558
- **Construction Engineering**: $989,101
- **Contingencies**: $396,837
- **Indirects**: $0
- **Total Project Cost**: $18,885,938

**Authorized Funding by Category/Share:**

- **Federal**: $6,686,446
- **State**: $0
- **Regional**: $0
- **Local**: $1,667,112
- **Local Contribution**: $5,525,000
- **Funding by Category**: $13,860,558
- **Funding by Share**: $6,686,446

**Project History:**

- **Planning CSJ 0918-45-997; 2017-2018 CMAQ/STBG Project**
- **Selection/Strategic Partnerships**

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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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</table>

**Total Project Cost Information:**

- **Contract**: $728,019
- **Construction Engineering**: $17,334
- **Contingencies**: $9,821
- **Indirects**: $0
- **Total Project Cost**: $1,005,343

**Authorized Funding by Category/Share:**

- **9TA Set Aside**: $596,283
- **Funding by Category**: $745,353
- **Funding by Share**: $596,283

**Project History:**

- **2017 TA Set-Aside Call for Projects**
- **Funding Shown as 9TA in ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP**

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>C</td>
<td>LANCASTER</td>
<td>DALLAS CO</td>
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<td>LIMITS FROM:</td>
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<td>LIMITS TO:</td>
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<tr>
<td>TIP:</td>
<td>WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN</td>
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**Total Project Cost Information:**
- Construction Engineering: $280,000
- Preliminary Engineering: $120,000
- Right Of Way: $0
- Construction: $8,000,000
- Contingencies: $280,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $8,050,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,000,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $1,000,000
- Total: $1,000,000

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<td>RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY</td>
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</tr>
<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916</td>
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**Total Project Cost Information:**
- Construction Engineering: $280,000
- Preliminary Engineering: $120,000
- Right Of Way: $0
- Construction: $8,000,000
- Contingencies: $280,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $8,050,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,000,000

**Funding by Share:**
- Federal: $0
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- Regional: $0
- Local: $1,000,000
- Total: $1,000,000
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<td>TxDOT-Dallas</td>
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| LIMITS FROM: | IH 35E |
| LIMITS TO:   | IH 45  |
| TIP DESCRIPTION: | WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE URBAN |

**Construction Engineering:** $9,046,642

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<th>IH 35E</th>
<th>WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE URBAN</th>
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<td>Limits To:</td>
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<td>Description:</td>
<td>REMARKS:</td>
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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

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<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>$2,000,000</td>
<td>$1,600,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
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| Funding by Share: | $1,600,000 | $200,000 | $0 | $200,000 | $0 | $2,000,000 |

| DALLAS | DALLAS COUNTY LINE | 1068-04-170 | IH 30 | C | GRAND PRAIRIE | TxDOT-Fort Worth | $9,000,000 |

**Construction Engineering:** $2,612,826

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<th>CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL</th>
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**Total Project Cost Information:**

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**Funding by Share: | $7,200,000 | $1,800,000 | $0 | $0 | $0 | $9,000,000 |

| DENTON | DENTON CO | 1311-01-055 | FM 1171 | E | VARIOUS | Denton CO | $1,600,000 |

**Construction Engineering:** $3,322,975

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</tr>
<tr>
<td>Limits To:</td>
<td>REV DATE:</td>
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<tr>
<td>Description:</td>
<td>REMARKS:</td>
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<th>Cost of Approved Phases:</th>
<th>$102:</th>
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<tr>
<td>Construction:</td>
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<td>Contingencies:</td>
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<tr>
<td>Indirects:</td>
<td>$0</td>
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<th>Local</th>
<th>Local Contribution</th>
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<td>$0</td>
<td>$0</td>
<td>$1,600,000</td>
<td>$1,600,000</td>
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<p>| Funding by Share: | $0 | $0 | $0 | $0 | $1,600,000 | $1,600,000 |</p>
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<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>2250-02-013</td>
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<td>DENTON</td>
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**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**Construction Engineering:** $705,412

**State:**

- **Description:** CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,532,590
- **Construction:** $15,435,720
- **Contingencies:** $1,278,078
- **Indirects:** $0
- **Right Of Way:** $1,000,000
- **Total Project Cost:** $19,951,800

**Project History:** RELATED TO TIP 53075/CJSJ 2250-02-013, 10-YEAR PLAN PROJECT

**Funding by Share:**

- **Federal:** $800,000
- **State:** $100,000
- **Regional:** $0
- **Local:** $100,000
- **Local Contribution:** $0
- **Total Funding:** $1,000,000

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<td>TXDOT-DALLAS</td>
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**Description:** WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED (SIX LANE ULTIMATE); REALIGN INTERSECTION OF FM 1461 NORTH OF FM 1461

**Total Project Cost Information:**

- **Preliminary Engineering:** $200,000
- **Construction:** $3,985,550
- **Contingencies:** $69,810
- **Indirects:** $0
- **Right Of Way:** $744,052
- **Total Project Cost:** $5,173,412

**Project History:** RELATED TO TIP 54005.1/CJSJ 2350-02-014, 10-YEAR PLAN PROJECT

**Funding by Share:**

- **Federal:** $27,834,595
- **State:** $6,958,649
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding:** $3,985,550

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**Description:** RELATED TO PROJECT TIP 54005/CJSJ 2351-02-017, 10-YEAR PLAN PROJECT

**Total Project Cost Information:**

- **Preliminary Engineering:** $200,000
- **Construction:** $3,985,550
- **Contingencies:** $69,810
- **Indirects:** $0
- **Right Of Way:** $744,052
- **Total Project Cost:** $5,173,412

**Project History:** RELATED TO TIP 54005.1/CJSJ 2351-02-014, 10-YEAR PLAN PROJECT

**Funding by Share:**

- **Federal:** $3,188,440
- **State:** $797,110
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding:** $3,985,550

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*PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER*
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**Total Project Cost Information:**

- **Construction:** $3,318,257
- **Preliminary Engineering:** $1,500,000
- **Construction Engineering:** $3,318,257
- **Indirects:** $0
- **Total Project Cost:** $109,599,843

**Authorized Funding by Category/Share:**

- Fed: $13,600,000
- State: $1,700,000
- Local: $17,000,000
- Total: $17,000,000

**Funding by Share:**

- Fed: $13,600,000
- State: $1,700,000
- Local: $17,000,000

**Construction Engineering:**

- $428,495

**Total Project Cost Information:**

- **Construction:** $1,500,000
- **Preliminary Engineering:** $5,000,000
- **Construction Engineering:** $304,688
- **Indirects:** $0
- **Total Project Cost:** $13,126,932

**Authorized Funding by Category/Share:**

- Fed: $1,600,000
- State: $200,000
- Local: $200,000
- Total: $2,000,000

**Funding by Share:**

- Fed: $1,600,000
- State: $200,000
- Local: $200,000

**Construction Engineering:**

- $452,620

**Total Project Cost Information:**

- **Construction:** $9,051,000
- **Preliminary Engineering:** $428,495
- **Construction Engineering:** $428,495
- **Indirects:** $0
- **Total Project Cost:** $21,271,466

**Authorized Funding by Category/Share:**

- Fed: $8,934,236
- State: $2,233,559
- Local: $0
- Total: $11,167,795

**Funding by Share:**

- Fed: $8,934,236
- State: $2,233,559
- Local: $0

**Construction Engineering:**

- $452,620

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**LIMITS FROM:** NORTH OF DRAIN DRIVE

**LIMITS TO:** BROWN STREET

**TIP:** WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)

**DESCRIPTION:**

**REMARKS:**

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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

- Federal: $16,143,810
- State: $4,035,953
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding By Category:** $20,179,763

**Funding by Share:**

- Federal: $16,143,810
- State: $4,035,953
- Regional: $0
- Local: $0
- **$20,179,763**

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**FY 2021 Total YOE Cost of Approved Phases:** $692,907,320

**FY 2021 Total Authorized Funding by Share:** $692,907,320

**FY 2021 Total Authorized Funding by Category:** $692,907,320
### Rural Projects FY 2022 (Sept - Aug)

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#### Total Project Cost Information:

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### Project History:

**Cost of Approved Phases:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $9,000,000
- **Funding By Category:** $9,000,000

**Project History:**

- **MPO PROJECT ID:** 82384
- **FUNDING CATEGORY:** 3LC
- **MTP REFERENCE:** NRSA1-DAL-163

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**Total Project Cost Information:**

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### Project History:

**Cost of Approved Phases:**

- **Federal:** $0
- **State:** $0
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- **Local Contribution:** $215,000
- **Funding By Category:** $215,000

**Project History:**

- **MPO PROJECT ID:** 82399
- **FUNDING CATEGORY:** 3LC
- **MTP REFERENCE:** TSMO2-002

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**Total Project Cost Information:**

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#### Authorized Funding by Category/Share:

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### Project History:

**Cost of Approved Phases:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
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- **Local Contribution:** $3,950,000
- **Funding By Category:** $3,950,000

**Project History:**

- **MPO PROJECT ID:** 83144
- **FUNDING CATEGORY:** 3LC
- **MTP REFERENCE:** NRSA1-DAL-171
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**Construction Engineering:** $249,700

**Right Of Way:** $3,000,000

**Contingencies:** $10,453

**Indirects:** $0

**Total Project Cost:** $9,380,671

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**Construction Engineering:** $294,700

**Right Of Way:** $0

**Contingencies:** $10,453

**Indirects:** $0

**Total Project Cost:** $10,760,153

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**Construction Engineering:** $40,419,966

**Right Of Way:** $5,100,000

**Contingencies:** $1,162,074

**Indirects:** $0

**Total Project Cost:** $50,504,825

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**Construction Engineering:** $32,335,973

**Right Of Way:** $8,083,993

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $40,419,966
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### Total Project Cost Information:

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<th>Authorized Funding by Category/Share:</th>
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- **Funding Category:** FT1-32.10.3
- **MTP Reference:** FT1-32.10.3
- **Authorized Funding by Category/Share:**
  - Federal: $106,400,000
  - State: $26,600,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding by Category: $133,000,000
- **$133,000,000**
- **Project History:** PART OF REGIONAL 10 YEAR PLAN
### Rural Projects FY 2022 (Sept - Aug)

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<td>T</td>
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<td>$55,500,000</td>
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#### Total Project Cost Information:
- **Construction Engineering:** $1,312,500
- **Preliminary Engineering:** $0
- **Contingencies:** $562,500
- **Indirects:** $0
- **Total Project Cost:** $57,375,000

#### Authorized Funding by Category/Share:
- **Federal:** $55,500,000
- **State:** $0
- **Regional:** $0
- **Local:** $9,900,000
- **Local Contribution:** $0
- **Total Funding By Category:** $57,375,000

#### Project History:
- **Funding Category:** TR1-10314.0
- **MTP Reference:** 15.92
- **NOX (LBS/DAY):** 19.52
- **VOC (LBS/DAY):** 9.43

---

### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- **Cost:** $1,600,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $64,551
- **Indirects:** $0
- **Total Project Cost:** $25,825,442

#### Authorized Funding by Category/Share:
- **Federal:** $13,660,000
- **State:** $1,290,000
- **Regional:** $0
- **Local:** $2,125,000
- **Local Contribution:** $2,925,000
- **Total Funding By Category:** $20,000,000

#### Project History:
- **Funding Category:** BP2-002, NRSA1-DAL-307
- **MTP Reference:** 1.17
- **NOX (LBS/DAY):** 1.24
- **VOC (LBS/DAY):** 1.24

---

#### Construction Engineering:
- **Cost:** $1,745,305
- **Preliminary Engineering:** $290,884
- **Contingencies:** $26,219
- **Indirects:** $0
- **Total Project Cost:** $2,062,408

#### Authorized Funding by Category/Share:
- **Federal:** $1,396,244
- **State:** $0
- **Regional:** $0
- **Local:** $349,061
- **Local Contribution:** $0
- **Total Funding By Category:** $1,745,305

#### Project History:
- **Funding Category:** 9TA Set Aside
- **Funding Shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP

---

**PHASE:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<td>REV DATE: 07/2018</td>
<td>$4,250,000</td>
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<td>LIMITS FROM:</td>
<td>WHEATLAND RD FROM DALLAS/LANCASTER CITY LIMIT</td>
<td>LIMITS TO: UNIVERSITY HILLS ALONG THE DALLAS/LANCASTER CITY LIMITS</td>
<td>TIP</td>
<td>CONSTRUCT 0 TO 4 LANE DIVIDED ROADWAY AND BICYCLE/PEDESTRIAN FACILITIES</td>
<td>CSJ FROM 0918-47-992 TO 0918-47-237</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $249,797
- Right Of Way: $0
- Construction: $4,250,000
- Construction Engineering: $246,797
- Contingencies: $62,958
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,809,552

**Authorized Funding by Category/Share:**

- Federal: $3,400,000
- State: $0
- Regional: $0
- Local: $850,000
- Local Contribution: $0
- Funding By Category: $4,250,000

---

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<td>REV DATE: 07/2018</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON MOCKINGBIRD LANE FROM US 75</td>
<td>LIMITS TO: GREENVILLE AVENUE</td>
<td>TIP</td>
<td>PEDESTRIAN AND BICYCLE ENHANCEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, AND LIGHTING</td>
<td>CSJ FROM 0000-18-094 TO 0918-47-970</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $208,443
- Right Of Way: $3,846,250
- Construction: $1,638,455
- Construction Engineering: $57,346
- Contingencies: $24,577
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,775,071

**Authorized Funding by Category/Share:**

- Federal: $735,141
- State: $588,113
- Regional: $147,028
- Local: $903,314
- Funding By Category: $1,638,455

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<td>LIMITS FROM:</td>
<td>ON PRAIRIE CREEK RD FROM N OF MILITARY PKWY</td>
<td>LIMITS TO: NORTH OF FORNEY ROAD</td>
<td>TIP</td>
<td>CONSTRUCT GRADE SEPARATION OVER UP RR</td>
<td>LOCAL CONTRIBUTION TO BE PAID BY UNION PACIFIC RAILROAD, CITY OF DALLAS, AND DALLAS COUNTY</td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $3,602,950
- Right Of Way: $4,200,000
- Construction: $13,313,653
- Construction Engineering: $137,559
- Contingencies: $31,788
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $21,285,950

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $6,847,837
- Local Contribution: $6,465,816
- Funding By Category: $13,313,653

---

**Project History:**

- Prior CSJ 0000-18-094, 2017-2018 CMQSBG PROJECT, SELECTION/LOCAL BOND PROGRAM

Phase: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>IH 35W</td>
<td>LIMITS TO: WEST OF FM 156</td>
<td>TIP: CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL</td>
<td>DESCRIPTION: LOCAL CONTRIBUTION PAID BY DENTON COUNTY</td>
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### Total Project Cost Information:

- **Cost of Approved Phases:**
  - Construction Engineering: $2,612,826
  - Right Of Way: $990,000
  - Construction: $2,612,826
  - Contingencies: $666,537
  - Indirects: $0
  - Bond Financing: $0

- **Total Project Cost:** $59,192,338

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<td>LIMITS TO: FM 664</td>
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<td>DESCRIPTION: (ULTIMATE 6 LANE)</td>
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### Total Project Cost Information:

- **Cost of Approved Phases:**
  - Construction Engineering: $2,612,826
  - Right Of Way: $990,000
  - Construction: $2,612,826
  - Contingencies: $666,537
  - Indirects: $0
  - Bond Financing: $0

- **Total Project Cost:** $59,192,338

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $990,000
- **Funding By Category:** $990,000

### Funding by Share:

- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $990,000
- **Funding By Share:** $990,000

### Project History:

- **MTP Reference:** NRSA1-DAL-195
- **MPO Project ID:** 55218
- **Funding Category:** 3LC
- **Rev Date:** 07/2018

### Total Project Cost Information:

- **Cost of Approved Phases:**
  - Construction Engineering: $4,168,263
  - Right Of Way: $24,000,000
  - Construction: $25,000,000
  - Contingencies: $1,672,347
  - Indirects: $0
  - Bond Financing: $0

- **Total Project Cost:** $54,840,610

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $4,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,000,000
- **Funding By Category:** $24,000,000

### Funding by Share:

- **State:** $4,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,000,000
- **Funding By Share:** $24,000,000

### Project History:

- **MTP Reference:** SBPE.S102
- **MPO Project ID:** 13020
- **Funding Category:** SBPE.S102
- **Rev Date:** 07/2018

### Total Project Cost Information:

- **Cost of Approved Phases:**
  - Construction Engineering: $4,168,263
  - Right Of Way: $24,000,000
  - Construction: $25,000,000
  - Contingencies: $1,672,347
  - Indirects: $0
  - Bond Financing: $0

- **Total Project Cost:** $54,840,610

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $20,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,000,000
- **Funding By Category:** $24,000,000

### Funding by Share:

- **State:** $20,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,000,000
- **Funding By Share:** $24,000,000

### Project History:

- **MTP Reference:** SBPE.S102
- **MPO Project ID:** 13020
- **Funding Category:** SBPE.S102
- **Rev Date:** 07/2018

### Total Project Cost Information:

- **Cost of Approved Phases:**
  - Construction Engineering: $4,168,263
  - Right Of Way: $24,000,000
  - Construction: $25,000,000
  - Contingencies: $1,672,347
  - Indirects: $0
  - Bond Financing: $0

- **Total Project Cost:** $54,840,610

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $16,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,000,000
- **Funding By Category:** $24,000,000

### Funding by Share:

- **State:** $16,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,000,000
- **Funding By Share:** $24,000,000

### Project History:

- **MTP Reference:** SBPE.S102
- **MPO Project ID:** 13020
- **Funding Category:** SBPE.S102
- **Rev Date:** 07/2018

### FY 2022 Total YOE Cost of Approved Phases: $371,085,027

### FY 2022 Total Authorized Funding by Share: $371,085,027

### FY 2022 Total Authorized Funding by Category: $371,085,027
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Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District
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<td>0009-13-167</td>
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**Construction Engineering:** $1,791,511

**PARIS**

**COUNTY:** HUNT

**CSJ:** 0009-13-167

**HWY:** IH 30

**PHASE:** E

**CITY:** GREENVILLE

**PROJECT SPONSOR:** TXDOT-PARIS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 13050

**FUNDING CATEGORY:** SBPE

**MTP REFERENCE:** IN1-28.536.1

**Construction:** $30,000,000

**Preliminary Engineering:** $195,000

**Contingencies:** $195,000

**Indirects:** $0

**Total Project Cost:** $35,362,896

**Right Of Way:** $350,000

**Bond Financing:** $0

**SBPE:**

**FUNDING CATEGORY:** IN1-28.536.1

**MTP REFERENCE:** IN1-28.536.1

**Total Project Cost Information:**

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**Construction Engineering:** $1,000,000

**PARIS**

**COUNTY:** HUNT

**CSJ:** 0009-13-170

**HWY:** IH 30

**PHASE:** E

**CITY:** VARIOUS

**PROJECT SPONSOR:** TXDOT-PARIS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 55226

**FUNDING CATEGORY:** SBPE

**MTP REFERENCE:** IN1-28.590.1

**Construction:** $30,000,000

**Preliminary Engineering:** $1,000,000

**Contingencies:** $1,005,969

**Indirects:** $0

**Total Project Cost:** $36,328,622

**Right Of Way:** $2,616,300

**Bond Financing:** $0

**SBPE:**

**FUNDING CATEGORY:** IN1-28.590.1

**MTP REFERENCE:** IN1-28.590.1

**Total Project Cost Information:**

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**Construction Engineering:** $633,500

**PARIS**

**COUNTY:** HUNT

**CSJ:** 0692-01-900

**HWY:** FM 1570

**PHASE:** E

**CITY:** GREENVILLE

**PROJECT SPONSOR:** TXDOT-PARIS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 13051

**FUNDING CATEGORY:** 3LC

**MTP REFERENCE:** RSA1-2.260.225

**Construction:** $18,979,785

**Preliminary Engineering:** $1,890,000

**Contingencies:** $23,773,500

**Indirects:** $941,397

**Bond Financing:** $0

**Total Project Cost:** $23,078,880

**Right Of Way:** $890,000

**Bond Financing:** $0

**3LC:**

**FUNDING CATEGORY:** RSA1-2.260.225

**MTP REFERENCE:** RSA1-2.260.225

**Total Project Cost Information:**

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**Construction Engineering:** $941,397

**PARIS**

**COUNTY:** HUNT

**CSJ:** 0692-01-900

**HWY:** FM 1570

**PHASE:** E

**CITY:** GREENVILLE

**PROJECT SPONSOR:** TXDOT-PARIS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 13051

**FUNDING CATEGORY:** 3LC

**MTP REFERENCE:** RSA1-2.260.225

**Construction:** $16,979,785

**Preliminary Engineering:** $1,890,000

**Contingencies:** $23,773,500

**Indirects:** $941,397

**Bond Financing:** $0

**Total Project Cost:** $23,078,880

**Right Of Way:** $890,000

**Bond Financing:** $0

**3LC:**

**FUNDING CATEGORY:** RSA1-2.260.225

**MTP REFERENCE:** RSA1-2.260.225

**Total Project Cost Information:**

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**Funding by Share:**

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### PARIS DISTRICT PROJECTS
#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**
- Cost: $0

**Preliminary Engineering:**
- Cost: $1,000,000

**Contingencies:**
- Cost: $0

**Indirects:**
- Cost: $0

**Total Project Cost:**
- Cost: $1,000,000

**Project History:**
- 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

**PARIS DISTRICT PROJECTS**

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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>NCTCOG</td>
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**LIMITS FROM:**
- UPDATE HUNT COUNTY TRANSPORTATION PLAN AND MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY

**LIMITS TO:**
- TIP

**DESCRIPTION:**
- UPDATE HUNT COUNTY TRANSPORTATION PLAN TO IDENTIFY IMPROVEMENTS TO IH 30, SH 66, AND US 380 AND START A MULTIMODAL TRANSPORTATION PLAN IN COLLIN COUNTY INCLUDING ADDING NORTH/SOUTH CAPACITY AND EAST/WEST CONNECTIONS ACROSS THE LAKES

**Remarks:**
- CITY OF QUINLAN PROVIDING $31,000 FOR IN-KIND CONTRIBUTION; 2017 STATE SELECTED TA SET-ASIDE PROJECT; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>1290-07-001</td>
<td>SH 276</td>
<td>R</td>
<td>QUINLAN</td>
<td>TXDOT-PARIS</td>
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**Construction Engineering:**
$472,332

PARIS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Total Project Cost Information:**
- Cost of Approved Phases: $600,000
- Construction: $9,000,000
- Preliminary Engineering: $2,087,592
- Contingencies: $120,493
- Indirects: $0
- Right Of Way: $3,510,000
- Bond Financing: $0
- Total Project Cost: $15,190,417

**Authorized Funding by Category/Share:**

<table>
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<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
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**Project History:**
- $600,000 OF S102 FUNDS IN FY19 FOR UTILITIES AND $2,910,000 OF ROW IN FY17; PART OF REGIONAL 10 YEAR PLAN

---

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</tr>
<tr>
<td>PARIS</td>
<td>HUNT</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>WEST OF FM 36</td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>SH 34</td>
</tr>
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<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE</td>
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**Construction:**
$884,484

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<td>LIMITS TO:</td>
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**Construction:**
$17,035,840

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<tr>
<td>PARIS</td>
<td>HUNT</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>LIMITS TO:</td>
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**Construction:**
$9,000,000

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**Construction:**
$884,484
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<td>0009-13-167</td>
<td>IH 30</td>
<td>E,R</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
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**Construction Engineering:**
$1,791,511

**PARIS**

**HUNT**

**0009-13-167**

**IH 30**

**E,R**

**GREENVILLE**

**TXDOT-PARIS**

**REVIEW DATE:** 07/2018

**MPO PROJECT ID:** 13050

**FUNDING CATEGORY:** SBPE,S102

**MTP REFERENCE:** IN1-28536.1

---

**Total Project Cost Information:**

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<th>Construction</th>
<th>Construction Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
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**Funding by Share:**

- **Federal:** $280,000
- **State:** $1,070,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding:** $1,350,000

---

**PARIS**

**HUNT**

**0692-01-900**

**FM 1570**

**E**

**GREENVILLE**

**TXDOT-PARIS**

**REVIEW DATE:** 07/2018

**MPO PROJECT ID:** 13051

**FUNDING CATEGORY:** RSA1-2.260.225

**MTP REFERENCE:** RSA1-2.260.225

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**Total Project Cost Information:**

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**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,256,500
- **Total Funding:** $2,513,000
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<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
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<td>0901-22-121</td>
<td>VARIOUS</td>
<td>C</td>
<td>QUINLAN</td>
<td>TXDOT-PARIS</td>
<td>$336,107</td>
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</table>

### Paris District Projects

#### FY 2019-2022 Transportation Improvement Program

**Construction Engineering:** $3,451

**Parish:** HUNT  
**County:** HUNT  
**CSJ:** 0901-22-121  
**HWY:** VARIOUS  
**Phase:** C  
**City:** QUINLAN  
**Project Sponsor:** TXDOT-PARIS  
**YOE Cost:** $336,107

**Description:** Various improvements in Hunt County, including S. Church Street sidewalk improvements, including 5-foot sidewalk and ADA ramp construction.

| Limits From: | S Church St from E Main St  
| Limits To: | D.C. Cannon Elementary School on SS 264 & Meyers  
| Tip Description: | S. Church Street sidewalk improvements, including 5-foot sidewalk and ADA ramp construction  
| Remarks: | Cost of approved phases includes CE cost

### Project History:

- **City of Quinlan Providing $31,000 For In-Kind Contribution:** 2017 State Selected TA Set-Aside Project; Funding shown as 9TA in ESTIP Per TXDOT TPP since 9TA is not a funding category option in the ESTIP

#### Total Project Cost Information:

- **Construction:** $332,656
- **Preliminary Engineering:** $41,352
- **Contingencies:** $3,739
- **Indirects:** $0
- **Total Project Cost:** $381,198

#### Authorized Funding by Category/Share:

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<th>Category/Share</th>
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<th>State</th>
<th>Regional</th>
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#### Funding by Share:

- **Federal:** $268,885  
- **State:** $0  
- **Regional:** $0  
- **Local:** $67,222  
- **Total Project Cost:** $381,198

---

**PARIS HUNT 1290-07-001 SH 276 C QUINLAN TXDOT-PARIS $9,000,000**

**Description:** West of FM 36  
**Remarks:** Construct 0 to 4 lane facility on new location (Quinlan Bypass) with a continuous left turn lane

| Limits From: | West of FM 36  
| Limits To: | SH 34  
| Tip Description: | Construct 0 to 4 lane facility on new location (Quinlan Bypass) with a continuous left turn lane  
| Remarks: | CAT 2M - PROP 1

### Project History:

- **Part of Regional 10 Year Plan**

#### Total Project Cost Information:

- **Construction:** $9,000,000
- **Preliminary Engineering:** $2,087,592
- **Contingencies:** $120,493
- **Indirects:** $0
- **Total Project Cost:** $15,190,417

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
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<th>State</th>
<th>Regional</th>
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#### Funding by Share:

- **Federal:** $7,200,000  
- **State:** $1,800,000  
- **Regional:** $0  
- **Local:** $0  
- **Total Project Cost:** $15,190,417

---

**PARIS HUNT 2659-01-010 FM 1570 E GREENVILLE TXDOT-PARIS $1,648,500**

**Description:** IH 30  
**Remarks:** Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North Project

| Limits From: | IH 30  
| Limits To: | SH 66  
| Tip Description: | Construct 2 lane to 4 lane divided with shoulders (HMAC pavement and RR crossing) North Project  
| Remarks: | Local contribution by Hunt County; change CSJ from 2659-01-900 to 2659-01-010

### Project History:

- **Part of Regional 10 Year Plan**

#### Total Project Cost Information:

- **Construction:** $1,648,500
- **Preliminary Engineering:** $1,648,500
- **Contingencies:** $378,885
- **Indirects:** $0
- **Total Project Cost:** $23,507,081

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
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#### Funding by Share:

- **Federal:** $1,648,500  
- **State:** $0  
- **Regional:** $0  
- **Local:** $1,648,500  
- **Total Project Cost:** $23,507,081

---

**VII-153**

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<th>CSJ</th>
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<th>YOE COST</th>
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<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
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<td>0009-13-167</td>
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<td>E</td>
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</table>

**Construction Engineering:** $1,791,511

| DESCRIPTION: | $884,249 |
| REMARKS: | 07/2018 |
| MPO PROJECT ID: | 13050 |
| FUNDING CATEGORY: | SBPE |
| MTP REFERENCE: | IN1-28.536.1 |

**Total Project Cost Information:**

- **Construction:** $30,000,000
- **Preliminary Engineering:** $2,079,249
- **Contingencies:** $1,142,136
- **Indirects:** $0
- **Total Project Cost:** $35,362,896

**Right Of Way:** $350,000

**Bond Financing:** $0

| SBPE: | $884,249 |
| Funding by Share: | $0 |
| **Total Project Cost Information:** | $35,362,896 |
| | $0 |
| | $0 |
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| | $884,249 |

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**Construction Engineering:** $1,588,990

| DESCRIPTION: | $1,000,000 |
| REMARKS: | 07/2018 |
| MPO PROJECT ID: | 55223 |
| FUNDING CATEGORY: | SBPE |
| MTP REFERENCE: | MO3-002 |

**Total Project Cost Information:**

- **Construction:** $25,000,000
- **Preliminary Engineering:** $1,000,000
- **Construction Engineering:** $1,588,990
- **Contingencies:** $1,013,024
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $31,218,314

**Right Of Way:** $2,616,300

**Bond Financing:** $0

| SBPE: | $1,000,000 |
| Funding by Share: | $0 |
| **Total Project Cost Information:** | $31,218,314 |
| | $0 |
| | $0 |
| | $0 |
| | $0 |
| | $1,000,000 |

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**FY 2021 Total YOE Cost of Approved Phases:** $1,884,249

**FY 2021 Total Authorized Funding by Share:** $1,884,249

**FY 2021 Total Authorized Funding by Category:** $1,884,249
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<th>Cost of Approved Phases:</th>
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FY 2022 Total YOE Cost of Approved Phases: $20,070,740
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Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District
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| Fiscal Year:          | 2019 |
| Federal Funding Category: | SECTION 5310 |
| Federal (FTA) Funds:  | $200,000 |
| State Funds from TxDOT: | $0 |
| Other Funds:          | $50,000 |
| Fiscal Year Cost:     | $250,000 |
| Total Project Cost (YOE): | $250,000 |
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### Funding Information (YOE)

FY 2019 Total Cost of Project (YOE): $250,000

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### General Project Information

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| Urbanized Area:       | DALLAS-FORT WORTH-ARLINGTON |
| Fiscal Year:          | 2019 |
| Federal Funding Category: | SECTION 5339 |
| Federal (FTA) Funds:  | $340,000 |
| State Funds from TxDOT: | $0 |
| Other Funds:          | $60,000 |
| Fiscal Year Cost:     | $400,000 |
| Total Project Cost (YOE): | $400,000 |
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### Funding Information (YOE)

FY 2019 Total Cost of Project (YOE): $400,000

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| Urbanized Area:       | DALLAS-FORT WORTH-ARLINGTON |
| Fiscal Year:          | 2019 |
| Federal Funding Category: | SECTION 5307 |
| Federal (FTA) Funds:  | $80,000,000 |
| State Funds from TxDOT: | $0 |
| Other Funds:          | $20,000,000 |
| Fiscal Year Cost:     | $100,000,000 |
| Total Project Cost (YOE): | $100,000,000 |
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### Funding Information (YOE)

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**FY 2020 Total Cost of Project (YOE):** $100,000,000
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District
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## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

**FY 2019**

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**FY 2019 Total Cost of Project (YOE):** $1,213,503,570
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<tr>
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<td>DALLAS (18)</td>
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FY 2020 Total Cost of Project (YOE): $1,300,000,000
## FY 2021

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<tr>
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<td><strong>Federal Funding Category:</strong></td>
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<td><strong>MTP Reference:</strong> TR3-002, TR3-006</td>
<td><strong>Federal (FTA) Funds:</strong></td>
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<tr>
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**FY 2021 Total Cost of Project (YOE):** $100,000,000
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<th>Funding Information (YOE)</th>
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<td><strong>MTP Reference:</strong> TR3-002, TR3-006</td>
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**FY 2022 Total Cost of Project (YOE): $100,000,000**
Chapter VII – PROJECT LISTINGS

Grouped CSJs
## Grouped Project CSJs

<table>
<thead>
<tr>
<th>PROPOSED CSJ</th>
<th>GROUPED PROJECT CATEGORY</th>
<th>DEFINITION</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000-00-950</td>
<td>PE-Preliminary Engineering</td>
<td>Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.</td>
</tr>
<tr>
<td>5000-00-951</td>
<td>Right-of-Way</td>
<td>Right-of-Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.</td>
</tr>
<tr>
<td>5000-00-952</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.</td>
</tr>
<tr>
<td>5000-00-953</td>
<td>Bridge Replacement and Rehabilitation</td>
<td>Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.</td>
</tr>
<tr>
<td>5000-00-954</td>
<td>Railroad Grade Separations</td>
<td>Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.</td>
</tr>
<tr>
<td>5800-00-950</td>
<td>Safety</td>
<td>Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.</td>
</tr>
<tr>
<td>5000-00-956</td>
<td>Landscaping</td>
<td>Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.</td>
</tr>
<tr>
<td>5800-00-915</td>
<td>Intelligent Transportation System Deployment</td>
<td>Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.</td>
</tr>
<tr>
<td>5000-00-916</td>
<td>Bicycle and Pedestrian</td>
<td>Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.</td>
</tr>
</tbody>
</table>
### Grouped Project CSJs (continued)

<table>
<thead>
<tr>
<th>CSJ Code</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000-00-917</td>
<td>Safety Rest Areas and Truck Weigh Stations                                                    Construction and improvement of rest areas, and truck weigh stations.</td>
</tr>
<tr>
<td>5000-00-918</td>
<td>Transit Improvements and Programs                                                            Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].</td>
</tr>
</tbody>
</table>

**Note 1:** Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

**Note 2:** Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**Note 3:** In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.