Chapter VII  
Project Listings

The 2019-2022 Transportation Improvement Program identifies over $8.87 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans-tip/tipins via the Transportation Improvement Program Information System.

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the STIP Report Legend on the following page.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2019-2022 TIP; however, a list of the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2019-2022 TIP includes some refinement to FY 2018 or earlier projects and the FY 2021+ projects that lie beyond the four-year window of the 2019-2022 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2019-2022 TIP are listed in Appendix F.

Transit Section 5309 - Fixed Guideway Capital Investment Grant Program projects listed in Chapter VII do not necessarily represent approved funding, but rather intent to pursue funding from Congress. Necessary refinements, including additions or deletions, will be made to these projects upon final Congressional selection each year. Also, Transit Section 5311 - Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).
### STIP Report Legend

<table>
<thead>
<tr>
<th><strong>DISTRICT/TxDOT DISTRICT NUMBER</strong></th>
<th>Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>COUNTY</strong></td>
<td>County in which project is located</td>
</tr>
<tr>
<td><strong>CITY</strong></td>
<td>City in which project is located</td>
</tr>
<tr>
<td><strong>CONT-SECT-JOB (CSJ)</strong></td>
<td>The Control Section Job Number is a TxDOT-assigned number given to track projects.</td>
</tr>
<tr>
<td><strong>MPO PROJECT ID/NUMBER</strong></td>
<td>Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects</td>
</tr>
<tr>
<td><strong>HWY</strong></td>
<td>Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop).</td>
</tr>
<tr>
<td><strong>LIMITS FROM</strong></td>
<td>Cross-street or location identifying the initial limits of a project or name of a regional project/program</td>
</tr>
<tr>
<td><strong>LIMITS TO</strong></td>
<td>Cross-street or location identifying the end limits of a project</td>
</tr>
<tr>
<td><strong>TIP/PROJECT DESCRIPTION</strong></td>
<td>Brief description of work to be performed on the project</td>
</tr>
<tr>
<td><strong>PHASE</strong></td>
<td>Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T = Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency</td>
</tr>
<tr>
<td><strong>FUNDING CATEGORY</strong></td>
<td>Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>REV DATE/AMENDMENT DATE</strong></td>
<td>This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2019-2022 TIP listings will have a 07/2018 revision date, which represents the date the project listings were originally submitted for State/federal review. Subsequent TIP/STIP modification cycles will change the dates for affected projects of the 2019-2022 TIP/Statewide TIP.</td>
</tr>
<tr>
<td><strong>LC/LOCAL CONTRIBUTION</strong></td>
<td>Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project</td>
</tr>
<tr>
<td><strong>MTP REFERENCE</strong></td>
<td>All projects listed in the 2019-2022 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference sites the location in which the project or policy supporting the project is located in the MTP.</td>
</tr>
<tr>
<td><strong>NOx/VOC (lbs/day)</strong></td>
<td>All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2019-2022 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day.</td>
</tr>
<tr>
<td><strong>PROJECT HISTORY</strong></td>
<td>This section notes relevant project changes over time.</td>
</tr>
<tr>
<td><strong>REMARKS</strong></td>
<td>Any additional remarks that help clarify project details (i.e., funding, status)</td>
</tr>
<tr>
<td><strong>PROJECT SPONSOR</strong></td>
<td>Implementing agency for the project</td>
</tr>
<tr>
<td>---------------------</td>
<td>-------------------------------------</td>
</tr>
<tr>
<td><strong>TOTAL PROJECT COST INFORMATION SECTION</strong></td>
<td>Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing</td>
</tr>
<tr>
<td><strong>COST OF APPROVED PHASES</strong></td>
<td>Identifies the cost of approved phases of the project funded in the given fiscal year</td>
</tr>
<tr>
<td><strong>YOE COST</strong></td>
<td>Identifies the cost of the project funded in the year of expenditure (YOE)</td>
</tr>
<tr>
<td><strong>AUTHORIZED FUNDING BY CATEGORY/SHARE</strong></td>
<td>Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>PROJECT TYPE</strong></td>
<td>Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).</td>
</tr>
<tr>
<td><strong>APPORTIONMENT YEAR</strong></td>
<td>Identifies the year in which the transit project received funding</td>
</tr>
<tr>
<td><strong>SEC 5309 ID NUMBER</strong></td>
<td>Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable</td>
</tr>
<tr>
<td><strong>URBANIZED AREA</strong></td>
<td>Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA’s) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.</td>
</tr>
<tr>
<td><strong>FISCAL YEAR (FY)</strong></td>
<td>The fiscal year the approved project phase(s) will be implemented or included in a transit grant application</td>
</tr>
<tr>
<td><strong>FEDERAL FUNDING CATEGORY</strong></td>
<td>Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td><strong>FEDERAL (FTA) FUNDS</strong></td>
<td>Identifies the funding amount that the federal program will provide to the project</td>
</tr>
<tr>
<td><strong>STATE FUNDS FROM TXDOT</strong></td>
<td>Identifies the funding amount that the state is responsible for providing</td>
</tr>
<tr>
<td><strong>OTHER FUNDS</strong></td>
<td>Identifies the funding amount that the local transit agency or other party is responsible for providing</td>
</tr>
<tr>
<td><strong>FISCAL YEAR/TOTAL PROJECT COST (YOE)</strong></td>
<td>Identifies the total funding for the project in year of expenditure dollars</td>
</tr>
<tr>
<td><strong>TRANSPORTATION DEVELOPMENT CREDIT (TDC)</strong></td>
<td>A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (The listings will note how much in TDCs was requested and awarded, along with the award date.)</td>
</tr>
<tr>
<td><strong>REQUEST</strong></td>
<td>As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.</td>
</tr>
</tbody>
</table>
Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District
This page is intentionally blank
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-01-138</td>
<td>US 180</td>
<td>E</td>
<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
<td>$1,980,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>LIMITS TO:</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING A ROUNDBABOUT AT THE INTERSECTION OF US 180, NEW BICYCLE LANES, NEW SIDEWALKS, AND INTERSECTION IMPROVEMENTS AT FM 51</td>
</tr>
</tbody>
</table>

### Project History:

- Federal: $1,584,000
- State: $94,000
- Regional: $0
- Local: $302,000
- Local Contribution: $0
- Funding By Category: $1,980,000

### Total Project Cost Information:

- Preliminary Engineering: $1,980,000
- Right Of Way: $2,150,000
- Construction: $12,460,000
- Contingencies: $872,200
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $17,836,000

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<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-011</td>
<td>CS</td>
<td>E</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$500,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
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</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>RECONSTRUCT 4 TO 4 LANE ROADWAY</td>
</tr>
</tbody>
</table>

### Project History:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $500,000
- Funding By Category: $500,000

### Total Project Cost Information:

- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,200,000
- Contingencies: $42,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,760,000

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-02-016</td>
<td>EASTERN LOOP</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>PARKER CO</td>
<td>$30,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
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<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>CONSTRUCT 0 TO 2 LANE URBAN DIVIDED (4 LANE ULTIMATE)</td>
</tr>
</tbody>
</table>

### Project History:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $30,000,000
- Funding By Category: $30,000,000

### Total Project Cost Information:

- Preliminary Engineering: $3,000,000
- Right Of Way: $3,600,000
- Construction: $30,000,000
- Contingencies: $1,050,000
- Indirects: $450,000
- Bond Financing: $0
- Total Project Cost: $38,100,000

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-019</td>
<td>CS</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>DFW AIRPORT</td>
<td>$1,149,857</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>GLADE ROAD; NORTHBOUND SH 360 FRONTAGE ROAD</td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
<td>WEST AIRFIELD DRIVE</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT FROM 2 TO 2 LANES (ADD CENTER TURN LANE AND SHOULDERS)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY DFW AIRPORT</td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $159,739  
**Tarrant:** 0000-02-019  
**County:** CS  
**Hwy:** E,R  
**Phase:** C  
**City:** VARIOUS  
**YOE Cost:** $1,149,857  

**Description:**  
**REMARKS:** LOCAL CONTRIBUTION PAID BY DFW AIRPORT  

**Other - Cat 3 - TDC (MPO), 3LC, 7:**  
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO), 3LC, 7  
MTP REFERENCE: NRSAS1-FTW-69

---

**Total Project Cost Information:**  
**Construction:** $4,563,980  
**Preliminary Engineering:** $524,857  
**Contingencies:** $68,460  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $5,942,036

---

**Project History:**  
**Total Project Cost:** $1,149,857  
**Construction:** $1,149,857  
**Preliminary Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $1,149,857

---

**Authorized Funding by Category/Share:**  
**Federal:** $0  
**State:** $0  
**Regional:** $104,971  
**Local:** $0  
**Local Contribution:** $0  
**Funding By Category:** $104,971

---

**Funding by Share:**  
**Federal:** $0  
**State:** $0  
**Local:** $0  
**Local Contribution:** $625,000  
**Funding By Share:** $625,000

---

**Total Project Cost Information:**  
**Construction:** $500,000  
**Preliminary Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $500,000

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**Project History:**  
**Total Project Cost:** $500,000  
**Construction:** $500,000  
**Preliminary Engineering:** $0  
**Contingencies:** $0  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $500,000

---

**Authorized Funding by Category/Share:**  
**Federal:** $0  
**State:** $0  
**Regional:** $500,000  
**Local:** $0  
**Local Contribution:** $0  
**Funding By Category:** $500,000

---

**Funding by Share:**  
**Federal:** $0  
**State:** $0  
**Local:** $0  
**Local Contribution:** $500,000  
**Funding By Share:** $500,000

---

### Phase Information:  
**C = Construction, E = Engineering, R = Row, T = Transfer**
### Fort Worth District Projects

**FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $1,120,255

**Funding Category:** IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001

**MTP Reference:** 13061

**Cost of Approved Phases:** $1,180,000

**Project Sponsor:** TXDOT-FORT WORTH

**REV DATE:** 11/2018

**Project History:** 10-Year Plan Project

**Local Contribution PAID BY PARKER COUNTY**

**Total Project Cost:** $26,185,505

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Construct interchange at Walsh Ranch Parkway and Eastbound entrance ramp, Westbound exit ramp, and U-turn at FM 1187
- **Remarks:** Add project to the 2019-2022 TIP/STIP

---

**Construction Engineering:** $1,380,000

**Funding Category:** TSMO2-001, TSMO2-002

**MTP Reference:** 0.37, 0.19

**Cost of Approved Phases:** $1,380,000

**Project Sponsor:** PARKER CO

**REV DATE:** 07/2018

**Local Bond Program**

**Total Project Cost:** $1,746,252

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Intersection improvements including new traffic signals and construction of dedicated turn lanes
- **Remarks:** Local contribution paid by Parker County

---

**Construction Engineering:** $922,070

**Funding Category:** FT3-007, MO3-002, TSMO2-005, RSA1-2.545.275

**MTP Reference:** PT3-007, MO3-002, TSMO2-005, RSA1-2.545.275

**Cost of Approved Phases:** $922,070

**Project Sponsor:** TXDOT-FORT WORTH

**REV DATE:** 07/2018

**Local Bond Program Selection**

**Total Project Cost:** $7,858,867

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Reconstruct and widen from 2/3 lanes to 5 lane urban; intersection improvements including a roundabout
- **Remarks:** Local contribution by Parker County

---

**Construction Engineering:** $922,070

**Funding Category:** 3LC

**MTP Reference:** 3LC.5

**Cost of Approved Phases:** $922,070

**Project Sponsor:** PARKER CO

**REV DATE:** 07/2018

**Local Bond Program Selection**

**Total Project Cost:** $1,380,000

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Interchange improvements including new traffic signals and construction of dedicated turn lanes
- **Remarks:** Local contribution paid by Parker County

---

**Construction Engineering:** $21,800,000

**Funding Category:** IN1-30.161.1, IN1-30.568.1, IN1-30.568.2, TSMO2-001

**MTP Reference:** 13061

**Cost of Approved Phases:** $1,180,000

**Project Sponsor:** TXDOT-FORT WORTH

**REV DATE:** 11/2018

**Project History:** 10-Year Plan Project

**Total Project Cost:** $26,185,505

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Construct interchange at Walsh Ranch Parkway and Eastbound entrance ramp, Westbound exit ramp, and U-turn at FM 1187
- **Remarks:** Add project to the 2019-2022 TIP/STIP

---

**Construction Engineering:** $250,000

**Funding Category:** 3LC

**MTP Reference:** 3LC.5

**Cost of Approved Phases:** $1,380,000

**Project Sponsor:** PARKER CO

**REV DATE:** 07/2018

**Local Bond Program Selection**

**Total Project Cost:** $1,746,252

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Intersection improvements including new traffic signals and construction of dedicated turn lanes
- **Remarks:** Local contribution paid by Parker County

---

**Construction Engineering:** $6,440,000

**Funding Category:** 3LC

**MTP Reference:** 3LC.5

**Cost of Approved Phases:** $922,070

**Project Sponsor:** TXDOT-FORT WORTH

**REV DATE:** 07/2018

**Local Bond Program Selection**

**Total Project Cost:** $7,858,867

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Reconstruct and widen from 2/3 lanes to 5 lane urban; intersection improvements including a roundabout
- **Remarks:** Local contribution by Parker County

---

**Construction Engineering:** $354,549

**Funding Category:** 3LC

**MTP Reference:** 3LC.5

**Cost of Approved Phases:** $922,070

**Project Sponsor:** TXDOT-FORT WORTH

**REV DATE:** 07/2018

**Local Bond Program Selection**

**Total Project Cost:** $7,858,867

**Limitations:**
- **From:** TIP
- **To:** Local Contribution

**Notes:**
- **Description:** Reconstruct and widen from 2/3 lanes to 5 lane urban; intersection improvements including a roundabout
- **Remarks:** Local contribution by Parker County
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-125</td>
<td>IH 820</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$25,872,726</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 20</td>
<td>LIMITS TO:</td>
<td>BRENTWOOD STAIR ROAD</td>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY</td>
<td>REMARKS:</td>
<td>ADVANCE ENGINEERING PHASE TO FY2019; REVISE LIMITS AND SCOPE</td>
</tr>
<tr>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Cost of Approved Phases: $25,872,726

**Authorized Funding by Category/Share:**
- SBPE:
  - Federal: $0
  - State: $25,872,726
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $25,872,726

**Funding by Share:**
- $0
  - $25,872,726
  - $0
  - $0
  - $0
  - $25,872,726

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0008-13-234</td>
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**Total Project Cost Information:**
- Cost of Approved Phases: $50,000

**Authorized Funding by Category/Share:**
- SBPE:
  - Federal: $40,000
  - State: $10,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $50,000

**Funding by Share:**
- $40,000
  - $10,000
  - $0
  - $0
  - $0
  - $50,000

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**Total Project Cost Information:**
- Cost of Approved Phases: $23,000,000

**Authorized Funding by Category/Share:**
- Federal: $18,400,000
  - State: $4,600,000
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Funding By Category: $23,000,000

**Funding by Share:**
- $18,400,000
  - $4,600,000
  - $0
  - $0
  - $0
  - $23,000,000
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**Rural Projects FY 2019 (Sept - Aug)**

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**Construction Engineering:**
- Total Project Cost: $1,061,742

**Funding by Share:**
- Federal: $840,000
- State: $210,000
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- MPO Project ID: 13004.2
- Funding Category: SBPE
- MTP Reference: NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001

**Description:**
- Construction Mainline Grade Separation at Relocated FM 1810 and US 81D with Addition of Ramps and 0 to 2 Lane Frontage Roads
- Add Project to the 2019-2022 TIP/STIP

**Limits From:**
- North of CR 2195

**Meaningful Dates:**
- 11/2018

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<td>0013-09-012</td>
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**Construction Engineering:**
- Total Project Cost: $600,000

**Funding by Share:**
- Federal: $32,000
- State: $8,000
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- MPO Project ID: 13004.2
- Funding Category: SBPE
- MTP Reference: NRSA1-FTW-74, TSMO2-001

**Description:**
- Realignment of BU 81-D at Realigned Intersection of US 81/287 & FM 1810/BU 81-D
- Add Project to the 2019-2022 TIP/STIP

**Limits From:**
- CR 1160 - Realigned FM 1810 Intersection

**Meaningful Dates:**
- 02/2019

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**Construction Engineering:**
- Total Project Cost: $11,000,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- MPO Project ID: 83244
- Funding Category: 3LC
- MTP Reference: NRSA1-FTW-59, TSMO2-001

**Description:**
- Intersection Improvement - Construct 0 to 2 Lane Overpass/Bridge Over UPRR, BNSFRR, & BUS 287P
- Local Contribution by Saginaw

**Limits From:**
- On Bailey-Boswell at Bus 287P

**Meaningful Dates:**
- 07/2018

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**Construction Engineering:**
- Total Project Cost: $12,390,990

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- MPO Project ID: 13004/CSJ 2418-01-013
- Funding Category: 3LC
- MTP Reference: NRSA1-FTW-59, TSMO2-001

**Description:**
- Intersection Improvement - Construct 0 to 2 Lane Overpass/Bridge Over UPRR, BNSFRR, & BUS 287P
- Local Contribution by Saginaw

**Limits From:**
- On Bailey-Boswell at Bus 287P

**Meaningful Dates:**
- 07/2018

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**Construction Engineering:**
- Total Project Cost: $12,390,990

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- MPO Project ID: 13004/CSJ 2418-01-013
- Funding Category: 3LC
- MTP Reference: NRSA1-FTW-59, TSMO2-001

**Description:**
- Intersection Improvement - Construct 0 to 2 Lane Overpass/Bridge Over UPRR, BNSFRR, & BUS 287P
- Local Contribution by Saginaw

**Limits From:**
- On Bailey-Boswell at Bus 287P

**Meaningful Dates:**
- 07/2018

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**Construction Engineering:**
- Total Project Cost: $600,000

**Funding by Share:**
- Federal: $32,000
- State: $8,000
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- MPO Project ID: 13004.2
- Funding Category: SBPE
- MTP Reference: NRSA1-FTW-74, TSMO2-001

**Description:**
- Realignment of BU 81-D at Realigned Intersection of US 81/287 & FM 1810/BU 81-D
- Add Project to the 2019-2022 TIP/STIP

**Limits From:**
- North of CR 2090

**Meaningful Dates:**
- 02/2019

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**Construction Engineering:**
- Total Project Cost: $11,000,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Bond Financing: $0

**Project History:**
- MPO Project ID: 83244
- Funding Category: 3LC
- MTP Reference: NRSA1-FTW-59, TSMO2-001

**Description:**
- Intersection Improvement - Construct 0 to 2 Lane Overpass/Bridge Over UPRR, BNSFRR, & BUS 287P
- Local Contribution by Saginaw

**Limits From:**
- On Bailey-Boswell at Bus 287P

**Meaningful Dates:**
- 07/2018
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**Total Project Cost Information:**


**Authorized Funding by Category/Share:**

- Federal: $0
- State: $35,180,486
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $35,180,486

**Funding by Share:**

- $0
- $35,180,486
- $0
- $0
- $0
- $35,180,486

---

**Project History:**

- PART OF REGIONAL 10 YEAR PLAN
- PENDING FHWA APPROVAL

---

**Total Project Cost Information:**

| Preliminary Engineering: | $900,000 | Right Of Way: | $15,000,000 | Construction: | $5,900,000 | Construction Engineering: | $770,818 | Contingencies: | $491,417 | Indirects: | $0 | Total Project Cost: | $17,212,235 |

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $900,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $900,000

**Funding by Share:**

- $0
- $900,000
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- $900,000

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**Project History:**

- PENDING FHWA APPROVAL
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**REMINDERS:** REVISE LIMITS AND SCOPE; REVISE ENGINEERING FUNDING SHARES

**Total Project Cost Information:**
- Preliminary Engineering: $5,000,000
- Right Of Way: $2,062,953
- Construction: $41,591,921
- Contingencies: $827,679
- Indirects: $0
- Total Project Cost: $64,024,131

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Federal: $4,000,000
- Local: $0
- Local Contribution: $0
- Total Funding: $5,000,000

**Project History:** E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED ($3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

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**REMINDERS:** REVISE LIMITS AND SCOPE; REVISE ENGINEERING FUNDING SHARES

**Total Project Cost Information:**
- Preliminary Engineering: $8,790,618
- Right Of Way: $10,750,954
- Construction: $41,591,921
- Contingencies: $827,679
- Indirects: $0
- Total Project Cost: $64,024,131

**Authorized Funding by Category/Share:**
- SBPE: $4,000,000
- State: $1,000,000
- Federal: $4,000,000
- Local: $0
- Local Contribution: $0
- Total Funding: $5,000,000

**Project History:** E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED ($3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

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**REMINDERS:** REVISE LIMITS AND SCOPE; REVISE ENGINEERING FUNDING SHARES

**Total Project Cost Information:**
- Preliminary Engineering: $830,780
- Right Of Way: $850,000
- Construction: $17,000,000
- Contingencies: $1,900,646
- Indirects: $0
- Total Project Cost: $18,115,897

**Authorized Funding by Category/Share:**
- SBPE: $3,800,000
- State: $950,000
- Federal: $3,800,000
- Local: $0
- Local Contribution: $0
- Total Funding: $4,750,000

**Project History:** E PHASE CAT 10 EARMARK PREVIOUSLY OBLIGATED ($3.79M FUNDED IN FY2002); RELATED TO TIP 54018/CSJ 0080-03-049 AND TIP 54071/CSJ 0080-04-094

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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**

- **Construction Engineering:** $4,736,959
- **Preliminary Engineering:** $5,982,866
- **Contingencies:** $198,291
- **Indirects:** $0
- **Total Project Cost:** $239,172,916

**Authorized Funding by Category/Share:**

- **SBPE:**
  - **Federal:** $4,786,293
  - **State:** $1,196,573
  - **Local Contribution:** $0
- **S102:**
  - **Federal:** $204,800
  - **State:** $51,200
  - **Local Contribution:** $0

- **Total Funding:** $4,991,093
- **State:** $1,247,773
- **Local Contribution:** $0

**Funding by Share:**

- **SBPE:** $4,786,293
- **S102:** $204,800

**Funding by Category:**

- **SBPE:** $5,982,866
- **S102:** $6,238,866

**Total Project History:**

- **Funding Category:** FT1-14.20.7, IN1-14.153.1
- **MTP Reference:** FT1-14.20.7, MO3-002, RSA1-2.280.570, RSA1-2.280.575, RSA1-2.280.600, TSMO2-006
- **Authorized Funding by Category/Share:**
  - **SBPE:**
    - **Federal:** $4,786,293
    - **State:** $1,196,573
  - **S102:**
    - **Federal:** $204,800
    - **State:** $51,200
  - **Local Contribution:** $0
  - **Total Funding:** $4,991,093
  - **State:** $1,247,773
  - **Local Contribution:** $0

**Funding by Share:**

- **SBPE:** $4,786,293
- **S102:** $204,800

**Funding by Category:**

- **SBPE:** $5,982,866
- **S102:** $6,238,866

**Total Project History:**

- **Funding Category:** FT1-14.20.7, MO3-002, RSA1-2.280.570, RSA1-2.280.575, RSA1-2.280.600, TSMO2-006
- **Authorized Funding by Category/Share:**
  - **SBPE:**
    - **Federal:** $4,786,293
    - **State:** $1,196,573
  - **S102:**
    - **Federal:** $204,800
    - **State:** $51,200
  - **Local Contribution:** $0
  - **Total Funding:** $4,991,093
  - **State:** $1,247,773
  - **Local Contribution:** $0

**Funding by Share:**

- **SBPE:** $4,786,293
- **S102:** $204,800

**Funding by Category:**

- **SBPE:** $5,982,866
- **S102:** $6,238,866
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<tr>
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<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-094</td>
<td>SH 199</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$10,500,000</td>
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

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<tr>
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<th>YOE COST</th>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-097</td>
<td>SH 199</td>
<td>E,R</td>
<td>LAKE WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,335,088</td>
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</tbody>
</table>

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM FORT WORTH DISTRICT PROJECTS**

**Construction Engineering:** $5,825,230

**FORT WORTH DISTRICT PROJECTS**

- **0171-05-094**
  - **SH 199**
  - **E,R**
  - **VARIOUS**
  - **TXDOT-FORT WORTH**
  - **$10,500,000**

- **Description:** RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN

- **Remark:** CLARIFY SCOPE

**Total Project Cost Information:**

- **Construction:** $100,000,000
- **Preliminary Engineering:** $10,000,000
- **Contingencies:** $59,441
- **Indirects:** $0
- **Total Project Cost:** $116,384,671

**Funding by Category:**
- **SBPE:** $8,000,000
- **State:** $2,000,000
- **Local:** $0
- **Total Funding:** $10,000,000

**Funding by Share:**
- **SBPE:** $8,000,000
- **State:** $2,000,000
- **Local:** $0
- **Total Funding:** $10,500,000

**SBPE, S102**

- **Fund Reference:** RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750

- **Program:** RSA1-2.280.7

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<th>YOE COST</th>
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<tbody>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-097</td>
<td>SH 199</td>
<td>E,R</td>
<td>LAKE WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,335,088</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $2,762,416

**FORT WORTH DISTRICT PROJECTS**

- **0172-06-080**
  - **US 287**
  - **E**
  - **FORT WORTH**
  - **TXDOT-FORT WORTH**
  - **$2,200,000**

- **Description:** RECONSTRUCT 6 TO 6 MAIN LANES WITH 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

- **Remark:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**

- **Construction:** $40,000,000
- **Preliminary Engineering:** $2,200,000
- **Contingencies:** $3,382,550
- **Indirects:** $2,412,886
- **Total Project Cost:** $52,257,852

**Funding by Category:**
- **SBPE:** $1,760,000
- **State:** $440,000
- **Local:** $0
- **Total Funding:** $2,200,000

**Funding by Share:**
- **SBPE:** $1,760,000
- **State:** $440,000
- **Local:** $0
- **Total Funding:** $2,200,000

**SBPE, S102**

- **Fund Reference:** RSA1-2.280.725, RSA1-2.280.740, RSA1-2.280.750

- **Program:** RSA1-2.280.7

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<td>0172-09-028</td>
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<td>ARLINGTON</td>
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<td>$1,700,000</td>
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**Total Project Cost Information:**

| Cost of Approved Phases: | $1,700,000 |

**Authorized Funding by Category/Share:**

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<th>State</th>
<th>Regional</th>
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<td>$1,360,000</td>
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<td>$0</td>
<td>$1,700,000</td>
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</table>

**Funding by Share:**

| Funding by Share | $1,360,000 | $340,000 | $0 | $0 | $0 | $1,700,000 |

| FORT WORTH | VARIOUS | 0172-09-036 | US 287 | C | VARIOUS | TXDOT-FORT WORTH | $2,700,000 |
|           |         |         |     |   |        |                 |            |
|           |         |         |     |   |        |                 |            |
|           |         |         |     |   |        |                 |            |
|           |         |         |     |   |        |                 |            |

**Total Project Cost Information:**

| Cost of Approved Phases: | $2,700,000 |

**Authorized Funding by Category/Share:**

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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding by Category</th>
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<tr>
<td>$2,160,000</td>
<td>$540,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,700,000</td>
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</table>

**Funding by Share:**

| Funding by Share | $2,160,000 | $540,000 | $0 | $0 | $0 | $2,700,000 |

| FORT WORTH | Tarrant | 0172-09-037 | US 287 | E | Mansfield | TXDOT-FORT WORTH | $300,000 |
|           |         |         |     |   |         |                 |            |
|           |         |         |     |   |         |                 |            |
|           |         |         |     |   |         |                 |            |
|           |         |         |     |   |         |                 |            |

**Total Project Cost Information:**

| Cost of Approved Phases: | $300,000 |

**Authorized Funding by Category/Share:**

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<tr>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$300,000</td>
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</table>

**Funding by Share:**

| Funding by Share | $0 | $300,000 | $0 | $0 | $0 | $300,000 |

---

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

| $1,451,074 |

**Preliminary Engineering:**

| $1,700,000 |

**Contingencies:**

| $60,742 |

**Indirects:**

| $0 |

**Total Project Cost:**

| $34,711,816 |

---

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

| $110,368 |

**Preliminary Engineering:**

| $110,247 |

**Contingencies:**

| $25,504 |

**Indirects:**

| $0 |

**Total Project Cost:**

| $2,946,119 |

---

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

| $55,856 |

**Preliminary Engineering:**

| $300,000 |

**Contingencies:**

| $2,338 |

**Indirects:**

| $0 |

**Total Project Cost:**

| $1,657,177 |

---

**Summary:**

- Construction: $30,000,000
- Preliminary Engineering: $1,700,000
- Contingencies: $60,742
- Indirects: $0
- Total Project Cost: $34,711,816

- Construction: $2,700,000
- Preliminary Engineering: $110,247
- Contingencies: $25,504
- Indirects: $0
- Total Project Cost: $2,946,119

- Construction: $1,298,983
- Preliminary Engineering: $300,000
- Contingencies: $2,338
- Indirects: $0
- Total Project Cost: $1,657,177

**Project History:**

- 10-YEAR PLAN PROJECT, RELATED TO TIP
- 10-YEAR PLAN PROJECT, RELATED TO CSJ 0172-10-014
- 10-YEAR PLAN PROJECT, RELATED TO TIP/STIP
## Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>YOE COST</th>
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<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0172-10-013</td>
<td>US 287</td>
<td>E</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,200,000</td>
</tr>
</tbody>
</table>

**Description:**
- **TIP**: Construct 0 to 4 lane frontage roads.
- **Remarks**: MPO Project ID: 13060

### Total Project Cost Information:
- **Construction**: $214,965
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $8,999
- **Indirects**: $0

### Total Project Cost:
- **Total Project Cost**: $6,405,530

**Total Project Cost Information:**

<table>
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<tr>
<th>District</th>
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<th>HWY</th>
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<th>Project Sponsor</th>
<th>Yoe Cost</th>
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<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0172-10-013</td>
<td>US 287</td>
<td>E</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,200,000</td>
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### Description:
- **TIP**: Construct 0 to 4 lane frontage roads.
- **Remarks**: MPO Project ID: 13060

### Total Project Cost Information:
- **Construction**: $214,965
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $8,999
- **Indirects**: $0

### Total Project Cost:
- **Total Project Cost**: $6,405,530

### Project History:
- **Project History**: Part of a 10 year plan project; CMAQ/STBG/local bond program

### Total Project Cost Information:
- **Construction**: $16,550,000
- **Preliminary Engineering**: $1,218,000
- **Contingencies**: $7,645
- **Indirects**: $0

### Total Project Cost:
- **Total Project Cost**: $20,024,891

### Project History:
- **Project History**: Part of a 10 year plan project; CMAQ/STBG/local bond program

### Total Project Cost Information:
- **Construction**: $1,500,000
- **Preliminary Engineering**: $1,500,000
- **Contingencies**: $749,246
- **Indirects**: $0

### Total Project Cost:
- **Total Project Cost**: $25,088,587

### Project History:
- **Project History**: Part of a 10 year plan project; CMAQ/STBG/local bond program

### Total Project Cost Information:
- **Construction**: $1,200,000
- **Preliminary Engineering**: $1,200,000
- **Contingencies**: $1,146,191
- **Indirects**: $0

### Total Project Cost:
- **Total Project Cost**: $1,200,000

**Phases:** C=Construction, E=Engineering, R=Row, T=Transfer
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0353-03-100</td>
<td>SH 114</td>
<td>E</td>
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<td>TXDOT-FORT WORTH</td>
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### Rural Projects FY 2019-2022 Transportation Improvement Program

#### Construction Engineering
- **Cost**: $1,885,820

#### FM 1938
- **Description**: Construct 0 to 2 lane EB Frontage Roads from FM 1938 to Solana/Kirkwood with the addition of aux lanes and construct 0 to 2 lane WB and 0 to 2 lane EB Frontage Roads from Solana/Kirkwood to Dove Rd with the addition of aux lanes and ramp modifications
- **Limits to**: Dove Rd
- **Remarks**: REVISE SCOPE
- **Funding Category**: SBPE
- **MTP Reference**: NRSA1-12.30.3, NRSA1-12.30.4
- **Project History**: 10 Year Plan Project

#### SH 121
- **Description**: At Bass Pro Drive
- **Remarks**: ADD PROJECT TO THE 2019-2022 TIP/STIP; PART OF DFW CONNECTOR PROJECT
- **Funding Category**: SBPE
- **MTP Reference**: MO3-001
- **Project History**: 2017-2018 CMAQ/STBG Project Selection: Local Bond Program

#### FM 113
- **Description**: Realign FM 113 (2 to 2 Lanes)
- **Remarks**: CHANGE IMPLEMENTING AGENCY; LOCAL CONTRIBUTION FUNDED BY PARKER COUNTY
- **Funding Category**: SBPE
- **MTP Reference**: NRSA1-FTW-79, TSMO2-001
- **Project History**: 2017-2018 CMAQ/STBG Project Selection: Local Bond Program
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<th>PHASE</th>
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<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-074</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
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<td>LIMITS FROM:</td>
<td>DFW CORE EXPRESS HIGH SPEED RAIL</td>
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<td>LIMITS TO:</td>
<td>FROM DALLAS TO FORT WORTH</td>
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<td>TIP DESCRIPTION:</td>
<td>COMPLETION OF THE DFW CORE EXPRESS SERVICE HIGH-SPEED RAIL PROJECT ENVIRONMENTAL PROCESS; INCLUDES COG STAFF TIME AND CONSULTANT ASSISTANCE</td>
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<td>FUNDING CATEGORY: OTHER - CAT 3 - TDC (MPO), 7</td>
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<th>Contribution</th>
<th>Funding By Category</th>
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| Funding by Share: | $5,000,000 | $0 | $0 | $0 | $0 | $5,000,000 |

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<td>0902-00-157</td>
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<td>REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS</td>
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<td>LIMITS TO:</td>
<td>SUPPORTS NCTCOG STAFF, CONSULTANTS &amp; PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS</td>
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<td>TIP DESCRIPTION:</td>
<td>ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT &amp; ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA &amp; FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, &amp; AIR CHECK TEXAS ADMINISTRATION</td>
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<td>REMARKS:</td>
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<td>MTP REFERENCE: AQ2-002, AQ2-003, AQ2-004, AQ2-005, AQ3-003, AQ3-004</td>
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**Total Project Cost Information:**

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<tr>
<td>Construction:</td>
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### Authorized Funding by Category/Share:

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| Funding by Share: | $1,120,000 | $0 | $0 | $0 | $0 | $1,120,000 |
### Rural Projects FY 2019 (Sept - Aug)

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<th>COUNTY</th>
<th>CSJ</th>
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<tbody>
<tr>
<td>Fort Worth</td>
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<td>NCTCOG</td>
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**Funding:**
- M&O - Program Oversight Coordination, including Department Streamlining Initiatives, Procurement (Education, M&O, etc.), Contract Mgmt, Project Management.
- Outreach w/ Potential Bidders incl. Web Updates, Contract Mgmt, Enhancement of Resources & Compliance w/ DBE Program (incl. Outreach w/ Potential Bidders incl. Web Updates, Contract Mgmt).

**TIP Description:**
- Outreach to Vendors, and Development of Partnership w/ Regional & State Cert. Agencies, Legal (Coordination of RTC Policies, Evaluation, Development, Regulation of Legal Instruments to Implement MPO Projects).

**Remarks:**

### Project History:

- Development credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

---

### Total Project Cost Information:

<table>
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<tr>
<th>Phases</th>
<th>Cost of Approved Phases</th>
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<th>Funding by Share</th>
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<td>Right Of Way</td>
<td>$0</td>
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<tr>
<td>Construction</td>
<td>$312,500</td>
<td>Other - Cat 3 - TDC (MPO), $312,500</td>
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<tr>
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<td>$0</td>
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<tr>
<td>Bond Financing</td>
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<tr>
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</tbody>
</table>

---

### Construction Engineering:

**Contract:** 0902-00-178, VA, C, Various, NCTCOG.

**Project History:** Other - Cat 3 - TDC (MPO), 7.

---

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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### Project History:

- Development credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phases</th>
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<tr>
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<tr>
<td>Indirects</td>
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<tr>
<td>Bond Financing</td>
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<tr>
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### Construction Engineering:

**Contract:** 0902-00-186, VA, C, Various, NCTCOG.

**Project History:** Other - Cat 3 - TDC (MPO), 7.

---

### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Category</th>
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<th>Local Contribution</th>
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### Project History:

- Development credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

---

### Total Project Cost Information:

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<thead>
<tr>
<th>Phases</th>
<th>Cost of Approved Phases</th>
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<th>Funding by Share</th>
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<tr>
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<td>Indirects</td>
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### Construction Engineering:

**Contract:** 0902-00-186, VA, C, Various, NCTCOG.

**Project History:** Other - Cat 3 - TDC (MPO), 7.

---

### Authorized Funding by Category/Share:

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### Project History:

- Development credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.
## Rural Projects FY 2019 (Sept - Aug)

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<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
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<td>VARIOUS</td>
<td>0902-00-188</td>
<td>VA</td>
<td>C</td>
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<td>NCTCOG</td>
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<td></td>
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<td>LIMITS TO:</td>
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<td></td>
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<td>TSMO2-009</td>
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### Construction Engineering:

- Federal: $940,000
- State: $235,000
- Regional: $0
- Local: $0
- Total: $1,175,000

### Preliminary Engineering:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Contingencies:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Indirects:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Total Project Cost:

- Total: $1,175,000

---

### Regional Managed Lane System

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-217</td>
<td>VA</td>
<td>C</td>
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<td>LIMITS FROM:</td>
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<td>REG MIN INTERSECTION EQUIP PROG-REPLACE TRAFFIC SIGNAL CABNETS/CNTRLS TO IMPROV SIGNAL COORD &amp; TIMING; BATT BACKUP TO</td>
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<td></td>
<td></td>
<td>REV DATE: 11/2018</td>
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<tr>
<td>LIMITS TO:</td>
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<td>RESTORE OPS; INTERSECTION CAMERAS TO ADJ SIGNAL TIMING REMOTELY; RADIO COM TO COORD PROGRESS OF VEHLS ALONG CORRIDOR</td>
<td></td>
<td></td>
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<tr>
<td>DESCRIPTION:</td>
<td>GPS TO SYNC TRAFFIC SIGNALS; FLASHING YELLOW ARROW CONVERSIONS &amp; RESTRIPING FOR IMPROVED TRAFFIC FLOW; VEHICLE DETECTION TO LIMIT IDLING OF VEHICLES AT TRAFFIC SIGNALS; MINOR GEOMETRIC IMPROVEMENTS; LENGHTEN TURN LANE STORAGE BAYS; PEDESTRIAN SIGNALS</td>
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<td></td>
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<td>TSMO2-001, TSMO2-002</td>
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### Construction Engineering:

- Federal: $1,000,000
- State: $250,000
- Regional: $0
- Local: $0
- Total: $1,250,000

### Preliminary Engineering:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Contingencies:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Indirects:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Total Project Cost:

- Total: $1,250,000

---

### Transect System

<table>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-231</td>
<td>VA</td>
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<td>VARIOUS</td>
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<td>$1,700,000</td>
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<td>LIMITS FROM:</td>
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<td></td>
<td>REV DATE: 05/2019</td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td>DEVELOP, TEST, &amp; IMPLEMENT TECHNOLOGY TO DETECT &amp; VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, &amp; INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE</td>
<td></td>
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### Construction Engineering:

- Federal: $1,360,000
- State: $340,000
- Regional: $0
- Local: $0
- Total: $1,700,000

### Preliminary Engineering:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Contingencies:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Indirects:

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

### Total Project Cost:

- Total: $1,700,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects

**FY 2019 (SEPT - AUG)**

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
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</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

Total Project Cost: $650,000

---

**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

Total Project Cost: $650,000

---

**However, the table is incomplete.**

### Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $170,978
- Right Of Way: $0
- Construction: $823,992
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,007,665

**Authorized Funding by Category/Share:**

- **Federal:** $136,782
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $34,196
- **Funding By Category:** $170,978

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Local:** $136,782

---

**However, the table is incomplete.**

### Project History:

**Total Project Cost Information:**

- Preliminary Engineering: $1,412,102
- Right Of Way: $0
- Construction: $8,068,892
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $8,068,892

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $1,412,102
- **Funding By Category:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Local:** $1,412,102
### Project: HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST

**District:** FORT WORTH  **County:** TARRANT  **City:** HURST  **Project Sponsor:** MPO  

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction Engineering</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
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<td>C</td>
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<td>$845,857</td>
<td>$9,778</td>
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**Description:** Pedestrian Amenities; Landscaping; Intersection Improvements; Signalization; Street Construction Realigning 4 Lane Brown Trail Ave

<table>
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<th>Remarks</th>
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<td>Limits From:</td>
<td>TIP</td>
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<tr>
<td>Description:</td>
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<tr>
<td>Remarks:</td>
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#### Authorized Funding by Category/Share:

<table>
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<th>Category/Share</th>
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#### Funding by Share:

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<td>$0</td>
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<td>$0</td>
<td>$45,419</td>
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### Project: NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY

**District:** FORT WORTH  **County:** TARRANT  **City:** VARIOUS  **Project Sponsor:** TXDOT-FORT WORTH  

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<tr>
<th>Phase</th>
<th>Construction Engineering</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
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<tbody>
<tr>
<td>C</td>
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<td>$0</td>
<td>$0</td>
<td>$5,918,610</td>
<td>$0</td>
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**Description:** HOV 2/3+ Subsidy for North Tarrant Express (NTE)

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<th>Remarks</th>
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<tr>
<td>Description:</td>
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<td>Remarks:</td>
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#### Authorized Funding by Category/Share:

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#### Funding by Share:

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### Rural Projects FY 2019 (Sept - Aug)

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<tbody>
<tr>
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<td>Burleson</td>
<td>0902-50-125</td>
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<td>Burleson</td>
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**Construction Engineering:** $97,785

**Preliminary Engineering:** $2,175,000

**Contingencies:** $31,107

**Indirects:** $0

**Total Project Cost:** $2,182,381

**MPO Project ID:** 40064

**Funding Category:** SD2-002, BP2-002

**MTP Reference:** 9TA Set Aside

**Project History:** 2017 TA Set Aside Call for Projects; Funding shown as 9TAP in ESTIP per TXDOT TPP since 9TA is not a Funding Category Option in the ESTIP

**Total Project Cost Information:**
- **Preliminary Engineering:** $97,785
- **Right Of Way:** $0
- **Construction:** $1,955,704
- **Construction Engineering:** $97,785
- **Contingencies:** $31,107
- **Indirects:** $0
- **Total Project Cost:** $2,182,381

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding by Category

**Funding by Share:**
- $1,721,019
- $0
- $0
- $430,255
- $0
- $2,151,274

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**Construction:** $0

**Preliminary Engineering:** $2,175,000

**Total Project Cost:** $2,175,000

**MPO Project ID:** 11898.1

**Funding Category:** NRSA1-FTW-71, RSA1-2.325.170

**MTP Reference:** 7

**Project History:** $1,700,000 CAT 7 Funding Programmed for Engineering in FY2015

**Total Project Cost Information:**
- **Preliminary Engineering:** $97,785
- **Right Of Way:** $0
- **Construction:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $475,000

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding by Category

**Funding by Share:**
- $380,000
- $0
- $0
- $95,000
- $0
- $475,000
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

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<td>TRINITY RAILWAY EXPRESS (TRE) CENTREPORT RAIL STATION AND TO THE MIKE LEWIS TRAIL IN GRAND PRAIRIE</td>
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<td>Total</td>
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<tr>
<td>$2,210,000</td>
<td>ALL LIMITED ACCESS FREEWAYS IN TARRANT COUNTY</td>
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<td>ENSURE EFFECTIVE USE OF ITS DEVICES, INCLUDING FOR DATA COLLECTION</td>
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<tbody>
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<td>$376,395</td>
<td>WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STIRBLING CIR</td>
<td>07/2018</td>
<td>TIP</td>
<td>SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS</td>
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**Funding by Share:**

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**Construction Engineering:**

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<tbody>
<tr>
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<td>SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS</td>
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<td>TIP</td>
<td>SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS</td>
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<tbody>
<tr>
<td>$376,395</td>
<td>WALNUT CREEK ELEMENTARY PEDESTRIAN WALKWAY; ALONG STRIBLING DR/STRIBLING DR N FROM TIMBEROAKS DR TO STIRBLING CIR</td>
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<td>TIP</td>
<td>SAFE ROUTES TO SCHOOL; PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS AND CROSSWALKS</td>
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**Funding by Share:**

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<th>Funding Category/Share</th>
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<tr>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>EXISTING LINKS TRAIL AT TEXAN TRAIL ROADWAY</td>
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<td>TIP</td>
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### Total Project Cost Information:
- Construction: $6,346,126
- Preliminary Engineering: $954,370
- Right Of Way: $692,750
- Construction Engineering: $329,370
- Contingencies: $89,716
- Indirects: $0
- Total Project Cost: $7,812,332

### Authorized Funding by Category/Share:
- Federal: $654,582
- State: $0
- Regional: $0
- Local: $163,645
- Local Contribution: $0
- Funding By Category: $818,227

### Project History:
- 2017 TA SET-ASIDE CALL FOR PROJECTS:
- TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP.
- MPO PROJECT ID: 40058
- FUNDING CATEGORY: 3LC, 9TA Set Aside, 9TAP
- MTP REFERENCE: BP2-002

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<th>PHASE</th>
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### Total Project Cost Information:
- Construction: $774,191
- Preliminary Engineering: $44,036
- Construction Engineering: $44,036
- Contingencies: $11,995
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $890,794

### Authorized Funding by Category/Share:
- Federal: $654,582
- State: $0
- Regional: $0
- Local: $163,645
- Local Contribution: $0
- Funding By Category: $818,227

### Project History:
- 2017 TA SET-ASIDE CALL FOR PROJECTS:
- TOTAL PROJECT FUNDING SPLIT IS 69% FEDERAL/31% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP.
- MPO PROJECT ID: 40059
- FUNDING CATEGORY: 5
- MTP REFERENCE: SD2-002, BP2-002
- NOX (LBS/DAY): 1.76
- VOC (LBS/DAY): 1.93

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects - FY 2019 (Sept - Aug)

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**NRH Active Transportation Projects for Trail/On-Road Bounded by North Tarrant Parkway to the North**

- **Construction Engineering:** $35,074
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $148,574

**REMARKS:**

**Project History:**

- 2017 TA Set Aside Call for Projects
- Funding shown as 9TAP in ESTIP per TDOT TPP since 9TA is not a funding category option in the ESTIP

**Total Project Cost Information:**

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**Smithfield Middle School Bounded by Davis Blvd to the West, Amundson Dr to the Northwest and to the North**

- **Construction:** $51,984
- **Preliminary Engineering:** $51,984
- **Contingencies:** $3,268
- **Indirects:** $0
- **Total Project Cost:** $55,252

**REMARKS:**

**Project History:**

- 2017 TA Set Aside Call for Projects
- Funding shown as 9TAP in ESTIP per TDOT TPP since 9TA is not a funding category option in the ESTIP

**Total Project Cost Information:**

<table>
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<tr>
<th>Cost of Approved Phases</th>
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<th>State</th>
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**Authorized Funding by Category/Share:**

- **9TA Set Aside:**
  - Federal: $118,859
  - State: $0
  - Regional: $0
  - Local: $29,715
  - Contribution: $0
  - Funding By Category: $148,574

**Funding by Share:**

- Federal: $118,859
- State: $0
- Regional: $0
- Local: $29,715
- Contribution: $0
- Funding By Category: $148,574

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### Additional Notes

**Project History:** 2017 TA Set Aside Call for Projects - Funding shown as 9TAP in ESTIP per TDOT TPP since 9TA is not a funding category option in the ESTIP
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<th>CSJ</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-081</td>
<td>CS</td>
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<td>MPO PROJECT</td>
<td>07/2018</td>
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### Rural Projects FY 2019 (Sept - Aug)

<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-084</td>
<td>VA</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$48,986</td>
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</tbody>
</table>

**LIMITS FROM:**
CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N

**LIMITS TO:**
ML PHILLIPS ELEM BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W

**TIP DESCRIPTION:**
CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)

** Remarks:**

---

### Total Project Cost Information:

- **Preliminary Engineering:** $48,986
- **Right Of Way:** $0
- **Construction:** $1,279,170
- **Construction Engineering:** $48,986
- **Contingencies:** $16,556
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,393,698

---

<table>
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<tr>
<th>PHASE</th>
<th>C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
</tr>
</thead>
</table>

---

### Authorized Funding by Category/Share:

- **9TA Set Aside:** $39,189
- **Federal:** $39,189
- **State:** $0
- **Regional:** $0
- **Local:** $9,797
- **Local Contribution:** $0
- **Funding By Category:** $48,986

---

### Project History:

- **2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP**

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

**Construction Engineering:** $49,325

**FORT WORTH DISTRICT PROJECTS**

---

### Total Project Cost Information:

- **Preliminary Engineering:** $155,020
- **Right Of Way:** $0
- **Construction:** $880,791
- **Construction Engineering:** $49,325
- **Contingencies:** $13,133
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,098,269

---

### Authorized Funding by Category/Share:

- **9TA Set Aside:** $124,016
- **Federal:** $124,016
- **State:** $0
- **Regional:** $0
- **Local:** $31,004
- **Local Contribution:** $0
- **Funding By Category:** $155,020

---

### Project History:

- **2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP**

---

**Construction Engineering:** $155,020
### Rural Projects FY 2019 (Sept - Aug)

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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>0902-90-101</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,064,000</td>
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#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $2,064,000

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $2,064,000

**Remarks:** NO CHANGE

---

**Project History:**
- 344,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match are not calculated in funding total.

---

#### Regional Goods Movement/Corridor Studies

**Description:** Various.
- Conduct staff time & consultnt assistance to assess impact of truck, rail, & other freight.
- FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO)
- MTP REFERENCE: F3-007, FP3-001, FP3-007
- REV DATE: 02/2019
- LIMITS FROM: TIP
- LIMITS TO: REV DATE:
- REMARKS: NO CHANGE

#### Total Project Cost Information:
- Cost of Approved Phases: $2,064,000
- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $344,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $344,000

#### Funding by Share:
- $1,720,000
- $0
- $0
- $0
- $0
- $1,720,000

---

#### Fort Worth District Projects FY 2019-2022 Transportation Improvement Program

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<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>ARLINGTON</td>
<td>ARLINGTON</td>
<td>$4,494,500</td>
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#### Construction:
- $4,100,000

#### Preliminary Engineering:
- $349,500

#### Right Of Way:
- $45,000

#### Contingencies:
- $0

#### Indirects:
- $0

#### Total Project Cost:
- $4,494,500

**Remarks:** Add project to the 2019-2022 TIP/STIP

---

**Project History:**
- LOCAL CONTRIBUTION PAID BY CITY OF ARLINGTON
- PENDING FHWA APPROVAL

#### Total Project Cost Information:
- Cost of Approved Phases: $4,494,500
- Authorized Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $4,494,500
  - Local Contribution: $4,494,500
  - Funding By Category: $4,494,500

#### Funding by Share:
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- $0
- $4,494,500
- $4,494,500
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**Total Project Cost Information:**

- Preliminary Engineering: $40,267
- Construction: $372,467
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $412,734

**Cost of Approved Phases:**

- Construction: $40,267

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $8,053
- Local: $0
- Contribution: $0

**Total Project Cost:**

- Construction: $3,898,145
- Preliminary Engineering: $389,815
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Right Of Way: $0
- Total Project Cost: $4,755,737

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $311,852
- Local: $77,963
- Contribution: $0

**Total Project Cost:**

- Construction: $389,815
- Right Of Way: $467,777
- Construction Engineering: $3,898,145
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,755,737

**Project History:**

- Pending FHWA Approval
## Rural Projects
**FY 2019 (SEP - AUG)**

### Fort Worth District Projects

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**Description:**
Construct new TRE station with 4 bus bays and 500-space parking lot

**Remarks:**
Add project to the 2019-2022 TIP/STIP

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### Total Project Cost Information:

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## Project History:

**Pending FHWA Approval**

**Description:**
Regional ITS quality implementation to ensure effective use of its devices, including for data collection on limited

**Remarks:**
Add project to the 2019-2022 TIP/STIP

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$0</td>
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<tr>
<td>Right Of Way</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
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<tr>
<td>Engineering Construction</td>
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<tr>
<td>Contingencies</td>
<td>$0</td>
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<tr>
<td>Indirects</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing</td>
<td>$0</td>
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<tr>
<td><strong>Total Project Cost</strong></td>
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### Authorized Funding by Category/Share:

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<tr>
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<th>State</th>
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**Notes:**

- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-940</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>PWTA</td>
<td>$500,000</td>
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**DESCRIPTION:**

PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS RELATED TO TIP 11262.3/CSJ 0902-90-959

**TIP:**

11/2018

**REV DATE:** 07/2018

**FUNDING CATEGORY:** OTHER - Cat 3 - TDC (MPO),5

**MTP REFERENCE:** TR2-002

**NOX (LBS/DAY):** .38  **VOC (LBS/DAY):** .22

---

### Total Project Cost Information:

| **Preliminary Engineering:** | $0 |
| **Construction:** | $500,000 |
| **Construction Engineering:** | $0 |
| **Contingencies:** | $0 |
| **Indirects:** | $0 |
| **Bond Financing:** | $0 |
| **Total Project Cost:** | $500,000 |

---

### Authorized Funding by Category/Share

<table>
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<tr>
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### Project History:

100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

---

### Other - Cat 3 - TDC (MPO):

**TOTAL:** $500,000

---

### Project History:

$100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

---

### Total Project Cost Information:

| **Preliminary Engineering:** | $200,000 |
| **Construction:** | $410,508 |
| **Construction Engineering:** | $20,876 |
| **Contingencies:** | $4,824 |
| **Indirects:** | $0 |
| **Bond Financing:** | $0 |
| **Total Project Cost:** | $636,208 |

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### Authorized Funding by Category/Share

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### Project History:

$100,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; PART OF HEMPHILL/LAMAR FUNDING PARTNERSHIP

---

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### Construction Engineering:

$20,876

---

### Right Of Way:

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<th>HWY</th>
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### Total Project Cost Information:

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<tr>
<td>Construction Engineering</td>
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<td>Contingencies</td>
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<td>Indirects</td>
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<td>Total Project Cost</td>
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### Project History:

- **Description:**
  - Regional Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents.
  - Decrease funding.

- **Remarks:**
  - Add project to the 2019-2022 TIP/STIP; RTR 121-TC2, RTR 161-TC1; local contribution paid by the City of Fort Worth.

### Authorized Funding by Category/Share:

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### Project History:

- **Description:**
  - Prepare design & development schematic & env summary for the Bomber Spur Regional Veloweb shared-use path.

- **Remarks:**
  - Add project to the 2019-2022 TIP/STIP.

### Authorized Funding by Category/Share:

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### Project History:

- **Description:**
  - Prepare design & development schematic & env summary for the Bomber Spur Regional Veloweb shared-use path.

- **Remarks:**
  - Add project to the 2019-2022 TIP/STIP for Bomber Spur Regional Veloweb shared-use path.

### Authorized Funding by Category/Share:

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<th>Category</th>
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- **Description:**
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- **Description:**
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<td>$0</td>
<td>$0</td>
<td>$40,000</td>
<td>$200,000</td>
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<td></td>
<td>$160,000</td>
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<td>$200,000</td>
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<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
</tr>
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<tr>
<td>FORT WORTH</td>
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<td>IH 30</td>
<td>E</td>
<td>FORT WORTH</td>
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<td>YOE COST:</td>
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<tr>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
<td></td>
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</tbody>
</table>

**Construction Engineering:** $4,196,254

**FORT WORTH TARRANT 1068-01-214 IH 30 FORT WORTH TXDOT-FORT WORTH**

**Construction:** $4,700,000

**PROJECT SPONSOR:** TXDOT-FORT WORTH

**REMARKS:** CLARIFY SCOPE

**LIMITS FROM:** TIP DESCRIPTION:

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

**Cost of Approved Phases:** $4,700,000

**SBPE:**

**Authorized Funding by Category/Share:**

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</table>

**Total Project Cost:** $90,571,911

**Project History:** 10 YEAR PLAN PROJECT

**Construction Engineering:** $478,500

**FORT WORTH JOHNSON 1181-02-033 FM 917 E,R JOHNSUA TXDOT-FORT WORTH**

**Construction:** $11,569,023

**PROJECT SPONSOR:** TXDOT-FORT WORTH

**REMARKS:** CHANGE TIP CODE

**LIMITS FROM:** EDDY AVENUE DESCRIPTION:

**LIMITS TO:** S. MAIN STREET REMARKS:

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

**Cost of Approved Phases:** $3,600,000

**SBPE:**

**Authorized Funding by Category/Share:**

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</tr>
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</table>

**Total Project Cost:** $16,585,023

**Project History:** 10 YEAR PLAN PROJECT

**Construction Engineering:** $153,289

**FORT WORTH JOHNSON 1181-03-036 FM 917 E,R JOHNSUA TXDOT-FORT WORTH**

**Construction:** $3,490,748

**PROJECT SPONSOR:** TXDOT-FORT WORTH

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**LIMITS FROM:** S. MAIN STREET DESCRIPTION:

**LIMITS TO:** SH 174 REMARKS:

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

**Cost of Approved Phases:** $1,147,000

**SBPE:**

**Authorized Funding by Category/Share:**

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**Total Project Cost:** $4,791,037

**Project History:** SPLIT FROM 11955/CSJ 1181-02-033; 10-

**Construction Engineering:** $153,289

**FORT WORTH JOHNSON 1181-03-036 FM 917 E,R JOHNSUA TXDOT-FORT WORTH**

**Construction:** $1,147,000

**PROJECT SPONSOR:** TXDOT-FORT WORTH

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**LIMITS FROM:** S. MAIN STREET DESCRIPTION:

**LIMITS TO:** SH 174 REMARKS:

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

**Cost of Approved Phases:** $1,147,000

**SBPE:**

**Authorized Funding by Category/Share:**

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**Total Project Cost:** $4,791,037

**Project History:** SPLIT FROM 11955/CSJ 1181-02-033; 10-

**Construction Engineering:** $153,289

**FORT WORTH JOHNSON 1181-03-036 FM 917 E,R JOHNSUA TXDOT-FORT WORTH**

**Construction:** $1,147,000

**PROJECT SPONSOR:** TXDOT-FORT WORTH

**REMARKS:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**LIMITS FROM:** S. MAIN STREET DESCRIPTION:

**LIMITS TO:** SH 174 REMARKS:

**LIMITS TO:** REV DATE:

**Total Project Cost Information:**

**Cost of Approved Phases:** $1,147,000

**SBPE:**

**Authorized Funding by Category/Share:**

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**Total Project Cost:** $4,791,037

**Project History:** SPLIT FROM 11955/CSJ 1181-02-033; 10-
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### Construction Engineering:
- **$112,163**

### Preliminary Engineering:
- **$250,000**

### Contingencies:
- **$25,919**

### Indirects:
- **$0**

### Total Project Cost:
- **$1,380,000**

### Right Of Way:
- **$0**

### Bond Financing:
- **$0**

### Funding By Category:
- **TSMO2-001, TSMO2-002**

### MTP REFERENCE:
- 0.15

### Project History:
- 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
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<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>SLC:</td>
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<td>$245,000</td>
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<td>$56,900</td>
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### Funding by Share:
- **$980,000**
- **$245,000**
- **$155,000**

### Construction:
- **$1,060,000**

### Preliminary Engineering:
- **$56,900**

### Contingencies:
- **$12,172**

### Indirects:
- **$0**

### Total Project Cost:
- **$1,181,746**

### Right Of Way:
- **$0**

### Bond Financing:
- **$0**

### Funding By Category:
- **NRSA1-FTW-43**

### MTP REFERENCE:
- 0.39

### Project History:
- 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

### Authorized Funding by Category/Share:

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<tr>
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<td>$1,314,810</td>
<td>$328,703</td>
<td>$0</td>
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<td>$1,643,513</td>
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</table>

### Funding by Share:
- **$1,314,810**
- **$328,703**
- **$0**

### Construction:
- **$7,775,860**

### Preliminary Engineering:
- **$570,578**

### Contingencies:
- **$501,497**

### Indirects:
- **$361,888**

### Total Project Cost:
- **$12,103,299**

### Right Of Way:
- **$0**

### Bond Financing:
- **$0**

### Funding By Category:
- **S102**

### MTP REFERENCE:
- 0.2

### Project History:
- 2017-2018 CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM

### Authorized Funding by Category/Share:

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<th>Funding By Category</th>
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<tbody>
<tr>
<td>$102:</td>
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<td>$1,643,513</td>
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<td>DISTRICT</td>
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<td>CSJ</td>
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<td>PROJECT SPONSOR</td>
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<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1605-01-015</td>
<td>FM 1886</td>
<td>E</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
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</table>

**Limits From:** FM 3325  
**Limits To:** TARRANT COUNTY LINE  
**Description:** WIDEN 2 LANE RURAL TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANES)  
**Remarks:** REVISE SCOPE

**Total Project Cost Information:**  
- **Preliminary Engineering:** $3,100,000  
- **Right Of Way:** $1,500,000  
- **Construction Engineering:** $3,034,347  
- **Contingencies:** $1,217,409  
- **Indirects:** $0  
- **Total Project Cost:** $8,851,756

**Authorized Funding by Category/Share:**  
- **Federal:** $0  
- **State:** $3,100,000  
- **Regional:** $0  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Category:** $3,100,000

**Funding by Share:**  
- **Federal:** $0  
- **State:** $3,100,000  
- **Regional:** $0  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Share:** $3,100,000

---

**PENDING FHWA APPROVAL**

---

**FORT WORTH**  
**Limits From:** SH 199  
**Limits To:** PARKER COUNTY LINE  
**Description:** WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED  
**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**  
- **Preliminary Engineering:** $4,100,000  
- **Right Of Way:** $2,000,000  
- **Construction Engineering:** $4,125,918  
- **Contingencies:** $1,655,358  
- **Indirects:** $0  
- **Total Project Cost:** $11,881,276

**Authorized Funding by Category/Share:**  
- **Federal:** $0  
- **State:** $4,100,000  
- **Regional:** $0  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Category:** $4,100,000

**Funding by Share:**  
- **Federal:** $0  
- **State:** $4,100,000  
- **Regional:** $0  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Share:** $4,100,000

---

**FORT WORTH**  
**Limits From:** COLLINS ST  
**Limits To:** SH 360  
**Description:** CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE  
**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

**Total Project Cost Information:**  
- **Preliminary Engineering:** $350,000  
- **Right Of Way:** $80,000  
- **Construction Engineering:** $3,580,000  
- **Contingencies:** $79,460  
- **Indirects:** $0  
- **Total Project Cost:** $4,433,316

**Authorized Funding by Category/Share:**  
- **Federal:** $280,000  
- **State:** $70,000  
- **Regional:** $0  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Category:** $350,000

**Funding by Share:**  
- **Federal:** $280,000  
- **State:** $150,000  
- **Regional:** $0  
- **Local:** $0  
- **Local Contribution:** $0  
- **Funding By Share:** $430,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</tbody>
</table>

### Project History:
- **10 YEAR PLAN PROJECT**

#### Total Project Cost Information:
- **Construction Engineering:** $2,006,708
- **Right Of Way:** $1,000,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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#### Total Project Cost Information:
- **Construction:** $50,000,000
- **Preliminary Engineering:** $2,465,000
- **Contingencies:** $84,002
- **Indirects:** $0

#### Funding by Share:
- **Construction:** $0
- **Preliminary Engineering:** $2,665,000
- **Contingencies:** $0
- **Indirects:** $0

### Project History:
- **10 YEAR PLAN PROJECT**

#### Total Project Cost Information:
- **Construction:** $20,000,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $0
- **Indirects:** $0

#### Authorized Funding by Category/Share:

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<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
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#### Total Project Cost Information:
- **Construction:** $50,000,000
- **Preliminary Engineering:** $18,000,000
- **Construction Engineering:** $19,397,119
- **Contingencies:** $811,972
- **Indirects:** $0

#### Funding by Share:
- **Construction:** $0
- **Preliminary Engineering:** $1,000,000
- **Construction Engineering:** $3,600,000
- **Contingencies:** $0

### Project History:
- **SPLIT FROM TIP CODE 55214; 10-YEAR PLAN PROJECT**

#### Total Project Cost Information:
- **Construction:** $18,000,000
- **Right Of Way:** $0
- **Construction Engineering:** $19,397,119
- **Contingencies:** $811,972
- **Indirects:** $0

#### Funding by Share:
- **Construction:** $14,400,000
- **Construction Engineering:** $3,600,000
- **Contingencies:** $0

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS FY 2019 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
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<td>3372-01-010</td>
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<td>BURLESON</td>
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<td>EARMARK</td>
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</table>

**Construction Engineering:** $148,720

**FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $31,000,000

**Preliminary Engineering:** $1,994,500

**Right Of Way:** $1,750,000

**Construction Engineering:** $148,720

**Contingencies:** $193,338

**Indirects:** $187,090

**Total Project Cost Information:**

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<thead>
<tr>
<th>Cost of Approved Phases</th>
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<tbody>
<tr>
<td>Preliminary Engineering</td>
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<td>Construction Engineering</td>
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<td>Indirects</td>
<td>$187,090</td>
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</table>

**Total Project Cost:** $35,273,646

**Funding by Share:**

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<th>State</th>
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**Total Project Cost Information:**

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<tr>
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<td>Right Of Way</td>
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<tr>
<td>Construction Engineering</td>
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<tr>
<td>Contingencies</td>
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<tr>
<td>Indirects</td>
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<td>Bond Financing</td>
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**Total Project Cost:** $400,000

**Funding by Share:**

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**Project History:**

**ENG FUNDS OBLIGATED IN 2007**

**Construction:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $400,000

**Funding by Share:**

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<th>Federal</th>
<th>State</th>
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**Project History:**

**GROUPED CSJ**

**Construction:** $367,859,482

**Funding by Share:**

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### RURAL PROJECTS FY 2020 (SEPT - AUG)

<table>
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<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</tbody>
</table>

#### Construction Engineering:

- **$872,200**

#### Preliminary Engineering:

- **$1,980,000**

#### Contingencies:

- **$373,800**

#### Right Of Way:

- **$2,150,000**

#### Indirects:

- **$0**

#### Total Project Cost:

- **$17,836,000**

---

### Project History:

**Authorized Funding by Category/Share:**

- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $2,150,000
- **Funding By Category**: $2,150,000

---

### Total Project Cost Information:

- **Preliminary Engineering**: $1,980,000
- **Right Of Way**: $2,150,000
- **Construction**: $12,460,000
- **Contingencies**: $373,800
- **Indirects**: $0
- **Bond Financing**: $0
- **Total Project Cost**: $17,836,000

---

**FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

Construction:

- **$1,200,000**

Preliminary Engineering:

- **$500,000**

Right Of Way:

- **$0**

Construction:

- **$1,200,000**

Contingencies:

- **$42,000**

Indirects:

- **$0**

Bond Financing:

- **$0**

Total Project Cost:

- **$1,760,000**

---

### Project History:

**Authorized Funding by Category/Share:**

- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $1,200,000
- **Funding By Category**: $1,200,000

---

**Construction Engineering**:

- **$42,000**

**FUNDING CATEGORY**: 3LC

**MTP REFERENCE**: BP2-002, SD2-004, RSA1- 2.480.325, RSA1- 2.480.320, RSA1- 2.480.295, RSA1- 2.480.285, TSMO2-001

**REMARKS**: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD

---

**Construction Engineering**:

- **$872,200**

**FUNDING CATEGORY**: 3LC

**MTP REFERENCE**: BP2-002, SD2-004, RSA1- 2.480.325, RSA1- 2.480.320, RSA1- 2.480.295, RSA1- 2.480.285, TSMO2-001

**REMARKS**: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD

---

**Construction Engineering**:

- **$12,460,000**

**FUNDING CATEGORY**: 3LC

**MTP REFERENCE**: BP2-002, SD2-004, RSA1- 2.480.325, RSA1- 2.480.320, RSA1- 2.480.295, RSA1- 2.480.285, TSMO2-001

**REMARKS**: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD

---

**Construction Engineering**:

- **$42,000**

**FUNDING CATEGORY**: 3LC

**MTP REFERENCE**: BP2-002, SD2-004, RSA1- 2.480.325, RSA1- 2.480.320, RSA1- 2.480.295, RSA1- 2.480.285, TSMO2-001

**REMARKS**: LOCAL CONTRIBUTION PAID BY CITY OF WEATHERFORD
### FORT WORTH DISTRICT PROJECTS
#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost**: $159,739

#### Preliminary Engineering:
- **Cost**: $524,857

#### Contingencies:
- **Cost**: $68,460

#### Indirects:
- **Cost**: $0

#### Total Project Cost:
- **Cost**: $5,942,036

#### Right Of Way:
- **Cost**: $625,000

#### Bond Financing:
- **Cost**: $0

#### MTP REFERENCE:
- **Code**: NRSA1-FTW-69

#### Authorized Funding by Category/Share:

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<td>$0</td>
<td>$912,796</td>
</tr>
<tr>
<td>7:</td>
<td>$4,563,980</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,563,980</td>
</tr>
</tbody>
</table>

#### Project History:
- **Description**: 912,796 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a Local Match and are not calculated in Funding Total; 2017-2018 CMAQ/STBG Federal/Local Exchange Project Selection Program

---

### FORT WORTH DISTRICT PROJECTS
#### FY 2020 (SEPT - AUG)

#### DISTRICT
- **COUNTY**: TARRANT
- **CSJ**: 0000-02-019
- **HWY**: CS
- **PHASE**: C
- **CITY**: VARIOUS

#### CSJ
- **HWY**: GLADE ROAD; NORTHBOUND SH 360 FRONTAGE ROAD
- **DESCRIPTION**: WEST AIRFIELD DRIVE
- **TIP**: RECONSTRUCT FROM 2 TO 2 LANES (ADD CENTER TURN LANE AND SHOULDERS)

#### CITY
- **PROJECT SPONSOR**: DFW AIRPORT
- **REV DATE**: 07/2018
- **MPO PROJECT ID**: 14039
- **FUNDING CATEGORY**: OTHER - Cat 3 - TDC (MPO)
- **MTP REFERENCE**: NRSA1-FTW-69

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Cost</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$4,563,980</td>
<td>Approved Phases: $4,563,980</td>
</tr>
<tr>
<td>Preliminary Engineering</td>
<td>$524,857</td>
<td>Approved Phases: $524,857</td>
</tr>
<tr>
<td>Contingencies</td>
<td>$68,460</td>
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</tr>
<tr>
<td>Indirects</td>
<td>$0</td>
<td>Approved Phases: $0</td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$5,942,036</td>
<td></td>
</tr>
</tbody>
</table>
RURAL PROJECTS
FY 2020 (SEPT - AUG)

DISTRICT  COUNTY  CSJ  HWY  PHASE  CITY  PROJECT SPONSOR  YOE COST

FORT WORTH DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering: $0
Preliminary Engineering: $900,000
Contingencies: $0
Indirects: $0
Total Project Cost: $28,900,000

FORT WORTH
TARRANT
0000-02-026  CS  C,E,R  VARIOUS  FORT WORTH
REV DATE: 05/2019
MPO PROJECT ID: 25013
FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),5,7
MTP REFERENCE: BP2-002, NRSRA1-FTW-60, TSMO2-001, TSMO2-002

REMARDS: REVISE LIMIT, SCOPE, FUNDING, AND DELAY CONSTRUCTION TO FY2020

PROJECT HISTORY:

3,000,000 TDCS (CAT 3-TDC [MPO])
UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

NOX (LBS/DAY): 2.68  VOC (LBS/DAY): 2.72

FUNDING CATEGORY:
BP2-002, NRSA1-FTW-60, TSMO2-001, TSMO2-002
MTP REFERENCE:
2.68  2.72

Authorized Funding by Category/Share:

Federal  State  Regional  Local  Local Contribution  Funding By Category

OTHER - Cat 3 - TDC (MPO):
$6,000,000  $0  $0  $0  $0  $6,000,000
$9,000,000  $0  $0  $0  $0  $9,000,000

Total Project Cost Information:
Preliminary Engineering: $900,000
Right Of Way: $200,000
Construction: $27,800,000

Construction Engineering: $0
Contingencies: $0
Indirects: $0
Bond Financing: $0

Total Project Cost: $28,900,000

Funding by Share:
$15,000,000  $0  $0  $0  $0  $15,000,000

PROJECT HISTORY:

PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

NOX (LBS/DAY): 2.68  VOC (LBS/DAY): 2.72

FUNDING CATEGORY:
TR2-002
MTP REFERENCE:

Authorized Funding by Category/Share:

Federal  State  Regional  Local  Local Contribution  Funding By Category

Federal  State  Regional  Local  Local Contribution  Funding By Category

OTHER - Cat 3 - TDC (MPO):
$24,400  $0  $0  $0  $0  $24,400
$122,000  $0  $0  $0  $0  $122,000

Total Project Cost Information:
Preliminary Engineering: $0
Right Of Way: $0
Construction: $83,750

Construction Engineering: $0
Contingencies: $0
Indirects: $0
Bond Financing: $0

Total Project Cost: $83,750

Funding by Share:
$67,000  $16,750  $0  $0  $0  $83,750

PROJECT HISTORY:

PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

NOX (LBS/DAY): 2.68  VOC (LBS/DAY): 2.72

FUNDING CATEGORY:
TR2-002
MTP REFERENCE:

Authorized Funding by Category/Share:

Federal  State  Regional  Local  Local Contribution  Funding By Category

Federal  State  Regional  Local  Local Contribution  Funding By Category

OTHER - Cat 3 - TDC (MPO):
$24,400  $0  $0  $0  $0  $24,400
$122,000  $0  $0  $0  $0  $122,000

Total Project Cost Information:
Preliminary Engineering: $0
Right Of Way: $0
Construction: $122,000

Construction Engineering: $0
Contingencies: $0
Indirects: $0
Bond Financing: $0

Total Project Cost: $122,000

Funding by Share:
$122,000  $0  $0  $0  $0  $122,000

PHASE:  C=CONSTRUCTION,  E = ENGINEERING,  R = ROW,  T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-036</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**TIP Description:**
Provide MPO planning support and technical assistance for surface transportation projects within the metropolitan planning area including planning studies and expedite environmental review process.

**Remarks:**
Add project to the 2019-2022 TIP/STIP

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$1,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
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<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO): $1,000,000</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
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</tbody>
</table>

Funding by Share:

| $1,000,000 | $0 | $0 | $0 | $0 | $1,000,000 |

---

### Fort Worth District Projects FY 2019-2022 Transportation Improvement Program

**Construction Engineering:** $0

**Planning Studies and Streamlined Project Delivery (Regional):**

<table>
<thead>
<tr>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>NCTCOG</td>
<td>$1,000,000</td>
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</tbody>
</table>

**Project History:**
2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O); 200,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; placeholder CSJ number submitted until permanent.

**REMARKS:**
ADD PROJECT TO THE 2019-2022 TIP/STIP

#### Total Project Cost Information:

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</thead>
<tbody>
<tr>
<td>Construction:</td>
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</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
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<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td>Total Project Cost:</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

#### Authorized Funding by Category/Share:

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<thead>
<tr>
<th>Federal</th>
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<th>Regional</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>3RTR122:</td>
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<td>$0</td>
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<td>$0</td>
</tr>
</tbody>
</table>

Funding by Share:

| $0 | $0 | $100,000 | $0 | $0 | $100,000 |

---

**PHASE:**
C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0000-02-042</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
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<tr>
<td>LIMITS FROM:</td>
<td>CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 05/2019</td>
<td></td>
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<tr>
<td>LIMITS TO:</td>
<td>IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE, REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS</td>
<td></td>
<td></td>
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<td>MPO PROJECT ID: 11650</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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<td>FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7</td>
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<tr>
<td>REMARKS:</td>
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<td></td>
<td></td>
<td>MTP REFERENCE: FT3-005, FT3-014, NRSA2-002</td>
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</tr>
</tbody>
</table>

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Cost of Approved Phases:**
    - Construction: $125,000
  - **Total Project Cost:**
    - $125,000

**Total Project Cost Information:**

- **Construction:** $125,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $125,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $25,000
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding By Category:** $25,000

**Funding by Share:**

- **Construction:** $125,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Funding by Share:** $125,000

**Funding by Share:**

- **Construction:** $125,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Funding by Share:** $125,000

**Project History:**

- PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$614,000</td>
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<td></td>
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<td></td>
<td>MPO PROJECT ID: 11613.2</td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td>MOVMT, DATA COLLECTION &amp; ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER &amp; FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION</td>
<td></td>
<td></td>
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<td>FUNDING CATEGORY: OTHER - Cat 3 - TDC (MPO),7</td>
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<tr>
<td>TIP DESCRIPTION:</td>
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<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: FP2-110, FP2-120, FP2-130, FP2-330</td>
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<tr>
<td>REMARKS:</td>
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<td></td>
<td></td>
<td></td>
<td>PENDING FHWA APPROVAL</td>
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</table>

**Construction Engineering:**

- **Total Project Cost Information:**
  - **Cost of Approved Phases:**
    - Construction: $614,000
  - **Total Project Cost:**
    - $614,000

**Total Project Cost Information:**

- **Construction:** $614,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $614,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $122,800
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding By Category:** $122,800

**Funding by Share:**

- **Construction:** $614,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Funding by Share:** $614,000

**Funding by Share:**

- **Construction:** $614,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Funding by Share:** $614,000

**Project History:**

- PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-125</td>
<td>IH 820</td>
<td>R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$53,000,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td></td>
<td>IH 20</td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>LIMITS TO:</td>
<td></td>
<td>BRENTOUD STAIR ROAD</td>
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</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td>RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>REMARKS:</td>
<td></td>
<td>ADD RIGHT-OF-WAY PHASE TO FY2020</td>
<td></td>
<td></td>
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</tbody>
</table>

**Construction Engineering:** $31,730,163

**FORT WORTH TARRANT 0008-13-125 IH 820 R FORT WORTH TXDOT-FORT WORTH**

**IH 20 RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY**

**ADD RIGHT-OF-WAY PHASE TO FY2020**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $25,872,726</td>
<td>$31,730,163</td>
<td>$42,400,000 Federal, $10,600,000 State, $0 Regional, $0 Local, $0 Local Contribution</td>
</tr>
<tr>
<td>Right Of Way: $53,000,000</td>
<td></td>
<td>$53,000,000</td>
</tr>
<tr>
<td>Construction: $480,362,000</td>
<td></td>
<td>$53,000,000</td>
</tr>
<tr>
<td>Contingencies: $31,730,163</td>
<td></td>
<td>$53,000,000</td>
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<tr>
<td>Indirects: $1,238,239</td>
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<td>Bond Financing: $0</td>
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<tr>
<td>Total Project Cost: $592,203,128</td>
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**Project History:** 10-YEAR PLAN PROJECT, PART OF SOUTHEAST CONNECTOR PROJECT

<table>
<thead>
<tr>
<th>FORT WORTH WISE 0013-07-083 US 81 R DECATUR TXDOT-FORT WORTH</th>
<th>$200,000</th>
</tr>
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<tbody>
<tr>
<td>LIMITS FROM: NORTH OF CR 2915</td>
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</tr>
<tr>
<td>LIMITS TO: NORTH OF US 380</td>
<td></td>
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<tr>
<td>DESCRIPTION: CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS</td>
<td></td>
</tr>
<tr>
<td>REMARKS: ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
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<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $1,050,000</td>
<td>$200,000</td>
<td>$160,000 Federal, $40,000 State, $0 Regional, $0 Local, $0 Local Contribution</td>
</tr>
<tr>
<td>Right Of Way: $16,700,000</td>
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<td>$160,000</td>
</tr>
<tr>
<td>Construction: $1,061,742</td>
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<tr>
<td>Contingencies: $425,981</td>
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<td>Total Project Cost: $19,437,723</td>
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**Project History:** 10-YEAR PLAN PROJECT

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<tr>
<th>FORT WORTH JOHNSON 0014-03-088 IH 35W C VARIOUS TXDOT-FORT WORTH</th>
<th>$15,000,000</th>
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<tbody>
<tr>
<td>LIMITS FROM: RICKY LANE</td>
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</tr>
<tr>
<td>LIMITS TO: US 67</td>
<td></td>
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<tr>
<td>DESCRIPTION: RECONSTRUCT INTERCHANGE AT FM 917 AND CONVERT FRONTAGE ROADS TO ONE WAY</td>
<td></td>
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<tr>
<td>REMARKS:</td>
<td></td>
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</table>

<table>
<thead>
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<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $900,000</td>
<td>$15,000,000</td>
<td>$12,000,000 Federal, $3,000,000 State, $0 Regional, $0 Local, $0 Local Contribution</td>
</tr>
<tr>
<td>Right Of Way: $50,000</td>
<td></td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Construction: $15,000,000</td>
<td></td>
<td>$12,000,000</td>
</tr>
<tr>
<td>Construction Engineering: $770,818</td>
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<td>$12,000,000</td>
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<td>Contingencies: $491,417</td>
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<td>$12,000,000</td>
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<tr>
<td>Bond Financing: $0</td>
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<td>$12,000,000</td>
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<td>Total Project Cost: $17,212,235</td>
<td></td>
<td>$12,000,000</td>
</tr>
</tbody>
</table>

**Project History:** PART OF REGIONAL 10 YEAR PLAN

**Construction Engineering:** $1,061,742

**FORT WORTH WISE 0013-07-083 US 81 R DECATUR TXDOT-FORT WORTH**

**IH 20 RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY**

**ADD RIGHT-OF-WAY PHASE TO FY2020**

**Construction Engineering:** $770,818

**FORT WORTH JOHNSON 0014-03-088 IH 35W C VARIOUS TXDOT-FORT WORTH**

**IH 35W RECONSTRUCT INTERCHANGE AT FM 917 AND CONVERT FRONTAGE ROADS TO ONE WAY**

**ADD PROJECT TO THE 2019-2022 TIP/STIP**

| PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |}

**Construction Engineering:** $1,061,742

**FORT WORTH WISE 0013-07-083 US 81 R DECATUR TXDOT-FORT WORTH**

**IH 20 RECONSTRUCT WIDEN FREEWAY FROM 4/8 TO 8/14 LANE FACILITY**

**ADD RIGHT-OF-WAY PHASE TO FY2020**

**Construction Engineering:** $770,818

**FORT WORTH JOHNSON 0014-03-088 IH 35W C VARIOUS TXDOT-FORT WORTH**

**IH 35W RECONSTRUCT INTERCHANGE AT FM 917 AND CONVERT FRONTAGE ROADS TO ONE WAY**

**ADD PROJECT TO THE 2019-2022 TIP/STIP**
### FORT WORTH DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $41,591,921

#### Preliminary Engineering:
- **Cost:** $8,790,618

#### Contingencies:
- **Cost:** $827,679

#### Indirects:
- **Cost:** $0

#### Total Project Cost:
- **Cost:** $64,024,131

#### Right Of Way:
- **Cost:** $10,750,954

#### Bond Financing:
- **Cost:** $0

#### Total Project Cost Information:
- **Federal:** $36,005,120
- **State:** $9,001,280
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

#### Funding By Category:
- **Total:** $45,006,400

#### Funding by Share:
- **Federal:** $36,005,120
- **State:** $9,001,280
- **Regional:** $0
- **Local:** $0

#### Project History:
- **Authorization:** Pending FHWA Approval

---

### FORT WORTH DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $22,000,000

#### Preliminary Engineering:
- **Cost:** $1,154,586

#### Contingencies:
- **Cost:** $999,788

#### Indirects:
- **Cost:** $0

#### Total Project Cost:
- **Cost:** $24,376,727

#### Right Of Way:
- **Cost:** $180,500

#### Bond Financing:
- **Cost:** $0

#### Total Project Cost Information:
- **Federal:** $17,600,000
- **State:** $4,400,000
- **Regional:** $0
- **Local:** $0

#### Funding By Category:
- **Total:** $22,000,000

#### Funding by Share:
- **Federal:** $17,600,000
- **State:** $4,400,000
- **Regional:** $0

#### Project History:
- **Authorization:** 10-Year Plan Project

---

### FORT WORTH DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $9,000,000

#### Preliminary Engineering:
- **Cost:** $7,200,000

#### Contingencies:
- **Cost:** $0

#### Indirects:
- **Cost:** $0

#### Total Project Cost:
- **Cost:** $16,200,000

#### Right Of Way:
- **Cost:** $1,800,000

#### Bond Financing:
- **Cost:** $0

#### Total Project Cost Information:
- **Federal:** $9,000,000
- **State:** $1,800,000
- **Regional:** $0
- **Local:** $0

#### Funding By Category:
- **Total:** $10,800,000

#### Funding by Share:
- **Federal:** $9,000,000
- **State:** $1,800,000
- **Regional:** $0

#### Project History:
- **Authorization:** Part of Regional 10 Year Plan

---

### FORT WORTH DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $227,998,800

#### Preliminary Engineering:
- **Cost:** $5,982,866

#### Contingencies:
- **Cost:** $198,291

#### Indirects:
- **Cost:** $0

#### Total Project Cost:
- **Cost:** $239,172,916

#### Right Of Way:
- **Cost:** $256,000

#### Bond Financing:
- **Cost:** $0

#### Total Project Cost Information:
- **Federal:** $36,005,120
- **State:** $9,001,280
- **Regional:** $0
- **Local:** $0

#### Funding By Category:
- **Total:** $45,006,400

#### Funding by Share:
- **Federal:** $36,005,120
- **State:** $9,001,280
- **Regional:** $0

#### Project History:
- **Authorization:** Part of Regional 10 Year Plan

---

### FORT WORTH DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $22,000,000

#### Preliminary Engineering:
- **Cost:** $1,154,586

#### Contingencies:
- **Cost:** $999,788

#### Indirects:
- **Cost:** $0

#### Total Project Cost:
- **Cost:** $24,376,727

#### Right Of Way:
- **Cost:** $180,500

#### Bond Financing:
- **Cost:** $0

#### Total Project Cost Information:
- **Federal:** $17,600,000
- **State:** $4,400,000
- **Regional:** $0

#### Funding By Category:
- **Total:** $22,000,000

#### Funding by Share:
- **Federal:** $17,600,000
- **State:** $4,400,000

#### Project History:
- **Authorization:** 10-Year Plan Project

---

### PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0172-06-080</td>
<td>US 287</td>
<td>R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<tr>
<td>FORT WORTH</td>
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<td>0172-06-080</td>
<td>US 287</td>
<td>R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,500,000</td>
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</tbody>
</table>

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

| Construction | $2,762,416 |
| Right Of Way | $1,500,000  |
| Construction Engineering | $2,762,416 |
| Contingencies | $3,382,550  |
| Indirects | $2,412,886  |
| Bond Financing | $0         |
| **Total Project Cost** | **$52,257,852** |

**Construction Engineering**: $1,451,074

| Construction | $3,382,550 |
| Right Of Way | $1,500,000  |
| Construction Engineering | $3,382,550  |
| Contingencies | $292,396    |
| Indirects | $0          |
| Bond Financing | $0         |
| **Total Project Cost** | **$25,088,587** |

**Construction Engineering**: $1,146,191

| Construction | $1,146,191 |
| Right Of Way | $1,150,000  |
| Construction Engineering | $1,146,191  |
| Contingencies | $292,396    |
| Indirects | $0          |
| Bond Financing | $0         |
| **Total Project Cost** | **$25,088,587** |

| Construction | $1,146,191 |
| Right Of Way | $1,150,000  |
| Construction Engineering | $1,146,191  |
| Contingencies | $292,396    |
| Indirects | $0          |
| Bond Financing | $0         |
| **Total Project Cost** | **$25,088,587** |

**Construction Engineering**: $1,146,191

| Construction | $1,146,191 |
| Right Of Way | $1,150,000  |
| Construction Engineering | $1,146,191  |
| Contingencies | $292,396    |
| Indirects | $0          |
| Bond Financing | $0         |
| **Total Project Cost** | **$25,088,587** |

**Construction Engineering**: $1,146,191

| Construction | $1,146,191 |
| Right Of Way | $1,150,000  |
| Construction Engineering | $1,146,191  |
| Contingencies | $292,396    |
| Indirects | $0          |
| Bond Financing | $0         |
| **Total Project Cost** | **$25,088,587** |

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| Construction | $1,146,191 |
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**Construction Engineering**: $1,146,191

| Construction | $1,146,191 |
| Right Of Way | $1,150,000  |
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| Contingencies | $292,396    |
| Indirects | $0          |
| Bond Financing | $0         |
| **Total Project Cost** | **$25,088,587** |
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0353-03-100</td>
<td>SH 114</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$36,000,000</td>
</tr>
</tbody>
</table>

**Description:**
- **FM 1938:** Construct 0 to 2 lane EB Frontage roads from FM 1938 to SOLANA/KIRKWOOD with the addition of aux lanes and construct 0 to 2 laneEB Frontage roads from SOLANA/KIRKWOOD to DOVE RD with the addition of aux lanes and ramp modifications.
- **DOVE RD:** Revise scope, advance construction phase to FY2020; local contribution paid by city of Southlake.

### Total Project Cost Information:

- **Preliminary Engineering:** $2,000,000
- **Construction:** $36,000,000
- **Construction Engineering:** $1,885,820
- **Contingencies:** $435,783
- **Indirects:** $0

**Total Project Cost:** $40,321,603

### Authorized Funding by Category/Share:

- **Federal:** $26,400,000
- **State:** $6,600,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $3,000,000
- **Funding By Category:** $33,000,000

**Funding by Share:**
- **S102:** $0

### Construction Engineering:
- **FORT WORTH | JOHNSON | 0747-05-042 | FM 157 | R | CLEBURNE | TXDOT-FORT WORTH | $3,750,000 |

**Description:**
- **US 67:** Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes.

### Total Project Cost Information:

- **Preliminary Engineering:** $1,125,000
- **Construction:** $3,750,000
- **Construction Engineering:** $2,162,808
- **Contingencies:** $90,536
- **Indirects:** $0

**Total Project Cost:** $9,928,344

### Authorized Funding by Category/Share:

- **S102:** $0

**Funding by Share:**
- **$0**

### Construction Engineering:
- **FORT WORTH | JOHNSON | 0747-05-043 | FM 157 | R | CLEBURNE | TXDOT-FORT WORTH | $350,000 |

**Description:**
- **MAIN ST FROM 8TH STREET:** Realign roadway 2 lane rural to 2 lane urban with sidewalks and turn lanes.

### Total Project Cost Information:

- **Preliminary Engineering:** $375,000
- **Construction:** $350,000
- **Construction Engineering:** $2,162,808
- **Contingencies:** $90,536
- **Indirects:** $0

**Total Project Cost:** $4,353,344

### Authorized Funding by Category/Share:

- **S102:** $0

**Funding by Share:**
- **$0**
### Rural Projects FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>PROJECT SPONSOR</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-232 VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$539,000</td>
<td></td>
</tr>
</tbody>
</table>

**Description:**
- Performance monitoring/reporting; maintain/update the TDM toolkit, trip reduction manual for employers, outreach materials; managed lane reimbursement; administration of vanpool program; includes NCTCOG staff time and consultant assistance.

**Remarks:**
- Add to the 2019-2022 Tip/STIP

**Pending FHWA Approval**

### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Contingency Costs:
- $0

### Indirects:
- $0

### Total Project Cost Information:
- Total Project Cost: $539,000

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$107,800</td>
<td>$0</td>
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<td>$107,800</td>
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<td>$0</td>
<td>$0</td>
<td>$539,000</td>
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</tbody>
</table>

### Total Project Cost Information:
- Total Project Cost: $5,412,111

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
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### Total Project Cost Information:
- Total Project Cost: $5,118,938

### Authorized Funding by Category/Share:

<table>
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<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$25,595</td>
<td>$0</td>
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### Pending FHWA Approval
### Rural Projects FY 2020 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
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<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-236 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:**
Incorporating research, development, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state, and policy body requirements.

**REMARKS:** Add project to the 2019-2022 TIP/STIP; RTR 121-EAS2

#### Construction Engineering

- **Construction:** $150,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $150,000

#### Total Project Cost Information:

- **Construction:** $150,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $150,000

---

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $150,000
- **Local:** $0
- **Total Funding by Category:** $150,000

---

### Revised TIP

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-239 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$332,800</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:**
Tracking, monitoring, and assessing regional transportation and air quality projects through the RAPTS website; includes software development and NCTCOG staff time.

**REMARKS:** PENDING FHWA APPOVAL

#### Construction Engineering

- **Construction:** $332,800
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $332,800

#### Total Project Cost Information:

- **Construction:** $332,800
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $332,800

#### Cost of Approved Phases:

- **Construction:** $332,800
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $66,560
- **Local:** $0
- **Total Funding by Category:** $66,560

---

**Funding by Share:**

- **Federal:** $332,800
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total Funding by Category:** $332,800

---

**Funding by Share:**

- **Federal:** $332,800
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total Funding by Category:** $332,800

---

### Other - Cat 3 - TDC (MPO)

<table>
<thead>
<tr>
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<td>VARIOUS</td>
<td>0902-00-239 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$332,800</td>
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**TIP DESCRIPTION:**
Other - Cat 3 - TDC (MPO)

**REMARKS:**

#### Construction Engineering

- **Construction:** $332,800
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $332,800

#### Total Project Cost Information:

- **Construction:** $332,800
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $332,800

#### Cost of Approved Phases:

- **Construction:** $332,800
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Funding by Share:**

- **Federal:** $332,800
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total Funding by Category:** $332,800
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<td>FORT WORTH</td>
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<td>0902-00-930</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,020,000</td>
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</table>

**RURAL PROJECTS FY 2020 (SEPT - AUG)**

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</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-943</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,544,000</td>
</tr>
</tbody>
</table>

**Project History:**
- 170,000 of Transportation Development Credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 Project #1

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,020,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost: $1,020,000**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
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<td>$0</td>
<td>$170,000</td>
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<td>$850,000</td>
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</table>

**Funding by Share:**
- $850,000
- $0
- $0
- $0
- $0
- $0
- $850,000

**Project History:**
- 424,000 of Transportation Development Credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 Project #2

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,544,000
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost: $2,544,000**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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**Funding by Share:**
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- $0
- $0
- $0
- $0
- $0
- $2,120,000
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH Dist.</td>
<td>PARKER</td>
<td>0902-38-128</td>
<td>CS</td>
<td>C</td>
<td>Aledo</td>
<td>TXDOT-FORT WORTH</td>
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</table>

**Total Project Cost Information:**
- Construction: $823,992
- Preliminary Engineering: $170,978
- Contingencies: $12,695
- Indirects: $0
- Total Project Cost: $1,007,665

**Construction Engineering:**
- Construction: $0
- Right Of Way: $0
- Contingencies: $0
- Bond Financing: $0
- Total Project Cost: $0

**Authorized Funding by Category/Share:**
- Federal: $687,098
- State: $0
- Regional: $0
- Local: $174,274
- Funding By Category: $671,372

**Project History:**
- 2017 TA Set-Aside Call for Projects
- BP2-002, SD2-002, TSMO2-002
- MTP Reference: 0.04

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<table>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH Dist.</td>
<td>PARKER</td>
<td>0902-48-712</td>
<td>CS</td>
<td>E</td>
<td>Various</td>
<td>DFW AIRPORT</td>
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**Total Project Cost Information:**
- Construction: $0
- Preliminary Engineering: $4,575,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $4,575,000

**Construction Engineering:**
- Construction: $50,000
- Right Of Way: $0
- Contingencies: $0
- Bond Financing: $0
- Total Project Cost: $50,000

**Authorized Funding by Category/Share:**
- Federal: $2,000,000
- State: $0
- Regional: $500,000
- Local: $0
- Funding By Category: $2,500,000

**Project History:**
- $2,075,000 of engineering cost in earlier fiscal years

---

<table>
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<tr>
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**Total Project Cost Information:**
- Construction: $50,000
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $50,000

**Construction Engineering:**
- Construction: $0
- Right Of Way: $0
- Contingencies: $0
- Bond Financing: $0
- Total Project Cost: $0

**Authorized Funding by Category/Share:**
- Federal: $40,000
- State: $10,000
- Regional: $0
- Local: $0
- Funding By Category: $50,000

**Project History:**
- TXDOT-FORT WORTH
- MPO Reference: TSMO2-006

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-079</td>
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<td>C</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$623,044</td>
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</tbody>
</table>

**NRH ACTIVE TRANSPORTATION PROJECTS FOR TRAIL/ON-ROAD BOUNDED BY NORTH TARRANT PARKWAY TO THE NORTH**

**LIMITS TO:**
PRECINCT LINE ROAD TO THE EAST, GLENVIEW DRIVE TO THE SOUTH, SUNCREST DRIVE TO THE SOUTH

**TIP DESCRIPTION:**
CONSTRUCT BIKE/PED SAFETY IMPROVEMENTS INCL INSTALLING FLASHING BEACONS, BIKE/PED SIGNALS, CROSSWALKS, SIGNAGE, SIDEWALKS, BIKEWAYS, REFUGE ISLANDS AT INTERSECTIONS, AND SHARED USE PATH FROM EXISTING COTTON BELT TRAIL TO EXISTING JOHN BARFIELD TRAIL

**REMARKS:**
**FUNDING CATEGORY:** 5,9TA Set Aside
**MTP REFERENCE:** BP2-002

---

<table>
<thead>
<tr>
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<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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**SMITHFIELD MIDDLE SCHOOL BOUNDED BY DAVIS BLVD TO THE WEST, AMUNDSON DR TO THE NORTHWEST AND TO THE NORTH**

**LIMITS TO:**
CRANE RD TO THE EAST, AND MID CITIES BLVD TO THE SOUTH

**TIP DESCRIPTION:**
SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SMITHFIELD MIDDLE SCHOOL INCLUDING NEW CROSSWALKS, SIGNAGE, AND SIDEWALK SPOT IMPROVEMENTS TO COMPLETE EXISTING NETWORK GAPS

**REMARKS:**
**FUNDING CATEGORY:** SD2-002, BP2-002
**MTP REFERENCE:** 40056

---

**Total Project Cost Information:**
- **Construction:** $199,940
- **Preliminary Engineering:** $51,984
- **Construction Engineering:** $11,997
- **Contingencies:** $3,268
- **Bond Financing:** $0

**Authorized Funding by Category/Share:**
- **Federal:** $169,550
- **State:** $0
- **Regional:** $0
- **Local:** $42,387
- **Local Contribution:** $0

**Funding by Category:**
- **5,9TA Set Aside:** $189,788

**Funding by Share:**
- **$169,550**
- **$42,387**

---

**Total Project Cost Information:**
- **Construction:** $199,940
- **Preliminary Engineering:** $51,984
- **Construction Engineering:** $11,997
- **Contingencies:** $3,268
- **Bond Financing:** $0

**Authorized Funding by Category/Share:**
- **Federal:** $169,550
- **State:** $0
- **Regional:** $0
- **Local:** $42,387
- **Local Contribution:** $0

**Funding by Category:**
- **5,9TA Set Aside:** $189,788

**Funding by Share:**
- **$169,550**
- **$42,387**
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<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-081</td>
<td>CS</td>
<td>C</td>
<td>RICHLAND HILLS</td>
<td>RICHLAND HILLS</td>
<td>$1,694,110</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

$95,291

**Preliminary Engineering:**

$402,291

**Contingencies:**

$25,956

**Indirects:**

$0

**Total Project Cost:**

$2,122,357

**Project History:**

Authorized Funding by Category/Share:

- Federal: $1,194,007
- State: $161,281
- $298,502
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,492,509
- $201,601

**Funding by Share:**

- $1,355,288
- $338,822
- $1,694,110

---

<table>
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<th>PHASE</th>
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<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
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<td>VA</td>
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<td>FORT WORTH</td>
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</table>

**Construction Engineering:**

$86,529

**Preliminary Engineering:**

$124,365

**Contingencies:**

$27,103

**Indirects:**

$0

**Total Project Cost:**

$2,064,699

**Project History:**

Authorized Funding by Category/Share:

- Federal: $764,577
- State: $665,094
- $191,144
- Local: $0
- Local Contribution: $0
- Funding By Category: $277,612
- $955,721

**Funding by Share:**

- $1,429,671
- $357,416
- $277,612

**Total Project Cost Information:**

- Preliminary Engineering: $402,291
- Right Of Way: $0
- Construction: $1,598,819
- Construction Engineering: $95,291
- Contingencies: $25,956
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,122,357

---
## FORT WORTH DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-083</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>REV DATE: 07/2018</td>
<td>$1,563,387</td>
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</table>

**Construction Engineering:** $48,986  
**Preliminary Engineering:** $144,819  
**Right Of Way:** $0  
**Construction:** $1,328,156  
**Contingencies:** $16,556  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $1,393,698

**Funding by Share:**  
- **Federal:** $822,952  
- **State:** $0  
- **Regional:** $0  
- **Local:** $205,738  
- **Local Contribution:** $299,466  
- **Funding by Category:** $1,328,156

### Project History:
2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

**NOX (LBS/DAY):** 5.32  
**VOC (LBS/DAY):** 5.84

**MTP REFERENCE:** SD2-002, BP2-002

---

### CC MOSS ELEM

**LIMITS FROM:** CC MOSS ELEM, BOUNDED BY MARTIN LUTHER KING JR FWY TO THE SW, PATE DR TO THE E, E BERRY ST TO THE N  
**LIMITS TO:** ML PHILLIPS ELEM, BOUNDED BY CAMP BOWIE BLVD TO THE SE; WINTHROP AVE TO THE E, CALMONT AVE TO THE N, LACKLAND RD TO THE W  
**DESCRIPTION:** CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)  
**REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

### Project History:
2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

**NOX (LBS/DAY):** 0.95  
**VOC (LBS/DAY):** 1.04

**MTP REFERENCE:** SD2-002, BP2-002

---

### D MCRAE ELEM

**LIMITS FROM:**  
**LIMITS TO:** CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)  
**REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

### Project History:
2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

**NOX (LBS/DAY):** 0.95  
**VOC (LBS/DAY):** 1.04

**MTP REFERENCE:** SD2-002, BP2-002

---

### LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

---

### ML PHILLIPS ELEM

**LIMITS FROM:**  
**LIMITS TO:** CONSTRUCT AND RECONSTRUCT SIDEWALKS, CROSSWALKS, SIGNAGE, BICYCLE/PEDESTRIAN SIGNALS, AND BIKEWAYS (SAFE ROUTES TO SCHOOLS FOR 2 SCHOOLS IN THE SOUTH DISTRICT)  
**REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

### Project History:
2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

**NOX (LBS/DAY):** 0.95  
**VOC (LBS/DAY):** 1.04

**MTP REFERENCE:** SD2-002, BP2-002

---

### LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

---

### TOTAL PROJECT COST INFORMATION:

- **Preliminary Engineering:** $48,986  
- **Right Of Way:** $0  
- **Construction:** $1,328,156  
- **Contingencies:** $16,556  
- **Indirects:** $0  
- **Bond Financing:** $0  
- **Total Project Cost:** $1,393,698

### COST OF APPROVED PHASES:

- **Construction Engineering:** $48,986  
- **Preliminary Engineering:** $144,819  
- **Right Of Way:** $0  
- **Construction:** $1,328,156  
- **Contingencies:** $16,556  
- **Indirects:** $0  
- **Bond Financing:** $0  
- **Total Project Cost:** $1,393,698

### AUTHORIZED FUNDING BY CATEGORY/SHARE:

- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Local:** $0  
- **Total:** $1,328,156

### FUNDING BY CATEGORY:

- **Federal:** $299,466  
- **State:** $538,838  
- **Regional:** $489,852  
- **Local:** $97,970  
- **Total:** $1,328,156

### TOTAL PROJECT COST INFORMATION:

- **Preliminary Engineering:** $48,986  
- **Right Of Way:** $0  
- **Construction:** $1,279,170  
- **Contingencies:** $17,345  
- **Indirects:** $0  
- **Bond Financing:** $0  
- **Total Project Cost:** $1,393,698

### COST OF APPROVED PHASES:

- **Construction Engineering:** $48,986  
- **Preliminary Engineering:** $144,819  
- **Right Of Way:** $0  
- **Construction:** $1,279,170  
- **Contingencies:** $17,345  
- **Indirects:** $0  
- **Bond Financing:** $0  
- **Total Project Cost:** $1,393,698

### AUTHORIZED FUNDING BY CATEGORY/SHARE:

- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Local:** $0  
- **Total:** $1,279,170

### FUNDING BY CATEGORY:

- **Federal:** $399,466  
- **State:** $538,838  
- **Regional:** $489,852  
- **Local:** $97,970  
- **Total:** $1,279,170

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS
FY 2020 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---|---|---|---|---|---|---|---
FORT WORTH | TARRANT | 0902-90-089 | CS | C | CROWLEY | CROWLEY | $10,142,051

**Construction Engineering:**
$404,321

**Fort Worth**
**Tarrant**
**0902-90-089**
**CS**
**CROWLEY**
**CROWLEY**
$10,142,051

**Local Contribution Paid by City of Crowley; CMAQ funds for bike lanes, sidewalks, and roundabouts only**

**Description:**
MAIN STREET (FM 1187 BUS) FROM CROWLEY ROAD (FM 731) RECONSTRUCT FROM 3 TO 2 LANES, ADD BICYCLE LANES, NEW SIDEWALKS, ADD ON-STREET PARKING, AND CONSTRUCT TWO ROUNDBOATS

**Remarks:**
LOCAL CONTRIBUTION PAID BY CITY OF CROWLEY; CMAQ FUNDS FOR BIKE LANES, SIDEWALKS, AND ROUNDBOATS ONLY

**Project History:**
- **2017-2018 CMAQ/STBG SD PHASE 4 PROJECT SELECTION PROGRAM**

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Total</th>
<th>By Share</th>
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<td>$0</td>
<td>$361,775</td>
<td>$0</td>
<td>$1,808,874</td>
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<td>7:</td>
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<td>$0</td>
<td>$763,225</td>
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<td>$3,816,126</td>
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</table>

**Funding by Share:**
- $4,500,000
- $0
- $1,125,000
- $4,517,051

**Total Project Cost:**
$11,677,376

**Construction Engineering:**
$2,291,355

**Construction:**
$46,900,000

**Haslet Parkway/Intermodal Parkway Connector from IH 35W/SH 170 to Transport Drive**
ON AVONDALE-HASLET: const new 0 LN to 4 LN and recon and widen existing 2 LN to 4 LN divided urban roadway incl intersection improvements at FM 156 and new sidewalks; ON HASLET PKWY/INTERMODAL PKWY: const 0 LN to 4 LN divided urban with new sidewalks

**Remarks:**
ADD PROJECT TO THE 2019-2022 TIP/STIP

**Project History:**
- **2017-2018 CMAQ/STBG SD PHASE 4 PROJECT SELECTION PROGRAM**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
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<td>$763,225</td>
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<td>$3,816,126</td>
<td></td>
</tr>
</tbody>
</table>

**Funding by Share:**
- $25,000,000
- $20,000,000
- $939,486
- $0
- $4,060,514
- $0

**Total Project Cost:**
$49,654,255

**Construction Engineering:**
$0

**Construction:**
$1,054,223

**16 Tre Grade Crossings Throughout Tarrant County**
Upgrade crossings by providing new crossing panels, new and longer crossing arms, new railroad signals, and a non-mountable curb median

**Remarks:**
Pending FHWA Approval

**Project History:**
- **2017-2018 CMAQ/STBG SD PHASE 4 PROJECT SELECTION PROGRAM**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
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<tr>
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<td>$210,845</td>
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**Funding by Share:**
- $843,378
- $0
- $0
- $210,845
- $0

**Total Project Cost:**
$1,054,223

**Construction Engineering:**
$0

**Construction:**
$1,054,223

**16 Tre Grade Crossings Throughout Tarrant County**
Upgrade crossings by providing new crossing panels, new and longer crossing arms, new railroad signals, and a non-mountable curb median

**Remarks:**
Pending FHWA Approval

**Project History:**
- **2017-2018 CMAQ/STBG SD PHASE 4 PROJECT SELECTION PROGRAM**

**Authorized Funding by Category/Share:**

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<th>Category</th>
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<th>State</th>
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<th>Local</th>
<th>Total</th>
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<td>12S:</td>
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<td>$0</td>
<td>$210,845</td>
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<td>$1,054,223</td>
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**Funding by Share:**
- $843,378
- $0
- $0
- $210,845
- $0

**Total Project Cost:**
$1,054,223

**Construction Engineering:**
$0

**Construction:**
$1,054,223

**16 Tre Grade Crossings Throughout Tarrant County**
Upgrade crossings by providing new crossing panels, new and longer crossing arms, new railroad signals, and a non-mountable curb median

**Remarks:**
Pending FHWA Approval
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-146</td>
<td>VA</td>
<td>E</td>
<td>GRAPEVINE</td>
<td>GRAPEVINE</td>
<td>$141,820</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114</td>
<td>LIMITS TO:</td>
<td>SH 121</td>
<td>TIP</td>
<td>INSTALLATION OF ITS FIBER AND ITS EQUIPMENT</td>
<td>REV DATE:</td>
<td>05/2019</td>
</tr>
<tr>
<td>DESCRIPTION:</td>
<td></td>
<td>REMARKS:</td>
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</table>

**Construction Engineering:** $0

**Preliminary Engineering:** $141,820

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $141,820

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
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<td>TARRANT</td>
<td>0902-90-151</td>
<td>CS</td>
<td>E,R</td>
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<tr>
<td>LIMITS FROM:</td>
<td>TRINITY BLVD FROM IH 820</td>
<td>LIMITS TO:</td>
<td>SALADO TRAIL</td>
<td>TIP</td>
<td>RECONSTRUCT 4 LANE UNDIVIDED TO 4 LANE DIVIDED CONTEXT SENSITIVE ROADWAY, INCLUDING MINIMUM 10' WIDE SIDEWALKS AND MINIMUM 12' WIDE SHARED-USE PATH</td>
<td>REV DATE:</td>
<td>05/2019</td>
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**Construction Engineering:** $0

**Preliminary Engineering:** $1,200,000

**Construction:** $1,078,180

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $12,400,000

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $141,820
- **Right Of Way:** $0
- **Construction:** $1,078,180
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,220,000

---

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $28,364
- **Local Contribution:** $0
- **Funding By Category:** $28,364
- **Funding by Share:** $141,820
- **Local Contribution:** $0
- **Funding By Category:** $141,820

---

**Construction Engineering:** $0

**Preliminary Engineering:** $2,200,000

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $14,600,000

---

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $2,200,000
- **Funding By Category:** $2,200,000
- **Funding by Share:** $2,200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,200,000

---

**Construction Engineering:** $0

**Preliminary Engineering:** $1,200,000

**Right Of Way:** $1,000,000

**Construction:** $12,400,000

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $14,600,000

---

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $2,200,000
- **Funding By Category:** $2,200,000
- **Funding by Share:** $2,200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,200,000

---

**Construction Engineering:** $0

**Preliminary Engineering:** $1,200,000

**Right Of Way:** $1,000,000

**Construction:** $12,400,000

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $14,600,000

---

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $2,200,000
- **Funding By Category:** $2,200,000
- **Funding by Share:** $2,200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,200,000

---

**Construction Engineering:** $0

**Preliminary Engineering:** $2,200,000

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $2,200,000

---

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local Contribution:** $2,200,000
- **Funding By Category:** $2,200,000
- **Funding by Share:** $2,200,000
- **Local Contribution:** $0
- **Funding By Category:** $2,200,000
### Rural Projects

**FY 2020 (SEPT - AUG)**

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-154</td>
<td>VARIOUS</td>
<td>R</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
<td>$467,777</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**

- Smithfield Transit - Oriented Development; various locations in proximity to the Smithfield TEXRail Station

**LIMITS TO:**

- Construct 0 to 2 lane roadway with on-street parking & new sidewalks;
- Construct 2 lane roadway with on-street parking and sidewalks;
- Reconstruct from 2 to 2 lanes with on-street parking & widened sidewalks;
- Install traffic signal; construct 8' sidewalk on West side of Davis Blvd;
- Construct 0 to 3 lane roadway

**DESCRIPTION:**

- Smithfield Transit-Oriented Development; various locations in proximity to the Smithfield TEXRail Station
- Construct 2 lane roadway with on-street parking and sidewalks;
- Install traffic signal; construct 8' sidewalk on West side of Davis Blvd;
- Construct 0 to 3 lane roadway

**REMARKS:**

- Add project to the 2019-2022 Tip/STIP; RTR 121-TC2

---

**Total Project Cost Information:**

- Construction: $3,898,145
- Preliminary Engineering: $389,815
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $4,755,737

**Right Of Way:**

- Bonds Financing: $0

**Funding by Category:**

- BP2-002, SD2-003, TSMO2-002, SD2-001

**Funding by Share:**

- Federal: $467,777
- State: $0
- Regional: $374,222
- Local: $93,555

---

**Project History:**

- Pending FHWA Approval

---

**Total Project Cost Information:**

- Construction: $16,000,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $16,000,000

**Right Of Way:**

- Bonds Financing: $0

**Funding by Category:**

- SD2-001, SD2-003

**Funding by Share:**

- Federal: $1,875,000
- State: $0
- Regional: $0
- Local: $0
- Total: $1,875,000

---

**Project History:**

- Pending FHWA Approval

---

**Total Project Cost Information:**

- Construction: $780,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $780,000

**Right Of Way:**

- Bonds Financing: $0

**Funding by Category:**

- TDM2-200

**Funding by Share:**

- Federal: $780,000
- State: $0
- Regional: $0
- Local: $0
- Total: $780,000

---

**Project History:**

- Pending FHWA Approval

---

**Construction Engineering:**

- $0

PHASE: C = Construction, E = Engineering, R = Row, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
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<td>LIMITS FROM:</td>
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<td>ROSEDALE BRIDGE</td>
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<td>PEDESTRIAN IMPROVEMENTS INCLUDING NEW AND WIDENED SIDEWALKS, CROSSWALKS, WAYFINDING SIGNAGE, AND TRAFFIC SIGNALS</td>
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<tr>
<td>Preliminary Engineering:</td>
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<td></td>
<td></td>
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| Authorized Funding by Category/Share: | | | | | | | |
| Federal | State | Regional | Local | Contribution | Funding By Category | | |
| OTHER - Cat 3 - TDC (MPO): | | | | | | | |
| $0 | $0 | $196,931 | $0 | $0 | $196,931 | | |

| Funding by Share: | $984,655 | $0 | $0 | $0 | $0 | $984,655 | | |

| FORT WORTH       | Tarrant | 0902-90-930 | VA  | C     | VARIOUS | TXDOT-FORT WORTH | $2,595,000 |
| LIMITS FROM:     |        |        |     |       |         |                 |            |
| REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT) | | | | | | | |
| TIP              |        |        |     |       |         |                 |            |
| DESCRIPTION:     | MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS | | | | | | |
| REMARKS:         | ADD TO 2019-2022 TIP/STIP | | | | | | |
| TOTAL PROJECT COST INFORMATION: | | | | | | | |
| Preliminary Engineering: | $0 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $2,595,000 | | | | | | |
| Construction Engineering: | $0 | | | | | | |
| Contingencies: | $0 | | | | | | |
| Indirects: | $0 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost: | $2,595,000 | | | | | | |

| Authorized Funding by Category/Share: | | | | | | | |
| Federal | State | Regional | Local | Contribution | Funding By Category | | |
| OTHER - Cat 3 - TDC (MPO): | | | | | | | |
| $2,076,000 | $519,000 | $0 | $0 | $0 | $2,595,000 | | |

| Funding by Share: | $2,076,000 | $519,000 | $0 | $0 | $0 | $2,595,000 | | |
### FORT WORTH DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-939</td>
<td>VA</td>
<td>E</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$52,000</td>
</tr>
</tbody>
</table>

**DESCRIPTION:**
ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)

**REMARKS:**
REMOVE LOCAL MATCH AND REPLACE WITH TDCS; INCREASE FEDERAL FUNDING

**LIMITS FROM:**
BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE

**REV DATE:** 05/2019
**MPO PROJECT ID:** 14037
**FUNDING CATEGORY:** OTHER - Cat 3 - TDC (MPO),5
**MTP REFERENCE:** TSMO2-001
**NOX (LBS/DAY):** 0.07
**VOC (LBS/DAY):** 0.03

**TOTAL PROJECT COST INFORMATION:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
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</thead>
</table>

**Total Project Cost:** $284,900

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**FORT WORTH DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-941</td>
<td>VA</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$410,508</td>
</tr>
</tbody>
</table>

**DESCRIPTION:**
ALONG US 377 FROM DESERT RIDGE DR TO EAST OF FLOYD DR, ALONG FLOYD DR FROM US 377 TO W CLAYTON RD

**REMARKS:**
LOCAL MATCH PAID BY CITY OF FORT WORTH; ADD PROJECT TO THE 2019-2022 TIP/STIP

**LIMITS FROM:**
LONG CAMP BOWIE W BLVD FROM ALTA MERE DR TO LACKLAND RD, ALONG LACKLAND RD FROM CAMP BOWIE W BLVD TO Z BOAZ PL

**REV DATE:** 11/2018
**MPO PROJECT ID:** 11651.4
**FUNDING CATEGORY:** 5
**MTP REFERENCE:** BP2-002
**NOX (LBS/DAY):** 0.11
**VOC (LBS/DAY):** 0.12

**TOTAL PROJECT COST INFORMATION:**

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</thead>
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**Total Project Cost:** $636,208

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**Authorized Funding by Category/Share:**

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<th>State</th>
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<th>Local</th>
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<td>$0</td>
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**Funding by Share:**

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<th>$0</th>
<th>$0</th>
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**Authorized Funding by Category/Share:**

<table>
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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$328,406</td>
<td>$0</td>
<td>$0</td>
<td>$82,102</td>
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**Funding by Share:**

<table>
<thead>
<tr>
<th>Funding by Share</th>
<th>$328,406</th>
<th>$0</th>
<th>$0</th>
<th>$82,102</th>
<th>$0</th>
<th>$410,508</th>
</tr>
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</table>

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**PENDING FHWA APPROVAL**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-943</td>
<td>TRE</td>
<td>E</td>
<td>FORT WORTH</td>
<td>PWTA</td>
<td>$2,200,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** DALWORTH JUNCTION EAST OF IH 35W
**LIMITS TO:** EAST OF SYLVANIA AVENUE SOUTH OF EXISTING TRACK
**TIP DESCRIPTION:** CONSTRUCT A SECOND TRACK AND REHABILITATE EXISTING TRACK AND BRIDGES; INCLUDES 4 BRIDGES
**REMARKS:** LOCAL CONTRIBUTION PAID BY FWTA

**Total Project Cost Information:**
- **Preliminary Engineering:** $3,020,000
- **Construction:** $28,000,000
- **Contingencies:** $307,357
- **Total Project Cost:** $33,627,357

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<thead>
<tr>
<th>PHASE</th>
<th>C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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</thead>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
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<td>$0</td>
<td>$0</td>
<td>$2,200,000</td>
<td>$2,200,000</td>
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</table>

**Funding by Share:**
- $0
- $0
- $0
- $0
- $2,200,000
- $2,200,000

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-959</td>
<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>PWTA</td>
<td>$500,000</td>
</tr>
</tbody>
</table>

**LIMITS FROM:** NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN
**LIMITS TO:** AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE
**TIP DESCRIPTION:** PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS
**REMARKS:** RELATED TO TIP 11262.3/CSJ 0902-90-940

**Total Project Cost Information:**
- **Preliminary Engineering:** $0
- **Construction:** $500,000
- **Contingencies:** $0
- **Total Project Cost:** $500,000

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<thead>
<tr>
<th>Phase</th>
<th>C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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</thead>
</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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**Funding by Share:**
- $500,000
- $0
- $0
- $0
- $0
- $500,000
RURAL PROJECTS
FY 2020 (SEPT - AUG)

DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST
---|---|---|---|---|---|---|---
FORT WORTH | TARRANT | 0902-90-984 | VA | E | FORT WORTH | FORT WORTH | $52,000
| | | | | | 05/2019 | 14036 | OTHER - Cat 3 - TDC (MPO),5 | TSMO2-001 | 0.06 | 0.03
ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC | REPLACE LOCAL MATCH WITH TDCS AND INCREASE FEDERAL FUNDING | PENDING FHWA APPROVAL

Total Project Cost Information:
- Preliminary Engineering: $52,000
- Right Of Way: $35,000
- Construction: $194,000
- Construction Engineering: $6,790
- Contingencies: $2,910
- Indirects: $0
- Total Project Cost: $290,700

Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):5</td>
<td>$0</td>
<td>$0</td>
<td>$10,400</td>
<td>$0</td>
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- Total Authorized Funding: $10,400
- Funding by Share:
  - State: $0
  - Regional: $10,400
  - Local: $0
  - Local Contribution: $0
  - Total Authorized Funding: $52,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>1068-02-147</td>
<td>IH 30</td>
<td>R</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,460,000</td>
</tr>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

**FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

$5,088,956

**FORT WORTH TARRANT 1068-02-147 IH 30 R ARLINGTON TXDOT-FORT WORTH $3,460,000**

**COOPER ST RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES**

**REVISE SCOPE AND LIMITS**

**REMARKS:**

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

**Cost of Approved Phases:**

$3,460,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>$2,768,000</td>
<td>$692,000</td>
<td>$0</td>
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**Funding by Share:**

$3,460,000

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

**Cost of Approved Phases:**

$3,580,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<tbody>
<tr>
<td>$2,864,000</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$3,580,000</td>
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**Funding by Share:**

$3,580,000

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

**Cost of Approved Phases:**

$50,000,000

**Authorized Funding by Category/Share:**

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<td>$40,000,000</td>
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**Funding by Share:**

$50,000,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>2418-01-013</td>
<td>FM 1810</td>
<td>R</td>
<td>DECATER</td>
<td>NCTCOG</td>
<td>$5,000,000</td>
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<td>LIMITS FROM:</td>
<td>EAST OF PUBLIC ROAD 1122</td>
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<tr>
<td>LIMITS TO:</td>
<td>INTERSECTION OF US 81/287 AT FM 1810</td>
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<tr>
<td>DESCRIPTION:</td>
<td>REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 &amp; BU 81D</td>
<td></td>
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</table>

**Construction Engineering:** $603,262

**Funding Category:** IN1-1.582.1, NRSA1-FTW-65, TSMO2-001

**Project History:** SPLIT FROM TIP 13004/CSJ 2418-01-013; 10-YEAR PLAN PROJECT; R IN 2020 IS FOR ROW PHASE ONLY; UTILITY IS FUNDED FOR $1.5M IN FY2023

**Authorized Funding by Category/Share:**

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<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$5,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
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</tbody>
</table>

**Total Project Cost Information:**

- **Total Project Cost:** $25,009,417
- **Construction:** $13,300,000
- **Preliminary Engineering:** $4,600,000
- **Contingencies:** $6,155
- **Indirects:** $0
- **Bond Financing:** $0

---

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>3559-02-007</td>
<td>SH 170</td>
<td>E</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$13,875,000</td>
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<td>LIMITS FROM:</td>
<td>IH 35W</td>
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<tr>
<td>LIMITS TO:</td>
<td>DENTON C/L</td>
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<td></td>
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</tr>
<tr>
<td>DESCRIPTION:</td>
<td>CONSTRUCT 0 TO 4 LANE FREEWAY BETWEEN EXISTING FRONTAGE ROADS</td>
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</table>

**Construction:** $13,875,000

**Funding Category:** FT1-10.20.1

**Project History:** Authorized Funding by Category/Share:

- **Federal:** $13,875,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $13,875,000

**Total Project Cost Information:**

- **Total Project Cost:** $448,215,520
- **Construction:** $415,716,425
- **Preliminary Engineering:** $13,875,000
- **Construction Engineering:** $603,262
- **Contingencies:** $748,289
- **Indirects:** $0
- **Bond Financing:** $0

**Authorized Funding by Category/Share:**

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<th>Category/Share</th>
<th>Federal</th>
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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
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<td>$0</td>
<td>$13,875,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$13,875,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Total Project Cost:** $450,420,642
- **Construction:** $586,461,422
- **Preliminary Engineering:** $450,420,642
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**FY 2020 Total Authorized Funding by Category:** $450,420,642

**FY 2020 Total Authorized Funding by Share:** $450,420,642

**FY 2020 Total YOE Cost of Approved Phases:** $586,461,422

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0000-02-024</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,300,000</td>
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</table>

**RURAL PROJECTS FY 2021 (SEPT - AUG)**

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

<table>
<thead>
<tr>
<th>FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction Engineering:</strong> $0</td>
</tr>
<tr>
<td><strong>Preliminary Engineering:</strong> $0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong> $0</td>
</tr>
<tr>
<td><strong>Indirects:</strong> $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $1,300,000</td>
</tr>
</tbody>
</table>

**REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;**

**LIMITS TO:**

**TIP DESCRIPTION:** INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

**REMARKS:** REVISE SCOPE AND LIMITS; ADD PROJECT TO THE 2019-2022 TIP/STIP

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,300,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,300,000

**Authorized Funding by Category/Share:**

- **Federal:** $1,040,000
- **State:** $130,000
- **Regional:** $0
- **Local:** $130,000
- **Total:** $1,300,000

**Funding by Share:**

- **Federal:** $1,040,000
- **State:** $130,000
- **Regional:** $0
- **Local:** $130,000
- **Total:** $1,300,000

**Phases:**

- **CSJ:** 0
- **PHASE:** C

**REMARKS:**

- PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $975,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $975,000

**Authorized Funding by Category/Share:**

- **Federal:** $780,000
- **State:** $195,000
- **Regional:** $0
- **Local:** $0
- **Total:** $975,000

**Funding by Share:**

- **Federal:** $780,000
- **State:** $195,000
- **Regional:** $0
- **Local:** $0
- **Total:** $975,000

**Phases:**

- **CSJ:** 0
- **PHASE:** C

**REMARKS:**

- PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $520,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $520,000

**Authorized Funding by Category/Share:**

- **Other - Cat 3 - TDC (MPO):** $520,000
- **Local:** $0
- **Regional:** $0
- **State:** $0
- **Total:** $520,000

**Funding by Share:**

- **Other - Cat 3 - TDC (MPO):** $520,000
- **Local:** $0
- **Regional:** $0
- **State:** $0
- **Total:** $520,000

**REMARKS:**

- PLACEHOLDER CSJ NUMBER SUBMITTED UNTIL PERMANENT CSJ NUMBER CAN BE CREATED IN TXCONNECT

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Fort Worth District Projects: FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- **Cost:** $1,248,000

#### Planning Studies and Streamlined Project Delivery (Regional)
- **Description:** Provide MPO planning support and technical assistance for surface transportation projects within the metropolitan planning area including planning studies and expedite environmental review process.
- **Limits:** From regional planning area.
- **Remarks:** Add project to the 2019-2022 TIP/STIP.

#### Wetlands/TREE Mitigation Project
- **Cost:** $100,000
- **Description:** Coordinate with transportation partners to promote mitigation efforts identified during the planning process; collection and analysis of environmental data relevant to mitigation.
- **Remarks:** Add project to the 2019-2022 TIP/STIP.

---

**Total Project Cost Information:**
- **Construction:** $1,248,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,248,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $249,600
- **Local:** $0
- **Total:** $1,248,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $249,600
- **Local:** $0
- **Total:** $1,248,000

**Project History:**
- Placeholer CSJ number submitted until permanent CSJ number can be created in TXConnect.

---

**Total Project Cost Information:**
- **Construction:** $100,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $100,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $100,000
- **Local:** $0
- **Total:** $100,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $100,000
- **Local:** $0
- **Total:** $100,000

**Project History:**
- Placeholer CSJ number submitted until permanent CSJ number can be created in TXConnect.

---

**Total Project Cost Information:**
- **Construction:** $100,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $100,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $100,000
- **Local:** $0
- **Total:** $100,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $100,000
- **Local:** $0
- **Total:** $100,000

**Project History:**
- Placeholer CSJ number submitted until permanent CSJ number can be created in TXConnect.
### Rural Projects FY 2021 (Sept - Aug)

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<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VA</td>
<td>0000-02-043</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
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<td>$280,000</td>
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</tr>
<tr>
<td>CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT</td>
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<tr>
<td>IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES BY PROMOTING USE OF STRATEGIC MAINTENANCE,</td>
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</tr>
<tr>
<td>REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS</td>
<td></td>
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<tr>
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</tr>
<tr>
<td>REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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#### Construction Engineering:
- **Federal:** $0
- **State:** $0
- **Regional:** $56,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $56,000

#### Preliminary Engineering:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $0

#### Contingencies:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $0

#### Indirects:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $0

#### Total Project Cost:
- **Construction:** $280,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $280,000

### Regional Goods Movement/Corridor Studies

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tr>
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<tr>
<td>REGION'S GOOD MOVMT INCL; NCTCOG STAFF TIME &amp; CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, &amp; OTHER FREIGHT</td>
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<tr>
<td>MOVMT, DATA COLLECTION &amp; ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER &amp; FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION</td>
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<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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#### Construction Engineering:
- **Federal:** $0
- **State:** $0
- **Regional:** $131,400
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $131,400

#### Preliminary Engineering:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $0

#### Contingencies:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $0

#### Indirects:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $0

#### Total Project Cost:
- **Construction:** $657,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $657,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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#### Total Project Cost Information:
- **Construction**: $354,549
- **Preliminary Engineering**: $1,180,000
- **Total Project Cost**: $26,185,505

#### Authorized Funding by Category/Share:
- **Construction**: $19,620,000  
  - **Federal**: $19,620,000
  - **State**: $2,180,000
  - **Regional**: $0
  - **Local**: $0
  - **Local Contribution**: $0
  - **Funding By Category**: $21,800,000

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<td>CMAQ FOR INTERSECTION IMPROVEMENTS AND ROUNDABOUT</td>
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#### Total Project Cost Information:
- **Construction**: $6,440,000
- **Preliminary Engineering**: $519,060
- **Contingencies**: $142,248
- **Indirects**: $0
- **Total Project Cost**: $7,858,867

#### Authorized Funding by Category/Share:
- **Construction**: $1,032,000  
  - **Federal**: $1,032,000
  - **State**: $258,000
  - **Regional**: $0
  - **Local**: $0
  - **Local Contribution**: $0
  - **Funding By Category**: $1,290,000

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#### Total Project Cost Information:
- **Construction**: $1,400,000
- **Preliminary Engineering**: $50,000
- **Contingencies**: $13,667
- **Indirects**: $0
- **Total Project Cost**: $1,535,792

#### Authorized Funding by Category/Share:
- **Construction**: $1,120,000  
  - **Federal**: $1,120,000
  - **State**: $280,000
  - **Regional**: $0
  - **Local**: $0
  - **Local Contribution**: $0
  - **Funding By Category**: $1,400,000
## Rural Projects FY 2021 (SEPT - AUG)

<table>
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<tr>
<td>FORT WORTH</td>
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<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$48,200,000</td>
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</table>

### Fort Worth District Projects FY 2019-2022 Transportation Improvement Program

#### Construction Engineering:
- $33,219,846

#### Fort Worth
- **Description**: RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174
- **Start Date**: 07/2018
- **End Date**: 11/2018
- **Funding**: $48,200,000

#### Total Project Cost Information:
- **Construction**: $750,824
- **Preliminary Engineering**: $5,000,000
- **Contingencies**: $7,867,569
- **Indirects**: $0
- **Total Project Cost**: $803,619,357

### Project History:
- **FUNDING CATEGORY**: FT1-5.80.1, FT1-5.80.2
- **MTP REFERENCE**: 54018
- **Cost of Approved Phases**: $48,200,000

---

## Total Project Cost Information:

### Preliminary Engineering:
- $35,180,486

### Right Of Way:
- $48,200,000

### Construction:
- $679,342,456

### Contingencies:
- $7,676,569

### Indirects:
- $0

### Total Project Cost:
- $803,619,357

### Funding by Share:
- $38,200,000
- $9,640,000
- $0
- $0
- $0
- $48,200,000

---

## Project History:
- **FUNDING CATEGORY**: IN1-46.170.5, RSA1-1.540.510, RSA1-1.540.520, RSA1-1.540.540
- **MTP REFERENCE**: 54019
- **Cost of Approved Phases**: $3,500,000

---

## Total Project Cost Information:

### Preliminary Engineering:
- $5,000,000

### Right Of Way:
- $3,500,000

### Construction:
- $3,500,000

### Contingencies:
- $301,230

### Bond Financing:
- $0

### Total Project Cost:
- $9,552,054

### Funding by Share:
- $2,800,000
- $700,000
- $0
- $0
- $0
- $3,500,000

---

## Project History:
- **FUNDING CATEGORY**: RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510
- **MTP REFERENCE**: 54019
- **Cost of Approved Phases**: $1,750,954

---

## Total Project Cost Information:

### Preliminary Engineering:
- $8,790,618

### Right Of Way:
- $10,750,954

### Construction:
- $41,591,921

### Contingencies:
- $750,824

### Bond Financing:
- $0

### Total Project Cost:
- $64,024,131

### Funding by Share:
- $1,400,763
- $350,191
- $0
- $0
- $0
- $1,750,954

---

**PHASE**: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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<th>DISTRICT</th>
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<th>PHASE</th>
<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0094-05-067</td>
<td>SH 183</td>
<td>E</td>
<td>RIVER OAKS</td>
<td>TXDOT-FORT WORTH</td>
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</table>

**Construction Engineering:** $2,903,491

**FORT WORTH TARRANT 0094-05-067 SH 183 E RIVER OAKS TXDOT-FORT WORTH $3,000,000**

**SAM CALLOWAY ROAD RECONSTRUCT 4 TO 4/6 MAIN LANES**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2018

**MP0 PROJECT ID:** 55183

**FUNDING CATEGORY:** SBPE

**MTP REFERENCE:** RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375

**Total Project Cost Information:**

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<td>Preliminary</td>
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<td>Indirects</td>
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<tr>
<td>Bond Financing</td>
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<tr>
<td><strong>Total Project Cost:</strong></td>
<td><strong>$65,188,031</strong></td>
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**Total Approved Phases:** $3,000,000

**Authorized Funding by Category/Share:**

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<tr>
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**Funding by Share:**

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<tbody>
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**Authorized Funding: $3,000,000**

**MTP REFERENCE:** RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375

**Funding Category:** RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375

**Project History:** PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:** $2,800,000

**JOHNSON 0747-05-042 FM 157 C CLEBURNE TXDOT-FORT WORTH $2,800,000**

**US 67 REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2018

**MP0 PROJECT ID:** 13041

**FUNDING CATEGORY:** 2M

**MTP REFERENCE:** NRSA1-FTW-68, BP2-002

**Total Project Cost Information:**

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<td>Preliminary</td>
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<td>Indirects</td>
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**Total Approved Phases:** $2,800,000

**Authorized Funding by Category/Share:**

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<tr>
<td>Construction</td>
<td>$2,240,000</td>
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**Funding by Share:**

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<td>Construction</td>
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**Authorized Funding: $2,800,000**

**MTP REFERENCE:** RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375

**Funding Category:** RSA1-2.565.325, RSA1-2.565.350, RSA1-2.565.375

**Project History:** PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering:** $1,375,000

**JOHNSON 0747-05-043 FM 157 C CLEBURNE TXDOT-FORT WORTH $1,375,000**

**MAIN ST FROM 8TH STREET REALIGN ROADWAY 2 LANE RURAL TO 2 LANE URBAN WITH SIDEWALKS AND TURN LANES**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2018

**MP0 PROJECT ID:** 13040

**FUNDING CATEGORY:** 2M

**MTP REFERENCE:** NRSA1-FTW-67, BP2-002

**Total Project Cost Information:**

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<td><strong>Total Project Cost:</strong></td>
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**Total Approved Phases:** $1,375,000

**Authorized Funding by Category/Share:**

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**Funding by Share:**

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## Rural Projects FY 2021 (Sept - Aug)

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<td>C</td>
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**Construction Engineering:**

$0

**Preliminary Engineering:**

$0

**Right Of Way:**

$0

**Construction:**

$861,000

**Construction Engineering:**

$0

**Contingencies:**

$0

**Indirects:**

$0

**Bond Financing:**

$0

**Total Project Cost:**

$861,000

**Limit From:**

REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)

**Limit To:**

TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM

**TIP Description:**

PERFORMANCE MONITORING/REPORTING; MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, OUTREACH MATERIALS; MANAGED LANE REIMBURSEMENT; ADMINISTRATION OF VANPOOL PROGRAM; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

**Remarks:**

ADD TO THE 2019-2022 TIP/STIP

**Pending FHWA Approval**
## Rural Projects FY 2021 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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**Distribution of Costs**

- **Construction:** $150,000
- **Preliminary Engineering:** $0
- **Bond Financing:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $150,000

---

### Technical and Legal Support for Innovative Financing on Transportation and Air Quality Projects

- **Description:** Including researching, developing, and negotiating legal mechanisms to implement programs and initiatives to ensure compliance with federal, state, and policy body requirements.
- **Funding Category:** OTHER - Cat 3 - TDC (MPO), 7
- **经费信息:**
  - **Construction Engineering:** $0
  - **Preliminary Engineering:** $447,200
  - **Bond Financing:** $0
  - **Total Project Cost:** $447,200

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $150,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $150,000

**Funding by Share:**

- **Construction:** $447,200
- **Preliminary Engineering:** $0
- **Total:** $447,200

---

### Other Projects

- **Description:** Revenue and project tracking system (RAPTS)
- **Funding Category:** OTHER - Cat 3 - TDC (MPO), 7
- **经费信息:**
  - **Construction Engineering:** $0
  - **Preliminary Engineering:** $447,200
  - **Bond Financing:** $0
  - **Total Project Cost:** $447,200

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $89,440
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $89,440

**Funding by Share:**

- **Construction:** $447,200
- **Preliminary Engineering:** $0
- **Total:** $447,200

---

**Remarks:**

- **Add project to the 2019-2022 TIP/STIP; RTR 121-EAS2**
<table>
<thead>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<td>0902-00-942</td>
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<td>VARIOUS</td>
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<td>$1,020,000</td>
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**Project History:**
170,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #1

**Total Project Cost Information:**
- Construction: $1,020,000
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $1,020,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $170,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $170,000
- Funding by Share: $850,000

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**Project History:**
424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

**Total Project Cost Information:**
- Construction: $2,544,000
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,544,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $424,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $424,000
- Funding by Share: $2,120,000

---

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $424,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $424,000
- Funding by Share: $2,120,000

**Funding by Share:**
- $850,000
- $0
- $0
- $0
- $0
- $0
- $850,000
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**Total Project Cost Information:**
- Preliminary Engineering: $45,419
- Right Of Way: $30,000
- Construction: $845,857
- Construction Engineering: $42,314
- Contingencies: $9,778
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $973,368

**Authorized Funding by Category/Share:**
- Federal: $24,000
- State: $0
- Regional: $0
- Local: $6,000
- Local Contribution: $0
- Local Funding By Category: $30,000

**Funding by Share:**
- Federal: $24,000
- State: $0
- Regional: $0
- Local: $6,000
- Local Contribution: $0
- Local Funding By Share: $30,000

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**Total Project Cost Information:**
- Preliminary Engineering: $494,800
- Right Of Way: $700,000
- Construction: $3,608,080
- Construction Engineering: $51,591
- Contingencies: $48,151
- Indirects: $43,267
- Bond Financing: $0

**Total Project Cost:** $4,945,889

**Authorized Funding by Category/Share:**
- Federal: $93,080
- State: $0
- Regional: $0
- Local: $3,515,000
- Local Contribution: $0
- Local Funding By Category: $93,080

**Funding by Share:**
- Federal: $93,080
- State: $0
- Regional: $0
- Local: $3,515,000
- Local Contribution: $0
- Local Funding By Share: $3,608,080

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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $4,575,000
- Right Of Way: $0
- Construction: $22,500,000
- Construction Engineering: $787,500
- Contingencies: $337,500
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $28,200,000

**Authorized Funding by Category/Share:**
- Federal: $18,000,000
- State: $0
- Regional: $0
- Local: $4,500,000
- Local Contribution: $0
- Local Funding By Category: $22,500,000

**Funding by Share:**
- Federal: $18,000,000
- State: $0
- Regional: $0
- Local: $4,500,000
- Local Contribution: $0
- Local Funding By Share: $22,500,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (SEPT - AUG)

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**Rural Project: Trinity Railway Express (TRE) Centreport Rail Station and to the Mike Lewis Trail in Grand Prairie**
- **TIP:** Shared-use path (trail) from the intersection of Trinity Blvd/Elm St to Centreport Rail Station; preliminary engineering for connection to Mike Lewis Trail.
- **Rev Date:** 07/2018
- **Limits From:** TIP

#### Total Project Cost Information:
- Construction: $2,210,000
- Preliminary Engineering: $1,190,000
- Construction Engineering: $240,694
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $3,740,694

#### Authorized Funding by Category/Share:
- **Federal:** $1,768,000
- **State:** $0
- **Regional:** $0
- **Local:** $442,000
- **Local Contribution:** $0

**Funding by Category:** $2,210,000

#### Project History:
- **$1,000,000 of funds for Env Phase in FY2018**

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<td>ARLINGTON</td>
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<td>$930,116</td>
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</table>

**Rural Project: Julia Burgin Linear Park Trail System; From the Existing Path East of Mary Street**
- **TIP:** Construct new shared-use path for bicyclists and pedestrians over Trading Horse Tributary.
- **Rev Date:** 07/2018

#### Total Project Cost Information:
- Construction: $880,791
- Right Of Way: $0
- Construction Engineering: $49,325
- Contingencies: $13,133
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $930,116

#### Authorized Funding by Category/Share:
- **3LC:** $406,926
- **9TA Set Aside:** $418,552

**Funding by Share:** $418,552

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
# Rural Projects FY 2021 (SEPT - AUG)

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<th>CSJ</th>
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<td>$338,940</td>
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**Limits From:**
- On Fairway Drive from SH 26
- Marina Drive

**Description:**
- Widen from 2 to 3 lanes with new minimum 10’ shared-use path

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Pending FHWA Approval**

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<table>
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<th>CSJ</th>
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<td>E</td>
<td>GRAPEVINE</td>
<td>GRAPEVINE</td>
<td>$224,560</td>
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**Limits From:**
- Euless-Grapevine Road from SH 360

**Description:**
- Widen from 2 to 4 lanes with new sidewalk and install new traffic signal at the intersection of SH 360 Frontage Road and Euless-Grapevine Road

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Pending FHWA Approval**

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<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
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**Limits From:**
- Euless-Grapevine Road from SH 360

**Description:**
- Widen from 2 to 4 lanes with new sidewalk and install new traffic signal at the intersection of SH 360 Frontage Road and Euless-Grapevine Road

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Pending FHWA Approval**

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<td>C</td>
<td>GRAPEVINE</td>
<td>$1,078,180</td>
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**DESCRIPTION:**
Installation of its fiber and its equipment

**REMARKS:**
Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Construction Engineering: $0
- Right Of Way: $0
- Construction: $1,078,180
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,078,180

**Authorized Funding by Category/Share:**
- OTHER - Cat 3 - TDC (MPO):
  - Federal: $0
  - State: $0
  - Regional: $215,636
  - Local: $0
  - Contribution: $0
  - Funding By Category: $215,636

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $1,078,180

**Project History:**
Pending FHWA Approval

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<td>$1,890,000</td>
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**DESCRIPTION:**
Lower Bluebonnet Drive to Eliminate a 3-Way Stop

**REMARKS:**
Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- Preliminary Engineering: $150,000
- Right Of Way: $240,000
- Construction: $1,500,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,890,000

**Authorized Funding by Category/Share:**
- SLC:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $390,000
  - Contribution: $390,000
  - Funding By Category: $390,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $390,000
- Total: $1,890,000

**Project History:**
Pending FHWA Approval
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<td>YOE COST:</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $1,200,000
- Right Of Way: $1,000,000
- Construction: $12,400,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $14,600,000

**Authorized Funding by Category/Share:**

- Federal: $1,000,000
- State: $0
- Regional: $0
- Local: $250,000
- Local Contribution: $0
- Funding By Category: $1,250,000
- Funding by Share: $9,920,000
- Local: $2,480,000
- Local: $0
- Total: $12,400,000

**Project History:**

- Pending FHWA Approval

---

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>0902-90-153</td>
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<td>FORT WORTH</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $40,267
- Right Of Way: $0
- Construction: $372,467
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $412,734

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $74,493
- Local: $0
- Local Contribution: $0
- Funding By Category: $74,493
- Funding by Share: $372,467
- Local: $0
- Local: $0
- Total: $372,467

**Project History:**

- Pending FHWA Approval

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
## Rural Projects FY 2021 (Sept - Aug)

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<th>District</th>
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<th>CSJ</th>
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### Pending FHWA Approval

#### Total Project Cost Information:
- Preliminary Engineering: $389,815
- Right Of Way: $467,777
- Construction: $3,898,145
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,755,737

#### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $3,118,516
- Local: $779,629
- Local Contribution: $0
- Funding By Category: $3,898,145

### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $794,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $794,000

#### Authorized Funding by Category/Share:
- Federal: $635,000
- State: $0
- Regional: $0
- Local: $159,000
- Local Contribution: $0
- Funding By Category: $794,000

### Total Project Cost Information:
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $50,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $50,000

#### Authorized Funding by Category/Share:
- Federal: $40,000
- State: $10,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $50,000
### Fort Worth Projects

#### FY 2019-2022 Transportation Improvement Program

<table>
<thead>
<tr>
<th>Project Sponsor</th>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Description</th>
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<tbody>
<tr>
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<td>FORT WORTH</td>
<td>TARRANT</td>
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#### Funding Information

- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,656,250

- **Right Of Way:** $0
- **Bond Financing:** $0

**Note:** Total Funding Category: **TSSF2-002**

**Table: Total Project Cost Information**

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**Table: Authorized Funding by Category/Share**

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<th>Regional</th>
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**Note:** Funding by Share: $2,125,000, $531,250, $0, $0, $0, $2,656,250

---

### Fort Worth Projects

#### FY 2019-2022 Transportation Improvement Program

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<tr>
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<th>County</th>
<th>CSJ</th>
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<th>Phase</th>
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**Total Funding Category:** **TSMO2-001**

**Table: Total Project Cost Information**

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**Table: Authorized Funding by Category/Share**

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**Note:** Funding by Share: $188,000, $0, $37,600, $0, $0, $188,000

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### Fort Worth Projects

#### FY 2019-2022 Transportation Improvement Program

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**Total Funding Category:** **TR2-005**

**Table: Total Project Cost Information**

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**Note:** Funding by Share: $0, $0, $0, $0, $30,300,000, $30,300,000

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**Note:** This entry includes CE funding.
### Rural Projects FY 2021 (SEPT - AUG)

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<td>FORT WORTH</td>
<td><strong>$229,000</strong></td>
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**FORT WORTH DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- $6,790

**FORT WORTH**

**TARRANT**

**0902-90-984 VA C,R FORT WORTH**

**$229,000**

**BUS 287/NORTH MAIN STREET AT NORTH HANGAR ENTRANCE**

**ADD RIGHT TURN LANES FOR SOUTHBOUND TRAFFIC**

**REPLACE LOCAL MATCH WITH TDCS AND INCREASE FEDERAL FUNDING**

**REV DATE:** 05/2019

**MPO PROJECT ID:** 14036

**FUNDING CATEGORY:** OTHER - Cat 3 - TDC (MPO),5

**MTP REFERENCE:** TSMO2-001

**NOX (LBS/DAY):** 0.06

**VOC (LBS/DAY):** 0.03

**PENDING FHWA APPROVAL**

---

**Total Project Cost Information:**

- **Construction:** $194,000
- **Preliminary Engineering:** $52,000
- **Construction Engineering:** $6,790
- **Contingencies:** $2,910
- **Indirects:** $0
- **Total Project Cost:** $229,000

---

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $45,800
- **Local:** $0
- **Local Contribution:** $0

**Funding by Category:**

- **Local:** $45,800

**Funding by Share:**

- **Local:** $0

---

**FORT WORTH**

**TARRANT**

**1330-01-068 FM 1187 E VARIOUS TXDOT-FORT WORTH**

**$7,000,000**

**CHISHOLM TRAIL PARKWAY**

**WIDEN 2 TO 4 LANE URBAN DIVIDED**

---

**Total Project Cost Information:**

- **Construction:** $36,975,066
- **Preliminary Engineering:** $7,000,000
- **Construction Engineering:** $1,833,963
- **Contingencies:** $2,910
- **Indirects:** $0
- **Total Project Cost:** $46,544,833

---

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $7,000,000
- **Regional:** $0
- **Local:** $0

**Funding by Category:**

- **Local:** $7,000,000

**Funding by Share:**

- **Local:** $0

---

**Project History:**

- 2017-2018 CMAQ/STBG SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECT SELECTION; MTP POLICY BUNDLE TDCS; 45,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

<table>
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<th>DISTRICT</th>
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<td>WEATHERFORD</td>
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**Construction Engineering:** $1,249,963

**Funding by Category:**
- NRSA1-FTW-43
- MTP REFERENCE: 54004

**Project History:**

#### Total Project Cost Information:

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<td>Construction Engineering</td>
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#### Authorized Funding by Category/Share:

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**Total Project Cost:**

| FY 2021 Total YOE Cost of Approved Phases: | $199,006,952 |
| FY 2021 Total Authorized Funding by Share: | $198,412,952 |
| FY 2021 Total Authorized Funding by Category: | $198,412,952 |
## Rural Projects FY 2022 (Sept - Aug)

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-01-138</td>
<td>US 180</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
<td>$12,460,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Construction Engineering:** $872,200
- **Right Of Way:** $2,150,000
- **Total Project Cost:** $17,836,000

**Remarks:**
- CMAQ for sidewalks, bikelandes, and intersection improvements only.

### Fort Worth - Projects

**Project History:**
- **Construction:** $12,460,000
- **Preliminary Engineering:** $1,980,000
- **Contingencies:** $373,800
- **Indirects:** $0
- **Total Project Cost:** $17,836,000

**Funding by Share:**
- Federal: $9,968,000
- State: $824,600
- Regional: $0
- Local: $1,667,400
- Total: $12,460,000

**Funding by Category:**
- BP2-002, SD2-004, RSA1-2.480.325, RSA1-2.480.320, RSA1-2.480.295, RSA1-2.480.285, TSMO2-001

### Fort Worth - Various Projects

**Project History:**
- **Construction:** $2,925,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,925,000

**Funding by Share:**
- Federal: $2,340,000
- State: $292,500
- Regional: $0
- Local: $292,500
- Total: $2,925,000

**Funding by Category:**
- TSMO2-002

### Fort Worth - Various Projects

**Project History:**
- **Construction:** $975,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $975,000

**Funding by Share:**
- Federal: $780,000
- State: $195,000
- Regional: $0
- Local: $0
- Total: $975,000

**Funding by Category:**
- TSMO2-009

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0000-02-035</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
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</tr>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Project History:
- **PlaceHolder CSJ Number Submitted Until Permanent CSJ Number Can Be Created in TXConnect**
- PENDING FHWA APPROVAL

#### Project Description:
- **Including Analysis of Various Technologies and Alignment Options for Warranted People Mover Locations in the DFW Region and Connect Those Locations to Existing Regional Transportation Networks**

---

### Construction Engineering:
- $0

### Preliminary Engineering:
- $0

### Right Of Way:
- $0

### Construction:
- $260,000

### Contingencies:
- $0

### Indirects:
- $0

### Total Project Cost:
- **$260,000**

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$52,000</td>
<td>$0</td>
<td>$0</td>
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<tr>
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<td>$260,000</td>
<td></td>
<td></td>
<td>$0</td>
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</table>

### Funding by Share:
- **$260,000**

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### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$260,000</th>
</tr>
</thead>
</table>

---

### Rural Projects FY 2019-2022 Transportation Improvement Program

**Construction:**
- $1,248,000

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $1,248,000

**Contingencies:**
- $0

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- **$1,248,000**

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>Other - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$249,600</td>
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</table>

### Funding by Share:
- **$1,248,000**

---

### Project History:
- **2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O); 249,600 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in Lieu of a Local Match and Are Not Calculated in Funding Total; PlaceHolder CSJ Number Submitted Until Permanent**

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<tr>
<td>LIMITS FROM:</td>
<td>WETLANDS/TREE MITIGATION PROJECT</td>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td>COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
</tr>
</tbody>
</table>

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**
- Construction: $100,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $100,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $100,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $100,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tr>
<td>LIMITS FROM:</td>
<td>CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT</td>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td>REPAIR, AND EXPANSION; INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS</td>
<td>REMARKS:</td>
<td>REVISE SCOPE; ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
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</table>

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**
- Construction: $292,000
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $292,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $58,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $58,400

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tr>
<td>LIMITS FROM:</td>
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<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td>COORDINATE WITH TRANSPORTATION PARTNERS TO PROMOTE MITIGATION EFFORTS IDENTIFIED DURING THE PLANNING PROCESS; COLLECTION AND ANALYSIS OF ENVIRONMENTAL DATA RELEVANT TO MITIGATION</td>
<td>REMARKS:</td>
<td>ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $292,000
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $292,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $58,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $58,400
### Rural Projects FY 2022 (Sept - Aug)

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0000-02-051</td>
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$674,000</td>
</tr>
</tbody>
</table>

**Description:**
- MOVMT. DATA COLLECTION & ANALYSIS, SAFETY, COORD WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESS; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECON ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH/EDUCATION
- ADD PROJECT TO THE 2019-2022 TIP/STIP

**Construction Engineering:**
- $0

**Preliminary Engineering:**
- $674,000

**Contingencies:**
- $0

**Indirects:**
- $0

**Total Project Cost:**
- $674,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0172-09-028</td>
<td>US 287</td>
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<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**Description:**
- **TIP:** IH 20 INTERCHANGE
- **Purpose:** RECONSTRUCT AND WIDEN 4 TO 6 GENERAL PURPOSE LANES
- **Remarks:** ADD CONSTRUCTION PHASE TO FY2022 OF THE 2019-2022 TIP/STIP

### Total Project Cost Information:
- **Construction:** $1,451,074
- **Preliminary Engineering:** $1,700,000
- **Contingencies:** $60,742
- **Indirects:** $0
- **Total Project Cost:** $34,711,816

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$24,000,000</td>
<td>$6,000,000</td>
<td>$0</td>
<td>$0</td>
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<td>$30,000,000</td>
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### Project History:
- **Type:** 10-YEAR PLAN PROJECT, RELATED TO TIP
- **MPO PROJECT ID:** 55041/CSJ 0008-13-125

---

<table>
<thead>
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<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0314-07-061</td>
<td>IH 20</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>TXDOT-FORT WORTH</td>
<td>$21,000,000</td>
</tr>
</tbody>
</table>

**Description:**
- **TIP:** BANKHEAD HIGHWAY
- **Purpose:** CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS

### Total Project Cost Information:
- **Construction:** $21,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $292,396
- **Indirects:** $0
- **Total Project Cost:** $25,088,587

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$21,000,000</td>
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### Project History:
- **Type:** CONSTRUCTION PHASE TO FY2022 OF THE 2019-2022 TIP/STIP
- **MPO PROJECT ID:** 13054

---

<table>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-035</td>
<td>FM 157</td>
<td>E</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,000,000</td>
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</tbody>
</table>

**Description:**
- **TIP:** BU 287 P
- **Purpose:** REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED

### Total Project Cost Information:
- **Construction:** $3,000,000
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $1,887,423
- **Indirects:** $1,826,445
- **Total Project Cost:** $91,020,545

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tr>
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<td>$0</td>
<td>$3,000,000</td>
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### Project History:
- **Type:** 10-YEAR PLAN PROJECT, RELATED TO TIP
- **MPO PROJECT ID:** 54053

---

**Note:**
- **PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
- **MTP Reference:** MTP REFERENCE: RSA1-1.465.400, RSA1-1.465.425
- **Project Sponsors:** TXDOT-FORT WORTH, TXDOT-FORT WORTH, TXDOT-FORT WORTH

---

**Total Project Cost Information:**

- **Construction Engineering:**
  - $1,146,191
  - $1,306,677
  - $1,306,677

- **Right Of Way:**
  - $1,500,000
  - $1,150,000
  - $1,150,000

- **Cost of Approved Phases:**
  - $30,000,000
  - $21,000,000
  - $3,000,000

---

**Total Project Cost:**

- **Total Project Cost:** $34,711,816
- **Total Project Cost:** $25,088,587
- **Total Project Cost:** $91,020,545

---

**Funding by Share:**

- **Funding by Share:** $24,000,000
- **Funding by Share:** $21,000,000
- **Funding by Share:** $3,000,000

---

**Bond Financing:**

- **Bond Financing:** $0
- **Bond Financing:** $0
- **Bond Financing:** $0

---

**Federal:**

- **Federal Funding:**
  - $24,000,000
  - $18,900,000
  - $2,400,000

- **Regional Funding:**
  - $6,000,000
  - $2,100,000
  - $600,000

- **Local Funding:**
  - $0
  - $0
  - $0
### 1. Region-Wide Employer Trip Reduction Program (ETR)

**Description:**
- Performance monitoring/reporting; maintain/update the TDM toolkit, trip reduction manual for employers, outreach materials; managed lane reimbursement; administration of vanpool program; includes NCTCOG staff time and consultant assistance.

**Timeline:**
- Add to the 2019-2022 TIP/STIP

**Remarks:**
- Pending FHWA approval

**Funding Category:**
- Other - Cat 3 - TDC (MPO)

**MTP Reference:**
- TDM2-100

### 2. CENTREPORT Trail from CENTREPORT Station

**Description:**
- Construct 12' wide shared-use path

**Timeline:**
- Add to the 2019-2022 TIP/STIP

**Remarks:**
- Pending FHWA approval

**Funding Category:**
- Other - Cat 3 - TDC (MPO)

**MTP Reference:**
- 2017-2018 CMAQ/STBG Project Selection-Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; 1,023,788 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total

---

### Funding by Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
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<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
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<td>$1,023,788</td>
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**Total Project Cost:**
- $5,118,938

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### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Category</th>
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<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>$0</td>
<td>$0</td>
<td>$1,023,788</td>
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</table>

**Total Project Cost:**
- $5,118,938

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### Funding by Share:

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<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
</tr>
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<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO)</td>
<td>$5,118,938</td>
<td>$0</td>
<td>$0</td>
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<td>$5,118,938</td>
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**Total Project Cost:**
- $5,118,938

---

### Project History:

- 2017-2018 CMAQ/STBG Project Selection-Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; 1,023,788 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.
### Rural Projects FY 2022 (Sept - Aug)

**District** | **County** | **CSJ** | **HWY** | **Phase** | **City** | **Project Sponsor** | **YOE Cost**
--- | --- | --- | --- | --- | --- | --- | ---
FORT WORTH DISTRICT PROJECTS | VARIOUS | 0902-00-238 | VA | C | VARIOUS | NCTCOG | $150,000

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $0

#### Right Of Way:
- $0

#### Construction:
- $150,000

#### Contingencies:
- $0

#### Indirects:
- $0

#### Bond Financing:
- $0

**Total Project Cost:** $150,000

---

**Revenue and Project Tracking System (RAPTS)**

**Description:** Track, monitor, and assess regional transportation and air quality projects through the RAPTS website; includes software development and NCTCOG staff time

**Pending FHWA Approval**

#### Total Project Cost Information:
- Construction: $457,600
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $457,600

#### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $91,520
- Local: $0
- **Total Local Contribution:** $0

#### Funding by Category:
- Construction: $91,520
- Other - Cat 3 - TDC (MPO): $457,600
- **Total Funding:** $549,120

---

**Project History:**

- MPO Project ID: 11654.1
- MTP Reference: F3-011
- Add project to the 2019-2022 TIP/STIP; RTR 121-EAS2
- Pending FHWA Approval

---

**Summary:**

- Projects are funded through various categories including construction, preliminary engineering, and right of way.
- Funding categories include federal, state, regional, and local contributions.
- Projects are under the jurisdiction of NCTCOG, with contributions from the local government.

---

**Legend:**

- **PHASE:** C = Construction, E = Engineering, R = Right Of Way, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-945</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,544,000</td>
</tr>
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</table>

**Description:**
- Region wide project to assist local partners as they implement AV deployments by providing funding for costs related to deployments and supporting costs of active automated vehicle deployments in partnership with the private sector.
- Includes local government staff & consultant time, infrastructure upgrades (ex: signal, striping, DSRC & 5G connectivity), legal services, public ed, safety (ex: coord w/ first responders); software & tech expertise; NCTCOG administration.
- Add project to the 2019-2022 TIP/STIP.

**Project History:**
- 424,000 of transportation development credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 Project #2.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-579</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$6,141,600</td>
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**Description:**
- US 81/US 287 at FM 3479/Harmon Road/North Tarrant Parkway; construct North Tarrant Parkway over US 287 with turnaround on eastside; construct Harmon Rd over US 287; reconstruct existing SB entrance ramp to US 287 w/auxiliary lane.
- Local contribution paid by City of Fort Worth.

**Project History:**
- 424,000 of transportation development credits (Cat 3 TDC [MPO]).
## Rural Projects FY 2022 (Sep - Aug)

<table>
<thead>
<tr>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-48-860 VA</td>
<td>C</td>
<td>HURST</td>
<td>Rev Date: 07/2018</td>
<td>MPO Project ID: 11385</td>
<td>$845,857</td>
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<td>LIMITS FROM: HURST BELLAIRE SD PROJECT; BOUNDED BY PIPELINE ON THE NORTH; BROWN TRAIL ON THE WEST</td>
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<tr>
<td>LIMITS TO: PECAN ST ON THE SOUTH; BELLAIRE ON THE EAST</td>
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<tr>
<td>TIP: PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; SIGNALIZATION; STREET CONSTRUCTION REALIGNING 4 LANE BROWN TRAIL AVE</td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Remarks:</td>
<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $45,419
- Right Of Way: $30,000
- Construction: $845,857
- Construction Engineering: $42,314
- Contingencies: $9,778
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $973,368

**Authorized Funding by Category/Share:**
- Federal: $676,686
- State: $0
- Regional: $0
- Local Contribution: $169,171
- Funding By Category: $845,857

**Funding by Share:**
- $676,686
- $0
- $0
- $169,171
- $0
- $0

---

**Project History:**
- PENDING FHWA APPROVAL

---

## Rural Projects FY 2019-2022 Transportation Improvement Program Fort Worth District Projects FY 2022 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
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<th>PHASE</th>
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<tbody>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-148</td>
<td>CS</td>
<td>E</td>
<td>FORT WORTH</td>
<td>MPO Project ID: 14054</td>
<td>$1,613,179</td>
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<tr>
<td>LIMITS FROM: HORNE STREET FROM VICKERY BLVD.</td>
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<td>LIMITS TO: CAMP BOWIE BLVD.</td>
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<tr>
<td>TIP: WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS</td>
<td></td>
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<tr>
<td>Remarks: ADD PROJECT TO THE 2019-2022 TIP/STIP</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,613,179
- Right Of Way: $0
- Construction: $6,203,115
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $7,816,294

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $322,636
- Local: $0
- Local Contribution: $0
- Funding By Category: $322,636

**Funding by Share:**
- $1,613,179
- $0
- $0
- $0
- $0
- $0

---

**Project History:**
- 2017-2018 CMAQ/STBG Project Selection - Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; 322,636 of Transportation Development Credits (Cat 3-TDC [MPO]) Utilized in Lieu of Local Match and Are Not Calculated in Funding
- Pending FHWA Approval
### Rural Projects
**FY 2022 (SEPT - AUG)**

<table>
<thead>
<tr>
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<th>COUNTY</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-158</td>
<td>VARIOUS</td>
<td>T</td>
<td>FORT WORTH</td>
<td>FWTA VANPOOL PROGRAM</td>
<td>$806,000</td>
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</table>

**TIP DESCRIPTION:** OPERTATE VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; INCLUDES COST OF VEHICLE LEASING AND PART OF ADMINISTRATIVE COSTS, BALANCE OF COST ARE 100% LOCAL.

**REMARKS:** ADD TO THE 2019-2022 TIP/STIP

### Total Project Cost Information:
- **Construction:** $806,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $806,000

### Construction Engineering:
- **Cost:** $0

### Funding by Category:
- **Federal:** $645,000
- **State:** $0
- **Regional:** $0
- **Local:** $161,000
- **Total:** $806,000

### Local Contribution:
- **Cost:** $0

### Funding by Share:
- **State:** $0
- **Regional:** $0
- **Local:** $161,000
- **Total:** $806,000

### Total Project Cost Information:
- **Construction:** $7,098,940
- **Preliminary Engineering:** $984,655
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **BOND FINANCING:** $0
- **Total Project Cost:** $8,083,595

### Cost of Approved Phases:
- **Other - Cat 3 - TDC (MPO):**
  - $7,098,940

### Authorized Funding by Category/Share:

#### Local Contribution:
- **Cost:** $0

### Local Funding:
- **Cost:** $0

### Funding by Category:
- **Federal:** $0
- **State:** $0
- **Regional:** $1,419,788
- **Local:** $0
- **Total:** $1,419,788

### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $1,419,788
- **Local:** $0
- **Total:** $1,419,788

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**Project History:**
- **REV DATE:** 05/2019
- **MPO PROJECT ID:** 14055
- **MTP REFERENCE:** BP2-002, SD2-001, TSMO2-001, TSMO2-002

**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---

**Project History:**
- **REV DATE:** 05/2019
- **MPO PROJECT ID:** 14055
- **MTP REFERENCE:** BP2-002, SD2-001, TSMO2-001, TSMO2-002

**Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

---
RURAL PROJECTS
FY 2022 (SEPT - AUG)

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<th>YOE COST</th>
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<td>TARRANT</td>
<td>0902-90-931</td>
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<td>TXDOT-FORT WORTH</td>
<td>$2,768,750</td>
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<td>LIMITS FROM:</td>
<td>REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)</td>
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<tr>
<td>LIMITS TO:</td>
<td>MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS</td>
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<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
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</tr>
</tbody>
</table>

REGIONAL MOBILITY ASSISTANCE PATROL (FORT WORTH DISTRICT)

MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

ADD TO PROJECT 2019-2022 TIP/STIP

Total Project Cost Information:

- Construction: $2,768,750
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,768,750

Funding by Category:

- Federal: $2,215,000
- State: $553,750
- Regional: $0
- Local: $0
- Total Funding: $2,768,750

Funding by Share:

- Federal: $2,215,000
- State: $553,750
- Local: $0
- Total Funding: $2,768,750

Approved Phases:

- 2019-2022 TIP/STIP

FUNDING CATEGORY: 7

PENDING FHWA APPROVAL

Construction Engineering:

- $27,483,297

Total Project Cost Information:

- Construction: $34,200,000
- Preliminary Engineering: $3,420,000
- Contingencies: $1,150,463
- Indirects: $96,750
- Total Project Cost: $35,833,760

Funding by Category:

- Federal: $28,000,000
- State: $7,000,000
- Local: $0
- Total Funding: $35,000,000

Funding by Share:

- Federal: $28,000,000
- State: $7,000,000
- Local: $0
- Total Funding: $35,000,000

Approved Phases:

- 2019-2022 TIP/STIP

FUNDING CATEGORY: FT1-28.20.1

Authorized Funding by Category/Share:
### Rural Projects FY 2022 (Sept - Aug)

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<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YoE Cost</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>1181-03-036</td>
<td>FM 917</td>
<td>C</td>
<td>JOSHUA</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,490,748</td>
</tr>
</tbody>
</table>

**Limits From:** S. MAIN STREET

**Limits To:** SH 174

**Tip:** Construct RR grade separation and realign FM 917

**Description:**

**Remarks:** Add project to the 2019-2022 TIP/STIP

---

### Total Project Cost Information:

- **Preliminary Engineering:** $400,000
- **Right Of Way:** $747,000
- **Construction:** $3,490,748
- **Construction Engineering:** $153,289
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $4,791,037

---

### Authorized Funding by Category/Share:

- **Federal:** $2,792,598
- **State:** $698,150
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

**Funding By Category:** $3,490,748

**Funding by Share:**

- **Federal:** $2,792,598
- **State:** $698,150
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

---

### Project History:

**Pending FHWA Approval**

- **MPO Project ID:** 11955.2
- **MTP Reference:** RSA1-2.740.225, TSM02-001

---

### Total Project Cost Information:

- **Construction:** $3,034,347
- **Preliminary Engineering:** $3,100,000
- **Contingencies:** $1,217,409
- **Indirects:** $0

**Total Project Cost:** $8,851,756

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $1,500,000
- **Regional:** $0
- **Local:** $0

**Funding By Category:** $1,500,000

**Funding by Share:**

- **Federal:** $0
- **State:** $1,500,000
- **Regional:** $0
- **Local:** $0

---

### Project History:

- **MPO Project ID:** 55247
- **MTP Reference:** NRSA1-FTW-73

---

### Total Project Cost Information:

- **Construction:** $4,125,918
- **Preliminary Engineering:** $4,100,000
- **Contingencies:** $1,655,358
- **Indirects:** $0

**Total Project Cost:** $11,881,276

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $2,000,000
- **Regional:** $0
- **Local:** $0

**Funding By Category:** $2,000,000

**Funding by Share:**

- **Federal:** $0
- **State:** $2,000,000
- **Regional:** $0
- **Local:** $0

---

### Project History:

- **MPO Project ID:** 55246
- **MTP Reference:** NRSA1-FTW-73

---

### Total Project Cost Information:

- **Construction:** $2,000,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $1,655,358
- **Indirects:** $0

**Total Project Cost:** $5,655,358

---

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $2,000,000
- **Regional:** $0
- **Local:** $0

**Funding By Category:** $2,000,000

**Funding by Share:**

- **Federal:** $0
- **State:** $2,000,000
- **Regional:** $0
- **Local:** $0

---

### Project History:

- **MPO Project ID:** 55246
- **MTP Reference:** NRSA1-FTW-73
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2266-02-150</td>
<td>SH 360</td>
<td>C</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$20,000,000</td>
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LIMITS FROM: SH 183
LIMITS TO: IH 30
TIP: OPERATIONAL IMPROVEMENTS
DESCRIPTION:
REMARKS:

**Total Project Cost Information:**

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<th></th>
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**Authorized Funding by Category/Share:**

<table>
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<tr>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<th>State</th>
<th>Regional</th>
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<td>$18,000,000</td>
<td>$2,000,000</td>
<td>$0</td>
<td>$0</td>
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</table>

**Project History:**

- **Funding by Share:**
  - Federal: $18,000,000
  - State: $2,000,000
  - Regional: $0
  - Local: $0

**FY 2022 Total YOE Cost of Approved Phases:** $215,213,635
**FY 2022 Total Authorized Funding by Share:** $214,789,635
**FY 2022 Total Authorized Funding by Category:** $214,789,635
Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Dallas District
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<table>
<thead>
<tr>
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<th>COUNTY</th>
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<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-020</td>
<td>WAKETON RD</td>
<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
<td>$4,700,000</td>
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<td>LIMITS FROM:</td>
<td>FM 2499</td>
<td>LIMITS TO:</td>
<td>CHINN CHAPEL RD</td>
<td>TIP</td>
<td>REALIGNMENT OF ROADWAY (2 TO 2 LANES)</td>
<td>DESCRIPTION:</td>
<td>REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $250,000
- Right Of Way: $691,000
- Construction: $4,700,000
- Construction Engineering: $164,500
- Contingencies: $70,500
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $5,876,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- **Local Contribution:** $4,700,000
- **Funding By Category:** $4,700,000

**Project History:**
- MPO PROJECT ID: 82386
- MTP REFERENCE: NRSA1-DAL-197, TSMO2-001

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<td>0000-18-021</td>
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<td>FLOWER MOUND</td>
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<td>LIMITS FROM:</td>
<td>ON SILVERON BLVD AT FM 2499</td>
<td>LIMITS TO:</td>
<td>SIGNAL INSTALLATION</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $240,000
- Construction Engineering: $8,400
- Contingencies: $3,800
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $252,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- **Local Contribution:** $240,000
- **Funding By Category:** $240,000

**Project History:**
- MPO PROJECT ID: 82389
- MTP REFERENCE: TSMO2-002

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<th>PROJECT SPONSOR</th>
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<tbody>
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<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-030</td>
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<td>C</td>
<td>FLOWER MOUND</td>
<td>FLOWER MOUND</td>
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<tr>
<td>LIMITS FROM:</td>
<td>DENTON CREEK BLVD AT GRAHAM BRANCH</td>
<td>LIMITS TO:</td>
<td>BUILD NEW LOCATION 0 TO 4 LANE BRIDGE</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>REMARKS: LOCAL CONTRIBUTION PAID BY FLOWER MOUND</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $735,000
- Right Of Way: $862,000
- Construction: $7,000,000
- Construction Engineering: $245,000
- Contingencies: $105,000
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $8,967,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- **Local Contribution:** $7,000,000
- **Funding By Category:** $7,000,000

**Project History:**
- MPO PROJECT ID: 83129.1
- MTP REFERENCE: NRSA1-DAL-177

---

**Phase:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Total Project Cost Information:**
- Preliminary Engineering: $31,500
- Right Of Way: $0
- Construction: $300,000
- Construction Engineering: $10,500
- Contingencies: $4,500
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $346,500

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $300,000
- Funding By Category: $300,000

**Total Project Cost Information:**
- Preliminary Engineering: $2,432,614
- Right Of Way: $0
- Construction: $22,307,423
- Construction Engineering: $780,760
- Contingencies: $334,611
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $25,855,408

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $22,307,423
- Funding By Category: $22,307,423

**Total Project Cost Information:**
- Preliminary Engineering: $2,517,243
- Right Of Way: $0
- Construction: $31,377,079
- Construction Engineering: $15,688,539
- Contingencies: $470,656
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $50,053,517

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $31,377,079
- Funding By Category: $31,377,079
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**Construction Engineering:**
$3,189,164

**Preliminary Engineering:**
$5,917,069

**Contingencies:**
$1,366,785

**Indirects:**
$0

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**Total Project Cost Information:**

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**Construction:**
$91,118,983

**Preliminary Engineering:**
$1,365,044

**Contingencies:**
$270,000

**Indirects:**
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**Total Project Cost Information:**

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**Construction:**
$20,000,000

**Preliminary Engineering:**
$1,157,000

**Contingencies:**
$300,000

**Indirects:**
$0

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**Total Project Cost Information:**

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### Project History:
- **FM 1382 and Cedar Hill Road in Cedar Hill**
  - **Description:** Connects a regional Veloweb feasibility & alignment study connecting Cedar Hill, Desoto, Duncanville, & Lancaster including development of schematics, cost estimates, & construction phasing by jurisdiction; project will include consultant assistance.
  - **Funding Category:** 7
  - **MTP Reference:** BP2-001
  - **Local Contribution:** $300,000
  - **Local Funding By Category:** $300,000
  - **NOX (LBS/DAY):** 3277.90
  - **VOC (LBS/DAY):** 549.23

- **Pleasant Run Road and Lancaster Hutchins Road in Lancaster**
  - **Description:** Installation of 4 new CCTV cameras and 5 new DMS along SH 180 to facilitate traffic management by viewing traffic conditions via CCTV and adjusting signal timing and providing feedback to motorizing public via DMS.
  - **Funding Category:** TSMO2-006, TSMO2-007
  - **MTP Reference:** 3277.90
  - **Local Contribution:** $50,000
  - **Local Funding By Category:** $50,000
  - **NOX (LBS/DAY):** 856.4
  - **VOC (LBS/DAY):** 54.93

- **SH 78 and Forest Lane Traffic Signals and Intersection Improvement**
  - **Description:** Traffic signals and intersection improvement.
  - **Funding Category:** TSMO2-001, TSMO2-002
  - **MTP Reference:** 5.81
  - **Local Contribution:** $2,205,000
  - **Local Funding By Category:** $2,205,000
  - **NOX (LBS/DAY):** 3,000
  - **VOC (LBS/DAY):** 5,811

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### Authorized Funding by Category/Share:
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### Rural Projects FY 2019 (Sept - Aug)

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**Description:**
Reconfigure intersection with sidewalk improvements

**Remarks:**

---

### Project History: 10-Year Plan Project

**Total Project Cost Information:**
- **Construction:** $232,467
- **Preliminary Engineering:** $3,500,000
- **Contingencies:** $148,204
- **Indirects:** $0
- **Total Project Cost:** $9,380,671

**Funding by Share:**
- **Federal:** $0
- **State:** $500,000
- **Regional:** $0
- **Local:** $3,000,000
- **Local Contribution:** $0
- **Fundings By Category:** $3,000,000

---

**Construction Engineering:**
- $51,300,132

**Project History:**
Re-Bid of TIP 2814 (CSJ) 0009-02-045

**Pending FHWA Approval**

---

**Total Project Cost Information:**
- **Construction:** $5,500,000
- **Preliminary Engineering:** $500,000
- **Contingencies:** $89,607
- **Indirects:** $0
- **Total Project Cost:** $7,313,416

**Funding by Share:**
- **Federal:** $2,400,000
- **State:** $800,000
- **Regional:** $0
- **Local:** $300,000
- **Local Contribution:** $0
- **Fundings By Category:** $6,447,482

---

**Construction Engineering:**
- $6,447,482

**Project History:**
Regional 10 Year Plan Project

---

**Total Project Cost Information:**
- **Construction:** $1,193,026,325
- **Preliminary Engineering:** $50,000,000
- **Contingencies:** $2,147,447
- **Indirects:** $0
- **Total Project Cost:** $1,396,473,904

**Funding by Share:**
- **Federal:** $0
- **State:** $50,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Fundings By Category:** $50,000,000
## Rural Projects FY 2019 (Sept - Aug)

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### PENDING FHWA APPROVAL

**Construction Engineering:**

- $14,798,115

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 Transportation Improvement Program**

- **Construction:** $344,142,209
- **Preliminary Engineering:** $10,000,000
- **Contingencies:** $619,456
- **Indirects:** $0
- **Total Project Cost:** $419,559,780

**Right Of Way:**

- $50,000,000

**Bond Financing:**

- $0

**Funding Category:**

- SBPE: $0
- MTP Reference: FT1-28.60.1, FT1-28.60.2

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $10,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,000,000

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**Funding by Share:**

- $0
- $10,000,000
- $0
- $0
- $0
- $10,000,000

---

**Regional 10 Year Plan Project**

**Construction:**

- $133,833,710

**Preliminary Engineering:**

- $8,000,000

**Contingencies:**

- $2,823,162

**Indirects:**

- $0

**Total Project Cost:** $154,693,497

**Right Of Way:**

- $3,000,000

**Bond Financing:**

- $0

**Funding Category:**

- S102: $2,400,000, NRSA1-28.80.2, TSMO2-001

**Authorized Funding by Category/Share:**

- **Federal:** $2,400,000
- **State:** $600,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,000,000

---

**Funding by Share:**

- $2,400,000
- $600,000
- $0
- $0
- $0
- $3,000,000

---

**Construction:**

- $232,000,000

**Preliminary Engineering:**

- $15,000,000

**Contingencies:**

- $488,681

**Indirects:**

- $0

**Total Project Cost:** $309,162,725

**Right Of Way:**

- $50,000,000

**Bond Financing:**

- $0

**Funding Category:**


**Authorized Funding by Category/Share:**

- **Federal:** $45,000,000
- **State:** $5,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $50,000,000

---

**Funding by Share:**

- $45,000,000
- $5,000,000
- $0
- $0
- $0
- $50,000,000

---

**Construction Engineering:**

- $7,036,625

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 Transportation Improvement Program**

- **Construction:** $10,000,000

---

**Regional 10 Year Plan Project**

**Construction:**

- $3,000,000

**Preliminary Engineering:**

- $8,000,000

**Contingencies:**

- $7,036,625

**Indirects:**

- $0

**Total Project Cost:** $154,693,497

**Right Of Way:**

- $3,000,000

**Bond Financing:**

- $0

**Funding Category:**

- S102: $2,400,000, NRSA1-28.80.2, TSMO2-001

**Authorized Funding by Category/Share:**

- **Federal:** $2,400,000
- **State:** $600,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,000,000

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**Funding by Share:**

- $2,400,000
- $600,000
- $0
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- $0
- $3,000,000

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**Construction:**

- $14,798,115

**Preliminary Engineering:**

- $344,142,209

**Construction Engineering:**

- $14,798,115

**Contingencies:**

- $619,456

**Indirects:**

- $0

**Total Project Cost:** $419,559,780

**Right Of Way:**

- $50,000,000

**Bond Financing:**

- $0

**Funding Category:**

- SBPE: $0
- MTP Reference: FT1-28.60.1, FT1-28.60.2

**Authorized Funding by Category/Share:**

- **Federal:** $0
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- **Funding By Category:** $10,000,000

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**Funding by Share:**

- $0
- $10,000,000
- $0
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- $0
- $10,000,000

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**Construction Engineering:**

- $11,674,044

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 Transportation Improvement Program**

- **Construction:** $50,000,000

---

**Regional 10 Year Plan Project**

**Construction:**

- $232,000,000

**Preliminary Engineering:**

- $15,000,000

**Contingencies:**

- $488,681

**Indirects:**

- $0

**Total Project Cost:** $309,162,725

**Right Of Way:**

- $50,000,000

**Bond Financing:**

- $0

**Funding Category:**


**Authorized Funding by Category/Share:**

- **Federal:** $45,000,000
- **State:** $5,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $50,000,000

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**Funding by Share:**

- $45,000,000
- $5,000,000
- $0
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- $0
- $50,000,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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<tr>
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<td></td>
<td>DESCRIPTION: REMOVE HOV LANES AND ADD PEAK HOUR TRAVEL LANES</td>
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**REMARKS:**

**PENDING FHWA APPROVAL**

**Project History:**

Part of the Eastern Subregion Supplemental Project Commitments for the TXDOT Congestion Relief Program approved by the RTC January 20, 2016.

<table>
<thead>
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<tr>
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<tr>
<th>Funding by Share:</th>
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<tbody>
<tr>
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| DALLAS | DALLAS | 0047-07-228 | US 75 | C | DALLAS | TXDOT-DALLAS | $7,100,000 |
|        |        |     |     |     |      | REV DATE: 07/2018 | MPO PROJECT ID: 55108.1 |
| LIMITS FROM: AT NORTHAVEN ROAD |      |     |     |      |      | FUNDING CATEGORY: 5 | MTP REFERENCE: BP2-002 |
| LIMITS TO: |      |     |     |      |      | NOX (LBS/DAY): 12.63 | VOC (LBS/DAY): 13.86 |
| TIP DESCRIPTION: CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION) |      |     |     |      |      | |

**Project History:**

Authorized Funding by Category/Share:

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<tr>
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<td>$1,420,000</td>
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<th>Funding by Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,680,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

| Preliminary Engineering: | $1,200,000 |
| Right Of Way: | $750,000 |
| Construction: | $7,100,000 |
| Construction Engineering: | $332,113 |
| Contingencies: | $76,746 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| **Total Project Cost:** | $9,458,859 |

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<thead>
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<tbody>
<tr>
<td>Federal</td>
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<td>$5,680,000</td>
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</table>
## Rural Projects FY 2019 (Sep - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>Dallas</td>
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<td>0047-07-232</td>
<td>US 75</td>
<td>E</td>
<td>Richardson</td>
<td>TXDOT-Dallas</td>
<td>$1,000,000</td>
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</table>

### Construction Engineering:
- $240,097

### Funding by Category:
- SBPE: $1,000,000

### Total Project Cost Information:
- **Construction:** $15,000,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $10,051
- **Indirects:** $0
- **Total Project Cost:** $16,250,148

### Remarks:
- Pending FHWA Approval

### Project History:
- Planning CSJ 0047-07-990; Part of the Eastern Subregion Supplemental Project Commitments for the TxDOT Congestion Relief Program Approved by the RTC January 20, 2016

## Rural Projects FY 2019-2022 Transportation Improvement Program

### District Projects

### Construction Engineering:
- $14,655

### Funding by Category:
- SBPE: $0

### Total Project Cost Information:
- **Construction:** $265,650
- **Preliminary Engineering:** $0
- **Contingencies:** $7,372
- **Indirects:** $0
- **Total Project Cost:** $287,677

### Remarks:
- On-System project related to off-system project TIP 11794.2/CSJ 0918-47-074

### Project History:
- Planning CSJ 0047-07-990; Part of the Eastern Subregion Supplemental Project Commitments for the TxDOT Congestion Relief Program Approved by the RTC January 20, 2016

## Rural Projects FY 2019-2022 Transportation Improvement Program

### District Projects

### Construction Engineering:
- $461,249

### Funding by Category:
- SBPE: $0

### Total Project Cost Information:
- **Construction:** $13,137,250
- **Preliminary Engineering:** $700,000
- **Right Of Way:** $6,700,000
- **Total Project Cost:** $21,183,556

### Remarks:
- Revise construction funding shares from 100% state to 80% federal/20% state in FY2019

### Project History:
- Planning CSJ 0047-07-990; Part of the Eastern Subregion Supplemental Project Commitments for the TxDOT Congestion Relief Program Approved by the RTC January 20, 2016

### Authorized Funding by Category/Share:
- **Federal:** $2,509,800
- **State:** $627,450
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,137,250

### Remarks:
- Approved Phases: $13,137,250

### Project History:
- Planning CSJ 0047-07-990; Part of the Eastern Subregion Supplemental Project Commitments for the TxDOT Congestion Relief Program Approved by the RTC January 20, 2016

### Authorized Funding by Category/Share:
- **Federal:** $8,000,000
- **State:** $2,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,000,000

### Remarks:
- Approved Phases: $8,000,000

### Project History:
- Planning CSJ 0047-07-990; Part of the Eastern Subregion Supplemental Project Commitments for the TxDOT Congestion Relief Program Approved by the RTC January 20, 2016

### Authorized Funding by Category/Share:
- **Federal:** $10,509,800
- **State:** $2,627,450
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $13,137,250

### Remarks:
- Approved Phases: $13,137,250

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
## Project History

**DALLAS-FORT WORTH MPO**

**MONDAY, JUNE 3, 2019**

**11:31:49 AM**

**PAGE: 9**

### DISTRICT COUNTRY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tbody>
<tr>
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<td>TxDOT-DALLAS</td>
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### Total Project Cost Information:

- **Construction Engineering:** $2,367,755
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $1,509,507
- **Indirects:** $0
- **Total Project Cost:** $65,377,262

### Authorized Funding by Category/Share:

- **SBPE:** $15,100,000
- **S102:** $1,900,000

### Funding by Share:

- **Construction:** $42,000,000
- **Preliminary Engineering:** $4,495,379
- **Contingencies:** $163,844
- **Indirects:** $0
- **Total Project Cost:** $133,861,731

### Project History

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

### Construction Engineering:

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<thead>
<tr>
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<tbody>
<tr>
<td>AT FM 387 (BUTCHER ROAD)</td>
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<tr>
<td>CONSTRUCT GRADE SEPARATION AND RECONSTRUCT 4/6 LANE FRONTAGE ROADS</td>
<td>$17,000,000</td>
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### Funding by Category/Share:

- **SBPE:** $2,500,000
- **S102:** $17,000,000

### Funding by Share:

- **Construction:** $90,739,299
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $331,452
- **Indirects:** $0
- **Total Project Cost:** $16,819,964

### Total Project Cost Information:

- **Construction Engineering:** $3,914,052
- **Preliminary Engineering:** $4,495,379
- **Contingencies:** $163,844
- **Indirects:** $0
- **Total Project Cost:** $20,977,546

### Authorized Funding by Category/Share:

- **SBPE:** $0
- **S102:** $15,100,000

### Funding by Share:

- **Construction:** $16,819,964
- **Preliminary Engineering:** $3,454,916
- **Contingencies:** $331,452
- **Indirects:** $0
- **Total Project Cost:** $16,819,964

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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**DESCRIPTION:**
RECONSTRUCT AND WIDEN 2/4 LANE ROADWAY TO 4 LANE DIVIDED URBAN

**REMARKS:**
LOCAL CONTRIBUTION BY DENTON COUNTY

**Total Project Cost Information:**

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<th>Federal</th>
<th>State</th>
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**Construction Engineering:** $2,058,212

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**DESCRIPTION:**
RECONSTRUCT FREEWAY TO 6 LANE DIVIDED ARTERIAL

**REMARKS:**

**Total Project Cost Information:**

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**Construction Engineering:** $449,350

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**DESCRIPTION:**
RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)

**REMARKS:**

**Total Project Cost Information:**

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<th>Cost of Approved Phases</th>
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**Total Project Cost Information:**
- Construction: $1,909,164
- Preliminary Engineering: $75,000
- Contingencies: $57,084
- Indirects: $0
- Total Project Cost: $2,130,788

**Funding:**
- Construction Engineering: $1,829,231
- Federal: $75,000
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- SBPE: $75,000

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**Total Project Cost Information:**
- Construction: $38,486,132
- Preliminary Engineering: $2,000,000
- Contingencies: $1,166,183
- Indirects: $0
- Total Project Cost: $48,581,546

**Funding:**
- Construction Engineering: $149,605
- SBPE: $7,100,000
- Federal: $0
- State: $2,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $2,000,000

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<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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**Total Project Cost Information:**
- Construction: $3,000,000
- Preliminary Engineering: $149,911
- Contingencies: $34,571
- Bond Financing: $0
- Total Project Cost: $3,334,087

**Funding:**
- Construction Engineering: $1,200,000
- SBPE: $3,000,000
- Federal: $1,200,000
- State: $300,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,500,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
**DALLAS-FORT WORTH MPO**

**MONDAY, JUNE 3, 2019**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**FY 2019 (SEPT - AUG)**

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<th>CSJ</th>
<th>HWY</th>
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<td>0092-14-088</td>
<td>IH 45</td>
<td>C</td>
<td>DALLAS</td>
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<td>$26,327,302</td>
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**SUMMARY:**

- **Construction Engineering:** $1,141,596
- **Right Of Way:** $4,200,000
- **Preliminary Engineering:** $2,100,000
- **Contingencies:** $727,798
- **Indirects:** $0
- **Total Project Cost:** $34,496,696

**PROJECT HISTORY:**

- **MPO PROJECT ID:** 0092-14-909; 10-YEAR PLAN PROJECT
- **FUNDING CATEGORY:** IN1-27.29.1
- **MTP REFERENCE:** IN1-27.29.1
- **Funding By Category:**
  - Federal: $21,061,842
  - State: $5,265,460
  - Regional: $0
  - Local: $26,327,302
- **Project History:** RECONSTRUCT IH 45 AND SM WRIGHT INTERCHANGE (PHASE 2B)

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<th>CSJ</th>
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<td>0094-03-060</td>
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<td>TxDOT-DALLAS</td>
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**SUMMARY:**

- **Construction Engineering:** $7,072,474
- **Right Of Way:** $42,000,000
- **Preliminary Engineering:** $10,000,000
- **Contingencies:** $296,057
- **Bond Financing:** $0
- **Total Project Cost:** $159,368,531

**PROJECT HISTORY:**

- **MPO PROJECT ID:** 0095-02-096; 10-YEAR PLAN PROJECT
- **FUNDING CATEGORY:** FT1-32.10.3
- **MTP REFERENCE:** FT1-32.10.3
- **Funding By Category:**
  - Federal: $10,000,000
  - State: $10,000,000
  - Regional: $0
  - Local: $10,000,000
- **Project History:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

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**SUMMARY:**

- **Construction Engineering:** $6,886,765
- **Right Of Way:** $42,000,000
- **Preliminary Engineering:** $10,174,507
- **Contingencies:** $6,488,765
- **Bond Financing:** $0
- **Total Project Cost:** $243,780,221

**PROJECT HISTORY:**

- **MPO PROJECT ID:** 0095-02-096; 10-YEAR PLAN PROJECT
- **FUNDING CATEGORY:** SBPE
- **MTP REFERENCE:** FT1-32.10.3
- **Funding By Category:**
  - Federal: $0
  - State: $10,000,000
  - Regional: $0
  - Local: $0
- **Project History:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/4 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

---

**PROJECT SPONSOR:** TxDOT-DALLAS

**REV DATE:**

- 07/2018
- 11/2018
- 07/2018
- 07/2018

**FUNDING CATEGORY:**

- 2M
- 53003
- 3P14,12,S102
- SBPE

**MTP REFERENCE:**

- IN1-27.29.1
- IN1-12.42.1, IN1-22.42.1
- IN1-12.41.2, IN1-22.41.2
- FT1-32.10.3

**PHASE:**

- C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### DALLAS DISTRICT PROJECTS
#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

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#### Construction Engineering:

- **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**
- **Construction: $16,659,411**
- **Preliminary Engineering: $20,000,000**
- **Contingencies: $697,371**
- **Indirects: $0**
- **Total Project Cost: $209,356,782**

**Funding by Category/Share:**

- **Federal:** $20,000,000
- **State:** $26,700,000
- **Regional:** $6,700,000
- **Local:** $6,700,000
- **Local Contribution:** $0

**Funding by Share:**

- **Federal:** $20,000,000
- **State:** $26,700,000
- **Regional:** $6,700,000
- **Local:** $6,700,000

**Project History:**

- **Project:** 10-YEAR PLAN PROJECT
- **Description:**
  - Total Project Cost Information:
  - **Construction:** $105,000,000
  - **Preliminary Engineering:** $20,000,000
  - **Contingencies:** $697,371
  - **Indirects:** $0
  - **Total Project Cost:** $209,356,782
  - **Right Of Way:** $67,000,000
  - **Bond Financing:** $0

- **Funding Category:**
  - FT1-32.10.1, FT1-32.10.2, IN1-32.131.1

- **MTP Reference:**
  - 53109

- **MPO Project ID:**
  - 10-YEAR PLAN PROJECT

- **Project History:**
  - Authorized Funding by Category/Share:
    - **Federal:** $20,000,000
    - **State:** $26,700,000
    - **Regional:** $6,700,000
    - **Local:** $6,700,000
    - **Local Contribution:** $0

- **Funding by Share:**
  - **Federal:** $20,000,000
  - **State:** $26,700,000
  - **Regional:** $6,700,000
  - **Local:** $6,700,000

**PENDING FHWA APPROVAL**

#### Construction Engineering:

- **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**
- **Construction: $16,659,411**
- **Preliminary Engineering: $20,000,000**
- **Contingencies: $697,371**
- **Indirects: $0**
- **Total Project Cost: $209,356,782**

**Funding by Category/Share:**

- **Federal:** $20,000,000
- **State:** $26,700,000
- **Regional:** $6,700,000
- **Local:** $6,700,000

**Funding by Share:**

- **Federal:** $20,000,000
- **State:** $26,700,000
- **Regional:** $6,700,000
- **Local:** $6,700,000

**Project History:**

- **Project:** 2017-2018 CMAQ/STBG FUNDING PROJECT:
  - **Strategic Partnerships Round 3/Intersection improvements/MTP Policy Bundle TDCS**
  - **Total Project Cost Information: $4,325,000**
  - **Construction:** $1,600,000
  - **Preliminary Engineering:** $250,000
  - **Contingencies:** $200,000
  - **Indirects:** $0

**Pending FHWA Approval**
### Rural Projects FY 2019 (Sept - Aug)

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<td>WAXAHACHIE</td>
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#### Project History:
- **Project:** Construct Interchange
- **Description:**
- **Remarks:** Revise Scope; Increase Construction Funding in FY2019

### Total Project Cost Information:
- **Construction Engineering:** $1,165,267
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $742,888
- **Indirects:** $0

### Authorized Funding by Category/Share:
- **Federal:** $21,360,000
- **State:** $5,540,000
- **Regional:** $0
- **Local:** $0
- **Contribution:** $0

### Funding by Category:
- **Construction:** $26,700,000

---

### Project History:
- **Project:** Construct Grade Separation at the Intersection of US 287/Ennis Ave and the Uprr Line
- **Description:**
- **Remarks:** Local Contribution by City of Ennis; Change CSJ from 0000-18-087 to 0172-12-902

### Total Project Cost Information:
- **Construction:** $17,000,000
- **Preliminary Engineering:** $4,000,000
- **Contingencies:** $255,000
- **Indirects:** $0

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Contribution:** $4,000,000

### Funding by Share:
- **Construction:** $0

---

### Project History:
- **Project:** Reconstruct and Widen 4 to 6 Lane Rural Freeway with Ramp Modifications and Reconstruct and Widen 4 to 4/6 Lane Frontage Roads
- **Description:**
- **Remarks:** Revise Scope

### Total Project Cost Information:
- **Construction:** $46,295,024
- **Preliminary Engineering:** $33,378,077
- **Contingencies:** $935,369
- **Indirects:** $0

### Authorized Funding by Category/Share:
- **Federal:** $33,378,077
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Contribution:** $33,378,077

### Funding by Share:
- **Construction:** $0
RURAL PROJECTS
FY 2019 (SEPT - AUG)

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FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering: $8,951,882

DENTON
0195-03-087
IH 35
E, R
DENTON
TXDOT-DALLAS

REV DATE: 02/2019
MPO PROJECT ID: 55198
FUNDING CATEGORY: SBPE,S102
MTP REFERENCE: FT1-3.20.1, FT1-3.20.2

US 380
RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS

ADVANCE ENGINEERING AND ROW PHASES TO FY2019; INCREASE ENGINEERING AND ROW FUNDS IN FY2019

LIMITS FROM: US 77 NORTH OF DENTON
LIMITS TO: US 80
TIP: REDEVELOP AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS

REMARKS: ADVANCE ENGINEERING AND ROW PHASES TO FY2019; INCREASE ENGINEERING AND ROW FUNDS IN FY2019

Total Project Cost Information:

- Construction: $31,213,510
- Preliminary Engineering: $18,668,761
- Contingencies: $2,096,529
- Indirects: $0

Total Project Cost: $40,540,122

Authorized Funding by Category/Share:

- SBPE: $10,248,220
- S102: $18,668,761

Funding by Share:

- SBPE: $10,248,220
- S102: $18,668,761

DALLAS
0197-02-124
US 175
C, R
SEAGOVILLE
TXDOT-DALLAS

REV DATE: 11/2018
MPO PROJECT ID: 55120
FUNDING CATEGORY: 1,2M,S102
MTP REFERENCE: AO1-36.20.2, FT3-014, TSMO2-001, TSMO2-003

US 175 EAST OF E. MALLOY BRIDGE RD

RAMP MODIFICATIONS

LIMITS FROM: KAUFMAN COUNTY LINE
LIMITS TO: KAUFMAN COUNTY LINE
TIP: RAMP MODIFICATIONS

REMARKS: INCREASE CONSTRUCTION FUNDING IN FY2019

Total Project Cost Information:

- Construction: $5,163,200
- Preliminary Engineering: $106,000
- Contingencies: $23,120
- Indirects: $0

Total Project Cost: $5,392,370

Authorized Funding by Category/Share:

- SBPE: $1,000,000
- S102: $2,163,200

Funding by Share:

- SBPE: $1,000,000
- S102: $2,163,200

DALLAS
0197-03-054
US 175
R
CRANDALL
TXDOT-DALLAS

REV DATE: 07/2018
MPO PROJECT ID: 51480
FUNDING CATEGORY: S102
MTP REFERENCE: AO1-36.30.2, NRSA1-36.30.2

US 175
FM 148
CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

LIMITS FROM: CR 4106 IN CRANDALL
LIMITS TO: CR 4106 IN CRANDALL
TIP: CONSTRUCT NEW 2-LANE FRONTAGE ROADS; CONVERT EXISTING FRONTAGE ROAD FROM 2-LANE 2-WAY TO 2-LANE 1-WAY FRONTAGE ROAD & RAMP MODIFICATIONS

REMARKS: PART OF REGIONAL 10 YEAR PLAN

Total Project Cost Information:

- Construction: $3,500,000
- Preliminary Engineering: $12,925,618
- Contingencies: $155,356
- Indirects: $0

Total Project Cost: $19,922,969

Authorized Funding by Category/Share:

- SBPE: $2,800,000
- S102: $350,000

Funding by Share:

- SBPE: $2,800,000
- S102: $350,000
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<td>$3,163,000</td>
</tr>
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</table>

**District: Dallas District Projects FY 2019-2022 Transportation Improvement Program**

**Construction Engineering:** $100,050  
**Dent County Line Ramp Modifications**  
**Increase Construction Funding in FY2019 West of FM 1389**  
**Date:** 11/2018  
**Remarks:** CMAQ funds for intersection, signal, and bike/ped improvements only; Cat 2M funds are Prop 1 funds

<table>
<thead>
<tr>
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<th>CSJ</th>
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<td>SH 114</td>
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<td>ROANOKE</td>
<td>TXDOT-DALLAS</td>
<td>$11,052,921</td>
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**Construction Engineering:** $63,564  
**Traffic Signal and Pedestrian Improvements**  
**At Plano Rd**  
**Remarks:** MPO Milestone Project

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<tbody>
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<td>DALLAS</td>
<td>0353-05-089</td>
<td>SP 244</td>
<td>C</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$522,500</td>
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</table>

**Construction Engineering:** $8,842,337  
**Traffic Signal and Pedestrian Improvements**  
**At Plano Rd**  
**Remarks:** MPO Milestone Project

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

**Total Project Cost Information:**  
**Preliminary Engineering:** $200,000  
**Right Of Way:** $0  
**Construction:** $3,163,000  
**Total Project Cost:** $3,486,170

**Authorized Funding by Category/Share:**  
1: Federal: $800,000, State: $200,000, Regional: $0, Local: $0, Local Contribution: $0, Funding By Category: $1,000,000  
2M: Federal: $1,730,400, State: $432,600, Regional: $0, Local: $0, Local Contribution: $0, Funding By Category: $2,163,000

**Funding by Share:**  
Construction: $2,530,400  
Preliminary Engineering: $632,600  
Contingencies: $0  
Total Project Cost: $3,163,000

---

**Total Project Cost Information:**  
**Preliminary Engineering:** $400,000  
**Right Of Way:** $2,000,000  
**Construction:** $11,052,921  
**Total Project Cost:** $14,003,050

**Authorized Funding by Category/Share:**  
5: Federal: $6,000,000, State: $1,500,000, Regional: $0, Local: $0, Local Contribution: $0, Funding By Category: $7,500,000  
6: Federal: $442,337, State: $110,584, Regional: $0, Local: $0, Local Contribution: $0, Funding By Category: $552,921  
6: Federal: $2,400,000, State: $600,000, Regional: $0, Local: $0, Local Contribution: $0, Funding By Category: $3,000,000

**Funding by Share:**  
Federal: $8,842,337  
State: $2,210,584  
Contingencies: $0  
Total Project Cost: $11,052,921

---

**Total Project Cost Information:**  
**Preliminary Engineering:** $250,000  
**Right Of Way:** $750,000  
**Construction:** $522,500  
**Total Project Cost:** $1,594,488

**Authorized Funding by Category/Share:**  
5: Federal: $418,000, State: $104,500, Regional: $0, Local: $0, Local Contribution: $0, Funding By Category: $522,500

**Funding by Share:**  
Federal: $418,000  
State: $104,500  
Contingencies: $0  
Total Project Cost: $522,500
## Rural Projects FY 2019 (Sept - Aug)

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### Total Project Cost Information
- **Construction Engineering:** $206,000
- **Right Of Way:** $122,849
- **Construction:** $359,331
- **Construction Engineering:** $100,593
- **Contingencies:** $117,358
- **Indirects:** $66,056
- **Bond Financing:** $0
- **Total Project Cost:** $972,187

### Authorized Funding by Category/Share:

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<th>Category</th>
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### Project History:
- **MPO Milestone Project:**
- **Local Contribution Paid For By City Of Dallas:**
- **Project History:** Pending FHWA Approval

### Total Project Cost Information:
- **Construction Engineering:** $934,494
- **Right Of Way:** $800,000
- **Construction:** $18,316,185
- **Construction Engineering:** $934,494
- **Contingencies:** $595,765
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $20,646,444

### Authorized Funding by Category/Share:

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### Project History:
- **MPO Milestone Project:**
- **Fund Reference:** FT3-005

### Total Project Cost Information:
- **Construction Engineering:** $2,100,000
- **Right Of Way:** $2,000,000
- **Construction:** $2,000,000
- **Construction Engineering:** $1,000
- **Contingencies:** $45,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,146,000

### Authorized Funding by Category/Share:

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### Project History:
- **MPO Milestone Project:**
- **Fund Reference:** FT3-005

### Total Project Cost Information:
- **Construction Engineering:** $100,000
- **Right Of Way:** $0
- **Construction:** $2,000,000
- **Construction Engineering:** $1,000
- **Contingencies:** $45,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,146,000

### Authorized Funding by Category/Share:

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### Project History:
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<td>REMARKS:</td>
<td>CMAQ FUNDS ARE FOR INTERSECTION IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS</td>
<td></td>
<td></td>
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</tbody>
</table>

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $500,000</td>
<td>Federal: $6,320,000</td>
</tr>
<tr>
<td>Right Of Way: $3,916,700</td>
<td>State: $1,580,000</td>
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<tr>
<td>Construction: $11,916,700</td>
<td>Regional: $0</td>
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<tr>
<td>Construction Engineering: $546,545</td>
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<tr>
<td>Contingencies: $219,279</td>
<td>Local Contribution: $0</td>
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<tr>
<td>Indirects: $0</td>
<td>Funding By Category: $7,900,000</td>
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<tr>
<td>Bond Financing: $0</td>
<td>REMARKS: NOX (LBS/DAY): 0.63 VOC (LBS/DAY): 0.36</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $11,016,700

**Funding by Share:** $8,813,360 $2,203,340 $0 $0 $11,016,700

| DALLAS | DALLAS | 0442-02-161 | IH 35E | E,R | GLENN HEIGHTS | TXDOT-DALLAS | $2,000,000 |
| LIMITS FROM: | AT BEAR CREEK ROAD | | | | | | |
| LIMITS TO: | | | | | | | |
| TIP DESCRIPTION: | CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING RECONSTRUCTING EXISTING 4 TO 4 LANE FRON'TAGE ROADS WITH THE ADDITION OF A TEXAS U-TURN AND SIDEWALKS | | | | | | |
| REMARKS: | ADD PROJECT TO THE 2019-2022 TIP/STIP | | | | | | |

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $500,000</td>
<td>Federal: $1,350,000</td>
</tr>
<tr>
<td>Right Of Way: $1,500,000</td>
<td>State: $150,000</td>
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<tr>
<td>Construction: $140,426</td>
<td>Regional: $0</td>
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<tr>
<td>Construction Engineering: $32,450</td>
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<td>Contingencies: $0</td>
<td>Local Contribution: $0</td>
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<tr>
<td>Indirects: $0</td>
<td>Funding By Category: $1,500,000</td>
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<tr>
<td>Bond Financing: $0</td>
<td>REMARKS:</td>
</tr>
</tbody>
</table>

**Total Project Cost:** $2,172,876

**Funding by Share:** $1,350,000 $650,000 $0 $0 $2,000,000

| DALLAS | DALLAS | 0442-02-162 | IH 35E | E,R | VARIOUS | TXDOT-DALLAS | $2,200,000 |
| LIMITS FROM: | ELLIS COUNTY LINE | | | | | | |
| LIMITS TO: | BEAR CREEK ROAD | | | | | | |
| TIP DESCRIPTION: | CONSTRUCT INTERCHANGE AT LOOP 9 AND IH 35E | | | | | | |
| REMARKS: | ADD PROJECT TO THE 2019-2022 TIP/STIP | | | | | | |

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $500,000</td>
<td>Federal: $1,530,000</td>
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<tr>
<td>Right Of Way: $1,700,000</td>
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<td>Construction: $583,000</td>
<td>Regional: $0</td>
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<tr>
<td>Construction Engineering: $477,244</td>
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<tr>
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<tr>
<td>Bond Financing: $0</td>
<td>REMARKS:</td>
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</tbody>
</table>

**Total Project Cost:** $3,564,300

**Funding by Share:** $1,530,000 $670,000 $0 $0 $2,200,000

**Phase:** C=Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Ellis</td>
<td>0442-03-044</td>
<td>IH 35E</td>
<td>E,R</td>
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<td>TXDOT-DALLAS</td>
<td>$4,300,000</td>
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</tbody>
</table>

- **Construction Engineering:** $807,386
- **Preliminary Engineering:** $800,000
- **Contingencies:** $514,730
- **Indirects:** $0
- **Total Project Cost:** $12,272,116

**Description:**

- **Construction:** $3,500,000
- **Right Of Way:** $0
- **Bond Financing:** $0

**Funding by Category:**

- **SBPE:** $0
- **S102:** $3,150,000

**MTP Reference:** IN1-7.6.1, TSMO2-001

**Project History:**

- **R PHASE IN FY2019 IS $3 MILLION FOR ROW; R PHASE IN FY2020 IS $2 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT**

---

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<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0451-03-013</td>
<td>SH 205</td>
<td>R</td>
<td>Various</td>
<td>TXDOT-DALLAS</td>
<td>$3,000,000</td>
</tr>
</tbody>
</table>

- **Construction:** $3,000,000
- **Preliminary Engineering:** $1,722,000
- **Contingencies:** $646,279
- **Indirects:** $0
- **Total Project Cost:** $37,634,056

**Description:**

- **Construction Engineering:** $28,654,950
- **Right Of Way:** $5,000,000
- **Bond Financing:** $0

**Funding by Category:**

- **SBPE:** $1,200,000
- **S102:** $2,400,000

**MTP Reference:** RSA1-1.715.200

**Project History:**

- **10 YEAR PLAN PROJECT**

---

<table>
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<tr>
<th>District</th>
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<th>City</th>
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<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Rockwall</td>
<td>0451-04-021</td>
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<td>E,R</td>
<td>Rockwall</td>
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</table>

- **Construction:** $2,702,009
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $63,723
- **Indirects:** $0
- **Total Project Cost:** $5,124,556

**Description:**

- **Construction Engineering:** $2,200,000
- **Right Of Way:** $1,000,000
- **Bond Financing:** $0

**Funding by Category:**

- **SBPE:** $800,000
- **S102:** $800,000

**MTP Reference:** RSA1-1.715.200

**Project History:**

- **10 YEAR PLAN PROJECT**
### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $254,617

#### Hempstead County:
- **CSJ:** 0495-01-066
- **HWY:** SP 557
- **Phase:** E
- **City:** TERRELL
- **Project Sponsor:** TERRELL
- **YOE Cost:** $391,474

#### Remarks:
- Local contribution paid by TERRELL

### Construction Engineering:
- **Cost:** $3,204,000

#### Preliminary Engineering:
- **Cost:** $391,474

#### Contingencies:
- **Cost:** $64,953

#### Indirects:
- **Cost:** $250,980

#### Total Project Cost:
- **Cost:** $4,266,024

#### Right Of Way:
- **Cost:** $100,000

#### Bond Financing:
- **Cost:** $0

#### Funding by Category:
- **SBPE:** $0

#### Funding by Share:
- **Local:** $391,474
- **SBPE:** $0

### Project History:

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $391,474
- **Funding By Category:** $391,474

---

### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $35,948

#### Hempstead County:
- **CSJ:** 0522-01-023
- **HWY:** SH 243
- **Phase:** E
- **City:** KAUFMAN
- **Project Sponsor:** TXDOT-DALLAS
- **YOE Cost:** $50,000

#### Remarks:
- Interchange Improvement

### Construction Engineering:
- **Cost:** $766,471

#### Preliminary Engineering:
- **Cost:** $50,000

#### Contingencies:
- **Cost:** $22,918

#### Indirects:
- **Cost:** $0

#### Total Project Cost:
- **Cost:** $875,337

#### Right Of Way:
- **Cost:** $0

#### Bond Financing:
- **Cost:** $0

#### Funding by Category:
- **SBPE:** $0

#### Funding by Share:
- **Local:** $50,000
- **SBPE:** $0

### Project History:

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $50,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $50,000

---

### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost:** $2,439,430

#### Collin County:
- **CSJ:** 0549-03-024
- **HWY:** SH 121
- **Phase:** E,R
- **City:** ANNA
- **Project Sponsor:** TXDOT-DALLAS
- **YOE Cost:** $26,500,000

#### Remarks:
- Reconstruct and widen from 2 lane to 4 lane rural divided; construct 0 to 4 lane discontinuous access road and FM 455 interchange

### Construction Engineering:
- **Cost:** $50,329,445

#### Preliminary Engineering:
- **Cost:** $2,500,000

#### Contingencies:
- **Cost:** $978,723

#### Indirects:
- **Cost:** $0

#### Total Project Cost:
- **Cost:** $80,247,598

#### Right Of Way:
- **Cost:** $24,000,000

#### Bond Financing:
- **Cost:** $0

#### Funding by Category:
- **SBPE:** $0

#### Funding by Share:
- **Local:** $2,500,000
- **SBPE:** $0

### Project History:

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $2,500,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,500,000

---

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## DALLAS-FORT WORTH MPO

### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
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<th>City</th>
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<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0581-02-124</td>
<td>SL 12</td>
<td>C,E,R</td>
<td>IRVING</td>
<td>TXDOT-DALLAS</td>
<td>$232,100,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $10,174,892

**DALLAS DISTRICT PROJECTS FY 2019-2022 Transportation Improvement Program**

**Construction:** $212,000,000

**Preliminary Engineering:** $5,000,000

**Contingencies:** $6,484,765

**Indirects:** $0

**Total Project Cost:** $248,759,657

**Bond Financing:** $0

**MTP Reference:** IN1-17.22.1

**Remarks:** Advance engineering, ROW, and construction phases to FY2019; increase construction funding in FY2019.

### Project History:

1. **10 Year Plan Project**

### Project Details:

- **LIMITS FROM:** AT SH 183
- **LIMITS TO:** RECONSTRUCT INTERCHANGE (PH 2)
- **DESCRIPTION:** RECONSTRUCT INTERCHANGE (PH 2)
- **REMARKS:**

### Total Project Cost Information:

- **Preliminary Engineering:** $244,882
- **Construction:** $212,000,000
- **Construction Engineering:** $10,174,892
- **Contingencies:** $6,484,765
- **Indirects:** $0
- **Total Project Cost:** $248,759,657

### Authorized Funding by Category/Share:

- **Federal:** $1,600,000
- **State:** $400,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $2,000,000

### Funding by Share:

- **Federal:** $1,600,000
- **State:** $400,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $2,000,000

### PRIOR CSJ 0000-18-053; ASSOCIATED WITH TIP 55244/CSJ 0751-03-039 AND TIP 83265/CSJ 0751-03-038

### Assignment

**Construction Engineering:** $245,516

**DALLAS KAUFMAN 0751-02-026 FM 148 C SCURRY KAUFMAN CO $4,997,583**

**Construction:** $4,961,643

**Preliminary Engineering:** $245,516

**Contingencies:** $2,505

**Indirects:** $0

**Total Project Cost:** $5,455,180

**Bond Financing:** $0

**MTP Reference:** MO3-001

**Remarks:**

### Total Project Cost Information:

- **Preliminary Engineering:** $244,882
- **Construction:** $4,997,583
- **Construction Engineering:** $244,882
- **Contingencies:** $2,499
- **Indirects:** $0
- **Total Project Cost:** $5,489,846

### Authorized Funding by Category/Share:

- **Federal:** $3,998,066
- **State:** $999,517
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $4,997,583

### Funding by Share:

- **Federal:** $3,998,066
- **State:** $999,517
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $4,997,583

### ASSOCIATED WITH TIP 83265/CSJ 0751-03-038 AND TIP 55245/CSJ 0751-03-038

**Construction Engineering:** $245,516

**DALLAS KAUFMAN 0751-03-039 FM 148 C SCURRY KAUFMAN CO $4,961,643**

**Construction:** $4,961,643

**Preliminary Engineering:** $245,516

**Contingencies:** $2,505

**Indirects:** $0

**Total Project Cost:** $5,455,180

**Bond Financing:** $0

**MTP Reference:** MO3-001

**Remarks:**

### Total Project Cost Information:

- **Preliminary Engineering:** $244,882
- **Construction:** $4,961,643
- **Construction Engineering:** $244,882
- **Contingencies:** $2,505
- **Indirects:** $0
- **Total Project Cost:** $5,455,180

### Authorized Funding by Category/Share:

- **Federal:** $3,969,314
- **State:** $992,329
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $4,961,643

### Funding by Share:

- **Federal:** $3,969,314
- **State:** $992,329
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $4,961,643

**Remarks:**

### PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
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<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>Yoe Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Denton</td>
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<td>FM 455</td>
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</tbody>
</table>

#### Construction Engineering:
- Total: $114,798

#### Preliminary Engineering:
- Total: $3,000,000

#### Contingencies:
- Total: $2,035,687

#### Right Of Way:
- Total: $16,100,000

#### Project History:
- Phases in FY 2019 are for $16,100,000 for ROW; R Phase in FY 2020 is for $2,000,000 for utilities; part of regional 10 year plan.

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
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<th>City</th>
<th>Project Sponsor</th>
<th>Yoe Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0816-04-101</td>
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<td>C</td>
<td>Anna</td>
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</tbody>
</table>

#### Construction Engineering:
- Total: $0

#### Preliminary Engineering:
- Total: $113,409

#### Contingencies:
- Total: $46,058

#### Right Of Way:
- Total: $0

#### Project History:
- 10-year plan project.

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
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<td>VA</td>
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</tbody>
</table>

#### Construction Engineering:
- Total: $0

#### Contingencies:
- Total: $0

#### Right Of Way:
- Total: $0

#### Project History:
- $547,600 of transportation development credits (Cat 3 - TDC (MPO)) credits utilized in lieu of a local match and are not calculated in funding total.

<table>
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<tr>
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<td>VA</td>
<td>C</td>
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</tbody>
</table>

#### Construction Engineering:
- Total: $0

#### Preliminary Engineering:
- Total: $3,285,599

#### Contingencies:
- Total: $0

#### Right Of Way:
- Total: $0

#### Project History:
- $547,600 of transportation development credits (Cat 3 - TDC (MPO)) credits utilized in lieu of a local match and are not calculated in funding total.

---

**PHASE:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
### DALLAS DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-265</td>
<td>MH</td>
<td>C</td>
<td>Celina</td>
<td>Denton Co</td>
<td>$22,500,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $787,500

- **Preliminary Engineering:** $2,850,000
- **Contingencies:** $337,500
- **Indirects:** $0
- **Total Project Cost:** $26,812,500

**Right Of Way:** $337,500

**Project History:** Project located in Collin County, but using Denton County RTR funds

---

- **Cost of Approved Phases:** $22,500,000
- **Funding by Share:** $0
- **Local Contribution:** $0
- **Funding by Category:** $6,000,000

---

**Total Project Cost Information:**
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $670,000
- **Bond Financing:** $0
- **Total Project Cost:** $670,000

**Authorizing Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $670,000
- **Local:** $0
- **Funding By Category:** $670,000

**Project History:** PENDING FHWA APPROVAL

---

- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,155,844

**Right Of Way:** $0

**Project History:** Prior CSJ 0000-18-096

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
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<td>0918-00-900</td>
<td>VA</td>
<td>C</td>
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</tbody>
</table>

**Construction Engineering:** $4,155,844

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $4,155,844
- **Bond Financing:** $0
- **Total Project Cost:** $4,155,844

**Funding by Share:** $3,324,675

**Project History:** Prior CSJ 0000-18-096

---

**Construction:** $0

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $4,155,844

**Funding by Share:** $3,324,675

**Project History:** Prior CSJ 0000-18-096

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
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<td>VA</td>
<td>C</td>
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**FY 2019 (SEPT - AUG)**

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
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<td>0918-00-902</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$250,000</td>
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</tbody>
</table>

### REGION-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR)

- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $450,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
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<td>$0</td>
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<td>$90,000</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$450,000</td>
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</table>

#### Funding by Share:

- **Construction:** $450,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $450,000

---

### DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE)

- **Construction:** $250,000
- **Total Project Cost:** $250,000

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$50,000</td>
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<td>$0</td>
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<td>$250,000</td>
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</table>

#### Funding by Share:

- **Construction:** $250,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $250,000
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Varies</td>
<td>0918-00-906 VA C Various</td>
<td>NCTCOG</td>
<td>$1,380,000</td>
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</tr>
</tbody>
</table>

- **Description**: Construction Engineering:
- **Total Project Cost Information**:
  - Construction: $1,380,000
  - Preliminary Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $1,380,000

- **Funding by Category/Share**:
  - Federal: $0
  - State: $0
  - Regional: $230,000
  - Local: $0
  - Contribution: $0
  - Funding By Category: $230,000

- **Project History**: 230,000 of Transportation Development Credits (Cat3 - TDC(MPO)) utilized in lieu of a local match and are not calculated in.

### Project Details:
- **Limits From**: Transit Planning and Implementation Study to Identify Transit Services including Internal & Regional Connections, Strategic Implementation, Increased Transportation & Funding Options, & Goods Movement; Includes Funding for Consultant
- **Remarks**: Add project to the 2019-2022 TIP/STIP

---

### Other - Cat 3 - TDC (MPO), 7

- **Total Project Cost Information**:
  - Construction: $21,281,250
  - Preliminary Engineering: $0
  - Contingencies: $319,219
  - Indirects: $0
  - Total Project Cost: $22,345,313

- **Funding by Category/Share**:
  - Federal: $17,025,000
  - State: $0
  - Regional: $4,256,250
  - Local: $4,256,250
  - Contribution: $0
  - Funding By Category: $21,281,250

- **Project History**: Part of DART/RTC Trip Funding Partnership; Phase 1

---

### Other - Cat 3 - TDC (MPO), 7

- **Total Project Cost Information**:
  - Construction: $12,500,000
  - Preliminary Engineering: $0
  - Contingencies: $1,875,000
  - Indirects: $0
  - Total Project Cost: $14,375,000

- **Funding by Category/Share**:
  - Federal: $10,000,000
  - State: $0
  - Regional: $2,500,000
  - Local: $2,500,000
  - Contribution: $0
  - Funding By Category: $12,500,000

- **Project History**: 2017-2018 CMAQ/STBG Project Selection/Transit Program

---

### Other - Cat 3 - TDC (MPO), 7

- **Total Project Cost Information**:
  - Construction: $12,500,000
  - Preliminary Engineering: $0
  - Contingencies: $1,875,000
  - Indirects: $0
  - Total Project Cost: $14,375,000

- **Funding by Category/Share**:
  - Federal: $10,000,000
  - State: $0
  - Regional: $2,500,000
  - Local: $2,500,000
  - Contribution: $0
  - Funding By Category: $12,500,000

- **Project History**: 2017-2018 CMAQ/STBG Project Selection/Transit Program

---

### Notes

- PENDING FHWA APPROVAL

---

**Phase Codes:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

**MONDAY, JUNE 3, 2019 11:31:52 AM**  
**DALLAS-FORT WORTH MPO**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**  
**DALLAS DISTRICT PROJECTS**  
**FY 2019 (SEPT - AUG)**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
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<td>DALLAS</td>
<td>0918-00-966 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td></td>
<td>TxDOT-DALLAS</td>
<td>$150,000</td>
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**Description:**
- **Limits From:** All limited access freeways in Dallas County
- **Limits To:**
- **TIP Description:** Ensure effective use of its devices, including for data collection
- **Remarks:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
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<td>$120,000</td>
<td>$120,000</td>
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<td>Construction: $150,000</td>
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<tr>
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<td>$0</td>
<td>$0</td>
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<tr>
<td>Indirects: $0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Bond Financing: $0</td>
<td>$0</td>
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<tr>
<td><strong>Total Project Cost:</strong> $150,000</td>
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<table>
<thead>
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<tr>
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<td><strong>MTP Reference:</strong> 11.96 7.08</td>
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<tr>
<td><strong>Cost of Approved Phases:</strong> $23,750,000</td>
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<tr>
<td><strong>MPO Project ID:</strong> 14004</td>
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<tr>
<td><strong>Federal:</strong> $19,000,000</td>
</tr>
<tr>
<td><strong>State:</strong> $0</td>
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<tr>
<td><strong>Regional:</strong> $0</td>
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<td><strong>Local:</strong> $4,750,000</td>
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<td><strong>Funding by Share:</strong> $19,000,000</td>
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**Pending FHWA Approval**

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<tbody>
<tr>
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<td>$19,000,000</td>
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</tr>
<tr>
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<td>$4,750,000</td>
<td>$4,750,000</td>
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<tr>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Indirects: $0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Bond Financing: $0</td>
<td>$0</td>
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<table>
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<tr>
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<tr>
<td><strong>Regional:</strong> $200,000</td>
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<td><strong>Local Contribution:</strong> $0</td>
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<td><strong>Funding by Category:</strong> $200,000</td>
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<tr>
<td><strong>Funding by Share:</strong> $0</td>
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</tbody>
</table>

**Remarks:**

- Part of DART/RTC Trip Funding Partnership, Phase 2
- Additional funds available for implementation in FY2020, FY2021, and FY2022

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0918-11-099</td>
<td>VA</td>
<td>C</td>
<td>TERRELL</td>
<td>TERRELL</td>
<td>$728,700</td>
</tr>
</tbody>
</table>

**Description:** Construction Engineering: $34,700

**Limit From:**
- Along Rockwall Ave, Baker St, Pacific Ave, and Griffith Ave

**Tip:**
- Safe Routes to School Pedestrian Improvements in Proximity to Elementary School including Construct and Reconstruct Sidewalks, Bicycle/Pedestrian Signals, Signage, and Crosswalks

**Remarks:** Local contribution paid by City of Terrell; change CSJ from 0918-11-968 to 0918-11-099; cost of approved phases includes CE cost

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>COLLIN</td>
<td>0918-24-154</td>
<td>CS</td>
<td>C</td>
<td>PLANO</td>
<td>PLANO</td>
<td>$1,813,024</td>
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</tbody>
</table>

**Description:** Construction Engineering: $1,813,024

**Limit From:**
- Independence Parkway; on Legacy Drive

**Tip:**
- Add Right Turn Lanes and Dual Left Turn Lanes

**Remarks:** Local contribution paid for by Plano; RTR 121-CC1

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
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**Description:** Construction Engineering: $1,813,024

**Limit From:**
- Independence Parkway; on Legacy Drive

**Tip:**
- Add Right Turn Lanes and Dual Left Turn Lanes

**Remarks:** Local contribution paid for by Plano; RTR 121-CC1
## Rural Projects

**FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>VA</td>
<td>C</td>
<td>PLANO</td>
<td>LEGACY TRANSPORTATION MANAGEMENT ASSOCIATION</td>
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<td>REV DATE: 02/2019</td>
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<td>VOC (LBS/DAY): 549.23</td>
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<td></td>
<td></td>
<td></td>
<td>DESCRIPTION: CREATE A TRANSPORTATION MANAGEMENT ASSOCIATION (TMA) THAT REDUCES DEMAND FOR AN OVER CAPACITY NETWORK; REDUCING SINGLE OCCUPANCY TRIPS BY IMPLEMENTING TMA PROGRAMS</td>
<td></td>
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<tr>
<td></td>
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<td>REMARKS: DELAY PROJECT TO FY2019; ADD TO THE 2019-2022 TIP/ STIP</td>
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</tr>
<tr>
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<td></td>
<td>Right Of Way: $0</td>
<td></td>
</tr>
<tr>
<td></td>
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<td></td>
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<td></td>
<td>Construction: $840,000</td>
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<td></td>
<td></td>
<td>Construction Engineering: $0</td>
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<tr>
<td></td>
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<td>Contingencies: $0</td>
<td></td>
</tr>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td>Indirects: $0</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Bond Financing: $0</td>
<td></td>
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<td><strong>Total Project Cost:</strong> $840,000</td>
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</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:

- **OTHER - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $140,000
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $140,000

### Project History:

- **Construction Engineering:**
  - Federal: $20,215
  - State: $0
  - Regional: $0
  - Local: $0
  - Total Project Cost: $444,730

- **Right Of Way:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Total Project Cost: $0

- **Construction:**
  - Federal: $424,515
  - State: $0
  - Regional: $0
  - Local: $88,946
  - Total Project Cost: $513,461

- **Contingencies:**
  - Federal: $5,295
  - State: $0
  - Regional: $0
  - Local: $0
  - Total Project Cost: $5,295

- **Indirects:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Total Project Cost: $0

- **Bond Financing:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - Total Project Cost: $0

### Total Project Cost Information:

- Approved Phases: $840,000

### Funding by Share:

- Federal: $355,784
- State: $0
- Regional: $0
- Local: $88,946
- Total Funding by Share: $444,730

---

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total Project Cost: $0
<table>
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

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**Construction Engineering:** $89,793

**Preliminary Engineering:** $105,000

**Contingencies:** $5,808

**Indirects:** $0

**Total Project Cost:** $688,473

---

**Construction:** $487,872

**Preliminary Engineering:** $105,000

**Contingencies:** $5,808

**Indirects:** $0

**Total Project Cost:** $688,473

---

**Construction:** $1,000,000

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,000,000

---

**Construction:** $1,000,000

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,000,000

---

**Construction:** $1,000,000

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $1,000,000
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<td>SRTS TRAIL PROJECT - SMIRL &amp; HUBBARD; EXISTING PATH AT FM 740 TRAIL</td>
<td>EXISTING PATH WEST OF DUNFORD DRIVE</td>
<td>CONSTRUCT A SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS ALONG HUBBARD DR</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF HEATH; COST OF APPROVED PHASES INCLUDES CE COST; CHANGE CSJ FROM 0918-25-962 TO 0918-25-024</td>
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<td>SRTS Trail Project - Smirl &amp; Hubbard; Existing Path at FM 740 Trail</td>
<td>Existing Path West of Dunford Drive</td>
<td>Construct a shared-use path for bicyclists and pedestrians along Hubbard Dr</td>
<td>Local contribution paid by City of Heath; cost of approved phases includes CE cost; change CSJ from 0918-25-962 to 0918-25-024</td>
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**Project History:** 2017 TA Set-Aside Call for Projects; Total Project Funding is Split 75% Federal/25% Local; Funding shown as 9TA in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.

**Construction:** $483,926

**Preliminary Engineering:** $81,353

**Indirects:** $9,996

**Total Project Cost Information:**

- **Total Construction:** $402,573
- **Preliminary Engineering:** $81,353
- **Contingencies:** $0
- **Indirects:** $9,996
- **Total Project Cost:** $516,966

**Cost of Approved Phases:**

- **SRTS Trail Project - Smirl & Hubbard; Existing Path at FM 740 Trail:** $483,926

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $31,684
- **Local Contribution:** $31,684
- **Funding by Category:** $475,286
- **Funding by Share:** $475,286

**Funding by Category/Share:**

- **3LC:** $31,684
- **9TA Set Aside:** $443,602

**Project History:** 2017 PE Audits Projects; Funding Shown as 9TA in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.

**Construction:** $22,504,000

**Preliminary Engineering:** $1,737,721

**Contingencies:** $70,481

**Indirects:** $0

**Total Project Cost Information:**

- **Total Construction:** $22,504,000
- **Preliminary Engineering:** $1,737,721
- **Contingencies:** $70,481
- **Indirects:** $0
- **Total Project Cost:** $25,252,142

**Cost of Approved Phases:**

- **Smirll & Hubbard; Existing Path at FM 740 Trail:** $5,840,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $2,440,000
- **Local Contribution:** $2,440,000
- **Funding by Category:** $3,000,000
- **Funding by Share:** $3,000,000

**Funding by Category/Share:**

- **3LC:** $2,440,000
- **7:** $3,400,000

**Project History:** 2017 PE Audits Projects; Funding Shown as 9TA in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.

**Construction:** $995,000

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost Information:**

- **Total Construction:** $995,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $995,000

**Cost of Approved Phases:**

- **Smirll & Hubbard; Existing Path at FM 740 Trail:** $995,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $995,000
- **Local Contribution:** $995,000
- **Funding by Category:** $0
- **Funding by Share:** $0

**Funding by Category/Share:**

- **3LC:** $995,000
- **7:** $0

**Project History:** MPO Milestone Projects; Funding Shown as 9TA in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.

**Construction:** $796,000

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost Information:**

- **Total Construction:** $796,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $796,000

**Cost of Approved Phases:**

- **Smirll & Hubbard; Existing Path at FM 740 Trail:** $796,000

**Authorized Funding by Category/Share:**

- **Federal:** $796,000
- **State:** $0
- **Regional:** $0
- **Local:** $199,000
- **Local Contribution:** $199,000
- **Funding by Category:** $0
- **Funding by Share:** $0

**Funding by Category/Share:**

- **7:** $199,000
- **T:** $0

**Project History:** MPO Milestone Projects; Funding Shown as 9TA in ESTIP per TXDOT TPP since 9TA is not a funding category option in the ESTIP.
## Rural Projects FY 2019 (Sept - Aug)

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<td>DALLAS</td>
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<td>0918-46-230</td>
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**LIMITS FROM:** ON GERAU LT/MORRISS FROM FM 2499

**LIMITS TO:** FM 407

**TIP DESCRIPTION:** WIDEN AND RECONSTRUCT 4 TO 6 LANE DIVIDED URBAN ARTERIAL FROM FM 2499 TO FM 3040 AND RECONSTRUCT 4 TO 4 LANE DIVIDED URBAN FROM FM 3040 TO FM 407 WITH TRAFFIC SIGNAL AND DRAINAGE IMPROVEMENTS WEST OF FM 2499/GERAU LT ROAD INTERSECTION

**REMARKS:** RTR 121-DE1

### Total Project Cost Information:

- **Construction:** $26,380,206
- **Preliminary Engineering:** $2,879,708
- **Contingencies:** $395,203
- **Indirects:** $0
- **Total Project Cost:** $32,047,204

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $6,200,000
- **Local:** $1,550,000
- **Contribution:** $0
- **Total Funding by Category:** $7,750,000

### Project History:

- **Funding Category:** RSA1-2.286.325
- **MTP Reference:** NRSA1-DAL-86, TSMO2-002
- **Cost of Approved Phases:** $7,750,000
- **20141.1**
- **MPO Project ID:** 20141.1
- **3RTR121**

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<td>$6,211,499</td>
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**LIMITS FROM:** ON CORPORATE DRIVE FROM ELM FORK TRINITY RIVER BRIDGE

**LIMITS TO:** DGNO RR

**TIP DESCRIPTION:** CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 2

**REMARKS:** RTR 121-DE1

### Total Project Cost Information:

- **Construction:** $6,211,499
- **Preliminary Engineering:** $512,679
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,724,178

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $4,969,199
- **Local:** $1,242,300
- **Contribution:** $0
- **Total Funding by Category:** $6,211,499

### Project History:

- **Funding Category:** RSA1-2.286.325
- **MTP Reference:** RSA1-2.286.325
- **Cost of Approved Phases:** $6,211,499
- **20131**
- **MPO Project ID:** 20131
- **3RTR121**

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**LIMITS FROM:** ON CORPORATE DRIVE

**LIMITS TO:** AT ELM FORK TRINITY RIVER BRIDGE

**TIP DESCRIPTION:** CONSTRUCT FOUR LANE DIVIDED ROADWAY SEGMENT 3

**REMARKS:** PLANNING CSJ 0918-46-972; RTR 121-DE1

### Total Project Cost Information:

- **Construction:** $4,674,351
- **Preliminary Engineering:** $662,589
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,944,824

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $4,202,093
- **Local:** $2,080,142
- **Contribution:** $0
- **Total Funding by Category:** $6,282,235

### Project History:

- **Funding Category:** RSA1-2.286.325
- **MTP Reference:** RSA1-2.286.325
- **Cost of Approved Phases:** $6,282,235
- **20152**
- **MPO Project ID:** 20152
- **3RTR121**
RURAL PROJECTS FY 2019 (SEPT - AUG)  

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**DALLAS DISTRICT PROJECTS**  
**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $0

**Preliminary Engineering:** $343,949

**Contingencies:** $6,473

**Indirects:** $0

**Total Project Cost:** $4,843,921

**Right Of Way:** $0

**Bond Financing:** $0

**FUNDING CATEGORY:** RSA1-2.286.325

**MTP REFERENCE:** 3RTR121.3LC

**Project History:**

**Authorization by Category/Share:**

- **Federal**: $0
- **State**: $0
- **Regional**: $110,518
- **Local**: $27,630
- **Local Contribution**: $194,203
- **Funding by Category**: $138,148
- **Funding by Share**: $194,203

---

**DALLAS**  
**COUNTY:** DENTON  
**CSJ:** 0918-46-267  
**HWY:** VA  
**PHASE:** E,R  
**CITY:** DENTON  
**PROJECT SPONSOR:** DENTON  
**YOE COST:** $140,520

**Construction Engineering:** $260,871

**Preliminary Engineering:** $76,000

**Contingencies:** $6,473

**Indirects:** $0

**Total Project Cost:** $520,966

**Right Of Way:** $76,000

**Funding by Category:**

- **Federal**: $112,416
- **State**: $0
- **Regional**: $0
- **Local**: $28,104
- **Local Contribution**: $140,520

**Funding by Share:**

- **Federal**: $112,416
- **State**: $0
- **Regional**: $0
- **Local**: $28,104
- **Local Contribution**: $140,520

---

**DALLAS**  
**COUNTY:** DENTON  
**CSJ:** 0918-46-282  
**HWY:** VA  
**PHASE:** E  
**CITY:** CARROLLTON  
**PROJECT SPONSOR:** CARROLLTON  
**YOE COST:** $727,662

**Construction Engineering:** $260,871

**Preliminary Engineering:** $3,739,140

**Contingencies:** $37,403

**Indirects:** $0

**Total Project Cost:** $4,765,076

**Right Of Way:** $0

**Funding by Category:**

- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $727,662
- **Local Contribution**: $727,662

**Funding by Share:**

- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $727,662
- **Local Contribution**: $727,662

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2019 (Sept - Aug)

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<td></td>
<td>ALONG STUART RD, MULKAY LN, AND AUDRA LN</td>
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<td>SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS</td>
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**Total Project Cost Information:**
- **Construction:** $787,511
- **Preliminary Engineering:** $122,064
- **Contingencies:** $11,344
- **Indirects:** $0
- **Total Project Cost:** $920,919

**Authorized Funding by Category/Share:**
- 9TA Set Aside:
  - **Federal:** $97,651
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $24,413
- **Total Funding By Category:** $122,064

**Funding by Share:**
- **Local Contribution:** $24,413

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### Rural Projects FY 2019 (Sept - Aug)

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<td>$122,096</td>
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**Total Project Cost Information:**
- **Construction:** $787,715
- **Preliminary Engineering:** $122,096
- **Contingencies:** $11,347
- **Indirects:** $0
- **Total Project Cost:** $921,158

**Authorized Funding by Category/Share:**
- 9TA Set Aside:
  - **Federal:** $97,677
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $24,419
- **Total Funding By Category:** $122,096

**Funding by Share:**
- **Local Contribution:** $24,419

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**FETCHED FROM PDF:**

### Pending FHWA Approval

PROJECT HISTORY: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

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**FETCHED FROM PDF:**

PROJECT HISTORY: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

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**FETCHED FROM PDF:**

PROJECT HISTORY: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

**FETCHED FROM PDF:**

PROJECT HISTORY: 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
### Rural Projects

**FY 2019 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-901</td>
<td>CS</td>
<td>E,R</td>
<td>DENTON</td>
<td>DENTON</td>
<td>$3,442,382</td>
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</table>

**Construction Engineering:**

DALLAS DISTRICT PROJECTS

**FY 2019-2022 Transportation Improvement Program**

**Total Project Cost Information:**

- Preliminary Engineering: $1,455,882
- Right Of Way: $1,986,500
- Construction: $15,949,500
- Construction Engineering: $7,170
- Contingencies: $322,639
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $19,721,691

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,455,882
- Bond Financing: $0

**Total Project Cost:** $19,721,691

**Project History:**


**Total Project Information:**

- Construction: $11,301,056
- Preliminary Engineering: $192,000
- Right Of Way: $0
- Construction: $11,301,056
- Construction Engineering: $395,537
- Contingencies: $169,516
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $12,058,109

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $2,260,211
- Local: $0
- Local Contribution: $0
- Bond Financing: $0

**Total Project Cost:** $12,058,109

**Project History:**

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<thead>
<tr>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-46-952</td>
<td>CS</td>
<td>E</td>
<td>SHADY SHORES</td>
<td>DENTON CO</td>
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</table>

**Construction Engineering:**
$637,000

**DENTON COUNTY:**
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 14033
- **FUNDING CATEGORY:** 3LC
- **MTP REFERENCE:** NRSAL-DAL-305

**Description:**
- LOCAL CONTRIBUTION PAID BY DENTON COUNTY, LAKE DALLAS, AND SHADY SHORES; CHANGE CSJ FROM 0000-18-091 TO 0918-46-952

**Project History:**
- 2017-2018 CMAQ/STBG PROJECT
  - SELECTION - SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-091

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-46-954</td>
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<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
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**Construction Engineering:**
$637,000

**DENTON COUNTY:**
- **REV DATE:** 07/2018
- **MPO PROJECT ID:** 14030
- **FUNDING CATEGORY:** 3LC
- **MTP REFERENCE:** BP2-002, SD2-004, NRSAL-DAL-304

**Description:**
- LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; CHANGE CSJ FROM 0000-18-089 TO 0918-46-954

**Project History:**
- 2017-2018 CMAQ/STBG PROJECT
  - SELECTION/SUSTAINABLE DEVELOPMENT PHASE 4; PRIOR CSJ 0000-18-089

---

<table>
<thead>
<tr>
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<td>R</td>
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<td>$3,750,000</td>
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</table>

**Construction Engineering:**
$637,000

**DENTON COUNTY:**
- **REV DATE:** 11/2018
- **MPO PROJECT ID:** 20118.1
- **FUNDING CATEGORY:** 3RTR121
- **MTP REFERENCE:** MO3-001

**Description:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DE1

**Project History:**
- RELATED TO TIP 20118/CSJ 0081-04-036 AND CSJ 0081-04-025

---

**Total Project Cost Information:**
- **Construction:** $12,500,000
- **Preliminary Engineering:** $1,400,000
- **Contingencies:** $273,000
- **Indirects:** $0
- **Total Project Cost:** $17,610,000

**Right Of Way:**
$2,800,000

**Bond Financing:**
$0

**Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,400,000
- **Local Contribution:** $1,400,000
- **Total:** $17,610,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total:** $17,610,000

---

**Total Project Cost Information:**
- **Construction:** $3,000,000
- **Preliminary Engineering:** $600,000
- **Contingencies:** $45,000
- **Indirects:** $0
- **Total Project Cost:** $3,750,000

**Right Of Way:**
$0

**Bond Financing:**
$0

**Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $600,000
- **Total:** $3,750,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $600,000
- **Total:** $3,750,000

---

**Total Project Cost Information:**
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,750,000

**Right Of Way:**
$3,750,000

**Bond Financing:**
$0

**Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $3,000,000
- **Local:** $750,000
- **Local Contribution:** $0
- **Total:** $3,750,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $3,000,000
- **Local:** $750,000
- **Local Contribution:** $0
- **Total:** $3,750,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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<tbody>
<tr>
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-015</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
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</table>

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Project History:** MPO MILESTONE PROJECT - CANNOT BE DELAYED PAST FY 2019

**Wintergreen Road from Duncanville Road East of Stewart Branch Creek**

**Description:**
- REALIGN OFFSET INTERSECTION TO ACCOMMODATE 4 LANE APPROACHES
- Construction Engineering: $0
- Preliminary Engineering: $1,630,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $8,199,000
- Right Of Way: $625,000
- Bond Financing: $0
- **Total Project Cost Information:**
  - Preliminary Engineering: $1,630,000
  - Right Of Way: $625,000
  - Construction: $5,944,000
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $8,199,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $2,170,000
- Local: $542,500
- Contribution: $0

**Local Funding:**
- Dallas Water Utilities: $150,000
- Desoto: $358,667
- Cedar Hill: $353,667
- Duncanville: $310,666

**RtR 121-DA1; Local Funding to be paid by Dallas County $3,896,000, Dallas Water Utilities $150,000, Desoto $358,667, Cedar Hill $353,667, and Duncanville $310,666**

**Lake Highlands Bike Trail Project; Bounded by White Rock Creek Trail and Merriman Parkway North of Skillman St**

**Description:**
- Connectivity project extending the existing Lake Highlands Bike Trail to the East
- Construction Engineering: $0
- Preliminary Engineering: $208,282
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,482,813
- Right Of Way: $0
- Bond Financing: $0
- **Total Project Cost Information:**
  - Preliminary Engineering: $208,282
  - Right Of Way: $0
  - Construction: $2,274,531
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $2,482,813

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $1,986,250
- Local: $496,563
- Contribution: $0

**Planning CSJ 0918-47-918 and CSJ 0918-SD-014**

**Lake Highlands Bike Trail Project; Bounded by White Rock Creek Trail and Merriman Parkway North of Skillman St**

**Description:**
- Existing Lake Highlands Trail South to the North and the DART Rail Line to the East
- Connectivity project extending the existing Lake Highlands Bike Trail to White Rock Creek Trail and Merriman Parkway North of Skillman St adding pedestrian bridges
- Construction Engineering: $0
- Preliminary Engineering: $346,778
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $3,121,000
- Right Of Way: $0
- Bond Financing: $0
- **Total Project Cost Information:**
  - Preliminary Engineering: $346,778
  - Right Of Way: $0
  - Construction: $3,121,000
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Total Project Cost: $3,121,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $2,496,800
- Local: $624,200
- Contribution: $0

**Planning CSJ 0918-47-918 and CSJ 0918-SD-014**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<td>LIMITS FROM:</td>
<td>WILDLIFE PARKWAY FROM SH 161</td>
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<tr>
<td>LIMITS TO:</td>
<td>BELT LINE RD</td>
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<tr>
<td>TIP</td>
<td>CONSTRUCT 0/2 LANE RURAL TO 2/4 LANE DIVIDED INCLUDING BRIDGE OVER TRINITY RIVER</td>
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<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION BY GRAND PRAIRIE/DALLAS COUNTY; RTR 121-DA1</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,671,000
- Right Of Way: $1,750,000
- Construction: $29,700,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $35,121,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $18,000,000
- Local: $0
- Total: $18,000,000
- $11,700,000
- Total: $29,700,000

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-47-072</td>
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<td>C</td>
<td>DALLAS</td>
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<td>$2,285,087</td>
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<td>LIMITS FROM:</td>
<td>8 INTERSECTIONS AT KCS RR IN DALLAS AT E DALLAS/KCS RR CROSSINGS - PEAVY RD, GUS THOMASSON RD</td>
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<td>LIMITS TO:</td>
<td>BARNES BRIDGE RD, CENTERVILLE RD, LAKELAND DR, HIGHLAND DR, SANTA ANNA AVE, &amp; ST FRANCIS AVE AT KCS RR</td>
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<td>TIP</td>
<td>UPGRADE GATES AND INSTALL MEDIANS AT ALL LOCATIONS; INSTALL SIGNAGE AT PEAVY, GUS THOMASSON, LAKELAND, HIGHLAND, &amp; ST FRANCIS; RESURFACE AT LAKELAND &amp; ST FRANCIS</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $149,654
- Right Of Way: $0
- Construction: $2,285,087
- Construction Engineering: $129,286
- Contingencies: $29,786
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,593,813

**Funding by Share:**
- Federal: $1,828,070
- State: $0
- Regional: $0
- Local: $457,017
- Total: $2,285,087
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<th>HWY</th>
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<td>RICHARDSON</td>
<td>$1,334,880</td>
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**Project History:** MPO MILESTONE POLICY PROJECT - CANNOT BE DELAYED BEYOND FY 2019

<table>
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<th>TOTAL PROJECT COST INFORMATION:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $388,500</td>
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<td>Right Of Way: $60,000</td>
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<tr>
<td>Construction: $1,274,880</td>
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<td>Construction Engineering: $49,454</td>
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<td>Contingencies: $31,529</td>
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<tr>
<td>Bond Financing: $0</td>
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<tr>
<td>Total Project Cost: $1,804,363</td>
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<thead>
<tr>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE:</th>
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<tbody>
<tr>
<td>Authorized Funding by Phase:</td>
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<td>$1,274,880</td>
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<table>
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<th>TOTAL PROJECT COST INFORMATION:</th>
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<tr>
<td>Preliminary Engineering: $3,403,000</td>
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<tr>
<td>Right Of Way: $0</td>
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<tr>
<td>Construction: $3,403,000</td>
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<tr>
<td>Construction Engineering: $140,153</td>
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<tr>
<td>Contingencies: $32,387</td>
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<tr>
<td>Bond Financing: $0</td>
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<td>Total Project Cost: $3,979,310</td>
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<thead>
<tr>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE:</th>
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<tbody>
<tr>
<td>Authorized Funding by Phase:</td>
</tr>
<tr>
<td>SLC:</td>
</tr>
<tr>
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<tr>
<td>Total: $522,407</td>
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<td>$2,612,034</td>
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<table>
<thead>
<tr>
<th>PENDING FHWA APPROVAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $154,891</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
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<td>Contingencies: $110,323</td>
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<tr>
<td>Bond Financing: $0</td>
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<tr>
<td>Total Project Cost: $2,220,109</td>
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<table>
<thead>
<tr>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE:</th>
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</thead>
<tbody>
<tr>
<td>Authorized Funding by Phase:</td>
</tr>
<tr>
<td>9TAP:</td>
</tr>
<tr>
<td>Federal: $1,776,087, State: $0, Regional: $0, Local: $444,022</td>
</tr>
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<tr>
<td>Federal: $0, State: $0, Regional: $0, Local: $2,220,109</td>
</tr>
<tr>
<td>Total: $2,220,109</td>
</tr>
</tbody>
</table>
### Project History:

**Skyline Trail Along Town East Boulevard from Military Parkway**
- **Description:** Construct Bike/Pedestrian Trail
- **Limits From:** TIP
- **Limits To:** REV DATE: 07/2018
- **Construction:** $400,000
- **Preliminary Engineering:** $50,000
- **Total Project Cost:** $456,191
- **Authorized Funding by Category/Share:**
  - Federal: $400,000
  - State: $0
  - Regional: $0
  - Local: $100,000
  - Contribution: $0
  - Funding By Category: $500,000
- **Funding by Share:**
  - Federal: $400,000
  - State: $0
  - Regional: $0
  - Local: $100,000
  - Contribution: $0
  - Funding By Share: $500,000

**Pleasant Run Road Trail from Lancaster-Hutchins Road**
- **Description:** Construct 3.1 Mile Long Shared Use Path on the South Side of Pleasant Run Road
- **Limits From:** TIP
- **Limits To:** REV DATE: 07/2018
- **Construction:** $2,512,710
- **Preliminary Engineering:** $221,710
- **Total Project Cost:** $2,986,733
- **Authorized Funding by Category/Share:**
  - Federal: $2,187,536
  - State: $0
  - Regional: $0
  - Local: $546,884
  - Contribution: $0
  - Funding By Category: $2,734,420
- **Funding by Share:**
  - Federal: $2,187,536
  - State: $0
  - Regional: $0
  - Local: $546,884
  - Contribution: $0
  - Funding By Share: $2,734,420

**Riverfront Blvd from Cadiz Street**
- **Description:** Reconstruct 6/8 lane to 6 lane with Bike/Pedestrian Improvements and Intersection Improvements
- **Limits From:** TIP
- **Limits To:** REV DATE: 07/2018
- **Construction:** $42,530,000
- **Preliminary Engineering:** $3,570,000
- **Total Project Cost:** $46,700,000
- **Authorized Funding by Category/Share:**
  - Federal: $0
  - State: $0
  - Regional: $19,706,780
  - Local: $4,926,695
  - Contribution: $0
  - Funding By Category: $24,633,475
- **Funding by Share:**
  - Federal: $0
  - State: $0
  - Regional: $19,706,780
  - Local: $4,926,695
  - Contribution: $0
  - Funding By Share: $24,633,475

### Total Project Cost Information:

<table>
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<tr>
<th>Phase</th>
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<th>Contingencies</th>
<th>Indirects</th>
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<td>C</td>
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<tr>
<td>DALLAS</td>
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<tr>
<td>LIMITS FROM:</td>
<td>UNIVERSITY CROSSING TRAIL LIGHTING; ELLSWORTH AVE</td>
<td>LIMITS TO:</td>
<td>SKILLMAN ST</td>
<td>TIP</td>
<td>ADD PEDESTRIAN LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD</td>
</tr>
</tbody>
</table>

**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-921

**Total Project Cost Information:**

- Preliminary Engineering: $104,050
- Right Of Way: $0
- Construction: $820,050
- Contingencies: $10,361
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $934,461

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Funding By Category: $104,050

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- **Total Project Cost:** $104,050

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<td>TIP</td>
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<td>REMARKS:</td>
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**Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-924

**Total Project Cost Information:**

- Preliminary Engineering: $806,568
- Right Of Way: $0
- Construction: $5,946,360
- Contingencies: $78,391
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $6,831,319

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $806,568
- Funding By Category: $806,568

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- **Total Project Cost:** $806,568
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<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
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<td>REV DATE: 05/2019</td>
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<tr>
<td>LIMITS FROM:</td>
<td>LAKE HIGHLANDS TRAIL NORTHERN EXTENSION &amp; LAKE HIGHLANDS TRAIL PHASE 2A, 2B; FROM EXISTING WHITE ROCK CREEK TRAIL TO</td>
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<tr>
<td>TIP:</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT</td>
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<td>DESCRIPTION:</td>
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<tr>
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**PENDING FHWA APPROVAL**

### Total Project Cost Information:
- **Preliminary Engineering:** $1,121,906
- **Construction:** $13,860,558
- **Contingencies:** $396,837
- **Indirects:** $0
- **Right Of Way:** $1,400,000
- **Bond Financing:** $0
- **Total Project Cost:** $18,885,938

#### Authorized Funding by Category/Share:
- **Federal:** $1,791,554
- **State:** $0
- **Regional:** $0
- **Local:** $447,888
- **Local Contribution:** $0
- **Funding By Category:** $2,239,442

#### Funding by Share:
- **Construction:** $1,791,554
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $447,888
- **Bond Financing:** $0
- **Total:** $2,239,442

- **PLANNING CSJ 0918-45-997; 2017-2018 CMAQ/STBG PROJECT SELECTION/STRATEGIC PARTNERSHIPS**

### Project History:
- **Authorized Funding by Category/Share:**
  - **Construction:** $7,891,554
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Right Of Way:** $447,888
  - **Bond Financing:** $0
  - **Total:** $8,339,442

### Total Project Cost Information:
- **Preliminary Engineering:** $2,239,442
- **Construction:** $13,860,558
- **Contingencies:** $396,837
- **Indirects:** $0
- **Right Of Way:** $1,400,000
- **Bond Financing:** $0
- **Total Project Cost:** $18,885,938

#### Authorized Funding by Category/Share:
- **Federal:** $1,791,554
- **State:** $0
- **Regional:** $0
- **Local:** $447,888
- **Local Contribution:** $0
- **Funding By Category:** $2,239,442

#### Funding by Share:
- **Construction:** $1,791,554
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $447,888
- **Bond Financing:** $0
- **Total:** $2,239,442

### Project History:
- **Planning CSJ 0918-45-997; 2017-2018 CMAQ/STBG Project Selection/Strategic Partnerships**

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>0918-47-209 VA</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>LIMITS TO:</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $278,546
- Right Of Way: $0
- Construction: $1,582,650
- Construction Engineering: $88,628
- Contingencies: $24,141
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,973,965

**Authorized Funding by Category/Share:**

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**Funding by Share:**

| $1,337,023 | $0 | $0 | $334,255 |

**Local Contribution:** $0

**Funding By Category:**

- 9TA Set Aside: $1,671,278

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS; COMBINES GROUPS 1-4 APPROVED BY RTC; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-944

---

**Total Project Cost Information:**
- Preliminary Engineering: $198,168
- Right Of Way: $0
- Construction: $693,352
- Construction Engineering: $0
- Contingencies: $9,566
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $901,086

**Authorized Funding by Category/Share:**

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**Funding by Share:**

| $0 | $0 | $0 | $0 | $198,168 |

**Local Contribution:** $0

**Funding By Category:**

- 3LC: $198,168

**Project History:**

- 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP.
### Project History:
**2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM**

<table>
<thead>
<tr>
<th>Project History:</th>
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<tbody>
<tr>
<td><strong>Cost of Approved Phases:</strong></td>
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<tr>
<td>Federal</td>
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**Funding by Share:**
- Local: $0
- State: $0
- Regional: $1,100,000
- Federal: $0

### Project History:
**2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM**

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<tr>
<td>Federal</td>
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<tr>
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**Funding by Share:**
- Local: $0
- State: $0
- Regional: $0
- Federal: $0

### Construction Engineering:
- **DALLAS DISTRICT PROJECTS**
- **FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

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<th>COUNTY</th>
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<th>HWY</th>
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**REMINDERS:**
- **Pending FHWA Approval**
- **Program:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

---

**Total Project Cost Information**:
- **Construction:** $1,505,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,505,000

---

**Authorized Funding by Category/Share**:
- **3RTR121:**
  - Federal: $0
  - State: $0
  - Regional: $1,100,000
  - Local: $0
  - Contribution: $0
  - Funding By Category: $1,100,000

---

**Funding by Share**:
- Local: $0
- State: $0
- Regional: $1,100,000
- Federal: $0

---

**Total Project Cost Information**:
- **Construction:** $2,292,585
- **Preliminary Engineering:** $550,000
- **Right Of Way:** $0
- **Contingencies:** $48,916
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,103,182

---

**Authorized Funding by Category/Share**:
- **3LC:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $550,000
  - Contribution: $550,000
  - Funding By Category: $550,000

---

**Funding by Share**:
- Local: $0
- State: $0
- Regional: $0
- Federal: $0
- Total: $550,000

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
RURAL PROJECTS

FY 2019 (SEPT - AUG)

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

Construction Engineering: $549,994
DALLAS
0918-47-239
CSJ
E
LANCASTER
REV DATE: 07/2018
DALLAS CO
MPO PROJECT ID: 14003
FUNDING CATEGORY: 7
MTP REFERENCE: NRSA1-DAL-192

LIMITS FROM:
JEFFERSON ST FROM WINTERGREEN RD TO PLEASANT RUN RD AND PLEASANT RUN RD FROM JEFFERSON ST

LIMITS TO:
LANCASTER-HUTCHINS RD

TIP:
WIDEN AND RECONSTRUCT 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN

DESCRIPTION:
CHANGE CSJ FROM 0918-45-917 TO 0918-47-239

REMARKS:

Total Project Cost Information:

Cost of Approved Phases: $1,316,563

Construction:
$822,882

Construction Engineering:
$549,994

Contingencies:
$220,663

Indirects:
$0

Bond Financing:
$0

Total Project Cost:
$11,295,657

Authorized Funding by Category/Share:

Federal
State
Regional
Local
Local Contribution
Funding By Category

Local

$1,053,250
$0
$0
$263,313
$0
$1,316,563

Funding by Share:

$1,053,250
$0
$0
$263,313
$0
$1,316,563

Total Project Cost Information:

Cost of Approved Phases: $3,750,000

Construction:
$2,000,000

Construction Engineering:
$1,130,401

Contingencies:
$453,529

Indirects:
$0

Bond Financing:
$0

Total Project Cost:
$28,124,280

Authorized Funding by Category/Share:

Federal
State
Regional
Local
Local Contribution
Funding By Category

Local

$2,000,000
$0
$0
$500,000
$1,250,000
$1,250,000

Funding by Share:

$2,000,000
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$0
$500,000
$1,250,000
$3,750,000
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<td>TXDOT-DALLAS</td>
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<td>ON NORTHAVEN TRAIL FROM WEST OF US 75 AT NORTHAVEN ROAD TO US 75 BRIDGE</td>
<td>LIMITS TO:</td>
<td>AND FROM EAST OF US 75 TO WHITE ROCK CREEK TRAIL/COTTONWOOD TRAIL JUNCTION</td>
<td>TIP</td>
<td>CONSTRUCT APPROACHES TO A BICYCLE/PEDESTRIAN FACILITY OVER US 75 AND CONSTRUCT A BICYCLE/PEDESTRIAN BRIDGE OVER WHITE ROCK CREEK (OFF SYSTEM SECTION)</td>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY DALLAS COUNTY; CHANGE CSJ FROM 0918-47-963 TO 0918-47-242</td>
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**Construction Engineering:** $459,423
**Local Contribution:** $8,860,395
**Total Project Cost:** $12,030,484

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<td>Total Project Cost:</td>
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**Authorized Funding by Category/Share:**

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<th>Regional</th>
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<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$7,351,085</td>
<td>$7,351,085</td>
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<td>$0</td>
<td>$0</td>
<td>$7,351,085</td>
<td>$1,509,310</td>
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</table>

**Funding by Share:**

| $1,207,448 | $0 | $0 | $301,862 | $7,351,085 | $8,860,395 |

---

| DALLAS   |        | 0918-47-243 | CS | C | DALLAS | DALLAS | $1,200,000 |
| LIMITS FROM: | ON PARK LANE AT US 75; WALNUT ST AT GREENVILLE AVE, ABRAMS RD, RICHLAND COLLEGE | LIMITS TO: | TIP | DESCRIPTION: | CHANGE CSJ FROM 0918-47-914 TO 0918-47-243 |

**Construction:** $1,200,000
**Preliminary Engineering:** $120,000
**Contingencies:** $14,286
**Indirects:** $0
**Bond Financing:** $0
**Total Project Cost:** $1,396,108

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
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<th>Local Contribution</th>
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<td>$0</td>
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**Funding by Share:**

<p>| $960,000 | $0 | $0 | $240,000 | $0 | $1,200,000 |</p>
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<td>E</td>
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<td>$3,602,950</td>
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</table>

**District: Dallas**

**County: Dallas**

**Project Name:** Construction Engineering

**Cost of Approved Phases:** $890,990

**Description:**
- Limits from: On Prairie Creek Rd from N of Military Pkwy
- Limits to: North of Forney Road
- Tip: Construct grade separation over UPRR

**Remarks:**
- Total Project Cost Information:
  - Construction: $26,627,306
  - Preliminary Engineering: $3,602,950
  - Contingencies: $205,839
  - Indirects: $0
  - Total Project Cost: $35,527,085

**Funding by Share:**
- Federal: $1,600,000
- State: $3,602,360
- Regional: $0
- Local: $400,590
- Total: $2,002,950

**Local Funds to be Paid by the City of Glenn Heights and Dallas County**

---

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**District: Dallas**

**County: Glenn Heights**

**Project Name:** Reconstruction and Widen From 2 Lanes Rural Undivided to 4 Lanes Urban Divided with Bicycle/Pedestrian Accommodations and Intersection Improvements

**Cost of Approved Phases:** $2,000,000

**Description:**
- Limits from: IH 35E
- Limits to: Reconstruct and widen from 2 lanes rural undivided to 4 lanes urban divided with bicycle/pedestrian accommodations and intersection improvements
- Tip: Local Funds to be Paid by the City of Glenn Heights and Dallas County

**Remarks:**
- Total Project Cost Information:
  - Construction: $20,000,000
  - Preliminary Engineering: $2,000,000
  - Contingencies: $64,551
  - Indirects: $0
  - Total Project Cost: $25,825,442

**Funding by Share:**
- Federal: $800,000
- State: $1,000,000
- Local: $200,000
- Total: $1,000,000

**Pending FHWA Approval**

---

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**District: Dallas**

**County: Irving**

**Project Name:** Reconstrcut from 3 to 2 Lanes with a Bicycle Lane, Sidewalk Improvements, and On-Street Parking from Sowers Road to Strickland Plaza

**Cost of Approved Phases:** $2,187,410

**Description:**
- Limits from: On SH 356/Irving Blvd/2nd Street from Sowers Road
- Limits to: Strickland Plaza
- Tip: Reconstruct from 3 to 2 lanes with a bicycle lane, sidewalk improvements, and on-street parking from Sowers Road to Strickland Plaza
- Remarks: Revise limits; revise scope; change CSJ from 0918-47-920 to 0918-47-269

**Remarks:**
- Total Project Cost Information:
  - Construction: $12,755,460
  - Preliminary Engineering: $1,787,410
  - Contingencies: $191,332
  - Indirects: $0
  - Total Project Cost: $20,699,283

**Funding by Share:**
- Federal: $0
- State: $0
- Local: $0
- Total: $0

**Pending FHWA Approval**

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2019 (SEPT - AUG)

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**Total Project Cost Information:**
- Construction Engineering: $80,120
- Construction: $352,371
- Contingencies: $18,515
- Indirects: $0

**Total Project Cost:** $4,503,275

**Authorized Funding by Category/Share:**
- Federal: $281,897
- State: $0
- Regional: $0
- Local: $70,474

**Funding by Share:**
- Funding by Category: $352,371

---

### Project History:

- **Funding Category:** BP2-002, TSMO2-001, TSMO2-002
- **MTP Reference:** 1.53
- **NOX (LBS/DAY):** 5
- **VOC (LBS/DAY):** 7

---

### Total Project Cost Information:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,000,000
- Contingencies: $0
- Indirects: $0

**Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0

**Funding by Share:**
- Funding by Category: $1,000,000

---

### Total Project Cost Information:

- Preliminary Engineering: $35,000
- Right Of Way: $0
- Construction: $315,000
- Construction Engineering: $11,025
- Contingencies: $4,725
- Indirects: $0

**Total Project Cost:** $365,750

**Authorized Funding by Category/Share:**
- Federal: $28,000
- State: $0
- Regional: $0
- Local: $7,000

**Funding by Share:**
- Funding by Category: $35,000

---

### Total Project Cost Information:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,000,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0

**Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0

**Funding by Share:**
- Funding by Category: $1,000,000

---

### Total Project Cost Information:

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $315,000
- Construction Engineering: $11,025
- Contingencies: $4,725
- Indirects: $0

**Total Project Cost:** $365,750

**Authorized Funding by Category/Share:**
- Federal: $28,000
- State: $0
- Regional: $0
- Local: $7,000

**Funding by Share:**
- Funding by Category: $35,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

### Pending FHWA Approval

- **Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM; LOCAL BOND PROGRAM

---

### Construction Engineering:

- **Preliminary Engineering:** $0
- **Construction:** $315,000
- **Construction Engineering:** $11,025
- **Contingencies:** $4,725
- **Indirects:** $0

**Total Project Cost:** $365,750

**Authorized Funding by Category/Share:**
- Federal: $28,000
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### Construction Engineering:

- **Preliminary Engineering:** $11,025
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- **Construction Engineering:** $0
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**Total Project Cost:** $365,750

**Authorized Funding by Category/Share:**
- Federal: $28,000
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- Regional: $0
- Local: $7,000

**Funding by Share:**
- Funding by Category: $35,000

---

### Construction Engineering:

- **Preliminary Engineering:** $0
- **Construction:** $1,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0

**Funding by Share:**
- Funding by Category: $1,000,000

---

### Construction Engineering:

- **Preliminary Engineering:** $0
- **Construction:** $1,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0

**Funding by Share:**
- Funding by Category: $1,000,000

---

### Construction Engineering:

- **Preliminary Engineering:** $0
- **Construction:** $315,000
- **Construction Engineering:** $11,025
- **Contingencies:** $4,725
- **Indirects:** $0

**Total Project Cost:** $365,750

**Authorized Funding by Category/Share:**
- Federal: $28,000
- State: $0
- Regional: $0
- Local: $7,000

**Funding by Share:**
- Funding by Category: $35,000

---

### Construction Engineering:

- **Preliminary Engineering:** $0
- **Construction:** $1,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0

**Funding by Share:**
- Funding by Category: $1,000,000

---

### Construction Engineering:

- **Preliminary Engineering:** $0
- **Construction:** $315,000
- **Construction Engineering:** $11,025
- **Contingencies:** $4,725
- **Indirects:** $0

**Total Project Cost:** $365,750

**Authorized Funding by Category/Share:**
- Federal: $28,000
- State: $0
- Regional: $0
- Local: $7,000

**Funding by Share:**
- Funding by Category: $35,000

---

### Construction Engineering:

- **Preliminary Engineering:** $0
- **Construction:** $1,000,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0

**Funding by Share:**
- Funding by Category: $1,000,000

---

### Construction Engineering:

- **Preliminary Engineering:** $11,025
- **Construction:** $315,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0

**Total Project Cost:** $365,750

**Authorized Funding by Category/Share:**
- Federal: $28,000
- State: $0
- Regional: $0
- Local: $7,000

**Funding by Share:**
- Funding by Category: $35,000

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### Citywide Development of Strategic Mobility Plan

**Description:**
Develop a strategic mobility plan for the City of Dallas.

**Remarks:**
Local contribution paid by the City of Dallas; RTR 161-DA1; change CSJ from 0000-18-100 to 0918-47-913.

**Total Project Cost Information:**
- **Construction:** $1,500,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,500,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $1,000,000
- **Local:** $250,000
- **Local Contribution:** $0
- **Funding By Category:** $1,250,000
- **Funding By Share:** $0

**Project History:**
- Prior CSJ 0000-18-100

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### Southern Dallas County TMA Create a Transportation Management Association (TMA) That Reduces Demand for an Over Capacity Network; Reduce Single Occupancy Trips by Implementing TMA Programs

**Description:**
Create a transportation management association (TMA) that reduces demand for an over capacity network; reduce single occupancy trips by implementing TMA programs.

**Remarks:**
Add project to the 2019-2022 TIP/STIP.

**Pending FHWA Approval**

**Project History:**
- 2017-2018 CMAQ/STBG Funding Program: Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; Funding covers two years of start up costs.

**Total Project Cost Information:**
- **Construction:** $1,250,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,250,000

**Authorized Funding by Category/Share:**
- **Federal:** $1,000,000
- **State:** $0
- **Regional:** $0
- **Local:** $250,000
- **Local Contribution:** $0
- **Funding By Category:** $1,250,000
- **Funding By Share:** $1,000,000

**Project History:**
- 2017-2018 CMAQ/STBG Funding Program: Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDCs; Funding covers two years of start up costs.
### FY 2019 (SEPT - AUG) DALLAS DISTRICT PROJECTS

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#### Total Project Cost Information:
- **Construction:** $8,000,000
- **Preliminary Engineering:** $1,250,000
- **Contingencies:** $120,000
- **Indirects:** $0
- **Total Project Cost:** $9,850,000

#### Authorized Funding by Category/Share:

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#### Funding by Share:
- **$1,250,000**

### Project History:
**2017-2018 CMAQ/STBG PROJECT SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-092**

### Total Project Cost Information:
- **Construction:** $6,250,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,250,000

#### Authorized Funding by Category/Share:

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<tr>
<th>Funding Category/Share</th>
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#### Funding by Share:
- **$5,000,000**
- **$1,250,000**
- **$6,250,000**

### Project History:
**ADDISON COTTON BELT FUNDING SWAP**

### Total Project Cost Information:
- **Construction:** $9,019,204
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $9,019,204

#### Authorized Funding by Category/Share:

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#### Funding by Share:
- **$9,019,204**

### Project History:
**PRIOR FUNDS IN FY15, FY16, FY17, AND FY18**
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LIMITS FROM: UPTOWN MCKINNEY/COLE COUPLE: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST;
LIMITS TO: ON COLE AVE FROM HARVARD AVE TO CARLISLE ST; ON MCKINNEY AVE FROM HARVARD AVE TO ALLEN ST
TIP DESCRIPTION: ON ALLEN/ CARLISLE: CONVERSION OF 4 LN ONE-WAY RDWY TO 4 LN TWO-WAY RDWY; ON COLE: CONVERSION OF 4 LN ONE-WAY RDWY TO TWO-WAY RDWY; ON MCKINNEY, CONVERSION OF 3 LN ONE-WAY RDWY TO TWO-WAY RDWY; INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS
REMARKS: ADD PROJECT TO 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF DALLAS

**Total Project Cost Information:**
- Construction: $18,090,000
- Preliminary Engineering: $2,010,000
- Contingencies: $331,875
- Indirects: $0
- Total Project Cost: $20,439,250

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $2,010,000
- Funding By Category: $2,010,000

**Funding by Share:**
- $0
- $0
- $0
- $0
- $2,010,000
- $2,010,000

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LIMITS FROM: HARRY HINES BLVD FROM AKARD STREET
LIMITS TO: SL 12 (WEST NORTHWEST HIGHWAY)
TIP DESCRIPTION: PERFORM CORRIDOR ANALYSIS & DVLP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUST DEV, PROVIDING MULTIMODAL TRANS NEEDS, TECH OPTIONS FOR ADDL CAPACITY, INT IMPRVMTS, & LAND USE/TRANS COMPONENTS; INCL NCTCOG STAFF TIME & MAY INCL CONSULTANT ASST
REMARKS: 200,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - POLICY BUNDLE TDC [MPO]) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; 2017-2018 CMAQ/STBG PROJECT SELECTION/PLANNING AND OTHER STUDIES

**Total Project Cost Information:**
- Construction: $1,000,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $1,000,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $200,000

**Funding by Share:**
- $1,000,000
- $0
- $0
- $0
- $0
- $1,000,000

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**Phase Key:**
- C = Construction
- E = Engineering
- R = ROW
- T = Transfer
### Rural Projects FY 2019 (Sept - Aug)

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**Construction Engineering:** $5,814,359

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

#### IH 35E

**Description:**
- RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN
- DESCRIPTION: WEST OF FERRIS ROAD

**Total Project Cost Information:**
- Preliminary Engineering: $10,000,000
- Right Of Way: $32,000,000
- Construction: $25,000,000
- Construction Engineering: $5,814,359
- Contingencies: $2,332,777
- Indirects: $0

**Total Project Cost:** $75,147,136

**Funding by Category:**
- SBPE, S102

**Fundings by Share:**
- Federal: $24,000,000
- State: $3,000,000
- Regional: $3,000,000
- Local: $0
- Total: $30,000,000

---

#### FM 664

**Description:**
- MIDLOTHIAN
- DESCRIPTION: WESTMORELAND ROAD

**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $5,000,000
- Construction: $32,145,761
- Construction Engineering: $615,097
- Contingencies: $0
- Bond Financing: $0

**Total Project Cost:** $40,793,964

**Funding by Category:**
- SBPE, S102

**Fundings by Share:**
- Federal: $4,000,000
- State: $500,000
- Regional: $500,000
- Local: $0
- Total: $5,000,000

---

#### IH 30

**Description:**
- GRAND PRAIRIE
- DESCRIPTION: SH 161

**Total Project Cost Information:**
- Preliminary Engineering: $530,000
- Right Of Way: $8,910,000
- Construction: $9,000,000
- Construction Engineering: $429,556
- Contingencies: $17,981
- Bond Financing: $0

**Total Project Cost:** $18,887,537

**Funding by Category:**
- SBPE

**Fundings by Share:**
- Federal: $0
- State: $530,000
- Regional: $0
- Local: $0
- Total: $530,000

---

**Phase Codes: C = Construction, E = Engineering, R = ROW, T = Transfer**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
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<td>1068-04-175</td>
<td>IH 30</td>
<td>C</td>
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<td>TXDOT-DALLAS</td>
<td>$1,500,000</td>
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

<table>
<thead>
<tr>
<th>Construction Engineering</th>
<th>DALLAS</th>
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<th>1068-04-175</th>
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<th>C</th>
<th>VARIOUS</th>
<th>TXDOT-DALLAS</th>
<th>$1,500,000</th>
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</table>

- **Description**: INSTALL ACCESS GATES ALONG THE IH 30 MANAGED LANE CORRIDOR
- **Remarks**: REVISE LIMITS; REVISE CSJ FROM 1068-04-909 TO 1068-04-175

**Total Project Cost Information**

- **Cost of Approved Phases**: $1,500,000

**Authorized Funding by Category/Share**

- **Federal**: $1,200,000
- **State**: $300,000
- **Regional**: $0
- **Local**: $0

**Total Project Cost**: $1,540,833

---

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<tbody>
<tr>
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<td>$425,600</td>
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</table>

**RURAL PROJECTS FY 2019 (SEPT - AUG)**

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

<table>
<thead>
<tr>
<th>Construction Engineering</th>
<th>DALLAS</th>
<th>TARRANT COUNTY LINE</th>
<th>1068-04-905</th>
<th>IH 30</th>
<th>C</th>
<th>GRAND PRAIRIE</th>
<th>GRAND PRAIRIE</th>
<th>$425,600</th>
</tr>
</thead>
</table>

- **Description**: INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS
- **Remarks**: LOCAL CONTRIBUTION PAID BY CITY OF GRAND PRAIRIE

**Total Project Cost Information**

- **Cost of Approved Phases**: $425,600

**Authorized Funding by Category/Share**

- **Federal**: $330,400
- **State**: $82,600
- **Regional**: $0
- **Local**: $12,600

**Total Project Cost**: $528,672

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<tbody>
<tr>
<td>DENTON</td>
<td></td>
<td>1315-01-027</td>
<td>FM 1385</td>
<td>C</td>
<td>PROSPER</td>
<td>PROSPER</td>
<td>$1,360,000</td>
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**RURAL PROJECTS FY 2019 (SEPT - AUG)**

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

<table>
<thead>
<tr>
<th>Construction Engineering</th>
<th>DENTON</th>
<th>1315-01-027</th>
<th>FM 1385</th>
<th>C</th>
<th>PROSPER</th>
<th>PROSPER</th>
<th>$1,360,000</th>
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</table>

- **Description**: REALIGN AND IMPROVE THE INTERSECTION OF FM 1385 AND FISHTRAP ROAD
- **Remarks**: RTR 121-DE1; LOCAL CONTRIBUTION BY PROSPER

**Total Project Cost Information**

- **Cost of Approved Phases**: $1,360,000

**Authorized Funding by Category/Share**

- **Federal**: $0
- **State**: $0
- **Regional**: $1,000,000
- **Local**: $250,000

**Total Project Cost**: $1,688,000

---

**Project History**: 2017-2018 CMAQ/STBG PROJECT SELECTION/Safety, Innovative Construction, and Emergency Projects
### DALLAS COUNTY

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>1392-03-012</td>
<td>FM 1461</td>
<td>E,R</td>
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<td>$9,538,846</td>
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</table>

**PROJECT DESCRIPTION:**
- **Construction Engineering:** $495,431
- **Right Of Way:** $8,788,846
- **Preliminary Engineering:** $750,000
- **Contingencies:** $198,772
- **Indirects:** $0
- **Total Project Cost:** $10,233,049

**Project History:**
- **FUNDING CATEGORY:** NRSA1-DAL-300
- **MTP REFERENCE:** SBPE,S102
- **REV DATE:** 05/2019
- **TP REF ID:** 55236
- **LIMITS TO:** WEST OF COUNTY ROAD 166
- **DESCRIPTION:** WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN (ULTIMATE 6 LANES)
- **REMARKS:** ADD PROJECT TO 2019-2022 TIP/STIP

### DENTON COUNTY

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>2056-01-042</td>
<td>FM 2551</td>
<td>R</td>
<td>MURPHY</td>
<td>TXDOT-DALLAS</td>
<td>$2,750,000</td>
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</table>

**PROJECT DESCRIPTION:**
- **Construction Engineering:** $44,570,571
- **Right Of Way:** $17,050,000
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $858,209
- **Indirects:** $0
- **Total Project Cost:** $65,817,835

**Project History:**
- **FUNDING CATEGORY:** NRSA1-DAL-110
- **MTP REFERENCE:** 3RTR121,S102
- **REV DATE:** 07/2018
- **TP REF ID:** 83209
- **LIMITS TO:** FM 2514
- **DESCRIPTION:** RECONSTRUCT AND WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED
- **REMARKS:** R PHASE IN FY2017 IS $14.3 MILLION FOR ROW; R PHASE IN FY2019 IS $2.75 MILLION FOR UTILITIES; 10-YEAR PLAN PROJECT

### DENTON COUNTY

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<td>DENTON</td>
<td>2250-02-013</td>
<td>SL 288</td>
<td>E</td>
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<td>DENTON CO</td>
<td>$1,532,590</td>
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**PROJECT DESCRIPTION:**
- **Construction Engineering:** $705,412
- **Right Of Way:** $1,532,590
- **Preliminary Engineering:** $1,532,590
- **Contingencies:** $1,278,078
- **Indirects:** $0
- **Total Project Cost:** $19,951,800

**Project History:**
- **FUNDING CATEGORY:** IN1-3.100.1, RSA1-2.190.250
- **MTP REFERENCE:** 3LC
- **REV DATE:** 07/2018
- **TP REF ID:** 20175
- **LIMITS TO:** IH 35 AT SL 288
- **DESCRIPTION:** CONSTRUCT 2 LANE RURAL ROADWAY ON NEW LOCATION WITH INTERCHANGE AT IH 35; NW QUADRANT & INTERCHANGE
- **REMARKS:** LOCAL CONTRIBUTION PAID BY DENTON COUNTY

**Authorized Funding by Category/Share:**
- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

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<thead>
<tr>
<th><strong>Construction Engineering</strong></th>
<th><strong>Right Of Way</strong></th>
<th><strong>Preliminary Engineering</strong></th>
<th><strong>Contingencies</strong></th>
<th><strong>Indirects</strong></th>
<th><strong>Total Project Cost</strong></th>
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<td>$750,000</td>
<td>$198,772</td>
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<td>$10,233,049</td>
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**Authorized Funding by Category/Share:**
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- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

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<th><strong>Indirects</strong></th>
<th><strong>Total Project Cost</strong></th>
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<td>$17,050,000</td>
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<td>$858,209</td>
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</tr>
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**Authorized Funding by Category/Share:**
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- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

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<th><strong>Preliminary Engineering</strong></th>
<th><strong>Contingencies</strong></th>
<th><strong>Indirects</strong></th>
<th><strong>Total Project Cost</strong></th>
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<tr>
<td>$1,532,590</td>
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<td>$1,532,590</td>
<td>$1,278,078</td>
<td>$0</td>
<td>$19,951,800</td>
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### Rural Projects FY 2019 (Sept - Aug)

<table>
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<tr>
<th>DISTRICT</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2374-01-137</td>
<td>IH 635</td>
<td>C,E,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$260,580,095</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $10,774,730

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

#### MILLER ROAD

**Description:**
- Widens 8 to 10 general purpose lanes and reconstruct 4/6 lane discontinuous to 4/6 lane continuous frontage roads
- LBJ East Corridor; change TIP Code from 55060 to 55060.1; managed lanes in TIP 55060.2/CSJ 2374-01-191

**Limit To:**
- West of the KCS RR (West of SH 78)

**Limit From:**
- East of US 75

**Remarks:**
- Managed lanes in TIP 55060.2/CSJ 2374-01-191
- Change TIP Code from 55060 to 55060.1

**Construction:**
- $260,580,095

**Preliminary Engineering:**
- $38,028,896

**Contingency:**
- $451,035

**Indirects:**
- $0

**Total Project Cost:**
- $271,805,860

**Funding by Share:**
- $202,064,076
- $65,741,784
- $0
- $0
- $0

**Total Project Cost Information:**
- $271,805,860

---

**Construction Engineering:**
- $72,956,931

**Preliminary Engineering:**
- $12,629,105

**Contingencies:**
- $451,035

**Indirects:**
- $0

**Total Project Cost:**
- $87,265,625

**Funding by Share:**
- $55,501,600
- $31,764,025
- $0
- $0
- $0

**Total Project Cost Information:**
- $87,265,625

---

**Construction Engineering:**
- $445,988,661

**Preliminary Engineering:**
- $60,346,347

**Contingencies:**
- $941,731

**Indirects:**
- $0

**Total Project Cost:**
- $506,386,938

**Funding by Share:**
- $348,790,929
- $157,595,009
- $0
- $0
- $0

**Total Project Cost Information:**
- $506,386,938

---

**Construction Engineering:**
- $193,355,140

**Preliminary Engineering:**
- $38,028,896

**Contingencies:**
- $451,035

**Indirects:**
- $0

**Total Project Cost:**
- $271,805,860

**Funding by Share:**
- $202,064,076
- $65,741,784
- $0
- $0
- $0

**Total Project Cost Information:**
- $271,805,860
<table>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>2374-01-190</td>
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<td>C,E</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$50,956,661</td>
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</tbody>
</table>

**Construction Engineering:** $2,571,414

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

### MILLER ROAD

**DESCRIPTION:** RECONSTRUCT EXISTING 2 MANAGED LANES TO 2 MANAGED LANES

**LIMITS FROM:** EAST OF US 75

**LIMITS TO:** MILLER ROAD

**REV DATE:** 02/2019

**DESCRIPTION:** WEST OF THE KCS RR (WEST OF SH 78)

**REMARKS:** REVISE SCOPE

---

**Cost of Approved Phases:** $50,956,661

**Federal** | **State** | **Regional** | **Local** | **Local Contribution** | **Funding By Category**
<table>
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</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $6,646,521
- **Right Of Way:** $0
- **Construction:** $44,310,140
- **Construction Engineering:** $1,799,006
- **Contingencies:** $26,239
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $53,554,314

---

**Cost of Approved Phases:** $35,650,161

**Federal** | **State** | **Regional** | **Local** | **Local Contribution** | **Funding By Category**
<table>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $4,650,021
- **Right Of Way:** $0
- **Construction:** $31,000,140
- **Construction Engineering:** $1,799,006
- **Contingencies:** $18,357
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $37,467,524

---

**Cost of Approved Phases:** $266,411,557

**Federal** | **State** | **Regional** | **Local** | **Local Contribution** | **Funding By Category**
<table>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $57,177,195
- **Right Of Way:** $55,137,064
- **Construction:** $264,097,298
- **Construction Engineering:** $15,133,687
- **Contingencies:** $633,503
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $392,178,747
## Rural Projects FY 2019 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>2374-02-152</td>
<td>IH 635</td>
<td>C,E</td>
<td>Garland</td>
<td>TXDOT-Dallas</td>
<td>$186,119,772</td>
</tr>
</tbody>
</table>

**Description:**
- **Construction Engineering:** $9,329,705
- **Total Project Cost Information:**
  - **Construction:** $161,843,280
  - **Preliminary Engineering:** $24,276,492
  - **Contingencies:** $95,201
  - **Indirects:** $0
  - **Total Project Cost:** $195,544,678
- **Right Of Way:** $0
- **Bond Financing:** $0

**Authorized Funding by Category/Share:**
- **Federal:** $143,181,532
- **State:** $35,795,382
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Total Funding by Category:** $186,119,714

**Remarks:**
- **Project History:** 10-Year Plan Project; LBJ East Corridor; S102 funds included in construction phase due to Design-Build process.
- **Description:**
  - **Total Project Cost Information:**
    - **Construction:** $275,135,820
    - **Preliminary Engineering:** $41,996,523
    - **Contingencies:** $4,743,573
    - **Indirects:** $0
    - **Total Project Cost:** $334,157,504
  - **Right Of Way:** $4,841,000
  - **Bond Financing:** $0
- **Funding by Share:**
  - **Federal:** $122,853,275
  - **State:** $199,120,068
  - **Regional:** $0
  - **Local:** $0
  - **Total Funding by Share:** $321,973,343

**Construction Engineering:** $265,354

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**Note:**
- **Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer.
### Rural Projects FY 2019 (Sept - Aug)

<table>
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<td>E</td>
<td>FORNEY</td>
<td>TXDOT-DALLAS</td>
<td>$3,300,000</td>
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**DESCRIPTION:**
- **LIMITS FROM:** N OF US 80
- **LIMIT TO:** S OF SH 205 (ROCKWALL C/L)
- **DESCRIPTION:** WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE URBAN DIVIDED (6 LANE ULTIMATE)
- **REMARKS:** REVISE LIMITS

**Project History:** PART OF REGIONAL 10 YEAR PLAN

**Total Project Cost Information:**
- **Construction Engineering:** $304,688
- **Total Project Cost:** $109,599,843

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<td>2588-02-008</td>
<td>FM 548</td>
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**DESCRIPTION:**
- **LIMITS FROM:** S OF SH 205 (KAUFMAN COUNTY LINE)
- **LIMIT TO:** SH 205
- **DESCRIPTION:** WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY
- **REMARKS:**

**Project History:** R PHASE IN FY2019 IS $3 MILLION FOR ROW; R PHASE IN FY2021 IS $2 MILLION FOR UTILITIES; 10 YEAR PLAN PROJECT

**Total Project Cost Information:**
- **Construction Engineering:** $525
- **Total Project Cost:** $1,179,396

---

**Construction Engineering:** $304,688
**Total Project Cost:** $109,599,843

**Construction Engineering:** $525
**Total Project Cost:** $1,179,396
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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**Description:**
CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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**Total Project Cost Information:**

- Preliminary Engineering: $4,000,000
- Right Of Way: $45,000,000
- Construction: $74,220,340
- Construction Engineering: $4,636,870
- Contingencies: $1,182,875
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $129,040,085

---

**Project History:** BREAKOUT OF TIP 54119/CSJ 2694-10-005; 10-YEAR PLAN PROJECT

---

**Project History:** BREAKOUT OF TIP 54119/CSJ 2964-10-009; 10-YEAR PLAN PROJECT

---

**Project History:** BREAKOUT OF TIP 54119/CSJ 2964-12-001; PART OF REGIONAL 10 YEAR PLAN

---

**Project History:** BREAKOUT OF TIP 54119/CSJ 2964-12-001; PART OF REGIONAL 10 YEAR PLAN
<table>
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**LIMITS FROM:**
DALLAS/ELLIS COUNTY LINE

**LIMITS TO:**
ELLIIS/DALLAS COUNTY LINE

**TIP DESCRIPTION:**
CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING ITS, SIDEWALKS, AND TURN LANES

**REMARKS:**

---

**Construction Engineering:**
$1,043,817

**TXDOT-DALLAS**

**Construction:**
$17,655,160

**Preliminary Engineering:**
$1,000,000

**Contingencies:**
$266,280

**Indirects:**
$0

**Total Project Cost Information:**
$35,465,257

**Total Project Cost:**
$35,465,257

---

**Authorized Funding by Category/Share:**

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<th>Authorized Funding by Category/Share</th>
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**Funding by Share:**
$12,400,000 $1,550,000 $0 $1,550,000 $15,500,000

---

**FY 2019 Total YOE Cost of Approved Phases:**
$3,438,298,228

**FY 2019 Total Authorized Funding by Share:**
$3,437,103,672

**FY 2019 Total Authorized Funding by Category:**
$3,437,103,672

---

**Project History:**
PART OF REGIONAL 10 YEAR PLAN

---

**Phase:**
C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<td>$1,237,350</td>
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<td>LOCAL CONTRIBUTION PAID BY ADDISON</td>
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</table>

**Total Project Cost Information:**

- **Construction Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,237,350
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,237,350

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,237,350
- **Funding By Category:** $1,237,350

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,237,350
- **Funding By Share:** $1,237,350

---

**DALLAS**  | 0000-18-071 | CS | C | ROWLETT | ROWLETT | $3,000,000

**LIMITS FROM:**  | ON HICKOX RD FROM TOLER RD
**LIMITS TO:**  | MERRITT RD
**TIP:**  | WIDEN FROM 2 LANES TO 4 LANES (PHASE 2)
**DESCRIPTION:**  | ADDISON
**REMARKS:**  | LOCAL CONTRIBUTION PAID BY ROWLETT

**Total Project Cost Information:**

- **Preliminary Engineering:** $300,000
- **Right Of Way:** $360,000
- **Construction:** $3,000,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,660,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $3,000,000
- **Funding By Category:** $3,000,000

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $3,000,000
- **Funding By Share:** $3,000,000

---

**DALLAS**  | 0000-18-078 | PGBT-WE | C | GRAND PRAIRIE | NTTA | $15,688,539

**LIMITS FROM:**  | SH 183
**LIMITS TO:**  | IH 20
**TIP:**  | WIDEN PGBT WE TOLLWAY FROM 6 TO 8 LANES BETWEEN SH 183 AND IH 30 AND 4 TO 8 LANES BETWEEN IH 20 AND IH 30
**DESCRIPTION:**  | NTTA
**REMARKS:**  | LOCAL CONTRIBUTION TO BE PAID BY NTTA

**Total Project Cost Information:**

- **Preliminary Engineering:** $2,517,243
- **Right Of Way:** $0
- **Construction:** $15,688,539
- **Contingencies:** $470,656
- **Indirects:** $0
- **Total Project Cost:** $50,053,517

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $15,688,539
- **Funding By Category:** $15,688,539

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $15,688,539
- **Funding By Share:** $15,688,539
### Construction Engineering:
- **Location:** SH 180
- **City:** GRAND PRAIRIE
- **Phase:** C
- **Year of Engineering:** 2018
- **Cost:** $500,000

**Description:**
Installation of 4 new CCTV cameras and 5 new DMS along SH 180 to facilitate traffic management by viewing traffic conditions via CCTV and adjusting signal timing and providing feedback to motorizing public via DMS.

**Project History:**
- **Funding Category:** TSMO2-006, TSMO2-007
- **MTP Reference:** 3277.90
- **NOX (LBS/DAY):** 3277.90
- **VOC (LBS/DAY):** 549.23

### Construction Engineering:
- **Location:** IH 30
- **City:** VARIOUS
- **Phase:** R
- **Year of Engineering:** 2019
- **Cost:** $100,000,000

**Description:**
Reconst 4/8/8 Lane Discont to 4/6 Lane Discont FRTG RD; IH 45 to US 80; Reconst & Widen 8 to 10 Mainlanes; 1 reversible HOV to 2 reversible managed lanes; US 80 to IH 635; Reconst 6 to 6 Mainlanes; 1 reversible HOV to 1/2 reversible managed lanes.

**Project History:**
- **Funding Category:** S102
- **MTP Reference:** AO1-28.80.1, AO1-28.80.2, FT1-28.60.3, FT1-28.70.1, FT1-28.70.2
- **Pending FHWA Approval**

### Total Project Cost Information:
- **Construction Engineering:** $500,000
- **Preliminary Engineering:** $50,000
- **Contingencies:** $6,191
- **Indirects:** $0
- **Total Project Cost:** $582,981

### Authorized Funding by Category/Share:
- **Federal:** $400,000
- **State:** $100,000
- **Local:** $0
- **Funding by Category:** $500,000

### Total Project Cost Information:
- **Construction Engineering:** $3,200,000
- **Preliminary Engineering:** $600,000
- **Contingencies:** $4,333
- **Indirects:** $0
- **Total Project Cost:** $4,942,086

### Authorized Funding by Category/Share:
- **Federal:** $1,719,000
- **State:** $655,200
- **Local:** $81,900
- **Funding by Category:** $1,719,000

### Total Project Cost Information:
- **Construction Engineering:** $18,753
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $18,753

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Local:** $0
- **Funding by Category:** $0

### Total Project Cost Information:
- **Construction Engineering:** $26,790
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $26,790

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Local:** $0
- **Funding by Category:** $0

### Total Project Cost Information:
- **Construction Engineering:** $1,719,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,719,000

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Local:** $0
- **Funding by Category:** $0

### Total Project Cost Information:
- **Construction Engineering:** $1,193,026,325
- **Preliminary Engineering:** $50,000,000
- **Contingencies:** $2,147,447
- **Indirects:** $0
- **Total Project Cost:** $1,396,473,904

### Authorized Funding by Category/Share:
- **Federal:** $100,000,000
- **State:** $10,000,000
- **Local:** $0
- **Funding by Category:** $100,000,000

### Total Project Cost Information:
- **Construction Engineering:** $51,300,132
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $51,300,132

### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Local:** $0
- **Funding by Category:** $0

**Notes:**
- PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT &amp; WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS</td>
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<tr>
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### Construction Engineering:
$14,798,115

### Preliminary Engineering:
$10,000,000

### Contingencies:
$619,456

### Indirects:
$0

### Right Of Way:
$50,000,000

### Bond Financing:
$0

### Total Project Cost Information:
$419,559,780

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### Construction Engineering:
$355,790

### Preliminary Engineering:
$4,300,000

### Contingencies:
$1,795,825

### Indirects:
$0

### Right Of Way:
$14,000,000

### Bond Financing:
$0

### Total Project Cost Information:
$16,859,421

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<tr>
<td>TIP DESCRIPTION:</td>
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</table>

### Construction Engineering:
$1,500,000

### Preliminary Engineering:
$1,500,000

### Contingencies:
$355,790

### Indirects:
$0

### Right Of Way:
$15,000,000

### Bond Financing:
$0

### Total Project Cost Information:
$16,859,421

---

**Project History: REGIONAL 10 YEAR PLAN PROJECT**

**Project History: 10-YEAR PLAN PROJECT**

**Project History: PART OF THE EASTERN SUBREGION SUPPLEMENTAL PROJECT COMMITMENTS FOR THE TXDOT CONGESTION RELIEF PROGRAM APPROVED BY THE RTC JANUARY 20, 2016**

**Project History: PENDING FHWA APPROVAL**
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**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $10,000,000
- Construction Engineering: $249,700
- Contingencies: $10,453
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $10,760,153

**Construction Engineering:**
- SBPE: $240,097

**PENDING FHWA APPROVAL**

## Project History:
- Funding by Category/Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - SBPE: $500,000

- Funding by Share:
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $0
  - SBPE: $500,000

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**Total Project Cost Information:**
- Preliminary Engineering: $1,000,000
- Right Of Way: $0
- Construction: $15,000,000
- Construction Engineering: $240,097
- Contingencies: $10,051
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $16,250,148

**Construction Engineering:**
- SBPE: $599,450

**PENDING FHWA APPROVAL**

## Project History:
- Funding by Category/Share:
  - Federal: $12,000,000
  - State: $3,000,000
  - Regional: $0
  - Local: $0
  - SBPE: $15,000,000

- Funding by Share:
  - Federal: $12,000,000
  - State: $3,000,000
  - Regional: $0
  - Local: $0
  - SBPE: $15,000,000

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<td>Limits From:</td>
<td>FRISCO ROAD (N OF FM 1378)</td>
<td>Limits To:</td>
<td>SPUR 399</td>
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<tr>
<td>TIP</td>
<td>RECONSTRUCT 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)</td>
<td>Remarks:</td>
<td></td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $0
- Construction: $10,000,000
- Construction Engineering: $599,450
- Contingencies: $240,505
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $14,839,955

**Construction Engineering:**
- SBPE: $4,000,000

**PENDING FHWA APPROVAL**

## Project History:
- Funding by Category/Share:
  - Federal: $0
  - State: $1,500,000
  - Regional: $0
  - Local: $0
  - SBPE: $1,500,000

- Funding by Share:
  - Federal: $0
  - State: $1,750,000
  - Regional: $0
  - Local: $250,000
  - SBPE: $2,500,000

- Funding by Category/Share:
  - Federal: $2,000,000
  - State: $250,000
  - Regional: $0
  - Local: $0
  - SBPE: $4,000,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0047-09-034</td>
<td>SH 5</td>
<td>E,R</td>
<td>MCKINNEY</td>
<td>TXDOT-DALLAS</td>
<td>$4,000,000</td>
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<td>FRISCO ROAD (N OF FM 1378)</td>
<td>Limits To:</td>
<td>SPUR 399</td>
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<tr>
<td>TIP</td>
<td>RECONSTRUCT 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)</td>
<td>Remarks:</td>
<td></td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $0
- Construction: $10,000,000
- Construction Engineering: $599,450
- Contingencies: $240,505
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $14,839,955

**Construction Engineering:**
- SBPE: $4,000,000

**PENDING FHWA APPROVAL**

## Project History:
- Funding by Category/Share:
  - Federal: $0
  - State: $1,500,000
  - Regional: $0
  - Local: $0
  - SBPE: $1,500,000

- Funding by Share:
  - Federal: $0
  - State: $1,750,000
  - Regional: $0
  - Local: $250,000
  - SBPE: $2,500,000

- Funding by Category/Share:
  - Federal: $2,000,000
  - State: $250,000
  - Regional: $0
  - Local: $0
  - SBPE: $4,000,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tr>
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<td>0091-05-059</td>
<td>SH 289</td>
<td>C</td>
<td>Plano</td>
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<tr>
<td>Dallas</td>
<td>Denton</td>
<td>0135-10-050</td>
<td>US 380</td>
<td>R</td>
<td>Sunnyvale</td>
<td>TxDOT-Dallas</td>
<td>$42,000,000</td>
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<td>Dallas</td>
<td>Denton</td>
<td>0135-10-050</td>
<td>US 380</td>
<td>R</td>
<td>Various</td>
<td>TxDOT-Dallas</td>
<td>$7,000,000</td>
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#### Project History:

<table>
<thead>
<tr>
<th>Description</th>
<th>Date</th>
<th>Remarks</th>
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</thead>
<tbody>
<tr>
<td>Widen bridge to provide 2 left turn lanes for PGBT entrance ramps; add SB</td>
<td>07/2018</td>
<td></td>
</tr>
<tr>
<td>Construction of sidewalk improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction of sidewalk improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Widening 4 to 6 lanes divided urban with new grade separations at FM 423, FM 720, Navo Rd, Teel Pkwy, and Legacy Dr, with sidewalk improvements</td>
<td></td>
<td>CMAQ for intersection improvements, grade separations, and pedestrian improvements only</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:

| **Preliminary Engineering:** $480,000 | **Right Of Way:** $120,000 |
| **Construction:** $4,567,490 | **Contingencies:** $300,570 |
| **Indirects:** $0 | **Total Project Cost:** $5,649,901 |
| **Preliminary Engineering:** $10,000,000 | **Right Of Way:** $42,000,000 |
| **Construction:** $42,000,000 | **Contingencies:** $7,072,474 |
| **Indirects:** $0 | **Total Project Cost:** $159,368,531 |
| **Preliminary Engineering:** $6,400,000 | **Right Of Way:** $7,000,000 |
| **Construction:** $129,728,061 | **Contingencies:** $2,483,047 |
| **Indirects:** $0 | **Total Project Cost:** $151,800,009 |

#### Authorized Funding by Category/Share:

- Federal
- State
- Regional
- Local
- Local Contribution

#### Funding by Share:

- $2,453,984
- $613,496
- $0

#### MTP Reference:

- RSA1-2.225.440
- RSA1-2.225.445
- RSA1-2.225.450
- RSA1-2.225.475
- TSMO2-001

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0135-10-057</td>
<td>US 377/US 380</td>
<td>R</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
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</table>

**Project History:**

- **Phase:** C=Construction, E=Engineering, R=Row, T=Transfer

**Construction Engineering:**

- Cost: $879,830
- MTP Reference: S102
- Funding Category: BP2-002, TSMO2-001

**Total Project Cost Information:**

- Construction: $18,599,014
- Preliminary Engineering: $904,000
- Contingencies: $352,996
- Indirects: $0
- Total Project Cost: $25,735,840

**Total Project Cost Information:**

- Construction: $17,000,000
- Preliminary Engineering: $4,000,000
- Contingencies: $255,000
- Indirects: $0
- Total Project Cost: $21,850,000

**Total Project Cost Information:**

- Construction: $700,000
- Preliminary Engineering: $0
- Contingencies: $9,609
- Indirects: $0
- Total Project Cost: $799,609
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0195-03-090</td>
<td>IH 35</td>
<td>E,R</td>
<td>DENTON</td>
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<td>LIMITS TO:</td>
<td>US 380</td>
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<tr>
<td>TIP</td>
<td>RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4 LANE FRONTAGE ROADS</td>
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<td></td>
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<tr>
<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
<td>ADD PROJECT TO 2019-2022 TIP/STIP</td>
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<td></td>
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</tbody>
</table>

**PENDING FHWA APPROVAL**

**Total Project Cost Information:**
- Preliminary Engineering: $3,593,102
- Right Of Way: $3,593,102
- Construction: $62,485,239
- Construction Engineering: $3,405,556
- Contingencies: $2,171,132
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $75,248,131

**Authorized Funding by Category/Share:**
- Federal: $3,593,102
- State: $7,186,204
- Regional: $0
- Local: $0
- Total: $3,593,102

**Funding by Share:**
- SBPE: $3,593,102
- S102: $7,186,204

---

**Total Project Cost Information:**
- Preliminary Engineering: $3,738,198
- Right Of Way: $15,257,951
- Construction: $65,008,508
- Construction Engineering: $3,543,078
- Contingencies: $2,258,807
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $89,806,542

**Authorized Funding by Category/Share:**
- Federal: $3,738,198
- State: $0
- Regional: $0
- Local: $0
- Total: $3,738,198

**Funding by Share:**
- SBPE: $3,738,198

---

**Total Project Cost Information:**
- Preliminary Engineering: $1,600,000
- Right Of Way: $0
- Construction: $19,107,681
- Construction Engineering: $936,276
- Contingencies: $238,846
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $21,882,803

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $1,600,000
- Total: $1,600,000

**Funding by Share:**
- Local: $1,600,000
## Rural Projects FY 2020 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Kaufman</td>
<td>0197-03-054</td>
<td>US 175</td>
<td>C</td>
<td>Crandall</td>
<td>TxDOT-Dallas</td>
<td>$12,925,618</td>
</tr>
</tbody>
</table>

### Construction Engineering:
- $608,995

### Bonds Financing:
- $0

### Project History:
- **Description:** Construct new 2-lane frontage roads; convert existing frontage road from 2-lane 2-way to 2-lane 1-way frontage road & ramp modifications.
- **Location:** CR 4106 in Crandall
- **Phase:** C
- **City:** Crandall
- **TXDOT-Dallas**
- **Amount:** $12,925,618
- **Fundings Category:** 2M
- **MPO Project ID:** 51460
- **Funding Category:** NRSA1-36.30.2, AO1-36.30.2

### Total Project Cost Information:
- **Construction:** $12,925,618
- **Preliminary Engineering:** $2,733,000
- **Contingencies:** $155,356
- **Indirects:** $0
- **Total Project Cost:** $19,922,969

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits

### Total Project Cost Information:
- **Construction:** $2,000,000
- **Preliminary Engineering:** $1,722,000
- **Contingencies:** $646,279
- **Indirects:** $0
- **Total Project Cost:** $37,634,056

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits

### Total Project Cost Information:
- **Construction:** $3,304,000
- **Preliminary Engineering:** $0
- **Contingencies:** $64,953
- **Indirects:** $0
- **Total Project Cost:** $3,304,000

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits

### Total Project Cost Information:
- **Construction:** $254,617
- **Preliminary Engineering:** $0
- **Contingencies:** $64,953
- **Indirects:** $0
- **Total Project Cost:** $3,304,000

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits

### Total Project Cost Information:
- **Construction:** $10,340,494
- **Preliminary Engineering:** $2,585,124
- **Local Contribution:** $0
- **Total Project Cost:** $12,925,618

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits

### Total Project Cost Information:
- **Construction:** $2,000,000
- **Preliminary Engineering:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $2,000,000

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits

### Total Project Cost Information:
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $0

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits

### Total Project Cost Information:
- **Construction:** $3,204,000
- **Preliminary Engineering:** $0
- **Local Contribution:** $0
- **Total Project Cost:** $3,204,000

### Remarks:
- **Submission Date:** 07/2018
- **Limits:**
  - From: TIP
  - To: Limits
DALLAS DISTRICT PROJECTS
FY 2020 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0816-02-072</td>
<td>FM 455</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

LIMITS FROM: WEST OF FM 2450
LIMITS TO: EAST OF MARION RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TWO LANE RURAL TO FOUR LANE URBAN DIVIDED

REMARKS:

**Total Project Cost Information:**

- Preliminary Engineering: $3,000,000
- Right Of Way: $18,100,000
- Construction: $42,817,890
- Construction Engineering: $2,035,687
- Contingencies: $816,737
- Indirects: $0
- Bond Financing: $0

**Total Project Cost: $66,770,314**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td></td>
<td>$1,600,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$200,000</td>
<td>$0</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

**Funding by Share:**

- Federal: $1,600,000
- State: $200,000
- Regional: $0
- Local: $200,000
- Contribution: $0
- Funding By Category: $2,000,000

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,088,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost: $1,088,000**

**Other - cat 3 - TDC (MPO):**

- $1,088,000
- $0
- $0
- $0
- $0

**Funding by Share:**

- $1,088,000
- $0
- $0
- $0
- $0
- $1,088,000

**Pending FHWA Approval**

**Project History:**

- R Phase in FY 2019 is for $16,100,000 for ROW; R Phase in FY 2020 is for $2,000,000 for Utilities; Part of Regional 10 Year Plan

**Construction Engineering:**

- $0

**Right Of Way:**

- $0

**Total Project Cost:**

- $1,088,000

**Funding by Share:**

- $1,088,000
- $0
- $0
- $0
- $0
- $1,088,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>DALLAS</td>
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<td>LIMITS FROM:</td>
<td>COTTON BELT RAIL LINE FROM DFW AIRPORT STATION</td>
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<tr>
<td>LIMITS TO:</td>
<td>SHILOH STATION IN PLANO</td>
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<tr>
<td>TIP:</td>
<td>ENGINEERING, ENVIRONMENTAL, AND CONSTRUCTION OF COTTON BELT REGIONAL RAIL PROJECT (COTTON BELT PROJECT #4)</td>
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<tr>
<td>DESCRIPTION:</td>
<td>NO CHANGE; RELATED TO TIP 14005, 14013, 83245, AND 14004</td>
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</table>

**Construction Engineering:**
- **Construction:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $36,500,000

**PENDING FHWA APPROVAL**

| DALLAS | VARIOUS | 0918-00-916 | VA  | C     | VARIOUS | TxDOT-DALLAS | $4,556,250 |
| LIMITS FROM: | REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT) |
| LIMITS TO: | |
| TIP: | MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS |
| DESCRIPTION: | |
| REMARKS: | ADD PROJECT TO THE 2019-2022 TIP/STIP |

**Construction Engineering:**
- **Construction:** $4,556,250
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $4,556,250

**PENDING FHWA APPROVAL**

<table>
<thead>
<tr>
<th><strong>Total Project Cost Information:</strong></th>
<th><strong>Cost of Approved Phases:</strong></th>
<th><strong>Authorized Funding by Category/Share:</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Preliminary Engineering:</strong></td>
<td>$0</td>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td><strong>Right Of Way:</strong></td>
<td>$0</td>
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<tr>
<td><strong>Construction:</strong></td>
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<td><strong>$29,200,000</strong></td>
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<td><strong>Contingencies:</strong></td>
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<td><strong>Indirects:</strong></td>
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<td><strong>Bond Financing:</strong></td>
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<td><strong>Total Project Cost:</strong></td>
<td>$36,500,000</td>
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**PENDING FHWA APPROVAL**

<table>
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<tr>
<th><strong>Total Project Cost Information:</strong></th>
<th><strong>Cost of Approved Phases:</strong></th>
<th><strong>Authorized Funding by Category/Share:</strong></th>
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<tbody>
<tr>
<td><strong>Preliminary Engineering:</strong></td>
<td>$0</td>
<td><strong>Federal</strong></td>
</tr>
<tr>
<td><strong>Right Of Way:</strong></td>
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<tr>
<td><strong>Construction:</strong></td>
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<td><strong>Total Project Cost:</strong></td>
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### Rural Projects FY 2020 (Sept - Aug)

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<th>DISTRICT</th>
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#### Project: Land Use/Transportation and Bike/Pedestrian Initiatives

- **Description:** Includes NCTCOG staff time and possible consultant assistance to develop and implement funding programs, collect and analyze data, school siting/land use connections, safe routes to school, safety and education
- **Dates:**
  - **Start:** 05/2019
  - **Limits From:** TIP
  - **Limits To:**
  - **Remarks:** Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $749,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $749,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $149,800
- **Local:** $749,000

**Funding by Share:**
- **Construction:** $749,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $749,000

**Project History:**
- **Status:** Pending FHWA Approval
- **Funding Category:** Other - Cat 3 - TDC (MPO)
- **MTP Reference:** BP2-001, SD2-001, SD2-003

### Project: Smart Transit Corridors and Walkable Places

- **Description:** Develop and implement multimodal strategies to increase non-single occupant vehicle transportation options through coordinated land use and transportation planning in priority transit corridors and walkable neighborhoods
- **Dates:**
  - **Start:** 05/2019
  - **Limits From:** TIP
  - **Limits To:**
  - **Remarks:** Add project to the 2019-2022 TIP/STIP

**Total Project Cost Information:**
- **Construction:** $312,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $312,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $62,400
- **Local:** $312,000

**Funding by Share:**
- **Construction:** $312,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $312,000

**Project History:**
- **Status:** Pending FHWA Approval
- **Funding Category:** Other - Cat 3 - TDC (MPO)
- **MTP Reference:** BP2-001, SD2-001, SD2-003

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**PHASE:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,581,000</td>
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**LIMITS FROM:**
- TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING,
- AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; ANALYSIS OF TRANSIT PERFORMANCE IN REAL-TIME AND FORECAST FUTURE RIDERSHIP AMONGST THE THREE MAJOR TRANSIT AGENCIES; INCLUSION OF NON-MOTORIZED TRIPS IN THE REGIONAL TRAVEL MODEL; DEVELOPMENT OF DYNAMIC TRAFFIC ASSIGNMENT MODEL FOR ROADWAY NETWORK ANALYSIS

**TIP DESCRIPTION:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP

**REMARKS:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM; 316,200 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING

---

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,581,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,581,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $316,200
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $316,200

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $15,556,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $15,556,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $291,200
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $291,200

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $1,456,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,456,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $291,200
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $291,200

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<td>DALLAS DISTRICT PROJECTS</td>
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<td>Operate a Vanpool Subsidy Initiative for Commuters Traveling Long Distances and in Areas with Little or No Fixed Route Service</td>
<td>Add Project to the 2019-2022 TIP/STIP; Local Contribution Paid by DCTA</td>
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**PENDING FHWA APPROVAL**

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**Funding by Share:**

- $301,600
- $0
- $0
- $75,400
- $484,714
- $861,714

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**PENDING FHWA APPROVAL**

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**Funding by Share:**

- $991,000
- $0
- $0
- $247,750
- $1,592,429
- $2,831,179
RURAL PROJECTS
FY 2020 (SEPT - AUG)

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**Description:**
CONGESTION MANAGEMENT/ASSET INFORMATION PLANNING TOOL

**Limit from:**
DEVELOP TOOL TO INTEGRATE DATA TO ENABLE CREATION OF CORRIDOR ANALYSES SHEETS BASED ON USER INTERFACE SELECTED

**TIP Description:**
PARAMETERS; COLLECTION AND INTEGRATION OF ASSET DATA; ADMINISTRATION OF MOBILITY ASSISTANCE PATROL; ITS DATA ARCHITECTURE UPDATES AND COMPLIANCE; COORDINATE ITS INTEGRATION ACTIVITIES AMONG REGIONAL AGENCIES

**Remarks:**
ADD PROJECT TO THE 2019-2022 TIP/STIP

**Pending FHWA Approval**

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**Total Project Cost Information:**

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<tr>
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**Authorized Funding by Category/Share:**

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**Project History:**

PENDING FHWA APPROVAL

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**Total Project Cost Information:**

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**Project History:**

PENDING FHWA APPROVAL

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**Project History:**

PENDING FHWA APPROVAL

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**Project History:**

PENDING FHWA APPROVAL

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<th>State</th>
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<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$0</td>
<td>$0</td>
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<td>$0</td>
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**Project History:**

PENDING FHWA APPROVAL

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**Total Project Cost Information:**

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<tr>
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<tr>
<td>Construction:</td>
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<td>Construction Engineering:</td>
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<td>Contingencies:</td>
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<tr>
<td>Indirects:</td>
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<td>Bond Financing:</td>
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<td><strong>Total Project Cost:</strong></td>
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**Authorized Funding by Category/Share:**

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**Funding by Share:**

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**Project History:**

PENDING FHWA APPROVAL
## Rural Projects FY 2020 (Sept - Aug)

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<td>TRANSIT OPERATIONS REGIONAL COORDINATION</td>
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<td>ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-ESA2</td>
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### Construction Engineering:
- $0
### Preliminary Engineering:
- $0
### Contingencies:
- $0
### Indirects:
- $0
### Total Project Cost: $2,250,000

### FUNDING CATEGORY:
- ER2-001
### MTP REFERENCE:
- 3RTR122
### Project History:
- ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2021, AND FY2022

## Project History:
### 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

## Total Project Cost Information:
- Construction:
  - $2,250,000
- Preliminary Engineering:
  - $750,000
- Contingencies:
  - $0
- Indirects:
  - $0
- Total Project Cost: $2,250,000

## Authorized Funding by Category/Share:
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## Project History:
### 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

## Total Project Cost Information:
- Construction:
  - $800,000
- Preliminary Engineering:
  - $0
- Contingencies:
  - $0
- Indirects:
  - $0
- Total Project Cost: $800,000

## Authorized Funding by Category/Share:
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## Project History:
### 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS

## Total Project Cost Information:
- Construction:
  - $18,534,000
- Preliminary Engineering:
  - $2,000,000
- Contingencies:
  - $648,690
- Indirects:
  - $278,010
- Bond Financing:
  - $0
- Total Project Cost: $24,586,700

## Authorized Funding by Category/Share:
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<tr>
<th>Category/Share</th>
<th>Federal</th>
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<td>Funding By Category</td>
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<tr>
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<td>COLLIN</td>
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**Construction Engineering:** $89,793

**Total Project Cost Information:**
- Preliminary Engineering: $105,000
- Right Of Way: $0
- Construction: $487,872
- Construction Engineering: $89,793
- Contingencies: $5,808
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $577,665

**Remarks:**
- Change CSJ from 0918-24-903 to 0918-24-242; costs of approved phase includes CE cost

**Authorized Funding by Category/Share:**
- **OTHER - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $97,574
  - Local: $0
  - Local Contribution: $577,665

**Funding by Share:**
- **Total Project Cost:** $577,665

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>CS</td>
<td>E</td>
<td>ANNA</td>
<td>ANNA</td>
<td>$1,340,601</td>
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</table>

**Construction Engineering:** $89,793

**Total Project Cost Information:**
- Preliminary Engineering: $1,050,000
- Right Of Way: $0
- Construction: $487,872
- Construction Engineering: $89,793
- Contingencies: $5,808
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $1,340,601

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Authorized Funding by Category/Share:**
- **OTHER - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $97,574
  - Local: $17,959
  - Local Contribution: $577,665

**Funding by Share:**
- **Total Project Cost:** $1,340,601

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- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $1,340,601

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Authorized Funding by Category/Share:**
- **OTHER - Cat 3 - TDC (MPO):**
  - Federal: $0
  - State: $0
  - Regional: $97,574
  - Local: $17,959
  - Local Contribution: $577,665

**Funding by Share:**
- **Total Project Cost:** $1,340,601

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**Pending FHWA Approval**
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

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<tbody>
<tr>
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<td>C</td>
<td>PLANO</td>
<td>REV DATE: 07/2018</td>
<td>$1,867,000</td>
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</table>

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $100,032

**Total Project Cost Information:**
- Preliminary Engineering: $100,237
- Right Of Way: $0
- Construction: $1,867,000
- Construction Engineering: $100,032
- Contingencies: $23,116
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $2,090,385

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $373,400
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $373,400

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Construction:**
- **Cost of Approved Phases:** $1,867,000
- **Total Project Cost Information:**
  - Preliminary Engineering: $100,237
  - Right Of Way: $0
  - Construction: $1,867,000
  - Construction Engineering: $100,032
  - Contingencies: $23,116
  - Indirects: $0
  - Bond Financing: $0
  - **Total Project Cost:** $2,090,385

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $373,400
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $373,400

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 373,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Construction:**
- **Cost of Approved Phases:** $1,867,000

**Total Project Cost Information:**
- Preliminary Engineering: $21,539
- Right Of Way: $0
- Construction: $402,000
- Construction Engineering: $21,539
- Contingencies: $4,977
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $450,099

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $80,400
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $80,400

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Construction:**
- **Cost of Approved Phases:** $402,000

**Total Project Cost Information:**
- Preliminary Engineering: $21,583
- Right Of Way: $0
- Construction: $402,000
- Construction Engineering: $21,539
- Contingencies: $4,977
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $450,099

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $80,400
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $80,400

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Construction:**
- **Cost of Approved Phases:** $402,000

**Total Project Cost Information:**
- Preliminary Engineering: $21,539
- Right Of Way: $0
- Construction: $402,000
- Construction Engineering: $21,539
- Contingencies: $4,977
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $450,099

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $80,400
- **Local:** $0
- **Total Contribution:** $0
- **Funding By Category:** $80,400

**Project History:** PART OF COLLIN COUNTY LIRAP/LIP FUNDING PARTNERSHIP; 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Construction:**
- **Cost of Approved Phases:** $402,000
### Rural Projects FY 2020 (Sept - Aug)

<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
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<td>LEWISVILLE</td>
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**Description:**
- **Project:** Construct Four Lane Divided Roadway; Segment 4
- **Remarks:** Change CSJ from 0918-46-973 to 0918-46-238; RTR 121-DE1
- **Construction Engineering:** $25,373
- **Preliminary Engineering:** $641,389
- **Right Of Way:** $1,281,220
- **Construction:** $5,284,939
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $10,207,548
- **Funding Category:** 3RTR121
- **MTP Reference:** RSA1-2.286.325

### Project History:
- **Authorized Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $6,627,951
  - **Local:** $1,656,988
  - **Local Contribution:** $0
  - **Funding by Category:** $8,284,939
- **Funding by Share:**
  - **Federal:** $0
  - **State:** $0
  - **Local:** $6,627,951
  - **Local Contribution:** $1,656,988
  - **Bond Financing:** $0

---

### Total Project Cost Information:

- **Construction:** $8,284,939
- **Preliminary Engineering:** $641,389
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $10,207,548

---

### Project History:
- **Pending FHWA Approval**

### Total Project Cost Information:

- **Construction:** $502,966
- **Preliminary Engineering:** $64,520
- **Right Of Way:** $76,000
- **Construction:** $330,600
- **Contingencies:** $6,473
- **Indirects:** $0
- **Total Project Cost:** $502,966

### Total Project Cost Information:

- **Construction:** $1,700,000
- **Preliminary Engineering:** $300,000
- **Right Of Way:** $500,000
- **Construction:** $1,700,000
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $2,500,000

---

### Project History:
- **Row Donation is Match to RTR Funds**

---

### Project History:
- **Row Donation is Match to RTR Funds**

---

**Note:** PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<td>0918-46-282</td>
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**Construction Engineering:**

- **Total Project Cost:**
  - **Construction:** $260,871
  - **Preliminary Engineering:** $0
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Right Of Way:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $260,871

**Authorized Funding by Category/Share:**

- **Federal:** $3,000,000
- **State:** $0
- **Regional:** $0
- **Local:** $1,000,003
- **Contribution:** $0
- **Funding By Category:** $4,000,003
- **Funding by Share:** $3,000,000

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Contribution:** $0
  - **Funding By Category:** $0
  - **Funding by Share:** $0

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $2,650,000
- **Preliminary Engineering:** $300,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,650,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $2,120,000
- **Local:** $530,000
- **Contribution:** $0
- **Funding By Category:** $2,650,000
- **Funding by Share:** $0

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $2,120,000
  - **Local:** $530,000
  - **Contribution:** $0
  - **Funding By Category:** $2,650,000
  - **Funding by Share:** $0

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $1,892,442
- **Preliminary Engineering:** $132,031
- **Construction Engineering:** $0
- **Contingencies:** $23,175
- **Indirects:** $0
- **Right Of Way:** $50,000
- **Bond Financing:** $0
- **Total Project Cost:** $2,047,648

**Authorized Funding by Category/Share:**

- **Federal:** $1,419,332
- **State:** $0
- **Regional:** $0
- **Local:** $473,110
- **Contribution:** $0
- **Funding By Category:** $1,892,442
- **Funding by Share:** $1,892,442

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $2,120,000
  - **Local:** $530,000
  - **Contribution:** $0
  - **Funding By Category:** $2,650,000
  - **Funding by Share:** $0

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $1,760,411
- **Preliminary Engineering:** $300,000
- **Construction Engineering:** $0
- **Contingencies:** $23,175
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,047,648

**Authorized Funding by Category/Share:**

- **Federal:** $1,419,332
- **State:** $0
- **Regional:** $0
- **Local:** $473,110
- **Contribution:** $0
- **Funding By Category:** $1,892,442
- **Funding by Share:** $1,892,442

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $2,120,000
  - **Local:** $530,000
  - **Contribution:** $0
  - **Funding By Category:** $2,650,000
  - **Funding by Share:** $0

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $3,000,000
- **Preliminary Engineering:** $300,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,000,000

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $2,120,000
- **Local:** $530,000
- **Contribution:** $0
- **Funding By Category:** $2,650,000
- **Funding by Share:** $0

**Project History:**

- **Authorized Funding by Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $2,120,000
  - **Local:** $530,000
  - **Contribution:** $0
  - **Funding By Category:** $2,650,000
  - **Funding by Share:** $0

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### GINNINGS ELEMENTARY SCHOOL & LEE ELEMENTARY SCHOOL SIDEWALK PROJECT

**Description:**
SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS

**Delay Construction and Construction Engineering Phases to FY2020**

**Local Contributions:**
- Federal: $664,660
- State: $0
- Regional: $0
- Local: $166,164
- Bond Financing: $0

**Total Project Cost:**
$920,919

### SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ALONG S WELCH ST FROM EAGLE DRIVE TO W HICKORY ST; AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION

**Description:**
CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS

**Delay Construction and Construction Engineering Phases to FY2020**

**Local Contributions:**
- Federal: $664,831
- State: $0
- Regional: $0
- Local: $166,208
- Bond Financing: $0

**Total Project Cost:**
$921,158

### ON SOUTH SHADY SHORES ROAD FROM WEST SHADY SHORES ROAD TO SWISHER ROAD

**Description:**
RECONSTRUCT ROAD FROM 2 TO 2 LANES TO ELEVATE OUT OF FLOOD PLAIN WITH DRAINAGE IMPROVEMENTS

**Local Contributions:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $2,800,000
- Bond Financing: $0

**Total Project Cost:**
$17,610,000
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**Description:**
- **Project History:**
  - **DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**
  - **Construction Engineering:** $105,000
  - **Preliminary Engineering:** $600,000
  - **Contingencies:** $45,000
  - **Indirects:** $0
  - **Total Project Cost:** $3,750,000
  - **Right Of Way:** $0
  - **Bond Financing:** $0

**REMARCs:**
- **LOCAL CONTRIBUTION PAID BY CITY OF LEWISVILLE; CHANGE CSJ FROM 0000-18-089 TO 0918-46-954**

---

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**Description:**
- **Project History:**
  - **DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**
  - **Construction Engineering:** $105,000
  - **Preliminary Engineering:** $255,000
  - **Contingencies:** $0
  - **Indirects:** $0
  - **Total Project Cost:** $3,555,000
  - **Right Of Way:** $0
  - **Bond Financing:** $0

**REMARCs:**
- **RTR 121-DA1**

---

**Total Project Cost Information:**
- **Preliminary Engineering:** $600,000
- **Construction:** $3,000,000
- **Construction Engineering:** $105,000
- **Contingencies:** $45,000
- **Indirects:** $0
- **Total Project Cost:** $3,750,000

**Cost of Approved Phases:**
- **Construction:** $3,000,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $600,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $600,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total:** $3,000,000

---

**Total Project Cost Information:**
- **Preliminary Engineering:** $255,000
- **Construction:** $3,300,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $3,555,000

**Cost of Approved Phases:**
- **Construction:** $3,300,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $2,640,000
- **Local:** $660,000
- **Local Contribution:** $0
- **Funding By Category:** $3,300,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $2,640,000
- **Local:** $660,000
- **Total:** $3,300,000

---

**Reminder:**
- **Phase:** C=Construction, E = Engineering, R = Row, T = Transfer
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<td>E BELT LINE RD</td>
<td>CONSTRUCT SHARED-USE PATH, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND SAFETY IMPROVEMENTS</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL; COST OF APPROVED PHASES INCLUDES CE COST</td>
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<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS AND SIGNAGE</td>
<td>CHANGE CSJ FROM 0918-45-911 TO 0918-47-203</td>
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<td>LOCAL CONTRIBUTION PAID BY CITY OF CEDAR HILL; COST OF APPROVED PHASES INCLUDES CE COST</td>
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### Total Project Cost Information:
- **Construction:** $1,367,729
- **Preliminary Engineering:** $68,386
- **Contingencies:** $16,299
- **Indirects:** $0
- **Total Project Cost:** $1,520,800

### Authorized Funding by Category/Share:

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### Funding by Share:
- **Local Contribution:** $188,062
- **Total Funding:** $1,436,115

### Project History:
- **Project History:** 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT 70% FEDERAL/30% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
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<td>SKILLMAN ST</td>
<td>TIP</td>
<td>UNIVERSITY CROSSING TRAIL LIGHTING ALONG UNIVERSITY CROSSING TRAIL FROM GLENCOE PARK IN THE SOUTH TO SKILLMAN IN THE EAST, AND CONNECTING WITH PREEXISTING LIGHTING SOUTH OF SMU BLVD</td>
<td>REMARKS</td>
<td>INCREASE CONSTRUCTION FUNDING IN FY2020; REVISE LIMITS; REVISE SCOPE</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $104,050
- Right Of Way: $0
- Construction: $820,050
- Construction Engineering: $0
- Contingencies: $10,361
- Indirects: $0
- Total Project Cost: $934,461

**Authorized Funding by Category/Share:**
- Federal: $687,280
- State: $0
- Regional: $0
- Local Contribution: $171,820
- Funding By Category: $859,100

**Funding by Share:**
- $687,280
- $0
- $0
- $171,820
- $0

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<td>EXISTING LAKE HIGHLANDS TRAIL AT WHITE ROCK TRAIL ROADWAY TO THE LAKE HIGHLANDS DART STATION NEAR WALNUT HILL</td>
<td>TIP</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS; BIKEWAY AND PEDESTRIAN IMPROVEMENTS INCLUDING SIDEWALKS, BIKE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT</td>
<td>REMARKS</td>
<td>INCREASE CONSTRUCTION FUNDING IN FY2020</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,212,906
- Right Of Way: $0
- Construction: $12,839,300
- Construction Engineering: $0
- Contingencies: $88,129
- Indirects: $0
- Total Project Cost: $14,049,335

**Authorized Funding by Category/Share:**
- Federal: $1,238,753
- State: $0
- Regional: $0
- Local Contribution: $309,688
- Funding By Category: $1,548,441

**Funding by Share:**
- $5,406,107
- $0
- $0
- $1,351,527
- $0

---

**Project History:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-921
- PENDING FHWA APPROVAL

**Cost of Approved Phases:**
- Total Project Cost: $13,515,268

**Authorized Funding by Category/Share:**
- Federal: $4,167,354
- State: $0
- Regional: $0
- Local Contribution: $1,041,839
- Funding By Category: $5,209,193

**Funding by Share:**
- $5,406,107
- $0
- $0
- $1,351,527
- $0

**NOX (LBS/DAY): 30.26  VOC (LBS/DAY): 33.2**
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**Construction Engineering:** $989,101

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction:** $1,400,000

- **City:** DALLAS CO
- **Project ID:** 14002
- **Funding Category:** 7
- **MTP Reference:** NRS1-DAL-191

**Total Project Cost Information:**

- **Total Project Cost:** $18,885,938
  - **Construction:** $1,400,000
  - **Preliminary Engineering:** $549,994
  - **Contingencies:** $396,837
  - **Indirects:** $0
  - **Right Of Way:** $822,882
  - **Bond Financing:** $0

**Authorized Funding by Category/Share:**

- **Federal:** $1,120,000
- **State:** $0
- **Regional:** $0
- **Local:** $280,000
- **Local Contribution:** $0

**Funding by Category:** $1,400,000

**Funding by Share:** $1,400,000

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<th>HWY</th>
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</table>

**Construction Engineering:** $899,101

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction:** $658,306

- **City:** LANCASTER
- **Project ID:** 14003
- **Funding Category:** 7
- **MTP Reference:** NRS1-DAL-192

**Total Project Cost Information:**

- **Total Project Cost:** $11,295,657
  - **Construction:** $658,306
  - **Preliminary Engineering:** $220,663
  - **Contingencies:** $220,663
  - **Indirects:** $0
  - **Right Of Way:** $0
  - **Bond Financing:** $0

**Authorized Funding by Category/Share:**

- **Federal:** $164,576
- **State:** $0
- **Regional:** $0
- **Local:** $164,576
- **Local Contribution:** $0

**Funding by Category:** $822,882

**Funding by Share:** $822,882

---

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**Construction Engineering:** $890,990

DALLAS DISTRICT PROJECTS
FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction:** $4,200,000

- **City:** DALLAS
- **Project ID:** 14000
- **Funding Category:** 3LC
- **MTP Reference:** TSMO2-001

**Total Project Cost Information:**

- **Total Project Cost:** $35,527,085
  - **Construction:** $4,200,000
  - **Preliminary Engineering:** $26,627,306
  - **Contingencies:** $205,839
  - **Indirects:** $0
  - **Right Of Way:** $0
  - **Bond Financing:** $0

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $4,200,000

**Funding by Category:** $4,200,000

**Funding by Share:** $4,200,000

---

**Project History:**

- **Planning CSJ 0918-45-997, 2017-2018**
- **CMAQ/STBG Project**
- **Selection/Strategic Partnerships**
## Rural Projects FY 2020 (Sept - Aug)

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### Construction Engineering:
- **Total Project Cost Information:**
  - Construction: $446,441
  - Preliminary Engineering: $1,787,410
  - Contingencies: $191,332
  - Indirects: $0
  - **Total Project Cost:** $20,699,283

### Right Of Way:
- **Total Project Cost Information:**
  - Right Of Way: $5,518,640
  - Bond Financing: $0
  - **Total Project Cost:** $20,699,283

## Total Project Cost Information:

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**Phase:** C = Construction, E = Engineering, R = Row, T = Transfer
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**FUNDING CATEGORY:**
- TSMO2-002
- MO3-001, MO3-002
- 3LC

**MTP REFERENCE:**
- TSMO2-002
- MO3-001, MO3-002

**Project History:**
- 2017-2018 CMAQ/STBG PROJECT
- SELECTION/LOCAL BOND PROGRAM; PRIOR CSJ 0000-18-086
- 2017-2018 CMAQ/STBG PROJECT
- SELECTION/SAFETY, INNOVATIVE CONSTRUCTION, AND EMERGENCY PROJECTS; PRIOR CSJ 0000-18-092

**PHASE:**
- C = CONSTRUCTION
- E = ENGINEERING
- R = ROW
- T = TRANSFER
<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
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**RURAL PROJECTS FY 2020 (SEPT - AUG)**

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**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

**ANEW MCKINNEY/COLE COUPLET: ON ALLEN ST FROM CARLISLE ST TO MCKINNEY AVE; ON CARLISLE ST FROM COLE AVE TO ALLEN ST**

- **Construction:** $18,090,000
- **Preliminary Engineering:** $2,010,000
- **Contingencies:** $331,875
- **Indirects:** $0
- **Total Project Cost:** $20,439,250

**LIMITS FROM:**
- **TIP LIMITS:**

**DESCRIPTION:**
- Conversion of 4 lane one-way Rdwy to 4 lane two-way Rdwy; on McKinney, conversion of 3 lane one-way Rdwy to two-way Rdwy; intersection, signal, and pedestrian improvements

- **Remarks:**
  - Add project to 2019-2022 TIP/STIP; local contribution paid by City of Dallas

- **LIMITS TO:**
  - On Cole Ave from Harvard Ave to Carlisle St; on Mckinney Ave from Harvard Ave to Allen St

**PROJECT HISTORY:**
- Pending FHWA Approval
- Add project to 2019-2022 TIP/STIP; local contribution paid by City of Dallas

**FUNDING CATEGORY:**
- 3LC,5,7

**MTP REFERENCE:**
- BP2-002, TR3-007, TSMO2-001, TSMO2-002

**NOX (LBS/DAY):**
- 8.52

**VOC (LBS/DAY):**
- 5.39

**Construction Engineering:**
- $65,902

**Total Project Cost Information:**
- **Construction:** $18,090,000
- **Preliminary Engineering:** $2,010,000
- **Contingencies:** $331,875
- **Indirects:** $0
- **Total Project Cost:** $20,439,250

**Funding by Share:**
- **Federal:** $11,800,000
- **State:** $0
- **Regional:** $0
- **Local:** $2,950,000
- **Total Local Contribution:** $3,340,000

**SFC MOTORWAY IMPROVEMENTS**

**Construction Engineering:**
- $65,902

**Total Project Cost Information:**
- **Construction:** $18,090,000
- **Preliminary Engineering:** $2,010,000
- **Contingencies:** $331,875
- **Indirects:** $0
- **Total Project Cost:** $20,439,250

**Funding by Share:**
- **Federal:** $11,800,000
- **State:** $0
- **Regional:** $0
- **Local:** $2,950,000
- **Total Local Contribution:** $3,340,000

**PROJECT HISTORY:**
- Project History: pending FHWA approval
- Remarks: Add project to 2019-2022 TIP/STIP; local contribution paid by City of Dallas

**Construction Engineering:**
- $65,902
### Rural Projects FY 2020 (Sept - Aug)

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#### Construction Engineering:
- $2,139,055

#### District Projects FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**
- $2,246,427

**DALLAS DENTON**
- **2250-02-014**
  - **SL 288**
  - **DENTON**
  - **DENTON CO**
  - **$1,000,000**

**US 380 WEST OF DENTON**
- **CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 4 LANES)**
- **REVISE SCOPE; LOCAL CONTRIBUTION PAID BY DENTON COUNTY**
- **IH 35W SOUTH OF DENTON**
- **PROJECT HISTORY:**
  - **PENDING FHWA APPROVAL**
- **FUNDING CATEGORY:**
  - **RSA1-1.430.150**
- **MTP REFERENCE:**
  - 2.51

#### Construction:
- $264,097,298

#### Preliminary Engineering:
- $57,177,195

#### Contingencies:
- $56,000,000

#### Indirects:
- $55,137,064

#### Bond Financing:
- $264,097,298

#### Total Project Cost Information:
- $382,178,747

#### Funding by Share:
- $76,000,000

#### 10-YEAR PLAN PROJECT; ADDITIONAL $15,000,000 IN ENG FUNDING IN FY 1994

#### Project History:
- **RELATED TO TIP 20175/CSJ 2250-02-013**
- **NOX (LBS/DAY):**
  - 2.51
- **VOC (LBS/DAY):**
  - 1.30

#### Final Funding Information:

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**PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $241,791  
**DALLAS**  
**COUNTY:**  
**CSJ:**  
**HWY:** IH 20  
**PHASE:** C  
**CITY:** DALLAS  
**PROJECT SPONSOR:** TxDOT-Dallas  
**YOE COST:** $2,718,645

**DESCRIPTION:**  
**LOWER LIMITS:** AT BONNIE VIEW RD  
**UPPER LIMITS:** IMPROVE APPROACH, WIDEN BRIDGE TO ADD TURN LANES, AND REPLACE TRAFFIC SIGNAL SYSTEM

**REV DATE:** 07/2018

**PROJECT SPONSOR:** TXDOT-DALLAS

**FUNDING CATEGORY:** NRSA1-DAL-95, TSMO2-001, TSMO2-002

**MTP REFERENCE:** NRSAS-DAL-95, TSMO2-001, TSMO2-002

**Total Project Cost Information:**  
**Construction:** $2,718,645  
**Preliminary Engineering:** $270,000  
**Contingencies:** $146,289  
**Indirects:** $0  
**Total Project Cost:** $3,376,725

**Right Of Way:** $0  
**Bond Financing:** $0

**Funding by Category:**  
**Federal:** $2,714,916  
**State:** $543,729  
**Regional:** $0  
**Local Contribution:** $0  
**Total Funding by Category:** $2,718,645

**Funding by Share:**  
**Federal:** $2,714,916  
**State:** $543,729  
**Regional:** $0  
**Local Contribution:** $0  
**Total Funding by Share:** $2,718,645

### Additional Projects

#### State Projects

- **FM 2514**  
  **R**  
  **WYLIE**  
  **TXDOT-DALLAS**  
  **Funding Category:** NRSA1-DAL-155

**Total Project Cost Information:**  
**Construction:** $11,167,795  
**Preliminary Engineering:** $452,260  
**Contingencies:** $222,239  
**Indirects:** $0  
**Total Project Cost:** $23,196,217

**Right Of Way:** $10,800,000  
**Bond Financing:** $0

**Funding by Category:**  
**Federal:** $8,640,000  
**State:** $1,080,000  
**Regional:** $0  
**Local Contribution:** $1,080,000  
**Total Funding by Category:** $10,800,000

**Funding by Share:**  
**Federal:** $8,640,000  
**State:** $1,080,000  
**Regional:** $0  
**Local Contribution:** $1,080,000  
**Total Funding by Share:** $10,800,000

### PENDING FHWA APPROVAL

#### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**LIMITS FROM:** ON FRONTAGE ROADS FROM IH 20

**LIMITS TO:** IH 30

**TIP:** INSTALL 6 NEW DMS AND 2 NEW CCTV CAMERAS ALONG SH 161 NB AND SB FRONTAGE ROADS INCLUDING SH 180 AND JEFFERSON

**DESCRIPTION:** ADD PROJECT TO 2019-2022 TIP/STIP

**REV DATE:** 05/2019

**MPD PROJECT ID:** 11630.7

**FUNDING CATEGORY:** 5

**MTP REFERENCE:** TSMO2-006, TSMO2-007

**NOX (LBS/DAY):** 3277.9  **VOC (LBS/DAY):** 549.23

**Construction:** $1,050,220

**Preliminary Engineering:** $105,021

**Contingencies:** $23,630

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $1,179,396

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**Total Project Cost Information:**

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<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$840,176</td>
<td>$210,044</td>
<td>$0</td>
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</table>

**Funding by Share:**

| $840,176 | $210,044 | $0 | $0 | $0 | $1,050,220 |

---

**FY 2020 Total YOE Cost of Approved Phases:** $705,672,929

**FY 2020 Total Authorized Funding by Share:** $699,122,484

**FY 2020 Total Authorized Funding by Category:** $699,122,484

---

**FAKE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
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<th>COUNTY</th>
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<td>0000-18-026</td>
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<td>C</td>
<td>MESQUITE</td>
<td>DALLAS CO</td>
<td>$10,500,000</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:
- **Construction**: $10,500,000
- **Preliminary Engineering**: $1,050,000
- **Contingencies**: $157,500
- **Indirects**: $0
- **Total Project Cost**: $13,335,000

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local Contribution**: $10,500,000
- **Funding By Category**: $10,500,000

- **Bond Financing**: $0

#### Project History:
- MPO Project ID: 83052
- Funding Category: 3LC
- MTP Reference: NRS1-DAL-166

**Description:**
- **Limits From:** TIP
- **Description:** LOCAL CONTRIBUTION PAID BY MESQUITE/DALLAS CO (SPLIT 50/50)
- **Remarks:**

---

<table>
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<td>ROWLETT</td>
<td>$3,200,000</td>
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</table>

#### Total Project Cost Information:
- **Construction**: $3,200,000
- **Preliminary Engineering**: $600,000
- **Contingencies**: $18,753
- **Indirects**: $4,333
- **Bond Financing**: $0
- **Total Project Cost**: $4,942,086

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local Contribution**: $10,500,000
- **Funding By Category**: $10,500,000

- **Bond Financing**: $0

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<table>
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#### Total Project Cost Information:
- **Construction**: $133,833,710
- **Preliminary Engineering**: $6,000,000
- **Contingencies**: $18,753
- **Indirects**: $0
- **Total Project Cost**: $154,693,497

#### Authorized Funding by Category/Share:
- **Federal**: $10,607,065
- **State**: $2,651,766
- **Regional**: $0
- **Local**: $0
- **Funding By Category**: $13,258,831

- **Bond Financing**: $0

---

**Phase:** **C** = Construction, **E** = Engineering, **R** = ROW, **T** = Transfer
<table>
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**Description:** Transition for Dalrock interchange including reconstruction of existing 4 to 4 lane frontage roads and ramps.

**Remarks:** Add construction phase to FY2021; revise scope.

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<td>Construction:</td>
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<td>Contingencies:</td>
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<td>Total Project Cost:</td>
<td>$10,966,183</td>
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**Authorized Funding by Category/Share:**

- Federal: $741,559
- State: $185,390
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $926,949

**Funding by Share:**

- $7,691,559
- $2,735,390
- $0
- $0
- $0
- $10,426,949

| DALLAS   | COLLIN | 0047-06-161 | US 75 | E,R | ALLEN | TXDOT-DALLAS | $6,500,000 |

**Description:** Reconstruct interchange.

**Remarks:** Revise limits.

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<td>Total Project Cost:</td>
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**Authorized Funding by Category/Share:**

- SBPE: $0
- S102: $1,350,000
- Funding By Category: $1,500,000

**Funding by Share:**

- $4,000,000
- $2,000,000
- $500,000
- $0
- $6,500,000

| DALLAS   | ELLIS | 0048-04-094 | IH 35E | C | WAXAHACHIE | TXDOT-DALLAS | $42,000,000 |

**Description:** Construct grade separation and reconstruct 4/6 lane frontage roads.

**Remarks:**

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<td>Total Project Cost:</td>
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**Authorized Funding by Category/Share:**

- SBPE: $0
- S102: $4,000,000
- Funding By Category: $5,000,000

**Funding by Share:**

- $33,600,000
- $8,400,000
- $0
- $0
- $0
- $42,000,000

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>0095-03-080</td>
<td>US 80</td>
<td>E,R</td>
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<td>TXDOT-DALLAS</td>
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<td>DISCONTINUOUS FRONTAGE RDS TO 4 LANE CONTINUOUS FRONTAGE RDS</td>
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#### Construction Engineering:

- **$5,563,981**

---

### Project History:

**Part of Regional 10 Year Plan**

**Lawson Road (Dallas/Kaufman C/L)**

- **Description:** Reconstruct and widen 4 to 6 mainlanes and reconstruct 4 lane discontinuous frontage rds to 4 lane continuous frontage rds.
- **Funding Category:** FT1-32.10.3
- **MTP Reference:** SBPE,S102
- **Cost of Approved Phases:** $19,000,000
- **MPO Project ID:** 53086
- **Construction Timeline:** 05/2019

#### Total Project Cost Information:

- **Construction:** $133,000,000
- **Preliminary Engineering:** $7,000,000
- **Contingencies:** $232,911
- **Indirects:** $0
- **Total Project Cost:** $157,796,892

---

### Project History:

**Part of Regional 10 Year Plan**

**At SH 205/FM 148**

- **Description:** Construct intersection improvements (sidewalks and turn lanes)
- **Funding Category:** BP2-002, TSMO2-001
- **MTP Reference:** 0.17
- **Cost of Approved Phases:** $8,940,608
- **MPO Project ID:** 55207
- **Construction Timeline:** 07/2018

#### Total Project Cost Information:

- **Construction:** $8,940,608
- **Preliminary Engineering:** $2,325,000
- **Contingencies:** $279,563
- **Indirects:** $0
- **Total Project Cost:** $13,983,684

---

### Project History:

**Part of Regional 10 Year Plan**

**US 377**

- **Description:** Widens 4 to 6 lanes divided urban with new grade separations at FM 423, FM 720, Navo Rd, Teel Pkwy, and Legacy Dr, with sidewalk improvements.
- **Funding Category:** RSA1-2.225.440, RSA1-2.225.445, RSA1-2.225.450, RSA1-2.225.475, TSMO2-001
- **MTP Reference:** 9.29
- **Cost of Approved Phases:** $129,728,061
- **MPO Project ID:** 20096
- **Construction Timeline:** 07/2018

#### Total Project Cost Information:

- **Construction:** $129,728,061
- **Preliminary Engineering:** $6,400,000
- **Contingencies:** $2,483,047
- **Indirects:** $0
- **Total Project Cost:** $151,800,090

---

### Project History:

**Part of Regional 10 Year Plan**

**US 380**

- **Description:** CMAQ for intersection improvements, grade separations, and pedestrian improvements only.
- **Funding Category:** Strategic Partnerships Round 3/Intersection Improvements/MTP Policy Bundle TDC
- **MTP Reference:** 4.89
- **Cost of Approved Phases:** $103,782,449
- **MPO Project ID:** 20096
- **Construction Timeline:** 07/2018

#### Total Project Cost Information:

- **Construction:** $103,782,449
- **Preliminary Engineering:** $41,000,753
- **Contingencies:** $2,483,047
- **Indirects:** $0
- **Total Project Cost:** $151,800,090

---

**Notes:**

- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>Phase</th>
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<th>Project Sponsor</th>
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<tbody>
<tr>
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<td>0135-10-057</td>
<td>US 377/US 380</td>
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<td>Denton</td>
<td>TXDOT-DALLAS</td>
<td>$18,599,014</td>
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</table>

#### Construction Engineering:

- **Total Project Cost Information:**
  - Preliminary Engineering: $904,000
  - Right Of Way: $5,000,000
  - Construction: $18,599,014
  - Construction Engineering: $879,830
  - Contingencies: $352,996
  - Indirects: $0
  - Total Project Cost: $25,735,840

#### Authorized Funding by Category/Share:

- **Construction:**
  - Federal: $14,271,211
  - State: $3,567,803
  - Regional: $0
  - Local: $0
  - Local Contribution: $0
  - Funding By Category: $17,839,014

#### Funding by Share:

- **Total Funding by Share:**
  - SBPE: $14,803,211
  - SBPE: $3,700,803
  - SBPE: $0
  - SBPE: $95,000
  - SBPE: $18,599,014

---

### Project History:

- **Construction:**
  - PHASE IN FY 2019 IS FOR $3,000,000 FOR ROW; R PHASE IN FY 2020 IS FOR $2,000,000 FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
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<tbody>
<tr>
<td>Preliminary Engineering: $904,000</td>
<td>$18,599,014</td>
<td>Federal: $14,271,211, State: $3,567,803, Regional: $0, Local: $0, Local Contribution: $0</td>
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<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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## Rural Projects FY 2021 (Sept - Aug)

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<td>E,R</td>
<td>LEWISVILLE</td>
<td>TxDOT-DALLAS</td>
<td>$12,385,617</td>
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### Construction Engineering:
- $2,261,097

### Total Project Cost Information:
- **Construction:** $41,486,682
- **Preliminary Engineering:** $2,385,617
- **Contingencies:** $1,441,510
- **Indirects:** $0

### Authorized Funding by Category/Share:
- **SBPE:** $0
- **S102:** $8,000,000

### Total Project Cost:
- $57,574,906

### Right Of Way:
- $10,000,000

### Bond Financing:
- $0

### Funding by Share:
- **Federal:** $8,000,000
- **State:** $4,385,617
- **Regional:** $0
- **Local:** $0

### REMARKS:
- ADD PROJECT TO 2019-2022 TIP/STIP

---

## Rural Projects FY 2021 (Sept - Aug)

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<td>RED OAK</td>
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### Construction Engineering:
- $1,340,283

### Total Project Cost Information:
- **Construction:** $29,246,463
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $854,466
- **Indirects:** $0

### Authorized Funding by Category/Share:
- **SBPE:** $0
- **S102:** $5,400,000

### Total Project Cost:
- $38,941,212

### Right Of Way:
- $6,000,000

### Bond Financing:
- $0

### Funding by Share:
- **Federal:** $5,400,000
- **State:** $2,100,000
- **Regional:** $0
- **Local:** $0

### REMARKS:
- PART OF REGIONAL 10 YEAR PLAN

---

## Rural Projects FY 2021 (Sept - Aug)

<table>
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### Construction Engineering:
- $1,610,827

### Total Project Cost Information:
- **Construction:** $28,654,950
- **Preliminary Engineering:** $1,722,000
- **Right Of Way:** $5,000,000
- **Contingencies:** $646,279
- **Indirects:** $0

### Authorized Funding by Category/Share:
- **2M:** $22,923,960

### Total Project Cost:
- $37,634,056

### Right Of Way:
- $5,000,000

### Bond Financing:
- $0

### Funding by Share:
- **Federal:** $22,923,960
- **State:** $5,730,990
- **Regional:** $0
- **Local:** $0

### REMARKS:
- 10-YEAR PLAN PROJECT

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**PENDING FHWA APPROVAL**
<table>
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**Total Project Cost Information:**
- Cost of Approved Phases: $50,329,445
- Preliminary Engineering: $2,500,000
- Right Of Way: $24,000,000
- Construction: $50,329,445
- Construction Engineering: $2,439,430
- Contingencies: $978,723
- Indirects: $0

**Total Project Cost:** $80,247,598

**Project History:**
- 10-YEAR PLAN PROJECT
- PENDING FHWA APPROVAL

---

**DALLAS COLLIN 0619-03-061 FM 544 C,E,R WYLIE TXDOT-DALLAS $2,296,116**

<table>
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</tbody>
</table>

**Total Project Cost Information:**
- Cost of Approved Phases: $2,296,116
- Preliminary Engineering: $96,116
- Right Of Way: $24,000,000
- Construction: $1,650,000
- Construction Engineering: $450,000
- Contingencies: $21,949
- Indirects: $0

**Total Project Cost:** $2,413,049

**Project History:**
- 2017-2018 CMAQ/STBG FUNDING
- PROGRAM: STRATEGIC PARTNERSHIPS ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDCS

---

**DALLAS DENTON 0816-02-072 FM 455 C VARIOUS TXDOT-DALLAS $42,817,890**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>DALLAS</td>
<td>DENTON</td>
<td>0816-02-072</td>
<td>FM 455</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Cost of Approved Phases: $42,817,890
- Preliminary Engineering: $3,000,000
- Right Of Way: $16,100,000
- Construction: $42,817,890
- Construction Engineering: $816,737
- Contingencies: $0

**Total Project Cost:** $66,770,314

---

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN

---

**Construction Engineering**

- $2,035,687
---

**DALLAS DISTRICT PROJECTS**

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**FY 2021 (SEPTEMBER - AUGUST)**

---

**Total Project Cost Information:**
- Construction: $50,329,445
- Preliminary Engineering: $2,500,000
- Contingencies: $978,723
- Indirects: $0

**Total Project Cost:** $80,247,598

---

**Construction Engineering**

- $94,984
---

**Total Project Cost Information:**
- Construction: $42,817,890
- Preliminary Engineering: $3,000,000
- Contingencies: $816,737
- Indirects: $0

**Total Project Cost:** $66,770,314

---

**Construction Engineering**

- $2,035,687
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
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<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
<td>VARIOUS</td>
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<td>REV DATE: 05/2019</td>
<td>MPO PROJECT ID: 11657.1</td>
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</table>

**Description:** Implement strategic communication efforts to educate and inform the region on transportation and air quality related issues, including strategies for improvement, funding opportunities, training initiatives, and new programs/policies; major efforts will focus on transportation and air quality, marketing, education, and engagement programs.

**Remarks:** Add project to the 2019-2022 TIP/STIP

**Pending FHWA Approval**

### Construction Engineering:
- **Cost:** $0

### Preliminary Engineering:
- **Cost:** $1,860,000

### Contingencies:
- **Cost:** $0

### Indirects:
- **Cost:** $0

### Total Project Cost:
- **Total:** $1,860,000

---

### Total Project Cost Information:

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<td>Bond Financing</td>
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**Authorized Funding by Category/Share:**

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<th>Federal</th>
<th>State</th>
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<th>Local</th>
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<th>Funding By Category</th>
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<td>$312,000</td>
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**Pending FHWA Approval**

### Construction Engineering:
- **Cost:** $0

### Preliminary Engineering:
- **Cost:** $20,500,000

### Contingencies:
- **Cost:** $0

### Indirects:
- **Cost:** $0

### Bond Financing:
- **Cost:** $0

### Total Project Cost:
- **Total:** $20,500,000

---

### Total Project Cost Information:

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<tr>
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**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Phase</th>
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<th>State</th>
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<tr>
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<td>$4,100,000</td>
<td>$0</td>
<td>$0</td>
<td>$20,500,000</td>
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</tbody>
</table>
### DALLAS DISTRICT PROJECTS

#### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
- **Cost**: $4,250,000

#### Preliminary Engineering:
- **Cost**: $0

#### Contingencies:
- **Cost**: $0

#### Indirects:
- **Cost**: $0

#### Total Project Cost Information:
- **Total Project Cost**: $4,250,000

#### Authorized Funding by Category/Share:
- **Federal**: $3,400,000
- **State**: $850,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $4,250,000

#### Funding by Share:
- **State**: $850,000
- **Regional**: $0
- **Local**: $0
- **Funding By Share**: $4,250,000

---

### DALLAS DISTRICT PROJECTS

#### LAND USE/TRANSPORTATION AND BIKE/PEDESTRIAN INITIATIVES INCLUDES BICYCLE/PEDESTRIAN PLANNING, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; LAND USE/LAND CONNECTIONS, SAFETY EDUCATION AND EDUCATION

#### TRANSIT ORIENTED DEVELOPMENT, REGIONAL PEDESTRIAN SAFETY PROGRAM, IMPLEMENTATION OF SUSTAINABLE DEVELOPMENT INITIATIVES; LAND USE/LAND CONNECTIONS, SAFETY EDUCATION AND EDUCATION

#### Construction:
- **Construction**: $3,982,400

#### Preliminary Engineering:
- **Preliminary Engineering**: $0

#### Right Of Way:
- **Right Of Way**: $0

#### Contingencies:
- **Contingencies**: $0

#### Indirects:
- **Indirects**: $0

#### Total Project Cost Information:
- **Total Project Cost**: $3,982,400

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $300,600
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $300,600

#### Funding by Share:
- **State**: $0
- **Local**: $0
- **Funding By Share**: $300,600

---

### DALLAS DISTRICT PROJECTS

#### REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)

#### DESCRIPTION:
- **Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents.

#### Remarks:
- **Add project to the 2019-2022 TIP/STIP"**

#### Total Project Cost Information:
- **Total Project Cost**: $4,250,000

#### Authorized Funding by Category/Share:
- **Federal**: $3,400,000
- **State**: $850,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $4,250,000

#### Funding by Share:
- **State**: $850,000
- **Local**: $0
- **Funding By Share**: $4,250,000

---

### DALLAS DISTRICT PROJECTS

#### NCTCOG STAFF TIME AND POSSIBLE CONSULTANT ASSISTANCE TO DEVELOP AND IMPLEMENT FUNDING PROGRAMS, COLLECT AND ANALYZE DATA; SCHOOL SITING/LAND USE CONNECTIONS, SAFE ROUTES TO SCHOOL, SAFETY AND EDUCATION

#### Remarks:
- **Add project to the 2019-2022 TIP/STIP**

#### Total Project Cost Information:
- **Total Project Cost**: $3,982,400

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $300,600
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $300,600

#### Funding by Share:
- **State**: $0
- **Local**: $0
- **Funding By Share**: $300,600

---

### DALLAS DISTRICT PROJECTS

#### REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)

#### DESCRIPTION:
- **Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents.

#### Remarks:
- **Add project to the 2019-2022 TIP/STIP"**

#### Total Project Cost Information:
- **Total Project Cost**: $4,250,000

#### Authorized Funding by Category/Share:
- **Federal**: $3,400,000
- **State**: $850,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $4,250,000

#### Funding by Share:
- **State**: $850,000
- **Local**: $0
- **Funding By Share**: $4,250,000

---

### DALLAS DISTRICT PROJECTS

#### REGIONAL MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)

#### DESCRIPTION:
- **Mobility Assistance Patrol that provides assistance to stranded motorists due to vehicle problems or non-injury accidents.

#### Remarks:
- **Add project to the 2019-2022 TIP/STIP"**

#### Total Project Cost Information:
- **Total Project Cost**: $4,250,000

#### Authorized Funding by Category/Share:
- **Federal**: $3,400,000
- **State**: $850,000
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $4,250,000

#### Funding by Share:
- **State**: $850,000
- **Local**: $0
- **Funding By Share**: $4,250,000
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-928</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$364,000</td>
</tr>
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</table>

**Description:** Develop and implement multimodal strategies to increase non-single occupant vehicle transportation options through coordinated land use and transportation planning in priority transit corridors and walkable neighborhoods.

**Remarks:** Add project to the 2019-2022 TIP/STIP.

---

### Project History:

**Project:** SMART TRANSIT CORRIDORS AND WALKABLE PLACES

**Description:**
- Develop and implement multimodal strategies to increase non-single occupant vehicle transportation options through coordinated land use and transportation planning in priority transit corridors and walkable neighborhoods.
- Inclusion of non-motorized trips in the regional travel model.
- Development of dynamic traffic assignment model for roadway network analysis.

**Remarks:** PENDING FHWA APPROVAL.

---

### Total Project Cost Information:

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<tr>
<th>Component</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Construction</td>
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<td>Right Of Way</td>
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<td>Bond Financing</td>
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<tr>
<td>Total Project Cost</td>
<td>$364,000</td>
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### Authorize Funding by Category/Share:

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<th>Category/Share</th>
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<td>Funding By Category</td>
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### EarthServe Grant:

**Amount:** $1,695,000

**Platform:** NCTCOG

**Usage:** To provide travel information used to create analytical tools for all planning.

**Remarks:** Pending FHWA Approval.
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
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<td>Various</td>
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<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>REV DATE: 05/2019</td>
<td>$2,543,000</td>
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</table>

### Regional Air Quality Initiatives

Including strategies to reduce emissions from commercial and consumer vehicles, implementation of new vehicle technologies, and assist local governments and business with the deployment of low-emission technologies.

**Remarks:** Add project to the 2019-2022 TIP/STIP

**Project History:**pending FHWA approval

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases: $2,543,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
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<tr>
<td>Right Of Way: $0</td>
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<td>Construction: $2,543,000</td>
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<td>Construction Engineering: $0</td>
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<tr>
<td>Contingencies: $0</td>
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<tr>
<td>Indirects: $0</td>
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<tr>
<td>Bond Financing: $0</td>
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<tr>
<td>Total Project Cost: $2,543,000</td>
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### Construction Engineering:

$0

### Funding by Share:

- Federal: $0
- State: $0
- Regional: $508,600
- Local: $0
- Contribution: $0
- Funding By Category: $508,600

### DCTA Vanpool Program

### Total Project Cost Information:

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### Construction Engineering:

$0

### Funding by Share:

- Federal: $327,600
- State: $0
- Regional: $0
- Local: $81,900
- Contribution: $0
- Funding By Category: $409,500

### Project History:

- PENDING FHWA APPROVAL
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<th>PHASE</th>
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<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$7,699,500</td>
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**Description:**
OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPINGS, AND EMERGENCY RIDE HOME SERVICES

**Remarks:**
ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY DART

---

**Total Project Cost Information:**
- **Construction:** $8,131,500
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $8,131,500

---

**Authorized Funding by Category/Share:**

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<td><strong>Individual</strong></td>
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<td>$288,750</td>
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**Funding by Share:**
- **Federal:** $2,406,000
- **State:** $1,155,000
- **Regional:** $0
- **Local:** $288,750

---

**Funding Category:** TDM2-200

---

**MTP Reference:** TIP

---

**Project History:**
- **2020-2022 MANAGEMENT AND OPERATIONS, NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM**
- **2017-2018 CMAQ/STBG FUNDING PROGRAM, MANAGEMENT AND OPERATIONS (M&O)**
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**LIMITS FROM:** IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

**LIMITS TO:**

**TIP DESCRIPTION:** IMPLEMENTATION AND ADMINISTRATION OF AIR QUALITY AND TRANSPORTATION PROJECTS FUNDED WITH RTR FUNDS

**REMARKS:** ADD IMPLEMENTATION FUNDING TO FY2021; RTR 121-ESA2

---

**PROJECT HISTORY:**

**FUNDING CATEGORY:** AQ3-004, F3-011

**MTP REFERENCE:**

**TOTAL PROJECT COST INFORMATION:**

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<th>Contingencies</th>
<th>Indirects</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
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</table>
| C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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**FUNDING BY SHARE:**

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<tr>
<th>Project</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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**PROJECT HISTORY:** ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2022

**TOTAL PROJECT COST INFORMATION:**

<table>
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<tr>
<th>Phase</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Construction</th>
<th>Contingencies</th>
<th>Indirects</th>
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**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

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<td>PHASE</td>
<td>CITY</td>
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</tr>
<tr>
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<tr>
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<td>CS</td>
<td>E</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
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<tr>
<td>LIMITS FROM:</td>
<td>E LOUISIANA STREET FROM SH 5</td>
<td>LIMITS TO:</td>
<td>THROCKMORTON ST</td>
<td>TIP DESCRIPTION:</td>
<td>RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS</td>
<td>REMARKS:</td>
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**Pending FHWA Approval**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
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<td>Right Of Way:</td>
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<td>Construction:</td>
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<td>Contingencies:</td>
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<td>Indirects:</td>
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<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
<td>$17,610,000</td>
<td>$10,000,000</td>
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-205</td>
<td>VA</td>
<td>C</td>
<td>DALLAS</td>
<td>MPO</td>
<td>$6,589,496</td>
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<tr>
<td>LIMITS FROM:</td>
<td>TRINITY STRAND TRAIL PHASE 2; EXISTING TRINITY STRAND TRAIL AT THE INTERSECTION OF MARKET CNTR BLVD &amp; TURTLE CREEK BLVD</td>
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<tr>
<td>LIMITS TO:</td>
<td>INWOOD/LOVE FIELD DART STATION</td>
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<tr>
<td>TIP</td>
<td>CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS INCLUDING SHARED-USE PATH, ON STREET BIKEWAY, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, SIGNAGE, AND BICYCLE/PEDESTRIAN TRAFFIC COUNT EQUIPMENT</td>
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<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $806,568
- Right Of Way: $0
- Construction: $5,946,360
- Contingencies: $78,391
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $6,831,319

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $17,928
- Funding By Category: $17,928

**Funding by Share:**
- Cost of Approved Phases: $6,589,496
- 9TA Set Aside: $5,000,000
- Local: $1,250,000
- Total: $6,831,319

**Project History:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS; TOTAL PROJECT FUNDING IS SPLIT 71% FEDERAL/29% LOCAL; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP; PLANNING CSJ 0918-45-924

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-207</td>
<td>VA</td>
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<td>ROWLETT</td>
<td>MPO</td>
<td>$367,335</td>
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<tr>
<td>LIMITS FROM:</td>
<td>MILLER RD AND CHIESA RD SIDEWALK; SAFE ROUTES TO SCHOOL</td>
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<tr>
<td>LIMITS TO:</td>
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</tr>
<tr>
<td>TIP</td>
<td>SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO HEFURTH ELEMENTARY SCHOOL INCLUDING NEW SIDEWALKS, BICYCLE/PEDESTRIAN SIGNALS, CROSSWALKS, AND SIGNAGE</td>
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<tr>
<td>REMARKS:</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $69,350
- Right Of Way: $0
- Construction: $347,486
- Contingencies: $5,407
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $442,092

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $0

**Funding by Share:**
- Cost of Approved Phases: $367,335
- 9TA Set Aside: $293,868
- Local: $73,467
- Total: $367,335

**Project History:**
- 2017 TA SET-ASIDE CALL FOR PROJECTS; FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP

---

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### DALLAS DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-208</td>
<td>CS</td>
<td>C</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>$13,860,558</td>
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</tbody>
</table>

**PROJECT HISTORY:**
- **Funding Category:** CN91-DAL-191
- **MTP Reference:** NRSA1-DAL-191

**DESCRIPTION:**
- **On Wintergreen Rd from Jefferson Street:**
  - **Description:** Reconstruct and widen 2 lane undivided rural to 4 lane divided urban
  - **Remark:** Local contribution paid by City of Hutchins, City of Lancaster, and Dallas County

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $13,860,558</th>
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<tbody>
<tr>
<td>Construction</td>
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<td>Contingencies</td>
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<td>Indirects</td>
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<td>Bond Financing</td>
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**Authorized Funding by Category/Share:**

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<td>$0</td>
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<td>FY</td>
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<td>$1,667,112</td>
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| Funding by Share: | $6,668,446 | $0 | $0 | $1,667,112 | $5,525,000 | **$13,860,558** |

**DALLAS DISTRICT PROJECTS**

**FAHR 2021 (SEPT - AUG)**

### DALLAS DISTRICT PROJECTS

**FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>$780,021</td>
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</table>

**PROJECT HISTORY:**
- **Funding Category:** BP2-002
- **MTP Reference:** 40043

**DESCRIPTION:**
- **Union Bikeway Connector; Houston St:**
  - **Description:** Construct on-street bikeway facilities
  - **Remark:** Decrease construction funding in FY2021; increase construction engineering funding in FY2021; cost of approved phases includes CE cost; change CSJ from 0918-45-903 to 0918-47-210

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases: $780,021</th>
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</thead>
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<td>$0</td>
<td>$152,537</td>
<td>$0</td>
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</table>

| Funding by Share: | $610,150 | $0 | $0 | $152,537 | $0 | **$762,687** |

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<th>DISTRICT</th>
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<td>NCTCOG</td>
<td>$85,000</td>
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<tr>
<td>PLANNING SUPPORT &amp; TECHNICAL EXPERTISE FOR IMPLEMENTATION OF PASSENGER RAIL IN REGIONAL RAIL CORRIDORS</td>
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<td>ADD FUNDING IN FY2021; RTR 121-E8A</td>
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**Total Project Cost Information:**

| Cost of Approved Phases: | $85,000 |

**Authorized Funding by Category/Share:**

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**Funding by Share:**

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**Total Project Cost:** $1,505,000

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**Total Project Cost Information:**

| Cost of Approved Phases: | $2,292,585 |

**Authorized Funding by Category/Share:**

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<th>Local Contribution</th>
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<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
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<td>$0</td>
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**Total Project Cost:** $3,103,182

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**Pending FHWA Approval**

---

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM: MANAGEMENT & OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAM

---

**Project History:** 2017-2018 CMAQ/STBG PROJECT SELECTION/TRANSIT PROGRAM
<table>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-239</td>
<td>CS</td>
<td>C</td>
<td>LANCASTER</td>
<td>DALLAS CO</td>
<td>$8,385,555</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $549,994

**Preliminary Engineering:**
- $1,316,563

**Contingencies:**
- $220,663

**Indirects:**
- $0

**Total Project Cost:**
- $11,295,657

---

**Description:**
- Widening and reconstructing 2 lane undivided rural to 4 lane divided urban
- Change CSJ from 0918-45-917 to 0918-47-239

---

**Project History:**
- 2017-2018 CMAQ/STBG PROJECT
  - Selection/Strategic Partnerships

---

**Total Project Cost Information:**
- Cost of Approved Phases: $6,385,555

**Authorized Funding by Category/Share:**
- Federal: $6,708,444
- State: $0
- Regional: $0
- Local: $1,677,111
- Funding by Category:
  - Local Contribution: $0
  - Total Project Cost: $8,385,555

**Funding by Share:**
- State: $6,708,444
- Local: $1,677,111

---

**DALLAS**

**Limits From:**
- Jefferson St from Wintergreen Rd to Pleasant Run Rd and Pleasant Run Rd from Jefferson St

**Limits To:**
- Lancaster-Hutchins Rd

**TIP Description:**
- Widen and reconstruct 2 lane undivided rural to 4 lane divided urban

**Remarks:**
- Change CSJ from 0918-45-917 to 0918-47-239

---

**Construction:**
- $9,020,000

---

**Preliminary Engineering:**
- $1,316,563

---

**Contingencies:**
- $220,663

---

**Indirects:**
- $0

---

**Total Project Cost:**
- $11,295,657

---

**REMARKS:**
- Change CSJ from 0918-45-917 to 0918-47-239
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<tr>
<td>DALLAS</td>
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</table>

**WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY STREET**

**CONSTRUCTION MINIMUM 12' WIDE SHARED-USE PATH**

**ADD PROJECT TO THE 2019-2022 TIP/STIP**

**Construction Engineering:**

$182,284

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

$280,000

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $4,545,725
- Construction Engineering: $182,284
- Contingencies: $64,549
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,792,558

**Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $909,145
- Local: $0
- Local Contribution: $0
- Funding By Category: $4,545,725

**Multiple AFFIRMATIVE RESPONSES:**

- DETTYPE: 2017-2018 CMAQ/STBG; STRATEGIC INITIATIVES ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDODS; 909,145 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.

**Project History:**

- PENDING FHWA APPROVAL

**Construction Engineering:**

$8,000,000

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

$1,000,000

**Total Project Cost Information:**

- Preliminary Engineering: $1,250,000
- Right Of Way: $200,000
- Construction: $8,000,000
- Construction Engineering: $280,000
- Contingencies: $120,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $9,850,000

**Funding by Category/Share:**

- Federal: $5,600,000
- State: $0
- Regional: $0
- Local: $1,400,000
- Local Contribution: $1,000,000
- Funding By Category: $7,000,000

**Multiple AFFIRMATIVE RESPONSES:**

- DETTYPE: 2017-2018 CMAQ/STBG; STRATEGIC INITIATIVES ROUND 3/INTERSECTION IMPROVEMENTS/MTP POLICY BUNDLE TDODS; 909,145 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-48-995</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>DART</td>
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**COTTON BELT VELOWEB TRAIL FROM DFW AIRPORT NORTH COTTON BELT STATION**

**DESIGN FOR COTTON BELT VELOWEB TRAIL (26 MILES) AND CONSTRUCTION OF MULTIPLE SECTIONS OF THE TRAIL CORRIDOR (IN COPPELL, CARROLLTON, ADDISON, DALLAS, AND RICHARDSON)**

**ADD PROJECT TO THE 2019-2022 TIP/STIP**

**Total Project Cost Information:**
- Preliminary Engineering: $9,960,000
- Right Of Way: $180,000
- Construction: $17,539,908
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $28,201,640

**Authorized Funding by Category/Share:**

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<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tr>
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<td>$1,660,000</td>
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<td>$0</td>
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**Project History:**
FY2021 FUNDING INCLUDES ENGINEERING FUNDING; 1,660,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT-3 TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>1051-01-051</td>
<td>FM 664</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$2,000,000</td>
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<td>PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2019 IS FOR $30,000,000 FOR ROW; R PHASE IN FY 2021 IS FOR $2,000,000 FOR UTILITIES; RELATED TO TIP 13035.2/CSJ 1051-03-001</td>
<td></td>
</tr>
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</table>

**IH 35E RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN RECONSTRUCT AND WIDEN 2/4 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN**

**REVISE SCOPE; CHANGE TIP CODE FROM 13035 TO 13035.1; REVISE LIMITS**

**Total Project Cost Information:**
- Preliminary Engineering: $10,000,000
- Right Of Way: $32,000,000
- Construction: $25,000,000
- Construction Engineering: $5,814,359
- Contingencies: $2,332,777
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $75,147,136

**Authorized Funding by Category/Share:**

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<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tr>
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**Project History:**
PART OF REGIONAL 10 YEAR PLAN; R PHASE IN FY 2019 IS FOR $30,000,000 FOR ROW; R PHASE IN FY 2021 IS FOR $2,000,000 FOR UTILITIES; RELATED TO TIP 13035.2/CSJ 1051-03-001
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS COUNTY LINE</td>
<td>1068-04-170</td>
<td>IH 30</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>TXDOT-FORT WORTH</td>
<td>$9,000,000</td>
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</tr>
</tbody>
</table>

### Construction Engineering:
- $429,556

### Right Of Way:
- $8,910,000

### Contingencies:
- $17,981

### Indirects:
- $0

### Total Project Cost:
- $18,887,537

### Project History:
- PART OF REGIONAL 10 YEAR PLAN

### Authorized Funding by Category/Share:
- Federal: $7,200,000
- State: $1,800,000
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $9,000,000

### Funding by Share:
- Federal: $7,200,000
- State: $1,800,000
- Regional: $0
- Local: $0
- Total Contribution: $0
- Funding By Category: $9,000,000

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## Total Project Cost Information:

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<tr>
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<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Contingencies</th>
<th>Indirects</th>
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<tbody>
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<td>$8,910,000</td>
<td>$17,981</td>
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<td>$18,887,537</td>
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## Project History:
- RELATED TO TIP 53075/ CSJ 2250-02-014

### Construction Engineering:
- $2,612,826

### Right Of Way:
- $990,000

### Contingencies:
- $666,537

### Indirects:
- $0

### Total Project Cost:
- $59,192,338

### Project History:
- RELATED TO TIP 53075/ CSJ 2250-02-014

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $1,600,000
- Total Contribution: $1,600,000
- Funding By Category: $1,600,000

### Funding by Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $1,600,000
- Total Contribution: $1,600,000
- Funding By Category: $1,600,000

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## Total Project Cost Information:

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<th>Contingencies</th>
<th>Indirects</th>
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<tbody>
<tr>
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<td>$1,600,000</td>
<td>$990,000</td>
<td>$666,537</td>
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<td>$19,951,800</td>
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### Project History:
- RELATED TO TIP 53075/ CSJ 2250-02-014

### Authorized Funding by Category/Share:
- Federal: $1,000,000
- State: $100,000
- Regional: $0
- Local: $100,000
- Total Contribution: $0
- Funding By Category: $1,000,000

### Funding by Share:
- Federal: $1,000,000
- State: $100,000
- Regional: $0
- Local: $100,000
- Total Contribution: $0
- Funding By Category: $1,000,000

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### PHASE: C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>2351-01-017</td>
<td>FM 2478</td>
<td>C</td>
<td>MCKINNEY</td>
<td>TXDOT-DALLAS</td>
<td>$3,793,244</td>
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</table>

**Construction Engineering:**
$1,659,370

**US 380**
**Widen Two Lane Rural Highway to Four Lane Divided; Realign Intersection at FM 1461; Six Lane Ultimate**

**Funding Category:** NRSA1-DAL-108, TSMO2-001

**MTP Reference:**

**Project History:** RELATED TO TIP 54005.1/CSJ 2351-02-014; 10-YEAR PLAN PROJECT

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<table>
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<table>
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<td>Total Project Cost Information</td>
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<td>DISTRICT</td>
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<td>S OF SH 205 (KAUFMAN COUNTY LINE)</td>
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<tr>
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<td>WIDEN AND RECONSTRUCT 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)</td>
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<tr>
<td>REMARKS:</td>
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**Construction Engineering:**
$304,688

**Right Of Way:**
$5,000,000

**Bond Financing:**
$0

**Total Project Cost:**
$13,126,932

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<th>YOE COST</th>
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<tbody>
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<td>WIDEN FACILITY FROM 2 LANE TO 4 LANE URBAN DIVIDED (ULTIMATE 6 LANE DIVIDED)</td>
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**Construction:**
$11,167,795

**Preliminary Engineering:**
$452,260

**Construction Engineering:**
$304,688

**Contingencies:**
$122,244

**Indirects:**
$0

**Total Project Cost:**
$23,196,217

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<th>HWY</th>
<th>PHASE</th>
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<tbody>
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<td>WYLIE</td>
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</table>

**Construction:**
$20,179,763

**Preliminary Engineering:**
$820,000

**Construction Engineering:**
$1,000,916

**Contingencies:**
$222,239

**Indirects:**
$0

**Total Project Cost:**
$40,202,256

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**FY 2021 Total Authorized Funding by Category:**
$763,157,383

**FY 2021 Total Authorized Funding by Share:**
$756,216,731

**FY 2021 Total Authorized Funding by Category:**
$756,216,731

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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**Total Project Cost Information:**

- Construction: $9,000,000
- Preliminary Engineering: $945,000
- Right Of Way: $1,134,000
- Construction Engineering: $315,000
- Contingencies: $135,000
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $11,529,000

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**Total Project Cost Information:**

- Construction: $215,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction Engineering: $7,525
- Contingencies: $3,225
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $225,750

---

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**Total Project Cost Information:**

- Construction: $3,950,000
- Preliminary Engineering: $395,000
- Right Of Way: $474,000
- Construction Engineering: $138,250
- Contingencies: $59,250
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $5,016,500

---

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $0

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

**Project History:**

- MPO PROJECT ID: 82384
- MTP REFERENCE: NRSA1-DAL-163
- FUNDING CATEGORY: 3LC
- REV DATE: 07/2018

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $0

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

**Project History:**

- MPO PROJECT ID: 82399
- MTP REFERENCE: TSMO2-002
- FUNDING CATEGORY: 3LC
- REV DATE: 07/2018

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $0

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

**Project History:**

- MPO PROJECT ID: 83144
- MTP REFERENCE: NRSA1-DAL-171
- FUNDING CATEGORY: 3LC
- REV DATE: 07/2018

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $0

**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $0

**Project History:**

- MPO PROJECT ID: 83144
- MTP REFERENCE: NRSA1-DAL-171
- FUNDING CATEGORY: 3LC
- REV DATE: 07/2018
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**Construction Engineering:**
- $232,467

**Preliminary Engineering:**
- $0

**Contingencies:**
- $148,204

**Indirects:**
- $0

**Total Project Cost:**
- $9,380,671

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**Construction Engineering:**
- $1,829,231

**Preliminary Engineering:**
- $0

**Contingencies:**
- $1,166,183

**Indirects:**
- $0

**Total Project Cost:**
- $48,581,546

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN

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**Construction Engineering:**
- $38,486,132

**Preliminary Engineering:**
- $2,000,000

**Right Of Way:**
- $5,100,000

**Contingencies:**
- $1,166,183

**Indirects:**
- $0

**Total Project Cost:**
- $48,581,546

**Project History:**
- PART OF REGIONAL 10 YEAR PLAN
## Rural Projects

### FY 2022 (Sept - Aug)

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**Construction Engineering:**
- $5,563,981

**Total Project Cost Information:**
- **Construction:** $133,000,000
- **Preliminary Engineering:** $7,000,000
- **Contingencies:** $232,911
- **Indirects:** $0
- **Total Project Cost:** $157,796,892

**Right Of Way:**
- $12,000,000

**Bond Financing:**
- $0

**Fundings by Share:**
- **Federal:** $106,400,000
- **State:** $26,600,000
- **Regional:** $0
- **Local:** $0
- **Total:** $133,000,000

---

### Dallas District Projects

#### FY 2019-2022 Transportation Improvement Program

- **Construction Engineering:** $11,828,716
- **Preliminary Engineering:** $3,400,945
- **Contingencies:** $1,768,393
- **Indirects:** $0
- **Total Project Cost:** $20,646,444

**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Fundings by Share:**
- **Federal:** $9,462,973
- **State:** $2,365,743
- **Regional:** $0
- **Local:** $0
- **Total:** $11,828,716

---

### Additional Projects

- **Construction:** $18,316,185
- **Preliminary Engineering:** $800,000
- **Construction:** $18,316,185
- **Contingencies:** $934,494
- **Indirects:** $0
- **Total Project Cost:** $20,646,444

**Fundings by Share:**
- **Federal:** $892,948
- **State:** $223,237
- **Regional:** $0
- **Local:** $0
- **Total:** $1,116,185

---

**Remarks:**
- **PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
- **Project History:**
  - **Part of Regional 10 Year Plan**
  - **Pending FHWA Approval**
  - **10-Year Plan Project**
## Rural Projects

### FY 2022 (Sept - Aug)

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### Construction Engineering:

- **Cost:** $1,340,283

### Construction:

- **Cost:** $29,246,463

### Preliminary Engineering:

- **Cost:** $1,500,000

### Contingencies:

- **Cost:** $854,466

### Indirects:

- **Cost:** $0

### Total Project Cost Information:

- **Total Project Cost:** $38,941,212

### Authorized Funding by Category/Share:

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### Project History:

- **Project History:** Part of Regional 10 Year Plan

### Total Project Cost Information:

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### Authorized Funding by Category/Share:

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### Project History:

- **Project History:** Part of Regional 10 Year Plan

### Total Project Cost Information:

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### Authorized Funding by Category/Share:

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### Project History:

- **Project History:** Part of Regional 10 Year Plan

### Total Project Cost Information:

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### PHASES:

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- E = Engineering
- R = ROW
- T = Transfer
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**RURAL PROJECTS FY 2022 (SEPT - AUG)**

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**Construction Engineering:**

- **DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- $1,560,000

**Preliminary Engineering:**

- $0

**Contingencies:**

- $0

**Indirects:**

- $0

**Total Project Cost:**

- $1,560,000

**Regional MOBILITY ASSISTANCE PATROL (DALLAS DISTRICT)**

**MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS**

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- $4,312,500

**Construction:**

- $6,143,275

**PENDING FHWA APPROVAL**
DALLAS DISTRICT PROJECTS
FY 2022 (SEPT - AUG)

**RURAL PROJECTS FY 2022 (SEPT - AUG)**

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**Description:**
- Land Use/Transportation and BiKE/Pedestrian Initiatives includes Bicycle/Pedestrian Planning,
- Transit Oriented Development, Regional Pedestrian Safety Program, Implementation of Sustainable Development Initiatives;
- Includes NTCOG staff time and possible consultant assistance to develop and implement funding programs, collect and analyze data; School Siting/Land Use Connections, Safe Routes to School, Safety and Education

**Remarks:**
- Add project to the 2019-2022 TIP/STIP

**Pending NFLW Approval**

---

**Total Project Cost Information:**
- Construction: $1,524,000
- Engineering: $0
- Right of Way: $0
- Total Project Cost: $1,524,000

**Authorized Funding by Category/Share:**
- Other - Cat 3 - TDC (MPO): $1,524,000

---

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- $0

**Preliminary Engineering:**
- $0

**Contingencies:**
- $0

**Indirects:**
- $0

**Total Project Cost:**
- $1,524,000

**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Total Project Cost Information:**
- Construction: $55,500,000
- Engineering: $0
- Right of Way: $0
- Total Project Cost: $55,500,000

**Authorized Funding by Category/Share:**
- Federal: $44,400,000
- State: $0
- Regional: $0
- Local: $11,100,000

**Funding by Share:**
- $44,400,000
- $0
- $0
- $11,100,000

**Pending NFLW Approval**

---

**Description:**
- Cotton Belt Rail Line from DFW Airport Station
- Engineering, Environmental, and Construction of Cotton Belt Regional Rail Project (Cotton Belt Project #4)
- Convert STBG Funding to CMAQ in FY2022; Related to TIP 14005, 14013, 83245, and 14004

**Remarks:**
- Convert STBG Funding to CMAQ in FY2022; Related to TIP 14005, 14013, 83245, and 14004

**Project History:**
- 2017-2018 CMAQ/STBG Funding Program: Management and Operations (M&O) NTCOG implemented, and Regional/Air Quality Program; 304,800 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in Fundin
<table>
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**Total Project Cost Information:**
- Construction: $468,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $468,000

**PENDING FHWA APPROVAL**

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<th>CSJ</th>
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**Total Project Cost Information:**
- Construction: $312,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $312,000

**PENDING FHWA APPROVAL**

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**Total Project Cost Information:**
- Construction: $468,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $468,000

**PENDING FHWA APPROVAL**

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Authorized Funding by Category/Share:

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Project History: PENDING FHWA APPROVAL

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### Rural Projects FY 2022 (Sept - Aug)

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<td>REMARKS:</td>
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#### DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $0  **Preliminary Engineering:** $0  **Contingencies:** $0  **Indirects:** $0  **Total Project Cost:** $2,739,166  **Right Of Way:** $0  **Bond Financing:** $0  **Total Project Cost Information:**

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**Authorized Funding by Category/Share:**

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**Project History:** PENDING FHWA APPROVAL

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### PENDING FHWA APPROVAL

**DALLAS**

**PHASE:**  C = CONSTRUCTION,  E = ENGINEERING,  R = ROW,  T = TRANSFER
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**PENDING FHWA APPROVAL**

### Total Project Cost Information:

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- **Construction Engineering:** $0
- **Construction:** $400,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $400,000

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $200,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $200,000
- **Funding by Share:** $0

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM; MANAGEMENT AND OPERATIONS (M&O)

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**PENDING FHWA APPROVAL**

### Total Project Cost Information:

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- **Construction Engineering:** $0
- **Construction:** $465,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $465,000

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $465,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $465,000
- **Funding by Share:** $0

**Project History:** 2017-2018 CMAQ/STBG FUNDING PROGRAM; MANAGEMENT AND OPERATIONS (M&O), NCTCOG-IMPLEMENTED, AND REGIONAL/AIR QUALITY PROGRAMS
### Rural Projects FY 2022 (Sept - Aug)

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- Construction: $0

#### Preliminary Engineering:
- Cost of Approved Phases: $200,000

#### Total Project Cost Information:
- Total Project Cost: $800,000

#### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $200,000
- **Local**: $0
- **Local Contribution**: $0
- **Funding by Category**: $200,000

<table>
<thead>
<tr>
<th>PHASE</th>
<th>C=Construction, E = Engineering, R = ROW, T = Transfer</th>
</tr>
</thead>
</table>

### Dallas District Projects

#### FY 2019-2022 Transportation Improvement Program

**Construction Engineering:**
- Construction: $0

**Preliminary Engineering:**
- Cost of Approved Phases: $200,000

**Total Project Cost Information:**
- Total Project Cost: $800,000

**Authorized Funding by Category/Share:**
- **Federal**: $0
- **State**: $0
- **Regional**: $200,000
- **Local**: $0
- **Local Contribution**: $0
- **Funding by Category**: $200,000

**Project History:**
- ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2021

### Add Project to the 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

**Description:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

**Remarks:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP; RTR 121-DA1 FUNDS

### E Louisiana Street from SH 5

**Description:**
- RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDBOARD AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS

**Remarks:**
- ADD PROJECT TO THE 2019-2022 TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY

**Pending FHWA Approval**

### Total Project Cost Information:
- Finalized Cost: $4,510,500

**Project History:**

**Authorized Funding by Category/Share:**
- **Federal**: $0
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $100,000
- **Funding by Category**: $100,000

**Reason for Delay:**
- PENDING FHWA APPROVAL

**Remarks:**
- ADDITIONAL FUNDING AVAILABLE FOR IMPLEMENTATION IN FY2019, FY2020, AND FY2021
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>0918-46-901</td>
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<td>C</td>
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</table>

**Construction Engineering:** $7,170

**Denton:**
- **CSJ:** 0918-46-901
- **HWY:** US 77
- **Description:** Widen from 4/4 lanes to 4 lanes divided with sidewalks and 10-foot shared-use path.
- **Remarks:** Add project to the 2019-2022 TIP/STIP; Local contribution paid by City of Denton.

**Total Project Cost Information:**
- **Preliminary Engineering:** $1,455,882
- **Right Of Way:** $1,966,500
- **Construction:** $15,949,500
- **Construction Engineering:** $7,170
- **Contingencies:** $322,639
- **Indirects:** $0
- **Total Project Cost:** $19,721,691

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $2,500,000
- **Local Contribution:** $2,500,000
- **Funding by Category:** $14,339,500
- **Funding by Share:** $9,471,600

**PENDING FHWA APPROVAL**

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<td>C</td>
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<td>DALLAS CO</td>
<td>$1,745,305</td>
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</table>

**Construction:** $92,554

**Dallas:**
- **CSJ:** 0918-47-203
- **HWY:** FM 1382
- **Description:** Construct new shared-use path for bicyclists and pedestrians including crosswalks and signage.
- **Remarks:** Change CSJ from 0918-45-911 to 0918-47-203; Cost of approved phases includes C and CE.

**Total Project Cost Information:**
- **Preliminary Engineering:** $290,884
- **Right Of Way:** $0
- **Construction:** $1,552,751
- **Construction Engineering:** $92,554
- **Contingencies:** $26,219
- **Indirects:** $0
- **Total Project Cost:** $2,062,408

**Authorized Funding by Category/Share:**
- **Federal:** $1,396,244
- **State:** $0
- **Regional:** $0
- **Local:** $349,061
- **Local Contribution:** $0
- **Funding by Category:** $1,745,305
- **Funding by Share:** $1,396,244

**Project History:**
- **2017-2018 CMAQ/STBG Funding Program: Strategic Partnership Round 3/Intersection Improvements/MP Policy Bundle TiCs**

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
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<th>DISTRICT</th>
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**RURAL PROJECTS FY 2022 (SEPT - AUG)**

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**Construction Engineering:**

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<tbody>
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<td>$0</td>
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</table>

**Total Project Cost Information:**

- **Construction:** $1,505,000
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,505,000

**Planning Support & Technical Expertise for Implementation of Passenger Rail in Regional Rail Corridors**

- **Funding Category:** TR2-004
- **MTP Reference:** RTR 121-ESA2
- **Purpose:** Planning Support and Technical Expertise will be utilized to update, advance, and streamline project delivery of regional passenger rail corridors.
- **Date:** 05/2019
- **Remarks:** Add funding in FY2022.

**Pending FHWA Approval**

**Total Project Cost Information:**

- **Construction:** $4,250,000
- **Preliminary Engineering:** $249,797
- **Right Of Way:** $0
- **Construction Engineering:** $246,797
- **Contingencies:** $62,958
- **Indirects:** $0
- **Total Project Cost:** $4,809,552

**Wheatland Rd from Dallas/Lancaster City Limit**

- **Description:** Construct 0 to 4 lane divided roadway and bicycle/peDESTrian facilities.
- **Limit from:** TIP
- **Limit to:** REV DATE: 07/2019

**Total Project Cost Information:**

- **Construction:** $26,627,306
- **Preliminary Engineering:** $3,602,950
- **Right Of Way:** $0
- **Construction Engineering:** $246,797
- **Contingencies:** $62,958
- **Indirects:** $0
- **Total Project Cost:** $35,527,085

**Forney Road**

- **Description:** Construct grade separation over UPRR.
- **Limit from:** TIP
- **Limit to:** REV DATE: 05/2019

**Total Project Cost Information:**

- **Construction:** $5,172,653
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $205,839
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $5,527,085

**Prairie Creek Rd from N of Military Pkwy**

- **Description:** Construct grade separation over UPRR.
- **Limit from:** TIP
- **Limit to:** REV DATE: 05/2019

**Total Project Cost Information:**

- **Construction:** $6,847,837
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $6,847,837

**Total Funding by Share:**

- **Federal:** $3,400,000
- **State:** $0
- **Regional:** $0
- **Local:** $850,000
- **Total Contribution:** $4,250,000

**Funding Information:**

- **Funding Category:** NRSA1-DAL-184, BP2-002
- **MTP Reference:** TR2-004

**Project History:**

- **Purpose:** 2017-2018 CMAQ/STBG Funding Program: Management & Operations (M&O), NCTCOG-Implemented, and Regional/Air Quality Program.
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</tbody>
</table>

**Construction Engineering:** 
$160,891

**DALLAS DISTRICT PROJECTS FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** 
$20,000,000

**Preliminary Engineering:** 
$2,000,000

**Contingencies:** 
$64,551

**Indirects:** 
$0

**Total Project Cost:** 
$25,825,442

| LIMITS FROM: | ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD |
| LIMITS TO:   | IH 35E                                    |
| DESCRIPTION: | RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS |
| REMARKS:     | LOCAL CONTRIBUTION BY CITY OF GLENN HEIGHTS AND DALLAS COUNTY; CMAQ FUNDING FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY |

**Project History:** 
2017-2018 CMAQ/STBG PROJECT SELECTION/STRATEGIC PARTNERSHIPS (ROUND 2)

**NOX (LBS/DAY):** 
1.17

**VOC (LBS/DAY):** 
1.24

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<th>HWY</th>
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</table>

**Construction:** 
$1,331,019

**Preliminary Engineering:** 
$352,371

**Contingencies:** 
$18,515

**Indirects:** 
$0

**Total Project Cost:** 
$4,503,275

| LIMITS FROM: | BOUNDED BY US 75 TO THE WEST, GREENVILLE AVE TO THE EAST, LOVERS LN TO THE NORTH, AND MOCKINGBIRD LN TO THE SOUTH |
| LIMITS TO:   | REVISE LIMITS; REVISE SCOPE; DECREASE CONSTRUCTION FUNDING IN FY2022 |
| DESCRIPTION: | PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS |
| REMARKS:     | Pending FHWA Approval |

**Project History:** 
2017-2018 CMAQ/STBG FUNDING PROGRAM: LOCAL BOND PROGRAM

**NOX (LBS/DAY):** 
3

**VOC (LBS/DAY):** 
1.53

---

**Authorized Funding by Category/Share:**

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<th>Federal</th>
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<td>$7,900,000</td>
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</table>

**Funding by Share:**

| Funding by Share: | $13,660,000 | $1,290,000 | $2,125,000 | $2,925,000 | $2,925,000 | $20,000,000 |

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
<th>Federal</th>
<th>State</th>
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<th>Local</th>
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</table>

**Funding by Share:**

| Funding by Share: | $1,331,019 | $0 | $0 | $266,204 | $0 | $1,331,019 |

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>Various</td>
<td>Various</td>
<td>DART</td>
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</tbody>
</table>

**Description:**
- Design for Cotton Belt Veloweb Trail (26 miles) and construction of multiple sections of the trail corridor (in Coppell, Carrollton, Addison, Dallas, and Richardson).
- Add project to the 2019-2022 TIP/STIP.

**Total Project Cost Information:**
- Construction: $17,539,908
- Preliminary Engineering: $9,960,000
- Contingencies: $521,732
- Total Project Cost: $28,201,640

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $2,953,318
- Local: $0
- Total: $2,953,318

**Project History:**
- FY 2022 funding includes $150,000 for ROW and $14,616,590 for construction; additional funding for construction in FY2023; 2,953,318 of Transportation Development Credits (Cat-3 TDC[MPO]) utilized in lieu of a local match and are not calculated in funding.

### Construction of New 0 to 6 Lane Divided Arterial

<table>
<thead>
<tr>
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<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
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<td>Various</td>
<td>1311-01-055 FM 1171 R</td>
<td>Various</td>
<td>Denton</td>
<td>Various</td>
<td>DENTON CO</td>
<td>$990,000</td>
</tr>
</tbody>
</table>

**Description:**
- Construct new 0 to 6 lane divided arterial west of FM 156.
- Local contribution paid by Denton County.

**Total Project Cost Information:**
- Construction: $53,322,975
- Preliminary Engineering: $1,600,000
- Construction Engineering: $2,612,826
- Contingencies: $666,537
- Total Project Cost: $59,192,338

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $990,000
- Total: $990,000

**Project History:**
- PHASE INCLUDES UHV.
## FY 2022 Transportation Improvement Program

### Dallas District Projects

#### Rural Projects FY 2019-2022

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
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</table>

**Description:**
- **TIP:** Construct intersection improvements (sidewalks and turn lanes)
- **Remarks:** ADD PROJECT TO THE 2019-2022 TIP/STIP

### Total Project Cost Information:

- **Preliminary Engineering:** $158,252
- **Right Of Way:** $700,000
- **Construction:** $1,177,223
- **Construction Engineering:** $57,566
- **Contingencies:** $13,303
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $2,106,344

### Authorized Funding by Category/Share:

- **Federal:** $941,778
- **State:** $235,445
- **Regional:** $0
- **Local:** $0
- **SBPE:** $58,252
- **S102:** $160,000

**Total Project Cost:** $2,106,344

### Funding by Share:

- **Federal:** $1,101,778
- **State:** $313,697
- **Regional:** $0
- **Local:** $0

**Total Project Cost:** $1,435,475

### Pending FHWA Approval

#### Dallas Projects

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<tr>
<th>District</th>
<th>County</th>
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<th>HWY</th>
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</table>

**Description:**
- **TIP:** Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (ultimate 6 lane)
- **Remarks:** PART OF REGIONAL 10 YEAR PLAN

### Total Project Cost Information:

- **Preliminary Engineering:** $4,000,000
- **Right Of Way:** $20,000,000
- **Construction:** $25,000,000
- **Construction Engineering:** $4,168,263
- **Contingencies:** $1,672,347
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $54,840,610

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $4,000,000
- **Regional:** $0
- **Local:** $0
- **SBPE:** $20,000,000
- **S102:** $16,000,000

**Total Project Cost:** $24,000,000

### Funding by Share:

- **Federal:** $0
- **State:** $4,000,000
- **Regional:** $0
- **Local:** $0

**Total Project Cost:** $24,000,000

### Dallas Projects

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<th>District</th>
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<th>CSJ</th>
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<th>Phase</th>
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<th>Project Sponsor</th>
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</table>

**Description:**
- **TIP:** Construct 0 to 4 lane frontage road
- **Remarks:** 10 YEAR PLAN PROJECT

### Total Project Cost Information:

- **Preliminary Engineering:** $2,500,000
- **Right Of Way:** $8,000,000
- **Construction:** $20,000,000
- **Construction Engineering:** $1,113,229
- **Contingencies:** $283,987
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $31,897,216

### Authorized Funding by Category/Share:

- **Federal:** $16,000,000
- **State:** $4,000,000
- **Regional:** $0
- **Local:** $0
- **SBPE:** $2,500,000
- **S102:** $8,000,000

**Total Project Cost:** $30,500,000

### Funding by Share:

- **Federal:** $23,200,000
- **State:** $7,300,000
- **Regional:** $0
- **Local:** $0

**Total Project Cost:** $30,500,000

---

**FY 2022 Total YOE Cost of Approved Phases:** $484,675,184

**FY 2022 Total Authorized Funding by Share:** $463,204,880

**FY 2022 Total Authorized Funding by Category:** $463,204,880

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>E</td>
<td>GREENVILLE</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $2,079,249
- Right Of Way: $350,000
- Construction: $30,000,000
- Construction Engineering: $1,791,511
- Contingencies: $1,142,136
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $35,362,896

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $195,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $195,000

**Funding by Share:**
- Federal: $0
- State: $195,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total: $195,000

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**Total Project Cost Information:**
- Preliminary Engineering: $1,000,000
- Right Of Way: $2,616,300
- Construction: $30,000,000
- Construction Engineering: $1,856,353
- Contingencies: $1,055,969
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $36,328,622

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,000,000

**Funding by Share:**
- Federal: $0
- State: $1,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total: $1,000,000

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**Total Project Cost Information:**
- Preliminary Engineering: $633,500
- Right Of Way: $890,000
- Construction: $18,979,785
- Construction Engineering: $941,397
- Contingencies: $377,698
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $23,078,880

**Authorized Funding by Category/Share:**
- Federal: $0
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- Regional: $0
- Local: $633,500
- Local Contribution: $633,500
- Funding By Category: $633,500

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $633,500
- Local Contribution: $633,500
- Total: $633,500

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**Total Project Cost Information:**
- Preliminary Engineering: $633,500
- Right Of Way: $890,000
- Construction: $18,979,785
- Construction Engineering: $941,397
- Contingencies: $377,698
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $23,078,880

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $633,500
- Local Contribution: $633,500
- Funding By Category: $633,500

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $633,500
- Local Contribution: $633,500
- Total: $633,500

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<td>FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</td>
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**Description:**
- Update Hunt County Transportation Plan and Multimodal Transportation Plan in Collin County.
- County: Various.
- HWY: Various.
- PHASE: C = Construction, E = Engineering, R = ROW, T = Transfer.

**Limitations:**
- Limits From: TIP.
- Description: Update Hunt County Transportation Plan to identify improvements to I-30, SH 66, and US 380 and start a multimodal transportation plan in Collin County including adding north/south capacity and east/west connections across the lakes.

**Total Project Cost Information:**
- Preliminary Engineering: $1,000,000.
- Construction Engineering: $0.
- Contingencies: $0.
- Indirects: $0.
- Bond Financing: $0.
- Total Project Cost: $1,000,000.

**Authorized Funding by Category/Share:**
- Federal: $0.
- State: $0.
- Regional: $200,000.
- Local: $0.
- Total: $200,000.

**Cost of Approved Phases:**
- $1,000,000.

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<td>FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM</td>
<td>$41,352</td>
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**Description:**
- S. Church Street Sidewalk Improvements, including 5-foot sidewalk and ADA ramp construction.
- City: Quinlan.
- County: Hunt.
- HWY: VARIOUS.

**Limitations:**
- Limits From: On S. Church St from E Main St.
- Description: D.C. Cannon Elementary School on SS 264 & Meyers.

**Total Project Cost Information:**
- Preliminary Engineering: $41,352.
- Right Of Way: $0.
- Construction: $322,665.
- Contingencies: $3,739.
- Indirects: $0.
- Bond Financing: $0.
- Total Project Cost: $381,198.

**Authorized Funding by Category/Share:**
- Federal: $33,082.
- State: $0.
- Regional: $0.
- Local: $8,270.
- Total: $41,352.

**Cost of Approved Phases:**
- $41,352.

**Funding by Share:**
- $33,082.
- $0.
- $0.
- $8,270.
- Total: $41,352.
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**Construction Engineering:** $472,332

**HUNT**

**SF 276**

**FREIGHT ROAD (QUINLAN BYPASS)**

**R**

**DESCRIPTION:**

**REMARKS:**

**Total Project Cost Information:**

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**Total Project Cost:** $15,190,417

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**Construction Engineering:** $972,332

**HUNT**

**SF 2642**

**WIDEN 2 LANE TO 4 LANE DIVIDED URBAN WITH SIDEWALKS**

**R**

**DESCRIPTION:**

**REMARKS:**

**Total Project Cost Information:**

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**Total Project Cost:** $23,728,088

---

**Project History:**

**10-YEAR PLAN PROJECT; 2017-2018**

**CMAQ/STBG PROJECT SELECTION/LOCAL BOND PROGRAM**

**Summary:**

**FY 2019 Total YOE Cost of Approved Phases:** $7,217,752

**FY 2019 Total Authorized Funding by Share:** $7,217,752

**FY 2019 Total Authorized Funding by Category:** $7,217,752
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<td>E,R</td>
<td>GREENVILLE</td>
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**Construction Engineering:** $1,791,511
**PARIS**
**HUNT**
**0009-13-167**
**IH 30**
**E,R**
**GREENVILLE**
**TXDOT-PARIS**
**$1,350,000**

**Construction:**
- **$30,000,000**
- **$1,791,511**

**Contingencies:** $1,142,136
**Indirects:** $0

**Total Project Cost Information:**
- **Construction:** $30,000,000
- **Preliminary Engineering:** $2,079,249
- **Contingencies:** $1,142,136
- **Indirects:** $0
- **Total Project Cost:** $35,362,896

**Total Project Cost Information:**
- **Construction:** $18,979,785
- **Preliminary Engineering:** $1,890,000
- **Construction Engineering:** $941,397
- **Contingencies:** $377,698
- **Indirects:** $0
- **Total Project Cost:** $23,078,880

**Construction Engineering:** $941,397

---

**Construction:**
- **$18,979,785**

**Contingencies:** $377,698
**Indirects:** $0

**Total Project Cost Information:**
- **Construction:** $18,979,785
- **Preliminary Engineering:** $1,890,000
- **Contingencies:** $377,698
- **Indirects:** $0
- **Total Project Cost:** $23,078,880

**Construction Engineering:**
- **$941,397**

---

**Construction:**
- **$18,979,785**

**Contingencies:** $377,698
**Indirects:** $0

**Total Project Cost Information:**
- **Construction:** $18,979,785
- **Preliminary Engineering:** $1,890,000
- **Contingencies:** $377,698
- **Indirects:** $0
- **Total Project Cost:** $23,078,880

---

**Construction Engineering:**
- **$941,397**

---

**Construction:**
- **$18,979,785**

**Contingencies:** $377,698
**Indirects:** $0

**Total Project Cost Information:**
- **Construction:** $18,979,785
- **Preliminary Engineering:** $1,890,000
- **Contingencies:** $377,698
- **Indirects:** $0
- **Total Project Cost:** $23,078,880

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**Construction Engineering:**
- **$941,397**
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<td>QUINLAN</td>
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<td>$336,107</td>
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**Construction Engineering:**

- **Cost of Approved Phases:** $336,107
- **Description:** S. CHURCH STREET SIDEWALK IMPROVEMENTS, INCLUDING 5-FOOT SIDEWALK AND ADA RAMP CONSTRUCTION
- **Remarks:** COST OF APPROVED PHASES INCLUDES CE COST

**Total Project Cost Information:**

- **Construction:** $332,656
- **Preliminary Engineering:** $41,352
- **Contingencies:** $3,739
- **Indirects:** $0
- **Total Project Cost:** $381,198

**Authorized Funding by Category/Share:**

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**Funding by Share:**

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</tr>
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---

**Construction Engineering:**

- **Cost of Approved Phases:** $9,000,000
- **Description:** CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT
- **Remarks:** LOCAL CONTRIBUTION BY HUNT COUNTY; CHANGE CSJ FROM 2659-01-900 TO 2659-01-010

**Total Project Cost Information:**

- **Construction:** $18,833,840
- **Preliminary Engineering:** $2,450,000
- **Contingencies:** $944,356
- **Indirects:** $0
- **Total Project Cost:** $23,507,081

**Authorized Funding by Category/Share:**

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**Funding by Share:**

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<tr>
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</tr>
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**Construction Engineering:**

- **Cost of Approved Phases:** $7,200,000
- **Description:** CONSTRUCT 2 LANE TO 4 LANE FACILITY ON NEW LOCATION (QUINLAN BYPASS) WITH A CONTINUOUS LEFT TURN LANE
- **Remarks:** PART OF REGIONAL 10 YEAR PLAN

**Total Project Cost Information:**

- **Construction:** $7,200,000
- **Preliminary Engineering:** $2,087,592
- **Contingencies:** $120,493
- **Indirects:** $0
- **Total Project Cost:** $15,190,417

**Authorized Funding by Category/Share:**

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**Funding by Share:**

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**Construction Engineering:**

- **Cost of Approved Phases:** $5,483,500
- **Description:** CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMAC PAVEMENT AND RR CROSSING) NORTH PROJECT
- **Remarks:** LOCAL CONTRIBUTION BY HUNT COUNTY; CHANGE CSJ FROM 2659-01-900 TO 2659-01-010

**Total Project Cost Information:**

- **Construction:** $5,483,500
- **Preliminary Engineering:** $1,648,500
- **Contingencies:** $378,885
- **Indirects:** $0
- **Total Project Cost:** $8,507,081

**Authorized Funding by Category/Share:**

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**Funding by Share:**

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### FY 2020 Total YOE Cost of Approved Phases: $13,591,107

### FY 2020 Total Authorized Funding by Share: $13,591,107

### FY 2020 Total Authorized Funding by Category: $13,591,107
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<td>IH 30</td>
<td>E</td>
<td>GREENVILLE</td>
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**Construction Engineering:**

- **PARIS**
  - **Funding Category:** IN1-28.536.1
  - **MTP Reference:** 13050
  - **Cost of Approved Phases:** $884,249
  - **SBPE:** $0
  - **MPO Project ID:** 55223
  - **Funding Category:** SBPE
  - **MTP Reference:** MO3-002

**Project History:**

- Part of Regional 10 Year Plan; E Phase in FY19 is environmental; E Phase in FY20 and FY21 are initial design and final design.

**Total Project Cost Information:**

- **Construction:** $30,000,000
- **Preliminary Engineering:** $2,079,249
- **Contingencies:** $1,142,136
- **Indirects:** $0
- **Total Project Cost:** $35,362,896

**Total Project Cost Information:**

- **Construction:** $25,000,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $1,013,024
- **Indirects:** $0
- **Total Project Cost:** $31,018,024

**Authorized Funding by Category/Share:**

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**FY 2021 Total YOE Cost of Approved Phases:** $1,884,249

**FY 2021 Total Authorized Funding by Share:** $1,884,249

**FY 2021 Total Authorized Funding by Category:** $1,884,249
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## Rural Projects FY 2022 (S E P T - A U G) |
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## Total Project Cost Information: |
| Preliminary Engineering: | $1,000,000 |
| Right Of Way: | $2,616,300 |
| Construction: | $30,000,000 |
| Construction Engineering: | $1,656,353 |
| Contingencies: | $1,055,969 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| **Total Project Cost: $30,876,568** |

## Total Project Cost Information: |
| Preliminary Engineering: | $1,000,000 |
| Right Of Way: | $2,616,300 |
| Construction: | $30,000,000 |
| Construction Engineering: | $1,656,353 |
| Contingencies: | $1,055,969 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| **Total Project Cost: $36,328,622** |

## Total Project Cost Information: |
| Preliminary Engineering: | $1,705,000 |
| Right Of Way: | $3,747,900 |
| Construction: | $17,035,840 |
| Construction Engineering: | $884,484 |
| Contingencies: | $354,864 |
| Indirects: | $0 |
| Bond Financing: | $0 |
| **Total Project Cost: $23,728,088** |

## Project History: |
| **R IN FY22 IS ROW; R IN APPENDIX D IS FOR UTILITIES; PART OF REGIONAL 10 YEAR PLAN** |

## Authorized Funding by Category/Share: |
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PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
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## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT FORT WORTH DISTRICT

### FY 2019

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**MTP Reference:** TR3-006, TR3-007

**Amendment Date:** 11/1/2018

**Total Project Cost (YOE):** $28,182

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**Trans. Dev. Credits Award Date:** 10/11/2018

**Request:** ADD PROJECT (MPO TDCs)

**Request:** ADD PROJECT

**Request:** ADD PROJECT

**Pending FHWA Approval**

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## FY 2019-2022 Transit Project Listing
### Transportation Improvement Program
#### TxDOT Fort Worth District

### FY 2019

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### FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT FORT WORTH DISTRICT

#### FY 2019

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#### TRANSPORTATION IMPROVEMENT PROGRAM
##### TxDOT FORT WORTH DISTRICT

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**TxDOT District Number:** FORT WORTH (02)  
**Project Sponsor:** PUBLIC TRANSIT SERVICES  
**MPO Project Number:** 12664.16  
**MTP Reference:** TR3-006, TR3-007  
**Apportionment Year:** 2016  
**Project Type:** CAPITAL  
**Project Description:** ACQUISITION OF HARDWARE  
**Amendment Date:** 5/1/2019  
**Request:** ADD PROJECT  
**Fiscal Year:** 2019  
**Federal Funding Category:** SECTION 5307  
**Federal (FTA) Funds:** $81,265  
**State Funds from TxDOT:** $0  
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**Pending FHWA Approval**

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**MPO Project Number:** 12766.16  
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**Trans. Dev. Credits Award Date:** 04/11/2019  
**Pending FHWA Approval**

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**MPO Project Number:** 12830.16  
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**Project Description:** ACQUISITION OF SHOP EQUIPMENT  
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### FY 2019-2022 TRANSIT PROJECT LISTING
**TRANSPORTATION IMPROVEMENT PROGRAM**
**TxDOT FORT WORTH DISTRICT**

#### FY 2019

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- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **Federal (FTA) Funds:** $26,000
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- **Total Project Cost (YOE):** $26,000
- **Trans. Dev. Credits Requested:** $5,200
- **Trans. Dev. Credits Awarded:** $5,200
- **Trans. Dev. Credits Award Date:** 10/11/2018

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- **Fiscal Year:** 2019
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- **Trans. Dev. Credits Award Date:** N/A

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FY 2020 Total Cost of Project (YOE): $395,000,000
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**FY 2021 Total Cost of Project (YOE):** $90,780,442
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Dallas District
### General Project Information

- **TxDOT District Number:** DALLAS (18)
- **Project Sponsor:** CITY OF GRAND PRAIRIE
- **MPO Project Number:** 12858.16
- **MTP Reference:** TR3-006, TR3-007
- **Apportionment Year:** 2016
- **Project Type:** CAPITAL
- **Project Description:** PURCHASE EXPANSION VEHICLES
- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **State Funds from TxDOT:** $0
- **Other Funds:** $0
- **Fiscal Year Cost:** $50,000
- **Request:** ADD PROJECT (MPO TDCs)
- **Amendment Date:** 11/1/2018
- **Total Project Cost (YOE):** $50,000
- **Trans. Dev. Credits Requested:** $10,000
- **Trans. Dev. Credits Awarded:** $10,000
- **Trans. Dev. Credits Award Date:** 10/11/2018

### Funding Information (YOE)

- **Federal (FTA) Funds:** $50,000
- **Trans. Dev. Credits Requested:** $10,000
- **Trans. Dev. Credits Awarded:** $10,000
- **Trans. Dev. Credits Award Date:** 10/11/2018

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### General Project Information

- **TxDOT District Number:** DALLAS (18)
- **Project Sponsor:** CITY OF GRAND PRAIRIE
- **MPO Project Number:** 12859.16
- **MTP Reference:** TR3-006, TR3-007
- **Apportionment Year:** 2016
- **Project Type:** CAPITAL
- **Project Description:** PROJECT ADMINISTRATION
- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **State Funds from TxDOT:** $0
- **Other Funds:** $0
- **Fiscal Year Cost:** $50,000
- **Request:** ADD PROJECT (MPO TDCs)
- **Amendment Date:** 11/1/2018
- **Total Project Cost (YOE):** $50,000
- **Trans. Dev. Credits Requested:** $10,000
- **Trans. Dev. Credits Awarded:** $10,000
- **Trans. Dev. Credits Award Date:** 10/11/2018

### Funding Information (YOE)

- **Federal (FTA) Funds:** $50,000
- **Trans. Dev. Credits Requested:** $10,000
- **Trans. Dev. Credits Awarded:** $10,000
- **Trans. Dev. Credits Award Date:** 10/11/2018

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### General Project Information

- **TxDOT District Number:** DALLAS (18)
- **Project Sponsor:** CITY OF GRAND PRAIRIE
- **MPO Project Number:** 12003.18
- **MTP Reference:** TR3-006, TR3-007
- **Apportionment Year:** 2018
- **Project Type:** CAPITAL
- **Project Description:** PURCHASE REPLACEMENT VEHICLES
- **Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON
- **Fiscal Year:** 2019
- **Federal Funding Category:** SECTION 5307
- **State Funds from TxDOT:** $0
- **Other Funds:** $0
- **Fiscal Year Cost:** $463,250
- **Request:** ADD PROJECT (MPO TDCs)
- **Amendment Date:** 11/1/2018
- **Total Project Cost (YOE):** $463,250
- **Trans. Dev. Credits Requested:** $69,488
- **Trans. Dev. Credits Awarded:** $69,488
- **Trans. Dev. Credits Award Date:** 10/11/2018

### Funding Information (YOE)

- **Federal (FTA) Funds:** $463,250
- **Trans. Dev. Credits Requested:** $69,488
- **Trans. Dev. Credits Awarded:** $69,488
- **Trans. Dev. Credits Award Date:** 10/11/2018
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| TxDOT District Number:      | DALLAS (18)              |
| Project Sponsor:            | CITY OF GRAND PRAIRIE     |
| MPO Project Number:         | 12006.18                 |
| MTP Reference:              | TR3-006, TR3-007         |
| Apportionment Year:         | 2018                     |
| Project Description:        | BUS PREVENTIVE MAINTENANCE|
| Amendment Date:             | 11/1/2018                |
| Request:                    | ADD PROJECT (MPO TDCs)   |
| Funding Information (YOE)   |                          |
| TxDOT District Number:      | DALLAS-FORT WORTH-ARLINGTON |
| Fiscal Year:                | 2019                     |
| Federal Funding Category:   | SECTION 5307             |
| Federal (FTA) Funds:        | $187,000                 |
| State Funds from TxDOT:     | $0                       |
| Other Funds:                | $0                       |
| Fiscal Year Cost:           | $187,000                 |
| Trans. Dev. Credits Requested: | $37,400              |
| Trans. Dev. Credits Awarded: | $37,400              |
| Trans. Dev. Credits Award Date: | 10/11/2018        |

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| Project Sponsor:            | CITY OF GRAND PRAIRIE     |
| MPO Project Number:         | 12828.18                 |
| MTP Reference:              | TR3-006, TR3-007         |
| Apportionment Year:         | 2018                     |
| Project Description:        | ACQUISITION OF HARDWARE  |
| Amendment Date:             | 11/1/2018                |
| Request:                    | ADD PROJECT (MPO TDCs)   |
| Funding Information (YOE)   |                          |
| TxDOT District Number:      | DALLAS-FORT WORTH-ARLINGTON |
| Fiscal Year:                | 2019                     |
| Federal Funding Category:   | SECTION 5307             |
| Federal (FTA) Funds:        | $27,000                  |
| State Funds from TxDOT:     | $0                       |
| Other Funds:                | $0                       |
| Fiscal Year Cost:           | $27,000                  |
| Trans. Dev. Credits Requested: | $5,400              |
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| Trans. Dev. Credits Award Date: | 10/11/2018        |

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| TxDOT District Number:      | DALLAS (18)              |
| Project Sponsor:            | CITY OF GRAND PRAIRIE     |
| MPO Project Number:         | 12862.18                 |
| MTP Reference:              | TR3-006, TR3-007         |
| Apportionment Year:         | 2018                     |
| Project Description:        | ACQUISITION OF SOFTWARE  |
| Amendment Date:             | 11/1/2018                |
| Request:                    | ADD PROJECT (MPO TDCs)   |
| Funding Information (YOE)   |                          |
| TxDOT District Number:      | DALLAS-FORT WORTH-ARLINGTON |
| Fiscal Year:                | 2019                     |
| Federal Funding Category:   | SECTION 5307             |
| Federal (FTA) Funds:        | $15,500                  |
| State Funds from TxDOT:     | $0                       |
| Other Funds:                | $0                       |
| Fiscal Year Cost:           | $15,500                  |
| Trans. Dev. Credits Requested: | $3,100              |
| Trans. Dev. Credits Awarded: | $3,100              |
| Trans. Dev. Credits Award Date: | 10/11/2018        |
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### FY 2019-2022 TRANSIT PROJECT LISTING
#### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

**FY 2019**

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## FY 2019-2022 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

### FY 2019

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| State Funds from TxDOT:     | $0                          |
| Other Funds:                | $0                          |
| Fiscal Year Cost:           | $190,000                    |
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| Other Funds:                | $100,000                    |
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**Pending FHWA Approval**
## FY 2019

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## FY 2019-2022 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
**TxDOT DALLAS DISTRICT**

### FY 2019

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<td>Project Sponsor: STAR TRANSIT</td>
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<tr>
<td>MTP Reference: TR3-006, TR3-007</td>
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## FY 2019-2022 TRANSIT PROJECT LISTING

### TRANSPORTATION IMPROVEMENT PROGRAM

#### TxDOT DALLAS DISTRICT

**FY 2019**

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**FY 2019 Total Cost of Project (YOE):** $1,433,186,040
## FY 2020

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FY 2020 Total Cost of Project (YOE): $1,300,000,000
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**FY 2021 Total Cost of Project (YOE):** $100,000,000
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**FY 2022 Total Cost of Project (YOE): $100,000,000**
Chapter VII – PROJECT LISTINGS

Grouped CSJs
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<table>
<thead>
<tr>
<th>PROPOSED CSJ</th>
<th>GROUPED PROJECT CATEGORY</th>
<th>DEFINITION</th>
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<tbody>
<tr>
<td>5000-00-950</td>
<td>PE-Preliminary Engineering</td>
<td>Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.</td>
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<tr>
<td>5000-00-951</td>
<td>Right-of-Way</td>
<td>Right-of-Way acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.</td>
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<tr>
<td>5000-00-952</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.</td>
</tr>
<tr>
<td>5000-00-953</td>
<td>Bridge Replacement and Rehabilitation</td>
<td>Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.</td>
</tr>
<tr>
<td>5000-00-954</td>
<td>Railroad Grade Separations</td>
<td>Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.</td>
</tr>
<tr>
<td>5800-00-950</td>
<td>Safety</td>
<td>Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.</td>
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<tr>
<td>5000-00-956</td>
<td>Landscaping</td>
<td>Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.</td>
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<tr>
<td>5800-00-915</td>
<td>Intelligent Transportation System Deployment</td>
<td>Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.</td>
</tr>
<tr>
<td>5000-00-916</td>
<td>Bicycle and Pedestrian</td>
<td>Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.</td>
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### Grouped Project CSJs (continued)

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<tr>
<th>Code</th>
<th>Description</th>
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<tr>
<td>5000-00-917</td>
<td><strong>Safety Rest Areas and Truck Weigh Stations</strong> Construction and improvement of rest areas, and truck weigh stations.</td>
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<tr>
<td>5000-00-918</td>
<td><strong>Transit Improvements and Programs</strong> Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].</td>
</tr>
</tbody>
</table>

**Note 1:** Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding require a Federal eligibility determination, and are not approved to be grouped.

**Note 2:** Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**Note 3:** In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.