Chapter VII
Project Listings

The 2019-2022 Transportation Improvement Program identifies over $8.87 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2019-2022 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2019-2022 TIP includes some refinement to FY 2018 or earlier projects and the FY 2021+ projects that lie beyond the four-year window of the 2019-2022 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2019-2022 TIP are listed in Appendix F.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).
## STIP Report Legend

<table>
<thead>
<tr>
<th><strong>DISTRICT/TxDOT DISTRICT NUMBER</strong></th>
<th>Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>COUNTY</strong></td>
<td>County in which project is located</td>
</tr>
<tr>
<td><strong>CITY</strong></td>
<td>City in which project is located</td>
</tr>
<tr>
<td><strong>CONT-SECT-JOB (CSJ)</strong></td>
<td>The Control Section Job Number is a TxDOT-assigned number given to track projects.</td>
</tr>
<tr>
<td><strong>MPO PROJECT ID/NUMBER</strong></td>
<td>Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects</td>
</tr>
<tr>
<td><strong>HWY</strong></td>
<td>Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).</td>
</tr>
<tr>
<td><strong>LIMITS FROM</strong></td>
<td>Cross-street or location identifying the initial limits of a project or name of a regional project/program</td>
</tr>
<tr>
<td><strong>LIMITS TO</strong></td>
<td>Cross-street or location identifying the end limits of a project</td>
</tr>
<tr>
<td><strong>TIP/PROJECT DESCRIPTION</strong></td>
<td>Brief description of work to be performed on the project</td>
</tr>
<tr>
<td><strong>PHASE</strong></td>
<td>Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T= Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency</td>
</tr>
<tr>
<td><strong>FUNDING CATEGORY</strong></td>
<td>Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>REV DATE/AMENDMENT DATE</strong></td>
<td>This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2019-2022 TIP listings will have a 07/2018 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2019-2022 TIP/Statewide TIP.</td>
</tr>
<tr>
<td><strong>LC/LOCAL CONTRIBUTION</strong></td>
<td>Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project</td>
</tr>
<tr>
<td><strong>MTP REFERENCE</strong></td>
<td>All projects listed in the 2019-2022 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference sites the location in which the project or policy supporting the project is located in the MTP.</td>
</tr>
<tr>
<td><strong>NOx/VOC (lbs/day)</strong></td>
<td>All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2019-2022 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.</td>
</tr>
<tr>
<td><strong>PROJECT HISTORY</strong></td>
<td>This section notes relevant project changes over time.</td>
</tr>
<tr>
<td><strong>REMARKS</strong></td>
<td>Any additional remarks that help clarify project details (i.e., funding, status)</td>
</tr>
</tbody>
</table>
### Chapter VII – Project Listings

<table>
<thead>
<tr>
<th><strong>PROJECT SPONSOR</strong></th>
<th>Implementing agency for the project</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL PROJECT COST INFORMATION SECTION</strong></td>
<td>Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing</td>
</tr>
<tr>
<td><strong>COST OF APPROVED PHASES</strong></td>
<td>Identifies the cost of approved phases of the project funded in the given fiscal year</td>
</tr>
<tr>
<td><strong>YOE COST</strong></td>
<td>Identifies the cost of the project funded in the year of expenditure (YOE)</td>
</tr>
<tr>
<td><strong>AUTHORIZED FUNDING BY CATEGORY/SHARE</strong></td>
<td>Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>PROJECT TYPE</strong></td>
<td>Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).</td>
</tr>
<tr>
<td><strong>APPORTIONMENT YEAR</strong></td>
<td>Identifies the year in which the transit project received funding</td>
</tr>
<tr>
<td><strong>SEC 5309 ID NUMBER</strong></td>
<td>Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable</td>
</tr>
<tr>
<td><strong>URBANIZED AREA</strong></td>
<td>Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA’s) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.</td>
</tr>
<tr>
<td><strong>FISCAL YEAR (FY)</strong></td>
<td>The fiscal year the approved project phase(s) will be implemented or included in a transit grant application</td>
</tr>
<tr>
<td><strong>FEDERAL FUNDING CATEGORY</strong></td>
<td>Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>FEDERAL (FTA) FUNDS</strong></td>
<td>Identifies the funding amount that the federal program will provide to the project</td>
</tr>
<tr>
<td><strong>STATE FUNDS FROM TXDOT</strong></td>
<td>Identifies the funding amount that the state is responsible for providing</td>
</tr>
<tr>
<td><strong>OTHER FUNDS</strong></td>
<td>Identifies the funding amount that the local transit agency or other party is responsible for providing</td>
</tr>
<tr>
<td><strong>FISCAL YEAR/TOTAL PROJECT COST (YOE)</strong></td>
<td>Identifies the total funding for the project in year of expenditure dollars</td>
</tr>
<tr>
<td><strong>TRANSPORTATION DEVELOPMENT CREDIT (TDC)</strong></td>
<td>A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)</td>
</tr>
<tr>
<td><strong>REQUEST</strong></td>
<td>As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.</td>
</tr>
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</table>
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Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District
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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-01-138</td>
<td>US 180</td>
<td>E</td>
<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
<td>$1,980,000</td>
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</tbody>
</table>

TIP DESCRIPTION: RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY including a roundabout at the intersection of US 180, new bicycle lanes, new sidewalks, and intersection improvements at FM 51

REMARKS:

<table>
<thead>
<tr>
<th>Construction Engineering</th>
<th>$872,200</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$1,980,000</td>
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<tr>
<td>Contingencies</td>
<td>$373,800</td>
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<td>Indirects</td>
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<td>Total Project Cost</td>
<td>$17,836,000</td>
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**Project History:**

Authorized Funding by Category/Share:

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<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>$1,584,000</td>
<td>$94,000</td>
<td>$0</td>
<td>$302,000</td>
<td>$0</td>
<td>$1,980,000</td>
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Funding by Share:

| $1,584,000 | $94,000 | $0 | $302,000 | $0 | $1,980,000 |

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**Funding Category:**

BP2-002, SD2-004, RSA1-2.480.325, RSA1-2.480.320, RSA1-2.480.295, RSA1-2.480.285, TSMO2-001

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-011</td>
<td>CS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$500,000</td>
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TIP DESCRIPTION: RECONSTRUCT 4 TO 4 LANE ROADWAY

REMARKS:

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<thead>
<tr>
<th>Construction Engineering</th>
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<tr>
<td>Preliminary Engineering</td>
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<td>Total Project Cost</td>
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**Project History:**

Authorized Funding by Category/Share:

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<th>Funding By Category</th>
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<td>$0</td>
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Funding by Share:

| $0 | $0 | $0 | $0 | $500,000 | $500,000 |

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**Funding Category:**

MO3-001

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<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-02-016</td>
<td>EASTERN LOOP</td>
<td>C</td>
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<td>PARKER CO</td>
<td>$30,000,000</td>
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TIP DESCRIPTION: CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)

REMARKS:

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<thead>
<tr>
<th>Construction Engineering</th>
<th>$30,000,000</th>
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<tr>
<td>Preliminary Engineering</td>
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**Project History:**

Authorized Funding by Category/Share:

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<th>Local</th>
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<td>$0</td>
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<td>$0</td>
<td>$0</td>
<td>$30,000,000</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

Funding by Share:

<p>| $0 | $0 | $0 | $0 | $30,000,000 | $30,000,000 |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-019</td>
<td>CS</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>DFW AIRPORT</td>
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<td>REV DATE:</td>
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<td>LOCAL CONTRIBUTION PAID BY DFW AIRPORT</td>
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</table>

**Total Project Cost Information:**
- Construction: $159,739
- Preliminary Engineering: $1,149,857
- Contingencies: $104,971
- Right Of Way: $625,000
- Indirects: $0

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $104,971
- Local: $0
- Total: $104,971

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $104,971
- Local: $0
- Total: $104,971

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0000-02-020</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$500,000</td>
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<td>LIMITS FROM:</td>
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<td>TIP</td>
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<td>FUNDING CATEGORY:</td>
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<td></td>
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<tr>
<td>REMARKS:</td>
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<td></td>
<td></td>
<td></td>
<td>REMOVE STBG FUNDS AND PROJECT FROM THE 2019-2022 STIP</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $500,000
- Preliminary Engineering: $0
- Contingencies: $0
- Right Of Way: $0
- Indirects: $0

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $500,000
- Local: $0
- Total: $500,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $500,000
- Local: $0
- Total: $500,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-094</td>
<td>IH 20</td>
<td>E</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,180,000</td>
</tr>
</tbody>
</table>

**Description:**
- **LIMITS FROM:** FM 1187
- **LIMITS TO:** TARRANT/PARKER COUNTY LINE
- **TIP DESCRIPTION:** CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187

**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-119</td>
<td>US 180</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>PARKER CO</td>
<td>$1,380,000</td>
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</tbody>
</table>

**Description:**
- **LIMITS FROM:** AT EAST LOOP
- **LIMITS TO:**
- **TIP DESCRIPTION:** INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES

**Remarks:** LOCAL CONTRIBUTION PAID BY PARKER COUNTY

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-09-037</td>
<td>FM 1187</td>
<td>E,R</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
<td>$922,070</td>
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</tbody>
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**Description:**
- **LIMITS FROM:** MAVERICK ST
- **LIMITS TO:** FM 5
- **TIP DESCRIPTION:** RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDBOUGHT

**Remarks:** LOCAL CONTRIBUTION BY PARKER COUNTY

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-094</td>
<td>IH 20</td>
<td>E</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,180,000</td>
</tr>
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</table>

**Description:**
- **LIMITS FROM:** FM 1187
- **LIMITS TO:** TARRANT/PARKER COUNTY LINE
- **TIP DESCRIPTION:** CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187

**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-119</td>
<td>US 180</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>PARKER CO</td>
<td>$1,380,000</td>
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**Description:**
- **LIMITS FROM:** AT EAST LOOP
- **LIMITS TO:**
- **TIP DESCRIPTION:** INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES

**Remarks:** LOCAL CONTRIBUTION PAID BY PARKER COUNTY

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-09-037</td>
<td>FM 1187</td>
<td>E,R</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
<td>$922,070</td>
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**Description:**
- **LIMITS FROM:** MAVERICK ST
- **LIMITS TO:** FM 5
- **TIP DESCRIPTION:** RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDBOUGHT

**Remarks:** LOCAL CONTRIBUTION BY PARKER COUNTY

---

<table>
<thead>
<tr>
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<th>COUNTY</th>
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<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-094</td>
<td>IH 20</td>
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<td>TXDOT-FORT WORTH</td>
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**Description:**
- **LIMITS FROM:** FM 1187
- **LIMITS TO:** TARRANT/PARKER COUNTY LINE
- **TIP DESCRIPTION:** CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND ENTRANCE RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187

**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

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<td>0008-03-119</td>
<td>US 180</td>
<td>C</td>
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<td>PARKER CO</td>
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**Description:**
- **LIMITS FROM:** AT EAST LOOP
- **LIMITS TO:**
- **TIP DESCRIPTION:** INTERSECTION IMPROVEMENTS INCLUDING NEW TRAFFIC SIGNALS AND CONSTRUCTION OF DEDICATED TURN LANES

**Remarks:** LOCAL CONTRIBUTION PAID BY PARKER COUNTY

---

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<tr>
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<td>E,R</td>
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<td>TXDOT-FORT WORTH</td>
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**Description:**
- **LIMITS FROM:** MAVERICK ST
- **LIMITS TO:** FM 5
- **TIP DESCRIPTION:** RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDBOUGHT

**Remarks:** LOCAL CONTRIBUTION BY PARKER COUNTY
## Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
<td>FORT WORTH</td>
<td>Tarrant</td>
<td>0008-13-125</td>
<td>IH 820</td>
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<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$25,872,726</td>
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### Total Project Cost Information:
- **Preliminary Engineering:** $25,872,726
- **Right Of Way:** $53,000,000
- **Construction:** $480,362,000
- **Construction Engineering:** $31,730,163
- **Contingencies:** $1,238,239
- **Indirects:** $0
- **Total Project Cost:** $592,203,128

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tr>
<td>SBPE</td>
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<td>$25,872,726</td>
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<td>$0</td>
<td>$0</td>
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### Project History:
- **10-YEAR PLAN PROJECT, PART OF SOUTHEAST CONNECTOR PROJECT**

---

### Project History:
- **10-YEAR PLAN PROJECT; PART OF SOUTHEAST CONNECTOR PROJECT**

---

### Project History:
- **10-YEAR PLAN PROJECT**

---

### Project History:
- **10-YEAR PLAN PROJECT**

---

### Project History:
- **10-YEAR PLAN PROJECT**

---

### Project History:
- **10-YEAR PLAN PROJECT**
<table>
<thead>
<tr>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0015-07-083</td>
<td>US 81</td>
<td>E</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,050,000</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Cost of Approved Phases: $1,050,000
- Construction Engineering: $15,717
- Preliminary Engineering: $320,000
- Right Of Way: $0
- Continental: $0
- Bond Financing: $0
- Total Project Cost: $977,698

**Authorized Funding by Category/Share:**
- Federal: $32,000
- State: $8,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $40,000

**Funding by Share:**
- SBPE: $32,000

---

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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0013-10-082</td>
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<td>SAGINAW</td>
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<td>LIMITS FROM:</td>
<td>ON BAILEY-BOSWELL AT BUS 287P</td>
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<td>INTERSECTION IMPROVEMENT - CONSTRUCT 0 TO 2 LANE OVERPASS/BRIDGE OVER UPRR, BNSFRR, &amp; BUS 287P</td>
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<td>LOCAL CONTRIBUTION BY SAGINAW</td>
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**Total Project Cost Information:**
- Cost of Approved Phases: $11,000,000
- Construction Engineering: $370,990
- Preliminary Engineering: $0
- Right Of Way: $0
- Continental: $0
- Bond Financing: $0
- Total Project Cost: $12,390,990

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $11,000,000
- Funding By Category: $11,000,000

**Funding by Share:**
- SBPE: $0
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<tr>
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<td>0014-02-050</td>
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<td>TXDOT-FORT WORTH</td>
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**Total Project Cost Information:**
- **Cost of Approved Phases:** $35,180,486
- **SBPE:** $0

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $35,180,486
- Regional: $0
- Local: $0
- **Local Contribution:** $0
- **Funding By Category:** $35,180,486

**Funding by Share:**
- $0
- $35,180,486
- $0
- $0
- $0
- $35,180,486

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<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0014-03-088</td>
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**Total Project Cost Information:**
- **Cost of Approved Phases:** $950,000
- **SBPE:** $0

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $900,000
- Regional: $0
- Local: $0
- **Local Contribution:** $900,000
- **Funding By Category:** $900,000

**Funding by Share:**
- $0
- $900,000
- $0
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- $0
- $900,000

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<table>
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<tr>
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<td>0019-01-900</td>
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<td>R</td>
<td>BURLESON</td>
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**Total Project Cost Information:**
- **Cost of Approved Phases:** $100,000
- **SBPE:** $0

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $100,000
- **Local Contribution:** $100,000
- **Funding By Category:** $100,000

**Funding by Share:**
- $0
- $0
- $0
- $0
- $100,000
- $100,000

---

**Project History:**
- **PART OF REGIONAL 10 YEAR PLAN**
- **PENDING FHWA APPROVAL**

---

**PHASE:** C—CONSTRUCTION, E—ENGINEERING, R—ROW, T—TRANSFER
<table>
<thead>
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<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-03-049</td>
<td>US 377</td>
<td>E</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
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<td>LIMITS FROM:</td>
<td>END OF BRAZOS RIVER BRIDGE</td>
<td>HOLMES DR</td>
<td>WIDEN 4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51</td>
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<td></td>
<td></td>
<td></td>
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<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $5,000,000
- Right Of Way: $3,500,000
- Construction: $750,824
- Contingencies: $301,230
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $9,552,054

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding By Category:** $5,000,000

**Funding by Share:**
- Federal: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Total: $5,000,000

**Project History:**
- Related to TIP 54019/CSJ 0080-04-049 & TIP 54071/CSJ 0080-04-094

---

**FORT WORTH JOHNSON 0080-12-001 US 377 C CRESSON**

**Total Project Cost Information:**
- Preliminary Engineering: $4,159,211
- Right Of Way: $10,750,954
- Construction: $2,062,959
- Contingencies: $827,679
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $33,912,472

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding By Category:** $5,000,000

**Funding by Share:**
- Federal: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Total: $5,000,000

**Project History:**
- Related to TIP 54018/CSJ 0080-03-049

---

**FORT WORTH JOHNSON 0080-12-001 US 377 C CRESSON**

**Total Project Cost Information:**
- Preliminary Engineering: $15,500,000
- Right Of Way: $850,000
- Construction: $15,500,000
- Contingencies: $190,046
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $32,000,000

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding By Category:** $5,000,000

**Funding by Share:**
- Federal: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Total: $5,000,000

**Project History:**
- Related to TIP 54018/CSJ 0080-03-049
- TIP 54071/CSJ 0080-04-094

---

**FORT WORTH JOHNSON 0080-12-001 US 377 C CRESSON**

**Total Project Cost Information:**
- Preliminary Engineering: $830,780
- Right Of Way: $850,000
- Construction: $15,450,000
- Contingencies: $745,053
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $18,250,000

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding By Category:** $5,000,000

**Funding by Share:**
- Federal: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Total: $5,000,000

**Project History:**
- Related to TIP 54018/CSJ 0080-03-049
- TIP 54071/CSJ 0080-04-094

---

**FORT WORTH JOHNSON 0080-12-001 US 377 C CRESSON**

**Total Project Cost Information:**
- Preliminary Engineering: $3,800,000
- Right Of Way: $950,000
- Construction: $8,600,000
- Contingencies: $190,046
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $13,650,000

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding By Category:** $5,000,000

**Funding by Share:**
- Federal: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Total: $5,000,000

**Project History:**
- Related to TIP 54018/CSJ 0080-03-049
- TIP 54071/CSJ 0080-04-094

---

**FORT WORTH JOHNSON 0080-12-001 US 377 C CRESSON**

**Total Project Cost Information:**
- Preliminary Engineering: $4,000,000
- Right Of Way: $850,000
- Construction: $15,450,000
- Contingencies: $745,053
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $18,250,000

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding By Category:** $5,000,000

**Funding by Share:**
- Federal: $4,000,000
- State: $1,000,000
- Regional: $0
- Local: $0
- Total: $5,000,000

**Project History:**
- Related to TIP 54018/CSJ 0080-03-049
### Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>DENTON</td>
<td>0081-13-054</td>
<td>IH 35W</td>
<td>C,R</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$43,181,700</td>
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</tbody>
</table>

**Construction Engineering:**
$44,814

**Funding by Share:**
- **Local:** $39,941,700
- **State:** $1,152,000
- **Federal:** $288,000
- **Regional:** $0
- **Total:** $43,181,700

**REV DATE:** 07/2018
**MPO PROJECT ID:** 55077
**FUNDING CATEGORY:** 3LC,S102
**MTP REFERENCE:** FT1-5.20.2

**REMARKS:** LOCAL CONTRIBUTION PAID BY THE NORTH TARRANT EXPRESS MOBILITY PARTNERS

### Project History:
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 55077
- **FUNDING CATEGORY:** 3LC,S102
- **MTP REFERENCE:** FT1-5.20.2

### Total Project Cost Information:

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### Authorized Funding by Category/Share:

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<th>State</th>
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<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>S102:</td>
<td>$1,152,000</td>
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<td>$0</td>
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### Funding by Share:
- **Local:** $39,941,700
- **State:** $1,152,000
- **Federal:** $288,000
- **Regional:** $0
- **Total:** $43,181,700

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**
$6,238,866

**Funding by Share:**
- **Local:** $5,982,866
- **State:** $4,786,293
- **Federal:** $1,196,573
- **Regional:** $0
- **Total:** $6,238,866

**REV DATE:** 05/2019
**MPO PROJECT ID:** 55176
**FUNDING CATEGORY:** SBPE,S102
**MTP REFERENCE:** FT1-14.20.7, MO3-002, RSA1-2.280.570, RSA1-2.280.575, RSA1-2.280.600, TSMO2-006

**REMARKS:** REVIS吉 LIMITS AND SCOPE

### PENDING FHWA APPROVAL

**Project History:** PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**
$4,800,000

**Funding by Share:**
- **Local:** $13,891,500
- **State:** $13,891,500
- **Federal:** $0
- **Regional:** $0
- **Total:** $19,891,500

**REV DATE:** 05/2019
**MPO PROJECT ID:** 13005
**FUNDING CATEGORY:** SBPE,S102
**MTP REFERENCE:** FT1-14.20.7, IN1-14.153.1

**REMARKS:** REVISE SCOPE

### PENDING FHWA APPROVAL

**Project History:** PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:**
$19,891,500

**Funding by Share:**
- **Local:** $13,891,500
- **State:** $13,891,500
- **Federal:** $0
- **Regional:** $0
- **Total:** $19,891,500

**REV DATE:** 05/2019
**MPO PROJECT ID:** 13005
**FUNDING CATEGORY:** SBPE,S102
**MTP REFERENCE:** FT1-14.20.7, IN1-14.153.1

**REMARKS:** REVISE SCOPE

---

**Total Project Cost Information:**

| Preliminary Engineering: | $51,071 |
| Right Of Way: | $1,440,000 |
| Construction: | $39,941,700 |
| Construction Engineering: | $44,814 |
| Contingencies: | $1,876 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $41,479,461 |

### Total Project Cost Information:

| Preliminary Engineering: | $51,071 |
| Right Of Way: | $256,000 |
| Construction: | $227,998,800 |
| Construction Engineering: | $4,736,959 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $239,172,916 |

### Total Project Cost Information:

| Preliminary Engineering: | $5,982,866 |
| Right Of Way: | $13,891,500 |
| Construction: | $200,000,000 |
| Construction Engineering: | $19,891,500 |
| Contingencies: | $4,800,000 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $238,513,440 |

### Total Project Cost Information:

| Preliminary Engineering: | $13,891,500 |
| Right Of Way: | $6,000,000 |
| Construction: | $200,000,000 |
| Construction Engineering: | $11,371,992 |
| Contingencies: | $7,249,948 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $238,513,440 |

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
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<tr>
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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Authorized Funding by Category/Share:**

- **SBPE:**
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  - State: $340,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $1,700,000

**Funding by Share:**

- $1,360,000
- $340,000
- $0
- $0
- $0
- $1,700,000

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- **SBPE:**
  - Federal: $2,160,000
  - State: $540,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $2,700,000

**Funding by Share:**

- $2,160,000
- $540,000
- $0
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- $2,700,000

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**Authorized Funding by Category/Share:**

- **SBPE:**
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  - State: $300,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $300,000

**Funding by Share:**

- $0
- $300,000
- $0
- $0
- $0
- $300,000

---
### Fort Worth District Projects FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- **$214,965**

#### Fort Worth District: JOHNSON 0172-10-013 US 287 E MANSFIELD TXDOT-FORT WORTH

- **$1,200,000**

**Project Description:**
- Tarrant County Line
- Construct 0 to 4 lane frontage roads
- BU 287
- Limits from:
- Limits to:
- Description:
- Remarks:

**Total Project Cost Information:**
- **Construction:** $4,981,566
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $8,999
- **Indirects:** $0
- **Total Project Cost:** $6,405,530

**Funding by Share:**
- **Federal:** $1,200,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **SBPE:** $1,200,000

**Authorized Funding by Category/Share:**
- **Funding by Category:**
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  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **SBPE:** $1,200,000

**Project History:**
- **Funding Category:** NRSA1-1.70.1
- **MTP Reference:** 13060
- **SBPE:** $0
- **Funding Category:** SBPE
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#### Construction Engineering:
- **$16,550,000**

#### Fort Worth District: PARKER 0315-02-057 FM 51 C SPRINGTOWN TXDOT-FORT WORTH

- **$13,240,000**

**Project Description:**
- North of Cottondale Road
- Widen 2 lane roadway to 3 lanes urban; intersection improvements including turn lanes and new signal improvements
- Texas Drive
- Limits from:
- Limits to:
- Description:
- Remarks:

**Total Project Cost Information:**
- **Construction:** $16,550,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $7,645
- **Indirects:** $0
- **Total Project Cost:** $20,204,891

**Funding by Share:**
- **Federal:** $13,240,000
- **State:** $3,130,000
- **Regional:** $0
- **Local:** $0
- **SBPE:** $1,200,000

**Authorized Funding by Category/Share:**
- **Funding by Category:**
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  - **Regional:** $0
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**Project History:**
- **Funding Category:** FT1-30.10.2
- **MTP Reference:** 13054
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- **Funding Category:** SBPE
- **MTP Reference:** FT1-30.10.2

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#### Construction Engineering:
- **$1,500,000**

#### Fort Worth District: PARKER 0314-07-061 IH 20 E WEATHERFORD TXDOT-FORT WORTH

- **$1,200,000**

**Project Description:**
- Bankhead Highway
- Limits from:
- Limits to:
- Description:
- Remarks:

**Total Project Cost Information:**
- **Construction:** $1,500,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $292,396
- **Indirects:** $0
- **Total Project Cost:** $25,088,587

**Funding by Share:**
- **Federal:** $1,200,000
- **State:** $300,000
- **Regional:** $0
- **Local:** $0
- **SBPE:** $1,500,000

**Authorized Funding by Category/Share:**
- **Funding by Category:**
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  - **Regional:** $0
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  - **SBPE:** $1,500,000

**Project History:**
- **Funding Category:** FT1-30.10.2
- **MTP Reference:** 13054
- **SBPE:** $1,200,000
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<td>CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE WB AND 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $2,000,000
- Right Of Way: $0
- Construction: $36,000,000
- Construction Engineering: $1,885,820
- Contingencies: $435,783
- Indirects: $0
- Total Project Cost: $40,321,603

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $2,000,000
- Regional: $0
- Local: $0
- SBPE: $2,000,000
- Local Contribution: $0
- Total Funding: $2,000,000

**Funding by Share:**
- $0
- $2,000,000
- $0
- $0
- $0
- $2,000,000

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>TARRANT</td>
<td>0364-01-153</td>
<td>SH 121</td>
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<td>TXDOT-FORT WORTH</td>
<td>$4,300,000</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $300,000
- Right Of Way: $0
- Construction: $4,000,000
- Construction Engineering: $1,885,820
- Contingencies: $435,783
- Indirects: $0
- Total Project Cost: $4,300,000

**Authorized Funding by Category/Share:**
- Federal: $3,200,000
- State: $800,000
- Regional: $0
- Local: $0
- SBPE: $240,000
- Local Contribution: $0
- Total Funding: $4,000,000

**Funding by Share:**
- $4,300,000
- $3,200,000
- $800,000
- $0
- $0
- $0
- $4,300,000

---

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<td>PARKER</td>
<td>0717-01-025</td>
<td>FM 113</td>
<td>C</td>
<td>MILLSAP</td>
<td>PARKER CO</td>
<td>$600,000</td>
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<td>LIMITS TO:</td>
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<td>TIP DESCRIPTION:</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $128,225
- Right Of Way: $645,000
- Construction: $600,000
- Construction Engineering: $21,000
- Contingencies: $9,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,403,225

**Authorized Funding by Category/Share:**
- Federal: $480,000
- State: $120,000
- Regional: $0
- Local: $0
- SBPE: $480,000
- Local Contribution: $0
- Total Funding: $600,000

**Funding by Share:**
- $480,000
- $120,000
- $0
- $0
- $0
- $600,000

---

**PHASE:** C-CONSTRUCTION, E-ENGINEERING, R-ROW, T-TRANSFER
## Rural Projects FY 2019 (Sept - Aug)

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<tr>
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<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
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<td>Various</td>
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**DFW Core Express High Speed Rail**

- **Limits From:** From Dallas to Fort Worth
- **TIP Description:** Completion of the DFW Core Express Service High-Speed Rail Project Environmental Process; Includes COG Staff Time and Consultant Assistance

### Project History:
- 1,000,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in Lieu of a Local Match are not calculated in funding total; Prior CSJ 0902-90-944

### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Contingencies:
- $0

### Indirects:
- $0

### Bond Financing:
- $0

### Total Project Cost Information:
- **Cost of Approved Phases:** $6,000,000

### Authorized Funding by Category/Share:
- **Other - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $1,000,000
  - Local: $0
  - Local Contribution: $0
  - Funding by Category: $1,000,000

### Funding by Share:
- $1,000,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>Fort Worth</td>
<td>Various</td>
<td>0902-00-157 VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$1,120,000</td>
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</table>

**Region-Wide Air Quality (AQ) Initiatives to Reduce Emissions**

- **Limits To:** Supports NCTCOG Staff, Consultants & Purchase of Marketing/Outreach Materials to Educate Public/ Stakeholders
- **TIP Description:** Administer/Implement AQ Initiatives including Control Strategy Development & Enforcement, Technology/Fuel Evaluation, Data & Feasibility Analyses, Policy/Best Practice Development/Dissemination, Stakeholder Collaboration, & Air Check Texas Administration

### Project History:
- 2,244,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in Lieu of a Local Match are not calculated in funding total

### Construction:
- $1,120,000

### Preliminary Engineering:
- $0

### Contingencies:
- $0

### Indirects:
- $0

### Bond Financing:
- $0

### Total Project Cost Information:
- **Cost of Approved Phases:** $1,120,000

### Authorized Funding by Category/Share:
- **Other - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $224,000
  - Local: $0
  - Local Contribution: $0
  - Funding by Category: $224,000

### Funding by Share:
- $1,120,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<td>M&amp;O - PROGRAM OVERSIGHT COORDINATION, INCLUDING DEPARTMENT STREAMLINING INITIATIVES, PROCUREMENT (EDUCATION,</td>
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<td>REMARKS:</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $312,500
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $312,500

**Cost of Approved Phases:**
- Construction: $312,500

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Funding by Share:**
- $312,500

---

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>CITY</th>
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<td>FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7</td>
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<td>OUTREACH TO VENDORS AND DEVELOPMENT OF PARTNERSHIP W/ REGIONAL &amp; STATE CERT AGENCIES, &amp; LEGAL (COORDINATION OF RTAG POLICIES, E</td>
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<td>EVELOPMENT OF PARTNERSHIP W/ REGIONAL &amp; STATE CERT AGENCIES, &amp; LEGAL (COORDINATION OF RTAG POLICIES, DEVELOPMENT, REGULATION OF LEGAL INSTRUMENTS TO IMPLEMENT MPO PROJECTS)</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $650,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $650,000

**Cost of Approved Phases:**
- Construction: $650,000

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Funding by Share:**
- $650,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
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### 511 TRAVELER INFORMATION SYSTEM (ITS)

#### DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION

**Description:**

- Limits from:
- Limits to:
- TIP:
- Description:
- Remarks:

**Authorized Funding by Category/Share:**

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**Total Project Cost:**

- Construction: $1,175,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $1,175,000

---

**PENDING FHWA APPROVAL**

### Regional Managed Lane System

<table>
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<th>County</th>
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<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>TIP Description:</td>
<td>DEVELOP, TEST, &amp; IMPLEMENT TECHNOLOGY TO DETECT &amp; VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, &amp; INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE</td>
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<td>FUNDING CATEGORY:</td>
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**Authorized Funding by Category/Share:**

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<th>Regional</th>
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**Total Project Cost:**

- Construction: $1,700,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $1,700,000

---

**PENDING FHWA APPROVAL**
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>YOE COST</th>
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**Description:**
- DEVELOP, TEST, & IMPLEMENT TECHNOLOGY TO DETECT & VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, & INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE. PROJECT INVOLVES CONSULTANT ASSISTANCE & NCTCOG STAFF TIME
- LIMITS TO: ENTIRE MANAGED LANE SYSTEM
- REMARKS: DECREASE IMPLEMENTATION FUNDING IN FY2019

### Project History:
- **Funding by Share:**
  - Federal: $520,000
  - State: $130,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $650,000

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

<table>
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<th>Construction Engineering</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
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<tr>
<td>$0</td>
<td>$650,000</td>
<td>$0</td>
<td>$0</td>
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<td>$650,000</td>
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### Rural Projects FY 2019-2022 Transportation Improvement Program

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<th>Construction Engineering</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
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### Rural Projects FY 2019-2022 Transportation Improvement Program

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### Rural Projects FY 2019-2022 Transportation Improvement Program

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<th>Construction Engineering</th>
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<th>Contingencies</th>
<th>Indirects</th>
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**Total Project Cost Information:**
- Preliminary Engineering: $45,419
- Right Of Way: $30,000
- Construction: $845,857
- Construction Engineering: $42,314
- Contingencies: $9,778
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $973,368

**Authorized Funding by Category/Share:**
- Federal: $36,335
- State: $0
- Regional: $0
- Local: $9,084
- Funding By Category: $45,419
- Bond Financing: $0

**Funding by Share:**
- Federal: $36,335
- State: $0
- Regional: $0
- Local: $9,084
- Bond Financing: $0

**Project History:**
- Project ID: 20294
- MPO PROJECT ID: 20294
- MTP REFERENCE: FT3-006, F3-007

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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $5,918,610
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,918,610

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $5,918,610
- Local: $0
- Funding By Category: $5,918,610
- Bond Financing: $0

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $5,918,610
- Local: $0
- Bond Financing: $0

**Project History:**
- Project ID: 3RTR121
- MPO PROJECT ID: 3RTR121
- MTP REFERENCE: FT3-006, F3-007

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<th>YOE COST</th>
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<td>0902-50-125</td>
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<td>BURLESON</td>
<td>REV DATE: 07/2018</td>
<td>$2,151,274</td>
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<td>IRENE ST &amp; GARDENS TO JOHNSON SAFE ROUTES PROJECT BOUNDED BY SH 174 TO THE W, SE NEWTON DR TO THE NE,</td>
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<td>ARNOLD AVE TO THE SW, EXISTING BAILEY LAKE PARK TRL AT W HIDDEN CRK PKWY TO THE SE, WARREN ST TO THE EAST</td>
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<td></td>
<td>COLSE BIKE/PED IMPROVEMENTS IN PROXIMITY TO JW NORWOOD ELEM SCHOOL, KERR MIDDLE SCHOOL, AND CROSSROADS H.S., INCLUDING SHARED USE PATHS, BIKEWAYS, BIKE/PED SIGNALS, CROSSWALKS, BIKE/PED BRIDGE OVER TOWN CREEK, SIGNAGE, AND SIDEWALKS</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $97,785
- Right Of Way: $0
- Construction: $1,955,704
- Construction Engineering: $97,785
- Contingencies: $31,107
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,182,381

**Cost of Approved Phases:** $2,151,274

**Authorized Funding by Category/Share:**
- Federal: $1,721,019
- State: $0
- Regional: $0
- Local Contribution: $430,255
- Funding by Category:
  - 9TA Set Aside: $2,151,274

**Funding by Share:**
- $1,721,019
- $0
- $0
- $430,255
- $0
- Total: $2,151,274

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<td>0902-90-020</td>
<td>CS</td>
<td>E</td>
<td>HASLET</td>
<td>HASLET</td>
<td>$475,000</td>
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<td>ON AVONDALE-HASLET FROM INTERMODAL PARKWAY</td>
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<tr>
<td>TIP DESCRIPTION:</td>
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<td></td>
<td></td>
<td>CONSTRUCT NEW 0 TO 4 LANE AND RECONSTRUCT EXISTING 2 LANE TO 4 LANE DIVIDED URBAN ROADWAY</td>
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<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $2,175,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,175,000

**Cost of Approved Phases:** $475,000

**Authorized Funding by Category/Share:**
- Federal: $380,000
- State: $0
- Regional: $0
- Local Contribution: $95,000
- Funding by Category:
  - 7: $475,000

**Funding by Share:**
- $380,000
- $0
- $0
- $95,000
- $0
- Total: $475,000
## Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
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<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Fort Worth</td>
<td>Various</td>
<td>0902-90-050</td>
<td>VA</td>
<td>E, R</td>
<td>Various</td>
<td>Fort Worth</td>
<td>$290,000</td>
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**TRINITY BLVD/ELM ST**

**Description:**
- Shared-use path (trail) from the intersection of Trinity Blvd/Elm St to CentrePort Rail Station; preliminary engineering for connection to Mike Lewis Trail.

**Authorizations:**
- **Construction Engineering:** $240,694
- **Preliminary Engineering:** $290,000
- **Bond Financing:** $0

**Total Project Cost Information:**
- **Construction:** $2,210,000
- **Preliminary Engineering:** $1,190,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,740,694

**Funding by Share:**
- Federal: $232,000
- State: $0
- Regional: $0
- Local: $58,000
- Local Contribution: $0
- Funding By Category: $290,000

**Project History:**
- $1,000,000 of funds for Env phase in FY2018

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<table>
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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
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<td>Tarrant</td>
<td>0902-90-056</td>
<td>VA</td>
<td>C</td>
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**All Limited Access Freeways in Tarrant County**

**Description:**
- Ensure effective use of its devices, including for data collection.

**Authorizations:**
- **Construction Engineering:** $100,000
- **Bond Financing:** $0
- **Total Project Cost:** $50,000

**Funding by Share:**
- Federal: $40,000
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000

**Project History:**
- Authorized funding by category and share:
  - Federal: $301,116
  - State: $0
  - Regional: $0
  - Local: $75,279
  - Local Contribution: $0
  - Funding By Category: $376,395

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<th>HWY</th>
<th>Phase</th>
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<td>Tarrant</td>
<td>0902-90-076</td>
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<td>C, E</td>
<td>Azle</td>
<td>Azle ISD</td>
<td>$376,395</td>
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**Walnut Creek Elementary Pedestrian Walkway; Along Stribling Dr/Stribling Dr N From Timberoaks Dr To Stribling CIR**

**Description:**
- Safe routes to school; pedestrian improvements including sidewalks and crosswalks.

**Authorizations:**
- **Construction:** $376,395
- **Construction Engineering:** $311,927
- **Contingencies:** $4,660
- **Bond Financing:** $0
- **Total Project Cost:** $381,055

**Funding by Share:**
- Federal: $301,116
- State: $0
- Regional: $0
- Local: $75,279
- Local Contribution: $0
- Funding By Category: $376,395

**Project History:**
- Authorized funding by category and share:
  - Federal: $232,000
**RURAL PROJECTS**

FY 2019 (SEPT - AUG)

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<td>GRAPEVINE</td>
<td>GRAPEVINE</td>
<td>$6,675,496</td>
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**Construction Engineering:** $329,370

**FORT WORTH**

**TARRANT**

**0902-90-077**

**CS**

**C**

**GRAPEVINE**

**GRAPEVINE**

**07/2018**

**REV DATE:** 07/2018

**MPO PROJECT ID:** 40058

**FUNDING CATEGORY:** 3LC, 9TA Set Aside, 9TAP

**MTP REFERENCE:** BP2-002

**EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY**

**DESCRIPTION:** CONSTRUCT SHARED-USE PATH, BIKE AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, BIKEWAYS, BIKE/PED SIGNALS, SIGNAGE, AND SAFETY IMPROVEMENTS

**REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF GRAPEVINE

**Total Project Cost Information:**

- **Construction:** $6,346,126
- **Preliminary Engineering:** $954,370
- **Right Of Way:** $932,750
- **Construction Engineering:** $329,370
- **Contingencies:** $89,716
- **Indirects:** $0

**Total Project Cost:** $8,412,332

**Authorized Funding by Category/Share:**

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<td>$0</td>
<td>$0</td>
<td>$754,866</td>
<td>$0</td>
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**Funding by Share:**

- **Construction:** $4,736,504
- **Preliminary Engineering:** $1,184,126
- **Right Of Way:** $754,866

**Total Project Cost Information:**

- **Construction:** $774,191
- **Right Of Way:** $0
- **Construction Engineering:** $44,036
- **Contingencies:** $89,716
- **Indirects:** $0

**Total Project Cost:** $818,227

**Funding by Share:**

- **Construction:** $654,582
- **Right Of Way:** $0
- **Construction Engineering:** $163,645

**Total Project Cost Information:**

- **Construction:** $980,794
- **Right Of Way:** $0
- **Construction Engineering:** $44,036
- **Contingencies:** $11,995
- **Indirects:** $0

**Total Project Cost:** $818,227
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<th>HWY</th>
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<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$148,574</td>
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<td>PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST</td>
<td>CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL</td>
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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

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<td>$0</td>
<td>$29,715</td>
<td>$148,574</td>
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</table>

**Funding by Share:**

| $118,859 | $0     | $0       | $29,715 | $0       |

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS
- FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>NORTH RICHLAND HILLS</td>
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<td>SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH</td>
<td>SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS</td>
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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

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<td>$10,397</td>
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**Funding by Share:**

| $41,587 | $0     | $0       | $10,397 | $0       |

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS
- FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

**PHASE:** C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
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<th>CSJ</th>
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</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

- **Preliminary Engineering:** $402,291
- **Construction:** $1,598,819
- **Construction Engineering:** $95,291
- **Contingencies:** $25,956
- **Indirects:** $0

**Total Project Cost:** $2,122,357

### Authorized Funding by Category/Share:

- **Federal:** $321,833
- **State:** $0
- **Regional:** $0
- **Local:** $80,458
- **Local Contribution:** $0

**Total Project Cost:** $2,122,357

### Funding by Share:

- **Federal:** $321,833
- **State:** $0
- **Regional:** $0
- **Local:** $80,458
- **Local Contribution:** $0

**Total Project Cost:** $2,122,357

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-084 VA</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>MPO</td>
<td>$48,986</td>
</tr>
</tbody>
</table>

**Limits From:**
CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N

**Limits To:**
ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W

**Description:**
CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)

**Remarks:**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$48,986</td>
<td>$48,986</td>
<td>$0</td>
<td>$1,279,170</td>
<td>$16,556</td>
<td>$0</td>
<td>$0</td>
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**Total Project Cost:**
$1,393,698

### Authorized Funding by Category/Share:

<table>
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<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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</thead>
<tbody>
<tr>
<td>9TA Set Aside</td>
<td>$39,189</td>
<td>$0</td>
<td>$0</td>
<td>$9,797</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Federal $39,189
- State $0
- Regional $0
- Local $9,797
- Local Contribution $0

**Funding By Category:**

- Total $48,986

### Project History:

- **Funding:** 2017 TA Set-Aside Call for Projects; Funding shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.

---

### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-085 VA</td>
<td>E</td>
<td>ARLINGTON</td>
<td>ARLINGTON</td>
<td>MPO</td>
<td>$155,020</td>
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</table>

**Limits From:**
JULIA BURGEN LINEAR PARK TRAIL SYSTEM; FROM THE EXISTING PATH EAST OF MARY STREET

**Limits To:**
S. PECAN STREET

**Description:**
CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY

**Remarks:**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
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<tr>
<td></td>
<td>$155,020</td>
<td>$155,020</td>
<td>$0</td>
<td>$880,791</td>
<td>$13,133</td>
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**Total Project Cost:**
$1,088,269

### Authorized Funding by Category/Share:

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<th>State</th>
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<th>Local</th>
<th>Local Contribution</th>
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<tr>
<td>9TA Set Aside</td>
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<td>$0</td>
<td>$0</td>
<td>$31,004</td>
<td>$0</td>
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**Funding by Share:**

- Federal $124,016
- State $0
- Regional $0
- Local $31,004
- Local Contribution $0

**Funding By Category:**

- Total $155,020

### Project History:

- **Funding:** 2017 TA Set-Aside Call for Projects; Total Project Funding Split 50% Federal/50% Local; Funding shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.
## Rural Projects FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-90-101</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,064,000</td>
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</table>

### Project History:
- **Funding Category:** OTHER - Cat 3 - TDC (MPO), TDC (MPO)
- **MTP Reference:** F3-007, FP3-001, FP3-007
- **Limits From:** NO CHANGE

### Project Information:
- **TIP Description:** REGIONAL GOODS MOVEMENT & CORRIDOR STUDIES; CONDUCT GEN CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S
- **Limits To:** GOODS MOVEMENT INCLUDING; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT
- **TIP Description:** MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESSES; MONITORING TRUCK LN CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION
- **Remarks:** NO CHANGE

### Total Project Cost Information:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $2,064,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,064,000

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
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<td>$344,000</td>
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<tr>
<td>Project to Be Add</td>
<td>$1,720,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,720,000</td>
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## Project History:
- **Funding Category:** 344,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH ARE NOT CALCULATED IN FUNDING TOTAL.
- **Project Information:**
  - **Construction Engineering:** $0
  - **Preliminary Engineering:** $2,064,000
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total Project Cost:** $2,064,000

### Project Information:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $2,064,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,064,000

## PENDING FHWA APPROVAL

### Local Contribution Paid by City of Arlington

### Total Project Cost Information:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $4,494,500
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,494,500

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td>3LC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,494,500</td>
<td>$4,494,500</td>
</tr>
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### Funding by Share:
- **Local Contribution:** $0
- **State:** $0
- **Regional:** $0
- **Total:** $4,494,500

## Project History:
- **Funding Category:** LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON
<table>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-153</td>
<td>CS</td>
<td>E</td>
<td>FORT WORTH</td>
<td>REV DATE: 05/2019</td>
<td>$40,267</td>
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<tr>
<td>LIMITS FROM: TRINITY TRAIL FROM TRINITY BLVD.</td>
<td>LIMITS TO: TRINITY LAKES STATION</td>
<td>DESCRIPTION: CONSTRUCT SHARED USE PATH</td>
<td>REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $40,267
- Right Of Way: $0
- Construction: $372,467
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $412,734

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Contribution**
- **Funding By Category**

- **OTHER - Cat 3 - TDC (MPO):**
  - $40,267
  - $0
  - $0
  - $0
  - $0
  - $40,267

**Funding by Share:**

- $40,267
- $0
- $0
- $0
- $0
- $40,267

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-154</td>
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<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>REV DATE: 05/2019</td>
<td>$389,815</td>
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<tr>
<td>LIMITS FROM: SMITHFIELD TRANSIT- ORIENTED DEVELOPMENT; VARIOUS LOCATIONS IN PROXIMITY TO THE SMITHFIELD TEXRAIL STATION</td>
<td>LIMITS TO: CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING &amp; NEW SIDEWALKS; RECONSTRUCT FROM 2 TO 3 LANE ROADWAY ON WEST SIDE OF DAVIS BLVD; CONSTRUCT 0 TO 3 LANE ROADWAY</td>
<td>DESCRIPTION: CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING &amp; WIDENED SIDEWALKS; INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD; CONSTRUCT 0 TO 2 LANE ROADWAY WITH ON-STREET PARKING &amp; NEW SIDEWALKS; ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2</td>
<td></td>
<td></td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $389,815
- Right Of Way: $467,777
- Construction: $3,898,145
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $4,755,737

**Authorized Funding by Category/Share:**

- **Federal**
- **State**
- **Regional**
- **Local**
- **Contribution**
- **Funding By Category**

- **3RTR121:**
  - $0
  - $0
  - $311,852
  - $77,963
  - $0
  - $389,815

**Funding by Share:**

- $0
- $0
- $311,852
- $77,963
- $0
- $389,815
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-155</td>
<td>CS</td>
<td>T</td>
<td>FORT WORTH</td>
<td>PWTA</td>
<td>$1,000,000</td>
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</tbody>
</table>

**TIP DESCRIPTION:**
- CONSTRUCT NEW TRE STATION WITH 4 BUS BAYS AND 500-SPACE PARKING LOT

**REMARKS:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th>$0</th>
<th>$0</th>
<th>$0</th>
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<th>$1,000,000</th>
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</table>

**Construction Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $16,000,000

**Total Project Cost:**
- $16,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
<tr>
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<td>0902-90-920</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$400,000</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:**
- REGIONAL ITS QUALITY IMPLEMENTATION TO ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION ON LIMITED

**REMARKS:**
- ACCESS FACILITIES IN DALLAS AND FORT WORTH DISTRICTS; NCTCOG STAFF & CNSLTS WILL

**Construction:**
- $400,000

**Total Project Cost:**
- $400,000

---

| PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |
District | County | CSJ | HWY | Phase | City | Project Sponsor | YOE Cost
--- | --- | --- | --- | --- | --- | --- | ---
FORT WORTH | TARRANT | 0902-90-940 | VA | T | VARIOUS | FWTA | $500,000

**Rural Projects FY 2019 (Sept - Aug)**

**Construction Engineering:** $0

**Project Sponsor:** FWTA

**Remarks:** RELATED TO TIP 11282.3/CSJ 0902-90-959

**Description:** Pilot program to implement and operate new fixed and flexible stop route transit service for citizens of Forest Hill, Everman and Crowley, including the provision of buses and bus stops.

**Total Project Cost Information:**
- **Construction:** $500,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $500,000

**Authorized Funding by Category/Share:**
- **Other - Cat 3 - TDC (MPO):**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $100,000
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $500,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $500,000

**Project History:**
- **NOX (LBS/DAY):** .38
- **VOC (LBS/DAY):** .22

---

**Project Sponsor:** TCDOT-FORT WORTH

**Remarks:** Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $410,508
- **Preliminary Engineering:** $200,000
- **Contingencies:** $4,824
- **Indirects:** $0
- **Total Project Cost:** $636,208

**Authorized Funding by Category/Share:**
- **Other - Cat 3 - TDC (MPO):**
  - **Federal:** $160,000
  - **State:** $0
  - **Regional:** $0
  - **Local:** $40,000
  - **Local Contribution:** $0
  - **Funding By Category:** $200,000

**Funding by Share:**
- **Federal:** $160,000
- **State:** $0
- **Regional:** $0
- **Local:** $40,000
- **Local Contribution:** $0
- **Funding By Share:** $200,000

---

**Project History:**
- **NOX (LBS/DAY):** 0.11
- **VOC (LBS/DAY):** 0.12
## Rural Projects

### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-944</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
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<td>RURAL PROJECTS</td>
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<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

### Construction Engineering:

- $2,530,383

### Preliminary Engineering:

- $427,702

### Right Of Way:

- $50,000

### Contingencies:

- $2,342

### Indirects:

- $0

### Total Project Cost Information:

- $5,690,838

### Authorized Funding by Category/Share:

- **Federal:** $2,024,306
- **State:** $506,077
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,530,383

### Funding by Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

### Project History:

- **MPO PROJECT ID:** 2019-2022 TIP/STIP
- **Funding Category:** TSSF2-002
- **MTP Reference:** TSSF2-002

### Additional Project Information:

- **Description:** REGIONAL MOBILITY ASSISTANCE PATROL that provides assistance to stranded motorists due to vehicle problems or non-injury accidents.
- **Remarks:** DECREASE FUNDING.

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Construction Engineering:

- $10,135

### Concurrency Assistance:

- $0

### Right Of Way:

- $0

### Contingencies:

- $2,342

### Indirects:

- $0

### Total Project Cost Information:

- $212,477

### Authorized Funding by Category/Share:

- **Federal:** $160,000
- **State:** $0
- **Regional:** $0
- **Local:** $40,000
- **Local Contribution:** $0
- **Funding By Category:** $200,000

### Funding by Share:

- **Federal:** $160,000
- **State:** $0
- **Regional:** $0
- **Local:** $40,000
- **Local Contribution:** $0

### Project History:

- **MPO PROJECT ID:** 2019-2022 TIP/STIP
- **Funding Category:** TSSF2-002
- **MTP Reference:** TSSF2-002

### Additional Project Information:

- **Description:** PREPARE DESIGN & DEVELOPMENT SCHEMATIC & ENV SUMMARY FOR THE BOMBER SPUR REGIONAL VELOWEB SHARED-USE PATH.
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>1068-01-214</td>
<td>IH 30</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,700,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>SS 580 (E OF LINKCREST DR)</td>
<td>LIMITS TO:</td>
<td>IH 820</td>
<td>TIP</td>
<td>RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE</td>
<td>REMARKS: CLARIFY SCOPE</td>
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</table>

**Construction Engineering:** $4,196,254

**FORT WORTH DISTRICT PROJECTS**

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction: $81,000,000

Preliminary Engineering: $4,700,000

Contingencies: $175,657

Indirects: $0

**Total Project Cost:** $90,571,911

Right Of Way: $500,000

Bond Financing: $0

SBPE: $0

FUNDING CATEGORY: FT1-28.10.3, IN1-28.515.1

MTP REFERENCE: 13003

Cost of Approved Phases: $4,700,000

Authorized Funding by Category/Share:

- **SBPE:**
  - Federal: $0
  - State: $4,700,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - By Category: $4,700,000

- **Funding by Share:**
  - Federal: $0
  - State: $4,700,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - By Share: $4,700,000

**Project History:** 10 YEAR PLAN PROJECT

**Construction Engineering:** $478,500

**FORT WORTH JOHNSON 1181-02-033 FM 917 E,R JOSHUA TXDOT-FORT WORTH**

LIMITS FROM: EDDY AVENUE

LIMITS TO: S. MAIN STREET

TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917

REMARKS: CHANGE TIP CODE

Construction: $11,569,023

Preliminary Engineering: $1,100,000

Contingencies: $478,500

Indirects: $96,750

**Total Project Cost:** $16,585,023

Bond Financing: $362,250

SBPE, $102: $0

FUNDING CATEGORY: RSA1-2.740.225, TSMO2-001

MTP REFERENCE: 11955.1

Cost of Approved Phases: $3,600,000

Authorized Funding by Category/Share:

- **SBPE:**
  - Federal: $0
  - State: $1,100,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - By Category: $1,100,000

- **Funding by Share:**
  - Federal: $0
  - State: $1,100,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - By Share: $1,100,000

**Project History:** SPLIT FROM 11955/CSJ 1181-02-033; 10-YEAR PLAN PROJECT

**Construction Engineering:** $153,289

**FORT WORTH JOHNSON 1181-03-036 FM 917 E,R JOSHUA TXDOT-FORT WORTH**

LIMITS FROM: S. MAIN STREET

LIMITS TO: SH 174

TIP DESCRIPTION: CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Construction: $3,490,748

Preliminary Engineering: $400,000

Contingencies: $0

Indirects: $0

**Total Project Cost:** $4,791,037

Bond Financing: $0

SBPE, $102: $0

FUNDING CATEGORY: RSA1-2.740.225, TSMO2-001

MTP REFERENCE: 11955.2

Cost of Approved Phases: $1,147,000

Authorized Funding by Category/Share:

- **SBPE:**
  - Federal: $0
  - State: $400,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - By Category: $400,000

- **Funding by Share:**
  - Federal: $0
  - State: $400,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - By Share: $400,000

**Project History:** SPLIT FROM 11955/CSJ 1181-02-033; 10-
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RURAL PROJECTS FY 2019 (SEPT - AUG)

**DISTRICT**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

---

### Fort Worth District Projects

**FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $112,163

**Preliminary Engineering:** $250,000

**Contingencies:** $25,919

**Indirects:** $0

**Total Project Cost:** $1,768,082

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:**

**TSMO2-001, TSMO2-002**

**MTP Reference:** 0.15

**NOX (LBS/DAY):** 0.15

**VOC (LBS/DAY):** 0.08

**Construction:** $1,380,000

**Preliminary Engineering:** $250,000

**Contingencies:** $25,919

**Indirects:** $0

**Total Project Cost:** $1,768,082

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:**

**TSMO2-002**

**MTP Reference:** 0.39

**NOX (LBS/DAY):** 0.39

**VOC (LBS/DAY):** 0.2

**Construction:** $1,116,900

**Preliminary Engineering:** $56,900

**Contingencies:** $12,172

**Indirects:** $0

**Total Project Cost:** $1,181,746

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:**

**NRSA1-FTW-43**

**MTP Reference:**

**Construction:** $1,643,513

**Preliminary Engineering:** $570,578

**Construction Engineering:** $52,674

**Contingencies:** $12,172

**Indirects:** $0

**Total Project Cost:** $12,103,299

**Right Of Way:** $1,643,513

**Bond Financing:** $0

**Funding Category:**

**S102**

**MTP Reference:**

**Construction:** $1,314,810

**Preliminary Engineering:** $501,497

**Indirects:** $361,888

**Total Project Cost:** $12,103,299

**Right Of Way:** $1,314,810

**Bond Financing:** $0

**Funding Category:**

**S102**

**MTP Reference:**

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sep - Aug)

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#### Construction Engineering:
$3,034,347

#### Total Project Cost Information:
- **Construction**: $0
- **Preliminary Engineering**: $3,100,000
- **Contingencies**: $1,217,409
- **Indirects**: $0
- **Total Project Cost**: $8,851,756

#### Right Of Way:
$1,500,000

#### Bond Financing:
$0

#### SBPE Funding Category:
NRSA1-FTW-73

#### Cost of Approved Phases:
- **Federal**: $3,100,000
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $3,100,000

#### MTP Reference:
55247

#### MPO Project ID:
55247

#### Project History:
PENDING FHWA APPROVAL

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

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<tbody>
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<td>1605-02-024</td>
<td>FM 1886</td>
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<tr>
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<td>WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED</td>
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#### Construction Engineering:
$4,125,918

#### Total Project Cost Information:
- **Construction**: $0
- **Preliminary Engineering**: $4,100,000
- **Contingencies**: $1,655,358
- **Indirects**: $0
- **Total Project Cost**: $11,881,276

#### Right Of Way:
$2,000,000

#### Bond Financing:
$0

#### SBPE Funding Category:
NRSA1-FTW-72

#### Cost of Approved Phases:
- **Federal**: $4,100,000
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $4,100,000

#### MTP Reference:
55246

#### MPO Project ID:
55246

#### Project History:
PENDING FHWA APPROVAL

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### Rural Projects FY 2019-2022 Transportation Improvement Program

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</table>

#### Construction Engineering:
$343,857

#### Total Project Cost Information:
- **Construction**: $3,580,000
- **Preliminary Engineering**: $3,580,000
- **Contingencies**: $79,460
- **Indirects**: $0
- **Total Project Cost**: $4,433,316

#### Right Of Way:
$80,000

#### Bond Financing:
$0

#### SBPE Funding Category:
BP2-002

#### Cost of Approved Phases:
- **Federal**: $280,000
- **State**: $70,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $280,000

#### MTP Reference:
0.54 NOX (LBS/DAY): 0.59 VOC (LBS/DAY): 0.59

#### MPO Project ID:
14059

#### Project History:
PENDING FHWA APPROVAL

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

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#### Construction Engineering:
$350,000

#### Total Project Cost Information:
- **Construction**: $3,580,000
- **Preliminary Engineering**: $3,580,000
- **Contingencies**: $79,460
- **Indirects**: $0
- **Total Project Cost**: $4,433,316

#### Right Of Way:
$80,000

#### Bond Financing:
$0

#### SBPE Funding Category:
BP2-002

#### Cost of Approved Phases:
- **Federal**: $280,000
- **State**: $70,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $280,000

#### MTP Reference:
0.54 NOX (LBS/DAY): 0.59 VOC (LBS/DAY): 0.59

#### MPO Project ID:
14059

#### Project History:
PENDING FHWA APPROVAL

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### Rural Projects FY 2019-2022 Transportation Improvement Program

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#### Construction Engineering:
$343,857

#### Total Project Cost Information:
- **Construction**: $3,580,000
- **Preliminary Engineering**: $3,580,000
- **Contingencies**: $79,460
- **Indirects**: $0
- **Total Project Cost**: $4,433,316

#### Right Of Way:
$80,000

#### Bond Financing:
$0

#### SBPE Funding Category:
BP2-002

#### Cost of Approved Phases:
- **Federal**: $280,000
- **State**: $70,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $280,000

#### MTP Reference:
0.54 NOX (LBS/DAY): 0.59 VOC (LBS/DAY): 0.59

#### MPO Project ID:
14059

#### Project History:
PENDING FHWA APPROVAL

---
### Rural Projects FY 2019 (SEPT - AUG)

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#### Total Project Cost Information:
- Cost of Approved Phases: $3,465,000
- Total Project Cost: $55,555,710

#### Authorized Funding by Category/Share:

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#### Funding by Share:
- $800,000
- $2,665,000
- $0
- $0
- $0
- $3,465,000

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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:
- Cost of Approved Phases: $1,000,000
- Total Project Cost: $21,000,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
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<td>$0</td>
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#### Funding by Share:
- $0
- $1,000,000
- $0
- $0
- $0
- $1,000,000

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<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-084</td>
<td>IH 20</td>
<td>E</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$18,000,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>PARK SPRINGS BLVD</td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>DALLAS COUNTY LINE</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>WIDEN FROM 8 TO 10 GENERAL PURPOSE LANES</td>
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<tr>
<td>Remarks:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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#### Total Project Cost Information:
- Cost of Approved Phases: $18,000,000
- Total Project Cost: $88,209,091

#### Authorized Funding by Category/Share:

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<th>Local Contribution</th>
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<tbody>
<tr>
<td>SBPE: $14,400,000</td>
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</table>

#### Funding by Share:
- $14,400,000
- $3,600,000
- $0
- $0
- $0
- $18,000,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>3372-01-010</td>
<td>FM 3391</td>
<td>R</td>
<td>BURLESON</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,750,000</td>
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</table>

**Construction Engineering:**
- $148,720

**FORT WORTH DISTRICT PROJECTS**

- **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**IH 35W**

**WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES EAST OF CR 602**

**DESCRIPTION:**

- **LIMITS FROM:** TIP 07/2018
- **DESCRIPTION:** LAKES FROM HURST AVENUE TO CR 602
- **REMARKS:** EARMARK

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>$1,750,000</td>
<td>$600,000</td>
<td>$150,000</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
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**Funding by Share:**

- $600,000
- $1,150,000
- $0
- $0
- $0
- $1,750,000

<table>
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<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>8300-00-038</td>
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<td>C</td>
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<td>NCTCOG</td>
<td>$400,000</td>
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**VARIOUS**

**NORTH CENTRAL TEXAS REGIONAL RAIL STUDY**

**REGIONAL STUDY FOR ALL FREIGHT/PASSENGER RAIL LINES IN THE DFW REGION**

**DESCRIPTION:**

- **LIMITS TO:** TIP 11613/CSJ 0902-48-858
- **DESCRIPTION:** SPLIT PROJECT OUT FROM TIP 11613/CSJ 0902-48-858; ADD PROJECT TO THE 2019-2022 TIP
- **REMARKS:** GROUPED CSJ

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>$400,000</td>
<td>$320,000</td>
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<td>$0</td>
<td>$80,000</td>
<td>$0</td>
<td>$400,000</td>
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**Funding by Share:**

- $320,000
- $0
- $0
- $80,000
- $0
- $400,000

**FY 2019 Total YOE Cost of Approved Phases:** $367,859,482

**FY 2019 Total Authorized Funding by Share:** $366,515,482

**FY 2019 Total Authorized Funding by Category:** $366,515,482
<table>
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<th>HWY</th>
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<td>US 180</td>
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<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
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<tr>
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<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
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<tr>
<td>TIP</td>
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</table>

**Construction Engineering:** $872,200

**Funding by Category:**
- Local: $2,150,000

**MTP Reference:**
- BP2-002, SD2-004, RSA1- 2.480.325, RSA1- 2.480.320, RSA1- 2.480.295, RSA1- 2.480.285, TSMO2-001

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<td>C</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
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<td>LIMITS TO:</td>
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<td>TIP</td>
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</table>

**Construction Engineering:** $500,000

**Funding by Category:**
- Local: $1,200,000

**MTP Reference:**
- MO3-001

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<tbody>
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</tr>
<tr>
<td>LIMITS FROM:</td>
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<tr>
<td>LIMITS TO:</td>
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</tr>
<tr>
<td>TIP</td>
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<tr>
<td>DESCRIPTION:</td>
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<tr>
<td>REMARKS:</td>
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**Construction Engineering:** $42,000

**Funding by Category:**
- Local: $1,200,000

**MTP Reference:**
- MC3-001
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0000-02-019</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>DFW Airport</td>
<td>$4,563,980</td>
</tr>
</tbody>
</table>

**Description:**
- Limits From: Glade Road, Northbound SH 360 Frontage Road
- Limits To: West Airfield Drive
- Tip: Reconstruct from 2 to 2 lanes (add center turn lane and shoulders)
- Remarks:

### Total Project Cost Information:
- Construction Engineering: $159,739
- Preliminary Engineering: $524,857
- Right Of Way: $625,000
- Construction: $4,563,980
- Construction Engineering: $159,739
- Contingencies: $68,460
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,942,036

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$912,796</td>
<td>$0</td>
<td>$0</td>
<td>$912,796</td>
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<tr>
<td>$4,563,980</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,563,980</td>
</tr>
</tbody>
</table>

### Funding by Share:
- $4,563,980
- $0
- $0
- $0
- $0
- $4,563,980

---

**Project History:**
- 912,796 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; 2017-2018 CMAQ/STBG Federal/Local Exchange Project Selection Program

---

<table>
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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
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</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Parker</td>
<td>0000-02-023</td>
<td>FM 5</td>
<td>C</td>
<td>Weatherford</td>
<td>Parker Co</td>
<td>$591,000</td>
</tr>
</tbody>
</table>

**Description:**
- Limits From: At East Bankhead Drive
- Limits To: Weatherford
- Tip: Realign the intersection, pavement resurfacing, drainage improvements
- Remarks: Local contribution by Parker County

### Total Project Cost Information:
- Preliminary Engineering: $105,900
- Right Of Way: $0
- Construction: $591,000
- Construction Engineering: $591,000
- Contingencies: $8,865
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $726,450

### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>3LC:</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$31,000</td>
<td>$31,000</td>
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<tr>
<td>$448,000</td>
<td>$112,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$560,000</td>
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</table>

### Funding by Share:
- $448,000
- $112,000
- $0
- $0
- $31,000
- $591,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### District: Dallas-Fort Worth MPO

#### FRIDAY, MAY 3, 2019

11:30:05 AM

**PAGE: 36**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-026</td>
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<td>C,E,R</td>
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<td>FORT WORTH</td>
<td>$28,900,000</td>
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#### Rural Projects FY 2020 (Sep - Aug)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>TARRANT</td>
<td>0000-02-026</td>
<td>CS</td>
<td>C,E,R</td>
<td>VARIOUS</td>
<td>FORT WORTH</td>
<td>$28,900,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:

- **$0**

#### District: Fort Worth Projects

#### FY 2019-2022 Transportation Improvement Program

### Construction

- **$27,800,000**

### Preliminary Engineering

- **$900,000**

### Contingencies

- **$0**

### Indirects

- **$0**

### Total Project Cost

- **$28,900,000**

### Right Of Way

- **$200,000**

### Bond Financing

- **$0**

### Total Project Cost Information:

- **$28,900,000**

#### Cost of Approved Phases:

- **$28,900,000**

#### Authorized Funding by Category/Share:

- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
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<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>T:</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$9,000,000</td>
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</table>

#### Funding by Share:

- **$15,000,000**

#### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
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<td>FORT WORTH</td>
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<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,000,000</td>
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**Description:**
- **Project:** Provide MPO planning support and technical assistance for surface transportation projects within the metropolitan planning area including planning studies and expedite environmental review process.

**Remarks:**
- Add project to the 2019-2022 TIP/STIP
- Pending FHWA Approval

### Total Project Cost Information:

- **Cost of Approved Phases:** $1,000,000
- **Construction:** $1,000,000
- **Right Of Way:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $200,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $200,000

### Funding by Share:

- **Construction:** $1,000,000
- **Right Of Way:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Funding:** $1,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Project:** Coordinate with transportation partners to promote mitigation efforts identified during the planning process; collection and analysis of environmental data relevant to mitigation.

**Remarks:**
- Add project to the 2019-2022 TIP/STIP
- Pending FHWA Approval

### Total Project Cost Information:

- **Cost of Approved Phases:** $100,000
- **Construction:** $100,000
- **Right Of Way:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $100,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $100,000

### Funding by Share:

- **Construction:** $100,000
- **Right Of Way:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Funding:** $100,000

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**MTP Reference:**
- ER3-002, FT3-007
- ER3-001, ER3-002
### Rural Projects FY 2020 (Sept - Aug)

<table>
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<tbody>
<tr>
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<td>0000-02-042</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- $0

**Preliminary Engineering:**

- $0

**Construction:**

- $125,000

**Contingencies:**

- $0

**Indirects:**

- $0

**Total Project Cost:**

- $125,000

**Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$25,000</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

- **Total Funding by Share:**
  - $125,000

---

**Region's Goods Movement/Corridor Studies; Conduct General Corridor Studies & Planning Activities in Support of the Region's Good Movement Incl; NCTCOG Staff Time & Consultant Assistance to Assess Impact of Truck, Rail, & Other Freight**

- **LIMITS FROM:**
  - REGION'S GOOD MOVIMENT/CORRIDOR STUDIES
- **LIMITS TO:**
  - REGIONS'S GOOD MOVIMENT INCL; NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT
- **TIP DESCRIPTION:**
  - MOVIMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION

**REMARKS:**

- PROJECT HISTORY: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $614,000
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - **Total Project Cost:** $614,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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</table>

- **Total Funding by Share:**
  - $614,000

---

**Construction Engineering:**

- $0

**Preliminary Engineering:**

- $0

**Construction:**

- $614,000

**Contingencies:**

- $0

**Indirects:**

- $0

**Total Project Cost:**

- $614,000

**Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$0</td>
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<td>$614,000</td>
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</table>

- **Total Funding by Share:**
  - $614,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-125</td>
<td>IH 820</td>
<td>R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$53,000,000</td>
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</table>

**REMARKS:** ADD RIGHT-OF-WAY PHASE TO FY2020

### Project History:
- FY 2019-2022 Transportation Improvement Program
- Construction Engineering: $31,730,163

**Funding by Category/Share:***
- **Federal:** $42,400,000
- **State:** $10,600,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $53,000,000

### Total Project Cost Information:
- **Construction:** $1,061,742
- **Preliminary Engineering:** $1,050,000
- **Contingencies:** $491,417
- **Indirects:** $0
- **Total Project Cost:** $19,437,723

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0013-07-083</td>
<td>US 81</td>
<td>R</td>
<td>DECatur</td>
<td>TXDOT-FORT WORTH</td>
<td>$200,000</td>
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</table>

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

### Project History:
- FY 2019-2022 Transportation Improvement Program
- Construction Engineering: $1,050,000

**Funding by Category/Share:***
- **Federal:** $160,000
- **State:** $40,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $200,000

### Total Project Cost Information:
- **Construction:** $15,000,000
- **Preliminary Engineering:** $900,000
- **Contingencies:** $491,417
- **Indirects:** $0
- **Total Project Cost:** $17,212,235

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>R</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$9,000,000</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $8,790,618
- Right Of Way: $10,750,954
- Construction: $41,591,921
- Contingencies: $827,679
- Indirects: $0
- Total Project Cost: $64,024,131

**Construction:**
- $2,062,959

**Preliminary Engineering:**
- $8,790,618

**Contingencies:**
- $827,679

**Indirects:**
- $0

**Total Project Cost Information:**
- Preliminary Engineering: $5,982,866
- Right Of Way: $227,998,800
- Construction: $4,736,959
- Contingencies: $2,062,959
- Indirects: $0
- Total Project Cost: $239,127,916

**Construction:**
- $4,736,959

**Preliminary Engineering:**
- $5,982,866

**Contingencies:**
- $2,062,959

**Indirects:**
- $0

**Total Project Cost Information:**
- Preliminary Engineering: $1,154,586
- Right Of Way: $22,000,000
- Construction: $2,062,959
- Contingencies: $999,788
- Indirects: $0
- Total Project Cost: $24,376,727

**Construction:**
- $2,062,959

**Preliminary Engineering:**
- $1,154,586

**Contingencies:**
- $999,788

**Indirects:**
- $0

---

**PROJECT HISTORY:**
- PENDING FHWA APPROVAL
- PART OF REGIONAL 10 YEAR PLAN
- 10-YEAR PLAN PROJECT
<table>
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<tr>
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<td>TARRANT</td>
<td>0172-06-080</td>
<td>US 287</td>
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<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
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</table>

**Project Details:**
- **Description:** RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
- **Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

### Construction Engineering Information
- **Cost:** $1,451,074
- **Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

### Total Project Cost Information
- **Construction:** $40,000,000
- **Preliminary Engineering:** $2,200,000
- **Contingencies:** $3,382,550
- **Indirects:** $2,412,886
- **Total Project Cost:** $52,257,852

---

### Authorized Funding by Category/Share
- **Federal:** $1,200,000
- **State:** $300,000
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding by Category:** $1,500,000

---

### Funding by Share
- **Construction:** $1,200,000
- **Preliminary Engineering:** $300,000
- **Local:** $0
- **Total Funding by Share:** $1,500,000

---

**Note:** The table format is repeated for each project with similar details.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0353-03-100</td>
<td>SH 114</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$36,000,000</td>
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</table>

### FM 1938

**Limit:**
- TIP: CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM FM 1938 TO SOLANA/KIRKWOOD WITH THE ADDITION OF AUX LANES AND CONSTRUCT 0 TO 2 LANE EB FRONTAGE ROADS FROM SOLANA/KIRKWOOD TO DOVE RD WITH THE ADDITION OF AUX LANES AND RAMP MODIFICATIONS

**Remarks:**
- REVISE SCOPE; ADVANCE CONSTRUCTION PHASE TO FY2020; LOCAL CONTRIBUTION PAID BY CITY OF SOUTHLAKE

**Total Project Cost Information:**
- **Construction:** $2,162,808
- **Preliminary Engineering:** $1,125,000
- **Contingencies:** $90,536
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,353,344

**Authorization Funding by Category/Share:**
- **2M:** $26,400,000
- **State:** $6,600,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

**Funding by Share:**
- **Federal:** $26,400,000
- **State:** $6,600,000
- **Regional:** $0
- **Local:** $0
- **Total:** $36,000,000

### US 67

**Limit:**
- TIP: REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES

**Remarks:**
- **Total Project Cost Information:**
  - **Construction:** $2,800,000
  - **Preliminary Engineering:** $375,000
  - **Contingencies:** $90,536
  - **Indirects:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $4,353,344

**Authorization Funding by Category/Share:**
- **102:** $350,000
  - **State:** $350,000
  - **Local:** $0
  - **Total:** $350,000

**Funding by Share:**
- **Federal:** $0
- **State:** $350,000
- **Regional:** $0
- **Local:** $0
- **Total:** $350,000

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN

### Main St from 8th Street

**Limit:**
- TIP: REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES

**Remarks:**
- **Total Project Cost Information:**
  - **Construction:** $2,162,808
  - **Preliminary Engineering:** $375,000
  - **Contingencies:** $90,536
  - **Indirects:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $4,353,344

**Authorization Funding by Category/Share:**
- **102:** $350,000
  - **State:** $350,000
  - **Local:** $0
  - **Total:** $350,000

**Funding by Share:**
- **Federal:** $0
- **State:** $350,000
- **Regional:** $0
- **Local:** $0
- **Total:** $350,000

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN
<table>
<thead>
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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-232</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$539,000</td>
</tr>
</tbody>
</table>

**REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)**

**TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM**

**PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE**

**REMARKS:** ADD TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $539,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $539,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $107,800
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $107,800

**Funding by Share:**

- **Local:** $539,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $539,000

---

**FORT WORTH**

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CITY</th>
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<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-235</td>
<td>CS</td>
<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$127,973</td>
</tr>
</tbody>
</table>

**CENTREPORT TRAIL FROM CENTREPORT STATION**

**CONSTRUCT 12' WIDE SHARED-USE PATH**

**REMARKS:** ADD TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

- Preliminary Engineering: $127,973
- Right Of Way: $165,200
- Construction: $5,118,938
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,412,111

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $25,595
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $25,595

**Funding by Share:**

- **Local:** $127,973
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $127,973

---

**Construction:** $0

**Preliminary Engineering:** $127,973

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $5,412,111

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $0

**Funding by Category:**

- **Federal:** $0
- **State:** $0
- **Regional:** $25,595
- **Local:** $0
- **Total:** $25,595

---

**MTP REFERENCE:** TDM2-100

**2.97**

**NOX (LBS/DAY):** 2.97

**VOC (LBS/DAY):** 3.25

---

**Project History:**

- **2017-2018 CMAQ/STBG FUNDING PROGRAM; MANAGEMENT AND OPERATIONS (M&O); 107,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
PENDING FHWA APPROVAL

**Technical and Legal Support for Innovative Financing on Transportation and Air Quality Projects in the Dallas-**

**Description:**
Including researching, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state, and policy body requirements.

**Remarks:**
Add project to the 2019-2022 TIP/STIP; RTR 121-EAS2

---

**REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)**

**Description:**
Track, monitor, and assess regional transportation and air quality projects through the RAPTS website; includes software development and NCTCOG staff time.

**Remarks:**
Pending FHWA Approval.
### RURAL PROJECTS FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0902-00-930</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,020,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** Region wide project to provide AV related planning assistance to local partners;

**LIMITS TO:** Includes staff and consultant time, and NCTCOG admin; automated transportation planning resources for cities.

**TIP DESCRIPTION:** Planning activities may include: traffic modeling; identifying use cases; policy development; public outreach & ed; scenario planning; land use planning.

**REMARKS:** Add project to the 2019-2022 TIP/STIP.

### Total Project Cost Information:

<table>
<thead>
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<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
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<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
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<tr>
<td>Right Of Way:</td>
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<td>Construction:</td>
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<tr>
<td>Construction Engineering:</td>
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<tr>
<td>Contingencies:</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Indirects:</td>
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<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
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**FUNDING CATEGORY:** OTHER - Cat 3 - TDC (MPO); 7

**FUNDING BY CATEGORY:**
- **Federal:** $0
- **State:** $0
- **Regional:** $170,000
- **Local:** $0
- **Local Contribution:** $0
- **Bond Financing:** $0
- **Other:** $850,000

**Project History:**
- 170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #1

### Construction Engineering:

- **FORT WORTH**
- **VARIOUS**
- **0902-00-943**
- **C**
- **VARIOUS**
- **NCTCOG**
- **REV DATE:** 02/2019

**MPO PROJECT ID:** 11684

**Funding by Share:**
- **Federal:** $2,120,000
- **State:** $0
- **Regional:** $424,000
- **Local:** $0
- **Local Contribution:** $0
- **Bond Financing:** $0

**OTHER - Cat 3 - TDC (MPO):**
- **Federal:** $0
- **State:** $0
- **Regional:** $2,120,000
- **Local:** $0
- **Local Contribution:** $0
- **Bond Financing:** $0

**Project History:**
- 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

**Funding by Share:**
- **Federal:** $2,120,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Bond Financing:** $0

**Total Project Cost:** $2,544,000

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>PROJECT SPONSOR</th>
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<tbody>
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<td>FORT WORTH</td>
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<tr>
<td>LIMITS TO:</td>
<td>TIP</td>
<td>DESCRIPTION: SAFE ROUTES TO SCHOOL; CONSTRUCT PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, CROSSWALKS, PEDESTRIAN SIGNALS, AND SIGNAGE</td>
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<td></td>
<td></td>
<td></td>
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**Total Project Cost Information:**
- Construction: $823,992
- Preliminary Engineering: $170,978
- Contingencies: $12,695
- Indirects: $0

**Total Project Cost:** $1,007,665

**Authorized Funding by Category/Share:**
- Federal: $697,098
- State: $0
- Regional: $0
- Local: $174,274
- Local Contribution: $0
- Funding By Category: $871,372

**Funding by Share:**
- Federal: $697,098
- State: $0
- Local: $174,274
- Total: $871,372

---

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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**Total Project Cost Information:**
- Construction: $2,500,000
- Preliminary Engineering: $4,575,000
- Contingencies: $0
- Indirects: $0

**Total Project Cost:** $4,575,000

**Authorized Funding by Category/Share:**
- Federal: $2,000,000
- State: $0
- Regional: $0
- Local: $500,000
- Local Contribution: $0
- Funding By Category: $2,500,000

**Funding by Share:**
- Federal: $2,000,000
- State: $0
- Local: $500,000
- Total: $2,500,000

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<th>HWY</th>
<th>PHASE</th>
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**Total Project Cost Information:**
- Construction: $50,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0

**Total Project Cost:** $50,000

**Authorized Funding by Category/Share:**
- Federal: $40,000
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000

**Funding by Share:**
- Federal: $40,000
- State: $10,000
- Local: $0
- Total: $50,000

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>FORT WORTH</td>
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<td>C</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
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<td>TARRANT PARKWAY TO THE NORTH</td>
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<td>LIMITS TO:</td>
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<td>PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE WEST</td>
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<td>TIP</td>
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<td>CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL</td>
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<td>REMARKS:</td>
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</table>

### Construction Engineering
- Total Project Cost Information:
  - Preliminary Engineering: $148,574
  - Right Of Way: $0
  - Construction: $587,970
  - Construction Engineering: $35,074
  - Contingencies: $9,554
  - Indirects: $0
  - Total Project Cost: $781,172

### Authorized Funding by Category/Share:
- Federal: $385,809
- State: 0
- Regional: 0
- Local: $77,162
- Local Contribution: 0
- Funding By Category: $385,809

### Funding by Share:
- Authorized Funding: $623,044
- Bond Financing: 0

### Project History:
- 2017 TA Set-Aside Call for Projects; Funding Shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a Funding Category Option in the ESTIP

### Total Project Cost Information:
- Preliminary Engineering: $51,984
- Right Of Way: $0
- Construction: $199,940
- Construction Engineering: $11,997
- Contingencies: $3,268
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $267,189

### Authorized Funding by Category/Share:
- Federal: $169,550
- State: 0
- Regional: 0
- Local: $42,387
- Local Contribution: 0
- Funding By Category: $211,937

### Funding by Share:
- Authorized Funding: $211,937
- Bond Financing: 0
## Rural Projects FY 2020 (Sept - Aug)

<table>
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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
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<th>Project Sponsor</th>
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<td>RICHLAND HILLS</td>
<td>RICHLAND HILLS</td>
<td>$1,694,110</td>
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**Description:**
- **LIMITS FROM:** RICHLAND HILLS TRE CONNECTION; GLENVIEW DRIVE ON THE NORTH
- **LIMITS TO:** TRE TRAIN STATION ON THE SOUTH
- **TIP:** CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, BIKEWAYS, SIDEWALKS, CROSSWALKS, AND SIGNAGE
- **REMARKS:** THIS ENTRY INCLUDES CE FUNDING

### Total Project Cost Information:
- **Construction:** $95,291
- **Preliminary Engineering:** $402,291
- **Construction Engineering:** $95,291
- **Contingencies:** $25,956
- **Indirects:** $0
- **Total Project Cost:** $2,122,357

### Authorized Funding by Category/Share:
- **Federal:** $1,194,007
- **State:** $0
- **Regional:** $0
- **Local:** $298,502
- **Local Contribution:** $0
- **Funding by Category:** $1,492,509
- **Bond Financing:** $0

### Funding by Share:
- **Federal:** $1,355,288
- **State:** $0
- **Regional:** $0
- **Local:** $338,822
- **Local Contribution:** $0
- **Total Project Cost:** $2,122,357

---

## Total Project Cost Information:
- **Construction:** $86,529
- **Preliminary Engineering:** $124,355
- **Construction Engineering:** $86,529
- **Contingencies:** $27,103
- **Indirects:** $0
- **Total Project Cost:** $2,216,157

### Authorized Funding by Category/Share:
- **Federal:** $764,577
- **State:** $0
- **Regional:** $0
- **Local:** $191,144
- **Local Contribution:** $0
- **Funding by Category:** $955,721

### Funding by Share:
- **Federal:** $1,429,671
- **State:** $0
- **Regional:** $0
- **Local:** $357,416
- **Local Contribution:** $0
- **Total Project Cost:** $2,216,157

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>$1,563,387</td>
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</table>

**Limits From:**
D MCRAE ELEM BOUNDED BY AVE J TO THE N, S AYERS AVE TO THE E, LITTLEJOHN AVE TO THE S, THRALL ST TO THE W; DAGGETT ELEM

**Limits To:**
BOUND BY WILLING/FAIRMOUNT AVE TO THE W, W RICHMOND AVE TO THE N, HEMPHILL ST TO THE E, CANTLEY ST TO THE S

**Tip:**
CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)

**Remarks:**
LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

<table>
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<td>Preliminary Engineering: $144,819</td>
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<tr>
<td>Right Of Way: $0</td>
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<tr>
<td>Construction: $1,517,494</td>
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<tr>
<td>Construction Engineering: $45,893</td>
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<tr>
<td>Contingencies: $17,345</td>
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<tr>
<td>Indirects: $0</td>
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<tr>
<td>Bond Financing: $0</td>
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<tr>
<td>Total Project Cost: $1,725,551</td>
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<table>
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<th>Authorized Funding by Category/Share:</th>
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<tr>
<td><strong>Funding by Share:</strong></td>
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<tr>
<td>Federal</td>
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<tr>
<td>$696,654</td>
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<td>$692,569</td>
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**Project History:**
2017 TA SET-ASIDE CALL FOR PROJECTS;
FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>$1,328,156</td>
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**Limits From:**
CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N

**Limits To:**
ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W

**Tip:**
CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)

**Remarks:**
LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

<table>
<thead>
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<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $48,986</td>
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<tr>
<td>Right Of Way: $0</td>
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<tr>
<td>Construction: $1,279,170</td>
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<tr>
<td>Construction Engineering: $48,986</td>
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<td>Bond Financing: $0</td>
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<td>Total Project Cost: $1,393,698</td>
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<th>Authorized Funding by Category/Share:</th>
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<td><strong>Funding by Share:</strong></td>
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<td>Federal</td>
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<td>$299,466</td>
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<td>$299,466</td>
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**Project History:**
2017 TA SET-ASIDE CALL FOR PROJECTS;
FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

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<table>
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<th>DISTRICT</th>
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<tbody>
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<td>FORT WORTH</td>
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<td>C</td>
<td>CROWLEY</td>
<td>CROWLEY</td>
<td>$10,142,051</td>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

**DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

$404,321

**FORT WORTH TARRANT 0902-90-089 CS C CROWLEY CROWLEY $10,142,051**

**MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731)**

RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDABOUTS.

LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDABOUTS ONLY.

**Total Project Cost Information:**

- Construction: $10,142,051
- Preliminary Engineering: $719,336
- Contingencies: $103,143
- Indirects: $0
- Total Project Cost: $11,677,376

**Funding by Category/Share:**

- Federal: $4,517,051
- State: $1,808,874
- Regional: $3,816,126
- Local: $3,052,901
- Local Contribution: $1,125,000
- Bond Financing: $0

**Funding by Share:**

- $10,142,051
- $4,500,000
- $0
- $0
- $1,125,000
- $4,517,051

**Construction Engineering:**

$0

**FORT WORTH TARRANT 0902-90-141 CS C,R HASLET NCTCOG $46,900,000**

**ON AVONDALE-HASLET FROM INTERMODAL PARKWAY TO WEST OF HASLET COUNTY LINE ROAD; ON AVONDALE-HASLET: CONST NEW 0 LN TO 4 LN AND RECONST AND WIDEN EXISTING 2 LN TO 4 LN DIVIDED URBAN ROADWAY INCL INTERSECTION IMPROVEMENTS AT FM 156 AND NEW SIDEWALKS; ON HASLET PKWY/INTERMODAL PKWY: CONST 0 TO 4 LN DIVIDED URBAN WITH NEW SIDEWALKS**

ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**

- Construction: $34,934,000
- Preliminary Engineering: $0
- Contingencies: $462,900
- Indirects: $0
- Total Project Cost: $49,654,255

**Funding by Category/Share:**

- Federal: $25,000,000
- State: $939,486
- Regional: $0
- Local: $4,060,514
- Local Contribution: $0
- Bond Financing: $0

**Funding by Share:**

- $34,934,000
- $27,947,200
- $1,312,800
- $0
- $5,674,000
- $11,966,000

**Construction Engineering:**

$0

**PENDING FHWA APPROVAL**

**PENDING FHWA APPROVAL**

**PENDING FHWA APPROVAL**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
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<th>DISTRICT</th>
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<th>HWY</th>
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<th>CITY</th>
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<td>GRAPEVINE</td>
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<tr>
<td>LIMITS TO:</td>
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<td>TIP DESCRIPTION:</td>
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#### Total Project Cost Information:

- Preliminary Engineering: $141,820
- Right Of Way: $0
- Construction: $1,078,180
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,220,000

#### Authorized Funding by Category/Share:

- **Federal**: $0
- **State**: $0
- **Regional**: $28,364
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $28,364

- **Other - Cat 3 - TDC (MPO)**: $141,820
- **Funding By Share**: $141,820

#### Project History:

- PENDING FHWA APPROVAL

### Other Projects FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:

- $0

### Fort Worth District Projects

<table>
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<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>E,R</td>
<td>FORT WORTH</td>
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<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH</td>
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</tr>
</tbody>
</table>

#### Total Project Cost Information:

- Preliminary Engineering: $1,200,000
- Right Of Way: $1,000,000
- Construction: $12,400,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $14,600,000

#### Authorized Funding by Category/Share:

- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $0

- **3LC**: $2,200,000
- **Funding By Share**: $2,200,000

#### Project History:

- PENDING FHWA APPROVAL

### Other Projects FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:

- $0
### Rural Projects FY 2020 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>TARRANT</td>
<td>0902-90-154</td>
<td>VARIOUS</td>
<td>R</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$467,777</td>
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</table>

**Construction**: $0

**Preliminary Engineering**: $3,898,145

**Contingencies**: $0

**Indirects**: $0

**Total Project Cost**: $4,755,737

**Right Of Way**: $467,777

**Bond Financing**: $0

**Authorization**: 2017-2018 CMAQ/STBG project

**Selection**: Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDGs

**Project History**: PENDING FHWA APPROVAL

---

### Project Cost Information

**Total Project Cost Information**:

- Preliminary Engineering: $389,815
- Right Of Way: $467,777
- Construction: $3,898,145
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,755,737

---

### Cost of Approved Phases:

- Construction: $467,777

---

### Authorized Funding by Category/Share:

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<th>State</th>
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**MPO Project ID**: 14075

**Funding Category**: BP2-002, SD2-003, TSMO2-002, SD2-001

---

### Project History:

- Total Project Cost Information
- Cost of Approved Phases: $467,777
- Authorized Funding by Category/Share:
  - Local: $467,777
  - Funding By Category:
    - Federal: $0
    - State: $0
    - Regional: $374,222
    - Local: $93,555
  - MTP Reference: BP2-002, SD2-003, TSMO2-002, SD2-001

**Project History**: 2017-2018 CMAQ/STBG Project Selection-Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDGs

---

### PENDING FHWA APPROVAL

---

### Project Cost Information

**Total Project Cost Information**:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $16,000,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $16,000,000

---

### Cost of Approved Phases:

- Construction: $15,000,000

---

### Authorized Funding by Category/Share:

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**MPO Project ID**: 14078

**Funding Category**: SD2-001, SD2-003

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### Project History:

- Total Project Cost Information
- Cost of Approved Phases: $15,000,000
- Authorized Funding by Category/Share:
  - Local: $15,000,000
  - Funding By Category:
    - Federal: $0
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    - Local: $1,125,000
  - MTP Reference: SD2-001, SD2-003

**Project History**: Pending FHWA Approval

---

### PENDING FHWA APPROVAL

---

### Project Cost Information

**Total Project Cost Information**:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $780,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $780,000

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### Cost of Approved Phases:

- Construction: $780,000

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### Authorized Funding by Category/Share:

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**MPO Project ID**: 11176.8

**Funding Category**: TDM2-200

---

### Project History:

- Total Project Cost Information
- Cost of Approved Phases: $780,000
- Authorized Funding by Category/Share:
  - Local: $780,000
  - Funding By Category:
    - Federal: $624,000
    - State: $0
    - Regional: $0
    - Local: $156,000
  - MTP Reference: TDM2-200

**Project History**: Pending FHWA Approval

---

### PENDING FHWA APPROVAL

---

### Project Cost Information

**Total Project Cost Information**:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $780,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $780,000

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### Cost of Approved Phases:

- Construction: $780,000

---

### Authorized Funding by Category/Share:

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**MPO Project ID**: 11176.8

**Funding Category**: TDM2-200

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### Project History:

- Total Project Cost Information
- Cost of Approved Phases: $780,000
- Authorized Funding by Category/Share:
  - Local: $780,000
  - Funding By Category:
    - Federal: $624,000
    - State: $0
    - Regional: $0
    - Local: $156,000
  - MTP Reference: TDM2-200

**Project History**: Pending FHWA Approval

---

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**PEPPING FHWA APPROVAL**

**TOTAL PROJECT COST INFORMATION:**
- **Cost of Approved Phases:** $984,655
- **Preliminary Engineering:** $984,655
- **Right Of Way:** $0
- **Construction:** $7,098,940
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $8,083,595

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**
- **Federal:** $0
- **State:** $0
- **Regional:** $196,931
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $196,931
- **Total Funding:** $984,655

**FUNDING BY SHARE:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding:** $984,655

---

**REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)**

**TOTAL PROJECT COST INFORMATION:**
- **Cost of Approved Phases:** $2,595,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $2,595,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,595,000

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**
- **Federal:** $2,076,000
- **State:** $519,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,595,000
- **Total Funding:** $2,595,000

**FUNDING BY SHARE:**
- **Federal:** $2,076,000
- **State:** $519,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding:** $2,595,000

---

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS; 196,931 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
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<th>COUNTY</th>
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<th>HWY</th>
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<th>CITY</th>
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<td>REMARKS: REMOVE LOCAL MATCH AND REPLACE WITH TDCS; INCREASE FEDERAL FUNDING</td>
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<td></td>
<td>PENDING FHWA APPROVAL</td>
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</table>

#### Project History:
- **Description:** ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)
- **Remarks:** REMOVE LOCAL MATCH AND REPLACE WITH TDCS; INCREASE FEDERAL FUNDING

#### Total Project Cost Information:
- **Construction Engineering:** $6,230
- **Preliminary Engineering:** $52,000
- **Contingencies:** $2,670
- **Indirects:** $0
- **Total Project Cost:** $248,900

#### Authorized Funding by Category/Share:
- **Total Authorized:** $52,000
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $10,400
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $52,000

#### Funding by Share:
- **Total Funding:** $52,000
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Share:** $52,000

### Rural Projects FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- **Total Project Cost:** $10,400
- **Construction Engineering:** $6,230
- **Contingencies:** $2,670
- **Indirects:** $0
- **Total Project Cost:** $248,900

#### Authorized Funding by Category/Share:
- **Total Authorized:** $248,900
  - **Construction:** $178,000
  - **Preliminary Engineering:** $52,000
  - **Contingencies:** $2,670
  - **Indirects:** $0
  - **Total Project Cost:** $248,900

#### Funding by Share:
- **Total Funding:** $248,900
  - **Construction:** $178,000
  - **Preliminary Engineering:** $52,000
  - **Contingencies:** $2,670
  - **Indirects:** $0
  - **Funding By Share:** $248,900

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tbody>
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<td>FORT WORTH</td>
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<td>CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4 BRIDGES</td>
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<td>LOCAL CONTRIBUTION PAID BY FWTA</td>
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### Total Project Cost Information:

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### Authorized Funding by Category/Share:

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### Project History:

**Construction Engineering:** $2,300,000 FORT WORTH
**TARRANT** 0902-90-943 TRE
**FORT WORTH** FWTA

**Total Project Cost Information:**

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<tr>
<td>$3,020,000</td>
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### Project History:

**Construction Engineering:** $500,000 FORT WORTH
**TARRANT** 0902-90-959 VA
**VARIOUS** FWTA

**Total Project Cost Information:**

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### Authorized Funding by Category/Share:

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### Rural Projects FY 2020 (Sep - Aug)

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**Description:**
- **Bus 287/North Main Street at North Hangar Entrance**
- **Add Right Turn Lanes for Southbound Traffic**
- **Replace Local Match with TDCS and Increase Federal Funding**

**Total Project Cost Information:**
- **Construction Engineering:** $4,196,254
- **Right Of Way:** $35,000
- **Construction:** $194,000
- **Construction Engineering:** $6,790
- **Contingencies:** $2,910
- **Indirects:** $0

**Total Project Cost:** $290,700

**Authorized Funding by Category/Share:**
- **Federal:** $52,000
- **State:** $0
- **Regional:** $10,400
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,400

**Funding by Share:**
- **$52,000**

---

### Fort Worth District

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<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
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**Description:**
- **Reconstruct 4 to 6 Main Lanes; Reconstruct 4 Lane Discontinuous Frontage Roads to 4/6 Lane Continuous Frontage Roads; Reconstruct SS 580 Interchange**
- **Clarify Scope**

**Total Project Cost Information:**
- **Construction Engineering:** $4,700,000
- **Right Of Way:** $35,000
- **Construction:** $181,000
- **Construction Engineering:** $4,196,254
- **Contingencies:** $175,657
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $90,571,911

**Authorized Funding by Category/Share:**
- **S102:**
  - **Federal:** $0
  - **State:** $500,000
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $500,000

**Funding by Share:**
- **$0**

---

**Project History:**
- **10 Year Plan Project**
- **2017-2018 CMAQ/STBG Safety, Innovative Construction, and Emergency Project Selection; MTP Policy Bundle TDCs; 10,400 of Transportation Development Credits (Cat 3-TDC [MPO]) Utilized in Lieu of a Local Match and Are Not Calculated in Funding Total**
## Fort Worth District Projects

**Construction Engineering:** $343,857  

**Preliminary Engineering:** $350,000  

**Contingencies:** $79,460  

**Indirects:** $0  

**Total Project Cost Information:**  

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**Funding Category:** BP2-002  

**MTP Reference:** 0.54  

**NOX (LBS/DAY):** 0.54  

**VOC (LBS/DAY):** 0.59  

**Funding by Share:**  

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## Rural Projects FY 2020 (Sept - Aug)

### District	County	CSJ	HWY	Phase	City	Project Sponsor

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
</tr>
</thead>
<tbody>
<tr>
<td>TARRANT</td>
<td>1068-02-147</td>
<td>IH 30</td>
<td>R</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**  

<table>
<thead>
<tr>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>$50,000,000</td>
<td>$350,000</td>
<td>$79,460</td>
<td>$0</td>
<td>$0</td>
<td>$55,555,710</td>
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</table>

**Funding Category:** 2M  

**MTP Reference:** FT1-9.30.1  

**Funding by Share:**  

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,000,000</td>
<td>$10,000,000</td>
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<td>$0</td>
<td>$0</td>
<td>$50,000,000</td>
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</tbody>
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## PENDING FHWA APPROVAL

### Project History

**10 Year Plan Project**

**Total Project Cost Information:**  

<table>
<thead>
<tr>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,460,000</td>
<td>$3,950,000</td>
<td>$91,400,000</td>
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<td>$0</td>
<td>$104,028,633</td>
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**Funding Category:** FT1-28.40.3  

**MTP Reference:** 13001  

**Funding by Share:**  

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<tr>
<th>Federal</th>
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<th>Local</th>
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<tr>
<td>$2,768,000</td>
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## PENDING FHWA APPROVAL

### Project History

**10 Year Plan Project**

**Total Project Cost Information:**  

<table>
<thead>
<tr>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>$50,000,000</td>
<td>$5,088,956</td>
<td>$5,008,956</td>
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**Funding Category:** FT1-9.30.1  

**MTP Reference:** 13001  

**Funding by Share:**  

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<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,000,000</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$50,000,000</td>
</tr>
</tbody>
</table>

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### Remarks

- Coop ST
- Autodesk

### Project History

**10 Year Plan Project**

**Total Project Cost Information:**  

<table>
<thead>
<tr>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
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</thead>
<tbody>
<tr>
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<td>$5,088,956</td>
<td>$5,008,956</td>
<td>$0</td>
<td>$0</td>
<td>$104,028,633</td>
</tr>
</tbody>
</table>

**Funding Category:** FT1-9.30.1  

**MTP Reference:** 13001  

**Funding by Share:**  

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,000,000</td>
<td>$10,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$50,000,000</td>
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</table>
## Rural Projects FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH DISTRICT</td>
<td>WISE</td>
<td>2418-01-013</td>
<td>FM 1810</td>
<td>R</td>
<td>DECATUR</td>
<td>NCTCOG</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Limits From:**
East Of Public Road 1122

**Limits To:**
Intersection Of US 81/287 At FM 1810

**Tip Description:**
Realignment of FM 1810 and grade separation and retaining walls at realigned intersection at US 81/287 & BU 81D

**Remarks:**

---

### Construction Engineering:

- **Cost:** $603,262

---

### Funding by Share:

- **Federal:** $0
- **State:** $5,000,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $25,009,417

---

### Total Project Cost Information:

- **Construction:** $13,300,000
- **Preliminary Engineering:** $4,600,000
- **Contingents:** $6,155
- **Indirects:** $0
- **Bond Financing:** $0

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction</strong></td>
<td>$25,009,417</td>
</tr>
<tr>
<td><strong>Preliminary Engineering</strong></td>
<td>$5,000,000</td>
</tr>
<tr>
<td><strong>Contingents</strong></td>
<td>$6,155</td>
</tr>
<tr>
<td><strong>Indirects</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Bond Financing</strong></td>
<td>$0</td>
</tr>
</tbody>
</table>

### Funding by Share:

- **Federal:** $0
- **State:** $5,000,000
- **Regional:** $0
- **Local:** $0
- **Total Funding By Category:** $5,000,000

---

## Rural Projects FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>FORT WORTH DISTRICT</td>
<td>TARRANT</td>
<td>3559-02-007</td>
<td>SH 170</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$13,875,000</td>
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</tbody>
</table>

**Limits From:**
IH 35W

**Limits To:**
Denton C/L

**Tip Description:**
Construct 0 to 4 lane freeway between existing frontage roads

**Remarks:**

---

### Construction Engineering:

- **Cost:** $415,716,425

---

### Funding by Share:

- **Federal:** $0
- **State:** $13,875,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $448,215,520

---

### Total Project Cost Information:

- **Construction:** $13,875,000
- **Preliminary Engineering:** $13,875,000
- **Contingents:** $748,289
- **Indirects:** $0
- **Bond Financing:** $0

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction</strong></td>
<td>$448,215,520</td>
</tr>
<tr>
<td><strong>Preliminary Engineering</strong></td>
<td>$13,875,000</td>
</tr>
<tr>
<td><strong>Contingents</strong></td>
<td>$748,289</td>
</tr>
<tr>
<td><strong>Indirects</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Bond Financing</strong></td>
<td>$0</td>
</tr>
</tbody>
</table>

### Funding by Share:

- **Federal:** $0
- **State:** $13,875,000
- **Regional:** $0
- **Local:** $0
- **Total Funding By Category:** $13,875,000

---

### FY 2020 Total YOE Cost of Approved Phases:

- **$586,461,422**

---

### FY 2020 Total Authorized Funding by Share:

- **$450,420,642**

---

### FY 2020 Total Authorized Funding by Category:

- **$450,420,642**

---
RURAL PROJECTS
FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH DISTRICT PROJECTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>NCTCOG</td>
<td>$1,300,000</td>
</tr>
</tbody>
</table>

Construction Engineering: $0
Preliminary Engineering: $0
Contingencies: $0
Indirects: $0
Bond Financing: $0
Total Project Cost: $1,300,000

DESCRIPTION:

REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;

REVISE SCOPE AND LIMITS; ADD PROJECT TO THE 2019-2022 TIP/STIP

PENDING FHWA APPROVAL

Total Project Cost Information:
Preliminary Engineering: $0
Right Of Way: $0
Construction: $1,300,000
Contingencies: $0
Indirects: $0
Bond Financing: $0
Total Project Cost: $1,300,000

Authorized Funding by Category/Share:
Federal: $1,040,000
State: $130,000
Regional: $0
Local: $130,000
Local Contribution: $0
Funding By Category: $1,300,000

Funding by Share:
Federal: $1,040,000
State: $130,000
Regional: $0
Local: $130,000
Local Contribution: $0
Funding By Category: $1,300,000

PENDING FHWA APPROVAL

Total Project Cost Information:
Preliminary Engineering: $0
Right Of Way: $0
Construction: $975,000
Contingencies: $0
Indirects: $0
Bond Financing: $0
Total Project Cost: $975,000

Authorized Funding by Category/Share:
Federal: $780,000
State: $195,000
Regional: $0
Local: $0
Local Contribution: $0
Funding By Category: $975,000

Funding by Share:
Federal: $780,000
State: $195,000
Regional: $0
Local: $0
Local Contribution: $0
Funding By Category: $975,000

PENDING FHWA APPROVAL

Total Project Cost Information:
Preliminary Engineering: $0
Right Of Way: $0
Construction: $520,000
Contingencies: $0
Indirects: $0
Bond Financing: $0
Total Project Cost: $520,000

Authorized Funding by Category/Share:
Federal: $520,000
State: $0
Regional: $104,000
Local: $0
Local Contribution: $0
Funding By Category: $104,000

Funding by Share:
Federal: $520,000
State: $0
Regional: $104,000
Local: $0
Local Contribution: $0
Funding By Category: $104,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-037</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,248,000</td>
</tr>
</tbody>
</table>

**Limits From:** Planning Studies and Streamlined Project Delivery (Regional)

**TIP Description:** Provide MPO Planning Support and Technical Assistance for Surface Transportation Projects within the Metropolitan Planning Area including Planning Studies and Expedite Environmental Review Process

**Remarks:** Add Project to the 2019-2022 TIP/STIP

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $1,248,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$1,248,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
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<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$1,248,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$249,600</td>
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**Total Funding by Share:** $1,248,000

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## WETLANDS/TREE MITIGATION PROJECT

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$100,000</td>
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</table>

**Limits From:** Wetlands/Tree Mitigation Project

**TIP Description:** Coordinate with Transportation Partners to Promote Mitigation Efforts Identified During the Planning Process; Collection and Analysis of Environmental Data Relevant To Mitigation

**Remarks:** Add Project to the 2019-2022 TIP/STIP

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$100,000</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
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<tr>
<td><strong>Total Project Cost:</strong></td>
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### Authorized Funding by Category/Share:

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<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
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<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>3RTR122:</td>
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**Total Funding by Share:** $0
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0000-02-043</td>
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<td>NCTCOG</td>
<td>$280,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS</td>
<td></td>
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<tr>
<td>REMARKS:</td>
<td>REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Construction: $280,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $280,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $56,000

**Funding by Share:**
- Construction: $280,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Funding: $280,000

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-050</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$657,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME &amp; CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, &amp; OTHER FREIGHT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>MOVMT. DATA COLLECTION &amp; ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER &amp; FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT</td>
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<td></td>
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<tr>
<td>REMARKS:</td>
<td>PENDING FHWA APPROVAL</td>
<td></td>
<td></td>
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<td></td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $657,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $657,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $131,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $131,400

**Funding by Share:**
- Construction: $657,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Funding: $657,000

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
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<td>IH 20</td>
<td>C</td>
<td>ALEDO</td>
<td>TXDOT-FORT WORTH</td>
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**RURAL PROJECTS FY 2021 (SEPT - AUG)**

**DISTRICT**

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- **FORT WORTH**
  - **PARKER**
  - **0008-03-094**
  - **IH 20**
  - **C**
  - **ALEDO**
  - **TXDOT-FORT WORTH**
  - **$21,800,000**

**Description:**

- **FM 1187**
- **CONSTRUCT INTERCHANGE AT WALSH RANCH PARKWAY AND EASTBOUND EXIT RAMP, WESTBOUND EXIT RAMP, AND U-TURN AT FM 1187**
- **TIPPARD/PARKER COUNTY LINE**

**Limits from:**

**Limits to:**

**Construction Engineering:** **$1,120,255**

**Contingencies:** **$714,192**

**Indirects:** **$1,371,058**

**Total Project Cost:** **$26,185,505**

**Right Of Way:** **$0**

**Bond Financing:** **$0**

**Fundraising Categories:** **IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001**

**Project History:**

- **10-YEAR PLAN PROJECT**
- **Construction:** **$1,120,255**
- **Preliminary Engineering:** **$1,180,000**
- **Contingencies:** **$714,192**
- **Indirects:** **$1,371,058**
- **Total Project Cost:** **$26,185,505**
- **Right Of Way:** **$0**
- **Bond Financing:** **$0**
- **Fundraising Categories:** **IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001**

**Project History:**

- **Construction:** **$6,440,000**
- **Preliminary Engineering:** **$519,060**
- **Contingencies:** **$142,248**
- **Indirects:** **$0**
- **Total Project Cost:** **$7,858,867**
- **Right Of Way:** **$403,010**
- **Bond Financing:** **$0**
- **Fundraising Categories:** **FT3-007, MO3-002, TSMO2-005, RSA1-2.545.275**

**Project History:**

- **Construction:** **$1,400,000**
- **Preliminary Engineering:** **$50,000**
- **Contingencies:** **$13,667**
- **Indirects:** **$0**
- **Total Project Cost:** **$1,535,792**
- **Right Of Way:** **$0**
- **Bond Financing:** **$0**
- **Fundraising Categories:** **AO1-30.40.1, FT3-014**

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<th>Phase</th>
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#### Federal
- $38,560,000

#### State
- $9,640,000

#### Regional
- $0

#### Local
- $0

#### Funding By Category
- $48,200,000

#### Funding by Share
- $38,560,000
- $9,640,000
- $0
- $0
- $48,200,000

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### PHASE: CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### Rural Projects FY 2021 (Sept - Aug)

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<th>CSJ</th>
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**Project Description:**
- Performance Monitoring/Reporting:
- Maintain/Update the TDM Toolkit, Trip Reduction Manual for Employers, Outreach Materials, Managed Lane Reimbursement, Administration of Vanpool Program; Includes NCTCOG Staff Time and Consultant Assistance

**Remarks:**
- Add to the 2019-2022 TIP/STIP

**Pending FHWA Approval**

---

### Project History:

- **2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O):** $172,200 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total

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### Total Project Cost Information:

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<th>Phase</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
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### Funding by Share:

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### Total Project Cost Information:

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### PHASE C - CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2021 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---------|--------|-----|-----|-------|------|----------------|--------
FORT WORTH | VARIOUS | 0902-00-237 | VA | C | VARIOUS | NCTCOG | $150,000

LIMITS FROM: TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-

LIMITS TO: FORT WORTH REGION

TIP: INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS

PROJECT SPONSOR: NCTCOG

REV DATE: 05/2019

MO PROJECT ID: 11654.1

FUNDING CATEGORY: 3RTR122

MTP REFERENCE: F3-011

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2

TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-

RURAL PROJECTS
FY 2021 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---------|--------|-----|-----|-------|------|----------------|--------
FORT WORTH | VARIOUS | 0902-00-240 | VA | C | VARIOUS | NCTCOG | $447,200

LIMITS FROM: REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)

LIMITS TO: TRACK, MONITOR, AND ASSESS REGIONAL TRANSPORTATION AND AIR QUALITY PROJECTS THROUGH THE RAPTS WEBSITE; INCLUDES SOFTWARE DEVELOPMENT AND NCTCOG STAFF TIME

PROJECT SPONSOR: NCTCOG

REV DATE: 05/2019

MO PROJECT ID: 11655.1

FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7

MTP REFERENCE: F3-001, F3-005

REMARKS:
### Rural Projects FY 2021 (Sept - Aug)

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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
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**Features:**
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirect:** $0
- **Total Project Cost:** $1,020,000

**Project History:**
- 170,000 of Transportation Development Credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 Project #1

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### Phase 2019-2022 Transportation Improvement Program

#### FORT WORTH DISTRICT PROJECTS

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<th>DESCRIPTION</th>
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<tr>
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<td>REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;</td>
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**Total Project Cost Information:**
- **Cost of Approved Phases:** $1,020,000
- **Total Project Cost:** $1,020,000

**Authorized Funding by Category/Share:**
- **Local Contribution:** $0
- **Funding By Category:** $170,000

**Funding by Share:**
- **Local:** $0
- **State:** $0
- **Regional:** $170,000
- **Total:** $170,000

---

### Phase 2019-2022 Transportation Improvement Program

#### FORT WORTH DISTRICT PROJECTS

<table>
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<th>PHASE</th>
<th>DESCRIPTION</th>
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**Total Project Cost Information:**
- **Cost of Approved Phases:** $2,544,000
- **Total Project Cost:** $2,544,000

**Authorized Funding by Category/Share:**
- **Local Contribution:** $0
- **Funding By Category:** $2,120,000

**Funding by Share:**
- **Local:** $0
- **State:** $0
- **Regional:** $2,120,000
- **Total:** $2,120,000

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**Notes:**
- PENDING FHWA APPROVAL
- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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| REMARKS: | | | | | | | |

### Project History: **FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

- **Construction Engineering:** $42,314
- **Right Of Way:** $30,000
- **Construction:** $845,857
- **Preliminary Engineering:** $45,419
- **Contingencies:** $9,778
- **Indirects:** $0
- **Total Project Cost:** $973,368

### Project History: **FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

- **Construction Engineering:** $845,857
- **Right Of Way:** $30,000
- **Construction:** $3,608,080
- **Preliminary Engineering:** $494,800
- **Contingencies:** $48,151
- **Indirects:** $43,267
- **Total Project Cost:** $4,945,889

### Project History: **FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

- **Construction Engineering:** $787,500
- **Right Of Way:** $0
- **Construction:** $22,500,000
- **Preliminary Engineering:** $4,575,000
- **Contingencies:** $337,500
- **Indirects:** $0
- **Total Project Cost:** $28,200,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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Total Project Cost Information:
- Preliminary Engineering: $1,190,000
- Construction: $2,210,000
- Contingencies: $240,694
- Indirects: $0
- Total Project Cost: $3,740,694

Authorized Funding by Category/Share:
- Federal: $1,768,000
- State: $0
- Regional: $0
- Local: $442,000
- Total Funding: $2,210,000

Funding by Share:
- Federal: $1,768,000
- State: $0
- Regional: $0
- Local: $442,000
- Total Funding: $2,210,000

Project History:
- $1,000,000 of funds for Env phase in FY2018

---

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Total Project Cost Information:
- Preliminary Engineering: $155,020
- Right Of Way: $100,000
- Construction: $880,791
- Contingencies: $49,325
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,098,269

Authorized Funding by Category/Share:
- 3LC: $406,926
- 9TA Set Aside: $418,552
- Local: $104,638
- Total Funding: $1,098,269

Funding by Share:
- 3LC: $406,926
- 9TA Set Aside: $418,552
- Local: $104,638
- Total Funding: $1,098,269

Project History:
- 2017 TA Set Aside Call for Projects; total project funding split 50% Federal/50% Local; funding shown as STAP in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
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<tr>
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<td>CS</td>
<td>E</td>
<td>Grapevine</td>
<td>Grapevine</td>
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</table>

**Description:**
- Limits From: On Fairway Drive from SH 26
- Limits To: Marina Drive
- Tip Description: Widen from 2 to 3 lanes with new minimum 10' shared-use path

**Remarks:** Add project to the 2019-2022 TIP/STIP

---

**Total Project Cost Information:**
- Preliminary Engineering: $338,940
- Right Of Way: $0
- Construction: $2,566,260
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $2,905,200

---

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $67,788
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $67,788

---

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $338,940

---

**Project History:**
- Project Year: 2017-2018 CMAQ/STBG Project
- Selection: Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; 67,788 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

<table>
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<td>E</td>
<td>Grapevine</td>
<td>Grapevine</td>
<td>$224,560</td>
</tr>
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</table>

**Description:**
- Limits From: Euless-Grapevine Road from SH 360
- Limits To: Hughes Road
- Tip Description: Widen from 2 to 4 lanes with new sidewalk and install new traffic signal at the intersection of SH 360 Frontage Road and Euless-Grapevine Road

**Remarks:** Add project to the 2019-2022 TIP/STIP

---

**Total Project Cost Information:**
- Preliminary Engineering: $224,560
- Right Of Way: $0
- Construction: $1,700,240
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $1,924,800

---

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $44,912
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $44,912

---

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $224,560

---

**Project History:**
- Project Year: 2017-2018 CMAQ/STBG Project
- Selection: Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; 44,912 of Transportation Development Credit (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding.

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Rural Project FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
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<td>Tarrant</td>
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</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $141,820

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,220,000

---

### Other - Cat 3 - TDC (MPO)

**Construction:** $1,078,180

**Preliminary Engineering:** $141,820

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,220,000

---

### Total Project Cost Information:

**Preliminary Engineering:** $141,820

**Right Of Way:** $0

**Construction:** $1,078,180

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $1,220,000

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $215,636
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $215,636

**Funding by Share:** $1,078,180

---

### Project History:

**Pending FHWA Approval**

---

### Rural Project FY 2021 (Sept - Aug)

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**Construction Engineering:** $0

**Preliminary Engineering:** $150,000

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,890,000

---

### Other - Cat 3 - TDC (MPO)

**Construction:** $1,890,000

**Preliminary Engineering:** $150,000

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,890,000

---

### Total Project Cost Information:

**Preliminary Engineering:** $150,000

**Right Of Way:** $240,000

**Construction:** $1,500,000

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $1,890,000

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $390,000
- **Local Contribution:** $390,000
- **Funding By Category:** $390,000

**Funding by Share:** $1,200,000

---

### Project History:

**Pending FHWA Approval**

---

### Rural Project FY 2021 (Sept - Aug)

<table>
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</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $141,820

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,220,000

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $300,000
- **Local Contribution:** $0
- **Funding By Category:** $300,000

**Funding by Share:** $1,200,000

---

### Project History:

**Pending FHWA Approval**

---

### Rural Project FY 2021 (Sept - Aug)

<table>
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<tr>
<th>District</th>
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**Construction Engineering:** $0

**Preliminary Engineering:** $141,820

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,220,000

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $390,000
- **Local Contribution:** $390,000
- **Funding By Category:** $390,000

**Funding by Share:** $1,200,000

---

### Project History:

**Pending FHWA Approval**

---

### Rural Project FY 2021 (Sept - Aug)

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**Construction Engineering:** $0

**Preliminary Engineering:** $141,820

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,220,000

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $300,000
- **Local Contribution:** $0
- **Funding By Category:** $300,000

**Funding by Share:** $1,200,000

---

### Project History:

**Pending FHWA Approval**

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<table>
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<tr>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,200,000
- Right Of Way: $1,000,000
- Construction: $12,400,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $14,000,000

**Cost of Approved Phases:** $12,400,000

**Authorized Funding by Category/Share:**
- Federal: $1,000,000
- State: $0
- Regional: $0
- Local: $250,000
- Local Contribution: $0
- Funding By Category: $1,250,000

**Funding by Share:**
- $9,920,000
- $0
- $0
- $2,480,000
- $0
- $12,400,000

**Project History:** PENDING FHWA APPROVAL

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**Total Project Cost Information:**
- Preliminary Engineering: $40,267
- Right Of Way: $0
- Construction: $372,467
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $412,734

**Cost of Approved Phases:** $372,467

**Authorized Funding by Category/Share:**
- OTHER - Cat 3 - TDC (MPO): $0
- $0
- Regional: $74,493
- Local: $0
- Local Contribution: $0
- Funding By Category: $74,493

**Funding by Share:**
- $372,467
- $0
- $0
- $0
- $0
- $372,467

**Project History:** PENDING FHWA APPROVAL
RURAL PROJECTS FY 2021 (SEPT - AUG)

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YEAR ENDED</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-154</td>
<td>VARIOUS</td>
<td>C</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>REV DATE: 05/2019</td>
<td>$3,898,145</td>
</tr>
</tbody>
</table>

**CONSTRUCTION ENGINEERING:**
- $0

**PRELIMINARY ENGINEERING:**
- $389,815

**RIGHT OF WAY:**
- $467,777

**CONSTRUCTION ENGINEERING:**
- $0

**CONTINGENCIES:**
- $0

**INDIRECTS:**
- $0

**TOTAL PROJECT COST:**
- $4,755,737

**FUNDING CATEGORY:**
- BP2-002, SD2-003, TSMO2-002, SD2-001

**PROJECT ID:**
- MPO 2019-2022 TIP/STIP

**MTP POLICY BUNDLE:**
- TDCS

**STORAGE OF APPROVED PHASES:**
- $3,898,145

**FUNDING TO CATEGORY:**
- Federal: $0
- State: $0
- Regional: $3,118,516
- Local: $779,629
- Local Contribution: $0
- Total Funding By Category: $3,898,145

**FUNDING BY SHARE:**
- Federal: $0
- State: $0
- Regional: $3,118,516
- Local: $779,629
- Local Contribution: $0
- Total Funding By Share: $3,898,145

**FIELD PROJECT ID:**
- 3RTR121

**MTP REFERENCE:**
- 05/2019

**DESCRIPTION:**
- CONSTRUCT 2 LANE ROADWAY WITH ON-STREET PARKING AND SIDEWALK;
- RECONSTRUCT FROM 2 TO 2 LANES WITH ON-STREET PARKING & WIDENED SIDEWALKS;
- INSTALL TRAFFIC SIGNAL; CONSTRUCT 8' SIDEWALK ON WEST SIDE OF DAVIS BLVD;
- CONSTRUCT 0 TO 3 LANE ROADWAY

**REMARKS:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-TC2

---

**PENDING FHWA APPROVAL**

**TOTAL PROJECT COST INFORMATION:**
- Construction: $794,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $794,000

**FUNDING CATEGORY:**
- TDM2-200

**MTP REFERENCE:**
- 05/2019

**DESCRIPTION:**
- OPERATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL

**REMARKS:**
- ADD TO THE 2019-2022 TIP/STIP

---

**PENDING FHWA APPROVAL**

**TOTAL PROJECT COST INFORMATION:**
- Construction: $50,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $50,000

**FUNDING CATEGORY:**
- TSMO2-006

**MTP REFERENCE:**
- 07/2018

**DESCRIPTION:**
- ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION

**REMARKS:**
- FDOT-FORT WORTH

---

**TOTAL PROJECT COST INFORMATION:**
- Construction: $40,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $40,000

**FUNDING CATEGORY:**
- SD2-003, TSMO2-002

**MTP REFERENCE:**
- 07/2018

**DESCRIPTION:**
- ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY

**REMARKS:**
- TXDOT-FORT WORTH

---

**TOTAL PROJECT COST INFORMATION:**
- Construction: $10,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $10,000

**FUNDING CATEGORY:**
- SD2-001

**MTP REFERENCE:**
- 07/2018

**DESCRIPTION:**
- ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION

**REMARKS:**
- FDOT-FORT WORTH

---

**TOTAL PROJECT COST INFORMATION:**
- Construction: $0
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $0

**FUNDING CATEGORY:**
- SD2-001

**MTP REFERENCE:**
- 07/2018

**DESCRIPTION:**
- ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY

**REMARKS:**
- TXDOT-FORT WORTH

---

**TOTAL PROJECT COST INFORMATION:**
- Construction: $0
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $0

**FUNDING CATEGORY:**
- SD2-001

**MTP REFERENCE:**
- 07/2018

**DESCRIPTION:**
- ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY

**REMARKS:**
- TXDOT-FORT WORTH
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-932 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$2,656,250</td>
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#### Construction Engineering:
$0

#### Preliminary Engineering:
$0

#### Contingencies:
$0

#### Indirects:
$0

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Total Project Cost Information</th>
<th>Cost of Approved Phases</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
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<tr>
<td>Right Of Way:</td>
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<tr>
<td>Construction:</td>
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<td>Contingencies:</td>
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<tr>
<td>Indirects:</td>
<td>$0</td>
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<td>Bond Financing:</td>
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<tr>
<td><strong>Total Project Cost:</strong></td>
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#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share</th>
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</thead>
<tbody>
<tr>
<td>Federal</td>
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<tr>
<td>---------</td>
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<tr>
<td>$2,125,000</td>
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#### Funding by Share:

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<tr>
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<tr>
<td>---------</td>
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<tr>
<td>$2,125,000</td>
</tr>
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</table>

### PENDING FHWA APPROVAL

#### Project History:

- **TARRANT 0902-90-939 VA C.R FORT WORTH**
- **FORT WORTH**
- **REV DATE:** 05/2020
- **MPO PROJECT ID:** 14037
- **FUNDING CATEGORY:** OTHER - Cat 3 - TDC (MPO),5
- **MTP REFERENCE:** TM02-001
- **NOX (LBS/DAY):** 0.07
- **VOC (LBS/DAY):** 0.03

#### Total Project Cost Information:

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<thead>
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</thead>
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<td>$52,000</td>
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<tr>
<td>Right Of Way:</td>
<td>$10,000</td>
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<tr>
<td>Construction:</td>
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<tr>
<td>Construction Engineering:</td>
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<td><strong>Total Project Cost:</strong></td>
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#### Authorized Funding by Category/Share:

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<tr>
<td>Federal</td>
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#### Funding by Share:

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<tbody>
<tr>
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### Rural Projects FY 2021 (Sept - Aug)

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-984 VA</td>
<td>Bus 287/North Main Street at North Hangar Entrance</td>
<td>C,R</td>
<td>FORT WORTH</td>
<td>REV DATE: 05/2019</td>
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</table>

**Funding Category:** OTHER - Cat 3 - TDC (MPO;5

**MTP Reference:** TSMO-001

**Remarks:** Replace local match with TDCs and increase federal funding

### Pending FHWA Approval

**Construction:** $1,833,963

**Phases:**
- **C:** Construction
- **E:** Engineering
- **R:** ROW
- **T:** Transfer

**Total Project Cost Information:**

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<thead>
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<th>Phase</th>
<th>Preliminary Engineering</th>
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<th>Construction</th>
<th>Construction Engineering</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
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<td>$45,800</td>
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</table>

**Project History:**

Funding by Share: $229,000 $0 $0 $0 $0 $0 $229,000

**Funding by Phase:**

- **C:** Construction
- **E:** Engineering
- **R:** ROW
- **T:** Transfer

**Funding by Share:**

- **C:** Construction
- **E:** Engineering
- **R:** ROW
- **T:** Transfer

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Preliminary Engineering</th>
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<th>Construction</th>
<th>Construction Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
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<tr>
<td></td>
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### Authorized Funding by Category/Share:

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<th>Local</th>
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<tbody>
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<td>$7,000,000</td>
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<td>$0</td>
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<td>$7,000,000</td>
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**Project History:**

Funding by Share: $0 $7,000,000 $0 $0 $0 $7,000,000

**MTP Reference:** RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

**Funding by Phase:**

- **C:** Construction
- **E:** Engineering
- **R:** ROW
- **T:** Transfer

**Funding by Share:**

- **C:** Construction
- **E:** Engineering
- **R:** ROW
- **T:** Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1601-02-28</td>
<td>FM 1884</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH</td>
<td>$7,775,860</td>
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<tr>
<td>LIMITS FROM:</td>
<td>SH 171</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
<td>SOUTH OF B.B. FIELDER ROAD</td>
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<tr>
<td>TIP</td>
<td>WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN</td>
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<td>REMARKS:</td>
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</table>

**Construction Engineering:** $1,249,963

**FORT WORTH PARKER:**

**DESCRIPTION:** WIDEN FROM 2 LANE TO 4 LANE WITH RAISED MEDIAN

**REV DATE:** 07/2018

**FUNDING CATEGORY:** 1,11

**MTP REFERENCE:** NRSA1-FTW-43

**Total Project Cost Information:**


**Authorized Funding by Category/Share:**

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<tr>
<th>Federal</th>
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<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$5,675,860</td>
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<tr>
<td>11: $1,680,000</td>
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<td>$0</td>
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**Funding by Share:**

<table>
<thead>
<tr>
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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>$6,220,688</td>
<td>$1,555,172</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$7,775,860</td>
</tr>
</tbody>
</table>

**FY 2021 Total YOE Cost of Approved Phases:** $199,006,952

**FY 2021 Total Authorized Funding by Share:** $198,412,952

**FY 2021 Total Authorized Funding by Category:** $198,412,952
DALLAS-FORT WORTH MPO 
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM 
FORT WORTH DISTRICT PROJECTS 
FY 2022 (SEPT - AUG) 

RURAL PROJECTS FY 2022 (SEPT - AUG) 

DISTRICT: FORT WORTH 
COUNTY: PARKER 
CSJ: 0000-01-138 
HWY: US 180 
PHASE: C 
CITY: WEATHERFORD 
PROJECT SPONSOR: WEATHERFORD 
YE: 07/2018 
MPO PROJECT ID: 14026 
FUNDING CATEGORY: 5, 7 

Description: RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING A ROUNDABOUT AT THE INTERSECTION OF US 180, NEW BICYCLE LANES, NEW SIDEWALKS, AND INTERSECTION IMPROVEMENTS AT FM 51 

REMARKS: CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY 

Construction Engineering: $872,200 
FORT WORTH 
PARKER 
0000-01-138 
US 180 
C 
WEATHERFORD 

LIMITS FROM: FM 2552 
LIMITS TO: ALAMO ST. 

REV DATE: 07/2018 
YOE COST: $12,460,000 

Total Project Cost Information: 
Preliminary Engineering: $1,980,000 
Right Of Way: $2,150,000 
Construction: $12,460,000 
Construction Engineering: $872,200 
Contingencies: $373,800 
Indirects: $0 
Bond Financing: $0 
Total Project Cost: $17,836,000 

Authorized Funding by Category/Share: 

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<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$9,287,200</td>
<td>$654,400</td>
<td>$0</td>
<td>$1,667,400</td>
</tr>
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</table>

Funding by Share: $9,968,000 | $824,600 | $0 | $1,667,400 | $0 | $12,460,000

Funding Category: TSMO2-002 
MTP Reference: 2.480.325

Cost of Approved Phases: $12,460,000

PENDING FHWA APPROVAL

FORT WORTH 
VARIOUS 
0000-02-025 
VA 
C 
VARIOUS 
NCTCOG 
REV DATE: 05/2019 
MPO PROJECT ID: 11616 
FUNDING CATEGORY: 5
MTP Reference: TSMO2-002

Description: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA; INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

REMARKS: REVISE SCOPE AND LIMITS; ADD PROJECT TO THE 2019-2022 TIP/STIP

Construction Engineering: $2,925,000 
FORT WORTH 
VARIOUS 
0000-02-025 
VA 
C 
VARIOUS 
NCTCOG 

LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;
LIMITS TO: INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

REVISE SCOPE AND LIMITS; ADD PROJECT TO THE 2019-2022 TIP/STIP

Construction: $2,925,000 
Contingencies: $0 
Indirects: $0 
Bond Financing: $0 
Total Project Cost: $2,925,000

Authorized Funding by Category/Share: 

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<tr>
<th>Category/Share</th>
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<td>$292,500</td>
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Funding by Share: $2,340,000 | $292,500 | $0 | $292,500 | $0 | $2,925,000

Funding Category: TSMO2-009 
MTP Reference: 316.91

Cost of Approved Phases: $2,925,000

PENDING FHWA APPROVAL

FORT WORTH 
VARIOUS 
0000-02-029 
VA 
C 
VARIOUS 
NCTCOG 
REV DATE: 05/2019 
MPO PROJECT ID: 11893.5
FUNDING CATEGORY: 7
MTP Reference: TSMO2-009

Description: 511 TRAVELER INFORMATION SYSTEM (ITS) DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION

REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP

Construction Engineering: $975,000 
FORT WORTH 
VARIOUS 
0000-02-029 
VA 
C 
VARIOUS 
NCTCOG 

LIMITS FROM: 511 TRAVELER INFORMATION SYSTEM (ITS)
LIMITS TO: DEVELOP AND IMPLEMENT TRAVELER INFORMATION SYSTEM IN REGION

ADD PROJECT TO THE 2019-2022 TIP/STIP

Construction: $975,000 
Contingencies: $0 
Indirects: $0 
Bond Financing: $0 
Total Project Cost: $975,000

Authorized Funding by Category/Share: 

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tbody>
<tr>
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<td>$780,000</td>
<td>$195,000</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

Funding by Share: $780,000 | $195,000 | $0 | $0 | $0 | $975,000

Funding Category: TSMO2-009 
MTP Reference: PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

Cost of Approved Phases: $975,000
### Rural Projects

#### FY 2022 (SEPT - AUG)

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-035</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTC0G</td>
<td>$260,000</td>
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**DESCRIPTION:** Including analysis of various technologies and alignment options for warranted people mover locations in the DFW region and connect those locations to existing regional transportation networks

**REMARKS:** Pending FHWA Approval

#### Total Project Cost Information:

- Construction: $260,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0

**Total Project Cost:** $260,000

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $52,000
- **Local Contribution:** $0
- **Funding By Category:** $260,000

#### Funding by Share:

- **Construction:** $260,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Total Funding:** $260,000

---

### Rural Projects

#### FY 2019-2022 Transportation Improvement Program

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Right Of Way:** $0

**Total Project Cost:** $0

### Total Project Cost Information:

- Construction: $1,248,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0

**Total Project Cost:** $1,248,000

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $249,600
- **Local Contribution:** $0
- **Funding By Category:** $1,248,000

#### Funding by Share:

- **Construction:** $1,248,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Total Funding:** $1,248,000

---

**PROJECT HISTORY:**

<table>
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<tbody>
<tr>
<td><strong>PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT</strong></td>
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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2022 (Sept - Aug)

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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
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</tbody>
</table>

**LIMITS FROM:** WETLANDS/TREE MITIGATION PROJECT

**TIP DESCRIPTION:** Coordinate with Transportation partners to promote mitigation efforts identified during the planning process; collection and analysis of environmental data relevant to mitigation.

**REMARKS:** Add project to the 2019-2022 TIP/STIP.

### Construction Engineering
- Cost: $0

### Preliminary Engineering
- Cost: $0

### Construction
- Cost: $100,000

### Total Project Cost: $100,000

## Project History
- PlaceHolder CSJ number submitted until permanent CSJ number can be created in TXConnect.

## Cost of Approved Phases
- Construction: $100,000

## Authorized Funding by Category/Share

<table>
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<tr>
<th>Category</th>
<th>Federal</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$58,400</td>
<td>$0</td>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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### Project History
- PlaceHolder CSJ number submitted until permanent CSJ number can be created in TXConnect.
## Rural Projects

**FY 2022 (SEPT - AUG)**

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<td>0000-02-051</td>
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$674,000</td>
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</tbody>
</table>

### Construction Engineering:
- **Cost**: $37,317

### Preliminary Engineering:
- **Cost**: $0

### Right Of Way:
- **Cost**: $0

### Construction:
- **Cost**: $674,000

### Contingencies:
- **Cost**: $0

### Indirects:
- **Cost**: $0

### Bond Financing:
- **Cost**: $0

### Total Project Cost:
- **Cost**: $674,000

---

**Project History:**
- **Placeholder CSJ Number Submitted Until Permanent CSJ Number Can Be Created In TXCONNECT**
- **Pending FHWA Approval**

## Additional Projects

### Project 1:
- **Description:** REALIGNMENT OF BU 81-D AT REALIGNMENT INTERSECTION OF US 81/287 & FM 1810/BU 81-D NORTH OF CR 2090
- **Limits From:** TIP
- **Limits To:** REV DATE: 02/2019
- **Total Project Cost Information:**
  - **Construction:** $600,000
  - **Preliminary Engineering:** $40,000
  - **Contingencies:** $381
  - **Indirects:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $977,698

### Project 2:
- **Description:** RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS
- **Limits From:** TIP
- **Limits To:** REV DATE: 11/2018
- **Total Project Cost Information:**
  - **Construction:** $40,000,000
  - **Preliminary Engineering:** $2,200,000
  - **Contingencies:** $3,382,550
  - **Indirects:** $2,412,886
  - **Bond Financing:** $0
  - **Total Project Cost:** $52,257,852

---

### Authorized Funding by Category/Share:
- **Category/Share:** OTHER - Cat 3 - TDC (MPO),7

### MTP Reference:
- **MTP Reference:** FP2-110, FP2-120, FP2-130, FP2-330

### Funding by Share:
- **Federal:** $134,800
- **State:** $0
- **Regional:** $134,800
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $134,800

---

### Funding By Share:
- **Federal:** $240,000
- **State:** $60,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $300,000

---

### Funding By Share:
- **Federal:** $32,000,000
- **State:** $8,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $40,000,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
RURAL PROJECTS FY 2022 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---|---|---|---|---|---|---|---
FORT WORTH | TARRANT | 0172-09-028 | US 287 | C | ARLINGTON | TXDOT-FORT WORTH | $30,000,000

LIMITS FROM: IH 20 INTERCHANGE
LIMITS TO: KENNEDALE/SUBLETT ROAD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES
REMARKS: ADD CONSTRUCTION PHASE TO FY2022 OF THE 2019-2022 TIP/STIP

**Construction Engineering:** $1,451,074
**TXDOT-FORT WORTH:** $30,000,000

**IH 20 INTERCHANGE**
**RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES**
**ADD CONSTRUCTION PHASE TO FY2022 OF THE 2019-2022 TIP/STIP**
**KENNEDALE/SUBLETT ROAD**
**11/2018**
**LIMITS FROM:** TIP
**DESCRIPTION:**
**REMARKS:**
**LIMITS TO:**
**REV DATE:**

Total Project Cost Information:
- **Construction:** $30,000,000
- **Preliminary Engineering:** $1,700,000
- **Contingencies:** $60,742
- **Right Of Way:** $1,500,000
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $34,711,816

**FUNDING CATEGORY:** FT1-1.60.1
**MTP REFERENCE:** 55042

Cost of Approved Phases:
- **Federal:** $24,000,000
- **State:** $6,000,000
- **Regional:** $0
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $30,000,000

**Funding by Share:** $24,000,000 $6,000,000 $0 $0 $0 $30,000,000

**Project History:** 10-YEAR PLAN PROJECT, RELATED TO TIP 55041/CSJ 0008-13-125

---

FORT WORTH | PARKER | 0314-07-061 | IH 20 | C | WEATHERFORD | TXDOT-FORT WORTH | $21,000,000

LIMITS FROM: FM 2552
LIMITS TO: BANKHEAD HIGHWAY
TIP DESCRIPTION: CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS
REMARKS:

**Construction Engineering:** $1,306,677
**TXDOT-FORT WORTH:** $21,000,000

**FM 2552**
**CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS**
**BANKHEAD HIGHWAY**
**07/2018**
**LIMITS FROM:** TIP
**DESCRIPTION:**
**REMARKS:**
**LIMITS TO:**
**REV DATE:**

Total Project Cost Information:
- **Construction:** $21,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $292,396
- **Right Of Way:** $1,150,000
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $25,088,587

**FUNDING CATEGORY:** FT1-30.10.2
**MTP REFERENCE:** 13054

Cost of Approved Phases:
- **Federal:** $18,900,000
- **State:** $2,100,000
- **Regional:** $0
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $21,000,000

**Funding by Share:** $18,900,000 $2,100,000 $0 $0 $0 $21,000,000

**Project History:** 10-YEAR PLAN PROJECT, RELATED TO TIP 13054/CSJ 0008-13-125

---

FORT WORTH | JOHNSON | 0747-05-035 | FM 157 | E | MANSFIELD | TXDOT-FORT WORTH | $3,000,000

LIMITS FROM: BU 287 P
LIMITS TO: US 67
TIP DESCRIPTION: REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED
REMARKS:

**Construction Engineering:** $1,306,677
**TXDOT-FORT WORTH:** $3,000,000

**BU 287 P**
**REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED**
**US 67**
**07/2018**
**LIMITS FROM:** TIP
**DESCRIPTION:**
**REMARKS:**
**LIMITS TO:**
**REV DATE:**

Total Project Cost Information:
- **Construction:** $3,000,000
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $1,887,423
- **Right Of Way:** $5,000,000
- **Indirects:** $1,826,445
- **Bond Financing:** $0

**Total Project Cost:** $9,102,545

**FUNDING CATEGORY:** RSA1-1.465.400, RSA1-1.465.425
**MTP REFERENCE:** 54053

Cost of Approved Phases:
- **Federal:** $2,400,000
- **State:** $600,000
- **Regional:** $0
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $3,000,000

**Funding by Share:** $2,400,000 $600,000 $0 $0 $0 $3,000,000

**Project History:** 10-YEAR PLAN PROJECT, RELATED TO TIP 54053/CSJ 0008-13-125

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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**TIP DESCRIPTION:**
- PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

**REMARKS:**
- ADD TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**

---

<table>
<thead>
<tr>
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<td>C</td>
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<td>$5,118,938</td>
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</table>

**TIP DESCRIPTION:**
- CENTREPORT TRAIL FROM CENTREPORT STATION CONSTRUCT 12’ WIDE SHARED-USE PATH

**REMARKS:**
- ADD TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**

---

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $5,118,938
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,118,938

**Authorized Funding by Category/Share:**
- Federal $0
- State $0
- Regional $1,023,788
- Local $0
- Contribution $0
- Funding By Category $1,023,788

**Funding by Share:**
- $5,118,938
- $0
- $0
- $0
- $0
- $5,118,938

---

**Total Project Cost Information:**
- Preliminary Engineering: $127,973
- Right Of Way: $165,200
- Construction: $5,118,938
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,412,111

**Authorized Funding by Category/Share:**
- Federal $0
- State $0
- Regional $1,023,788
- Local $0
- Contribution $0
- Funding By Category $1,023,788

**Funding by Share:**
- $5,118,938
- $0
- $0
- $0
- $0
- $5,118,938

---

**Phase:**
- C = Construction, E = Engineering, R = ROW, T = Transfer
### TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-

**District:** FORT WORTH

**County:** VARIOUS

**CSJ:** 0902-00-238

**HWY:** VA

**Phase:** C

**City:** VARIOUS

**Project Sponsor:** NCTCOG

**FY:** 2019-2022

**TIP/STIP:** ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-EAS2

**Funding Category:** F3-011

**MTP Reference:** 11654.1

**Total Project Cost Information:**

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### REVENUE AND PROJECT TRACKING SYSTEM (RAPTS)

**Description:**

**Track, Monitor, and Assess Regional Transportation and Air Quality Projects Through the RAPTS Website; Includes Software Development and NCTCOG Staff Time**

**Total Project Cost Information:**

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<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
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**Cost of Approved Phases:**

| Other - Cat 3 - TDC (MPO): | $457,600 |

**Authorized Funding by Category/Share:**

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<th>Category</th>
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**Project History:**

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**Project History:**

**Authorized Funding by Category/Share:**

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**Project History:**

**Authorized Funding by Category/Share:**

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</table>
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>City</th>
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<th>YOE Cost</th>
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<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-945</td>
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**Funding Category:** Other - Cat 3 - TDC (MPO)

**TIP Reference:** TT3-005, TT3-006, TT3-007, TT3-010

### Project History:

- 424,000 of Transportation Development Credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 Project #2

### Total Project Cost Information:

- **Cost of Approved Phases:** $2,544,000
- **Construction:** $2,544,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $424,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $424,000

### Funding by Share:

- **Construction:** $2,120,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Other - Cat 3 - TDC (MPO):

- **Construction:** $2,120,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Total Project Cost:

- **Cost of Approved Phases:** $2,544,000
- **Construction:** $2,120,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Regional Project:

- **Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

**Pennsylvania FHWA Approval**

---

### Total Project Cost Information:

- **Construction:** $6,141,600
- **Preliminary Engineering:** $751,620
- **Right Of Way:** $660,500
- **Construction Engineering:** $314,615
- **Contingencies:** $200,575
- **Indirects:** $0
- **Bond Financing:** $0

### Cost of Approved Phases:

- **Total Project Cost:** $6,141,600

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $1,467,850
- **Funding By Category:** $1,467,850
- **Funding by Share:**
  - **Construction:** $3,739,000
  - **Preliminary Engineering:** $0
  - **Construction Engineering:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Bond Financing:** $0

### Regional Project:

- **Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

**Pennsylvania FHWA Approval**

---

### Total Project Cost Information:

- **Construction:** $8,068,892
- **Preliminary Engineering:** $3,739,000
- **Right Of Way:** $934,750
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Cost of Approved Phases:

- **Total Project Cost:** $8,068,892

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $1,467,850
- **Funding By Category:** $1,467,850
- **Funding by Share:**
  - **Construction:** $3,739,000
  - **Preliminary Engineering:** $0
  - **Construction Engineering:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Bond Financing:** $0

### Regional Project:

- **Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
## Rural Projects FY 2022 (Sept - Aug)

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<td>0902-48-860</td>
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<td>HURST</td>
<td>MPO PROJECT ID: 11385</td>
<td>$845,857</td>
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<td>LIMITS FROM:</td>
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<td>HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST</td>
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<tr>
<td>LIMITS TO:</td>
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<td>PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST</td>
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<tr>
<td>TIP</td>
<td></td>
<td>PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE</td>
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<td>Remarks:</td>
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### Total Project Cost Information:
- Preliminary Engineering: $45,419
- Right Of Way: $30,000
- Construction: $845,857
- Construction Engineering: $42,314
- Contingencies: $9,778
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $973,368

### Authorized Funding by Category/Share:
- Federal: $676,686
- State: $0
- Regional: $0
- Local: $169,171
- Local Contribution: $0
- Funding By Category: $845,857

### Total Project Cost Information:
- Preliminary Engineering: $1,613,179
- Right Of Way: $0
- Construction: $6,203,115
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $7,816,294

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $322,636
- Local: $169,171
- Local Contribution: $0
- Funding By Category: $322,636

### Project History:
- Pending FHWA Approval

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

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<td>CS</td>
<td>E</td>
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<tr>
<td>TIP</td>
<td></td>
<td>WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS</td>
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### Total Project Cost Information:
- Preliminary Engineering: $1,613,179
- Right Of Way: $0
- Construction: $6,203,115
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $7,816,294

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $322,636
- Local: $169,171
- Local Contribution: $0
- Funding By Category: $322,636

### Project History:
- 2017-2018 CMAQ/STBG Project Selection - Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TCDC; 322,636 of Transportation Development Credits (Cat 3-TDC [MPO]) Utilized in Lieu of Local Match and Are Not Calculated in Funding Total

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**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2022 (Sept - Aug)

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<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0902-90-158</td>
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<td>T</td>
<td>Fort Worth</td>
<td>FWTA Vanpool Program</td>
<td>$806,000</td>
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</tbody>
</table>

**Project Description:**
Operate Vanpool subsidy initiative for commuters traveling long distances and in areas with little or no fixed route service; includes cost of vehicle leasing and part of administrative costs, balance of cost are 100% local.

**Remarks:**
Add to the 2019-2022 TIP/STIP

---

### University Drive from Trail Drive

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<tr>
<td>Fort Worth</td>
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<td>C</td>
<td>Fort Worth</td>
<td>Fort Worth</td>
<td>$7,098,940</td>
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**Project Description:**
Pedestrian improvements including new and widened sidewalks, crosswalks, wayfinding signage, and traffic signals.

**Remarks:**
Add project to the 2019-2022 TIP/STIP

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### Authorized Funding by Category/Share:

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**Total Project Cost Information:**
- Construction: $7,098,940
- Bond Financing: $0
- Total Project Cost: $7,098,940

**Cost of Approved Phases:**
- Other - Cat 3 - TDC (MPO): $7,098,940

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### Vanpool Program

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**Remarks:**
Add to the 2019-2022 TIP/STIP

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### Total Project Cost Information:

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<th>Local Contribution</th>
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<tr>
<td></td>
<td>Other - Cat 3 - TDC (MPO):</td>
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<td>$1,419,788</td>
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**Total Project Cost:**
- Construction: $8,083,595
- Indirects: $0
- Total Project Cost: $8,083,595
### Rural Projects FY 2022 (Sept - Aug)

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<th>YOE COST</th>
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<td>C</td>
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<td>$2,768,750</td>
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<td>1181-02-033</td>
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<td>C</td>
<td>JOSHUA</td>
<td>TXDOT-FORT WORTH</td>
<td>$11,569,023</td>
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</table>

#### Project History:

**Pending FHWA Approval**

**Construction Engineering:** $0

**Right Of Way:** $0

**Construction:** $2,768,750

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $2,768,750

**Funding by Share:**
- Federal: $2,215,000
- State: $553,750
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $2,768,750

**Regional Mobility Assistance Patrol (Fort Worth District)**

- **Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents.**
- **ADD to Project 2019-2022 TIP/STIP**
- **Funding Category:** 7
- **MPO Reference:** TSSF2-002

**TIP Description:**
- Limits From: [TIP]
- Description: [Add Information]
- Remarks: [Add Information]

**MTP Reference:** 05/2019

**Construction:** $2,768,750

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $2,768,750

**Bond Financing:** $0

**Funding Category:** TSSF2-002

**Federal:** $2,215,000

**State:** $553,750

**Regional:** $0

**Local:** $0

**Local Contribution:** $0

**Total Project Cost Information:**
- Construction: $2,768,750
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,768,750

**Project History:** 10 YEAR PLAN PROJECT

**Construction Engineering:** $478,500

**Right Of Way:** $2,500,000

**Construction:** $11,569,023

**Construction Engineering:** $478,500

**Contingencies:** $478,500

**Indirects:** $96,750

**Bond Financing:** $362,250

**Total Project Cost:** $16,585,023

**Funding by Share:**
- Federal: $9,255,219
- State: $2,313,804
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $11,569,023

**Construction:** $11,569,023

**Preliminary Engineering:** $1,100,000

**Contingencies:** $1,000,000

**Indirects:** $96,750

**Bond Financing:** $362,250

**Total Project Cost:** $16,585,023

**Funding by Share:**
- Federal: $9,255,219
- State: $2,313,804
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $11,569,023

**Construction Engineering:** $27,483,297

**Right Of Way:** $34,200,000

**Construction:** $150,000,000

**Construction Engineering:** $27,483,297

**Contingencies:** $1,150,463

**Indirects:** $96,750

**Total Project Cost:** $247,833,760

**Funding by Share:**
- Federal: $28,000,000
- State: $7,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $35,000,000

**Construction:** $35,000,000

**Preliminary Engineering:** $34,200,000

**Contingencies:** $1,150,463

**Indirects:** $96,750

**Total Project Cost:** $247,833,760

**Funding by Share:**
- Federal: $28,000,000
- State: $7,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $35,000,000

**Construction Engineering:** $478,500

**Right Of Way:** $11,500,000

**Construction:** $27,483,297

**Construction Engineering:** $1,150,463

**Indirects:** $0

**Total Project Cost:** $11,569,023

**Funding by Share:**
- Federal: $9,255,219
- State: $2,313,804
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $11,569,023

**Construction:** $11,569,023

**Preliminary Engineering:** $1,100,000

**Contingencies:** $1,000,000

**Indirects:** $96,750

**Bond Financing:** $362,250

**Total Project Cost:** $16,585,023

**Funding by Share:**
- Federal: $9,255,219
- State: $2,313,804
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $11,569,023

**Construction Engineering:** $478,500

**Right Of Way:** $2,500,000

**Construction:** $11,569,023

**Construction Engineering:** $478,500

**Indirects:** $96,750

**Bond Financing:** $362,250

**Total Project Cost:** $16,585,023

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- Local: $0
- Local Contribution: $0
- Funding By Category: $11,569,023

**Construction Engineering:** $478,500

**Right Of Way:** $2,500,000

**Construction:** $11,569,023

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**Indirects:** $96,750

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**Total Project Cost:** $16,585,023

**Funding by Share:**
- Federal: $9,255,219
- State: $2,313,804
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $11,569,023

**Construction Engineering:** $478,500

**Right Of Way:** $2,500,000

**Construction:** $11,569,023

**Construction Engineering:** $478,500

**Indirects:** $96,750

**Bond Financing:** $362,250

**Total Project Cost:** $16,585,023

**Funding by Share:**
- Federal: $9,255,219
- State: $2,313,804
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $11,569,023
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| Total Project Cost Information: |
| Preliminary Engineering: | $400,000 |
| Right Of Way: | $747,000 |
| Construction: | $3,490,748 |
| Construction Engineering: | $153,289 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $4,791,037 |

| Total Project Cost Information: |
| Preliminary Engineering: | $3,100,000 |
| Right Of Way: | $4,125,918 |
| Construction: | $0 |
| Construction Engineering: | $0 |
| Contingencies: | $1,217,409 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $8,851,756 |

| Total Project Cost Information: |
| Preliminary Engineering: | $4,100,000 |
| Right Of Way: | $4,100,000 |
| Construction: | $0 |
| Construction Engineering: | $0 |
| Contingencies: | $1,655,358 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $11,881,276 |

| Total Project Cost Information: |
| Preliminary Engineering: | $4,000,000 |
| Right Of Way: | $747,000 |
| Construction: | $3,490,748 |
| Construction Engineering: | $153,289 |
| Contingencies: | $0 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $4,791,037 |

<p>| Authorized Funding by Category/Share: |</p>
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<td>SH 360</td>
<td>C</td>
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**LIMITS FROM:** SH 183

**LIMITS TO:** IH 30

**TIP:** OPERATIONAL IMPROVEMENTS

**DESCRIPTION:** OPERATIONAL IMPROVEMENTS

**REMARKS:**

### Total Project Cost Information:

- **Preliminary Engineering:** $1,000,000
- **Right Of Way:** $0
- **Construction:** $20,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $21,000,000

### Authorized Funding by Category/Share:

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**FY 2022 Total YOE Cost of Approved Phases:** $215,213,635

**FY 2022 Total Authorized Funding by Share:** $214,789,635

**FY 2022 Total Authorized Funding by Category:** $214,789,635
Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District
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**Total Project Cost Information:**

- **Construction:** $4,700,000
- **Preliminary Engineering:** $250,000
- **Contingencies:** $164,500
- **Indirects:** $70,500
- **Total Project Cost:** $5,876,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $4,700,000

- **Funding by Category:**
  - Local: $4,700,000

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**Total Project Cost Information:**

- **Construction:** $240,000
- **Preliminary Engineering:** $0
- **Construction Engineering:** $8,400
- **Contingencies:** $3,600
- **Bond Financing:** $0
- **Total Project Cost:** $252,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $240,000

- **Funding by Category:**
  - Local: $240,000

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<td>BUILD NEW LOCATION 0 TO 4 LANE BRIDGE</td>
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<tr>
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**Total Project Cost Information:**

- **Construction:** $7,000,000
- **Preliminary Engineering:** $735,000
- **Construction Engineering:** $245,000
- **Contingencies:** $105,000
- **Bond Financing:** $0
- **Total Project Cost:** $8,967,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $7,000,000

- **Funding by Category:**
  - Local: $7,000,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
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<tbody>
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<td>DALLAS</td>
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<td>0000-18-054</td>
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<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $31,500
- Right Of Way: $0
- Construction: $300,000
- Construction Engineering: $10,500
- Contingencies: $4,500
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $346,500

**Project History:**
- Authorised Funding by Category:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $300,000
- Funding by Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $300,000
  - **Total Funding:** $300,000

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
DALLAS DISTRICT PROJECTS
FY 2019 (SEPT - AUG)

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**Total Project Cost Information:**
- Preliminary Engineering: $2,432,614
- Right Of Way: $0
- Construction: $22,307,423
- Construction Engineering: $780,760
- Contingencies: $334,611
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $25,855,408

**Project History:**
- Authorised Funding by Category:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $22,307,423
- Funding by Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $22,307,423
  - **Total Funding:** $22,307,423

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**Total Project Cost Information:**
- Preliminary Engineering: $2,517,243
- Right Of Way: $0
- Construction: $31,377,079
- Construction Engineering: $15,688,539
- Contingencies: $470,656
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $50,053,517

**Project History:**
- Authorised Funding by Category:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $31,377,079
- Funding by Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $31,377,079
  - **Total Funding:** $31,377,079

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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**Project History:**
E PHASE IN FY2018 IS $5,567,069 FOR ENG; E PHASE IN FY2019 IS $350,000 FOR ENV

**Total Project Cost Information:**
- Preliminary Engineering: $5,917,069
- Right Of Way: $0
- Construction: $91,118,983
- Construction Engineering: $3,189,164
- Contingencies: $1,366,785
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $101,592,001

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Funding by Category:
  - Local: $91,468,983
  - Total: $91,468,983

**Funding by Share:**
- State: $0
- Regional: $0
- Local: $0
- Total: $91,468,983

DALLAS COLLIN 0000-18-080 MH C CELINA COLLIN CO $18,000,000

**Project History:**

**Total Project Cost Information:**
- Preliminary Engineering: $1,365,044
- Right Of Way: $16,000,000
- Construction: $18,000,000
- Construction Engineering: $630,000
- Contingencies: $270,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $36,257,044

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $18,000,000
- Funding by Category:
  - Local: $18,000,000
  - Total: $18,000,000

**Funding by Share:**
- State: $0
- Regional: $0
- Local: $0
- Total: $18,000,000

DALLAS COLLIN 0000-18-081 MH C VARIOUS COLLIN CO $20,000,000

**Project History:**

**Total Project Cost Information:**
- Preliminary Engineering: $1,157,000
- Right Of Way: $4,100,000
- Construction: $20,000,000
- Construction Engineering: $700,000
- Contingencies: $300,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $26,257,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $20,000,000
- Funding by Category:
  - Local: $20,000,000
  - Total: $20,000,000

**Funding by Share:**
- State: $0
- Regional: $0
- Local: $0
- Total: $20,000,000
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<th>HWY</th>
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<th>YOE COST</th>
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<tr>
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<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$300,000</td>
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**DESCRIPTION:**

CONDUCT A REGIONAL VELOWEB FEASIBILITY & ALIGNMENT STUDY CONNECTING CEDAR HILL, DESOTO, DUNCANVILLE, & LANCASTER INCLUDING DEVELOPMENT OF SCHEMATICS, COST ESTIMATES, & CONSTRUCTION PHASING BY JURISDICTION; PROJECT WILL INCLUDE CONSULTANT ASSISTANCE.

**REMARKS:**

**Total Project Cost Information:**

- Cost of Approved Phases: $300,000

**Authorized Funding by Category/Share:**

- Federal: $240,000
- State: $0
- Regional: $0
- Local: $60,000
- Local Contribution: $0
- Funding By Category: $300,000

**Funding by Share:**

- $240,000
- $0
- $0
- $60,000
- $0
- $300,000

---

<table>
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<th>HWY</th>
<th>PHASE</th>
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<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$50,000</td>
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**DESCRIPTION:**

INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS.

**REMARKS:**

**Total Project Cost Information:**

- Cost of Approved Phases: $50,000

**Authorized Funding by Category/Share:**

- Federal: $40,000
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000

**Funding by Share:**

- $40,000
- $10,000
- $0
- $0
- $50,000

---

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<tbody>
<tr>
<td>DALLAS</td>
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<td>0009-02-040</td>
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<td>GARLAND</td>
<td>TXDOT-DALLAS</td>
<td>$2,205,000</td>
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**DESCRIPTION:**

TRAFFIC SIGNALS AND INTERSECTION IMPROVEMENT

**REMARKS:**

**Total Project Cost Information:**

- Cost of Approved Phases: $2,205,000

**Authorized Funding by Category/Share:**

- Federal: $2,720,000
- State: $680,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $3,400,000

**Funding by Share:**

- $2,720,000
- $680,000
- $0
- $0
- $3,400,000

**PHASE:**

C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
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<tr>
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<td>$3,500,000</td>
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**Construction Engineering:**
- Total: $232,467

**Limitation from:** 
- AT GASTON AVE

**Description:**
- Recongure Intersection with Sidewalk Improvements

**Remarks:**

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
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### Authorized Funding by Category/Share:

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<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tr>
<td></td>
<td>$2,400,000</td>
<td>$300,000</td>
<td>$0</td>
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<td>$0</td>
<td>$3,000,000</td>
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</table>

### Bond Financing:
- $0

---

### Project History:
- 10-Year Plan Project

---

### Funding by Share:

- $2,400,000
- $800,000
- $0
- $300,000
- $0
- $3,500,000

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
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<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
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<tr>
<td>C</td>
<td>$6,447,482</td>
<td>$388,560</td>
<td>$89,607</td>
<td>$0</td>
<td>$7,313,416</td>
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**Limitation from:** 
- ON GARLAND RD FROM SOUTH OF TRANQUILLA

**Location:** 
- SP 244 (NORTHWEST HIGHWAY)

**Description:**
- 9 Intersection Improvements

**Remarks:**

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
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<tr>
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<td>$50,000,000</td>
<td>$2,147,447</td>
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<td>$1,396,473,904</td>
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</tbody>
</table>

**Limitation from:** 
- IH 45

**Location:** 
- BASS PRO DRIVE

**Description:**
- Reconst 4/6/8 Lane Discont to 4/6 Lane Discont FRGT RD; IH 45 to US 80; Reconstr & Widen 8 to 10 Mainlanes; 1 reversible HOV to 2 reversible Managed Lanes; US 80 to IH 635; Reconstr 6 to 6 Mainlanes; 1 reversible HOV to 1/2 reversible Managed Lanes

**Remarks:**
- Revise Scope

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
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<td>$0</td>
<td>$0</td>
<td>$6,447,482</td>
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### Bond Financing:
- $0

---

### Project History:
- Regional 10 Year Plan Project

---

### Funding by Share:

- $5,157,986
- $1,289,496
- $0
- $0
- $0
- $6,447,482

---

### Total Project Cost Information:

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<th>Contingencies</th>
<th>Indirects</th>
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<td>$2,147,447</td>
<td>$0</td>
<td>$1,396,473,904</td>
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**Limitation from:** 
- IH 45

**Location:** 
- BASS PRO DRIVE

**Description:**
- Reconst 4/6/8 Lane Discont to 4/6 Lane Discont FRGT RD; IH 45 to US 80; Reconstr & Widen 8 to 10 Mainlanes; 1 reversible HOV to 2 reversible Managed Lanes; US 80 to IH 635; Reconstr 6 to 6 Mainlanes; 1 reversible HOV to 1/2 reversible Managed Lanes

**Remarks:**
- Revise Scope

---

### Authorized Funding by Category/Share:

<table>
<thead>
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<td>$0</td>
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</table>

### Bond Financing:
- $0

---
## Rural Projects
### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<td>0009-11-181</td>
<td>IH 30</td>
<td>E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$10,000,000</td>
</tr>
</tbody>
</table>

| LIMITS FROM: | IH 35E |
| LIMITS TO:   | IH 45  |
| TIP DESCRIPTION: | RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS |
| REMARKS:     | REVISE SCOPE |

### Construction Engineering:
$14,798,115

### Total Project Cost Information:
- **Construction**: $344,142,209
- **Preliminary Engineering**: $10,000,000
- **Contingencies**: $619,456
- **Indirects**: $0
- **Total Project Cost**: $419,559,780

### Right Of Way:
$50,000,000

### Bond Financing:
$0

### Funding Category:
- SBPE: FT1-28.60.1, FT1-28.60.2
- MTP Reference: FT1-28.60.1, FT1-28.60.2

### Cost of Approved Phases:
- **Construction Engineering**: $7,036,625
- **Preliminary Engineering**: $8,000,000
- **Construction**: $133,833,710
- **Total Project Cost**: $154,693,497

### Authorized Funding by Category/Share:
- **Federal**: $3,000,000
- **State**: $600,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **SBPE**: $2,400,000
- **Total**: $3,000,000

### Total Project Cost Information:
- **Construction**: $232,000,000
- **Preliminary Engineering**: $15,000,000
- **Contingencies**: $488,681
- **Indirects**: $0
- **Total Project Cost**: $309,162,725

### Right Of Way:
$50,000,000

### Bond Financing:
$0

### Funding Category:

### Cost of Approved Phases:
- **Construction Engineering**: $11,674,044
- **Preliminary Engineering**: $15,000,000
- **Construction**: $232,000,000
- **Total Project Cost**: $309,162,725

### Authorized Funding by Category/Share:
- **Federal**: $45,000,000
- **State**: $5,000,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Total**: $50,000,000

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects

### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-06-158</td>
<td>US 75</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$1,500,000</td>
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</table>

- **Limits From**: DALLAS COUNTY LINE
- **Limits To**: BETHANY DRIVE
- **Description**: REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES
- **Remarks**: PENDING FHWA APPROVAL

#### Project History:
PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 2016

#### Total Project Cost Information:
- **Construction**: $15,000,000
- **Preliminary Engineering**: $355,790
- **Contingencies**: $3,631
- **Indirects**: $0
- **Total Project Cost**: $16,859,421

#### Authorized Funding by Category/Share:
- **SBPE**: $1,500,000

#### Funding by Share:
- **Federal**: $0
- **State**: $1,500,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0

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<table>
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<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0047-07-228</td>
<td>US 75</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$7,100,000</td>
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- **Limits From**: AT NORTHAVEN ROAD
- **Limits To**:  
- **Description**: CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)
- **Remarks**:  

#### Project History:

#### Total Project Cost Information:
- **Construction**: $7,100,000
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $76,746
- **Indirects**: $0
- **Total Project Cost**: $9,458,859

#### Cost of Approved Phases:
- **Federal**: $5,680,000
- **State**: $1,420,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0

#### Funding by Share:
- **Federal**: $5,680,000
- **State**: $1,420,000
- **Regional**: $0
- **Local**: $0

---

**PHASE**: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
<th>District</th>
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<td>Richardson</td>
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### Project History
- **Planning CSJ 0047-07-990; Part of the Eastern Subregion Supplemental Project Commitments for the TXDOT Congestion Relief Program Approved by the RTC January 20, 2016**

#### Construction Engineering
- $240,097

#### Total Project Cost Information:
- **Construction:** $1,000,000
- **Preliminary Engineering:** $265,650
- **Contingencies:** $7,372
- **Indirects:** $0
- **Total Project Cost:** $287,677

#### Authorized Funding by Category/Share:
- **Federal:** $212,520
- **State:** $53,130
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $265,650

#### Fund by Share:
- **$212,520**
- **$53,130**
- **$0**
- **$0**
- **$0**
- **$265,650**

---

### Project History
- **On-System project related to Off-System Project TIP 11794.2/CSJ 0918-47-074**

#### Construction Engineering
- $461,249

#### Total Project Cost Information:
- **Construction:** $13,137,250
- **Preliminary Engineering:** $700,000
- **Right Of Way:** $5,700,000
- **Construction Engineering:** $461,249
- **Contingencies:** $185,057
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $21,183,356

#### Authorized Funding by Category/Share:
- **Federal:** $2,509,800
- **State:** $627,450
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,137,250

#### Fund by Share:
- **$2,509,800**
- **$627,450**
- **$0**
- **$0**
- **$0**
- **$3,137,250**
## Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
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**Construction Engineering:** $2,367,755  
**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**Construction:** $42,000,000  
**Preliminary Engineering:** $2,500,000  
**Contingencies:** $1,509,507  
**Indirects:** $0  
**Total Project Cost:** $65,377,262  

**Funding by Category/Share:**  
**SBPE:** $0  
**S102:** $15,100,000  
**Total Project Cost Information:**  
**Construction:** $19,500,000  
**Right Of Way:** $34,549,157  
**Funding by Share:**  
**Federal:** $2,500,000  
**State:** $4,400,000  
**Regional:** $0  
**Local:** $0  
**Local Contribution:** $0  
**Funding By Category:** $19,500,000  

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<table>
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<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
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<td>R</td>
<td>Argyle</td>
<td>Denton Co</td>
<td>$34,549,157</td>
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</table>

**Construction Engineering:** $826,130  
**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**Construction:** $16,819,964  
**Preliminary Engineering:** $2,500,000  
**Contingencies:** $331,452  
**Indirects:** $0  
**Total Project Cost:** $20,977,546  

**Funding by Category/Share:**  
**SBPE:** $0  
**S102:** $12,050,000  
**Total Project Cost Information:**  
**Construction:** $16,819,964  
**Right Of Way:** $500,000  
**Funding by Share:**  
**Federal:** $0  
**State:** $3,363,993  
**Regional:** $0  
**Local:** $0  
**Local Contribution:** $0  
**Funding By Category:** $16,819,964  

---

<table>
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<tr>
<th>District</th>
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<td>$16,819,964</td>
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**Construction Engineering:** $3,914,052  
**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**Construction:** $13,455,971  
**Preliminary Engineering:** $3,363,993  
**Contingencies:** $0  
**Indirects:** $0  
**Total Project Cost:** $28,828,546  

**Funding by Category/Share:**  
**SBPE:** $0  
**S102:** $12,050,000  
**Total Project Cost Information:**  
**Construction:** $13,455,971  
**Right Of Way:** $500,000  
**Funding by Share:**  
**Federal:** $0  
**State:** $3,363,993  
**Regional:** $0  
**Local:** $0  
**Local Contribution:** $0  
**Funding By Category:** $16,819,964  

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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**Total Project Cost Information:**
- **Preliminary Engineering:** $4,645,000
- **Right Of Way:** $0
- **Construction:** $73,606,221
- **Construction Engineering:** $3,165,067
- **Contingencies:** $132,491
- **Indirects:** $0
- **Total Project Cost:** $81,548,779

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $2,645,000
- **Local Contribution:** $2,645,000
- **Funding By Category:** $2,645,000
- **Funding by Share:** $0
- **Total Project Cost:** $81,548,779

**Project History:**
- **Project ID:** RSA1-1.540.240, RSA1-1.540.230
- **MTP Reference:** 3LC, SBPE

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**Total Project Cost Information:**
- **Preliminary Engineering:** $4,645,000
- **Right Of Way:** $0
- **Construction:** $41,688,000
- **Construction Engineering:** $2,058,212
- **Contingencies:** $21,002
- **Indirects:** $0
- **Total Project Cost:** $52,667,214

**Authorized Funding by Category/Share:**
- **Federal:** $33,350,400
- **State:** $8,337,600
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $41,688,000
- **Funding by Share:** $0
- **Total Project Cost:** $52,667,214

**Project History:**
- **Project ID:** FT1-29.10.1, RSA1-1.590.400
- **MTP Reference:** 2M

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**Total Project Cost Information:**
- **Preliminary Engineering:** $500,000
- **Right Of Way:** $0
- **Construction:** $449,350
- **Construction Engineering:** $286,472
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $18,835,822

**Authorized Funding by Category/Share:**
- **Federal:** $8,080,000
- **State:** $2,020,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,100,000
- **Funding by Share:** $0
- **Total Project Cost:** $18,835,822

**Project History:**
- **Project ID:** 0092-01-919; 10-YEAR PLAN PROJECT
- **MTP Reference:** IN1-27.29.1
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**Construction Engineering:**

$89,540

**Project Sponsor:** TXDOT-DALLAS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 55206

**FUNDING CATEGORY:** SBPE

**MTP REFERENCE:** TSMO2-001

**Total Project Cost Information:**

- Construction: $89,540
- Preliminary Engineering: $75,000
- Contingencies: $57,084
- Indirects: $0
- Total Project Cost: $213,078

**Project History:**

**Authorization:**

- **Authorized Funding by Category/Share:**
  - Federal: $0
  - State: $75,000
  - Regional: $0
  - Local: $0
  - Total Contribution: $0
  - Funding By Category: $75,000

**Funding by Share:**

- $0
- $75,000
- $0
- $0
- $0
- $75,000

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**Construction Engineering:**

$1,829,231

**Project Sponsor:** TXDOT-DALLAS

**REV DATE:** 11/2018

**MPO PROJECT ID:** 13029

**FUNDING CATEGORY:** SBPE,S102

**MTP REFERENCE:** IN1-27.560.1

**Total Project Cost Information:**

- Construction: $2,000,000
- Preliminary Engineering: $2,000,000
- Contingencies: $1,166,183
- Indirects: $0
- Total Project Cost: $4,581,546

**Project History:**

**Authorization:**

- **Authorized Funding by Category/Share:**
  - Federal: $0
  - State: $2,000,000
  - Regional: $0
  - Local: $0
  - Total Contribution: $0
  - Funding By Category: $2,000,000

**Funding by Share:**

- $4,080,000
- $2,510,000
- $0
- $510,000
- $0
- $7,100,000

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**Construction Engineering:**

$149,911

**Project Sponsor:** TXDOT-DALLAS

**REV DATE:** 07/2018

**MPO PROJECT ID:** 25042

**FUNDING CATEGORY:** 7.11

**MTP REFERENCE:** TSMO2-001

**Total Project Cost Information:**

- Construction: $3,000,000
- Preliminary Engineering: $149,911
- Contingencies: $149,605
- Indirects: $34,571
- Total Project Cost: $3,334,087

**Project History:**

**Authorization:**

- **Authorized Funding by Category/Share:**
  - Federal: $1,200,000
  - State: $300,000
  - Regional: $0
  - Local: $0
  - Total Contribution: $0
  - Funding By Category: $1,500,000

**Funding by Share:**

- $2,400,000
- $600,000
- $0
- $0
- $0
- $3,000,000
### Rural Projects FY 2019 (Sept - Aug)

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#### Construction Engineering:
- **DALLAS DISTRICT PROJECTS**
- **FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:**
- Cost: $1,141,596

**DALLAS**
- **DALLAS**
- **0092-14-088**
- **IH 45**
- **C**
- **DALLAS**
- **TXDOT-DALLAS**
- **$26,327,302**

**REMARKS:**
- **LIMITS FROM:**
- **LIMITS TO:**
- **DESCRIPTION:**
- **TIP:**
- **RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)**

**Total Project Cost Information:**
- **Construction:** $26,327,302
- **Preliminary Engineering:** $2,100,000
- **Contingencies:** $727,798
- **Indirects:** $0
- **Total Project Cost:** $34,496,696

#### Project History:
- **0092-14-088; 10-Year Plan Project**

**Funding by Category/Share:**
- **Federal:** $21,061,842
- **State:** $5,265,460
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $26,327,302

**Funding by Share:**
- **Federal:** $21,061,842
- **State:** $5,265,460
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $26,327,302

---

**Project History:**
- **0094-03-060; 10-Year Plan Project**

**Construction Engineering:**
- Cost: $7,072,474

**DALLAS**
- **DALLAS**
- **0095-02-096**
- **US 80**
- **E**
- **SUNNYVALE**
- **TXDOT-DALLAS**
- **$10,000,000**

**REMARKS:**
- **LIMITS FROM:**
- **LIMITS TO:**
- **DESCRIPTION:**
- **TIP:**
- **RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS**

**Total Project Cost Information:**
- **Construction:** $10,000,000
- **Preliminary Engineering:** $10,000,000
- **Contingencies:** $296,057
- **Indirects:** $0
- **Total Project Cost:** $159,368,531

**Funding by Category/Share:**
- **Federal:** $0
- **State:** $10,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $10,000,000

**Funding by Share:**
- **Federal:** $0
- **State:** $10,000,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $10,000,000

---

**Project History:**
- **0094-03-060; 10-Year Plan Project**

**Construction Engineering:**
- Cost: $168,000,000

**DALLAS**
- **DALLAS**
- **0094-03-060**
- **SS 482**
- **C,E,R**
- **IRVING**
- **TXDOT-DALLAS**
- **$210,000,000**

**REMARKS:**
- **LIMITS FROM:**
- **LIMITS TO:**
- **DESCRIPTION:**
- **TIP:**
- **RECONSTRUCT INTERCHANGE (PH 2)**

**Total Project Cost Information:**
- **Construction:** $210,000,000
- **Preliminary Engineering:** $8,923,507
- **Contingencies:** $6,486,765
- **Indirects:** $0
- **Total Project Cost:** $243,780,221

**Funding by Category/Share:**
- **Federal:** $0
- **State:** $8,923,507
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $243,780,221

**Funding by Share:**
- **Federal:** $0
- **State:** $8,923,507
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $243,780,221

---

**Project History:**
- **0094-03-060; 10-Year Plan Project**

**Construction Engineering:**
- Cost: $6,556,046

**DALLAS**
- **DALLAS**
- **0095-02-096**
- **US 80**
- **E**
- **SUNNYVALE**
- **TXDOT-DALLAS**
- **$10,000,000**

**REMARKS:**
- **LIMITS FROM:**
- **LIMITS TO:**
- **DESCRIPTION:**
- **TIP:**
- **RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS**

**Total Project Cost Information:**
- **Construction:** $10,000,000
- **Preliminary Engineering:** $10,000,000
- **Contingencies:** $296,057
- **Indirects:** $0
- **Total Project Cost:** $159,368,531

**Funding by Category/Share:**
- **Federal:** $0
- **State:** $10,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $159,368,531

**Funding by Share:**
- **Federal:** $0
- **State:** $10,000,000
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $159,368,531
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**Construction Engineering:**
- $16,659,411

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**
- $105,000,000

**Preliminary Engineering:**
- $20,000,000

**Contingencies:**
- $697,371

**Indirects:**
- $0

**Total Project Cost:**
- $209,356,782

**Right Of Way:**
- $67,000,000

**Bond Financing:**
- $0

**Funding Category:**
- SBPE, S102

**Funding by Category/Share:**
- **Federal:**
  - $0
  - $20,000,000
  - $0
  - $0
  - $20,000,000
- **State:**
  - $0
  - $20,000,000
  - $0
  - $6,700,000
  - $0
- **Regional:**
  - $0
  - $0
  - $0
  - $6,700,000
  - $0
- **Local:**
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  - $0
  - $0
  - $0
  - $0
- **Local Contribution:**
  - $0
  - $0
  - $0
  - $0
  - $0
- **Funding by Share:**
  - $53,600,000
  - $26,700,000
  - $0
  - $6,700,000
  - $0
  - $87,000,000

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROJECT:
  - STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS

**Local Contribution Paid by Kaufman County**

**Construction Engineering:**
- $273,000

**DALLAS**

**KAUFMAN**

**Construction:**
- $8,940,608

**Preliminary Engineering:**
- $2,325,000

**Contingencies:**
- $279,563

**Indirects:**
- $0

**Total Project Cost:**
- $13,983,684

**Right Of Way:**
- $2,000,000

**Bond Financing:**
- $0

**Funding Category:**
- BLC, SBPE, S102

**Funding by Category/Share:**
- **Federal:**
  - $0
  - $0
  - $0
  - $2,000,000
  - $2,000,000
- **State:**
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  - $325,000
  - $0
  - $0
  - $325,000
- **Regional:**
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  - $0
  - $0
  - $0
  - $0
- **Local:**
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  - $0
  - $200,000
  - $200,000
- **Local Contribution:**
  - $0
  - $0
  - $0
  - $0
  - $0
- **Funding by Share:**
  - $4,325,000
  - $1,600,000
  - $525,000
  - $0
  - $200,000
  - $2,000,000
  - $4,325,000

**Pending FHWA Approval**

**Construction Engineering:**
- $879,830

**DALLAS**

**DENTON**

**Construction:**
- $18,599,014

**Preliminary Engineering:**
- $904,000

**Contingencies:**
- $352,996

**Indirects:**
- $0

**Total Project Cost:**
- $25,735,840

**Right Of Way:**
- $5,000,000

**Bond Financing:**
- $0

**Funding Category:**
- BLC, SBPE, S102

**Funding by Category/Share:**
- **Federal:**
  - $0
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- **State:**
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- **Regional:**
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- **Local Contribution:**
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- **Funding by Share:**
  - $2,400,000
  - $300,000
  - $0
  - $300,000
  - $3,000,000

**PENDING FHWA APPROVAL**

**Construction Engineering:**
- $273,000

**DALLAS**

**LEWISTON**

**Construction:**
- $21,205,000

**Preliminary Engineering:**
- $745,000

**Contingencies:**
- $352,996

**Indirects:**
- $0

**Total Project Cost:**
- $25,250,000

**Right Of Way:**
- $5,000,000

**Bond Financing:**
- $0

**Funding Category:**
- BLC, SBPE, S102

**Funding by Category/Share:**
- **Federal:**
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  - $3,000,000
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- **State:**
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- **Regional:**
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- **Local Contribution:**
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  - $0
  - $0
- **Funding by Share:**
  - $2,400,000
  - $300,000
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  - $300,000
  - $3,000,000

**Pending FHWA Approval**
### Rural Projects FY 2019 (Sept - Aug)

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</table>

### Project History:

- **Project History:** Part of Regional 10 Year Plan; R Phase in FY 2017 is for $366,000 for ROW; R Phase in FY 2019 is for $2,000,000 for Utilities.

| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | | | | | | | $1,500,000 |
| Right Of Way: | | | | | | | $0 |
| Construction: | | | | | | | $17,000,000 |
| Construction Engineering: | | | | | | | $4,000,000 |
| Contingencies: | | | | | | | $255,000 |
| Indirects: | | | | | | | $0 |
| Bond Financing: | | | | | | | $0 |
| Total Project Cost: | | | | | | | $21,850,000 |

| Authorized Funding by Category/Share: | | | | | | | |
| Federal | State | Regional | Local | Local | Contribution | Funding By Category | |
| $0 | $0 | $0 | $0 | $0 | $21,850,000 |
| $4,000,000 |
| $21,850,000 |

### Project History:

- **Project History:** 2017-2018 CMAQ/STBG Project Selection/Sustainable Development: Phase 4; Prior CSJ 0000-18-087.

| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | | | | | | | $4,000,000 |
| Right Of Way: | | | | | | | $0 |
| Construction: | | | | | | | $33,378,077 |
| Construction Engineering: | | | | | | | $46,295,024 |
| Contingencies: | | | | | | | $935,369 |
| Indirects: | | | | | | | $0 |
| Bond Financing: | | | | | | | $0 |
| Total Project Cost: | | | | | | | $102,953,402 |

| Authorized Funding by Category/Share: | | | | | | | |
| Federal | State | Regional | Local | Local | Contribution | Funding By Category | |
| $0 | $0 | $0 | $0 | $0 | $102,953,402 |
| $33,378,077 |
| $46,295,024 |

### Project History:

- **Project History:** PENDING FHWA APPROVAL.
<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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District: DALLAS DISTRICT PROJECTS

FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering: $8,951,882

DENTON

0195-03-037

IH 35

E,R

DENTON

TXDOT-DALLAS

MPO PROJECT ID: 55198

FUNDING CATEGORY: SBPE,S102

MTP REFERENCE: FT1-3.20.1, FT1-3.20.2

DESCRIPTION: RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS

LIMITS FROM: US 77 NORTH OF DENTON

LIMITS TO: US 380

TIP: COUNTY LINE

REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2019; INCREASE ENGINEERING AND ROW FUNDS IN FY2019

US 380

RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS

ADVANCE ENGINEERING AND ROW PHASES TO FY2019; INCREASE ENGINEERING AND ROW FUNDS IN FY2019

Construction:

Total Project Cost Information:

- Preliminary Engineering: $10,248,220
- Construction: $31,213,510
- Contingencies: $374,730
- Indirects: $0
- Total Project Cost: $40,540,122

Preliminary Engineering:

Cost of Approved Phases:

- SBPE: $0
- S102: $18,868,761

Construction:

Funding by Category/Share:

- Federal: $10,248,220
- State: $12,344,749
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding: $31,213,510

Preliminary Engineering:

Funding by Share:

- SBPE: $0
- S102: $18,868,761

US 380

CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

CR 4106 IN CRANDALL

DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

LIMITS FROM: FM 148

LIMITS TO: KAUFMAN COUNTY LINE

TIP: EAST OF E. MALLOY BRIDGE RD

REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2019

US 175

CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

LIMITS FROM: EAST OF E. MALLOY BRIDGE RD

LIMITS TO: KAUFMAN COUNTY LINE

TIP: EAST OF E. MALLOY BRIDGE RD

REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2019

Construction:

Total Project Cost Information:

- Preliminary Engineering: $106,000
- Right Of Way: $2,000,000
- Construction: $3,163,200
- Contingencies: $100,050
- Indirects: $23,120
- Bond Financing: $0
- Total Project Cost: $5,392,370

Preliminary Engineering:

Cost of Approved Phases:

- SBPE: $0
- S102: $1,730,560

Construction:

Funding by Category/Share:

- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding: $1,000,000

Preliminary Engineering:

Funding by Share:

- SBPE: $800,000
- S102: $1,730,560

US 175

CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

LIMITS FROM: EAST OF E. MALLOY BRIDGE RD

LIMITS TO: KAUFMAN COUNTY LINE

TIP: EAST OF E. MALLOY BRIDGE RD

REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2019

Construction:

Total Project Cost Information:

- Preliminary Engineering: $2,733,000
- Right Of Way: $3,500,000
- Construction: $12,925,618
- Contingencies: $100,050
- Indirects: $23,120
- Bond Financing: $0
- Total Project Cost: $19,922,969

Preliminary Engineering:

Cost of Approved Phases:

- SBPE: $0
- S102: $1,600,000

Construction:

Funding by Category/Share:

- Federal: $2,800,000
- State: $350,000
- Regional: $0
- Local: $350,000
- Local Contribution: $0
- Total Funding: $3,500,000

Preliminary Engineering:

Funding by Share:

- SBPE: $2,800,000
- S102: $1,600,000

DEER ST.

CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

DESCRIPTION: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

LIMITS FROM: FM 148

LIMITS TO: CR 4106 IN CRANDALL

TIP: CR 4106 IN CRANDALL

REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2019

Construction:

Total Project Cost Information:

- Preliminary Engineering: $3,500,000
- Right Of Way: $3,500,000
- Construction: $12,925,618
- Contingencies: $155,356
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $19,922,969

Preliminary Engineering:

Cost of Approved Phases:

- SBPE: $0
- S102: $2,800,000

Construction:

Funding by Category/Share:

- Federal: $2,800,000
- State: $350,000
- Regional: $0
- Local: $350,000
- Local Contribution: $0
- Total Funding: $3,500,000

Preliminary Engineering:

Funding by Share:

- SBPE: $2,800,000
- S102: $2,800,000
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

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**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- **$100,050**

**DALLAS COUNTY LINE RAMP MODIFICATIONS**

**INCREASE CONSTRUCTION FUNDING IN FY2019 WEST OF FM 1389**

**LIMITS FROM:**

- **TIP**

**DESCRIPTION:**

- **REMARKS:**

**REV DATE:**

- **11/2018**

**Total Project Cost Information:**

| Cost of Approved Phases: | $100,050 |

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- **$2,530,400**
- **$632,600**

**Right Of Way:**

- **$0**

**Contingencies:**

- **$23,120**

**Indirects:**

- **$0**

**Total Project Cost:**

- **$3,486,170**

**Funding by Share:**

- **$2,530,400**
- **$632,600**

**Bond Financing:**

- **$0**

**Total Project Cost Information:**

| Cost of Approved Phases: | $11,052,921 |

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- **$8,842,337**
- **$2,210,584**

**Right Of Way:**

- **$2,000,000**

**Contingencies:**

- **$157,440**

**Indirects:**

- **$0**

**Total Project Cost:**

- **$14,003,050**

**Funding by Share:**

- **$8,842,337**
- **$2,210,584**

**Bond Financing:**

- **$0**

**Total Project Cost Information:**

| Cost of Approved Phases: | $522,500 |

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- **$418,000**
- **$104,500**

**Right Of Way:**

- **$750,000**

**Contingencies:**

- **$8,424**

**Indirects:**

- **$0**

**Total Project Cost:**

- **$1,594,488**

**Funding by Share:**

- **$418,000**
- **$104,500**

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects

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<td>SL 12</td>
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<td>IRVING</td>
<td>TxDOT-DALLAS</td>
<td>$2,100,000</td>
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### FY 2019 (SEPT - AUG) Dallas District Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction Engineering:** $100,593
- **Preliminary Engineering:** $206,000
- **Contingencies:** $117,358
- **Indirects:** $66,056
- **Total Project Cost:** $972,187

- **Right Of Way:** $122,849
- **Total Project Cost Information:**
  - Construction: $359,331
  - Preliminary Engineering: $800,000
  - Contingencies: $934,494
  - Indirects: $0
  - Total Project Cost: $20,646,444

#### Project History:

- **MPO Milestone Project:**
  - Local Contribution paid for by City of Dallas

- **Authorized Funding by Category/Share:**
  - Federal: $287,465
  - State: $71,866
  - Regional: $0
  - Local: $0
  - Total: $359,331

<table>
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<th>County</th>
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<td>C,E</td>
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<td>$2,100,000</td>
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### Construction Engineering:

- **Total Project Cost Information:** $934,494
- **Preliminary Engineering:** $800,000
- **Contingencies:** $934,494
- **Indirects:** $0
- **Total Project Cost:** $20,646,444

#### Project History:

- **10-Year Plan Project**
  - MPO Milestone Project

- **Authorized Funding by Category/Share:**
  - Federal: $2,000,000
  - State: $800,000
  - Regional: $0
  - Local: $0
  - Total: $2,100,000

- **SBPE:**
  - $100,000

#### Project History:

- **Pending FHWA Approval**
  - Add project to the 2019-2022 TIP/STIP; RTR 121-DA1

<table>
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<td>$2,100,000</td>
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### Construction Engineering:

- **Total Project Cost Information:** $1,000
- **Preliminary Engineering:** $100,000
- **Contingencies:** $45,000
- **Indirects:** $0
- **Total Project Cost:** $2,146,000

#### Project History:

- **Pending FHWA Approval**
  - Add project to the 2019-2022 TIP/STIP; RTR 121-DA1
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**Construction Engineering:**

- **DALLAS DISTRICT PROJECTS**
- **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- **$546,545**
- **$11,016,700**

**Preliminary Engineering:**

- **$500,000**

**Contingencies:**

- **$219,279**

**Indirects:**

- **$0**

**Total Project Cost:**

- **$15,282,524**

**Right Of Way:**

- **$3,000,000**

**Bond Financing:**

- **$0**

**Total Project Cost Information:**

- **Total Project Cost**:
  - Preliminary Engineering: **$500,000**
  - Right Of Way: **$3,000,000**
  - Construction: **$11,016,700**
  - Construction Engineering: **$546,545**
  - Contingencies: **$219,279**
  - Indirects: **$0**
  - Total Project Cost: **$15,282,524**

**Authorized Funding by Category/Share:**

- **Federal**: **$7,900,000**
- **State**: **$1,580,000**
- **Regional**: **$0**
- **Local**: **$0**
- **Local Contribution**: **$0**
- **Funding By Category**:
  - **SBPE**: **$500,000**
  - **S102**: **$1,500,000**

**Funding by Share:**

- **$8,813,360**
  - SBPE: **$0**
  - S102: **$500,000**
  - **$1,350,000**
  - **$150,000**
  - **$0**
  - **$0**

**Funding by Category:**

- **Total Project Cost Information:**
  - Preliminary Engineering: **$500,000**
  - Right Of Way: **$1,500,000**
  - Construction: **$583,000**
  - Construction Engineering: **$477,244**
  - Contingencies: **$304,256**
  - Indirects: **$0**
  - Total Project Cost: **$3,564,500**

**Authorized Funding by Category/Share:**

- **Federal**: **$500,000**
- **State**: **$500,000**
- **Regional**: **$0**
- **Local**: **$0**
- **Local Contribution**: **$0**
- **Funding By Category**:
  - **SBPE**: **$0**
  - **S102**: **$1,530,000**

**Funding by Share:**

- **$1,350,000**
  - SBPE: **$0**
  - S102: **$1,530,000**

**Construction Engineering:**

- **$477,244**

**Total Project Cost Information:**

- Preliminary Engineering: **$500,000**
- Right Of Way: **$1,700,000**
- Construction: **$583,000**
- Construction Engineering: **$477,244**
- Contingencies: **$304,256**
- Indirects: **$0**
- Total Project Cost: **$3,564,500**

**Authorized Funding by Category/Share:**

- **Federal**: **$500,000**
- **State**: **$500,000**
- **Regional**: **$0**
- **Local**: **$0**
- **Local Contribution**: **$0**
- **Funding By Category**:
  - **SBPE**: **$0**
  - **S102**: **$1,530,000**

**Funding by Share:**

- **$1,530,000**
  - SBPE: **$0**
  - S102: **$1,530,000**

**Construction Engineering:**

- **$477,244**
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### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $807,386

**Construction:** $6,650,000

**Preliminary Engineering:** $800,000

**Contingencies:** $514,730

**Indirects:** $0

**Total Project Cost:** $12,272,116

**Right Of Way:** $3,500,000

**Bond Financing:** $0

**Fundings**
- SBPE, S102
- RSA1-1.715.200

**MTP References**
- IN1-7.6.1, TSMO2-001

### Project History:

- R PHASE IN FY2019 IS $3 MILLION FOR ROW; R PHASE IN FY2020 IS $2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT

---

**Construction Engineering:** $158,826

**Construction:** $2,200,000

**Preliminary Engineering:** $1,200,000

**Contingencies:** $63,723

**Indirects:** $0

**Total Project Cost:** $5,124,558

**Right Of Way:** $1,000,000

**Bond Financing:** $0

**Fundings**
- SBPE, S102
- RSA1-1.715.200

**MTP References**
- IN1-7.6.1, TSMO2-001

### Project History:

- 10 YEAR PLAN PROJECT

---

**Construction Engineering:** $5,000,000

**Construction:** $5,000,000

**Preliminary Engineering:** $1,200,000

**Contingencies:** $646,279

**Indirects:** $0

**Total Project Cost:** $5,643,406

**Right Of Way:** $1,000,000

**Bond Financing:** $0

**Fundings**
- SBPE, S102
- RSA1-1.715.200

**MTP References**
- IN1-7.6.1, TSMO2-001

### Project History:

- 10 YEAR PLAN PROJECT

---

**Construction Engineering:** $800,000

**Construction:** $1,150,000

**Preliminary Engineering:** $800,000

**Contingencies:** $300,000

**Indirects:** $0

**Total Project Cost:** $2,650,000

**Right Of Way:** $3,150,000

**Bond Financing:** $0

**Fundings**
- SBPE, S102
- RSA1-1.715.200

**MTP References**
- IN1-7.6.1, TSMO2-001

### Project History:

- R PHASE IN FY2019 IS $2 MILLION FOR ROW; R PHASE IN FY2020 IS $2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT

---

**Construction Engineering:** $3,000,000

**Construction:** $2,400,000

**Preliminary Engineering:** $1,200,000

**Contingencies:** $646,279

**Indirects:** $0

**Total Project Cost:** $5,848,279

**Right Of Way:** $1,000,000

**Bond Financing:** $0

**Fundings**
- SBPE, S102
- RSA1-1.715.200

**MTP References**
- IN1-7.6.1, TSMO2-001

### Project History:

- 10 YEAR PLAN PROJECT
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**Construction Engineering:** $254,617

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**Construction Engineering:** $2,439,430

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**Construction:** $24,000,000

Total Project Cost Information:
- **Preliminary Engineering:** $391,474
- **Right Of Way:** $100,000
- **Construction:** $5,204,000
- **Construction Engineering:** $254,617
- **Contingencies:** $64,953
- **Indirects:** $250,980
- **Total Project Cost:** $4,266,024

**Cost of Approved Phases:** $391,474

Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- **Local Contribution:** $391,474
- **Funding By Category:** $391,474

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**Construction:** $24,000,000

Total Project Cost Information:
- **Preliminary Engineering:** $50,000
- **Right Of Way:** $50,000
- **Construction:** $24,000,000
- **Construction Engineering:** $35,948
- **Contingencies:** $22,918
- **Indirects:** $0
- **Total Project Cost:** $875,337

**Cost of Approved Phases:** $50,000

Authorized Funding by Category/Share:
- Federal: $0
- State: $50,000
- Regional: $0
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- **Local Contribution:** $50,000
- **Funding By Category:** $50,000

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**Construction:** $24,000,000

Total Project Cost Information:
- **Preliminary Engineering:** $2,500,000
- **Right Of Way:** $2,500,000
- **Construction:** $50,329,445
- **Construction Engineering:** $4,900,000
- **Contingencies:** $978,723
- **Indirects:** $0
- **Total Project Cost:** $80,247,598

**Cost of Approved Phases:** $26,500,000

Authorized Funding by Category/Share:
- Federal: $0
- State: $2,500,000
- Regional: $0
- Local: $0
- **Local Contribution:** $2,500,000
- **Funding By Category:** $2,500,000

**Funding by Share:**
- Federal: $0
- State: $2,400,000
- Regional: $0
- Local: $2,400,000
- **Local Contribution:** $2,400,000
- **Funding By Share:** $24,000,000

**Total Project Cost Information:**
- **Preliminary Engineering:** $19,200,000
- **Right Of Way:** $4,900,000
- **Construction:** $19,200,000
- **Construction Engineering:** $2,439,430
- **Contingencies:** $978,723
- **Indirects:** $0
- **Total Project Cost:** $26,500,000

**Cost of Approved Phases:** $19,200,000

Authorized Funding by Category/Share:
- Federal: $0
- State: $2,400,000
- Regional: $0
- Local: $2,400,000
- **Local Contribution:** $2,400,000
- **Funding By Category:** $24,000,000

**Funding by Share:**
- Federal: $19,200,000
- State: $4,900,000
- Regional: $0
- Local: $2,400,000
- **Local Contribution:** $2,400,000
- **Funding By Share:** $26,500,000

**Total Project Cost Information:**
- **Preliminary Engineering:** $19,200,000
- **Right Of Way:** $4,900,000
- **Construction:** $19,200,000
- **Construction Engineering:** $2,439,430
- **Contingencies:** $978,723
- **Indirects:** $0
- **Total Project Cost:** $26,500,000

**Cost of Approved Phases:** $19,200,000

Authorized Funding by Category/Share:
- Federal: $0
- State: $2,400,000
- Regional: $0
- Local: $2,400,000
- **Local Contribution:** $2,400,000
- **Funding By Category:** $24,000,000

**Funding by Share:**
- Federal: $19,200,000
- State: $4,900,000
- Regional: $0
- Local: $2,400,000
- **Local Contribution:** $2,400,000
- **Funding By Share:** $26,500,000
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**Construction Engineering:**
$10,174,892

**DALLAS DISTRICT PROJECTS**
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction:**
$212,000,000

**Preliminary Engineering:**
$5,000,000

**Contingencies:**
$6,484,765

**Indirects:**
$0

**Total Project Cost:**
$248,759,657

**Right Of Way:**
$15,100,000

**Bond Financing:**
$0

**Funding Category:**
IN1-17.22.1

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**Construction Engineering:**
$245,516

**DALLAS DISTRICT PROJECTS**
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction:**
$4,961,643

**Preliminary Engineering:**
$245,516

**Contingencies:**
$2,505

**Indirects:**
$0

**Total Project Cost:**
$5,455,180

**Right Of Way:**
$0

**Bond Financing:**
$0

**Funding Category:**
MO3-001

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**Construction Engineering:**
$245,516

**DALLAS DISTRICT PROJECTS**
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction:**
$4,961,643

**Preliminary Engineering:**
$245,516

**Contingencies:**
$2,505

**Indirects:**
$0

**Total Project Cost:**
$5,455,180

**Right Of Way:**
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**Bond Financing:**
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**Funding Category:**
MO3-001
### Rural Projects FY 2019 (Sept - Aug)

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#### Construction Engineering:

- **Dallas District Projects**
  - **YOE Cost:** $42,817,890

#### Preliminary Engineering:

- **YOE Cost:** $3,000,000

#### Right Of Way:

- **YOE Cost:** $18,100,000

#### Total Project Cost:

- **YOE Cost:** $66,770,314

### Project History:

- R Phase in FY 2019 is for $16,100,000 for ROW; R Phase in FY 2020 is for $2,000,000 for Utilities; Part of Regional 10 Year Plan

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#### Total Project Cost Information:

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#### Authorized Funding by Category/Share:

- **Federal:** $12,880,000
- **State:** $1,610,000
- **Regional:** $0
- **Local:** $1,610,000

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### Construction Engineering:

- **YOE Cost:** $114,798

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#### Total Project Cost Information:

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<td>Bond Financing:</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $2,300,000
- **Regional:** $0
- **Local:** $0

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>$2,300,000</th>
</tr>
</thead>
</table>

### Construction Engineering:

- **YOE Cost:** $0

---

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$3,285,599</th>
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<tbody>
<tr>
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<td>$2,035,687</td>
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<tr>
<td>Contingencies:</td>
<td>$816,737</td>
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<td>Indirects:</td>
<td>$0</td>
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<tr>
<td>Bond Financing:</td>
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#### Authorized Funding by Category/Share:

- **Other - Cat 3 - TDC (MPO):** $2,737,999

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>$2,737,999</th>
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</thead>
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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-265</td>
<td>MH</td>
<td>C</td>
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<td>DENTON CO</td>
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</tr>
</tbody>
</table>

#### Construction Engineering:
- Total Project Cost Information:
  - Construction: $22,500,000
  - Preliminary Engineering: $2,850,000
  - Contingencies: $337,500
  - Indirects: $0
  - Total Project Cost: $26,812,500

#### Authorized Funding by Category/Share:
- Federal
- State
- Regional
- Local
- Local Contribution

#### Funding by Category:
- $6,000,000

#### Funding by Share:
- $6,000,000

---

### Projects:

1. **DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

   **Construction Engineering:**
   - Total Project Cost Information:
     - Construction: $22,500,000
     - Preliminary Engineering: $2,850,000
     - Contingencies: $337,500
     - Indirects: $0
     - Total Project Cost: $26,812,500

   **Authorsed Funding by Category/Share:**
   - Federal:
   - State:
   - Regional:
   - Local:
   - Local Contribution:

   **Funding by Category:**
   - $6,000,000

   **Funding by Share:**
   - $6,000,000

---

### Project History:

- **Denton Co, Using Denton Co RTR Funds**

---

### Other Projects:

1. **REGIONAL MOBILITY ASSISTANCE PATROL**

   **Construction Engineering:**
   - Total Project Cost Information:
     - Construction: $4,155,844

   **Authorized Funding by Category/Share:**
   - Federal:
   - State:
   - Regional:
   - Local:
   - Local Contribution:

   **Funding by Category:**
   - $4,155,844

   **Funding by Share:**
   - $4,155,844

---

### Project History:

- **Prior CSJ 0018-00-0056**

---

### Notes:

- **PHASE**: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>0918-00-901</td>
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<td>VARIOUS</td>
<td>NCTCOC</td>
<td>REV DATE: 07/2018</td>
<td>$450,000</td>
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**REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)**

**LIMITS FROM:**
- Track and implement ETR strategies through commuter/employer outreach;
- Management/oversight of tryparkingit.com

**TIP DESCRIPTION:**
- Performance monitoring/Tracking/reporting; develop/maintain/update the TDM toolkit, trip reduction manual for employers, & outreach materials; includes NCTCOC staff time and consultant assistance

**FUNDING CATEGORY:** OTHER - Cat 3 - TDC (MPO)

**MTP REFERENCE:** TDM3-001

**Construction Engineering:**
- $0

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $450,000

**Contingencies:**
- $0

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $450,000

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**DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)**

**LIMITS FROM:**
- Development and deployment of low and high speed automated vehicle programs that advance AV-related technologies and partnerships, including data sharing, sensor and communications infrastructure, and shared mobility collaborations

**FUNDING CATEGORY:** OTHER - Cat 3 - TDC (MPO)

**MTP REFERENCE:** TT2-001, TT2-002, TSMO2-003, TSMO2-005

**Construction Engineering:**
- $0

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $250,000

**Contingencies:**
- $0

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $250,000
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<td>C</td>
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**FY 2019 (SEPT - AUG)**

### Construction Engineering:
- **Cost of Approved Phases:** $1,380,000
- **Federal:** $0
- **State:** $0
- **Regional:** $230,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category (Other - Cat 3 - TDC (MPO))**
  - $1,150,000
- **REMARKS:**
  - Construction engineering, environmental, and construction for Cotton Belt Regional Rail Project (Cotton Belt Project #2) related to TIP 14005, 14013, 83245, and 14004.
  - Related to Tip 14006, 14013, 83245, and 14004.

### Authorized Funding by Category/Share:
- **Total Project Cost:** $1,380,000
- **Funding by Share:** $1,150,000

**Project History:**
- $21,281,250 of Transportation Development Credits (Cat3 - TDC[MPO]) utilized in lieu of a local match and are not calculated in funding total.

### Total Project Cost Information:
- **Construction:** $1,380,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0

### Cost of Approved Phases:
- **Construction:** $1,380,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

### Total Project Cost:
- **Construction:** $1,380,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0

**Funding by Share:** $1,150,000

---

### PENDING FHWA APPROVAL
### Rural Projects FY 2019 (Sept - Aug)

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<th>District</th>
<th>County</th>
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<td>C</td>
<td>Various</td>
<td>TXDOT-DALLAS</td>
<td>$150,000</td>
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</tbody>
</table>

**Description:**
Ensure effective use of its devices, including for data collection.

**REMARKS:**

#### Project History:

- **Funding by Category:**
  - Federal: $120,000
  - State: $30,000
  - Regional: $0
  - Local: $0
  - Total: $150,000

- **Funding by Share:**
  - Federal: $120,000
  - State: $30,000
  - Regional: $0
  - Local: $0
  - Total: $150,000

---

**Total Project Cost Information:**

- Construction: $150,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $150,000

---

**Pending FHWA Approval**

<table>
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<td>Various</td>
<td>DART</td>
<td>$23,750,000</td>
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</table>

**Description:**
Convert STBG funding to CMAQ; advance to FY2019; related to TIP 14005, 14013, 83245, and 14006.

**REMARKS:**

#### Project History:

- **Funding by Category:**
  - Federal: $19,000,000
  - State: $0
  - Regional: $0
  - Local: $4,750,000
  - Total: $23,750,000

- **Funding by Share:**
  - Federal: $19,000,000
  - State: $0
  - Regional: $0
  - Local: $4,750,000
  - Total: $23,750,000

---

**Total Project Cost Information:**

- Construction: $23,750,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $23,750,000

---

**Total Project Cost Information:**

- Construction: $200,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $200,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Total: $200,000

---

**Total Project Cost Information:**

- Construction: $800,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $800,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Total: $200,000

---

**Total Project Cost Information:**

- Construction: $200,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $200,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Total: $200,000

---

**Total Project Cost Information:**

- Construction: $800,000
- Preliminary Engineering: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $800,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Total: $200,000

---
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0918-11-099</td>
<td>VA</td>
<td>C</td>
<td>TERRELL</td>
<td>TERRELL</td>
<td>REV DATE: 07/2018</td>
<td>$728,700</td>
</tr>
</tbody>
</table>

**Limits From:** Along Rockwall Ave, Baker St, Pacific Ave, and Griffith Ave

**Description:** Safe Routes to School Pedestrian Improvements in Proximity to Elementary School including Construct and Reconstruct Sidewalks, Bicycle/Pedestrian Signals, Signage, and Crosswalks

**Remarks:** Local Contribution paid by City of Terrell; Change CSJ from 0918-11-968 to 0918-11-099; Cost of approved phases includes CE cost

### Total Project Cost Information:

- **Construction:** $694,000
- **Preliminary Engineering:** $148,700
- **Contingencies:** $7,952
- **Indirects:** $0
- **Total Project Cost:** $885,352

### Authorized Funding by Category/Share:

- **3LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $95,425
  - Contribution: $95,425

- **STA Set Aside:**
  - Federal: $506,620
  - State: $0
  - Regional: $0
  - Local: $126,655
  - Contribution: $633,275

### Funding by Share:

- **Federal:** $506,620
- **State:** $0
- **Regional:** $0
- **Local:** $126,655
- **Contribution:** $95,425
- **Total:** $728,700

---

### Dallas-Plano Projects

<table>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-154</td>
<td>CS</td>
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<td>PLANO</td>
<td>PLANO</td>
<td>REV DATE: 07/2018</td>
<td>$1,813,024</td>
</tr>
</tbody>
</table>

**Limits From:** Independence Parkway; On Legacy Drive

**Limits To:** K Avenue

**Description:** Add Right Turn Lanes and Dual Left Turn Lanes

**Remarks:** Local Contribution paid for by Plano; RTR 121-CC1

### Total Project Cost Information:

- **Construction:** $1,813,024
- **Preliminary Engineering:** $146,232
- **Contingencies:** $27,195
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,106,151

### Authorized Funding by Category/Share:

- **3RTR121:**
  - Federal: $0
  - State: $0
  - Regional: $1,001,399
  - Local: $250,350
  - Contribution: $0
  - Funding: $1,251,749

- **3LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $561,275
  - Contribution: $0
  - Funding: $561,275

### Funding by Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $1,001,399
- **Local:** $250,350
- **Contribution:** $561,275
- **Total:** $1,813,024

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-24-239</td>
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<td>PLANO</td>
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<td>NORTH PLANO - LEGACY BUSINESS AREA</td>
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<td>CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS</td>
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<tr>
<td></td>
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<td></td>
<td>DELAY PROJECT TO FY2019; ADD TO THE 2019-2022 TIP/ STIP</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $840,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $840,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $140,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $700,000

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $700,000

**Project History:**

- 140,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

<table>
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<th>CSJ</th>
<th>HWY</th>
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<td>CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS</td>
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**Total Project Cost Information:**

- **Construction:** $424,515
- **Preliminary Engineering:** $20,215
- **Right Of Way:** $0
- **Contingencies:** $5,295
- **Indirects:** $0
- **Total Project Cost:** $470,240

**Authorized Funding by Category/Share:**

- **Federal:** $355,784
- **State:** $0
- **Regional:** $0
- **Local:** $88,946
- **Local Contribution:** $0
- **Funding By Category:** $444,730

**Funding by Share:**

- **Federal:** $355,784
- **State:** $0
- **Regional:** $0
- **Local:** $88,946
- **Total:** $444,730

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TTP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
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#### Construction Engineering:
- $89,793

**Total Project Cost Information:**
- Preliminary Engineering: $105,000
- Right Of Way: $0
- Construction: $487,872
- Construction Engineering: $89,793
- Contingencies: $5,808
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $688,473

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $21,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $21,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Share: $21,000

### Other Projects

#### Dallas District Projects

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<td>REMARKS: REVISE LIMITS; REVISE SCOPE; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO</td>
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#### Construction Engineering:
- $1,000,000

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,000,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $125,000
- Local Contribution: $125,000
- Funding By Category: $125,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $75,000
- Local Contribution: $75,000
- Funding By Share: $75,000

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $300,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $300,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $125,000
- Local Contribution: $125,000
- Funding By Category: $125,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $75,000
- Local Contribution: $75,000
- Funding By Share: $75,000

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $300,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $300,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $125,000
- Local Contribution: $125,000
- Funding By Category: $125,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $75,000
- Local Contribution: $75,000
- Funding By Share: $75,000
## Rural Projects FY 2019 (Sept - Aug)

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### Construction Engineering:
$23,044

### District Projects FY 2019-2022 Transportation Improvement Program

#### SRTS Trail Project - Smirl & Hubbard; Existing Path at FM 740 Trail
**Description:** Construct a Shared-Use Path for Bicyclists and Pedestrians along Hubbard
**Local Contribution Paid by City of Heath:**
**Cost of Approved Phases Includes CE Cost:**
**Change CSJ From 0918-25-962 to 0918-25-024**

#### Existing Path West of Dunford Drive
**Limits To:**
**Construction Engineer:**
**Cost:**
**Total Project Cost Information:**
**Preliminary Engineering:**
**Construction:**
**Right Of Way:**
**Indirects:**
**Total Project Cost:**
**Total Project Cost Information:**
**Preliminary Engineering:**
**Right Of Way:**
**Construction:**
**Contingencies:**
**Indirects:**
**Total Project Cost:**

#### Construction From Conflans Rd From SH 161
**Description:**
**Remarks:**
**Total Project Cost Information:**
**Preliminary Engineering:**
**Right Of Way:**
**Construction:**
**Contingencies:**
**Indirects:**
**Total Project Cost:**

#### Reconstruct Existing Roadway From 4 Lane Undivided to 4 Lane Divided With Intersection Improvements at Haskell
**Remarks:**
**Total Project Cost Information:**
**Preliminary Engineering:**
**Right Of Way:**
**Construction:**
**Contingencies:**
**Indirects:**
**Total Project Cost:**

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects

**FY 2019 (SEPT - AUG)**

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<td>0918-46-230 CS</td>
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<td>FLOWER MOUND</td>
<td>REV DATE: 07/2018</td>
<td>$7,750,000</td>
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**DESCRIPTION:**

WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERALT ROAD INTERSECTION.

**REMARKS:**

RTR 121-DE1

**Total Project Cost Information:**

- Preliminary Engineering: $2,879,708
- Right Of Way: $1,468,780
- Construction: $25,380,206
- Construction Engineering: $933,307
- Contingencies: $395,203
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $32,047,204

**Funding by Share:**

- $0
- $0
- $6,200,000
- $1,550,000
- $0
- $7,750,000

**Project History:**

$18,630,206 PREVIOUSLY OBLIGATED FOR CONSTRUCTION IN FY2010

### Construction Engineering:

- DALLAS
- DENTON
- 0918-46-236 CS
- LEWISVILLE
- DGNO RR
- 07/2018
- $6,211,499

**DESCRIPTION:**

CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2.

**REMARKS:**

RTR 121-DE1

**Total Project Cost Information:**

- Preliminary Engineering: $512,679
- Right Of Way: $0
- Construction: $6,211,499
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $6,724,178

**Funding by Share:**

- $0
- $0
- $6,200,000
- $1,550,000
- $0
- $6,211,499

**Project History:**

LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241

### Construction Engineering:

- DALLAS
- DENTON
- 0918-46-237 CS,R
- LEWISVILLE
- AT ELM FORK TRINITY RIVER BRIDGE
- 07/2018
- $6,282,235

**DESCRIPTION:**

CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3.

**REMARKS:**

PLANNING CSJ 0918-46-972; RTR 121-DE1

**Total Project Cost Information:**

- Preliminary Engineering: $662,589
- Right Of Way: $1,607,884
- Construction: $4,674,351
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $6,944,824

**Funding by Share:**

- $0
- $0
- $4,202,093
- $2,080,142
- $0
- $6,282,235

**Project History:**

LOCAL MATCH TO REGIONAL RTR FUNDS WILL BE FULFILLED THROUGH RELATED PROJECT TIP 20110/CSJ 0918-46-241
### RURAL PROJECTS

**FY 2019 (SEPT - AUG)**

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<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
<td>$332,351</td>
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**Description:** Construct four lane divided roadway segment 5

**Remarks:** RTR 121-DE1; Local contribution paid by City of Lewisville

**Total Project Cost Information:**
- **Construction Engineering:** $25,373
- **Preliminary Engineering:** $330,600
- **Total Project Cost:** $4,843,921

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $110,518
- **Local Contribution:** $27,630
- **Funding by Category:** $138,148
- **Funding by Share:** $194,203

**Right Of Way:** $0

**Funding by Category:**
- **Federal:** $138,148
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $194,203

**Funding by Share:**
- **Federal:** $194,203

**Project History:** Pending FHWA Approval

---

### PENDING FHWA APPROVAL

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<th>CSJ</th>
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<td>DENTON</td>
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**Description:** New sidewalk segments near school sites at Pecan Creek and Woodrow Wilson Elementary School in the City of Denton

**Remarks:** Delay engineering and ROW phases to FY2019 and add to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $334,949
- **Preliminary Engineering:** $64,200
- **Total Project Cost:** $502,966

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $112,416
- **Local Contribution:** $28,104
- **Funding by Category:** $140,520
- **Funding by Share:** $140,520

**Right Of Way:** $76,000

**Funding by Category:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $28,104

**Funding by Share:**
- **Social:** $28,104

**Project History:** PENDING FHWA APPROVAL

---

### PENDING FHWA APPROVAL

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<tbody>
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<td>E</td>
<td>CARROLLTON</td>
<td>CARROLLTON</td>
<td>$727,662</td>
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**Description:** Dudley Branch Trail from North Carrollton/Frankford DART Station

**Remarks:** Delay engineering to FY2019 thus adding phase to the 2019-2022 TIP/STIP; Local contribution paid by City of Carrollton

**Total Project Cost Information:**
- **Construction:** $727,662
- **Preliminary Engineering:** $3,739,140
- **Total Project Cost:** $4,765,076

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $727,662
- **Funding by Category:** $727,662
- **Funding by Share:** $727,662

**Right Of Way:** $260,871

**Funding by Category:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $727,662

**Funding by Share:**
- **Social:** $727,662

**Project History:** PENDING FHWA APPROVAL

---

**Notes:**
- **PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

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<th>COUNTY</th>
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<td>TIP DESCRIPTION: SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS</td>
<td>REMARKS: NO CHANGE</td>
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<td>DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</td>
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**Construction Engineering:** $0  
**Preliminary Engineering:** $122,064  
**Contingencies:** $11,344  
**Indirects:** $0  
**Total Project Cost:** $920,919

**Authorized Funding by Category/Share:**  
- **Federal:** $97,651  
- **State:** $0  
- **Regional:** $0  
- **Local Contribution:** $24,413  
- **Local:** $0  
- **Funding By Category:** $122,064

**Funding by Share:**  
- **Federal:** $97,651  
- **State:** $0  
- **Regional:** $0  
- **Local Contribution:** $24,413  
- **Local:** $0  
- **Funding By Share:** $122,064

**Project History:** PENDING FHWA APPROVAL

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### Sycamore - Welch Active Transportation Connection; Along S Welch St From Eagle Drive

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<td>LIMITS FROM:</td>
<td>SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE</td>
<td>LIMITS TO: TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION</td>
<td>TIP DESCRIPTION: CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS</td>
<td>REMARKS: NO CHANGE</td>
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**Construction Engineering:** $0  
**Preliminary Engineering:** $122,096  
**Contingencies:** $11,347  
**Indirects:** $0  
**Total Project Cost:** $921,158

**Authorized Funding by Category/Share:**  
- **Federal:** $97,677  
- **State:** $0  
- **Regional:** $0  
- **Local Contribution:** $24,419  
- **Local:** $0  
- **Funding By Category:** $122,096

**Funding by Share:**  
- **Federal:** $97,677  
- **State:** $0  
- **Regional:** $0  
- **Local Contribution:** $24,419  
- **Local:** $0  
- **Funding By Share:** $122,096

**Project History:** PENDING FHWA APPROVAL
## Rural Projects FY 2019 (Sept - Aug)

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<th>DISTRICT</th>
<th>COUNTY</th>
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**Due West Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $7,170

**DALLAS DISTRICT PROJECTS**

**Project History:**

- **BP2-002, NRSA1-DAL-311**

**Proposal Funding Category:**

- **Funding Category:** BP2-002, NRSA1-DAL-311

**MTP Reference:**

- **MTP Reference:** BP2-002, NRSA1-DAL-311

**Total Project Cost Information:**

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<td>$19,721,691</td>
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**Description:**

- Widening from 2/4 lanes to 4 lanes, divided with sidewalks and 10-foot shared-use path.

**Remarks:**

- Add project to the 2019-2022 TIP/STIP; local contribution paid by City of Denton.

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**Total Project Cost Information:**

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<th>Category</th>
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<td>Total Project Cost</td>
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**Description:**

- Construct DCTA Intermodal Transit Center, bus lanes, park and ride to enhance and expand transit service, and pedestrian improvements.

**Remarks:**

- Change CSJ from 0000-18-090 to 0918-46-942.

---

**Total Project Cost Information:**

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**District Projects FY 2019 (Sept - Aug)**

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</table>

**Construction Engineering:**

- **$637,000**

- **Construction:**
  - **$1,400,000**
  - **Local Contribution:**
    - **DENTON COUNTY,** **LAKE DALLAS,** and **SHADY SHORES**
    - **CHANGE CSJ FROM 0000-18-091 TO 0918-46-952**

- **SWISHER ROAD**
  - **07/2018**
  - **LIMITS FROM:**
    - **TIP**
  - **DESCRIPTION:**
    - **REMARKS:**
      - **PROJECT SPONSOR:**
        - **REV DATE:**
        - **MTP REFERENCE:**

**Total Project Cost Information:**

- **Construction:**
  - **$12,500,000**
- **Preliminary Engineering:**
  - **$1,400,000**
- **Contingencies:**
  - **$273,000**
- **Indirects:**
  - **$0**
- **Total Project Cost:**
  - **$17,610,000**

**Right Of Way:**

- **$2,800,000**

**Bond Financing:**

- **$0**

**3LC**

- **FUNDING CATEGORY:**
  - **BP2-002, SD2-004, NRSA1-DAL-304**
- **MTP REFERENCE:**

**Cost of Approved Phases:**

- **$1,400,000**

**Authorized Funding by Category/Share:**

- **Federal**
  - **$0**
- **State**
  - **$0**
- **Regional**
  - **$0**
- **Local**
  - **$1,400,000**
- **Local Contribution**
  - **$1,400,000**

**Funding by Category:**

- **$1,400,000**

**Funding by Share:**

- **$1,400,000**

**PHASE:**

- **C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
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<tr>
<td>LIMITS TO:</td>
<td></td>
<td>AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK</td>
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<td>TIP DESCRIPTION:</td>
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<td>REALIGN OFFSET INTERSECTION TO ACCOMMODATE 4 LANE APPROACHES</td>
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<tr>
<td>REMARKS:</td>
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<td>RTR 121-DA1; LOCAL FUNDING TO BE PAID BY DALLAS COUNTY $3,896,000, DALLAS WATER UTILITIES $150,000, DESOTO $358,667, CEDAR HILL $353,667, AND DUNCANVILLE $310,666</td>
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**Total Project Cost Information:**
- Cost of Approved Phases: $5,944,000
- Purchase Order Amount: $1,000,000
- Construction: $5,944,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $8,199,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $2,170,000
- Local: $542,500
- Local Contribution: $0
- Funding By Category: $2,712,500

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $2,170,000
- Local: $542,500
- Local Contribution: $0
- Funding By Category: $2,712,500

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<td>COLLECTIVE MIXED USE DEVELOPMENT</td>
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<tr>
<td>TIP DESCRIPTION:</td>
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<td>BICYCLE LINES, SIDEWALKS, PEDESTRIAN AND INTERSECTION IMPROVEMENTS BOUNDED BY FORT WORTH AVE, BAHAMA DR, IH 30, AND PLYMOUTH ROAD; AND CONNECTION TO COOMBS CREEK TRAIL ALONG PLYMOUTH RD.</td>
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<td>RTR 121-ESD</td>
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**Total Project Cost Information:**
- Cost of Approved Phases: $2,482,813
- Purchase Order Amount: $1,000,000
- Construction: $2,274,531
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,482,813

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $1,986,250
- Local: $496,563
- Local Contribution: $0
- Funding By Category: $2,482,813

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $1,986,250
- Local: $496,563
- Local Contribution: $0
- Funding By Category: $2,482,813

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<td>LAKE HIGHLANDS BIKE TRAIL PROJECT; BOUNDED BY WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST</td>
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<td>LIMITS TO:</td>
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<td>EXISTING LAKE HIGHLANDS TRAIL SOUTH TO THE NORTH AND THE DART RAIL LINE TO THE EAST</td>
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<td>TIP DESCRIPTION:</td>
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<td>CONNECTIVITY PROJECT EXTENDING THE EXISTING LAKE HIGHLANDS BIKE TRAIL TO WHITE ROCK CREEK TRAIL AND MERRIMAN PARKWAY NORTH OF SKILLMAN ST ADDING PEDESTRIAN BRIDGES</td>
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<td>RTR 121-ESD</td>
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**Total Project Cost Information:**
- Cost of Approved Phases: $3,121,000
- Purchase Order Amount: $1,000,000
- Construction: $3,121,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $3,121,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $2,496,800
- Local: $624,200
- Local Contribution: $0
- Funding By Category: $3,121,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $2,496,800
- Local: $624,200
- Local Contribution: $0
- Funding By Category: $3,121,000

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>WILDLIFE PARKWAY FROM SH 161</td>
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<td>LIMITS TO:</td>
<td>BELT LINE RD</td>
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<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER</td>
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<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1</td>
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**Construction Engineering:** $129,286

**DALLAS**

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<td>8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD</td>
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<tr>
<td>LIMITS TO:</td>
<td>BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, &amp; ST FRANCIS AVE AT KCS RR</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, &amp; ST FRANCIS; RESURFACE AT LAKELAND &amp; ST FRANCIS</td>
<td></td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
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**Construction Engineering:** $129,286
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<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
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<tbody>
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<td>RICHARDSON</td>
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<td>$1,334,880</td>
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<td>LIMITS FROM:</td>
<td>ON CAMPBELL RD FROM COLLINS</td>
<td>LIMITS TO:</td>
<td>US 75</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>REVISE SCOPE; INCREASE ENGINEERING FUNDING IN FY2018; DECREASE ROW FUNDING IN FY2019; INCREASE CONSTRUCTION FUNDING IN FY2019; SPLIT ON-SYSTEM SCOPE AND LIMITS INTO TIP 11794.3/CSJ 0047-07-996; LOCAL CONTRIBUTION BY CITY OF RICHARDSON</td>
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### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding by Share</th>
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### Project History:

- MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

## PENDING FHWA APPROVAL

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<th>COUNTY</th>
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<th>HWY</th>
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<td>ON DUCK CREEK TRAIL FROM PLANO RD</td>
<td>LIMITS TO:</td>
<td>CAMPBELL/US 75 IN RICHARDSON</td>
<td>TIP</td>
<td>BIKE AND PEDESTRIAN TRAIL</td>
<td>LOCAL CONTRIBUTION SPLIT 50%/50% BETWEEN RICHARDSON AND DALLAS COUNTY</td>
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### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
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### Project History:

- MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

## PENDING FY2019 ACTIVATION

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<th>CSJ</th>
<th>HWY</th>
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<tbody>
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<td>LIMITS FROM:</td>
<td>DELAWARE CREEK TRAIL CONNECTOR FROM SENTER RD/SENTER VALLEY RD</td>
<td>LIMITS TO:</td>
<td>CAMPION TRAIL AT MOUNTAIN CREEK PRESERVE</td>
<td>TIP</td>
<td>CONSTRUCT NEW SHARED-USE PATH</td>
<td>DELAY CONSTRUCTION AND CE PHASES TO FY2019; ADD PROJECT TO THE 2019-2022 TIP/STIP; REVISE SCOPE</td>
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### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding by Share</th>
<th>Total Project Cost</th>
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<tr>
<td>Preliminary Engineering</td>
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<td>Contingencies</td>
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### Project History:

- 2014 TAP CALL FOR PROJECTS

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2019 (Sept - Aug)

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<th>County</th>
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<td>Mesquite</td>
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### Construction Engineering:
- Cost: $221,710

### Preliminary Engineering:
- Cost: $50,000

### Total Project Cost:
- Construction: $42,530,000
- Right Of Way: $600,000
- Indirects: $0
- Total Project Cost: $43,130,000

**Project History:**
- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $19,706,780
  - Local Contribution: $0
  - Funding By Category: $19,706,780

## Skyline Trail Along Town East Boulevard from Military Parkway
- **Description:** Construct bike/pedestrian trail
- **Remarks:** This entry includes CE funding as well as construction funding

### Construction Engineering:
- Cost: $400,000

### Preliminary Engineering:
- Cost: $50,000

### Total Project Cost Information:
- Construction: $400,000
- Preliminary Engineering: $50,000
- Contingencies: $6,191
- Indirects: $0
- Total Project Cost: $456,191

**Project History:**
- **Funding by Category/Share:**
  - Federal: $400,000
  - State: $0
  - Regional: $0
  - Local: $100,000
  - Local Contribution: $0
  - Funding By Category: $500,000

## Pleasant Run Road Trail from Lancaster-Hutchins Road
- **Description:** Construct 3.1 mile long shared use path on the south side of Pleasant Run Road
- **Remarks:**

### Construction Engineering:
- Cost: $2,187,536

### Preliminary Engineering:
- Cost: $221,710

### Total Project Cost Information:
- Construction: $2,512,710
- Preliminary Engineering: $221,710
- Contingencies: $30,603
- Indirects: $0
- Total Project Cost: $2,986,733

**Project History:**
- **Funding by Category/Share:**
  - Federal: $2,187,536
  - State: $0
  - Regional: $0
  - Local: $546,884
  - Local Contribution: $0
  - Funding By Category: $2,734,420

## Riverfront Blvd from Cadiz Street
- **Description:** Reconstruc 6/8 lane to 6 lane with bike/pedestrian improvements and intersection improvements
- **Remarks:** Local contribution by Dallas County and the City of Dallas; RTR 161-DA1; RTR 121-DA1

### Construction Engineering:
- Cost: $42,530,000

### Preliminary Engineering:
- Cost: $3,570,000

### Total Project Cost Information:
- Construction: $42,530,000
- Right Of Way: $600,000
- Indirects: $0
- Total Project Cost: $43,130,000

**Project History:**
- **Funding by Category/Share:**
  - Federal: $0
  - State: $0
  - Regional: $19,706,780
  - Local: $4,926,695
  - Local Contribution: $0
  - Funding By Category: $24,633,475

- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $24,706,780
  - Local: $6,176,695
  - Local Contribution: $11,646,525
  - Funding By Category: $42,530,000
### Rural Projects FY 2019 (Sept - Aug)

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<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-204</td>
<td>VA</td>
<td>E</td>
<td>Dallas</td>
<td></td>
<td>$104,050</td>
</tr>
</tbody>
</table>

**Description:** University Crossing Trail Lighting; Ellsworth Ave

- **Limits From:**
  - University Crossing Trail in the South to Skillman in the East, and connecting with preexisting lighting south of SMU Blvd.
- **Remarks:** Revise limits; revise scope; local contribution paid by City of Dallas.

**Total Project Cost Information:**
- Construction: $820,050
- Preliminary Engineering: $104,050
- Contingencies: $10,361
- Indirects: $0
- Total Project Cost: $934,461

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>DLC</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$104,050</td>
</tr>
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</table>

**Funding by Share:**
- $0
- $0
- $0
- $0
- $104,050

**Project History:**
- 2017 TA Set-Aside Call for Projects; Funding shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP; Planning CSJ 0918-45-921

---

| Dallas    | Dallas | 0918-47-205 | VA  | E     | Dallas |                | $806,568 |

**Description:** Trinity Strand Trail Phase 2; Existing Trinity Strand Trail at the intersection of Market Ctr Blvd & Turtle Creek Blvd.

- **Limits From:** Inwood/Love Field Dart Station
- **Limits To:** Construct bicycle and pedestrian improvements including shared-use path, on-street bikeway, bicycle/pedestrian signals, crosswalks, signage, and bicycle/pedestrian traffic count equipment.
- **Remarks:** Local contribution paid by City of Dallas.

**Total Project Cost Information:**
- Construction: $5,946,360
- Preliminary Engineering: $806,568
- Contingencies: $78,391
- Indirects: $0
- Total Project Cost: $6,831,319

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
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<tr>
<td>DLC</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$806,568</td>
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</table>

**Funding by Share:**
- $0
- $0
- $0
- $0
- $806,568

**Project History:**
- 2017 TA Set-Aside Call for Projects; total project funding is split 71% Federal/29% Local; funding shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP; Planning CSJ 0918-45-924
### DALLAS DISTRICT PROJECTS

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-206 VA</td>
<td>E</td>
<td>DALLAS</td>
<td>MPO PROJECT ID: 40049</td>
<td>$1,121,906</td>
<td></td>
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**Description:**
CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT.

**Remarks:**
INCREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION TO BE PAID BY CITY OF DALLAS

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$1,121,906</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$1,121,906</td>
</tr>
<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$12,839,300</td>
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<tr>
<td>Construction Engineering</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$88,129</td>
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<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
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<tr>
<td>Total Project Cost</td>
<td>$14,049,335</td>
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**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th>$783,922</th>
<th>$337,984</th>
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</thead>
<tbody>
<tr>
<td>LSC:</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>9TA Set Aside:</td>
<td>$270,387</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
<td>$67,597</td>
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<tr>
<td>Regional</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$783,922</td>
<td>$337,984</td>
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**Pending FHWA Approval**

---

**Total Project Cost Information:**

<table>
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<tr>
<th>Cost of Approved Phases:</th>
<th>$2,239,442</th>
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<tbody>
<tr>
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<tr>
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<td>Indirects</td>
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**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding by Share:</th>
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<th>$337,984</th>
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</thead>
<tbody>
<tr>
<td>LSC:</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>9TA Set Aside:</td>
<td>$270,387</td>
<td>$0</td>
</tr>
<tr>
<td>Federal</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>State</td>
<td>$0</td>
<td>$67,597</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Local Contribution</td>
<td>$783,922</td>
<td>$337,984</td>
</tr>
</tbody>
</table>

---

**Pending FHWA Approval**

---

**Project History:**

- **2017 TA Set-Aside Call for Projects:**
  TOTAL PROJECT FUNDING IS SPLIT 76% FEDERAL/24% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-92S

---

**Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Total Project Cost Information:

- **Preliminary Engineering:** $278,546
- **Right Of Way:** $0
- **Construction:** $1,582,650
- **Construction Engineering:** $88,628
- **Contingencies:** $24,141
- **Indirects:** $0
- **Total Project Cost:** $1,973,965

### Authorized Funding by Category/Share:

- **Federal:** $1,337,023
- **State:** $0
- **Regional:** $0
- **Local:** $334,255
- **Local Contribution:** $0
- **9TA Set Aside:** $1,671,278

**Funding by Share:** $1,337,023 $0 $0 $334,255 $0 $1,671,278

### Total Project Cost Information:

- **Preliminary Engineering:** $198,168
- **Right Of Way:** $0
- **Construction:** $693,352
- **Construction Engineering:** $0
- **Contingencies:** $9,566
- **Indirects:** $0
- **Total Project Cost:** $901,086

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $198,168
- **3LC:** $198,168

**Funding by Share:** $0 $0 $0 $0 $198,168 $198,168

---

**District:** Dallas

**County:** 0918-47-209 VA

**City:** Ceder Hill

**Phase:** C

**County:** 0918-47-209 VA

**City:** Ceder Hill

**Phase:** C

**Project Sponsor:** Ceder Hill

**Year of Evaluation (YOE Cost):**

- **Construction Engineering:** $88,628
- **Preliminary Engineering:** $278,546
- **Contingencies:** $24,141
- **Total Project Cost:** $1,973,965

**Funding Category:** 9TA Set Aside

**MTP Reference:** SD2-002, BP2-002

**Project History:**

- **Description:** Safe Routes to School Pedestrian Improvements in proximity to schools, including new crosswalks, bicycle/pedestrian signals, signage, and sidewalk improvements to complete existing sidewalk gaps near High Point Elem, Life School Ceder Hill, Joe Wilson Int, Village Tech, Waterford Oaks Elem, & Highland Elem schools.

---

**District:** Dallas

**County:** 0918-47-210 VA

**City:** Dallas

**Phase:** E

**Project Sponsor:** Dallas

**Year of Evaluation (YOE Cost):**

- **Construction:** $693,352
- **Preliminary Engineering:** $198,168
- **Contingencies:** $9,566
- **Total Project Cost:** $901,086

**Funding Category:** 3LC

**MTP Reference:** BP2-002

**Project History:**

- **Description:** Union Bikeway Connector; Houston St. Construct on-street bikeway facilities. Decrease engineering funding in FY2019; change CSJ from 0918-45-903 to 0918-47-210; local contribution paid by the city of Dallas.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-47-211</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,100,000</td>
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</table>

### Construction Engineering:
- **Cost of Approved Phases:** $1,100,000
- **Federal:** $0
- **State:** $0
- **Regional:** $1,100,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,100,000

### REMARKS:
- PENDING FHWA APPROVAL

### Project History:
- **Funding Category:** 3RTR121
- **MTP Reference:** TR2-004

---

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<thead>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-236</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$550,000</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- **Cost of Approved Phases:** $550,000
- **Federal:** $550,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $550,000
- **Funding By Category:** $550,000

### REMARKS:
- REVISE LIMITS; DECREASE ENGINEERING FUNDING IN FY2019; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY

### Project History:
- **Funding Category:** 3LC
- **MTP Reference:** BP2-002, TSMO2-002

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-236</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$550,000</td>
</tr>
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### Construction Engineering:
- **Cost of Approved Phases:** $550,000
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $550,000
- **Funding By Category:** $550,000

### REMARKS:
- PENDING FHWA APPROVAL

### Project History:
- **Funding Category:** 3LC
- **MTP Reference:** BP2-002, TSMO2-002

---

### Total Project Cost Information:

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<th>Component</th>
<th>Cost</th>
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<tbody>
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<td>Construction</td>
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<td>Contingencies</td>
<td>$48,916</td>
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<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td><strong>$3,103,182</strong></td>
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## RURAL PROJECTS

**FY 2019 (SEPT - AUG)**

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS DISTRICT</td>
<td>DALLAS</td>
<td>0918-47-239</td>
<td>CS</td>
<td>E</td>
<td>LANCASTER</td>
<td>DALLAS CO</td>
<td>$1,316,563</td>
</tr>
</tbody>
</table>

**Jefferson St from Wintergreen Rd to Pleasant Run Rd and Pleasant Run Rd from Jefferson St**

**TIP:**
- Widen and reconstruct 2 lane undivided rural to 4 lane divided urban
- Change CSJ from 0918-45-917 to 0918-47-239

**Project History:**
- **MPO PROJECT ID:** 14003
- **FUNDING CATEGORY:** 7
- **MTP REFERENCE:** NRS1-DAL-192

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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</thead>
<tbody>
<tr>
<td>Total Project Cost Information:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$1,316,563</td>
<td></td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$3,750,000</td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,153,250</td>
<td>$263,313</td>
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<tr>
<td>Construction Engineering:</td>
<td>$1,153,250</td>
<td>$263,313</td>
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<td>Contingencies:</td>
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<tr>
<td>Bond Financing:</td>
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<tr>
<td>Total Project Cost:</td>
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<td>$1,316,563</td>
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<tr>
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<th>Cost of Approved Phases:</th>
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<tbody>
<tr>
<td>Total Project Cost Information:</td>
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</tr>
<tr>
<td>Preliminary Engineering:</td>
<td>$1,750,000</td>
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<tr>
<td>Right Of Way:</td>
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<td>Bond Financing:</td>
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<tr>
<td>Total Project Cost:</td>
<td>$28,124,280</td>
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### Rural Projects FY 2019 (Sept - Aug)

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-242</td>
<td>VA</td>
<td>C.R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$8,860,395</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REMARKS: LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242</td>
<td></td>
</tr>
</tbody>
</table>

#### Construction Engineering:

- $459,423

#### Local Contribution:

- PAID BY DALLAS COUNTY

#### Change CSJ:

- FROM 0918-47-963 TO 0918-47-242

#### Remarks:

- FOR ROW IN 2018

### Project History:

- R IN 2019 IS FOR UTIL ($500,000);
- REMAINDER OF R TOTAL PROJECT COST IS FOR ROW IN 2018

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th></th>
<th>Total Project Cost: $12,030,484</th>
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<tbody>
<tr>
<td>Construction Engineering</td>
<td>$61,822</td>
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<tr>
<td>Right Of Way</td>
<td>$2,361,555</td>
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<tr>
<td>Construction Engineering</td>
<td>$459,423</td>
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<tr>
<td>Contingencies</td>
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<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
</tr>
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### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $7,351,085
- **Local Contribution:** $0
- **Funding By Category:** $7,351,085
- **NOX (LBS/DAY):** 13.73
- **VOC (LBS/DAY):** 15.06

### Funding by Share:

- **LOCAL CONTRIBUTION PAID BY DALLAS COUNTY:** $7,351,085
- **CONSTRUCTION ENGINEERING:** $61,822
- **LOCAL CONTRIBUTION:** $0
- **CONSTRUCTION ENGINEERING:** $459,423
- **LOCAL CONTRIBUTION:** $0
- **CONSTRUCTION ENGINEERING:** $106,165
- **LOCAL CONTRIBUTION:** $0
- **CONSTRUCTION ENGINEERING:** $0
- **LOCAL CONTRIBUTION:** $0

---

### Project History:

- OFFSET BY DECREASE ON TIP 665.2/CSJ 0918-45-381 AND TIP 684/CSJ 0918-45-374; PROJECT MUST LET BY END OF CY2018 OR FUNDS WILL EXPIRE

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th></th>
<th>Total Project Cost: $1,366,108</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
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<tr>
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</tr>
<tr>
<td>Construction Engineering</td>
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<tr>
<td>Construction Engineering</td>
<td>$14,286</td>
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<td>Contingencies</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
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</tbody>
</table>

### Authorized Funding by Category/Share:

- **Federal:** $960,000
- **State:** $0
- **Regional:** $0
- **Local:** $240,000
- **Local Contribution:** $0
- **Funding By Category:** $1,200,000

### Funding by Share:

- **FEDERAL:** $960,000
- **STATE:** $0
- **REGIONAL:** $0
- **LOCAL:** $240,000
- **LOCAL CONTRIBUTION:** $0

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>CS</td>
<td>E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
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<tr>
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<tr>
<td>LIMITS TO:</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT GRADE SEPARATION OVER UPRR</td>
<td></td>
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

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<th>HWY</th>
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**Total Project Cost Information:**

- **Construction:** $890,990
- **Preliminary Engineering:** $3,602,950
- **Contingencies:** $205,839
- **Indirects:** $0

**Total Project Cost:** $3,552,088

**Authorized Funding by Category/Share:**

- **Local Contribution:** $1,600,000
- **Bond Financing:** $0

**Funding by Share:**

- **Construction:** $1,602,360
- **Preliminary Engineering:** $0
- **Contingencies:** $400,590
- **Indirects:** $0

**Funding by Category:**

- **Local:** $1,600,000
- **Bond:** $0

---

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tr>
<td>LIMITS TO:</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS</td>
<td></td>
<td></td>
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</table>

**Total Project Cost Information:**

- **Construction:** $20,000,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $64,551
- **Indirects:** $0

**Total Project Cost:** $25,825,442

**Authorized Funding by Category/Share:**

- **Local Contribution:** $1,600,000
- **Bond Financing:** $0

**Funding by Share:**

- **Construction:** $800,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $200,000
- **Indirects:** $0

**Funding by Category:**

- **Local:** $1,600,000
- **Bond:** $0

---

<table>
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**Total Project Cost Information:**

- **Construction:** $1,787,740
- **Preliminary Engineering:** $5,518,640
- **Construction:** $12,755,460
- **Construction Engineering:** $160,891
- **Contingencies:** $64,551
- **Indirects:** $0

**Total Project Cost:** $20,699,283

**Authorized Funding by Category/Share:**

- **Local Contribution:** $2,187,410
- **Bond Financing:** $0

**Funding by Share:**

- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Funding by Category:**

- **Local:** $2,187,410
- **Bond:** $0

---

**Project History:**

- **Pending FHWA Approval**
- **Selection/Strategic Partnerships (Round 2)**
- **2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships**

---

**Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
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<td>0918-47-281</td>
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<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$352,371</td>
</tr>
</tbody>
</table>

**LIMITS:**
- BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST
- LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH

**DESCRIPTION:**
- PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS
- REVISE LIMITS; REVISE SCOPE; INCREASE ENGINEERING FUNDING IN FY2019

**TOTAL PROJECT COST INFORMATION:**
- **Construction:** $80,120
- **Preliminary Engineering:** $352,371
- **Contingencies:** $18,515
- **Indirects:** $0
- **Total Project Cost:** $4,503,275

**FUNDING CATEGORY:**
- BP2-002, TSMO2-001, TSMO2-002

**FUNDING CATEGORY:**
- MTP REFERENCE: 3

**NOX (LBS/DAY):**
- 0.74

**VOC (LBS/DAY):**
- 1.53

---

### PENDING FHWA APPROVAL

**Total Project Cost Information:**
- **Construction:** $1,331,019
- **Preliminary Engineering:** $352,371
- **Contingencies:** $18,515
- **Indirects:** $0
- **Total Project Cost:** $4,503,275

**FUNDING CATEGORY:**
- BP2-002, TSMO2-001, TSMO2-002

**FUNDING CATEGORY:**
- MTP REFERENCE: 3

**NOX (LBS/DAY):**
- 0.74

**VOC (LBS/DAY):**
- 1.53

---

### Project History:

**Authorized Funding by Category/Share:**
- **Federal:** $281,897
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $70,474
- **Funding by Category:** $352,371

**Funding by Share:**
- **Federal:** $281,897
- **State:** $0
- **Regional:** $0
- **Local**: $70,474
- **Total:** $352,371

---

### Construction Engineering:

**Total Project Cost Information:**
- **Cost of Approved Phases:** $352,371

**Funding by Category/Share:**
- **Federal:** $281,897
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $70,474
- **Funding by Category:** $352,371

**Funding by Share:**
- **Federal:** $281,897
- **State:** $0
- **Regional:** $0
- **Local**: $70,474
- **Total:** $352,371

---

### Highway Traffic/Management Operations Program on Limited Access Facilities in Dallas County

**Construction:** $1,000,000

**Authorizations by Category/Share:**
- **Federal:** $800,000
- **State:** $200,000
- **Regional:** $0
- **Local Contribution:** $0
- **Funding by Category:** $1,000,000

**Funding by Share:**
- **Federal:** $800,000
- **State:** $200,000
- **Regional:** $0
- **Local**: $0
- **Total:** $1,000,000

---

### Construction Engineering:

**Total Project Cost Information:**
- **Cost of Approved Phases:** $35,000

**Funding by Category/Share:**
- **Federal:** $28,000
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $7,000
- **Funding by Category:** $35,000

**Funding by Share:**
- **Federal:** $28,000
- **State:** $0
- **Regional:** $0
- **Local**: $7,000
- **Total:** $35,000

---

### Construction Engineering:

**Total Project Cost Information:**
- **Cost of Approved Phases:** $35,000

**Funding by Category/Share:**
- **Federal:** $28,000
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $7,000
- **Funding by Category:** $35,000

**Funding by Share:**
- **Federal:** $28,000
- **State:** $0
- **Regional:** $0
- **Local**: $7,000
- **Total:** $35,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2019 (SEPT - AUG)

<table>
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<tr>
<th>DISTRICT</th>
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<td>0918-47-913</td>
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<td>C</td>
<td>DALLAS</td>
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</table>

- **LIMITS FROM:** CITYWIDE
- **LIMITS TO:**
- **DESCRIPTION:** DEVELOP A STRATEGIC MOBILITY PLAN FOR THE CITY OF DALLAS
- **REMARKS:** LOCAL CONTRIBUTION PAID BY THE CITY OF DALLAS; RTR 161-DA1; CHANGE CSJ FROM 0000-18-100 TO 0918-47-913

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,500,000

---

**Project History:** PRIOR CSJ 0000-18-100

---

**Construction:** $1,250,000

**Preliminary Engineering:** $0

**Right Of Way:** $0

**Total Project Cost:** $1,250,000

---

**Authorized Funding by Category/Share:**

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<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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**Funding by Share:**

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**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERHIPS ROUND 3/INTERSECTION IMPROVEMENTS/TP POLICY BUNDLE TDSC; FUNDING COVERS TWO YEARS OF START UP COSTS

**Pending FHWA Approval**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>E</td>
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<td>HIGHLAND PARK</td>
<td>$1,250,000</td>
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</table>

**Details:**
- **FY 2019 (SEPT - AUG)**
- **Construction Engineering:** $280,000
- **DALLAS DISTRICT PROJECTS**
- **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**
- **REMIX, WEST OF GLENWOOD AVENUE**

**Description:**
RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY.

**Remarks:**
LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916.

| PHASE | C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

### DYLAN DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $1,250,000
  - Right Of Way: $200,000
  - Construction: $8,000,000
  - Construction Engineering: $280,000
  - Contingencies: $120,000
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $9,850,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $1,250,000
- Local Contribution: $1,250,000
- Funding By Category: $1,250,000
- Funding By Share: $1,250,000

**Funding by Share:**
- Local: $1,250,000

---

### ADDISON DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $6,250,000
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $6,250,000

**Authorized Funding by Category/Share:**
- Federal: $5,000,000
- State: $0
- Regional: $0
- Local: $1,250,000
- Local Contribution: $0
- Funding By Category: $6,250,000
- Funding By Share: $6,250,000

**Funding by Share:**
- Federal: $5,000,000
- Local: $1,250,000

---

### DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $9,019,204
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $9,019,204

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $9,019,204
- Local: $0
- Local Contribution: $0
- Funding By Category: $9,019,204
- Funding By Share: $0

**Funding by Share:**
- Local: $9,019,204

---

**Project History:**
- **2017-2018 CMAQ/STBG PROJECT SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-092**
- **PENDING FHWA APPROVAL**

**Pending FHWA Approval**
ADDISON COTTON BELT FUNDING SWAP
NOX (LBS/DAY): 1.55
VOC (LBS/DAY): 0.92
### Rural Projects FY 2019 (Sept - Aug)

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**Construction Engineering:** $7,375

**DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program**

**Construction:** $18,090,000

**Preliminary Engineering:** $2,010,000

**Contingencies:** $331,875

**Indirects:** $0

**Total Project Cost:** $20,439,250

**Right Of Way:** $0

**Bond Financing:** $0

**Project History:**

**Project History:**

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,010,000
- **Right Of Way:** $0
- **Construction:** $18,090,000
- **Contingencies:** $331,875
- **Indirects:** $0
- **Total Project Cost:** $20,439,250

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
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**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total Contribution: $2,010,000
- Funding By Category: $2,010,000

---

**Project History:**

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,000,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**

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<th>Category</th>
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**Funding by Share:**

- Federal: $1,000,000
- State: $0
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $1,000,000

---

**Pending FHWA Approval**

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,010,000
- **Right Of Way:** $0
- **Construction:** $18,090,000
- **Contingencies:** $331,875
- **Indirects:** $0
- **Total Project Cost:** $20,439,250

**Authorized Funding by Category/Share:**

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<th>Category</th>
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**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total Contribution: $2,010,000
- Funding By Category: $2,010,000

---

**Project History:**

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,000,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- Federal: $1,000,000
- State: $0
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $1,000,000

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<td>RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN</td>
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<td>REVISE SCOPE; REVISE LIMITS; CHANGE TIP CODE FROM 13035 TO 13035.1</td>
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<p>| PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |</p>
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**Construction Engineering:**
- DALLAS
- COUNTY Tarrant County Line
- LIMITS TO: Beasley Avenue
- DESCRIPTION: Install Access Gates Along the IH 30 Managed Lane Corridor
- REMARKS: Revise Limits, Revise CSJ from 1068-04-909 to 1068-04-175

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**Construction Engineering:**
- DALLAS
- LIMITS FROM: MacArthur
- LIMITS TO: SH 161
- DESCRIPTION: Installation of New Dynamic Message Signs and New CCTV Cameras
- REMARKS: Local Contribution Paid by City of Grand Prairie

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**Construction Engineering:**
- DENTON
- LIMITS FROM: North of Fishtrap Road
- LIMITS TO: South of Fishtrap Road
- DESCRIPTION: Realign and improve the intersection of FM 1385 and Fishtrap Road
- REMARKS: RTR 121-DE1; Local Contribution by Prosper

---

**Total Project Cost Information:**
- Cost of Approved Phases: $1,500,000

**Authorization Funding by Category/Share:**
- Federal: $1,200,000
- State: $300,000
- Regional: $0
- Local: $0
- Total Project Cost: $1,540,833

---

**Total Project Cost Information:**
- Cost of Approved Phases: $425,600

**Authorization Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $12,600
- Total Project Cost: $413,000

---

**Total Project Cost Information:**
- Cost of Approved Phases: $1,360,000

**Authorization Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $1,000,000
- Local: $250,000
- Total Project Cost: $1,250,000

---

**Total Project Cost Information:**
- Cost of Approved Phases: $1,688,000

**Authorization Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $1,000,000
- Local: $250,000
- Total Project Cost: $1,100,000

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### Rural Projects FY 2019 (Sept - Aug)

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#### Construction Engineering:
- $495,431

#### Right Of Way:
- $8,788,846

#### Preliminary Engineering:
- $750,000

#### ContINGENCIES:
- $198,772

#### Indirects:
- $0

#### Total Project Cost Information:
- **$10,233,049**

#### SBPE, S102:
- Funding Category: NRSA1-DAL-300
- MTP Reference: 55236

#### Remarks:
- ADD PROJECT TO 2019-2022 TIP/STIP

### Project History:
- **Pending FHWA Approval**

---

### DALLAS DISTRICT PROJECTS

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#### Total Project Cost Information:
- **$65,817,835**

#### Construction Engineering:
- $705,412

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### DALLAS DISTRICT PROJECTS

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#### Total Project Cost Information:
- **$19,951,800**

#### Construction Engineering:
- $705,412

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### DALLAS DISTRICT PROJECTS

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#### Total Project Cost Information:
- **$1,532,590**

#### Construction Engineering:
- $705,412

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### DALLAS DISTRICT PROJECTS

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#### Total Project Cost Information:
- **$1,532,590**

#### Construction Engineering:
- $705,412

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### DALLAS DISTRICT PROJECTS

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#### Total Project Cost Information:
- **$1,532,590**

#### Construction Engineering:
- $705,412

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#### Total Project Cost Information:
- **$1,532,590**

#### Construction Engineering:
- $705,412
### Dallas-Fort Worth MPO

#### Friday, May 3, 2019

11:33:50 AM

**Page: 54**

### Rural Projects FY 2019 (Sept - Aug)

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#### Construction Engineering:

- **Cost of Approved Phases:** $260,580,095

#### Authorized Funding by Category/Share:

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#### Project History:

- **MPO Project ID:** 55060.1
- **Funding Category:** 2M,4,12,SBPE,S102
- **MTP Reference:** FT1-131.10.2

---

### Miller Road

- **Widen 8 to 10 General Purpose Lanes and Reconstruct 4/6 Lane Discontinuous to 4/6 Lane Continuous Frontage Roads**
- **LBJ East Corridor; Change TIP Code from 55060 to 55060.1; Managed Lanes in TIP 55060.2/CSJ 2374-01-191**

#### Construction Engineering:

- **Cost of Approved Phases:** $72,956,931

#### Authorized Funding by Category/Share:

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#### Project History:

- **MPO Project ID:** 54111
- **Funding Category:** FT1-131.577.1

---

### IH 635

- **East of US 75**
- **Widen 8 to 10 General Purpose Lanes and Reconstruct 4/8 Lane Discontinuous to 4/6 Lane Continuous Frontage Roads**
- **LBJ East Corridor; Change TIP Code from 55165 to 55165.1; Reduce SBPE from $12,000,000 to $10,000,000**

#### Construction Engineering:

- **Cost of Approved Phases:** $445,988,661

#### Authorized Funding by Category/Share:

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#### Project History:

- **MPO Project ID:** 55165.1
- **Funding Category:** FT1-131.10.1

---

### Site and Facade Improvement

- **AT Skillman/Audelia Interchange**
- **Interchange Improvements**
- **Local Contribution by City of Dallas**

#### Construction Engineering:

- **Cost of Approved Phases:** $445,988,661

#### Authorized Funding by Category/Share:

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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>C,E</td>
<td>$55,501,600</td>
<td>$13,875,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$72,956,931</td>
</tr>
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</table>

#### Project History:

- **MPO Project ID:** 55165.1
- **Funding Category:** FT1-131.10.1

---

### Site and Facade Improvement

- **AT Skillman/Audelia Interchange**
- **Interchange Improvements**
- **Local Contribution by City of Dallas**

#### Construction Engineering:

- **Cost of Approved Phases:** $445,988,661

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
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<tr>
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<td>$0</td>
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### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>2374-01-190</td>
<td>IH 635</td>
<td>C,E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$50,956,661</td>
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<tr>
<td>DALLAS</td>
<td>EAST OF US 75</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>MILLER ROAD</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES</td>
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<td></td>
<td></td>
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<tr>
<td>REVISE SCOPE</td>
<td></td>
<td></td>
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<tr>
<td>REMARKS: REVISE SCOPE</td>
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</table>

Construction Engineering: $2,571,414

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction:

- MILLER ROAD
- WEST OF THE KCS RR (WEST OF SH 78)
- RECONSTRUCT EXISTING 2 HOV/EXPRESS TO 2 HOV/EXPRESS LANES
- WEST OF THE KCS RR (WEST OF SH 78)
- WIDEN 8 TO 10 GENERAL PURPOSE LANES AND RECONSTRUCT 4/6 LANE DISCONTINUOUS TO 4/8 LANE CONTINUOUS FRONTAGE ROADS
- RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES

Total Project Cost Information:

- Preliminary Engineering: $6,646,521
- Right Of Way: $0
- Construction: $44,310,140
- Construction Engineering: $2,571,414
- Contingencies: $26,239
- Indirects: $0
- Total Project Cost: $53,554,314

Authorized Funding by Category/Share:

- Federal: $40,765,329
- State: $10,191,332
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,956,661

Funding by Share:

- Federal: $40,765,329
- State: $10,191,332
- Regional: $0
- Local: $0
- Total: $50,956,661

Total Project Cost Information:

- Preliminary Engineering: $4,650,021
- Right Of Way: $0
- Construction: $31,000,140
- Construction Engineering: $1,799,006
- Contingencies: $18,357
- Indirects: $0
- Total Project Cost: $37,467,524

Authorized Funding by Category/Share:

- Federal: $28,520,129
- State: $7,130,032
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $35,650,161

Funding by Share:

- Federal: $28,520,129
- State: $7,130,032
- Regional: $0
- Total: $35,650,161

Total Project Cost Information:

- Preliminary Engineering: $57,177,195
- Right Of Way: $65,137,064
- Construction: $284,097,298
- Construction Engineering: $15,135,687
- Contingencies: $633,503
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $392,178,747

Authorized Funding by Category/Share:

- Federal: $47,037,806
- State: $11,759,451
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $58,797,257

Funding by Share:

- Federal: $47,037,806
- State: $11,759,451
- Regional: $0
- Total: $58,797,257

- Federal: $18,285,714
- State: $4,571,428
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $22,857,142

Funding by Share:

- Federal: $18,285,714
- State: $4,571,428
- Regional: $0
- Total: $22,857,142

- Federal: $5,611,890
- State: $1,402,973
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $7,014,863

Funding by Share:

- Federal: $5,611,890
- State: $1,402,973
- Regional: $0
- Total: $7,014,863

- Federal: $25,080,282
- State: $6,270,071
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $31,350,353

Funding by Share:

- Federal: $25,080,282
- State: $6,270,071
- Regional: $0
- Total: $31,350,353

- Federal: $30,442,451
- State: $115,949,491
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $146,391,942

Funding by Share:

- Federal: $30,442,451
- State: $115,949,491
- Regional: $0
- Total: $146,391,942

- Federal: $126,458,143
- State: $139,953,414
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $266,411,557

Funding by Share:

- Federal: $126,458,143
- State: $139,953,414
- Regional: $0
- Total: $266,411,557
**Construction Engineering:**

- **Project:** Construction planning and design for a project.
- **Phase:** Construction, Engineering, or ROW (Right of Way).
- **Cost:** Total project cost information, including construction, preliminary engineering, contingencies, and indirect costs.
- **Funding:** Authorized funding by category and share, including federal, state, regional, and local contributions.
- **Bond Financing:** Information on bond financing used for the project.

**Example Project:**

- **Project:** Construction engineering for an interchange project.
- **Cost:** $186,119,772
- **Funding:** Authorized funding by category and share:
  - Federal: $143,181,532
  - State: $35,795,382
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding by Category: $178,976,914

- **Remarks:** Decrease construction funding in FY2019.

---

**Construction Engineering:**

- **Project:** Construction planning and design for a project.
- **Phase:** Construction, Engineering, or ROW (Right of Way).
- **Cost:** Total project cost information, including construction, preliminary engineering, contingencies, and indirect costs.
- **Funding:** Authorized funding by category and share, including federal, state, regional, and local contributions.
- **Bond Financing:** Information on bond financing used for the project.

**Example Project:**

- **Project:** Construction engineering for a highway project.
- **Cost:** $321,973,343
- **Funding:** Authorized funding by category and share:
  - Federal: $102,853,275
  - State: $25,713,320
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding by Category: $128,566,595

- **Remarks:** Under the construction phase due to design-build process.

---

**Construction Engineering:**

- **Project:** Construction planning and design for a project.
- **Phase:** Construction, Engineering, or ROW (Right of Way).
- **Cost:** Total project cost information, including construction, preliminary engineering, contingencies, and indirect costs.
- **Funding:** Authorized funding by category and share, including federal, state, regional, and local contributions.
- **Bond Financing:** Information on bond financing used for the project.

**Example Project:**

- **Project:** Construction engineering for a highway project.
- **Cost:** $6,000,000
- **Funding:** Authorized funding by category and share:
  - Federal: $4,800,000
  - State: $1,200,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding by Category: $6,000,000

- **Remarks:** MPO milestone policy project cannot be delayed beyond FY 2019.

---

**Construction Engineering:**

- **Project:** Construction planning and design for a project.
- **Phase:** Construction, Engineering, or ROW (Right of Way).
- **Cost:** Total project cost information, including construction, preliminary engineering, contingencies, and indirect costs.
- **Funding:** Authorized funding by category and share, including federal, state, regional, and local contributions.
- **Bond Financing:** Information on bond financing used for the project.

**Example Project:**

- **Project:** Construction engineering for a highway project.
- **Cost:** $6,000,000
- **Funding:** Authorized funding by category and share:
  - Federal: $4,800,000
  - State: $1,200,000
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding by Category: $6,000,000

- **Remarks:** MPO milestone policy project cannot be delayed beyond FY 2019.
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>2586-01-017</td>
<td>FM 548</td>
<td>E</td>
<td>FORNEY</td>
<td>TXDOT-DALLAS</td>
<td>$3,300,000</td>
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<tr>
<td>LIMITS FROM:</td>
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<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>S OF SH 205 (ROCKWALL C/L)</td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Tip Description:</td>
<td>WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)</td>
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<tr>
<td>Remarks:</td>
<td>REVISE LIMITS</td>
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</tr>
</tbody>
</table>

#### Total Project Cost Information:
- Preliminary Engineering: $3,300,000
- Right Of Way: $17,000,000
- Construction: $84,850,269
- Construction Engineering: $3,318,257
- Contingencies: $1,331,317
- Indirects: $0
- Total Project Cost: $109,599,843

#### Construction Engineering Cost:
- SBPE: $3,318,257

#### Authorized Funding by Category/Share:
- Federal: $0
- State: $3,300,000
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $3,300,000

#### Funding Share:
- Federal: $0
- State: $3,300,000
- Regional: $0
- Local: $0
- Total: $3,300,000

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<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>2586-02-008</td>
<td>FM 548</td>
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<tr>
<td>LIMITS FROM:</td>
<td>S OF SH 205 (KAUFMAN COUNTY LINE)</td>
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<tr>
<td>LIMITS TO:</td>
<td>SH 205</td>
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<tr>
<td>Tip Description:</td>
<td>WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY</td>
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<tr>
<td>Remarks:</td>
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</tbody>
</table>

#### Total Project Cost Information:
- Preliminary Engineering: $1,500,000
- Right Of Way: $5,000,000
- Construction: $6,200,000
- Construction Engineering: $304,688
- Contingencies: $122,244
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $13,126,932

#### Construction Engineering Cost:
- SBPE: $1,500,000

#### Authorized Funding by Category/Share:
- Federal: $2,400,000
- State: $300,000
- Regional: $0
- Local: $300,000
- Total Contribution: $0
- Funding By Category: $3,000,000

#### Funding Share:
- Federal: $2,400,000
- State: $300,000
- Regional: $0
- Local: $300,000
- Total: $3,000,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-01-901</td>
<td>SH 161</td>
<td>E</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$105,021</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON FRONTAGE ROADS FROM IH 20</td>
<td></td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
<td>IH 30</td>
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<tr>
<td>Tip Description:</td>
<td>INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON</td>
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<tr>
<td>Remarks:</td>
<td>ADD PROJECT TO 2019-2022 TIP/STIP</td>
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</tbody>
</table>

#### Total Project Cost Information:
- Preliminary Engineering: $105,021
- Right Of Way: $0
- Construction: $1,050,220
- Construction Engineering: $525
- Contingencies: $23,630
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,179,396

#### Construction Engineering Cost:
- SBPE: $525

#### Authorized Funding by Category/Share:
- Federal: $84,017
- State: $21,004
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $105,021

#### Funding Share:
- Federal: $84,017
- State: $21,004
- Regional: $0
- Local: $0
- Total: $105,021

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects
### FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-10-008</td>
<td>SL 9</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$45,000,000</td>
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</tbody>
</table>

**Construction Engineering:**
- **Cost:** $4,636,870

**Project History:**
- **Funding Category:** BP2-002, FT1-6.30.1, RSA1-2.700.225
- **MTP Reference:** S102

### FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- **Cost:** $74,220,340
- **Preliminary Engineering:** $4,000,000
- **Contingencies:** $1,182,875
- **Indirects:** $0

**Total Project Cost:** $129,040,085

#### Right Of Way:
- **Cost:** $45,000,000

**Bond Financing:** $0

#### Project History:
- **Funding Category:** S102
- **MTP Reference:** 54119.1

### IH 35E

**Construction:**
- **Limits From:** Dallas/Ellis County Line
- **Description:** Construct 0 to 2 lane frontage roads (ultimate 6) including its, sidewalks, and turn lanes
- **REV Date:** 07/2018
- **Approved Phases:** $36,000,000

### PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<table>
<thead>
<tr>
<th>Construction Engineering</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
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<td>$4,500,000</td>
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### IH 45

**Construction:**
- **Limits From:** IH 45
- **Description:** Construct 0 to 2 lane frontage roads (ultimate 6) including its, sidewalks, and turn lanes
- **REV Date:** 07/2018
- **Approved Phases:** $12,400,000

### PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
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<tr>
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<td>$441,650</td>
<td>$20,800,000</td>
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### IH 35E

**Construction:**
- **Limits From:** Dallas County Line
- **Description:** Construct 0 to 2 lane frontage roads (ultimate 6) including its, sidewalks, and turn lanes
- **REV Date:** 07/2018
- **Approved Phases:** $26,000,000

### PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

<table>
<thead>
<tr>
<th>Construction Engineering</th>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
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<td>$36,068,376</td>
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<td>HWY</td>
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<td>-------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>2964-12-002</td>
<td>SL 9</td>
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**LIMITS FROM:**
DALLAS/ELLIS COUNTY LINE

**LIMITS TO:**
ELLIS/DALLAS COUNTY LINE

**TIP DESCRIPTION:**
CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES

**REMARKS:**

---

**Total Project Cost Information:**

<table>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$1,000,000</td>
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<td>$17,855,160</td>
<td>$1,043,817</td>
<td>$266,280</td>
<td>$0</td>
<td>$0</td>
<td>$35,465,257</td>
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**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$12,400,000</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$1,550,000</td>
<td>$0</td>
<td>$15,500,000</td>
</tr>
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**Funding by Share:**

<table>
<thead>
<tr>
<th>Funding by Share:</th>
<th>$12,400,000</th>
<th>$1,550,000</th>
<th>$0</th>
<th>$1,550,000</th>
<th>$0</th>
<th>$15,500,000</th>
</tr>
</thead>
</table>

**FY 2019 Total YOE Cost of Approved Phases:**
$3,438,298,228

**FY 2019 Total Authorized Funding by Share:**
$3,437,103,672

**FY 2019 Total Authorized Funding by Category:**
$3,437,103,672

---

**PHASE:**
C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0000-18-017 CS</td>
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<td>C</td>
<td>Addison</td>
<td>Addison</td>
<td>$1,237,350</td>
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

RURAL PROJECTS FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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**DALLAS DISTRICT PROJECTS**

**Construction Engineering:**
- **$26,790**

**PROJECT HISTORY:**
- Construction:
  - **$500,000**

**INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS**

**Total Project Cost Information:**
- Construction:
  - **$500,000**
- Preliminary Engineering:
  - **$50,000**
- Contingencies:
  - **$6,191**
- Indirects:
  - **$0**
- Right Of Way:
  - **$0**
- Total Project Cost:
  - **$582,981**

**FUNDING CATEGORY:**
- TSMO2-006, TSMO2-007

**MTP REFERENCE:**
- 3277.90

**NOX (LBS/DAY):**
- 3277.90

**VOC (LBS/DAY):**
- 549.23

**Cost of Approved Phases:**
- Federal:
  - **$400,000**
- State:
  - **$100,000**
- Regional:
  - **$0**
- Local:
  - **$0**
- Local Contribution:
  - **$0**
- Funding By Category:
  - **$500,000**

**PROJECT HISTORY:**
- **EAST OF HENSLEY**
- **INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS**

**Total Project Cost Information:**
- Construction:
  - **$3,200,000**
- Preliminary Engineering:
  - **$600,000**
- Contingencies:
  - **$4,333**
- Indirects:
  - **$0**
- Right Of Way:
  - **$1,119,000**
- Total Project Cost:
  - **$4,942,086**

**FUNDING CATEGORY:**
- TSMO2-001

**MTP REFERENCE:**
- 3LC,S102

**Cost of Approved Phases:**
- BLC:
  - **$0**
- S102:
  - **$655,200**
  - **$81,900**
- Total:
  - **$1,719,000**

**FUNDING CATEGORY:**
- AO1-28.80.1, AO1-28.80.2, FT1-28.60.3, FT1-28.70.1, FT1-28.70.2

**MTP REFERENCE:**
- 13043

**Funding by Share:**
- BLC:
  - **$655,200**
  - **$81,900**
- S102:
  - **$900,000**
  - **$0**
  - **$81,900**
  - **$0**
- Total:
  - **$1,719,000**

**PROJECT HISTORY:**
- **2017-2018 CMAQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS (ROUND 2)**

**PENDING FHWA APPROVAL**

**PROJECT HISTORY:**
- **REGIONAL 10 YEAR PLAN PROJECT**

**Total Project Cost Information:**
- Construction:
  - **$1,193,026,325**
- Preliminary Engineering:
  - **$50,000,000**
- Contingencies:
  - **$2,147,447**
- Indirects:
  - **$0**
- Right Of Way:
  - **$100,000,000**
- Total Project Cost:
  - **$1,396,473,904**

**Funding by Share:**
- Federal:
  - **$90,000,000**
  - **$0**
  - **$10,000,000**
  - **$0**
  - **$0**
  - **$100,000,000**

**PHASE:**
- C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2020 (SEPT - AUG)

<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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**PENDING FHWA APPROVAL**

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $4,476,027

**Funding by Share:**

- **Federal:** $0
- **State:** $50,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $50,000,000

---

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $15,000,000

**Funding by Share:**

- **Federal:** $0
- **State:** $12,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $15,000,000

---

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $355,790

**Funding by Share:**

- **Federal:** $0
- **State:** $12,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $15,000,000

---

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $3,631

**Funding by Share:**

- **Federal:** $0
- **State:** $3,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $15,000,000

---

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $12,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $15,000,000

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**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $3,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $15,000,000

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**Construction Engineering:**

- **Total Project Cost Information:**
  - **Construction:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $12,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $15,000,000

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

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**Description:**
- **Remove HOV lanes and add peak hour travel lanes**
- **MPO Project ID:** 30007
- **Funding Category:** SBPE
- **MTP Reference:** AO1-23.402

**Remarks:**
- **Pending FHWA Approval**

**Total Project Cost Information:**
- **Construction Engineering:** $249,700
- **Preliminary Engineering:** $500,000
- **Contingencies:** $10,453
- **Indirects:** $0
- **Total Project Cost:** $10,760,153

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $500,000

**Funding by Share:**
- **Federal:** $0
- **State:** $500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $500,000

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### Rural Projects FY 2020 (Sept - Aug)

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**Description:**
- **Remove HOV lanes and add peak hour travel lanes**
- **MPO Project ID:** 30005
- **Funding Category:** RSA1-1.680.310

**Remarks:**
- **Pending FHWA Approval**

**Total Project Cost Information:**
- **Construction Engineering:** $599,450
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $240,505
- **Indirects:** $0
- **Total Project Cost:** $14,839,955

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $1,500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,500,000

**Funding by Share:**
- **Federal:** $0
- **State:** $1,500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $1,500,000

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### Rural Projects FY 2020 (Sept - Aug)

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**Description:**
- **Reconstruct 2 lane undivided roadway to 4 lane divided urban roadway**
- **MPO Project ID:** 13010
- **Funding Category:** SBPE,S102
- **MTP Reference:** RSA1-1.680.310

**Remarks:**
- **Planning CSJ 0047-07-990; Part of the Eastern Subregion Supplemental Project Commitments for the TxDOT Congestion Relief Program Approved by the RTC January 20, 2016**

**Total Project Cost Information:**
- **Construction Engineering:** $2,500,000
- **Preliminary Engineering:** $2,000,000
- **Construction Engineering:** $599,450
- **Contingencies:** $240,505
- **Indirects:** $0
- **Total Project Cost:** $14,839,955

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $1,500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $250,000
- **Funding By Category:** $2,500,000

**Funding by Share:**
- **Federal:** $0
- **State:** $1,750,000
- **Regional:** $0
- **Local:** $250,000
- **Local Contribution:** $0
- **Funding By Share:** $4,000,000

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**Construction Engineering:** $300,570

**Local Contribution** PAID BY PLANO

**MPO PROJECT ID:** 20055

**FUNDING CATEGORY:** 3LC:5

**NOX (LBS/DAY):** 0.73

**VOC (LBS/DAY):** 0.37

**Project History:**

- **Funding by Category:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Total: $1,500,000

- **Funding by Share:**
  - Local: $1,500,000

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<td>0095-02-096</td>
<td>US 80</td>
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<td>BELT LINE RD</td>
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<td>LAWSON RD</td>
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<td>RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS</td>
<td>REMARKS:</td>
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**Construction Engineering:** $7,072,474

**Local Contribution** PAID BY SUNNYVALE

**MPO PROJECT ID:** 53110

**FUNDING CATEGORY:** FT1-32.10.3

**NOX (LBS/DAY):** 2.73

**VOC (LBS/DAY):** 0.97

**Project History:**

- **Funding by Category:**
  - Federal: $33,600,000
  - State: $4,200,000
  - Regional: $0
  - Local: $0
  - Total: $42,000,000

- **Funding by Share:**
  - Local: $4,200,000

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<td>LIMITS FROM:</td>
<td>US 377</td>
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<td>WEST OF CR 26 (COLLIN COUNTY LINE)</td>
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<td>WIDEN 4 TO 6 LANES DIVIDED URBAN WITH NEW GRADE SEPARATIONS AT FM 423, FM 720, NAVO RD, TEEL PKWY, AND LEGACY DR, WITH SIDEWALK IMPROVEMENTS</td>
<td>REMARKS:</td>
<td>CMAQ FOR INTERSECTION IMPROVEMENTS, GRADE SEPARATIONS, AND PEDESTRIAN IMPROVEMENTS ONLY</td>
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**Construction Engineering:** $6,400,000

**Local Contribution** PAID BY DENTON

**MPO PROJECT ID:** 20096

**FUNDING CATEGORY:** RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001

**NOX (LBS/DAY):** 4.27

**VOC (LBS/DAY):** 1.27

**Project History:**

- **Funding by Category:**
  - Federal: $5,600,000
  - State: $700,000
  - Regional: $0
  - Local: $700,000
  - Total: $7,000,000

- **Funding by Share:**
  - Local: $700,000
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**Construction Engineering:** $879,830  
**SL 288:**  
**ADD RAISED MEDIAN WITH LEFT TURN LANES, ADD RIGHT TURN LANES AND RESTRIPE FOR SHARED USE**  
**LOCAL CONTRIBUTION BY CITY OF DENTON; CMAQ FOR SHARED-USE PATH**  
**US 377/US 380 INTERSECTION**  
**07/2018**  

**Total Project Cost Information:**  
**Construction:** $18,599,014  
**Preliminary Engineering:** $904,000  
**Contingencies:** $352,996  
**Indirects:** $0  
**Total Project Cost:** $25,735,840  

**Funding by Share:**  
**Federal:** $1,600,000  
**State:** $200,000  
**Regional:** $0  
**Local:** $200,000  
**Local Contribution:** $0  
**By Category:** $2,000,000  

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</table>

**Construction Engineering:** $595,000  
**On BUS 287/ENNIS AVE AT UP RAILROAD**  
**Construct Grade Separation at the intersection of BUS 287/ENNIS AVE and the UPRR Line**  
**LOCAL CONTRIBUTION BY UNION PACIFIC; CHANGE CSJ FROM 0000-18-087 TO 0172-12-902**  
**07/2018**  

**Total Project Cost Information:**  
**Construction:** $17,000,000  
**Preliminary Engineering:** $4,000,000  
**Contingencies:** $255,000  
**Indirects:** $0  
**Total Project Cost:** $21,850,000  

**Funding by Share:**  
**Federal:** $12,000,000  
**State:** $3,000,000  
**Regional:** $0  
**Local:** $0  
**Local Contribution:** $2,000,000  
**By Category:** $17,000,000  

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**Construction Engineering:** $941,632  
**FM 1390:**  
**1.5 MILES WEST OF KINGS CREEK**  
**REHABILITATION OF EXISTING ROADWAY AND ADD SHOULDERS**  
**LOCAL CONTRIBUTION PAID BY KAUFMAN COUNTY; RTR 121-KC1**  
**07/2018**  

**Total Project Cost Information:**  
**Construction:** $15,584,438  
**Preliminary Engineering:** $700,000  
**Contingencies:** $9,609  
**Indirects:** $0  
**Total Project Cost:** $17,235,679  

**Funding by Share:**  
**Federal:** $5,000,000  
**State:** $0  
**Regional:** $0  
**Local:** $0  
**Local Contribution:** $0  
**By Category:** $5,000,000  

---

| PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |
RURAL PROJECTS
FY 2020 (SEPT - AUG)

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**Total Project Cost Information:**
- Preliminary Engineering: $3,593,102
- Right Of Way: $3,593,102
- Construction: $62,485,239
- Construction Engineering: $3,405,556
- Contingencies: $2,171,132
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $75,248,131

**Authorized Funding by Category/Share:**
- **SBPE:**
  - Federal: $0
  - State: $3,593,102
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $3,593,102
- **TIP:**
  - Federal: $2,874,482
  - State: $7,186,200
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $7,186,204

**Funding by Share:**
- Federal: $2,874,482
- State: $4,311,722
- Regional: $0
- Local: $0
- Bond Financing: $0
- Total Funding: $7,186,204

---

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
$3,405,556

**DALLAS DISTRICT PROJECTS**

**Total Project Cost Information:**
- Preliminary Engineering: $3,593,102
- Right Of Way: $3,593,102
- Construction: $65,908,508
- Construction Engineering: $3,405,556
- Contingencies: $2,171,132
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $89,806,542

**Authorized Funding by Category/Share:**
- **SBPE:**
  - Federal: $0
  - State: $3,593,102
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $3,593,102
- **TIP:**
  - Federal: $3,738,198
  - State: $0
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $3,738,198

**Funding by Share:**
- Federal: $3,738,198
- State: $0
- Regional: $0
- Local: $0
- Bond Financing: $0
- Total Funding: $3,738,198

---

**DALLAS DISTRICT PROJECTS**

**Total Project Cost Information:**
- Preliminary Engineering: $1,600,000
- Right Of Way: $0
- Construction: $19,107,681
- Construction Engineering: $936,276
- Contingencies: $2,258,807
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $21,882,803

**Authorized Funding by Category/Share:**
- **3LC:**
  - Federal: $0
  - State: $1,600,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $1,600,000

**Funding by Share:**
- Federal: $0
- State: $1,600,000
- Regional: $0
- Local: $0
- Bond Financing: $0
- Total Funding: $1,600,000

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2020 (Sept - Aug)

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<td>C</td>
<td>CRANDALL</td>
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<td>$12,925,618</td>
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### Project History: PART OF REGIONAL 10 YEAR PLAN

**Construction Engineering:** $608,995

- **FM 148**
  - **DESCRIPTION:** CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS
  - **LIMITS FROM:** TIP
  - **DESCRIPTION:** FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS
  - **REV DATE:** 07/2018

### Total Project Cost Information:
- **Cost of Approved Phases:** $12,925,618
- **Total Project Cost:** $19,922,969

### Authorized Funding by Category/Share:
- **Federal:** $10,340,494
- **State:** $2,585,124
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

### Funding by Category/Share:
- **Construction:** $12,925,618

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<td>0451-03-013</td>
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<td>TxDOT-DALLAS</td>
<td>$2,000,000</td>
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### Project History: PART OF REGIONAL 10 YEAR PLAN

- **Construction Engineering:** $2,000,000

### Total Project Cost Information:
- **Cost of Approved Phases:** $2,000,000
- **Total Project Cost:** $37,634,056

### Authorized Funding by Category/Share:
- **Federal:** $1,600,000
- **State:** $200,000
- **Regional:** $0
- **Local:** $200,000

### Funding by Category/Share:
- **Construction:** $2,000,000

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<td>0495-01-066</td>
<td>SP 557</td>
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### Project History: R PHASE IN FY 2020 IS FOR UTILITIES

**Construction Engineering:** $3,304,000

- **SP 557**
  - **DESCRIPTION:** NEW LOCATION TWO LANE FRONTAGE ROAD EASTBOUND ONLY
  - **REV DATE:** 07/2018

### Total Project Cost Information:
- **Cost of Approved Phases:** $3,304,000
- **Total Project Cost:** $4,266,024

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $3,304,000

### Funding by Category/Share:
- **Construction:** $3,304,000

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Construction Engineering:** $2,035,687

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Project History:**
- **R PHASE IN FY 2019 IS FOR $16,100,000 FOR ROW; R PHASE IN FY 2020 IS FOR $2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN**

### Total Project Cost Information:

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<td><strong>Total Project Cost:</strong></td>
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### Authorized Funding by Category/Share:

- **Funding by Share:**
  - Federal: $1,600,000
  - State: $200,000
  - Regional: $0
  - Local: $200,000
  - Local Contribution: $0
  - Funding By Category: $2,000,000

### Project History:

- **DALLAS VARIOUS 0918-00-903 VA C VARIOUS NCTCOG**
- **REV DATE: 05/2019**
- **MPO PROJECT ID: 11657.1**
- **MTP REFERENCE:**
  - OTHER - Cat 3 - TDC (MPO): 1
- **FUNDING CATEGORY:**
  - OTHER - Cat 3 - TDC (MPO): 5
- **NOX (LBS/DAY):**
  - VOC (LBS/DAY):
- **PROJECT ID:**
  - 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 217,600 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3 -TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDS
- **Pending FHWA Approval**

### Total Project Cost Information:

- **Construction:** $1,088,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,088,000

### Authorized Funding by Category/Share:

- **Funding by Share:**
  - Federal: $1,088,000
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $1,088,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>REMARKS: NO CHANGE; RELATED TO TIP 14005, 14013, 83245, AND 14004</td>
<td></td>
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</table>

**Total Project Cost Information:**

- Construction: $36,500,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $36,500,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tr>
<td></td>
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<td>$7,300,000</td>
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**Funding by Share:**

- Federal: $29,200,000
- State: $0
- Regional: $0
- Local: $7,300,000
- Local Contribution: $0
- Total: $36,500,000

---

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<th>HWY</th>
<th>PHASE</th>
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<tbody>
<tr>
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**Total Project Cost Information:**

- Construction: $4,556,250
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,556,250

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- Federal: $3,645,000
- State: $911,250
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total: $4,556,250

---

**PHASE:**

- C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**PROJECT HISTORY:**

- PENDING FHWA APPROVAL

---

**FUNDING CATEGORY:**

- TR1-10314.0
- TSSF2-002

---

**MTP REFERENCE:**

- 11.96
- 7.08

---

**TIP/STIP PROJECT SELECTION/TRANSIT PROGRAM**
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<td>$749,000</td>
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**LIMITS FROM:**
LAND USE/TRANSPORTATION AND BICYCLE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING,

**LIMITS TO:**
TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;

**TIP DESCRIPTION:**
INCLUDES NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION

**REMARKS:**
ADD PROJECT TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases:</th>
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<tbody>
<tr>
<td>Construction Engineering</td>
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<tr>
<td>Right Of Way</td>
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<tr>
<td>Construction</td>
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<tr>
<td>Construction Engineering</td>
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</tr>
<tr>
<td>Contingencies</td>
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<tr>
<td>Indirects</td>
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<td>Bond Financing</td>
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**Authorized Funding by Category/Share:**

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**Funding by Share:**

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<td>$749,000</td>
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**DALLAS**

**TOTAL COST FROM:**

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<tbody>
<tr>
<td>Construction Engineering</td>
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<tr>
<td>Construction</td>
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<td>Contingencies</td>
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<td>Indirects</td>
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<td>Total Project Cost:</td>
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**LIMITS FROM:**
SMART TRANSIT CORRIDORS AND WALKABLE PLACES

**LIMITS TO:**
DEVELOP AND IMPLEMENT MULTIMODAL STRATEGIES TO INCREASE NON-SINGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS

**REMARKS:**
ADD PROJECT TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**
<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>NCTCOG</td>
<td>$1,581,000</td>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>DALLAS</td>
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<td></td>
<td>NCTCOG</td>
<td>$1,581,000</td>
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**Construction Engineering:**

- **Cost:** $0

**Preliminary Engineering:**

- **Cost:** $0

**Contingencies:**

- **Cost:** $0

**Indirects:**

- **Cost:** $0

**Bond Financing:**

- **Cost:** $0

**Total Project Cost:** $1,581,000

**PROJECT DESCRIPTION:**

- Forecast future ridership amongst the three major transit agencies; inclusion of non-motorized trips in the regional travel model; development of dynamic traffic assignment model for roadway network analysis.

**REMARKS:**

- ADD PROJECT TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
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<td>T</td>
<td>VARIOUS</td>
<td>DCTA</td>
<td>$1,723,428</td>
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<td>LIMITS FROM:</td>
<td>DCTA VANPOOL PROGRAM</td>
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<td></td>
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<tr>
<td>LIMITS TO:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP</td>
<td>OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE</td>
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<td>REMARKS:</td>
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#### Total Project Cost Information:

- **Construction:** $1,723,428
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,723,428

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Funding by Category:** $484,714
- **Funding by Share:** $301,600
- **Funding by Category:** $861,714

#### Project History:

- **MPO Project ID:** 11639.1
- **Funding Category:** 3LC,7
- **MTP Reference:** TDM2-200
- **FHWA Approval:** PENDING FHWA APPROVAL

---

### DALLAS DISTRICT PROJECTS

#### Fiscal Year 2019-2022 Transportation Improvement Program

**Construction Engineering:** $0

**Total Project Cost Information:**

- **Construction:** $5,662,358
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $5,662,358

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Funding by Category:** $1,592,429
- **Funding by Share:** $991,000
- **Funding by Category:** $2,831,179

#### Project History:

- **MPO Project ID:** 11649
- **Funding Category:** 3LC,7
- **MTP Reference:** TDM2-200
- **FHWA Approval:** PENDING FHWA APPROVAL

---

**Phase Codes:**
- **C** = Construction
- **E** = Engineering
- **R** = ROW
- **T** = Transfer
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Right Of Way:
- $0

### Construction:
- $409,000

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost Information:
- $409,000

### Authorized Funding by Category/Share:

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<th>Federal</th>
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### Funding by Share:
- $409,000
- $0
- $0
- $0
- $0
- $0
- $409,000

### Project History:
- PENDING FHWA APPROVAL
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS; 81,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

---

<table>
<thead>
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### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Right Of Way:
- $0

### Construction:
- $520,000

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost Information:
- $520,000

### Authorized Funding by Category/Share:

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<th>Regional</th>
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### Funding by Share:
- $520,000
- $0
- $0
- $0
- $0
- $0
- $520,000

### Project History:
- PENDING FHWA APPROVAL
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O): NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 31,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING.

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

<table>
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**Construction Engineering:**

- $0

**Preliminary Engineering:**

- $0

**Contingencies:**

- $0

**Indirects:**

- $0

**Total Project Cost:**

- $2,250,000

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

---

**PENDING FHWA APPROVAL**

**Construction Engineering:**

- $648,690

**Preliminary Engineering:**

- $3,126,000

**Contingencies:**

- $800,000

**Indirects:**

- $0

**Total Project Cost:**

- $18,534,000

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

---

**Construction Engineering:**

- $10,437,500

**Preliminary Engineering:**

- $8,096,500

**Contingencies:**

- $2,087,500

**Indirects:**

- $0

**Total Project Cost:**

- $18,534,000

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
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<td>C</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
<td>$577,665</td>
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**Construction Engineering:** $89,793

**Preliminary Engineering:** $105,000

**Construction:** $487,872

**Contingencies:** $89,793

**Indirects:** $0

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<thead>
<tr>
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<tbody>
<tr>
<td><strong>Preliminary Engineering:</strong> $105,000</td>
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<tr>
<td><strong>Construction:</strong> $487,872</td>
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<tr>
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<td><strong>Indirects:</strong> $0</td>
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<td><strong>Total Project Cost:</strong> $688,473</td>
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**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
</table>
| OTHER - Cat 3 - TD 
D (MPO): 5 | $57,706 | $0    | $97,574  | $0    | $17,959      |

**Funding by Share:**

| Funding by Share | $57,706 | $0    | $17,959  | $0    | $577,665 |

---

### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-910</td>
<td>CS</td>
<td>E</td>
<td>ANNA</td>
<td>ANNA</td>
<td>$1,340,601</td>
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</tbody>
</table>

**Construction Engineering:** $89,793

**Preliminary Engineering:** $1,340,601

**Construction:** $0

**Contingencies:** $0

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Preliminary Engineering:</strong> $1,340,601</td>
</tr>
<tr>
<td><strong>Construction:</strong> $0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong> $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $1,340,601</td>
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</tbody>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
</thead>
</table>
| OTHER - Cat 3 - TD 
D (MPO): 7 | $1,072,481 | $0    | $268,120 | $0    | $1,340,601 |

**Funding by Share:**

| Funding by Share | $1,072,481 | $0    | $268,120 | $0    | $1,340,601 |
### Dallas-Fort Worth MPO

**FRIDAY, MAY 3, 2019**

**11:33:54 AM**

**DALLAS-FORT WORTH MPO**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**FY 2020 (SEPT - AUG)**

### Rural Projects FY 2020

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0916-24-938</td>
<td>VA</td>
<td>C</td>
<td>Plano</td>
<td></td>
<td>$1,867,000</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

- **Preliminary Engineering:** $100,237
- **Right Of Way:** $0
- **Construction:** $1,867,000
- **Construction Engineering:** $100,032
- **Contingencies:** $23,116
- **Indirects:** $0
- **Total Project Cost:** $2,090,385

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO): Plano</td>
<td>$0</td>
<td>$0</td>
<td>$373,400</td>
<td>$0</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>$373,400</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>$1,867,000</th>
</tr>
</thead>
</table>

**Project History:**

- PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.

---

### Dallas District Projects FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**

- **Cost:** $100,032

#### Total Project Cost Information:

- **Preliminary Engineering:** $21,539
- **Right Of Way:** $0
- **Construction:** $402,000
- **Construction Engineering:** $21,539
- **Contingencies:** $4,977
- **Indirects:** $0
- **Total Project Cost:** $450,099

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tr>
<td>Other - Cat 3 - TDC (MPO): Plano</td>
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<td>$0</td>
<td>$80,400</td>
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<table>
<thead>
<tr>
<th>Funding by Category</th>
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</table>

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>$402,000</th>
</tr>
</thead>
</table>

**Project History:**

- PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $100,237</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $1,867,000</td>
</tr>
<tr>
<td>Construction Engineering: $100,032</td>
</tr>
<tr>
<td>Contingencies: $23,116</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Total Project Cost: $2,090,385</td>
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</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
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<th>Local</th>
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<td>$0</td>
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<td>$0</td>
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</table>

<table>
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</table>

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>$1,867,000</th>
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<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $21,539</td>
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<td>Right Of Way: $0</td>
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<tr>
<td>Construction: $402,000</td>
</tr>
<tr>
<td>Construction Engineering: $21,539</td>
</tr>
<tr>
<td>Contingencies: $4,977</td>
</tr>
<tr>
<td>Indirects: $0</td>
</tr>
<tr>
<td>Total Project Cost: $450,099</td>
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</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
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<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO): Plano</td>
<td>$0</td>
<td>$0</td>
<td>$80,400</td>
<td>$0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Funding by Category</th>
<th>$80,400</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>$402,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>HOLFORD'S PRAIRIE RD</td>
</tr>
</tbody>
</table>

- **Total Project Cost Information:**
  - Construction: $6,284,939
  - Preliminary Engineering: $641,389
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $10,207,548

- **Preliminary Engineering:** $25,373

- **Final Cost Information:**
  - Construction: $8,284,939
  - Right Of Way: $1,281,220
  - Bond Financing: $0
  - Total Project Cost: $10,207,548

- **Funding by Category:**
  - Federal: $0
  - State: $6,627,951
  - Regional: $1,656,988
  - Local: $0
  - Total: $8,284,939

- **Funding by Share:**
  - Federal: $0
  - State: $6,627,951
  - Regional: $1,656,988
  - Local: $0
  - Total: $8,284,939

- **Project History:**
  - Authorizations Pending FHWA Approval

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-267</td>
<td>VA</td>
<td>C</td>
<td>DENTON</td>
<td>DENTON</td>
<td>$330,600</td>
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<tr>
<td>LIMITS FROM:</td>
<td>CITY OF DENTON SCHOOL CONNECTION SIDEWALKS</td>
<td>LIMITS TO:</td>
<td>NEW SIDEWALK SEGMENTS NEAR SCHOOL SITES AT PECAN CREEK AND WOODROW</td>
<td>DESCRIPTION: WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON</td>
<td>REMARKS: DELAY CONSTRUCTION PHASE TO FY2020</td>
<td>PENDING FHWA APPROVAL</td>
<td></td>
</tr>
</tbody>
</table>

- **Total Project Cost Information:**
  - Construction: $641,520
  - Preliminary Engineering: $64,520
  - Contingencies: $6,473
  - Indirects: $0
  - Total Project Cost: $502,966

- **Preliminary Engineering:** $0

- **Final Cost Information:**
  - Construction: $300,000
  - Right Of Way: $264,480
  - Bond Financing: $0
  - Total Project Cost: $502,966

- **Funding by Category:**
  - Federal: $0
  - State: $0
  - Regional: $66,120
  - Local: $0
  - Total: $330,600

- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $66,120
  - Local: $0
  - Total: $330,600

- **Project History:**
  - Authorizations Pending FHWA Approval

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-281</td>
<td>CS</td>
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<td>DENTON</td>
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<td>$1,700,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>NORTH TEXAS BOULEVARD</td>
<td>LIMITS TO:</td>
<td>AND IH 35E</td>
<td>DESCRIPTION:</td>
<td>REMARKS: RTR 121-DE1</td>
<td>ROW DONATION IS MATCH TO RTR FUNDS</td>
<td></td>
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</tbody>
</table>

- **Total Project Cost Information:**
  - Construction: $300,000
  - Right Of Way: $500,000
  - Construction Engineering: $25,373
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $2,500,000

- **Preliminary Engineering:** $0

- **Final Cost Information:**
  - Construction: $1,700,000
  - Right Of Way: $500,000
  - Total Project Cost: $2,500,000

- **Funding by Category:**
  - Federal: $0
  - State: $1,700,000
  - Regional: $0
  - Local: $0
  - Total: $1,700,000

- **Funding by Share:**
  - Federal: $0
  - State: $1,700,000
  - Regional: $0
  - Local: $0
  - Total: $1,700,000

- **Project History:**
  - Row Donation is Match to RTR Funds
### Rural Projects FY 2020 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-282</td>
<td>VA</td>
<td>C</td>
<td>CARROLLTON</td>
<td>CARROLLTON</td>
<td>$260,871</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>OLD DENTON RD</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL</td>
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<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>THIS ENTRY IS FOR CE PHASE ONLY</td>
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<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $260,871

**Total Project Cost Information:**

- **Construction:** $3,739,140
- **Preliminary Engineering:** $727,662
- **Contingencies:** $37,403
- **Indirects:** $0
- **Total Project Cost:** $4,765,076

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:** BP2-002

**MTP Reference:** 2.42

**Cost of Approved Phases:** $260,871

**Authorized Funding by Category/Share:**

- Federal: $3,000,000
- State: $0
- Regional: $0
- Local: $1,000,003
- Local Contribution: $0
- Funding By Category: $4,000,003

**Funding by Share:**

- Federal: $3,000,000
- State: $0
- Regional: $0
- Local: $1,000,003
- Local Contribution: $0
- Funding By Category: $4,000,003

---

### Other Projects

#### DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON/FRANKFORD DART STATION

- **Construction:** $2,650,000
- **Preliminary Engineering:** $300,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,000,000

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:** BP2-002

**MTP Reference:** 3RTR121

**Cost of Approved Phases:** $2,650,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $2,120,000
- Local: $530,000
- Local Contribution: $0
- Funding By Category: $2,650,000

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $2,120,000
- Local: $530,000
- Local Contribution: $0
- Funding By Category: $2,650,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-306</td>
<td>VA</td>
<td>C</td>
<td>DENTON</td>
<td>REV DATE: 05/2019</td>
<td>$830,824</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>GINNINGS ELEMENTARY SCHOOL &amp; LEE ELEMENTARY SCHOOL SIDEWALK PROJECT</td>
<td>MPO PROJECT ID: 40039</td>
<td>FUNDING CATEGORY: 9TA Set Aside</td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>ALONG STUART RD, MULKEY LN, AND AURDA LN</td>
<td>MTP REFERENCE: BP2-002, SD2-002</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>DESCRIPTION:</td>
<td>DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS**

**TOTAL PROJECT COST INFORMATION:**
- Construction: $787,511
- Preliminary Engineering: $122,064
- Contingencies: $11,344
- Bond Financing: $0
- **Total Project Cost:** $920,919

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**
- 9TA Set Aside: $664,660
- Local: $166,164
- **Total Funding:** $830,824

**FUNDING BY SHARE:**
- Local: $166,164
- **Total Funding:** $830,824

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<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-306</td>
<td>CS</td>
<td>C</td>
<td>DENTON</td>
<td>REV DATE: 05/2019</td>
<td>$831,039</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE</td>
<td>MPO PROJECT ID: 40040</td>
<td>FUNDING CATEGORY: 9TA Set Aside</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION</td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP:</td>
<td>CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>DELAY CONSTRUCTION AND CONSTRUCTION ENGINEERING PHASES TO FY2020</td>
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<td></td>
</tr>
</tbody>
</table>

**TOTAL PROJECT COST INFORMATION:**
- Construction: $787,715
- Preliminary Engineering: $122,096
- Contingencies: $11,347
- Bond Financing: $0
- **Total Project Cost:** $921,158

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**
- 9TA Set Aside: $664,831
- Local: $166,208
- **Total Funding:** $831,039

**FUNDING BY SHARE:**
- Local: $166,208
- **Total Funding:** $831,039

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<table>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>SHADY SHORES</td>
<td>REV DATE: 07/2018</td>
<td>$2,800,000</td>
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<td>LIMITS FROM:</td>
<td>ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD</td>
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<td>FUNDING CATEGORY: 3LC</td>
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<tr>
<td>LIMITS TO:</td>
<td>SWISHER ROAD</td>
<td>MTP REFERENCE: NRSA1-DAL-305</td>
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<tr>
<td>TIP:</td>
<td>RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; CHANGE CSJ FROM 0000-18-091 TO 0918-46-952</td>
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</table>

**TOTAL PROJECT COST INFORMATION:**
- Construction: $12,500,000
- Preliminary Engineering: $1,400,000
- Construction Engineering: $6,800,000
- Contingencies: $273,000
- Bond Financing: $0
- **Total Project Cost:** $17,610,000

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**
- 3LC: $0
- **Total Funding:** $2,800,000

**FUNDING BY SHARE:**
- $0
- **Total Funding:** $2,800,000

---

**PROJECT HISTORY:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS
- 2017-2018 CMAQ/STBG PROJECT SELECTION - SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091
## Rural Projects

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
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<td>DENTON</td>
<td>0918-46-954</td>
<td>CS</td>
<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
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<td></td>
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</table>

**FY 2019-2022 Transportation Improvement Program**

### Project Details:

- **Construction Engineering:** $3,000,000

#### Description:

- **Description:** Local contribution paid by City of Lewisville; change CSJ from 0000-18-089 to 0918-46-954

### Project History:

- **Project ID:** 2017-2018 CMAQ/STBG Project Selection/Sustainable Development Phase 4: 600,000 of Transportation Development Credits (Cat 3 - Policy Bundle) TDC (MPO) utilized in lieu of a local match and are not calculated in funding total; prior.

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Contingencies</th>
<th>Indirects</th>
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<td>$3,000,000</td>
<td>$3,000,000</td>
<td>$600,000</td>
<td>$45,000</td>
<td>$0</td>
<td>$3,750,000</td>
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---

### Construction:

- **City:** GARLAND
- **County:** VA
- **District:** DALLAS

- **Description:** MGR Bikeway from Jupiter & Apollo

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$605,000</td>
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### Total Project Cost Information:

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<tr>
<th>Cost of Approved Phases:</th>
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<th>Contingencies</th>
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<th>Total Project Cost:</th>
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<tbody>
<tr>
<td>$3,300,000</td>
<td>$3,300,000</td>
<td>$255,000</td>
<td>$0</td>
<td>$0</td>
<td>$3,555,000</td>
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</table>

---

### Construction:

- **City:** GARLAND
- **County:** VA
- **District:** DALLAS

- **Description:** Trail Connector across IH 30 & Duck Creek, Guthrie Trail Connector, Duck Creek Greenbelt/Glenbrook Dr Connector, Spring Creek Connector, On-Street Bike Route, & Brand Rd to Firewheel Town Center Connector, Bike Route & Link to Veloweb

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
<td>$2,640,000</td>
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### Total Project Cost Information:

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<tr>
<th>Cost of Approved Phases:</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
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<tr>
<td>$3,300,000</td>
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<td>$0</td>
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### Construction:

- **City:** GARLAND
- **County:** VA
- **District:** DALLAS

- **Description:** RTR 121-DA1

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td>$0</td>
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<td>$2,640,000</td>
<td>$660,000</td>
<td>$0</td>
<td>$3,300,000</td>
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<td>DISTRICT</td>
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<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
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<td>-------</td>
<td>------</td>
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<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-202 VA</td>
<td>C</td>
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<td>CEDAR HILL</td>
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<tr>
<td>LIMITS FROM:</td>
<td>SOUTH CLARK RD TRAIL VELOWEB; FROM EXISTING RED OAK CREEK TRAIL</td>
<td>LIMITS TO:</td>
<td>E BELT LINE RD</td>
<td>TIP</td>
<td>CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $68,386
- Right Of Way: $0
- Construction: $1,367,729
- Construction Engineering: $68,386
- Contingencies: $16,299
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,520,800

**Authorized Funding by Category/Share:**
- Federal $0
- State $0
- Regional $0
- Local $0
- Local Contribution $188,062
- Funding By Category $1,436,115
- Funding Share $1,436,115

**Project History:**
- 2017 Ta Set-Aside Call For Projects; Total Project Funding Is Split Is 70% Federal/30% Local; Funding Shown As 9TAP In Estip Per Txdot Tpp Since 9Ta Is Not A Funding Category Option In The Estip

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>DALLAS</td>
<td>0918-47-203 VA</td>
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<td>VARIOUS</td>
<td>DALLAS CO</td>
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<td>LIMITS FROM:</td>
<td>FM 1382 SIDE PATH FROM INTERSECTION OF FM 1382 AND CAMP WISDOM ROAD</td>
<td>LIMITS TO:</td>
<td>MANSFIELD RD</td>
<td>TIP</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE</td>
<td>REMARKS: CHANGE CSJ FROM 0918-45-911 TO 0918-47-203</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $92,554
- Right Of Way: $0
- Construction: $1,652,751
- Construction Engineering: $26,219
- Contingencies: $26,219
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,062,408

**Authorized Funding by Category/Share:**
- Federal $232,707
- State $0
- Regional $0
- Local $58,177
- Local Contribution $0
- Funding By Category $290,884
- Funding Share $290,884

**Project History:**
- 2017 Ta Set-Aside Call For Projects; Funding Shown As 9TAP In Estip Per Txdot Tpp Since 9Ta Is Not A Funding Category Option In The Estip

---
### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $0

**Preliminary Engineering:** $104,050

**Contingencies:** $10,361

**Indirects:** $0

**Total Project Cost:** $934,461

#### LAKE HIGHLANDS TRAIL NORTHERN EXTENSION & LAKE HIGHLANDS TRAIL PHASE 2A, 2B,

**From Existing Lake Highlands Trail at White Rock Trail Roadway to the Lake Highlands Dart Station Near Walnut Hill.**

**Description:**

- Construct new shared-use path for bicyclists and pedestrians.
- Bikeway and pedestrian improvements including sidewalks, bicycle/peDESTrian signals, crosswalks, signage, and bicycle/peDESTrian traffic count equipment.

**Remarks:**

- Increase construction funding in FY2020.

**Total Project Cost Information:**

- Preliminary Engineering: $104,050
- Right Of Way: $0
- Construction: $820,050
- Contingencies: $10,361
- Bond Financing: $0
- Total Project Cost: $934,461

<table>
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<th>Phase</th>
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<th>County</th>
<th>CSJ</th>
<th>HWY</th>
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<td>VA</td>
<td>0918-47-206</td>
<td>VA</td>
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<td>DALLAS</td>
<td>$13,515,268</td>
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**Funding by Share: $687,280 $0 $0 $171,820 $0 $859,100**

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### PENDING FHWA APPROVAL
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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</table>

**Construction Engineering:** $989,101

**Right Of Way:** $1,400,000

**Preliminary Engineering:** $396,837

**Indirects:** $0

**Total Project Cost:** $18,885,938

### Project History:
- **Planning CSJ 0918-45-997, 2017-2018 CMAQ/STBG Project**

### Authorized Funding by Category/Share:

- **Federal:** $1,120,000
- **State:** $0
- **Regional:** $0
- **Local:** $280,000
- **Local Contribution:** $0
- **Funding by Category:** $1,400,000

### Funding by Share:

- **Federal:** $1,400,000
- **State:** $0
- **Regional:** $0
- **Local:** $280,000
- **Local Contribution:** $0

---

### Project History:
- **Planning CSJ 0918-45-997, 2017-2018 CMAQ/STBG Project**

### Authorized Funding by Category/Share:

- **Federal:** $658,306
- **State:** $0
- **Regional:** $0
- **Local:** $164,576
- **Local Contribution:** $0
- **Funding by Category:** $822,882

### Funding by Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $4,200,000

---

### Project History:
- **Planning CSJ 0918-45-997, 2017-2018 CMAQ/STBG Project**

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $4,200,000
- **Funding by Category:** $4,200,000

### Funding by Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<td>IRVING</td>
<td>IRVING</td>
<td>REV DATE: 05/2019 MPO PROJECT ID: 14029 FUNDING CATEGORY: 3RTR161,3LC MTP REFERENCE: BP2-002, RSA1-2,440,300</td>
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</table>

**Construction Engineering:** $446,441

**Total Project Cost Information:**

- **Construction:** $17,874,100
- **Preliminary Engineering:** $1,787,410
- **Contingencies:** $191,332
- **Indirects:** $0
- **Total Project Cost:** $20,699,283

**Funding by Category/Share:**

- **Federal:** $12,755,460
- **State:** 0
- **Regional:** 0
- **Local:** $12,000,000
- **Local Contribution:** $755,460
- **Total Project Cost:** $20,699,283

**Funding by Share:**

- **Local:** $12,000,000
- **State:** 0
- **Regional:** 0
- **Total Project Cost:** $20,699,283

**Construction: 3RTR161, 3LC**

**FUNDING CATEGORY:** BP2-002, RSA1-2, MTP REFERENCE: 3

**NOX (LBS/DAY):** 0

**VOC (LBS/DAY):** 1.53

**Authorized Funding by Category/Share:**

- **Local Contribution:** $5,118,640
- **Total Project Cost:** $20,699,283

**Construction Engineering:** $80,120

**Total Project Cost Information:**

- **Construction:** $1,331,019
- **Preliminary Engineering:** $352,371
- **Contingencies:** $18,515
- **Indirects:** $0
- **Total Project Cost:** $4,503,275

**Authorization Funding by Category/Share:**

- **Local:** $2,721,250
- **Total Project Cost:** $4,503,275

**Funding by Share:**

- **Federal:** $2,721,250
- **State:** 0
- **Regional:** 0
- **Local:** $2,721,250
- **Total Project Cost:** $4,503,275

**Construction:** $0

**Total Project Cost Information:**

- **Construction:** $11,000,000
- **Preliminary Engineering:** 0
- **Construction Engineering:** 0
- **Contingencies:** 0
- **Indirects:** 0
- **Total Project Cost:** $11,000,000

**Authorization Funding by Category/Share:**

- **Local:** $11,000,000
- **Total Project Cost:** $11,000,000

**Funding by Share:**

- **Federal:** $8,800,000
- **State:** 0
- **Regional:** 0
- **Local:** $2,200,000
- **Total Project Cost:** $11,000,000

**Construction:** $0

**Total Project Cost Information:**

- **Construction:** $11,000,000
- **Preliminary Engineering:** 0
- **Construction Engineering:** 0
- **Contingencies:** 0
- **Indirects:** 0
- **Total Project Cost:** $11,000,000

**Authorization Funding by Category/Share:**

- **Local:** $11,000,000
- **Total Project Cost:** $11,000,000

**Funding by Share:**

- **Federal:** $8,800,000
- **State:** 0
- **Regional:** 0
- **Local:** $2,200,000
- **Total Project Cost:** $11,000,000

**Construction:** $0

**Total Project Cost Information:**

- **Construction:** $11,000,000
- **Preliminary Engineering:** 0
- **Construction Engineering:** 0
- **Contingencies:** 0
- **Indirects:** 0
- **Total Project Cost:** $11,000,000

**Authorization Funding by Category/Share:**

- **Local:** $11,000,000
- **Total Project Cost:** $11,000,000

**Funding by Share:**

- **Federal:** $8,800,000
- **State:** 0
- **Regional:** 0
- **Local:** $2,200,000
- **Total Project Cost:** $11,000,000

**Construction:** $0
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-912 CS</td>
<td>C</td>
<td>CEDAR HILL</td>
<td>CEDAR HILL</td>
<td>07/2018</td>
<td>$315,000</td>
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**ON WINTERGREEN ROAD**

LIMITS TO: AT NEW CLARK ROAD
TIP DESCRIPTION: NEW SIGNAL IMPROVEMENTS, INCLUDING RETIMING
REMARKS: CHANGE CSJ FROM 0000-18-086 TO 0918-47-912

**Construction Engineering:** $11,025
**Preliminary Engineering:** $35,000
**Contingencies:** $4,725
**Indirects:** $0
**Total Project Cost:** $365,750  

**Total Project Cost Information:**
- Preliminary Engineering: $35,000
- Right Of Way: $0
- Construction: $315,000
- Construction Engineering: $11,025
- Contingencies: $4,725
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- Federal: $252,000
- State: $0
- Regional: $0
- Local: $63,000
- Total Project Cost: $365,750

**Funding by Share:**
- Federal: $252,000
- State: $0
- Regional: $0
- Local: $63,000
- Bond Financing: $0

---

<table>
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<tbody>
<tr>
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<td>HIGHLAND PARK</td>
<td>07/2018</td>
<td>$200,000</td>
</tr>
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</table>

**ON WYCLIFF AVENUE FROM WEST OF LAKESIDE DRIVE**

LIMITS TO: WEST OF GLENWOOD AVENUE
TIP DESCRIPTION: RECONSTRUCTION OF A TWO-LANE ROADWAY THAT WILL INCLUDE A NEW BRIDGE STRUCTURE TO RAISE ROADWAY OUT OF THE 100-YEAR FLOODPLAIN AS WELL AS DRAINAGE IMPROVEMENTS AT TRIBUTARY 1 IN ORDER TO REDUCE/ELIMINATE FLOOD FREQUENCY
REMARKS: LOCAL CONTRIBUTION TO BE PAID BY THE TOWN OF HIGHLAND PARK AND THE CITY OF DALLAS; CHANGE CSJ FROM 0000-18-092 TO 0918-47-916

**Construction:** $8,000,000
**Preliminary Engineering:** $1,250,000
**Construction Engineering:** $280,000
**Contingencies:** $120,000
**Indirects:** $0
**Total Project Cost:** $9,850,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,250,000
- Right Of Way: $200,000
- Construction: $8,000,000
- Construction Engineering: $280,000
- Contingencies: $120,000
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $200,000
- Total Project Cost: $9,850,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $200,000
- Bond Financing: $0
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>$18,090,000</td>
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**Construction Engineering:** $7,375

**LOCAL CONTRIBUTION PAID BY CITY OF DALLAS**

**UPTOWN MCKINNEY/COLE COUPLET:** ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST; ON ALLEN/CARLISLE: CONVERSION OF 4 LN ONE-WAY RDWY TO 4 LN TWO-WAY RDWY; ON COLE: CONVERSION OF 4 LN ONE-WAY RDWY TO TWO-WAY RDWY; ON MCKINNEY: CONVERSION OF 3 LN ONE-WAY RDWY TO TWO-WAY RDWY; INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS

**ADD PROJECT TO 2019-2022 TIP/STIP**

**Total Project Cost Information:**

- **Construction:** $18,090,000
- **Preliminary Engineering:** $2,010,000
- **Contingencies:** $331,875
- **Indirects:** $0
- **Total Project Cost:** $20,439,250

**Right Of Way:** $0

**Bond Financing:** $0

**Funding by Category:**

- **3LC:** $3,340,000
- **5:** $8,375,000
- **7:** $6,375,000

**Funding by Share:**

- **Local:** $18,090,000
- **State:** $11,800,000
- **Federal:** $0
- **Regional:** $0

**Total Cost of Approved Phases:** $18,090,000

---

## Pending FHWA Approval

### Project History: DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:

**GRAND PRAIRIE**

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $9,000,000
- **Preliminary Engineering:** $530,000
- **Contingencies:** $17,981
- **Indirects:** $0
- **Total Project Cost:** $18,887,537

**Right Of Way:** $8,910,000

**Bond Financing:** $0

**Funding by Category:**

- **S102:** $8,910,000

**Funding by Share:**

- **Local:** $8,910,000
- **State:** $7,128,000
- **Regional:** $1,782,000
- **Federal:** $0

**Total Cost of Approved Phases:** $8,910,000

---

### Project History: DALLAS COUNTY LINE

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $0
- **Preliminary Engineering:** $100,000
- **Contingencies:** $672
- **Indirects:** $0
- **Total Project Cost:** $666,574

**Right Of Way:** $500,000

**Bond Financing:** $0

**Funding by Category:**

- **SBPE:** $666,574

**Funding by Share:**

- **Local:** $0
- **State:** $0
- **Regional:** $0
- **Federal:** $400,000

**Total Cost of Approved Phases:** $666,574

---

**DALLAS COUNTY LINE RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS**

**AUTHORISED FUNDING BY CATEGORY/SHARE:**

- **Local:** $3,340,000
- **State:** $6,700,000
- **Regional:** $0
- **Federal:** $0

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $8,910,000
- **Preliminary Engineering:** $530,000
- **Contingencies:** $17,981
- **Indirects:** $0
- **Total Project Cost:** $18,887,537

**Right Of Way:** $8,910,000

**Bond Financing:** $0

**Funding by Category:**

- **S102:** $8,910,000

**Funding by Share:**

- **Local:** $8,910,000
- **State:** $7,128,000
- **Regional:** $1,782,000
- **Federal:** $0

**Total Cost of Approved Phases:** $8,910,000

---

**GULF AVE REALIGN EXISTING 2 TO 2 LANE ROADWAY**

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $0
- **Preliminary Engineering:** $100,000
- **Contingencies:** $672
- **Indirects:** $0
- **Total Project Cost:** $666,574

**Right Of Way:** $500,000

**Bond Financing:** $0

**Funding by Category:**

- **SBPE:** $666,574

**Funding by Share:**

- **Local:** $0
- **State:** $0
- **Regional:** $0
- **Federal:** $400,000

**Total Cost of Approved Phases:** $666,574

---

**JUSTIN**

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $100,000
- **Preliminary Engineering:** $500,000
- **Contingencies:** $65,902
- **Indirects:** $0
- **Total Project Cost:** $666,574

**Right Of Way:** $0

**Bond Financing:** $0

**Funding by Category:**

- **SBPE:** $666,574

**Funding by Share:**

- **Local:** $0
- **State:** $150,000
- **Regional:** $0
- **Federal:** $400,000

**Total Cost of Approved Phases:** $666,574

---

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>2056-01-042</td>
<td>FM 2551</td>
<td>C</td>
<td>Murphy</td>
<td>TXDOT-Dallas</td>
<td>$44,570,571</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,139,055

**Dallas District Projects FY 2019-2022 Transportation Improvement Program**

**Total Project Cost Information:**
- Construction: $44,570,571
- Preliminary Engineering: $1,200,000
- Contingencies: $858,209
- Indirects: $0
- Total Project Cost: $65,817,835

**Right Of Way:** $17,050,000

**Bond Financing:** $0

**Funding Category:** NRSA1-DAL-110

**MTP Reference:** 83209

**10-Year Plan Project:**

**Authorization Funding by Category/Share:**
- Federal: $35,656,457
- State: $8,914,114
- Regional: $0
- Local: $0
- Total: $44,570,571

**Pending FHWA Approval**

<table>
<thead>
<tr>
<th>Dallas</th>
<th>Denton</th>
<th>2250-02-014</th>
<th>SL 288</th>
<th>R</th>
<th>Denton</th>
<th>Denton Co</th>
<th>$1,000,000</th>
</tr>
</thead>
</table>

**Construction Engineering:** $15,133,687

**Dallas Projects FY 2020 (Sept - Aug)**

**Total Project Cost Information:**
- Construction: $264,097,298
- Preliminary Engineering: $57,177,195
- Construction: $254,097,298
- Contingencies: $633,503
- Bond Financing: $0
- Total Project Cost: $392,178,747

**Authorization Funding by Category/Share:**
- Federal: $20,000,000
- State: $5,000,000
- Regional: $0
- Local: $0
- Total: $25,000,000

**Project History:**
- 10-Year Plan Project; Additional $15,000,000 in Eng Funding in FY 1994

**Construction:** $95,000,000

**Right Of Way:** $55,133,687

**Bond Financing:** $0

**Funding Category:** FT1-131.10.2, FT1-131.10.3

**MTP Reference:** 2.51

**NOX (LBS/DAY):** 2.51

**VOC (LBS/DAY):** 1.30

**Construction Engineering:** $76,000,000

**2.-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>2374-03-074</td>
<td>IH 20</td>
<td>C</td>
<td>Dallas</td>
<td>TXDOT-DALLAS</td>
<td>$2,718,645</td>
</tr>
</tbody>
</table>

**Description:**
- **Construction Engineering:** $241,791
- **Total Project Cost Information:**
  - Construction: $2,718,645
  - Preliminary Engineering: $270,000
  - Contingencies: $146,289
  - Indirects: $0
  - Total Project Cost: $3,376,725

**Remarks:**
- Construction limits from AT BONNIE VIEW RD
- **Description:** Improve approach, widen bridge to add turn lanes, and replace traffic signal system

---

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<tr>
<td>Dallas</td>
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<td>2679-03-015</td>
<td>FM 2514</td>
<td>R</td>
<td>Wylie</td>
<td>TXDOT-DALLAS</td>
<td>$10,800,000</td>
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</tbody>
</table>

**Description:**
- **Construction engineering:** $1,000,916
- **Total Project Cost Information:**
  - Construction: $17,800,000
  - Preliminary Engineering: $452,260
  - Construction Engineering: $553,923
  - Contingencies: $222,239
  - Indirects: $0
  - Total Project Cost: $23,196,217

**Remarks:**
- Widen facility from 2 lane to 4/6 lane urban divided
- **Description:** Delay Row Phase to FY2020

---

<table>
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<tr>
<th>District</th>
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<tr>
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<td>Collin</td>
<td>2679-03-016</td>
<td>FM 2514</td>
<td>R</td>
<td>Wylie</td>
<td>TXDOT-DALLAS</td>
<td>$17,800,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Construction engineering:** $1,000,916
- **Total Project Cost Information:**
  - Construction: $17,800,000
  - Preliminary Engineering: $401,577
  - Construction Engineering: $20,179,763
  - Contingencies: $1,000,916
  - Indirects: $0
  - Total Project Cost: $40,202,266

**Remarks:**
- Widen facility from 2 lane to 4/6 lane urban divided
- **Description:** Delay Row Phase to FY2020

---

**Construction Engineering:**
- $270,000
- $270,000
- $0
- $0
- $0
- $0

**Total Project Cost Information:**
- **Construction:** $10,800,000
- **Preliminary Engineering:** $452,260
- **Construction Engineering:** $553,923
- **Contingencies:** $222,239
- **Indirects:** $0
- **Total Project Cost:** $23,196,217

**Funding by Share:**
- **Federal:** $8,640,000
- **State:** $1,080,000
- **Regional:** $0
- **Local:** $1,080,000
- **Local Contribution:** $0
- **Total Funding By Category:** $10,800,000

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<tr>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-01-901</td>
<td>SH 161</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$1,050,220</td>
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</tbody>
</table>

**LIMITS FROM:**
- ON FRONTAGE ROADS FROM IH 20

**LIMITS TO:**
- IH 30

**TIP DESCRIPTION:**
- INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON

**REMARKS:**
- ADD PROJECT TO 2019-2022 TIP/STIP

**Construction Engineering:**
- $525

**Preliminary Engineering:**
- $105,021

**Contingencies:**
- $23,630

**Indirects:**
- $0

**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $1,179,396

**Total Project Cost Information:**
- Construction:
  - $1,050,220
- Preliminary Engineering:
  - $105,021
- Contingencies:
  - $23,630
- Indirects:
  - $0
- Right Of Way:
  - $0
- Bond Financing:
  - $0

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td></td>
<td>$840,176</td>
<td>$210,044</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,050,220</td>
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</tbody>
</table>

**Funding by Share:**
- Federal: $840,176
- State: $210,044
- Regional: $0
- Local: $0

**FY 2020 Total Authorized Funding by Category:**
- $699,122,484

**FY 2020 Total Authorized Funding by Share:**
- $699,122,484

**FY 2020 Total YOE Cost of Approved Phases:**
- $705,672,929

**MPO PROJECT ID:**
- 11630.7

**FUNDING CATEGORY:**
- 5

**MTP REFERENCE:**
- TSMO2-006, TSMO2-007

**NOX (LBS/DAY):**
- 3277.9

**VOC (LBS/DAY):**
- 549.23

**REV DATE:**
- 05/2019

**MPO PROJECT ID:**
- PENDING FHWA APPROVAL

**Funding by Share:**
- $1,050,220

**PHASE:**
- C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## District: Dallas - Fiscal Year: 2021 (September-August)

### Rural Projects

<table>
<thead>
<tr>
<th>Project Name</th>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Construction Engineering</td>
<td>$367,500</td>
<td>Dallas</td>
<td>Dallas</td>
<td>0000-18-026</td>
<td>CS</td>
<td>Mesquite</td>
<td>Dallas Co</td>
<td>$10,500,000</td>
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<tr>
<td>Description</td>
<td>On Lawson Rd from Milam Rd</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Remarks</td>
<td>Local contribution paid by Mesquite/Dallas Co (split 50/50)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Project History:

#### Limit from:

- TIP: __ON LAWSON RD FROM MILAM RD__

#### Limit to:

- TIP: __WIDEN FROM 2 LANES TO 4 LANES__

#### Design:

- **Construction Engineering:** 
  - Construction: $10,500,000
  - Construction Engineering: $367,500
  - Contingencies: $157,500
  - Bond Financing: $0

#### Total Project Cost Information:

- **Total Project Cost:** $13,335,000
- **Construction:** $10,500,000
- **Preliminary Engineering:** $1,050,000
- **Contingencies:** $157,500
- **Indirects:** $0
- **Right Of Way:** $1,260,000

### Authorized Funding by Category/Share:

- **Funding by Category:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local Contribution: $10,500,000
  - Bond Financing: $0

- **Funding by Share:**
  - Local: $10,500,000

### MPO Project ID:

- NRSA1-DAL-166

### Funding Category:

- 3LC

### MTP Reference:

- 83052

### Construction:

- **Cost of Approved Phases:** $10,500,000
- **Nox (LBS/DAY):** 0.53
- **Voc (LBS/DAY):** 0.27

### 2017-2018 CMAQ/STBG Funding Program: Strategic Partnerships (Round 2)

### Project History:

#### Limit from:

- TIP: __AT DALROCK ROAD__

#### Limit to:

- TIP: __CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS__

#### Design:

- **Construction Engineering:** 
  - Construction: $3,200,000
  - Construction Engineering: $18,753
  - Contingencies: $4,333
  - Bond Financing: $0

#### Total Project Cost Information:

- **Total Project Cost:** $4,942,086
- **Construction:** $3,200,000
- **Preliminary Engineering:** $600,000
- **Contingencies:** $4,333
- **Indirects:** $0

### Authorized Funding by Category/Share:

- **Funding by Category:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local Contribution: $2,685,000
  - Bond Financing: $0

- **Funding by Share:**
  - Local: $2,685,000

### MPO Project ID:

- 14007

### Funding Category:

- TSMO2-001

### MTP Reference:

- 0.53

### Construction:

- **Cost of Approved Phases:** $3,200,000
- **Nox (LBS/DAY):** 0.53
- **Voc (LBS/DAY):** 0.27

### 10-Year Plan Project

### Project History:

#### Limit from:

- TIP: __BASS PRO DRIVE__

#### Limit to:

- TIP: __DALROCK RD__

#### Design:

- **Construction Engineering:** 
  - Construction: $133,833,710
  - Construction Engineering: $7,036,625
  - Contingencies: $2,623,162
  - Bond Financing: $0

#### Total Project Cost Information:

- **Total Project Cost:** $154,693,497
- **Construction:** $133,833,710
- **Preliminary Engineering:** $8,000,000
- **Contingencies:** $2,623,162
- **Indirects:** $0

### Authorized Funding by Category/Share:

- **Funding by Category:**
  - Federal: $10,607,065
  - State: $2,651,766
  - Regional: $0
  - Local Contribution: $120,574,879
  - Bond Financing: $0

- **Funding by Share:**
  - Local: $120,574,879

### MPO Project ID:

- 55169

### Funding Category:


### MTP Reference:

- 10-YEAR PLAN PROJECT

### Construction:

- **Cost of Approved Phases:** $133,833,710
- **Nox (LBS/DAY):** 0.53
- **Voc (LBS/DAY):** 0.27

### Funding by Share:

- Local: $120,574,879

---

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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-12-221</td>
<td>IH 30</td>
<td>C,E,R</td>
<td>ROWLETT</td>
<td>TXDOT-DALLAS</td>
<td>$10,426,949</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $329,298

**District Projects FY 2019-2022 Transportation Improvement Program**

**Dalrock RD (Rockwall C/L)**
- Transition for Dalrock interchange including reconstruction of existing 4 to 4 lane frontage roads and ramps
- **Add construction phase to FY2021; revise scope**

**Total Project Cost Information:**
- **Construction:** $7,926,949
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $209,936
- **Indirects:** $0

**Total Project Cost:** $10,966,183

**Funding by Share:**
- **Construction:** $7,691,559
- **Preliminary Engineering:** $2,735,390
- **Contingencies:** $0
- **Indirects:** $0

**Project History:**
- **10 Year Plan Project**

---

<table>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-06-161</td>
<td>US 75</td>
<td>E,R</td>
<td>ALLEN</td>
<td>TXDOT-DALLAS</td>
<td>$6,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $2,367,755

**District Projects FY 2019-2022 Transportation Improvement Program**

**At FM 387 (Butcher Road)**
- Construct grade separation and reconstruct 4/6 lane frontage roads

**Total Project Cost Information:**
- **Construction:** $42,000,000
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $1,509,507
- **Indirects:** $0

**Total Project Cost:** $65,377,262

**Funding by Share:**
- **Construction:** $42,000,000
- **Preliminary Engineering:** $8,400,000
- **Contingencies:** $0
- **Indirects:** $0

**Project History:**
- **Part of Regional 10 Year Plan**

---

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0095-03-090</td>
<td>US 80</td>
<td>E,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$19,000,000</td>
</tr>
</tbody>
</table>

### LAWSON ROAD (DALLAS/KAUFMAN C/L)
- **Construction Engineering:** $5,563,981
- **Preliminary Engineering:** $7,000,000
- **Contingencies:** $232,911
- **Indirects:** $0
- **Total Project Cost:** $157,796,892

### Project History:
- **Funding Category:** FT1-32.10.3
- **MTP Reference:** SBPE, SID102
- **Cost of Approved Phases:** $19,000,000
- **Project ID:** 53086
- **MPO Project ID:** 10
- **PART OF REGIONAL 10 YEAR PLAN**

### Construction:
- **Construction:** $133,000,000
- **Right Of Way:** $12,000,000

### Funding by Share:
- **Federal:** $7,152,486
- **State:** $17,888,122
- **Regional:** $0
- **Local:** $0
- **Total Funding by Share:** $8,940,608

### Approved Phases:
- **Construction:** $8,940,608
- **Right Of Way:** $2,000,000

### Remarks:
- PENDING FHWA APPROVAL

---

<table>
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<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0095-04-069</td>
<td>US 80</td>
<td>C</td>
<td>TERRELL</td>
<td>TXDOT-DALLAS</td>
<td>$8,940,608</td>
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</table>

### Construction Engineering:
- **Construction:** $6,188,901

### Project History:
- **Funding Category:** RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001
- **MTP Reference:** 9.29
- **NOX (LBS/DAY):** 0.17
- **VOC (LBS/DAY):** 0.1

### Construction:
- **Construction:** $129,728,061
- **Right Of Way:** $7,000,000

### Funding by Share:
- **Federal:** $103,782,449
- **State:** $25,945,612
- **Local:** $0
- **Total Funding by Share:** $129,728,061

### Authorized Funding by Category/Share:
- **Total Project Cost:** $151,800,092
- **Local Contribution:** $1,200,000
- **Bond Financing:** $0

### Remarks:
- CMAQ FOR INTERSECTION IMPROVEMENTS, GRADE SEPARATIONS, AND PEDESTRIAN IMPROVEMENTS ONLY
- **Project History:** PART OF REGIONAL 10 YEAR PLAN
- **Project Approval:** PENDING FHWA APPROVAL

---

### Construction:
- **Construction:** $438,513

### Remarks:
- ADD CONSTRUCTION PHASE IN FY2021; ADD PROJECT TO THE 2019-2022 TIP/STIP
- **Project History:** FUNDING CATEGORY: FT1-32.10.3
- **MTP Reference:** FT1-32.10.3
- **NOX (LBS/DAY):** 0.17
- **VOC (LBS/DAY):** 0.1

---

### Construction:
- **Construction:** $9,600,000

### Remarks:
- **Project History:** FUNDING CATEGORY: RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001
- **MTP Reference:** 9.29
- **NOX (LBS/DAY):** 0.17
- **VOC (LBS/DAY):** 0.1

---

### Construction:
- **Construction:** $133,000,000
- **Right Of Way:** $12,000,000

### Remarks:
- **Project History:** FUNDING CATEGORY: RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001
- **MTP Reference:** 9.29
- **NOX (LBS/DAY):** 0.17
- **VOC (LBS/DAY):** 0.1
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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0135-10-057</td>
<td>US 377/US 380</td>
<td>C</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>07/2018</td>
<td>$18,599,014</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>YOE</th>
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<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>07/2018</td>
<td>$18,599,014</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $879,830

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $879,830

**Total Project Cost Information:**

- Construction: $18,599,014
- Preliminary Engineering: $904,000
- Contingencies: $352,996
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $25,735,840

**SL 288**

--- **ADD RAISED MEDIAN WITH LEFT TURN LANE, ADD RIGHT TURN LANE AND RESTRIPE FOR SHARED USE**

- Project Sponsor: TXDOT-DALLAS
- Total Project Cost: $18,599,014
- Construction: $18,599,014
- Preliminary Engineering: $904,000
- Contingencies: $352,996
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $25,735,840

**Project History:**

- K PHASE IN FY 2019 IS FOR $3,000,000 FOR ROW; R PHASE IN FY 2020 IS FOR $2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

**Construction Engineering:** $3,543,079

**Total Project Cost Information:**

- Construction: $15,257,951
- Preliminary Engineering: $3,738,198
- Contingencies: $2,258,807
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $89,806,542

**Project History:**

- PENDING FHWA APPROVAL

--- **ADDITIONAL PROJECT TO THE 2019-2022 TIP/STIP FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN**

**Construction Engineering:** $12,062,361

**Total Project Cost Information:**

- Construction: $15,257,951
- Preliminary Engineering: $3,051,590
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $89,806,542

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>0196-02-128</td>
<td>IH 35E</td>
<td>E,R</td>
<td>LEWISVILLE</td>
<td>TXDOT-DALLAS</td>
<td>$12,385,617</td>
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<td></td>
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</table>

**Construction Engineering:** $2,261,097

**TIP DESCRIPTION:** RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

**REMARKS:** ADD PROJECT TO 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $41,486,682
- **Preliminary Engineering:** $2,385,617
- **Contingencies:** $1,441,510
- **Indirects:** $0
- **Total Project Cost:** $57,574,906

**Funding by Share:**
- **Federal:** $8,000,000
- **State:** $4,385,617
- **Local:** $0
- **$0**
- **Total:** $12,385,617

---

### PENDING FHWA APPROVAL

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Construction Engineering:** $1,610,827

**Right Of Way:** $5,000,000

**Contingencies:** $646,279

**Indirects:** $0

**Total Project Cost:** $37,634,056

**Funding by Share:**
- **Federal:** $22,923,960
- **State:** $5,730,990
- **Local:** $0
- **$0**
- **Total:** $28,654,950

---

**Construction Engineering:** $1,340,150

**Right Of Way:** $5,000,000

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $35,426,150

**Funding by Share:**
- **Federal:** $22,923,960
- **State:** $5,730,990
- **Local:** $0
- **$0**
- **Total:** $28,654,950

---

**Construction Engineering:** $2,261,097

**Right Of Way:** $5,000,000

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $57,574,906

**Funding by Share:**
- **Federal:** $8,000,000
- **State:** $4,385,617
- **Local:** $0
- **$0**
- **Total:** $12,385,617
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
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<th>COUNTY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>DALLAS</td>
<td>COLLIN</td>
<td>0549-03-024</td>
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<td>C</td>
<td>ANNA</td>
<td>TXDOT-DALLAS</td>
<td>$50,329,445</td>
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</table>

**Construction Engineering:** $2,439,430

**Total Project Cost Information:**
- **Construction:** $50,329,445
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $978,723
- **Indirects:** $0
- **Total Project Cost:** $80,247,598

**Funding by Share:**
- **Federal:** $40,263,556
- **State:** $10,065,889
- **Regional:** $0
- **Local:** $0
- **Total:** $50,329,445

**Project History:**
- **10-Year Plan Project**
- **RSA1-1.745.280**
- MTP REFERENCE: 4
- **Funding Category:** 4

**Remarks:**
- **Construction:** $2,439,430
- **Contingencies:** $978,723

---

**Total Project Cost Information:**
- **Construction:** $1,650,000
- **Preliminary Engineering:** $96,116
- **Contingencies:** $21,949
- **Indirects:** $0
- **Total Project Cost:** $2,413,049

**Funding by Share:**
- **Federal:** $1,770,000
- **State:** $476,116
- **Local:** $50,000
- **Total:** $2,296,116

**Remarks:**
- **Construction:** $2,413,049

---

**Total Project Cost Information:**
- **Construction:** $42,817,890
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $816,737
- **Indirects:** $0
- **Total Project Cost:** $46,635,627

**Funding by Share:**
- **Federal:** $34,254,312
- **State:** $8,563,578
- **Local:** $0
- **Total:** $42,817,890

**Remarks:**
- **Construction:** $42,817,890

---

**Total Project Cost Information:**
- **Construction:** $42,817,890
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $816,737
- **Indirects:** $0
- **Total Project Cost:** $46,635,627

**Funding by Share:**
- **Federal:** $34,254,312
- **State:** $8,563,578
- **Local:** $0
- **Total:** $42,817,890

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### RURAL PROJECTS FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VA</td>
<td>0918-00-904</td>
<td>C</td>
<td>VARIOUS</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,560,000</td>
</tr>
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</table>

**LIMITS FROM:** M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM

**LIMITS TO:** IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED

**TIP DESCRIPTION:** ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT PROGRAMS

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

### Construction Engineering:

<table>
<thead>
<tr>
<th>District</th>
<th>Project</th>
<th>Level</th>
<th>Cost (Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>C</td>
<td>$1,560,000</td>
</tr>
</tbody>
</table>

*Total Project Cost Information:*
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,860,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,860,000

---

### DETAIL

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $312,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,560,000

**Funding by Share:** $1,560,000

---

### Project History:

- **2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 312,000 OF TRANSPORTATION DEVELOPMENTS CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

---

### PENDING FHWA APPROVAL
RURAL PROJECTS
FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-917</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$4,250,000</td>
</tr>
</tbody>
</table>

**REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)**

**DESCRIPTION:**
Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents

**REMARKS:**
Add project to the 2019-2022 TIP/STIP

**Project History:**
Pending FHWA Approval

---

**Total Project Cost Information:**

- **Construction:** $4,250,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Total Project Cost:** $4,250,000

**Authorized Funding by Category/Share:**

- **Federal:** $3,400,000
- **State:** $850,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $4,250,000

**Funding by Share:**

- **State:** $850,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $4,250,000

---

DALLAS VARIOUS 0918-00-923 VA C VARIOUS NCTCOG $1,503,000

**LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES:**
BICYCLE/PEDESTRIAN PLANNING,
IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;

**DESCRIPTION:**
Includes NCTCOG staff time and possible consultant assistance to develop and implement funding programs, collect and analyze data, school siting/land use connections, safe routes to school, safety and education

**REMARKS:**
Add project to the 2019-2022 TIP/STIP

**Project History:**
Pending FHWA Approval

---

**Total Project Cost Information:**

- **Construction:** $3,982,400
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Total Project Cost:** $3,982,400

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $300,600
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $300,600

**Funding by Share:**

- **State:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $300,600

---

DALLAS VARIOUS 0918-00-923 VA C VARIOUS NCTCOG $1,503,000

**LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES:**
BICYCLE/PEDESTRIAN PLANNING,
IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES;

**DESCRIPTION:**
Includes NCTCOG staff time and possible consultant assistance to develop and implement funding programs, collect and analyze data, school siting/land use connections, safe routes to school, safety and education

**REMARKS:**
Add project to the 2019-2022 TIP/STIP

**Project History:**
Pending FHWA Approval

---

**Total Project Cost Information:**

- **Construction:** $1,503,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Total Project Cost:** $1,503,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $1,503,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,503,000

**Funding by Share:**

- **State:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $1,503,000

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-928</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$364,000</td>
</tr>
</tbody>
</table>

**Description:** Develop and implement multimodal strategies to increase non-single occupant vehicle transportation options through coordinated land use and transportation planning in priority transit corridors and walkable neighborhoods.

**Remarks:** Add project to the 2019-2022 TIP/STIP

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Construction</td>
<td>$364,000</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$364,000</td>
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### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO)</td>
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<td>$0</td>
<td>$72,800</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
<td>$0</td>
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### Total Project Cost Information:

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<thead>
<tr>
<th>Category</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$3,134,083</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$3,134,083</td>
</tr>
</tbody>
</table>

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## Travel Survey & Data Collection Program

**Description:** To provide travel information used to create analytical tools for all planning, forecast future ridership amongst the three major transit agencies; inclusion of non-motorized trips in the regional travel model; development of dynamic traffic assignment model for roadway network analysis.

**Remarks:** Add project to the 2019-2022 TIP/STIP

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$3,134,083</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$3,134,083</td>
</tr>
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</table>

### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$339,000</td>
<td>$0</td>
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<td>$1,695,000</td>
<td>$0</td>
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### Total Project Cost Information:

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<td>$3,134,083</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$3,134,083</td>
</tr>
</tbody>
</table>

---

**Project History:** 2017-2018 CMAQ/STBG funding program; management and operations (M&O); NCTCOG implemented, and regional/air quality program; 72,800 of transportation development credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding.

**Remarks:** Add project to the 2019-2022 TIP/STIP

---

**Pending FHWA Approval**
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0916-00-936 VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
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### Regional Air Quality Initiatives
- **Including Strategies to Reduce Emissions from Commercial and Consumer Vehicles, Implementation of New Vehicle Technologies, and Assist Local Governments and Business with the Deployment of Low-Emission Technologies**

**Remarks:** Add project to the 2019-2022 TIP/STIP

### Total Project Cost Information:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,543,000

### Authorized Funding by Category/Share:
- **Other - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $508,600
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $508,600

### Funding by Share:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,543,000

### Other project details:
- **Project History:** PENDING FHWA APPROVAL

## Dallas District Projects FY 2019-2022 Transportation Improvement Program

### Construction Engineering:
- **$0**

### Regional Air Quality Initiatives
- **Including Strategies to Reduce Emissions from Commercial and Consumer Vehicles, Implementation of New Vehicle Technologies, and Assist Local Governments and Business with the Deployment of Low-Emission Technologies**

**Remarks:** Add project to the 2019-2022 TIP/STIP

### Total Project Cost Information:
- **Construction:** $2,184,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,184,000

### Authorized Funding by Category/Share:
- **Other - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $2,184,000

### Funding by Share:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,184,000

### Other project details:
- **Project History:** PENDING FHWA APPROVAL

## Dallas District Projects FY 2019-2022 Transportation Improvement Program

### Construction Engineering:
- **$0**

### Regional Air Quality Initiatives
- **Including Strategies to Reduce Emissions from Commercial and Consumer Vehicles, Implementation of New Vehicle Technologies, and Assist Local Governments and Business with the Deployment of Low-Emission Technologies**

**Remarks:** Add project to the 2019-2022 TIP/STIP; Local contribution paid by DCTA

### Total Project Cost Information:
- **Construction:** $327,600
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $327,600

### Authorized Funding by Category/Share:
- **3LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $81,900
  - Local Contribution: $81,900
  - Funding By Category: $409,500

### Funding by Share:
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $327,600

### Other project details:
- **Project History:** 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Program; 508,600 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in fundings
### Rural Projects FY 2021 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
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<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$7,699,500</td>
</tr>
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</table>

#### Construction Engineering:

$0

#### Right Of Way:

$0

#### Construction:

$8,131,500

#### Contingencies:

$0

#### Indirects:

$0

#### Bond Financing:

$0

#### Total Project Cost:

$8,131,500

---

**PENDING FHWA APPROVAL**

| Project History: | 2019-2022 Management and Operations, NCTCOG-Implemented, and Regional/Air Quality Program |

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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#### Total Project Cost Information:

- Construction: $8,131,500
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $8,131,500

---

**PENDING FHWA APPROVAL**

| Project History: | 2019-2022 Management and Operations, NCTCOG-Implemented, and Regional/Air Quality Program |

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
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#### Total Project Cost Information:

- Construction: $2,250,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,250,000

---

**PENDING FHWA APPROVAL**

| Project History: | 2017-2018 CMAQ/STBG Funding Program; Management and Operations (M&O) |

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
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<th>Regional</th>
<th>Local</th>
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#### Total Project Cost Information:

- Construction: $400,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $400,000

---

**PENDING FHWA APPROVAL**

| Project History: | 2017-2018 CMAQ/STBG Funding Program; Management and Operations (M&O) |

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<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
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#### Total Project Cost Information:

- Construction: $200,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $200,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
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<td>0918-00-986</td>
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**LIMITS FROM:** IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

**LIMITS TO:**

**TIP DESCRIPTION:** IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

**REMARKS:** ADD IMPLEMENTATION FUNDING TO FY2021; RTR 121-ESA2

---

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**
- Cost of Preliminary Engineering: $0
- Cost of Right Of Way: $0
- Cost of Construction: $465,000
- Cost of Construction Engineering: $0
- Cost of Contingencies: $0
- Cost of Indirects: $0
- Bond Financing: $0
- Total Project Cost: $465,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $465,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $465,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $465,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $465,000

---

**Total Project Cost Information:**
- Cost of Preliminary Engineering: $0
- Cost of Right Of Way: $0
- Cost of Construction: $800,000
- Cost of Construction Engineering: $0
- Cost of Contingencies: $0
- Cost of Indirects: $0
- Bond Financing: $0
- Total Project Cost: $800,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $200,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $200,000

---

**Project History:** ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2022

---

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS
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<td>LIMITS TO:</td>
<td>THROCKMORTON ST</td>
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<td>RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS.</td>
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<td>0918-46-952 CS</td>
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<td>SHADY SHORES</td>
<td>DENTON CO</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>SWISHER ROAD</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS.</td>
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<td>TOTAL PROJECT COST INFORMATION:</td>
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### Rural Projects FY 2021 (Sep - Aug)

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<tbody>
<tr>
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<td>0918-47-207</td>
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<td>DALLAS</td>
<td>MPO</td>
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</tbody>
</table>

**Construction Engineering:**
- **Cost of Approved Phases:** $6,589,496

**TIP:**
- **Limit from:** INWOOD/LOVE FIELD DART STATION
- **Description:** CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT
- **Remarks:** LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; COST OF APPROVED PHASES INCLUDES CE COST

**Total Project Cost Information:**
- **Construction:** $5,946,360
- **Preliminary Engineering:** $806,568
- **Contingencies:** $78,391
- **Indirects:** $0
- **Total Project Cost:** $6,831,319

**Authorized Funding by Category/Share:**
- **Basic:** $17,928
- **3LC:** $0
- **9TA Set Aside:** $5,000,000

**Funding by Share:**
- **Construction:** $6,250,000
- **3LC:** $0
- **9TA Set Aside:** $1,250,000
- **Local Contribution:** $17,928
- **Total Project Cost:** $6,267,928

---

<table>
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<td>MPO</td>
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**Construction Engineering:**
- **Cost of Approved Phases:** $367,335

**TIP:**
- **Limit from:** MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL
- **Description:** SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, AND SIGNAGE
- **Remarks:** COST OF APPROVED PHASES INCLUDES CE COST

**Total Project Cost Information:**
- **Construction:** $347,486
- **Preliminary Engineering:** $69,350
- **Contingencies:** $5,407
- **Indirects:** $0
- **Total Project Cost:** $422,092

**Authorized Funding by Category/Share:**
- **3LC:** $0
- **9TA Set Aside:** $293,868

**Funding by Share:**
- **Construction:** $293,868
- **3LC:** $0
- **9TA Set Aside:** $73,467
- **Total Project Cost:** $367,335
### Rural Projects FY 2021 (Sept - Aug)

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<tr>
<td>RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN</td>
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<td>LOCAL CONTRIBUTION PAID BY CITY OF HUTCHINS, CITY OF LANCASTER, AND DALLAS COUNTY</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $2,239,442
- Right Of Way: $1,400,000
- Construction: $13,860,558
- Construction Engineering: $989,101
- Contingencies: $396,837
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $18,885,938

**Authorized Funding by Category/Share:**

- **Construction:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $5,525,000
  - Local Contribution: $5,525,000
  - Funding By Category: $5,525,000
  - Funding By Share: $6,668,446

**Total Project Cost Information:**

- Preliminary Engineering: $198,168
- Right Of Way: $0
- Construction: $693,352
- Construction Engineering: $0
- Contingencies: $9,566
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $901,086

**Total Project Cost Information:**

- Preliminary Engineering: $198,168
- Right Of Way: $0
- Construction: $693,352
- Construction Engineering: $0
- Contingencies: $9,566
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $901,086

**Authorized Funding by Category/Share:**

- **Construction:**
  - Federal: $610,150
  - State: $0
  - Regional: $0
  - Local: $152,537
  - Local Contribution: $152,537
  - Funding By Category: $762,687
  - Funding By Share: $610,150

**Total Project Cost Information:**

- Preliminary Engineering: $198,168
- Right Of Way: $0
- Construction: $693,352
- Construction Engineering: $0
- Contingencies: $9,566
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $901,086

**Authorized Funding by Category/Share:**

- **Construction:**
  - Federal: $610,150
  - State: $0
  - Regional: $0
  - Local: $152,537
  - Local Contribution: $152,537
  - Funding By Category: $762,687
  - Funding By Share: $610,150
RURAL PROJECTS FY 2021 (SEPT - AUG)

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
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<td>NCTCOG</td>
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</table>

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

*Construction Engineering:* $0

**Planning Support & Technical Expertise for Implementation of Passenger Rail in Regional Rail Corridors**

**Description:**

- **Metropolitan Planning Organization (MPO) Planning Support and Technical Expertise** will be utilized to update, advance, and streamline project delivery of regional passenger rail corridors.

**Remarks:**

- Add funding in FY2021; RTR 121-ESA2

**Project History:**

- **2017-2018 CMAQ/STBG Funding Program: Management & Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Program**

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
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**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $85,000
- **Local:** $0
- **Contribution:** $0
- **Funding By Category:** $85,000

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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

- **Federal:** $1,834,068
- **State:** $0
- **Regional:** $0
- **Local:** $458,517
- **Contribution:** $0
- **Funding By Category:** $2,292,585

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**Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

- **Federal:** $1,834,068
- **State:** $0
- **Regional:** $0
- **Local:** $458,517
- **Contribution:** $0
- **Funding By Category:** $2,292,585
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<th>HWY</th>
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<td>WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN</td>
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<tr>
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<tr>
<td>REMARKS:</td>
<td>CHANGE CSJ FROM 0918-45-917 TO 0918-47-239</td>
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**Total Project Cost Information:**
- Cost of Approved Phases: $8,385,555
- Construction: $8,385,555
- Preliminary Engineering: $1,316,563
- Right Of Way: $822,882
- Construction Engineering: $549,994
- Contingencies: $220,663
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $11,295,657

**Authorized Funding by Category/Share:**
- Federal: $6,708,444
- State: $0
- Regional: $0
- Local: $1,677,111
- Funding by Category: $8,385,555
- Local Contribution: $0
- Funding by Share: $8,385,555

**Project History:**
- 2017-2018 CMAQ/STBG PROJECT
- SELECTION/STRATEGIC PARTNERSHIPS
- Local Contribution by City of Glenn Heights and Franchise Utility Companies

---

<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>DALLAS</td>
<td>0918-47-246</td>
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<tr>
<td>LIMITS TO:</td>
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<tr>
<td>TIP</td>
<td>RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS</td>
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<td>REMARKS:</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Cost of Approved Phases: $3,600,000
- Construction: $3,600,000
- Preliminary Engineering: $2,000,000
- Right Of Way: $3,600,000
- Construction Engineering: $160,891
- Contingencies: $64,551
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $25,825,442

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $1,100,000
- Funding by Category: $0
- Local Contribution: $1,100,000
- Funding by Share: $3,600,000

**Project History:**
- 2017-2018 CMAQ/STBG PROJECT
- SELECTION/STRATEGIC PARTNERSHIPS (ROUND 2)
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<th>YOE COST</th>
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<tbody>
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<td>VA</td>
<td>0918-47-902</td>
<td>C</td>
<td>FARMERS BRANCH</td>
<td>FARMERS BRANCH</td>
<td>$4,545,725</td>
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</tr>
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</table>

**Construction Engineering:** $182,284

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $280,000

**PENDING FHWA APPROVAL**

### Westside Art Trail from Campion Trail to Mercer Parkway Street

**Description:** Construct Minimum 12' Wide Shared-Use Path

**Remarks:** Add Project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $4,545,725
- Construction Engineering: $182,284
- Contingencies: $64,549
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $4,792,558

### Highland Park

**Description:** Reconstruction of a two-lane roadway that will include a new bridge structure to raise roadway out of the 100-year floodplain as well as drainage improvements at Tributary 1 in order to reduce/eliminate flood frequency

**Remarks:** Local contribution to be paid by the Town of Highland Park and the City of Dallas; change CSJ from 0000-18-092 to 0918-47-916

**Total Project Cost Information:**
- Preliminary Engineering: $1,250,000
- Right Of Way: $200,000
- Construction: $8,000,000
- Construction Engineering: $280,000
- Contingencies: $120,000
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $9,850,000

### Project History:
- **2017-2018 CMAQ/STBG FUNDING PROGRAM:** Strategic Initiatives Round 3/Intersection Improvements/MTP Policy Bundle TDGs; 909,145 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding TOTA

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $909,145
- **Local:** $0
- **Funding Category:** OTHER - Cat 3 - TDC (MPO), 5
- **Funding By Category:** $4,545,725

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $909,145
- **Local:** $0
- **Funding Category:** 3LC, 7
- **Funding By Category:** $8,000,000

### Authorized Funding by Category/Share:
- **Federal:** $5,600,000
- **State:** $0
- **Regional:** $0
- **Local:** $1,400,000
- **Funding Category:** 3LC, 7
- **Funding By Category:** $7,000,000
RURAL PROJECTS
FY 2021 (SEPT - AUG)

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<th>CSJ</th>
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<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
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<td>0918-48-995</td>
<td>VA</td>
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<td>VARIOUS</td>
<td>DART</td>
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<td>LIMITS FROM:</td>
<td>COTTON BELT VELOWEB TRIAL FROM DFW AIRPORT NORTH COTTON BELT STATION</td>
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<tr>
<td>LIMITS TO:</td>
<td>SHILOH COTTON BELT STATION</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>DESIGN FOR COTTON BELT VELOWEB TRIAL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, AND RICHARDSON)</td>
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<tr>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $17,539,908
- **Preliminary Engineering:** $9,960,000
- **Contingencies:** $521,732
- **Indirects:** $0
- **Total Project Cost:** $28,201,640

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $1,660,000
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding By Category:** $1,660,000

**Project History:**
- FY2021 FUNDING INCLUDES ENGINEERING; 1,660,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
Construction Engineering:
$0
Preliminary Engineering:
$9,960,000
Contingencies:
$521,732
Indirects:
$0
Total Project Cost:
$28,201,640

**Cost of Approved Phases:**

**Authorized Funding by Category/Share:**

**Project History:**

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
Construction Engineering:
$5,814,359
Preliminary Engineering:
$10,000,000
Right Of Way:
$32,000,000
Construction:
$25,000,000
Construction Engineering:
$5,814,359
Contingencies:
$2,332,777
Indirects:
$0
Bond Financing:
$0
Total Project Cost:
$75,147,136

**Cost of Approved Phases:**

**Authorized Funding by Category/Share:**

**Project History:**

---

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM
Construction Engineering:
$17,539,908
Preliminary Engineering:
$9,960,000
Contingencies:
$521,732
Indirects:
$0
Total Project Cost:
$28,201,640

**Cost of Approved Phases:**

**Authorized Funding by Category/Share:**

**Project History:**

---
### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $429,556  
**State:** $9,000,000  
**Local:** $0  
**Total Project Cost:** $18,887,537

**Right Of Way:** $8,910,000  
**Bond Financing:** $0  
**Total Project Cost Information:**  
**Construction:** $9,000,000  
**Preliminary Engineering:** $530,000  
**Contingencies:** $17,981  
**Indirects:** $0  
**Total Project Cost:** $18,887,537

#### Project History:
- **FUNDING CATEGORY:** FT1-28.40.4  
- **MTP REFERENCE:** 4

**TIP DESCRIPTION:** RECONSTRUCT AND WIDEN FROM 6 TO 8 GENERAL PURPOSE LANES WITH 2 REVERSIBLE EXPRESS LANE AND CONSTRUCT 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS; MODIFICATIONS TO SH 161 CONNECTIONS

**REMARKS:**

---

### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $2,612,826  
**State:** $53,322,975  
**Local:** $0  
**Total Project Cost:** $59,192,338

**Right Of Way:** $990,000  
**Bond Financing:** $0  
**Total Project Cost Information:**  
**Construction:** $53,322,975  
**Preliminary Engineering:** $1,600,000  
**Contingencies:** $666,537  
**Indirects:** $0  
**Total Project Cost:** $59,192,338

#### Project History:
- **FUNDING CATEGORY:** NRSA1-DAL-195  
- **MTP REFERENCE:** 55218

**TIP DESCRIPTION:** CONSTRUCT NEW 0 TO 6 LANE DIVIDED ARTERIAL LOCAL CONTRIBUTION PAID BY DENTON COUNTY

**REMARKS:** LOCAL CONTRIBUTION PAID BY DENTON COUNTY

---

### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $705,412  
**State:** $15,435,720  
**Local:** $0  
**Total Project Cost:** $19,951,800

**Right Of Way:** $1,000,000  
**Bond Financing:** $0  
**Total Project Cost Information:**  
**Construction:** $15,435,720  
**Preliminary Engineering:** $1,532,590  
**Contingencies:** $1,278,078  
**Indirects:** $0  
**Total Project Cost:** $19,951,800

#### Project History:
- **FUNDING CATEGORY:** S102  
- **MTP REFERENCE:** IN1-3.100.1, RSA1-2.190.250

**TIP DESCRIPTION:** CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE

**REMARKS:** RELATED TO TIP 53075/ CSJ 2250-02-014

---

### PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2021 (Sept - Aug)

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<th>CSJ</th>
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<th>Phase</th>
<th>City</th>
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<th>YOE Cost</th>
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<td>2351-01-017</td>
<td>FM 2478</td>
<td>C</td>
<td>Mckinney</td>
<td>TXDOT-Dallas</td>
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<td>US 380</td>
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<td>FM 1461</td>
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### Project History:
- **Related to TIP 54005.1/CSJ 2351-02-014; 10-Year Plan Project**

<table>
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<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
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<tbody>
<tr>
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<td>Construction:</td>
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<tr>
<td>Preliminary Engineering:</td>
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<td>Federal: $3,188,440</td>
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<td>Right Of Way:</td>
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<td>State: $797,110</td>
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<td>Construction:</td>
<td>$3,985,550</td>
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<td>Construction Engineering:</td>
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<td>Contingencies:</td>
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<td>Indirects:</td>
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<td>Total Project Cost:</td>
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### Project History:
- **Related to Project TIP 54005/CSJ 2351-02-017; 10-Year Plan Project**

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<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
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<td>Construction:</td>
<td>$3,985,550</td>
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<td>$0</td>
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<tr>
<td>Total Project Cost:</td>
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</table>

### Project History:
- **Part of Regional 10-Year Plan**

<table>
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<tr>
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<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$3,300,000</td>
<td>Federal: $17,600,000</td>
<td>$17,600,000</td>
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<td>Right Of Way:</td>
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<td>State: $1,700,000</td>
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<tr>
<td>Construction:</td>
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<td>Construction Engineering:</td>
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<td>Indirects:</td>
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<tr>
<td>Total Project Cost:</td>
<td>$109,599,843</td>
<td>Total Project Cost: $109,599,843</td>
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</table>

### Funding by Share:
- Federal: $27,834,595
- State: $6,958,649
- Local: $0
- Total: $34,793,244

### Project History:
- **Related to TIP 54005.1/CSJ 2351-02-014; 10-Year Plan Project**

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<td>Total Project Cost: $5,173,412</td>
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</table>

### Funding by Share:
- Federal: $3,188,440
- State: $797,110
- Local: $0
- Total: $3,985,550

### Project History:
- **Part of Regional 10-Year Plan**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Preliminary Engineering:</td>
<td>$3,300,000</td>
<td>Federal: $17,600,000</td>
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<td>$109,599,843</td>
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</tbody>
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### Funding by Share:
- Federal: $13,600,000
- State: $1,700,000
- Local: $0
- Total: $17,000,000

**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td></td>
<td></td>
<td></td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
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**RURAL PROJECTS FY 2021 (SEPT - AUG)**

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<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>2588-02-008</td>
<td>FM 548</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
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**DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

<table>
<thead>
<tr>
<th>CONSTRUCTION</th>
<th>$304,688</th>
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<tbody>
<tr>
<td>PRELIMINARY ENGINEERING</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CONSTRUCTION</td>
<td>$6,200,000</td>
</tr>
<tr>
<td>CONSTRUCTION ENGINEERING</td>
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</tr>
<tr>
<td>CONTINGENCIES</td>
<td>$122,244</td>
</tr>
<tr>
<td>INDIRECTS</td>
<td>$0</td>
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</table>

**Total Project Cost Information:**

- **Construction:** $6,200,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $122,244
- **Indirects:** $0

**Total Project Cost:** $13,126,932

**FUNDING CATEGORY:** NRSA1-DAL-190

**MTP REFERENCE:** S102

**PHASE:** R Phase in FY2019 is $3 million for ROW; R Phase in FY2021 is $2 million for Utilities; 10 Year Plan Project

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>2588-02-008</td>
<td>FM 548</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
</tr>
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</table>

**Construction Engineering:**

- Construction: $553,923
- Preliminary Engineering: $452,260
- Contingencies: $222,239
- Indirects: $0

**Total Project Cost Information:**

- **Construction:** $11,167,795
- **Preliminary Engineering:** $820,000
- **Contingencies:** $401,577
- **Indirects:** $0

**Total Project Cost:** $23,196,217

**FUNDING CATEGORY:** NRSA1-DAL-154

**MTP REFERENCE:** S102

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CITY</th>
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<tbody>
<tr>
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<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
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</tbody>
</table>

**Construction Engineering:**

- Construction: $1,000,916
- Preliminary Engineering: $820,000
- Contingencies: $401,577
- Indirects: $0

**Total Project Cost Information:**

- **Construction:** $20,179,763
- **Preliminary Engineering:** $820,000
- **Contingencies:** $401,577
- **Indirects:** $0

**Total Project Cost:** $40,202,256

**FUNDING CATEGORY:** NRSA1-DAL-154

**MTP REFERENCE:** S102

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**Construction Engineering:**

- Construction: $1,000,916
- Preliminary Engineering: $820,000
- Contingencies: $401,577
- Indirects: $0

**Total Project Cost Information:**

- **Construction:** $20,179,763
- **Preliminary Engineering:** $820,000
- **Contingencies:** $401,577
- **Indirects:** $0

**Total Project Cost:** $40,202,256

**FUNDING CATEGORY:** NRSA1-DAL-154

**MTP REFERENCE:** S102

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<tr>
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<td>REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND</td>
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**Total Project Cost Information:**
-初步工程费用: $945,000
-施工费用: $9,000,000
-直接费用: $0
-总项目成本: $11,529,000

**Funding by Share:**
-联邦: $9,000,000
-州: $0
-区域: $0
-地方: $0

**Funding by Category:**
-联邦: $9,000,000
-州: $0
-区域: $0
-地方: $0

**Project History:**
-批准资金按类别/份额:
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  - 州: $0
  - 区域: $0
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</table>

**Total Project Cost Information:**
-初步工程费用: $0
-施工费用: $215,000
-直接费用: $0
-总项目成本: $225,750

**Funding by Share:**
-联邦: $0
-州: $0
-区域: $0
-地方: $0

**Funding by Category:**
-联邦: $0
-州: $0
-区域: $0
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**Project History:**
-批准资金按类别/份额:
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**Total Project Cost Information:**
-初步工程费用: $395,000
-施工费用: $3,950,000
-直接费用: $0
-总项目成本: $5,016,500

**Funding by Share:**
-联邦: $0
-州: $0
-区域: $0
-地方: $0

**Funding by Category:**
-联邦: $3,950,000
-州: $0
-区域: $0
-地方: $0

**Project History:**
-批准资金按类别/份额:
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  - 州: $0
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**PHASE:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
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</table>

**Construction Engineering:** $232,467

**Total Project Cost Information:**
- Construction: $249,700
- Right Of Way: $0
- Construction Engineering: $232,467
- Contingencies: $148,204
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $9,380,671

**Authorized Funding by Category/Share:**
- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,000,000
- Funding By Share: $4,400,000

**Funding by Category:**
- Construction: $249,700
- Right Of Way: $0
- Construction Engineering: $232,467
- Contingencies: $148,204
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $9,380,671

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
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<td>TIP DESCRIPTION:</td>
<td>REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES</td>
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**Construction Engineering:** $1,829,231

**Total Project Cost Information:**
- Construction: $38,486,132
- Right Of Way: $3,000,000
- Construction Engineering: $249,700
- Contingencies: $1,166,183
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $48,581,546

**Authorized Funding by Category/Share:**
- Federal: $8,000,000
- State: $2,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $10,000,000
- Funding By Share: $8,000,000

**Funding by Category:**
- Construction: $38,486,132
- Right Of Way: $3,000,000
- Construction Engineering: $249,700
- Contingencies: $1,166,183
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $48,581,546

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category</th>
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<tbody>
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<td>Preliminary Engineering</td>
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<td>Right Of Way</td>
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<td>Contingencies</td>
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<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$157,796,892</td>
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</table>

**Construction: $133,000,000**

**Preliminary Engineering: $7,000,000**

**Contingencies: $232,911**

**Indirects: $0**

**Total Project Cost: $157,796,892**

### Authorized Funding by Category/Share:

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<tr>
<th>Category</th>
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<th>Funding By Category</th>
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### Funding by Share:

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### Project History:

**PART OF REGIONAL 10 YEAR PLAN**

**Construction Engineering:** $934,494

**Preliminary Engineering:** $800,000

**Right Of Way:** $0

**Contingencies:** $595,765

**Indirects:** $0

**Total Project Cost:** $20,646,444

**Cost of Approved Phases: $18,316,185**

**Funding by Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Share</th>
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<tbody>
<tr>
<td>$14,652,948</td>
<td>$3,663,237</td>
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**Construction Engineering:** $934,494

**Preliminary Engineering:** $800,000

**Right Of Way:** $0

**Contingencies:** $595,765

**Indirects:** $0

**Total Project Cost:** $20,646,444

**Cost of Approved Phases: $18,316,185**

**Funding by Share:**

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**Construction Engineering:** $934,494

**Preliminary Engineering:** $800,000

**Right Of Way:** $0

**Contingencies:** $595,765

**Indirects:** $0

**Total Project Cost:** $20,646,444

**Cost of Approved Phases: $18,316,185**

**Funding by Share:**

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<th>Share</th>
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<tbody>
<tr>
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<td>$3,663,237</td>
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**Construction Engineering:** $934,494

**Preliminary Engineering:** $800,000

**Right Of Way:** $0

**Contingencies:** $595,765

**Indirects:** $0

**Total Project Cost:** $20,646,444

**Cost of Approved Phases: $18,316,185**

**Funding by Share:**

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<td>$3,663,237</td>
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<tr>
<td>DALLAS</td>
<td>ELLIS</td>
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**Construction Engineering:** $1,340,283

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction**

- Total Project Cost Information:
  - Preliminary Engineering: $1,500,000
  - Right Of Way: $6,000,000
  - Construction: $29,246,463
  - Construction Engineering: $1,340,283
  - Contingencies: $854,466
  - Indirects: $0
  - Bond Financing: $0
- Total Project Cost: $38,941,212

**Funding by Share:**$23,397,171 $5,849,292 $0 $0 $0 $29,246,463

**Project History:** PART OF REGIONAL 10 YEAR PLAN

**DALLAS ROCKWALL 0451-04-021 SH 205 C ROCKWALL TXDOT-DALLAS $2,702,009**

**Construction**

- Total Project Cost Information:
  - Preliminary Engineering: $1,200,000
  - Right Of Way: $1,000,000
  - Construction: $2,702,009
  - Construction Engineering: $158,826
  - Contingencies: $63,723
  - Indirects: $0
  - Bond Financing: $0
- Total Project Cost: $5,124,558

**Funding by Share:**$2,161,607 $540,402 $0 $0 $0 $2,702,009

**Project History:** PART OF REGIONAL 10 YEAR PLAN PROJECT

**DALLAS-FORT WORTH MPO**

**FRIDAY, MAY 3, 2019**

**11:34:00 AM**

**PAGE: 115**

**SECTION:** RURAL PROJECTS

**FY 2022 (SEPT - AUG)**

**DISTRICT**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0442-03-042</td>
<td>IH 35E</td>
<td>C</td>
<td>RED OAK</td>
<td>TXDOT-DALLAS</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $1,340,283

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction**

- Total Project Cost Information:
  - Preliminary Engineering: $1,500,000
  - Right Of Way: $6,000,000
  - Construction: $29,246,463
  - Construction Engineering: $1,340,283
  - Contingencies: $854,466
  - Indirects: $0
  - Bond Financing: $0
- Total Project Cost: $38,941,212

**Funding by Share:**$23,397,171 $5,849,292 $0 $0 $0 $29,246,463

**Project History:** PART OF REGIONAL 10 YEAR PLAN

**DALLAS ROCKWALL 0451-04-021 SH 205 C ROCKWALL TXDOT-DALLAS $2,702,009**

**Construction**

- Total Project Cost Information:
  - Preliminary Engineering: $1,200,000
  - Right Of Way: $1,000,000
  - Construction: $2,702,009
  - Construction Engineering: $158,826
  - Contingencies: $63,723
  - Indirects: $0
  - Bond Financing: $0
- Total Project Cost: $5,124,558

**Funding by Share:**$2,161,607 $540,402 $0 $0 $0 $2,702,009

**Project History:** PART OF REGIONAL 10 YEAR PLAN PROJECT

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2022 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>0918-00-905</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,560,000</td>
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M&O - AIR QUALITY PUBLIC EDUCATION AND OUTREACH PROGRAM
IMPLEMENT STRATEGIC COMMUNICATION EFFORTS TO EDUCATE AND INFORM THE REGION ON TRANSPORTATION AND AIR QUALITY RELATED ISSUES, INCLUDING STRATEGIES FOR IMPROVEMENT, FUNDING OPPORTUNITIES, TRAINING INITIATIVES, AND NEW PROGRAMS/POLICIES; MAJOR EFFORTS WILL FOCUS ON TRANSPORTATION AND AIR QUALITY, MARKETING, EDUCATION, AND ENGAGEMENT PROGRAMS
ADD PROJECT TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
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<tr>
<td>Right Of Way: $0</td>
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<tr>
<td>Construction: $1,560,000</td>
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<td>Construction Engineering: $0</td>
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<tr>
<td>Indirects: $0</td>
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<td>Bond Financing: $0</td>
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<td><strong>Total Project Cost:</strong> $1,560,000</td>
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<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>---------</td>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO): $1,560,000</td>
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<table>
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<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
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<tr>
<td>Right Of Way: $0</td>
</tr>
<tr>
<td>Construction: $6,143,275</td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
</tr>
<tr>
<td>Contingencies: $0</td>
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<td>Indirects: $0</td>
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<td>Bond Financing: $0</td>
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<td><strong>Total Project Cost:</strong> $6,143,275</td>
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<th>Total Project Cost Information:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
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<tr>
<td>Right Of Way: $0</td>
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<tr>
<td>Construction: $3,450,000</td>
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<td>Bond Financing: $0</td>
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<td><strong>Total Project Cost:</strong> $3,450,000</td>
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<tr>
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<tr>
<td><strong>Total Project Cost:</strong> $6,143,275</td>
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<td>Bond Financing: $0</td>
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## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-925</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,524,000</td>
</tr>
</tbody>
</table>

**Description:**
- Land use/transportation and bike/pedestrian initiatives includes bicycle/pedestrian planning.
- Transit oriented development, regional pedestrian safety program, implementation of sustainable development initiatives.
- Includes NCTCOG staff time and possible consultant assistance to develop and implement funding programs, collect and analyze data; school siting/land use connections, safe routes to school, safety and education.

**Remarks:** Add project to the 2019-2022 TIP/STIP.

### Total Project Cost Information:
- **Construction Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,524,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,524,000

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $304,800
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $304,800

### Project History:
- PENDING FHWA APPROVAL

---

## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-926</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>DART</td>
<td>$55,500,000</td>
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</tbody>
</table>

**Description:**
- Cotton Belt rail line from DFW airport station.
- Engineering, environmental, and construction of Cotton Belt Regional Rail project (Cotton Belt Project #4).
- Convert STBG funding to CMAQ in FY2022; related to TIP 14005, 14013, 83245, and 14004.

**Remarks:**
- PENDING FHWA APPROVAL

### Total Project Cost Information:
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $55,500,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $55,500,000

### Authorized Funding by Category/Share:
- **Federal:** $44,400,000
- **State:** $0
- **Regional:** $0
- **Local:** $11,100,000
- **Local Contribution:** $0
- **Funding By Category:** $55,500,000

### Project History:
- PENDING FHWA APPROVAL

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Fiscal Year 2022 Projects

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-929 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$468,000</td>
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</tbody>
</table>

**Description:** Develop and implement multimodal strategies to increase non-single occupant vehicle transportation options through coordinated land use and transportation planning in priority transit corridors and walkable neighborhoods.

**Remarks:** Add project to the 2019-2022 TIP/STIP.

---

### Fiscal Year 2019 Projects

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-931 VA</td>
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<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$312,000</td>
</tr>
</tbody>
</table>

**Description:** Clearance crash reconstruction training, other training and education to promote strategies to mitigate traffic incidents; includes NCTCOG staff time and consultant assistance.

**Remarks:** Add project to 2019-2022 TIP/STIP.

---

### Total Project Cost Information:

- **Construction:** $468,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $468,000

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
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<td>$93,600</td>
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<td>$93,600</td>
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<tr>
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<td>$0</td>
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<td>$468,000</td>
</tr>
</tbody>
</table>

**Remarks:** Pending FHWA Approval.

---

### Total Project Cost Information:

- **Construction:** $312,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $312,000

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$312,000</td>
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**Remarks:** Pending FHWA Approval.

---

### Funding by Share:

- **Construction:** $468,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Funding:** $468,000

---

### Funding by Share:

- **Construction:** $312,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Funding:** $312,000
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>VA</td>
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$2,594,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $780,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $780,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $156,000
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $156,000

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $780,000

---

**Total Project Cost Information:**

- **Construction:** $2,594,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,594,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $518,800
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $518,800

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $2,594,000

---

**PENDING FHWA APPROVAL**
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
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<td>T</td>
<td>VARIOUS</td>
<td>DCTA</td>
<td>$2,426,666</td>
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</table>

**Description:** Operate a Vanpool subsidy initiative for commuters traveling long distances and in areas with little or no fixed route service. Add project to the 2019-2022 TIP/STIP; local contribution paid by DCTA.

**Total Project Cost:** $2,426,666

### DCTA Vanpool Program

**Description:** Operate a Vanpool subsidy initiative for commuters traveling long distances and in areas with little or no fixed route service. Subsidize a portion of the cost for staffing, vehicle lease costs, Vanpool vehicle wrappings, and emergency ride home services.

**Total Project Cost:** $7,980,000

### Sustainbility for Transit

**Description:** Add project to the 2019-2022 TIP/STIP; RTR 121-ESA2.

**Total Project Cost:** $750,000

---

**Note:** PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**Pending FHWA Approval**
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
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<td>C</td>
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<td>NCTCOG</td>
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</table>

**Limits From:** Incident Management and Safety Patrol Pilot Program

**Description:** Signage and Striping Assessment

**Remarks:** Revise limits and scope and add to the 2019-2022 TIP/STIP; RTR 121-ESA2

**Project History:** 2017-2018 CMAQ/STBG Funding Program; Management and Operations (M&O)

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $0

#### Right Of Way:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost Information:
- $400,000

---

### Selected Projects

#### Implementation and Administration of Air Quality and Transportation Projects Funded with RTR Funds

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
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<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
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<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$465,000</td>
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**Limits From:** Implementation and Administration of Air Quality and Transportation Projects Funded with RTR Funds

**Description:** Implementation and Administration of Air Quality and Transportation Projects Funded with RTR Funds

**Remarks:** Add Implementation Funding to FY2022; RTR 121-ESA2

**Project History:** 2017-2018 CMAQ/STBG Funding Program; Management and Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Programs

#### Construction Engineering:
- $465,000

#### Preliminary Engineering:
- $0

#### Right Of Way:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost Information:
- $465,000

---

### Project History:

- PENDING FHWA APPROVAL

---

**Phase Definitions:**
- C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
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<tbody>
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<td>0918-00-989</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$200,000</td>
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</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Construction:** $800,000

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $800,000

**REM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK**

**DESCRIPTION:** ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

| PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER | Project History: ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2021 |  |

### DALLAS DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

| Construction Engineering: | $1,750 |
| Right Of Way: | $0 |
| Construction: | $4,150,000 |
| Contingencies: | $78,750 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| **Total Project Cost:** | $4,510,500 |

**REM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK**

**DESCRIPTION:** ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY

| PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER | Project History: 2017-2018 CMQ/STBG FUNDING PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS |

| Construction Engineering: | $1,750 |
| Right Of Way: | $0 |
| Construction: | $4,150,000 |
| Contingencies: | $78,750 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| **Total Project Cost:** | $4,510,500 |

**REM: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK**

**DESCRIPTION:** ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY

**PHASE: C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-901</td>
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<td>C</td>
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<td>BONNIE BRAE STREET FROM WINDSOR DRIVE</td>
<td>Limits To:</td>
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<td>Authorized Funding by Category/Share:</td>
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| Total Project Cost Information: | Cost of Approved Phases: $14,339,500 |
| Preliminary Engineering: | $1,455,882 |
| Right Of Way: | $1,986,500 |
| Construction: | $15,949,500 |
| Construction Engineering: | $7,170 |
| Contingencies: | $322,639 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| Total Project Cost: | $19,721,691 |

DALLAS DALLAS 0918-47-203 VA C VARIOUS DALLAS CO $1,745,305

Authorized Funding by Category/Share:

Federal | State | Regional | Local | Local Contribution | Funding By Category |
9TA Set Aside: | $1,396,244 | $0 | $0 | $349,061 | $0 | $1,745,305 |

Total Project Cost Information:

Preliminary Engineering: $290,884
Right Of Way: $0
Construction: $1,652,751
Construction Engineering: $92,554
Contingencies: $26,219
Indirects: $0
Bond Financing: $0
Total Project Cost: $2,062,408

Funding by Share: $1,396,244 | $0 | $0 | $349,061 | $0 | $1,745,305 |
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**RURAL PROJECTS**

**FY 2022 (SEPT - AUG)**

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**Construction Engineering:**

- **Cost of Approved Phases:** $320,000

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**Total Project Cost Information:**

- **Construction:** $1,505,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,505,000

**Project History:**

- **Pending FHWA Approval**
- **Construction Engineering:**
  - **Cost of Approved Phases:** $249,797
  - **Construction:** $4,250,000
  - **Construction Engineering:** $246,797
  - **Contingencies:** $62,958
  - **Indirects:** $0
  - **Total Project Cost:** $4,809,552

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $320,000
- **Local:** $0
- **Total Funding by Category:** $320,000

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**Total Project Cost Information:**

- **Construction:** $26,627,306
- **Preliminary Engineering:** $3,602,950
- **Right Of Way:** $0
- **Construction Engineering:** $4,200,000
- **Contingencies:** $62,958
- **Indirects:** $0
- **Total Project Cost:** $35,527,085

**Funding by Share:**

- **Federal:** $3,400,000
- **State:** $0
- **Regional:** $0
- **Local:** $850,000
- **Total Funding by Category:** $4,250,000

**Project History:**

- **Construction Engineering:**
  - **Cost of Approved Phases:** $5,172,653
  - **Construction:** $26,627,306
  - **Construction Engineering:** $205,839
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total Project Cost:** $35,527,085

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,293,163
- **Total Funding by Category:** $13,313,653

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<td>REMARKS:</td>
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### Total Project Cost Information:

- **Construction:** $20,000,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $64,551
- **Indirects:** $0
- **Total Project Cost:** $25,825,442

### Authorized Funding by Category/Share:

- **Federal:** $2,925,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $2,925,000
- **Funding By Category:** $2,925,000

### Funding by Share:

- **Local:** $2,925,000

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</table>

### Total Project Cost Information:

- **Preliminary Engineering:** $352,371
- **Construction:** $1,331,019
- **Contingencies:** $18,515
- **Indirects:** $0
- **Total Project Cost:** $4,503,275

### Authorized Funding by Category/Share:

- **Federal:** $1,064,815
- **State:** $0
- **Regional:** $0
- **Local:** $266,204
- **Funding By Category:** $1,331,019

### Funding by Share:

- **Local:** $1,064,815

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects
#### FY 2022 (Sept - Aug)

<table>
<thead>
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<th>HWY</th>
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<td>C,R</td>
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**Construction Engineering:**
$0

**Total Project Cost Information:**
- **Cost of Approved Phases:** $17,719,908
- **Construction:**
- **Preliminary Engineering:** $9,960,000
- **Right Of Way:** $180,000
- **Construction:** $17,539,908
- **Contingencies:** $521,732
- **Indirects:** $0
- **Total Project Cost:** $28,201,640

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $2,953,318
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $14,766,590
- **Funding by Share:** $14,766,590

**Project History:**
- FY2022 Funding includes $150,000 for ROW and $14,616,590 for construction; additional funding for construction in FY2023; 2,953,318 of Transportation Development Credits (Cat-3 TDC[MPO]) utilized in lieu of a local match and are not calculated in funding.

### Dallas District Projects
#### FY 2019-2022 Transportation Improvement Program

<table>
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<tr>
<th>DISTRICT</th>
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<td>R</td>
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<td>DENTON CO</td>
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**Construction Engineering:**
$2,612,826

**Total Project Cost Information:**
- **Cost of Approved Phases:** $1,800,000
- **Construction:** $1,800,000
- **Preliminary Engineering:** $1,600,000
- **Right Of Way:** $990,000
- **Construction:** $53,322,975
- **Contingencies:** $2,612,826
- **Indirects:** $666,537
- **Bond Financing:** $0
- **Total Project Cost:** $59,192,338

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $990,000
- **Local Contribution:** $0
- **Funding By Category:** $990,000
- **Funding by Share:** $990,000

**Project History:**
- Phase includes TIP/STIP.
## Rural Projects FY 2022 (SEPT - AUG)

<table>
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**Description:**

- **Construction:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
- **Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

### Total Project Cost Information:

- **Construction:** $1,177,223
- **Preliminary Engineering:** $158,252
- **Contingencies:** $13,303
- **Indirects:** $0

### Funding by Share:

- **Federal:** $1,101,778
- **State:** $313,697
- **Local:** $0
- **Bond Financing:** $0

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**Description:**

- **Construction:** RECONSTRUCT AND WIDEN FROM 2 LANE UNDIVIDED RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE)

### Total Project Cost Information:

- **Construction:** $25,000,000
- **Preliminary Engineering:** $4,000,000
- **Contingencies:** $1,672,347
- **Indirects:** $0

### Funding by Share:

- **Federal:** $23,200,000
- **State:** $7,300,000
- **Local:** $0
- **Bond Financing:** $0

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**Description:**

- **Construction:** CONSTRUCT 0 TO 4 LANE FRONTAGE ROAD

### Total Project Cost Information:

- **Construction:** $20,000,000
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $283,987
- **Indirects:** $0

### Funding by Share:

- **Federal:** $23,200,000
- **State:** $7,300,000
- **Local:** $0
- **Bond Financing:** $0

---

### FY 2022 Total Authorized Funding by Share:

- **Federal:** $463,204,880
- **State:** $463,204,880

### FY 2022 Total YOE Cost of Approved Phases:

- **Federal:** $484,675,184
- **State:** $484,675,184

---

**Phase Notes:**

- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District
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### Rural Projects FY 2019 (Sept - Aug)

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**Total Project Cost Information:**
- Preliminary Engineering: $2,079,249
- Right Of Way: $350,000
- Construction: $30,000,000
- Construction Engineering: $1,791,511
- Contingencies: $1,142,136
- Indirects: $0

**Total Project Cost:** $35,362,896

**Funding by Category:**
- SBPE: $195,000

**Funding by Share:**
- SBPE: $195,000

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**Total Project Cost Information:**
- Preliminary Engineering: $1,000,000
- Right Of Way: $2,616,300
- Construction: $30,000,000
- Construction Engineering: $1,856,353
- Contingencies: $1,055,969
- Indirects: $0

**Total Project Cost:** $36,328,622

**Funding by Category:**
- SBPE: $1,000,000

**Funding by Share:**
- SBPE: $1,000,000

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<td>REMARKS:</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,890,000
- Right Of Way: $890,000
- Construction: $18,997,785
- Construction Engineering: $941,397
- Contingencies: $377,698
- Indirects: $0

**Total Project Cost:** $23,078,880

**Funding by Category:**
- 3LC: $633,500

**Funding by Share:**
- 3LC: $633,500

---

**PHASE:**
- C: CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Rural Projects FY 2019 (Sept - Aug)

<table>
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<th>HWY</th>
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**Limits From:** Update Hunt County Transportation Plan and Multimodal Transportation Plan in Collin County

**Limits To:**

**Tips:**

**Description:** Update Hunt County Transportation Plan to identify improvements to IH 30, SH 66, and US 380 and start a multimodal transportation plan in Collin County including adding north/south capacity and east/west connections across the lakes

## Project History:

- **200,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.**

### Total Project Cost Information:

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<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$1,000,000</th>
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### Authorized Funding by Category/Share:

- **Other - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $200,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $200,000
  - Funding by Share: $1,000,000

### Project History:

- **City of Quinlan providing $31,000 for in-kind contribution; 2017 State selected TA set-aside project; funding shown as 9TA in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$41,352</th>
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### Authorized Funding by Category/Share:

- **9TA Set Aside:**
  - Federal: $33,082
  - State: $0
  - Regional: $0
  - Local: $8,270
  - Local Contribution: $0
  - Funding By Category: $41,352
  - Funding by Share: $33,082

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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| Limits From: | WEST OF FM 36 |
| Limits To:   | SH 34 |
| Tip Description: | CONSTRUCT 0 TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE |

**Project History:** $600,000 OF S102 FUNDS IN FY19 FOR UTILITIES AND $2,910,000 OF ROW IN FY17; PART OF REGIONAL 10 YEAR PLAN

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<tr>
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<td>$600,000</td>
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<tr>
<td>Right Of Way: $3,510,000</td>
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<tr>
<td>Construction: $9,000,000</td>
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<tr>
<td>Construction Engineering: $472,332</td>
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<td>$480,000</td>
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<td>$102:</td>
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<td>$600,000</td>
<td>$600,000</td>
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</table>

| Funding by Share: | $480,000 | $60,000 | $0 | $60,000 | $0 | $600,000 |

| PARIS    | HUNT   | 2658-01-013 | FM 2642 | R    | ROYSE CITY | TXDOT-PARIS     | $3,747,900 |

| Limits From: | FM 35 |
| Limits To:   | SH 66 |
| Tip Description: | WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS |

**Project History:** 10-YEAR PLAN PROJECT; 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

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<td>Construction Engineering: $884,484</td>
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| Funding by Share: | $2,998,320 | $374,790 | $0 | $374,790 | $0 | $3,747,900 |

FY 2019 Total YOE Cost of Approved Phases: $7,217,752
FY 2019 Total Authorized Funding by Share: $7,217,752
FY 2019 Total Authorized Funding by Category: $7,217,752

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<th>HWY</th>
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<th>CITY</th>
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**Funding by Share:**

|               | $280,000 | $1,070,000 | $0 | $0 | $0 | $1,350,000 |

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**Authorized Funding by Category/Share:**

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**Funding by Share:**

|               | $0 | $0 | $0 | $0 | $1,256,500 | $1,256,500 |
### PARIS DALLAS-FORT WORTH MPO FRIDAY, MAY 3, 2019 11:29:35 AM PAGE: 5

**RURAL PROJECTS FY 2020 (SEPT - AUG)**

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<th>CSJ</th>
<th>HWY</th>
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<td>C</td>
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<td>TXDOT-PARIS</td>
<td>$336,107</td>
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**Construction Engineering:**

- **COST:** $332,656
- **COMMENTS:**
  - **LOCATION:** ON S CHURCH ST FROM E MAIN ST
  - **DESCRIPTION:** S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION
  - **REMARKS:** COST OF APPROVED PHASES INCLUDES CE COST

**Total Project Cost Information:**

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<tr>
<th>Description</th>
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<tr>
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**Authorized Funding by Category/Share:**

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**Funding by Share:**

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<th>Local</th>
<th>By Category</th>
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<td>9TA Set Aside</td>
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**PARIS HUNT 1290-07-001 SH 276 C QUINLAN TXDOT-PARIS $9,000,000**

**Construction Engineering:**

- **COST:** $9,000,000

**Total Project Cost Information:**

<table>
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<th>Description</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Total Project Cost</td>
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**Authorized Funding by Category/Share:**

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<th>Regional</th>
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<th>By Category</th>
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<tbody>
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<td>2M</td>
<td>$7,200,000</td>
<td>$1,800,000</td>
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**Funding by Share:**

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<th>State</th>
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<th>Local</th>
<th>By Category</th>
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<td>2M</td>
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**PARIS HUNT 2659-01-010 FM 1570 E GREENVILLE TXDOT-PARIS $1,648,500**

**Construction Engineering:**

- **COST:** $1,648,500

**Total Project Cost Information:**

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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Total Project Cost</td>
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<tr>
<td>Construction Engineering</td>
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<td>Preliminary Engineering</td>
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<td>Contingencies</td>
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<td>Indirects</td>
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**Authorized Funding by Category/Share:**

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**Funding by Share:**

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<tbody>
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<td>FY 2020 Total YOE Cost of Approved Phases:</td>
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<tbody>
<tr>
<td>PARIS</td>
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<td>0009-13-167</td>
<td>IH 30</td>
<td>E</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
<td>$884,249</td>
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**Construction Engineering:**
$1,791,511

**PARIS COUNTY PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**
$30,000,000

**Preliminary Engineering:**
$2,079,249

**Contingencies:**
$1,142,136

**Indirects:**
$0

**Total Project Cost:**
$35,362,896

**Right Of Way:**
$350,000

**Bond Financing:**
$0

**SBPE:**
$0

**FUNDING CATEGORY:**
IN1-28.536.1

**MTP REFERENCE:**
IN1-28.536.1

**Cost of Approved Phases:**
$884,249

**FY 2021 Total Authorized Funding by Category:**
$1,884,249

**FY 2021 Total Authorized Funding by Share:**
$1,884,249

**FY 2021 Total YOE Cost of Approved Phases:**
$1,884,249

**Project History:**
PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN

---

**PARIS HUNT 0009-13-900 IH 30 E VARIOUS TXDOT-PARIS $1,000,000**

**Construction Engineering:**
$1,588,990

**Construction:**
$25,000,000

**Preliminary Engineering:**
$1,000,000

**Contingencies:**
$1,013,024

**Indirects:**
$0

**Total Project Cost:**
$31,218,314

**Right Of Way:**
$2,616,300

**Bond Financing:**
$0

**SBPE:**
$0

**FUNDING CATEGORY:**
IN1-28.536.1

**MTP REFERENCE:**
IN1-28.536.1

**Cost of Approved Phases:**
$1,000,000

**FY 2021 Total Authorized Funding by Category:**
$1,000,000

**FY 2021 Total Authorized Funding by Share:**
$1,000,000

**FY 2021 Total YOE Cost of Approved Phases:**
$1,000,000

**Project History:**
PART OF REGIONAL 10 YEAR PLAN; E PHASE IN FY19 IS ENVIRONMENTAL; E PHASE IN FY20 AND FY21 ARE INITIAL DESIGN AND FINAL DESIGN

---

**PARIS HUNT 0009-13-167 IH 30 E GREENVILLE TXDOT-PARIS $884,249**

**Construction Engineering:**
$1,791,511

**Construction:**
$30,000,000

**Preliminary Engineering:**
$1,000,000

**Contingencies:**
$1,142,136

**Indirects:**
$0

**Total Project Cost:**
$35,362,896

**Right Of Way:**
$350,000

**Bond Financing:**
$0

**SBPE:**
$0

**FUNDING CATEGORY:**
IN1-28.536.1

**MTP REFERENCE:**
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**Cost of Approved Phases:**
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**FY 2021 Total Authorized Funding by Category:**
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**FY 2021 Total Authorized Funding by Share:**
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**FY 2021 Total YOE Cost of Approved Phases:**
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**Project History:**
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</table>

### Project History:
- **Project:** Construction of a new interchange.
- **Location:** South of FM 1565.
- **Description:** Construct an overpass.
- **Completion Dates:** 07/2018.
- **Funding:**
  - SBPE: $0
  - MPO Project ID: 55225
  - MTP Reference: SBPE

### Total Project Cost Information:
- **Total Project Cost:** $30,876,568
- **Construction:** $25,000,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $879,974
- **Indirects:** $0
- **Right Of Way:** $2,616,300
- **Bond Financing:** $0

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</table>

### Project History:
- **Project:** Construction of a new interchange.
- **Location:** South of CR 2509.
- **Description:** Construct a new interchange.
- **Completion Dates:** 07/2018.

### Total Project Cost Information:
- **Total Project Cost:** $36,328,622
- **Construction:** $30,000,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $1,055,969
- **Indirects:** $0
- **Right Of Way:** $2,616,300
- **Bond Financing:** $0

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</table>

### Project History:
- **Project:** Widen 2 Lane to 4 Lane Divided Urban with Sidewalks.
- **Location:** FM 2642.
- **Description:** Widen the road.
- **Completion Dates:** 07/2018.

### Total Project Cost Information:
- **Total Project Cost:** $23,728,088
- **Construction:** $17,035,840
- **Preliminary Engineering:** $1,705,000
- **Contingencies:** $354,864
- **Indirects:** $0
- **Right Of Way:** $3,407,168
- **Bond Financing:** $0

---

### Authorized Funding by Category/Share:
- **Federal:** $1,680,000
- **State:** $354,900
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,034,900

---

### Authorized Funding by Category/Share:
- **Federal:** $4,440,000
- **State:** $1,110,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $5,550,000

---

### Authorized Funding by Category/Share:
- **Federal:** $9,188,672
- **State:** $2,297,168
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $11,485,840
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<th>HWY</th>
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<tr>
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<td>FY 2022 Total YOE Cost of Approved Phases:</td>
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District
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<thead>
<tr>
<th>General Project Information</th>
<th>Funding Information (YOE)</th>
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<tbody>
<tr>
<td><strong>TxDOT District Number:</strong> FORT WORTH (02)</td>
<td><strong>Urbanized Area:</strong> DALLAS-FORT WORTH-ARLINGTON</td>
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<tr>
<td><strong>Project Sponsor:</strong> CATHOLIC CHARITIES OF FORT WORTH</td>
<td><strong>Fiscal Year:</strong> 2019</td>
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<tr>
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<td><strong>Federal Funding Category:</strong> SECTION 5307</td>
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<tr>
<td><strong>MTP Reference:</strong></td>
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<td><strong>Apportionment Year:</strong> 2015</td>
<td><strong>State Funds from TxDOT:</strong> $0</td>
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<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
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<td><strong>Project Description:</strong> EMPLOYMENT ACCESS - JARC</td>
<td><strong>Fiscal Year Cost:</strong> $828,940</td>
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<tr>
<td><strong>Amendment Date:</strong> 2/1/2018</td>
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<td><strong>Request:</strong> INCREASE FUNDING</td>
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<td><strong>Trans. Dev. Credits Awarded:</strong></td>
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<td><strong>MPO Project Number:</strong> 12036.18</td>
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## FY 2019-2022 Transit Project Listing
### Transportation Improvement Program
#### TxDOT Fort Worth District

### FY 2019

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#### TRANSPORTATION IMPROVEMENT PROGRAM
##### TxDOT FORT WORTH DISTRICT

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**PENDING FHWA APPROVAL**
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

### FY 2019

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### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

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### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

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**TRANSPORTATION IMPROVEMENT PROGRAM**

**TxDOT FORT WORTH DISTRICT**

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**TxDOT District Number:** FORT WORTH (02)  
**Project Sponsor:** PUBLIC TRANSIT SERVICES  
**MPO Project Number:** 12664.16  
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**Project Type:** CAPITAL  
**Project Description:** ACQUISITION OF HARDWARE  
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**Request:** ADD PROJECT  

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### General Project Information

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| Fiscal Year Cost: | $72,000 |

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**FY 2019 Total Cost of Project (YOE):** $339,176,587
## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

### FY 2020

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**FY 2020 Total Cost of Project (YOE):** $395,000,000
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| FY 2021 Total Cost of Project (YOE): | $90,780,442 |
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District
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## FY 2019-2022 TRANSIT PROJECT LISTING
## TRANSPORTATION IMPROVEMENT PROGRAM
## TxDOT DALLAS DISTRICT

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- **Urbanized Area:** MCKINNEY
- **Fiscal Year:** 2019
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- **Other Funds:** $0
- **Fiscal Year Cost:** $50,000
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- **Trans. Dev. Credits Requested:** $10,000
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## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

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# FY 2019-2022 TRANSIT PROJECT LISTING
## TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT DALLAS DISTRICT

**FY 2019**

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### TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT DALLAS DISTRICT

#### FY 2019

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### FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT DALLAS DISTRICT

#### FY 2019

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### FY 2019-2022 Transit Project Listing

#### Transportation Improvement Program

**TxDOT Dallas District**

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## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

**FY 2019**

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### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

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### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

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#### TxDOT DALLAS DISTRICT

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<td>DALLAS (18)</td>
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<tr>
<td><strong>Urbanized Area:</strong></td>
<td>DALLAS-FORT WORTH-ARLINGTON</td>
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<tr>
<td><strong>Project Sponsor:</strong></td>
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<tr>
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<tr>
<td><strong>MPO Project Number:</strong></td>
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<tr>
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<tr>
<td><strong>MTP Reference:</strong></td>
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<td><strong>Project Description:</strong></td>
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**FY 2019 Total Cost of Project (YOE):** $1,433,186,040
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<th>Funding Information (YOE)</th>
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<tr>
<td><strong>TxDOT District Number:</strong> Dallas (18)</td>
<td><strong>Urbanized Area:</strong> Dallas-Fort Worth-Arlington</td>
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<tr>
<td><strong>Project Sponsor:</strong> Dallas Area Rapid Transit</td>
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<td><strong>MPO Project Number:</strong> 12857.20</td>
<td><strong>Federal Funding Category:</strong> Section 5309</td>
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<td><strong>MTP Reference:</strong> TR1-10333.0</td>
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<td><strong>Project Description:</strong> D2 Subway</td>
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FY 2020 Total Cost of Project (YOE): $1,300,000,000
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<td>TxDOT District Number:</td>
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<td>Project Sponsor:</td>
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**FY 2021 Total Cost of Project (YOE): $100,000,000**
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<tr>
<td><strong>Project Sponsor:</strong> NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS</td>
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<td><strong>State Funds from TxDOT:</strong> $0</td>
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<tr>
<td><strong>Project Type:</strong> CAPITAL</td>
<td><strong>Other Funds:</strong> $20,000,000</td>
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<td><strong>Project Description:</strong> TRANSIT MAINTENANCE, VEHICLES, AND OTHER CAPITAL PROJECTS</td>
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<tr>
<td><strong>Amendment Date:</strong> 7/1/2018</td>
<td><strong>Total Project Cost (YOE):</strong> $100,000,000</td>
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**FY 2022 Total Cost of Project (YOE):** $100,000,000
Chapter VII – PROJECT LISTINGS

Grouped CSJs
<table>
<thead>
<tr>
<th>PROPOSED CSJ</th>
<th>GROUPED PROJECT CATEGORY</th>
<th>DEFINITION</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000-00-950</td>
<td>Preliminary Engineering</td>
<td>Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.</td>
</tr>
<tr>
<td>5000-00-951</td>
<td>Right-of-Way</td>
<td>Right-of-Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.</td>
</tr>
<tr>
<td>5000-00-952</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.</td>
</tr>
<tr>
<td>5000-00-953</td>
<td>Bridge Replacement and Rehabilitation</td>
<td>Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.</td>
</tr>
<tr>
<td>5000-00-954</td>
<td>Railroad Grade Separations</td>
<td>Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.</td>
</tr>
<tr>
<td>5800-00-950</td>
<td>Safety</td>
<td>Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.</td>
</tr>
<tr>
<td>5000-00-956</td>
<td>Landscaping</td>
<td>Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.</td>
</tr>
<tr>
<td>5800-00-915</td>
<td>Intelligent Transportation System Deployment</td>
<td>Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.</td>
</tr>
<tr>
<td>5000-00-916</td>
<td>Bicycle and Pedestrian</td>
<td>Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.</td>
</tr>
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</table>
## Grouped Project CSJs (continued)

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Details</th>
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</thead>
<tbody>
<tr>
<td>5000-00-917</td>
<td>Safety Rest Areas and Truck Weigh Stations</td>
<td>Construction and improvement of rest areas, and truck weigh stations.</td>
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</tbody>
</table>
| 5000-00-918| Transit Improvements and Programs          | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordinating. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].

Note 1: Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.