Chapter VII
Project Listings

The 2021-2024 Transportation Improvement Program identifies over $13.62 billion in roadway and transit projects programmed for funding and construction within the next four fiscal years in the Dallas-Fort Worth Metropolitan Area. These projects represent the region’s commitment to improving mobility and air quality. The projects listed in this chapter are also mapped online at www.nctcog.org/trans/tip/tipins via the Transportation Improvement Program Information System (TIPINS). Exhibit VII-1 depicts the TIPINS webpage for reference.

Exhibit VII – 1
TIPINS Webpage

The project listings provided in this chapter are grouped by Texas Department of Transportation (TxDOT) District—Fort Worth, Dallas or Paris. Within each district, separate listings are provided for roadway and transit projects. Within each listing, projects are sorted by fiscal year of implementation and CSJ number. Explanations of the information included in these listings are provided in the Exhibit VII-2, STIP Report Legend.

In addition, several project work types (e.g., safety improvements, road construction, and bridge replacement) are included in statewide grouped project codes that are programmed by TxDOT and are constrained at the State level. These projects are funded under statewide project codes in the Statewide TIP. They do not have to be listed individually in the 2021-2024 TIP; however, a list of
the statewide project codes or “Grouped CSJs” is included in this chapter for reference.

Please note that Regional Transportation Council (RTC) approval of the 2021-2024 TIP includes some refinement to FY 2020 or earlier projects and the FY 2025+ projects that lie beyond the four-year window of the 2021-2024 TIP. For informational purposes, the project commitments approved by the RTC through development of the 2021-2024 TIP are listed in Appendix F.

Also, Transit Section 5311-Nonurbanized Area Formula Program projects are selected by the TxDOT Public Transportation Division; therefore, approved Transit Section 5311 projects will be carried in the Statewide Transportation Improvement Program (STIP).

Exhibit VII-2

STIP Report Legend

| DISTRICT/TxDOT DISTRICT NUMBER | Identifies the TxDOT District in which the project is located: Dallas, Fort Worth, or Paris District Office of the Texas Department of Transportation |
| COUNTY | County in which project is located |
| CITY | City in which project is located |
| CONT-SECT-JOB (CSJ) | The Control Section Job Number is a TxDOT-assigned number given to track projects. |
| MPO PROJECT ID/NUMBER | Project identification code assigned by the Metropolitan Planning Organization for regional tracking/identification of projects |
| HWY | Project or facility name or location (i.e., highway number); some HWY labels used for non-highway projects in the STIP are: VA (various), CS (city street), MH (municipal highway), and SL (State loop). |
| LIMITS FROM | Cross-street or location identifying the initial limits of a project or name of a regional project/program |
| LIMITS TO | Cross-street or location identifying the end limits of a project |
| TIP/PROJECT DESCRIPTION | Brief description of work to be performed on the project |
| PHASE | Identifies the phase of the project funded in the given fiscal year; E = Engineering, R = Right-of-Way Acquisition/Utility Relocation, C = Construction/Implementation, T = Transfer of funds to the Federal Transit Administration (FTA) for implementation by a transit agency |
| FUNDING CATEGORY | Categories of funding for the project. A description of funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III. |
| REV DATE/AMENDMENT DATE | This entry refers to the revision date (i.e., the date a project is added or changed in the TIP/STIP). Most projects listed in the 2021-2024 TIP listings will have a 07/2020 revision date at the |
**2021-2024 Transportation Improvement Program**

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>LC/LOCAL CONTRIBUTION</td>
<td>Local funds contributed to a project in excess of the 20 percent match required to receive federal reimbursement on a project.</td>
</tr>
<tr>
<td>MTP REFERENCE</td>
<td>All projects listed in the 2021-2024 TIP must be supported in the current Metropolitan Transportation Plan (MTP). The MTP reference cites the location in which the project or policy supporting the project is located in the MTP.</td>
</tr>
<tr>
<td>NOx/VOC (lzs/day)</td>
<td>All Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects in the 2021-2024 TIP must include an air quality emissions benefit. This entry provides the emission reductions estimated for each project in terms of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs) in pounds/day. In rare instances, a project is evaluated qualitatively, such as Air Quality Education, so an “N/A” maybe listed on those projects.</td>
</tr>
<tr>
<td>PROJECT HISTORY</td>
<td>This section notes relevant project changes or information over time.</td>
</tr>
<tr>
<td>REMARKS</td>
<td>Any additional remarks that help clarify project details (i.e., funding, status)</td>
</tr>
<tr>
<td>PROJECT SPONSOR</td>
<td>Implementing agency for the project.</td>
</tr>
<tr>
<td>TOTAL PROJECT COST INFORMATION SECTION</td>
<td>Detailed cost information for project, which includes the cost of preliminary engineering, right-of-way acquisition, utility relocation, construction, construction engineering, contingencies, indirect costs, and bond financing for all years.</td>
</tr>
<tr>
<td>COST OF APPROVED PHASES</td>
<td>Identifies the cost of approved phases of the project funded in the given fiscal year.</td>
</tr>
<tr>
<td>YOE COST</td>
<td>Identifies the cost of the project funded in the year of expenditure (YOE) in which it is listed in the TIP/STIP.</td>
</tr>
<tr>
<td>AUTHORIZED FUNDING BY CATEGORY/SHARE</td>
<td>Detailed funding information which identifies the funding source and amounts for each category of funding. This section also outlines how much funding in each category comes from federal, state, regional, and local funding sources. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.</td>
</tr>
<tr>
<td>PROJECT TYPE</td>
<td>Identifies the project type in the transit TIP listing. The project types can be identified as (planning, operations, or capital).</td>
</tr>
<tr>
<td>APPORTIONMENT YEAR</td>
<td>Identifies the year in which the transit project received funding.</td>
</tr>
<tr>
<td>SEC 5309 ID NUMBER</td>
<td>Identifies the federal earmark number for the approved project with the Federal Transit Administration (FTA) as applicable.</td>
</tr>
<tr>
<td>URBANIZED AREA</td>
<td>Identifies the urbanized area in which the approved project will serve or be located. The three urbanized areas (UZA’s) in the region are Dallas-Fort Worth-Arlington, Denton-Lewisville, and McKinney.</td>
</tr>
<tr>
<td>FISCAL YEAR (FY)</td>
<td>The fiscal year the approved project phase(s) will be implemented or included in a transit grant application.</td>
</tr>
</tbody>
</table>
**FEDERAL FUNDING CATEGORY**
Identifies the transit federal program that will be used to implement the project. A description of the funding categories is included in Exhibit III-3 and Exhibit III-4 of Chapter III.

**FEDERAL (FTA) FUNDS**
Identifies the funding amount that the federal program will provide to the project.

**STATE FUNDS FROM TXDOT**
Identifies the funding amount that the state is responsible for providing.

**OTHER FUNDS**
Identifies the funding amount that the local transit agency or other party is responsible for providing.

**FISCAL YEAR/TOTAL PROJECT COST (YOE)**
Identifies the total funding for the project in year of expenditure dollars.

**TRANSPORTATION DEVELOPMENT CREDIT (TDC)**
A financing tool approved by the Federal Highway Administration (FHWA) that allows states to use their federal obligation authority without the requirement of non-federal matching dollars. (In the transit section, the listings will note how much in TDCs was requested and awarded, along with the award date.)

**REQUEST**
As projects are modified through subsequent TIP/STIP modification cycles, the requested change will be noted.

**VISUALIZATION OF TIP PROJECTS**
This section contains several maps that provide a visualization of the projects listed in the 2021-2024 TIP document. Over 940 transportation projects are active within the Dallas-Fort Worth region. A subset of these projects are already under construction (168 total). Projects scheduled for implementation between FY 2021 and 2024 total 284 projects. Project undergoing pre-construction activities that are not scheduled for construction until after 2025 total over 120.

The first map, Exhibit VII-3, shows the projects funded in the 2021-2024 TIP displayed by project type. This graphic shows where projects are located within the region, as well as whether they are roadway, transit, bicycle/pedestrian, etc. type projects. The second map, Exhibit VII-4, identifies whether projects have construction funding or if only pre-construction phases are funded within the four year window of the TIP (FY 2021-2024).

Finally, a smaller subset of projects are either funded for construction outside the four year window (i.e., in FY 2025 or later) or they are unfunded, except for certain pre-construction activities. Pre-construction activities might include engineering, environmental clearance, right-of-way acquisition, utility relocation, among others. Those projects are shown in Exhibit VII-5. In addition, these projects are listed individually in Appendix D.
Exhibit VII-3: Projects Funded in the 2021-2024 TIP by Project Type

2021-2024 Transportation Improvement Projects By Project Type

- **Project Type**
  - Roadway Improvements
  - Intelligent Transportation Systems (ITS) & Signal Improvements
  - Bottleneck, Intersection, Interchange & Grade Separation Improvements
  - Bicycle-Pedestrian Improvements
  - Management & Operations, Safety, Travel Demand Management & Special Studies
  - Transit Improvements, Land Banking & Park and Ride Stations

- **Legend**
  - Year 2045 Freeway Network
  - Other Highways / Roadways
  - County Boundary
  - Metropolitan Planning Area Boundary

*Some projects are regional in scope and are not displayed as a discrete location on the map.*
Exhibit VII-4: Projects Funded in the 2021-2024 TIP by Phase

2021-2024 Funding Status of Transportation Improvement Projects

Phase Type
- Red: Construction Phase
- Blue: Engineering and/or ROW Phase Only

Legend
- Year 2045 Freeway Network
- Other Highways/Roadways
- County Boundary
- Metropolitan Planning Area Boundary

*Some projects are regional in scope and are not displayed as a discrete location on the map.*
Exhibit VII-5: Projects Undergoing Preconstruction Phases or With Construction Funding after FY 2025

2021-2024 Projects in Pre-Construction Phases

Legend:
- Year 2040 Freeway Network
- Other Highways/Roadways
- County Boundary
- Metropolitan Planning Area Boundary

Fort Worth CBD

Dallas CBD

3 Some projects are regional in scope and are not displayed as a discrete location on the map.
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Chapter VII – PROJECT LISTINGS
Federally, State and Regionally–Funded
Roadway Projects, Fort Worth District
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### Rural Projects

**FY 2021 (Sept - Aug)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0000-02-016</td>
<td>EASTERN LOOP</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>PARKER CO</td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- **FORT WORTH**: $1,050,000

#### Preliminary Engineering:
- **FORT WORTH**: $3,000,000

#### Contingencies:
- **FORT WORTH**: $450,000

#### Indirects:
- **FORT WORTH**: $0

#### Total Project Cost:
- **FORT WORTH**: $34,500,000

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<table>
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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0000-02-052</td>
<td>MH</td>
<td>E</td>
<td>VARIOUS</td>
<td>NTTA</td>
<td>$25,000,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- **FORT WORTH**: $1,050,000

#### Preliminary Engineering:
- **FORT WORTH**: $25,000,000

#### Contingencies:
- **FORT WORTH**: $1,747,500

#### Indirects:
- **FORT WORTH**: $0

#### Total Project Cost:
- **FORT WORTH**: $148,325,000

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<th>DISTRICT</th>
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<th>PROJECT SPONSOR</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-119</td>
<td>US 180</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>PARKER CO</td>
<td>$1,380,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- **FORT WORTH**: $1,380,000

#### Preliminary Engineering:
- **FORT WORTH**: $980,000

#### Contingencies:
- **FORT WORTH**: $4,032

#### Indirects:
- **FORT WORTH**: $0

#### Total Project Cost:
- **FORT WORTH**: $1,730,352

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**PHASE:** C=Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-121</td>
<td>US 180</td>
<td>E</td>
<td>WEATHERFORD</td>
<td>$1,980,000</td>
<td></td>
</tr>
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</table>

**Description:** RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS

**Remarks:** LOCAL CONTRIBUTION PAID BY PARKER COUNTY

### Total Project Cost Information:

- **Preliminary Engineering:** $1,980,000
- **Right Of Way:** $12,150,000
- **Construction:** $610,540
- **Contingencies:** $6,230
- **Indirects:** $0

**Total Project Cost:** $17,306,770

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $302,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,980,000

### Funding by Share:

- **Local:** $1,980,000
- **State:** $0
- **Regional:** $0
- **Total:** $1,980,000

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### Rural Projects

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-09-037</td>
<td>FM 1187</td>
<td>R</td>
<td>ALEDO</td>
<td>$403,010</td>
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</tbody>
</table>

**Description:** RECONSTRUCT AND WIDEN FROM 2/3 LANES TO 5 LANE URBAN; INTERSECTION IMPROVEMENTS INCLUDING A ROUNDABOUT

**Remarks:** LOCAL CONTRIBUTION PAID BY PARKER COUNTY

### Total Project Cost Information:

- **Preliminary Engineering:** $519,800
- **Right Of Way:** $403,010
- **Construction:** $6,440,000
- **Contingencies:** $128,156
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,809,650

### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $265,301
- **Local Contribution:** $0
- **Funding By Category:** $403,010

### Funding by Share:

- **Federal:** $403,010
- **State:** $0
- **Regional:** $0
- **Local:** $265,301
- **Total:** $403,010

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### Rural Projects

<table>
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<tr>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-12-095</td>
<td>IH 20</td>
<td>C,E</td>
<td>FORT WORTH</td>
<td>$4,550,000</td>
<td></td>
</tr>
</tbody>
</table>

**Description:** PURCHASE NEW DIGITAL VIDEO SOFTWARE AND HARDWARE FOR TRAFFIC MANAGEMENT CENTER (TMC) TO ALLOW FOR DIGITAL VIDEO TO BE INTEGRATED INTO THE TMC SOFTWARE, DISPLAYS, AND TO ENABLE SHARING WITH PARTNER AGENCIES

**Remarks:**

### Total Project Cost Information:

- **Preliminary Engineering:** $50,000
- **Right Of Way:** $0
- **Construction:** $4,500,000
- **Contingencies:** $63,900
- **Bond Financing:** $0

**Total Project Cost:** $4,794,350

### Authorized Funding by Category/Share:

- **Federal:** $1,350,000
- **State:** $337,500
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $1,687,500

### Funding by Share:

- **Local:** $1,687,500
- **State:** $337,500
- **Regional:** $0
- **Total:** $1,687,500

---

**Phase:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### FY 2021-2024 Transportation Improvement Program

#### Rural Projects

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-125</td>
<td>IH 820</td>
<td>E, R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$187,329,473</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>IH 20</td>
<td>LIMITS TO:</td>
<td>BRENTWOOD STAIR ROAD</td>
<td>TIP</td>
<td>RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS</td>
<td>REMARKS: PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT</td>
<td></td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $20,185,175

#### Total Project Cost Information:
- Preliminary Engineering: $54,467,825
- Right Of Way: $122,861,648
- Construction: $819,422,670
- Total Project Cost: $1,027,782,279

#### Funding by Share:
- Federal: $187,329,473
- State: $37,465,895
- Local: $0
- Total Funding: $224,795,368

#### Authorized Funding by Category/Share:
- Federal: $51,574,260
- State: $12,893,565
- Regional: $0
- Local: $0
- Total Funding: $64,467,825

#### MTP Reference:
- AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1

### Project History:
- Regional 10-Year Plan Project

---

### FY 2021 (SEPT - AUG)

#### District

<table>
<thead>
<tr>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>0008-13-125</td>
<td>IH 820</td>
<td>E, R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$187,329,473</td>
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#### Construction Engineering:
- $20,185,175

#### Total Project Cost Information:
- Preliminary Engineering: $54,467,825
- Right Of Way: $122,861,648
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- Total Project Cost: $1,027,782,279

#### Funding by Share:
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- Local: $0
- Total Funding: $224,795,368

#### Authorized Funding by Category/Share:
- Federal: $51,574,260
- State: $12,893,565
- Regional: $0
- Local: $0
- Total Funding: $64,467,825

#### MTP Reference:
- AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1

### Project History:
- Regional 10-Year Plan Project

---

### FY 2021 (SEPT - AUG)

#### District

<table>
<thead>
<tr>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>0008-13-206</td>
<td>IH 820</td>
<td>C,E,R</td>
<td>FOREST HILL</td>
<td>TXDOT-FORT WORTH</td>
<td>$197,581,681</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $1,225,120

#### Total Project Cost Information:
- Preliminary Engineering: $12,617,966
- Right Of Way: $69,561,000
- Construction: $16,700,000
- Total Project Cost: $22,466,650

#### Funding by Share:
- Federal: $158,065,345
- State: $3,240,000
- Local: $0
- Total Funding: $161,305,345

#### Authorized Funding by Category/Share:
- Federal: $92,322,172
- State: $23,080,543
- Regional: $0
- Local: $0
- Total Funding: $115,402,715

#### MTP Reference:
- NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001

### Project History:
- Regional 10-Year Plan Project
- Related to TIP 13004.1/CSJ 2418-01-013 and TIP 13004.3/CSJ 0013-09-012

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### FY 2021 (SEPT - AUG)

#### District

<table>
<thead>
<tr>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>0013-07-083</td>
<td>US 81</td>
<td>E, R</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,050,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- $419,530

#### Total Project Cost Information:
- Preliminary Engineering: $1,050,000
- Right Of Way: $3,000,000
- Construction: $1,225,120
- Total Project Cost: $5,300,000

#### Funding by Share:
- Federal: $3,240,000
- State: $810,000
- Local: $0
- Total Funding: $4,050,000

#### Authorized Funding by Category/Share:
- Federal: $840,000
- State: $210,000
- Regional: $0
- Local: $0
- Total Funding: $1,050,000

#### MTP Reference:
- NRSA1-1.10.3, NRSA1-1.10.4, TSMO2-001

### Project History:
- Regional 10-Year Plan Project
- Related to TIP 13004.1/CSJ 2418-01-013 and TIP 13004.3/CSJ 0013-09-012

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### FORT WORTH DISTRICT PROJECTS

#### FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:** $176,400
**Preliminary Engineering:** $100,000
**Contingencies:** $1,800
**Indirects:** $0
**Total Project Cost:** $4,078,200

- **Project History:** REGIONAL 10-YEAR PLAN PROJECT
- **Related To:** TIP 13004.1/CSJ 2418-01-013 and 13004.2/CSJ 0013-07-083
- **Funding Category:** NRSA1-FTW-74, TSMO2-001
- **MTP Reference:** 13004

### CR 1160 - REALIGNED FM 1810 INTERSECTION

**REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D NORTH OF CR 2090**

- **Limits From:** TIP
- **Description:**
- **Remarks:**
- **Total Project Cost Information:**
  - **Construction:** $2,800,000
  - **Preliminary Engineering:** $100,000
  - **Contingencies:** $1,800
  - **Indirects:** $0
  - **Total Project Cost:** $4,078,200

- **Funding by Category/Share:**
  - **Federal:** $400,000
  - **State:** $100,000
  - **Regional:** $0
  - **Local Contribution:** $0

### IH 35W

**RECONSTRUCT AND WIDEN 6 TO 10 LANES FROM IH 20 TO FM 1187 AND RECONSTRUCT AND WIDEN 6 TO 8 LANES FROM FM 1187 TO SH 174 SOUTH OF SH 174**

- **Limits From:** TIP
- **Description:**
- **Remarks:**
- **Total Project Cost Information:**
  - **Construction:** $602,000,000
  - **Preliminary Engineering:** $50,000,000
  - **Contingencies:** $6,802,600
  - **Indirects:** $0
  - **Total Project Cost:** $771,440,400

- **Funding by Category/Share:**
  - **Federal:** $400,000,000
  - **State:** $10,000,000
  - **Regional:** $0
  - **Local Contribution:** $0

### US 287

**RECONSTRUCT NORTHBOUND FRONTAGE ROAD AND EXIT RAMP SOUTH OF FM 3479**

- **Limits From:** TIP
- **Description:**
- **Remarks:**
- **Total Project Cost Information:**
  - **Construction:** $1,541,669
  - **Preliminary Engineering:** $500,000
  - **Contingencies:** $17,421
  - **Indirects:** $0
  - **Total Project Cost:** $2,134,477

- **Funding by Category/Share:**
  - **Federal:** $400,000
  - **State:** $100,000
  - **Regional:** $0
  - **Local Contribution:** $0

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-15-034</td>
<td>US 287</td>
<td>E</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$500,000</td>
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**Limits From:**
ON US 81/US 287 FROM FM 3479 (HARMON ROAD)

**Limits To:**
SOUTHBOUND ENTRANCE RAMP

**Tip:**
CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287

**Description:**
CONSTRUCT TURNAROUND FROM NB TO SB AT NORTH TARRANT PARKWAY; RECONSTRUCT EXISTING SOUTHBOUND FRONTAGE ROAD FROM FM 3479 TO US 287

**Remarks:**

**Construction Engineering:** $75,217
**Construction:** $1,538,179
**Contingencies:** $17,381
**Total Project Cost:** $2,130,776

---

**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,538,179
- Contingencies: $17,381
- Bond Financing: $0
- Total Project Cost: $2,130,776

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
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<td>$100,000</td>
<td>$0</td>
<td>$0</td>
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**Funding by Share:**
- $400,000
- $100,000
- $0
- $0
- $0
- $500,000

---

**Project History:**
MPO MILESTONE POLICY (ROUND 2)

---

**Limits From:**
TIP

**Description:**
RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONAGE ROAD FROM RAMP TO FM 3479

**Remarks:**

**Construction Engineering:** $75,216
**Construction:** $1,538,179
**Contingencies:** $17,381
**Total Project Cost:** $2,130,776

---

**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,538,179
- Contingencies: $17,381
- Bond Financing: $0
- Total Project Cost: $2,130,776

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<td>$0</td>
<td>$0</td>
<td>$500,000</td>
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**Funding by Share:**
- $400,000
- $100,000
- $0
- $0
- $0
- $500,000

---

**Project History:**
MPO MILESTONE POLICY (ROUND 2)
<table>
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**Limit From:**
ON US 81/US 287 FROM NORTH OF FM 3479

**Limit To:**
NORTH OF IH 35W INTERCHANGE

**Tip Description:**
CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT PKWY

**Total Project Cost Information:**
- **Preliminary Engineering:** $500,000
- **Construction:** $1,556,479
- **Construction Engineering:** $76,112
- **Contingencies:** $17,588
- **Bond Financing:** $0

**Total Project Cost:** $2,150,179

---

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<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-03-049</td>
<td>US 377</td>
<td>E</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,000,000</td>
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</table>

**Limit From:**
END OF BRAZOS RIVER BRIDGE

**Limit To:**
HOLMES DR

**Tip Description:**
WIDEN 3/4 LANE TO 4/6 LANE DIVIDED WITH INTERCHANGE AT SH 144 AND FM 51

**Total Project Cost Information:**
- **Preliminary Engineering:** $5,000,000
- **Construction:** $25,000,000
- **Construction Engineering:** $1,240,000
- **Contingencies:** $497,500
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $36,237,500

---

**Authorized Funding by Category/Share:**

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<tr>
<th>Federals</th>
<th>STATE</th>
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<th>Local</th>
<th>Local Contribution</th>
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<tr>
<td>$400,000</td>
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**Funding by Share:**

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<tbody>
<tr>
<td>$4,000,000</td>
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</tr>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>E</td>
<td>GRANBURY</td>
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**RURAL PROJECTS FY 2021 (SEPT - AUG)**

**DISTRICT**

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<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>E</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
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</table>

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- $1,736,000

**Funding Category:**

- RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002

**MTP Reference:**

- 54019

**Total Project Cost Information:**

- **Construction:** $35,000,000
- **Preliminary Engineering:** $8,790,618
- **Contingencies:** $696,500
- **Indirects:** $0
- **Total Project Cost:** $57,274,072

**Right Of Way:**

- $11,050,954

**Bond Financing:**

- $0

**Total Project Cost Information:**

- **Construction:** $53,980,530
- **Preliminary Engineering:** $5,000,000
- **Contingencies:** $1,074,213
- **Indirects:** $735,841
- **Total Project Cost:** $77,768,018

**Right Of Way:**

- $14,300,000

**Bond Financing:**

- $0

**Total Project Cost Information:**

- **Construction:** $621,800,000
- **Preliminary Engineering:** $28,378,757
- **Contingencies:** $1,042,485
- **Total Project Cost:** $694,125,049

**Right Of Way:**

- $18,000,000

**Bond Financing:**

- $0

**Total Project Cost Information:**

- **Construction:** $639,800,000
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0094-05-067</td>
<td>SH 183</td>
<td>E</td>
<td>RIVER OAKS</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,000,000</td>
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</table>

### Project History:
- **Funding by Category:**
  - Federal: $0
  - State: $3,000,000
  - Regional: $0
  - Local: $0
  - Total: $3,000,000

- **Funding by Share:**
  - Federal: $0
  - State: $3,000,000
  - Local: $0
  - Total: $3,000,000

### Remarks:
- **Description:** RESTRUCT 4 TO 4/6 MAIN LANES
- **Construction Engineering:** $3,430,000
- **Preliminary Engineering:** $3,000,000
- **Construction:** $70,000,000
- **Contingencies:** $35,000
- **Indirects:** $0
- **Total Project Cost:** $76,465,000

---

<table>
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<th>HWY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-068</td>
<td>SH 199</td>
<td>E</td>
<td>LAKE WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$13,891,500</td>
</tr>
</tbody>
</table>

### Project History:
- **Funding by Category:**
  - Federal: $0
  - State: $13,891,500
  - Regional: $0
  - Local: $0
  - Total: $13,891,500

- **Funding by Share:**
  - Federal: $0
  - State: $13,891,500
  - Local: $0
  - Total: $13,891,500

### Remarks:
- **Description:** CONSTRUCT 0 TO 6 MAIN LANES AND INTERCHANGE AT IH 820
- **Construction Engineering:** $8,442,000
- **Preliminary Engineering:** $13,891,500
- **Construction:** $180,000,000
- **Contingencies:** $5,382,000
- **Indirects:** $0
- **Total Project Cost:** $232,715,500

---

<table>
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<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-081</td>
<td>SH 199</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$28,573,671</td>
</tr>
</tbody>
</table>

### Project History:
- **Funding by Category:**
  - Federal: $0
  - State: $28,573,671
  - Regional: $0
  - Local: $0
  - Total: $28,573,671

- **Funding by Share:**
  - Federal: $0
  - State: $28,573,671
  - Local: $0
  - Total: $28,573,671

### Remarks:
- **Description:** CHANGE ORDER ON EXISTING CONSTRUCTION PROJECT
- **Construction Engineering:** $1,309,529
- **Preliminary Engineering:** $2,565,325
- **Construction:** $44,300,044
- **Contingencies:** $337,858
- **Indirects:** $1,265,005
- **Total Project Cost:** $55,465,884
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<thead>
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<th>CSJ</th>
<th>HWY</th>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-094</td>
<td>SH 199</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$10,500,000</td>
</tr>
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</table>

### Construction Engineering:
- **Total Project Cost Information:**
  - Preliminary Engineering: $10,000,000
  - Right Of Way: $1,000,000
  - Construction: $68,661,515
  - Construction Engineering: $3,364,414
  - Contingencies: $34,331
  - Indirects: $0
  - Bond Financing: $0
- **Total Project Cost:** $83,060,260

### Authorized Funding by Category/Share:
- **Federal:** $10,500,000
- **State:** $2,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $10,500,000

### Project History:
- **Funding by Share:**
  - **Federal:** $8,400,000
  - **State:** $2,100,000
  - **Regional:** $0
  - **Local:** $0
  - **Total Project Cost:** $10,500,000

---

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0172-06-080</td>
<td>US 287</td>
<td>C,E,R</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$177,167,708</td>
</tr>
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</table>

### Construction Engineering:
- **Total Project Cost Information:**
  - Preliminary Engineering: $10,165,568
  - Right Of Way: $77,128,000
  - Construction: $89,874,107
  - Construction Engineering: $3,864,588
  - Contingencies: $161,773
  - Indirects: $0
  - Bond Financing: $0
- **Total Project Cost:** $181,194,069

### Authorized Funding by Category/Share:
- **Federal:** $49,874,140
- **State:** $39,899,312
- **Regional:** $10,165,568
- **Local:** $0
- **Funding By Category:** $177,167,708

### Project History:
- **Funding by Share:**
  - **Federal:** $39,899,312
  - **State:** $32,000,000
  - **Regional:** $10,165,568
  - **Local:** $0
  - **Total Project Cost:** $177,167,708

---

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<tr>
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<td>$33,479,124</td>
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### Construction Engineering:
- **Total Project Cost Information:**
  - Preliminary Engineering: $3,316,124
  - Right Of Way: $163,000
  - Construction: $30,000,000
  - Construction Engineering: $1,290,000
  - Contingencies: $54,000
  - Indirects: $0
  - Bond Financing: $0
- **Total Project Cost:** $34,823,124

### Authorized Funding by Category/Share:
- **Federal:** $24,000,000
- **State:** $6,000,000
- **Regional:** $0
- **Local:** $0
- **Funding By Category:** $33,479,124

### Project History:
- **Funding by Share:**
  - **Federal:** $24,000,000
  - **State:** $2,652,899
  - **Regional:** $130,400
  - **Local:** $0
  - **Total Project Cost:** $33,479,124
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
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<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0172-09-037</td>
<td>US 287</td>
<td>C, R</td>
<td>Mansfield</td>
<td>TXDOT-FORT WORTH</td>
<td>$7,550,000</td>
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<tr>
<td>Limits From:</td>
<td>Heritage PKWY</td>
<td>Limits To:</td>
<td>Johnson County Line</td>
<td>TIP: Construct 0/4 to 4 lane Frontage Roads</td>
<td>Description:</td>
<td>Remarks:</td>
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<tr>
<td>Fort Worth District Projects</td>
<td>FY 2021-2024 Transportation Improvement Program</td>
<td>Construction Engineering: $483,750</td>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0172-09-037</td>
<td>US 287</td>
<td>C, R</td>
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</table>

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding By Category</th>
</tr>
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<tbody>
<tr>
<td>BM: $6,000,000, $1,500,000</td>
<td>Local $0, $0</td>
<td>$7,500,000</td>
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<tr>
<td>SW ROW: $40,000, $10,000</td>
<td>Local $0, $0</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

### Total Project Cost Information:

| Construction: $7,550,000 | Preliminary Engineering: $1,000,000 | Right Of Way: $350,000 | Contingencies: $20,250 | Indirects: $0 | Bond Financing: $0 |

### Total Project Cost Information:

| Construction: $483,750 | Total Project Cost: $9,354,000 |

---

### Total Project Cost Information:

| Construction: $17,800,000 | Preliminary Engineering: $1,200,000 | Right Of Way: $100,000 | Contingencies: $41,040 | Indirects: $0 | Bond Financing: $0 |

### Total Project Cost Information:

| Construction: $980,400 | Total Project Cost: $20,121,440 |

---

### Total Project Cost Information:

| Construction: $5,481,600 | Preliminary Engineering: $548,160 | Right Of Way: $0 | Contingencies: $50,117 | Indirects: $0 | Bond Financing: $0 |

### Total Project Cost Information:

| Construction: $141,528 | Total Project Cost: $6,221,405 |

---

### Total Project Cost Information:

| Construction: $4,385,280 | Total Project Cost: $5,481,600 |

---

**Project History:**
- Regional 10-Year Plan Project
  - Related to TIP 13059/CSJ 0172-09-037
  - Federal Funds are not to exceed 64% of total project funding between TIP 11898.1, 11898.2, 11898.3, and 11898.4, split from TIP 11898.3/CSJ 0902-90-141.
### Rural Projects

<table>
<thead>
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<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-035</td>
<td>FM 157</td>
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<td>FM 157</td>
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<td>JOHNSON</td>
<td>0747-05-035</td>
<td>FM 157</td>
<td>E</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction Engineering:** $3,868,800
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $1,552,200
- **Indirects:** $4,976,400
- **Total Project Cost:** $96,447,400

**Right Of Way:** $5,050,000

**Bond Financing:** $0

**Funding Category:** RSA1-1.465.400, RSA1-1.465.425

**MTP Reference:** MPO PROJECT ID: RSA1-1.465.400, RSA1-1.465.425

- **Cost of Approved Phases:** Federal: $2,400,000, State: $600,000, Regional: $0, Local: $0
- **Total Project Cost Information:** Federal: $2,400,000, State: $600,000, Regional: $0, Local: $0

**Total Project Cost:** $2,755,888

**Funding by Share:** Federal: $2,400,000, State: $600,000, Regional: $0, Local: $0, Total: $2,755,888

**Total Project Cost:** $96,447,400

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
**DALLAS-FORT WORTH MPO**

**MONDAY, JULY 20, 2020**

**1:57:28 PM**

**PAGE**: 12

### FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**FORT WORTH DISTRICT PROJECTS**

**FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>0902-00-233</td>
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<td>NCTCOG</td>
<td>$861,000</td>
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**RURAL PROJECTS**

**FY 2021 (SEPT - AUG)**

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<th>CSJ</th>
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<tr>
<td><strong>Total Project Cost Information:</strong></td>
<td><strong>Cost of Approved Phases:</strong></td>
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<tr>
<td>Preliminary Engineering:</td>
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<td>Construction:</td>
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<tr>
<td>Construction Engineering:</td>
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<tr>
<td>Contingencies:</td>
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<tr>
<td>Indirects:</td>
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<td><strong>Total Project Cost:</strong></td>
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#### Project History:
ADDITIONAL FUNDING APPROVED IN FY 2020 AND FY 2022

### TOTAL PROJECT COST INFORMATION

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#### Project History:
99,440 TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TOTAL PROJECT COST INFORMATION

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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#### Project History:
89,440 TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### TOTAL PROJECT COST INFORMATION

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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#### Project History:
89,440 TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 - TDC (MPO)) CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

### Authorized Funding by Category/Share:

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<th>Category</th>
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### Funding by Share:

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<td>$0</td>
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<table>
<thead>
<tr>
<th>Category</th>
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### Funding by Share:

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### Funding by Share:

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**VII-23**
RURAL PROJECTS
FY 2021 (SEPT - AUG)

<table>
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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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LIMITS FROM: REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;
LIMITS TO: INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

REMARKS:

Total Project Cost Information:

- Construction: $1,300,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,300,000

Authorized Funding by Category/Share:

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<tr>
<th>Category</th>
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Funding by Share:

- Federal $1,040,000
- State $130,000
- Regional $0
- Local $130,000
- Total $1,300,000

Project History:

FUNDING CATEGORY: 5
MTP REFERENCE: TSMO2-002

Other rural project information including project cost, funding breakdown, and remarks is also presented in a similar format for other projects.

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-24
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>HWY</th>
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<th>City</th>
<th>Project Sponsor</th>
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<td>Various</td>
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</table>

**Description:**
- Provide MPO planning support and technical assistance for surface transportation projects within the metropolitan planning area including planning studies and expedite environmental review process

**Rural Project Construction Engineering:** $0
**Preliminary Engineering:** $0
**Construction:** $1,248,000
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $1,248,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Fort Worth</td>
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<td>NCTCOG</td>
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</tbody>
</table>

**Description:**
- Including analysis of various technologies and alignment options for warranted people mover locations in the DFW region and connect those locations to existing regional transportation networks

**Rural Project Construction Engineering:** $0
**Preliminary Engineering:** $0
**Construction:** $520,000
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $520,000

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
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<th>HWY</th>
<th>Phase</th>
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<th>YOE Cost</th>
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<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
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<td>C</td>
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<td>$520,000</td>
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**Description:**
- Including analysis of various technologies and alignment options for warranted people mover locations in the DFW region and connect those locations to existing regional transportation networks

**Rural Project Construction Engineering:** $0
**Preliminary Engineering:** $0
**Construction:** $520,000
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $520,000

---

**Construction Engineering:** $0
**Preliminary Engineering:** $0
**Construction:** $1,248,000
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $1,248,000

**Funding Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $249,600
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $249,600

---

**Construction Engineering:** $0
**Preliminary Engineering:** $0
**Construction:** $520,000
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $520,000

**Funding Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $104,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $104,000

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**Construction Engineering:** $0
**Preliminary Engineering:** $0
**Construction:** $520,000
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $520,000

**Funding Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $104,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $104,000
### Fiscal Year 2021-2024 Transportation Improvement Program

#### Fort Worth District Projects

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**Rural Projects FY 2021 (Sep - Aug)**

**District**

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<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
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**Construction Engineering:** $657,000

**Preliminary Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Total Project Cost:** $657,000

### Project History:

**Objective:**
- Installation of minor intersection improvements, including broadband radios and CCTV IP cameras.

**Description:**
- Various locations along SH 199 and US 377.

**Funding Category:**
- 7: OTHER - Cat 3 - TDC (MPO)

**MTP Reference:**
- FP2-110, FP2-120, FP2-130, FP2-330

**Total Project Cost Information:**

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<th>Phase</th>
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**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:** $168,500

### Project History:

**Objective:**
- Regional aerial photography: data collection/planning.

**Description:**
- Cooperative digital aerial photography data collection to improve travel demand model, outer loop planning, and corridor alignment planning, and track population/employment changes.

**Funding Category:**
- 7: OTHER - Cat 3 - TDC (MPO)

**MTP Reference:**
- F3-012

**Total Project Cost Information:**

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**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:** $1,000,000

### Project History:

**Objective:**
- Construction engineering.

**Description:**
- Various.

**Funding Category:**
- FP2-110, FP2-120, FP2-130, FP2-330

**MTP Reference:**
- FP2-110, FP2-120, FP2-130, FP2-330

**Total Project Cost Information:**

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<th>Total Project Cost Information</th>
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**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:** $1,000,000

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2021 (SEPT - AUG)

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<th>District</th>
<th>County</th>
<th>CSJ</th>
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<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</table>

**Description:** Region wide project to provide AV related planning assistance to local partners; includes staff and consultant time, and NCTCOG admin; automated transportation planning resources for cities. Planning activities may include: traffic modeling; identifying use cases; policy development; public outreach & ED; scenario planning; land use planning.

**Remarks:**

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<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>VARIOUS</td>
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**Description:** Region wide project to assist local partners as they implement AV deployments by providing funding for costs related to deployments and supporting costs of active automated vehicle deployments in partnership with the private sector. Includes local government staff & consultant time, infrastructure upgrades (ex: signal, striping, DSRC & 5G connectivity), legal services, public ED, safety (ex: coord w/ first responders); software & tech expertise; NCTCOG administration.

**Remarks:**

<table>
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<tr>
<th>Fund Type</th>
<th>Cost of Approved Phases</th>
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### Total Project Cost Information:

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**Funding by Share:**

- **Construction:** $850,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $850,000

### Project History:

1. **7, OTHER - Cat 3 - TDC (MPO)**
   - Funding Category: 7, OTHER - Cat 3 - TDC (MPO)
   - MTP Reference: TT3-005, TT3-006, TT3-007, TT3-010

2. **7, OTHER - Cat 3 - TDC (MPO)**
   - Funding Category: 7, OTHER - Cat 3 - TDC (MPO)
   - MTP Reference: TT3-005, TT3-006, TT3-007, TT3-010
### Rural Projects FY 2021 (Sept - Aug)

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<th>County</th>
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<th>HWY</th>
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#### Project History:
- **DFW Core Express High Speed Rail**
  - Completion of the DFW Core Express Service High-Speed Rail Project Environmental Process; includes COG Staff Time and Consultant Assistance
  - Revision Date: 07/2020
  - MPO Project ID: 11674
  - Funding Category: 7, OTHER - Cat 3 - TDC (MPO)
  - MTP Reference: TR3-005

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### Project Cost Information:

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### Rural Projects FY 2021-2024 Transportation Improvement Program

#### Fort Worth District Projects

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### Rural Projects FY 2021-2024 Transportation Improvement Program

#### Fort Worth District Projects

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**Total Project Cost Information** includes:
- Preliminary Engineering
- Right Of Way
- Construction
- Contingencies
- Indirects
- Bond Financing
- Total Project Cost

**Authorized Funding Information** includes:
- Federal
- State
- Regional
- Local Contribution
- Funding By Category

**Funding by Share** includes:
- Federal
- State
- Regional
- Local
- Total Funding by Share
### Rural Projects FY 2021 (Sept - Aug)

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<thead>
<tr>
<th>DISTRICT</th>
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<td>CS</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>DFW AIRPORT</td>
<td>$5,130,250</td>
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**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $4,745,000
  - Construction: $27,127,749
  - Construction Engineering: $3,264,033
  - Contingencies: $21,188
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $37,618,220

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $5,130,250
- Funding By Category: $5,130,250

**Description:**

- EAST-WEST CONNECTOR FROM SH 360 TO 2 LANES DIVIDED URBAN WITH INTERSECTIONS AT SH 360, 20TH AVE, AND RENTAL CAR DRIVE.
- LOCAL CONTRIBUTION PAID BY DFW AIRPORT.

**Additional Engineering Funding Approved in Prior STIPs:**

- RSA1-2.435.325

**Project History:**

- ADDITIONAL ENGINEERING FUNDING
- APPROVED IN PRIOR STIPs

---

### Additional Projects FY 2021-2024 Transportation Improvement Program

#### FORT WORTH DISTRICT PROJECTS

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<td>FORT WORTH</td>
<td>FWTA</td>
<td>$630,233</td>
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**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $50,000
  - Right Of Way: $0
  - Construction: $1,263,233
  - Contingencies: $8,166
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $1,361,784

**Authorized Funding by Category/Share:**

- Federal: $504,186
- State: $0
- Regional: $0
- Local: $126,047
- Local Contribution: $0
- Funding By Category: $630,233

**Description:**

- TRE CROSSING UPGRADE TO QUAD GATES AND RESURFACE CROSSING AT CALLOWAY CEMETERY.

**Project History:**

- MPO MILESTONE POLICY (ROUND 2)
- PROJECT; $663,000 OF CONSTRUCTION FUNDING ALREADY TRANSFERRED IN FY 2013

---

### Additional Projects FY 2021-2024 Transportation Improvement Program

#### FORT WORTH DISTRICT PROJECTS

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>0902-48-891</td>
<td>VA</td>
<td>C</td>
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<td>TxDOT-FORT WORTH</td>
<td>$4,543,886</td>
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**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $6,850,000
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $6,850,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $4,543,886
- Local: $0
- Local Contribution: $0
- Funding By Category: $4,543,886

**Description:**

- NORTH TARRANT EXPRESS (NTE) HOV 2/3+ SUBSIDY

**Project History:**

- BALANCE OF FUNDING IN FY 2015 - 2020

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-29
<table>
<thead>
<tr>
<th>PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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### Rural Projects FY 2021 (Sept - Aug)

<table>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<tbody>
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<td>JOHNSON</td>
<td>0902-50-104</td>
<td>CS</td>
<td>R</td>
<td>BURLESON</td>
<td>BURLESON</td>
<td>$700,000</td>
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**Construction Engineering:** $51,591
**Right Of Way:** $700,000
**Construction:** $5,000,000
**Construction Engineering:** $51,591
**Contingencies:** $48,151
**Indirects:** $43,267
**Total Project Cost:** $6,337,809

**Funding by Share:**
- **Federal:** $700,000
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Bond Financing:** $0

**NOTES:**
- **FUNDING CATEGORY:** NRSA1-FTW-20
- **MTP REFERENCE:** 53079
- **REV DATE:** 07/2020
- **LIMITS FROM:** TIP
- **DESCRIPTION:** CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD
- **REMARKS:**

### Construction Engineering Project:

**Construction Engineering:** $219,674
**Construction:** $1,840,000
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $2,300,000

**Funding by Share:**
- **Federal:** $1,840,000
- **State:** $0
- **Regional:** $0
- **Local:** $460,000
- **Local Contribution:** $0
- **Bond Financing:** $0

**NOTES:**
- **FUNDING CATEGORY:** BP2-002
- **MTP REFERENCE:** 25060
- **MPO PROJECT ID:** 25022
- **REV DATE:** 07/2020
- **LIMITS FROM:** TIP
- **DESCRIPTION:** CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD
- **REMARKS:**

### Right Of Way Project:

**Right Of Way:** $190,000
**Construction:** $2,110,000
**Construction Engineering:** $219,674
**Contingencies:** $0
**Indirects:** $0
**Total Project Cost:** $3,719,674

**Funding by Share:**
- **Federal:** $1,840,000
- **State:** $0
- **Regional:** $0
- **Local:** $460,000
- **Local Contribution:** $0
- **Bond Financing:** $0

**NOTES:**
- **FUNDING CATEGORY:** BP2-002
- **MTP REFERENCE:** 25060
- **MPO PROJECT ID:** 25022
- **REV DATE:** 07/2020
- **LIMITS FROM:** TIP
- **DESCRIPTION:** CONSTRUCTION OF A 4 LANE EXTENSION OF ALSBURY BOULEVARD
- **REMARKS:**
<table>
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<td>C</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$321,321</td>
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**Construction**

- $35,074
- $623,044
- $1,694,110

**Total Project Cost Information**

- **Phases**: C = Construction, E = Engineering, R = ROW, T = Transfer
- **Approved Phases**: Federal, State, Regional, Local
- **Funding By Category**
  - BP2-002
  - TSMO2-001
  - TSMO2-002
  - SD2-001

**Project History**

- Federal
- State
- Regional
- Local
- Contribution
- **Set Aside**: 5.9TA

- **NOX (LBS/DAY)**: 0.6
- **VOC (LBS/DAY)**: 0.07

**Project Description**

- Safe Routes to School
- Pedestrian Improvements
- Sidewalks and Crosswalks
- Bike/Ped Safety
- Install Flashing Beacons
- Bike/Ped Signals
- Sidewalks
- Bikeways
- Refuge Islands
- Shared Use Path
- Existing Cotton Belt Trail
- Existing John Barfield Trail

**Remarks**

- Funding includes C and CE phases

---

**Construction Engineering**

- $8,295
- $321,321
- $321,321

**Total Project Cost Information**

- **Phases**: C = Construction, E = Engineering, R = ROW, T = Transfer
- **Approved Phases**: Federal, State, Regional, Local
- **Funding By Category**
  - BP2-002
  - SD2-002

**Project History**

- Federal
- State
- Regional
- Local
- Contribution
- **Set Aside**: 5.9TA

- **NOX (LBS/DAY)**: 0.06
- **VOC (LBS/DAY)**: 0.07

**Project Description**

- Construction
- Bike/Ped Safety
- Install Flashing Beacons
- Bike/Ped Signals
- Sidewalks
- Bikeways
- Refuge Islands
- Intersections
- Shared Use Path
- Existing Cotton Belt Trail

**Remarks**

- Funding includes C and CE phases

---

**Construction Engineering**

- $95,291
- $1,694,110
- $1,694,110

**Total Project Cost Information**

- **Phases**: C = Construction, E = Engineering, R = ROW, T = Transfer
- **Approved Phases**: Federal, State, Regional, Local
- **Funding By Category**
  - BP2-002

**Project History**

- Federal
- State
- Regional
- Local
- Contribution
- **Set Aside**: 5.9TA

- **NOX (LBS/DAY)**: 3.48
- **VOC (LBS/DAY)**: 3.81

**Project Description**

- Construction
- Bicycle and Pedestrian Improvements
- Shared-Use Path
- Sidewalks
- Crosswalks
- Signage

**Remarks**

- Funding includes C and CE phases

---

**Construction Engineering**

- $1,598,819
- $1,492,509

**Total Project Cost Information**

- **Phases**: C = Construction, E = Engineering, R = ROW, T = Transfer
- **Approved Phases**: Federal, State, Regional, Local
- **Funding By Category**
  - BP2-002

**Project History**

- Federal
- State
- Regional
- Local
- Contribution
- **Set Aside**: 5.9TA

- **NOX (LBS/DAY)**: 3.48
- **VOC (LBS/DAY)**: 3.81

**Project Description**

- Construction
- Bicycle and Pedestrian Improvements
- Shared-Use Path
- Sidewalks
- Crosswalks
- Signage

**Remarks**

- Funding includes C and CE phases

---

**Construction Engineering**

- $498,435
- $237,235

**Total Project Cost Information**

- **Phases**: C = Construction, E = Engineering, R = ROW, T = Transfer
- **Approved Phases**: Federal, State, Regional, Local
- **Funding By Category**
  - BP2-002

**Project History**

- Federal
- State
- Regional
- Local
- Contribution
- **Set Aside**: 5.9TA

- **NOX (LBS/DAY)**: 3.48
- **VOC (LBS/DAY)**: 3.81

**Project Description**

- Construction
- Bicycle and Pedestrian Improvements
- Shared-Use Path
- Sidewalks
- Crosswalks
- Signage

**Remarks**

- Funding includes C and CE phases

---

**Construction Engineering**

- $1,194,007
- $1,429,509

**Total Project Cost Information**

- **Phases**: C = Construction, E = Engineering, R = ROW, T = Transfer
- **Approved Phases**: Federal, State, Regional, Local
- **Funding By Category**
  - BP2-002

**Project History**

- Federal
- State
- Regional
- Local
- Contribution
- **Set Aside**: 5.9TA

- **NOX (LBS/DAY)**: 3.48
- **VOC (LBS/DAY)**: 3.81

**Project Description**

- Construction
- Bicycle and Pedestrian Improvements
- Shared-Use Path
- Sidewalks
- Crosswalks
- Signage

**Remarks**

- Funding includes C and CE phases
### Project Information:

**FORT WORTH**

**Cost of Approved Phases:**

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**Funding by Share:**

- Federal: $4,518,634
- State: $2,040,663
- Regional: $3,056,300
- Local: $0

**Remark:**

Local Contribution Paid by the City of Fort Worth

**Description:**

- Construction:
  - **TIP:** Construct new and reconstruct existing sidewalks, driveways, crosswalks, signs, and pedestrian signals (safe routes to schools for 2 schools in North District)

### Project History:

**FY 2021 (SEPT - AUG)**

- **MTP Reference:** BP2-002, SD2-002, TSMO2-002
- **Funding Category:** 3LC, 5, 9TA Set Aside
- **Project ID:** 40061
- **NOx (LBS/DAY):** 1.24
- **VOC (LBS/DAY):** 1.36
- **VOC (LBS/DAY):** 0.95
- **VOC (LBS/DAY):** 2.44
- **BP2-002, SD2-002, TSMO2-002**
- **REV Date:** 07/2020
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<td>LIMITS FROM:</td>
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<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT NEW SHARED-USE PATH FOR BICYCLISTS AND PEDESTRIANS OVER TRADING HORSE TRIBUTARY</td>
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**Total Project Cost Information:**

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<tr>
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</table>

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share</th>
<th>Organization</th>
</tr>
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<tbody>
<tr>
<td><strong>Federal</strong></td>
<td><strong>State</strong></td>
</tr>
<tr>
<td>3LC:</td>
<td>$0</td>
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<tr>
<td>9TA Set Aside:</td>
<td>$416,072</td>
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<td><strong>Total Project Cost:</strong></td>
<td>$1,097,398</td>
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</table>

**Project History:**

TOTAL PROJECT FUNDING SPLIT 50% FEDERAL/50% LOCAL; FUNDING SHOWN AS 9TA IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP.

---

**FORT WORTH TARRANT 0902-90-117 CS C.R VARIOUS**

**Regional Mobility Assistance Patrol (Fort Worth District)**

**MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS**

**REV DATE: 07/2020**

**MPD PROJECT ID: 14039**

**FUNDING CATEGORY: 3LC,7,OTHER - Cat 3 - TDC (MPO)**

**MTP REFERENCE: NRSA1-FW-69**

**Authorized Funding by Category/Share:**

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<tr>
<td><strong>Federal</strong></td>
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<td>3LC:</td>
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<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td><strong>Total Project Cost:</strong></td>
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**Project History:**

$912,796 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC[MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.

---

**FORT WORTH TARRANT 0902-90-124 VA C VARIOUS TXDOT-FORT WORTH**

**Regional Mobility Assistance Patrol (Fort Worth District)**

**MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS**

**REV DATE: 07/2020**

**MPD PROJECT ID: 11619.1**

**FUNDING CATEGORY: 7**

**MTP REFERENCE: TSSF2-002**

**Authorized Funding by Category/Share:**

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<tr>
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<td><strong>State</strong></td>
</tr>
<tr>
<td>7:</td>
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<tr>
<td><strong>Total Project Cost:</strong></td>
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</tbody>
</table>

**Project History:**

$2,656,250

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

VII-33
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
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<th>YOE Cost</th>
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<tr>
<td>Tarrant</td>
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<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
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<td>Limits From:</td>
<td>Along US 377 from Desert Ridge Dr to East of Floyd Dr, along Floyd Dr from US 377 to W Clay Rd from US 377 to W Clay Rd from Camp Bowie Blvd to Z Boaz Pl</td>
<td>MPO Project ID: 11651.4</td>
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<tr>
<td>Description:</td>
<td>Safe Routes to School, construct pedestrian improvements including sidewalks and crosswalks in proximity to the Applied Learning Academy</td>
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#### Total Project Cost Information:

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<thead>
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<th>Description</th>
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<td>Right Of Way</td>
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#### Authorized Funding by Category/Share:

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<th>Category/Share</th>
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<tbody>
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<td>$313,610</td>
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### Project History:

- **Project History: 10,400 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total**

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost of Approved Phases</th>
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<tbody>
<tr>
<td>Preliminary Engineering</td>
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<tr>
<td>Right Of Way</td>
<td>$10,000</td>
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<tr>
<td>Construction</td>
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<tr>
<td>Contingencies</td>
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<td>Bond Financing</td>
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<td>Total Project Cost</td>
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#### Authorized Funding by Category/Share:

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### Project History:

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<tbody>
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</tr>
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<td>Contingencies</td>
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<td>Bond Financing</td>
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<td>Total Project Cost</td>
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<table>
<thead>
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<th>Category/Share</th>
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#### Funding by Share:

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### Notes:

- PHASE: C = Construction, E = Engineering, R = ROW, T = Transfer

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**VII-34**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-141</td>
<td>CS</td>
<td>C,R</td>
<td>HASLET</td>
<td>TXDOT-FORT WORTH</td>
<td>$55,300,000</td>
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### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-141</td>
<td>CS</td>
<td>C,R</td>
<td>HASLET</td>
<td>TXDOT-FORT WORTH</td>
<td>$55,300,000</td>
</tr>
</tbody>
</table>

#### Fort Worth District Projects FY 2021-2024 Transportation Improvement Program

- Construction Engineering: $2,255,108
- Fort Worth: $55,300,000
- Tarrant: $0
- 0902-90-141: CS
- C,R: haslet
tx
- HWY: 0
- PHASE: C,R
- CITY: haslet
tx
- PROJECT SPONSOR: TXDOT-FORT WORTH
- YOE COST: $55,300,000

**Description:**
- On Avon Dale-Haslet from Intermodal Parkway to West of Haslet County Line Road;
- On Avon Dale-Haslet: Const New 0 LN to 4 LN and Recon and Widen Existing 2 LN to 4 LN Divided Urban Roadway and New Sidewalks; On Haslet PKWY/Intermodal PKWY: Const 0 to 4 LN Divided Urban with New Sidewalks.

**Remarks:**
- Local Contribution paid by the City of Haslet; CMAQ for Sidewalks only; RTR 121 - West Set Aside 2

<table>
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<th>Traffic Data</th>
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<tr>
<td>Nox (LBS/day): 0.41</td>
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<tr>
<td>Voc (LBS/day): 0.26</td>
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#### Total Project Cost Information:

- **Construction:** $151,204
- **Preliminary Engineering:** $338,940
- **Right Of Way:** $0
- **Construction Engineering:** $2,566,260
- **Contingencies:** $69,597
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,126,001

#### Authorized Funding by Category/Share:

- **Federal:** $0
- **State:** $0
- **Regional:** $500,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $500,000

#### Funding by Share:

- **Construction:** $338,940
- **Preliminary Engineering:** $338,940
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,126,001

---

**Fort Worth District Projects FY 2021-2024 Transportation Improvement Program**

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

**VII-35**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>LIMITS FROM:</td>
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<td>LIMITS TO:</td>
<td>HUGHES ROAD</td>
<td>TIP DESCRIPTION:</td>
<td>WIDEN FROM 2 TO 4 LANES WITH NEW SIDEWALK AND INSTALL NEW TRAFFIC SIGNAL AT THE INTERSECTION OF SH 360 FRONTAGE ROAD AND EULESS-GRAPEVINE ROAD</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PHASE</td>
<td>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $224,560
- Right Of Way: $0
- Construction: $1,700,240
- Construction Engineering: $83,482
- Contingencies: $38,425
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,046,707

**Authorized Funding by Category/Share:**
- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**

**Project History:**
- Cost of Approved Phases: $224,560
- MPO PROJECT ID: 14050
- FUNDING CATEGORY: 7, OTHER - Cat 3 - TDC (MPO)
- MTP REFERENCE: BP2-002, NRSR1-FTW-75, TSMO2-002

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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-146</td>
<td>VA</td>
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<td>GRAPEVINE</td>
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<td>LIMITS FROM:</td>
<td>NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114</td>
<td>LIMITS TO:</td>
<td>SH 121</td>
<td>TIP DESCRIPTION:</td>
<td>INSTALLATION OF ITS FIBER AND ITS EQUIPMENT</td>
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</tr>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $141,820
- Right Of Way: $0
- Construction: $1,078,180
- Construction Engineering: $43,235
- Contingencies: $15,310
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,278,545

**Authorized Funding by Category/Share:**
- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**

**Project History:**
- Cost of Approved Phases: $141,820
- MPO PROJECT ID: 14051
- FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)
- MTP REFERENCE: TSMO2-006
- NOX (LBS/DAY): 3277.90
- VOC (LBS/DAY): 549.23

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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- **State**
- **Regional**
- **Local**
- **Local Contribution**

**Project History:**
- Cost of Approved Phases: $141,820
- MPO PROJECT ID: 14051
- FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)
- MTP REFERENCE: TSMO2-006
- NOX (LBS/DAY): 3277.90
- VOC (LBS/DAY): 549.23
## Rural Projects FY 2021 (Sept - Aug)

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<th>Phase</th>
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<th>Project Sponsor</th>
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### Project Details:
- **Description:** LOWER INTERSECTION TO ELIMINATE A 3-WAY STOP
- **Remarks:** LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH

### Total Project Cost Information:
- **Construction:** $1,500,000
- **Preliminary Engineering:** $150,000
- **Contingencies:** $96,720
- **Indirects:** $0
- **Total Project Cost:** $1,864,200

### Authorized Funding by Category/Share:
- **Federal:** $1,200,000
- **State:** $0
- **Regional:** $0
- **Local:** $300,000
- **Local Contribution:** $0
- **Funding By Category:** $1,500,000

### Project History:
- **MPO PROJECT ID:** 0902-90-147
- **FUNDING CATEGORY:** 5
- **MTP REFERENCE:** TSMO-001
- **NOX (LBS/DAY):** 8.59
- **VOC (LBS/DAY):** 4.42

---

**Total Project Cost Information:**
- **Construction:** $12,400,000
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $96,720
- **Indirects:** $0
- **Total Project Cost:** $15,130,720

**Authorized Funding by Category/Share:**
- **Federal:** $1,200,000
- **State:** $0
- **Regional:** $0
- **Local:** $300,000
- **Local Contribution:** $0
- **Funding By Category:** $1,500,000

**Project History:**
- **MPO PROJECT ID:** 0902-90-151
- **FUNDING CATEGORY:** 5,6,7
- **MTP REFERENCE:** BP2-002, NRSA1-FTW-77, SD2-001

---

**Total Project Cost Information:**
- **Construction:** $40,267
- **Preliminary Engineering:** $40,267
- **Contingencies:** $5,289
- **Indirects:** $0
- **Total Project Cost:** $432,959

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $8,053
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $8,053

**Project History:**
- **MPO PROJECT ID:** 0902-90-153
- **FUNDING CATEGORY:** 5,6,7
- **MTP REFERENCE:** BP2-002
- **NOX (LBS/DAY):** 2.22
- **VOC (LBS/DAY):** 2.43

---

**Total Project Cost Information:**
- **Construction:** $434,000
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $96,720
- **Indirects:** $0
- **Total Project Cost:** $1,864,200

**Authorized Funding by Category/Share:**
- **Federal:** $1,200,000
- **State:** $0
- **Regional:** $0
- **Local:** $300,000
- **Local Contribution:** $0
- **Funding By Category:** $1,500,000

**Project History:**
- **MPO PROJECT ID:** 0902-90-155
- **FUNDING CATEGORY:** 5,6,7
- **MTP REFERENCE:** BP2-002
- **NOX (LBS/DAY):** 2.22
- **VOC (LBS/DAY):** 2.43

---

**Total Project Cost Information:**
- **Construction:** $40,267
- **Preliminary Engineering:** $40,267
- **Contingencies:** $5,289
- **Indirects:** $0
- **Total Project Cost:** $432,959

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $8,053
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $8,053

**Project History:**
- **MPO PROJECT ID:** 0902-90-155
- **FUNDING CATEGORY:** 5,6,7
- **MTP REFERENCE:** BP2-002
- **NOX (LBS/DAY):** 2.22
- **VOC (LBS/DAY):** 2.43
### Rural Projects FY 2021 (Sept - Aug)

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-154</td>
<td>VARIOUS</td>
<td>E,R</td>
<td>NORTH RICHLAND HILLS</td>
<td>NORTH RICHLAND HILLS</td>
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**Construction Engineering:**
- $1,949

**Funding by Category:**
- BP2-002, SD2-003, TSMO2-002, SD2-001, SD2-004

**MTP Reference:**
- 14075

**Description:**
- Various projects including:
  1. Construction 2 LN ROADWAY W/ON-STREET PARKING AND SIDEWALKS; ON MAIN ST FRM SMITHFIELD TO FM 1938; RECONSTRUCT 2 LNS TO 2 LNS
  2. W/ON-ST PARKING & SIDEWALKS; FM 1938 AT NORTHEAST PKWY: INSTALL TRAFFIC SIGNAL; ON FM 1938 FROM MAIN TO ODELL & ALONG DART ROW: CONSTRUCT SIDEWALK ON WEST SIDE OF DAVIS BLVD: ON SMITHFIELD RD FROM RR TRACKS TO ARTHUR: CONSTRUCT 0 TO 3 LANE ROADWAY

**Remarks:**
- RTR 121-TC2

---

### Rural Projects FY 2021-2024 Transportation Improvement Program

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<tbody>
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<td>0902-90-163</td>
<td>VA</td>
<td>E</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
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**Construction Engineering:**
- $303,135

**Funding by Category:**
- BP2-002

**MTP Reference:**
- 14080

**Description:**
- Regional VeloWeb Trail from termination of Fort Worth Trail at city limits

**Remarks:**
- Mike Lewis Park at existing trail near Roy Orr Blvd

---

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost of Approved Phases</th>
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<tbody>
<tr>
<td>Preliminary Engineering</td>
<td>$389,815</td>
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<tr>
<td>Right Of Way</td>
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### Authorized Funding by Category/Share:

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**Funding by Share:**
- $857,592

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### Total Project Cost Information:

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<th>Item</th>
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<tr>
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### Authorized Funding by Category/Share:

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**Funding by Share:**
- $242,508

---

**Phase:** C = Construction, E = Engineering, R = Row, T = Transfer
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<td>CS</td>
<td>E,R</td>
<td>HALTOM CITY</td>
<td>HALTOM CITY</td>
<td>$701,690</td>
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<tr>
<td>LIMITS FROM:</td>
<td>BROADWAY AVE FROM US 377</td>
<td>LIMITS TO:</td>
<td>SH 26</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS</td>
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</tr>
<tr>
<td>PROJECT HISTORY:</td>
<td>140,338 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2023 IS FOR UTILITIES</td>
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</table>

<table>
<thead>
<tr>
<th>PHASE</th>
<th>C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $659,190
- **Right Of Way:** $1,344,080
- **Construction:** $3,971,942
- **Construction Engineering:** $195,022
- **Contingencies:** $89,766
- **Indirects:** $0
- **Bond Financing:** $0

**Cost of Approved Phases:**

- **Total Project Cost:** $6,260,000

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- **Total Funding:** $701,690

**Total Project Cost Information:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $2,500,000
- **Construction:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Cost of Approved Phases:**

- **Total Project Cost:** $2,500,000

**Authorized Funding by Category/Share:**

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<tr>
<th>Federal</th>
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**Funding by Share:**

- **Total Funding:** $2,500,000
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<td>LIMITS FROM:</td>
<td>MEANDERING ROAD FROM SH 183 TO ANAHUAC AVE</td>
<td>LIMITS TO:</td>
<td>LTJG BARNETT FROM MEANDERING ROAD TO NASJRB EAST GATE</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, REALIGN INTERSECTION AT ROBERTS CUT OFF, CONSTRUCT INTERSECTION IMPROVEMENTS AT YALE ST AND LTJG BARNETT, ADD SIDEWALKS AND SIDEPATHS WITHIN PROJECT LIMITS AND BIKE LANES ON LTJG BARNETT</td>
<td>REMARKS:</td>
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**Total Project Cost Information:**

- **Construction:** $294,600
- **Right Of Way:** $800,000
- **Construction Engineering:** $15,000,000
- **Contingencies:** $593,480
- **Indirects:** $210,160
- **Total Project Cost:** $17,503,640

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $0

**Funding by Share:**

- **Construction:** $1,700,000
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $17,503,640

---

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<tr>
<td>LIMITS FROM:</td>
<td>ON LAS VEGAS TRAIL FROM QUEBEC DRIVE</td>
<td>LIMITS TO:</td>
<td>IH 820</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>WIDEN FROM 2 LANES TO 4 LANES WITH SIDEWALKS, INTERSECTION IMPROVEMENTS, AND TRAFFIC SIGNALS</td>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY FORT WORTH AND WHITE SETTLEMENT</td>
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**Total Project Cost Information:**

- **Construction:** $600,000
- **Right Of Way:** $100,000
- **Construction Engineering:** $294,600
- **Contingencies:** $135,600
- **Indirects:** $0
- **Total Project Cost:** $7,910,200

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $700,000
- **Funding By Category:** $700,000

**Funding by Share:**

- **Construction:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $7,910,200

---

<table>
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<th>HWY</th>
<th>Cnty</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>VARIOUS</td>
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<td>0902-90-180</td>
<td>VA</td>
<td>E</td>
<td>VARIOUS</td>
<td>DFW AIRPORT</td>
<td>REV DATE: 07/2020</td>
<td>$5,469,776</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ELECTRIC BUSES FOR DFW INTERNATIONAL AIRPORT TERMINAL GATE EXPANSION</td>
<td>LIMITS TO:</td>
<td></td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>PURCHASE OF 4 NEW ELECTRIC TRANSIT BUSES (INCREMENTAL COST); FOUR QUICK CHARGING UNITS, EQUIPMENT, AND SUPPORTING INFRASTRUCTURE; TEMPORARY LEASE OF 2 DIESEL BUSES FOR USE DURING SUMMER 2020, FOR EXPANSION OF TERMINAL/GATE CAPACITY</td>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY DFW AIRPORT; RTR 121-DA2</td>
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**Total Project Cost Information:**

- **Construction:** $5,469,776
- **Right Of Way:** $0
- **Construction Engineering:** $5,469,776
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $5,469,776

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $3,500,000
- **Local:** $875,000
- **Local Contribution:** $1,094,776
- **Funding By Category:** $4,375,000

**Funding by Share:**

- **Construction:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $5,469,776

---

**Project History:**

**Project ID:** 3LC,3RTR122

**Funding Category:** AQ2-006, AQ3-003, AQ3-004

**MTP Reference:** A02-006, A02-003, A03-004

**Cost of Approved Phases:**

- **Construction:** $5,469,776
- **Right Of Way:** $0
- **Construction Engineering:** $5,469,776
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $5,469,776

**Funding by Share:**

- **Construction:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $5,469,776

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

**VII-40**
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>E,R</td>
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<tr>
<td>TIP</td>
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<td>RECONSTRUCT 4 TO 6 MAIN LANES; RECONSTRUCT 4 LANE DISCONTINUOUS FRONTAGE ROADS TO 4/6 LANE CONTINUOUS FRONTAGE ROADS; RECONSTRUCT SS 580 INTERCHANGE</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $4,700,000
- Right Of Way: $1,900,000
- Construction: $49,000,000
- Construction Engineering: $4,629,810
- Contingencies: $193,806
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $100,523,616

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- SW PE: $3,760,000
- SW ROW: $450,000
- Total Project Cost: $100,523,616

**Funding by Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- SW PE: $3,760,000
- SW ROW: $450,000
- Total Project Cost: $100,523,616

**Project History:**
- 10 YEAR PLAN PROJECT; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

---

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tr>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>RECONSTRUCT AND WIDEN 6 TO 8 GENERAL PURPOSE LANES, CONVERT 2 CONCURRENT EXPRESS LANES TO 2/3 CONCURRENT EXPRESS LANES, AND RECONSTRUCT EXISTING 4/6 TO 4/6 DISCONTINUOUS FRONTAGE ROAD LANES</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $3,950,000
- Right Of Way: $25,800,000
- Construction: $103,820,000
- Construction Engineering: $4,464,260
- Contingencies: $186,876
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $137,921,136

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- SW PE: $0
- SW ROW: $20,400,000
- Total Project Cost: $137,921,136

**Funding by Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- SW PE: $0
- SW ROW: $20,400,000
- Total Project Cost: $137,921,136

**Project History:**
- 10 YEAR PLAN PROJECT; RELATED TO TIP 55097/CSJ 1068-02-127

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<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>JOHNSON</td>
<td>JOHNSON</td>
<td>1181-02-033</td>
<td>FM 917</td>
<td>E,R</td>
<td>JOSHUA</td>
<td>TXDOT-FORT WORTH</td>
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<td>CONSTRUCT RAILROAD GRADE SEPARATION AND REALIGN FM 917</td>
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<td>RSA1-2.740.225, TSMO2-001</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,100,000
- Right Of Way: $2,500,000
- Construction: $10,000,000
- Construction Engineering: $478,500
- Contingencies: $478,500
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $14,557,000

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- SW PE: $0
- SW ROW: $0
- Total Project Cost: $14,557,000

**Funding by Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- SW PE: $0
- SW ROW: $0
- Total Project Cost: $14,557,000

**Project History:**
- 10 YEAR PLAN PROJECT; RELATED TO TIP 11955.2/CSJ 1181-02-126
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>1181-03-036</td>
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**CONSTRUCTION ENGINEERING:**
$134,100

**FORT WORTH, JOHNSON**
1181-03-036
FM 917
E,R
JOSHUA
TXDOT-FORT WORTH

**REV DATE:** 07/2020

**FUNDING CATEGORY:**
SW PE, SW ROW

**MTP REFERENCE:** RSA1-2.740.225, TSMC2-001

**TOTAL PROJECT COST:**
$4,771,848

**RIGHT OF WAY:**
$747,000

**BOND FINANCING:**
$0

**FUNDING CATEGORY:**
RSA1-2.740.225, TSMC2-001

**MTP REFERENCE:** RSA1-2.740.225, TSMC2-001

**COST OF APPROVED PHASES:**
$1,147,000

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

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<tr>
<th>Category</th>
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**FUNDING BY SHARE:**

| Share | $0 | $1,147,000 | $0 | $0 | $0 | $1,147,000 |

**PROJECT HISTORY:**
REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 11955.1/CSJ 1181-02-033

---

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<td>FORT WORTH</td>
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<td>1330-01-068</td>
<td>FM 1187</td>
<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
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**CONSTRUCTION ENGINEERING:**
$96,822

**FORT WORTH, TARRANT**
1330-01-068
FM 1187
E,R
VARIOUS
TXDOT-FORT WORTH

**REV DATE:** 07/2020

**FUNDING CATEGORY:**
SW PE, SW ROW

**MTP REFERENCE:** RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

**TOTAL PROJECT COST:**
$50,585,000

**RIGHT OF WAY:**
$3,500,000

**BOND FINANCING:**
$0

**FUNDING CATEGORY:**
TSMO2-001, TSMO2-002

**MTP REFERENCE:** RSA1-2.545.340, RSA1-2.545.350, RSA1-2.545.375

**COST OF APPROVED PHASES:**
$10,500,000

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Category</th>
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**FUNDING BY SHARE:**

| Share | $2,800,000 | $7,700,000 | $0 | $0 | $0 | $10,500,000 |

**PROJECT HISTORY:**
R PHASE IN 2021 IS FOR ROW, R PHASE IN 2022 IS FOR UTILITIES

---

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1601-01-032</td>
<td>FM 730</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>PARKER CO</td>
<td>$1,380,000</td>
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**CONSTRUCTION ENGINEERING:**
$250,000

**FORT WORTH, PARKER**
1601-01-032
FM 730
C
WEATHERFORD
Parker Co

**REV DATE:** 07/2020

**FUNDING CATEGORY:**
SLC

**MTP REFERENCE:** TSMO2-001, TSMO2-002

**NOX (LBS/DAY):** 0.08

**VOC (LBS/DAY):** 0.04

**TOTAL PROJECT COST:**
$1,380,000

**COST OF APPROVED PHASES:**
$1,380,000

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

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<th>Category</th>
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**FUNDING BY SHARE:**

| Share | $980,000 | $245,000 | $0 | $0 | $0 | $1,380,000 |

**PROJECT HISTORY:**
INTERSECTION IMPROVEMENTS, INCLUDING ADDITIONAL LEFT TURN LANES AND DEDICATED RIGHT TURN LANES AND NEW SIGNAL IMPROVEMENTS

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
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<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>1605-01-015</td>
<td>FM 1886</td>
<td>E,R</td>
<td>AZLE</td>
<td>TXDOT-FORT WORTH</td>
<td>$4,650,000</td>
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<tr>
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<td>FM 3325</td>
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<td>TIP</td>
<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
<td></td>
<td></td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $3,100,000
- Right Of Way: $1,550,000
- Construction: $45,000,000
- Construction Engineering: $2,232,000
- Contingencies: $895,500
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $52,777,500

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Funding by Share:**
- $40,000
- $4,610,000
- $0
- $0
- $0
- $4,650,000

---

| FORT WORTH | TARRANT | 1605-02-024 | FM 1886 | E,R | AZLE | TXDOT-FORT WORTH | $6,150,000 |
| LIMITS FROM: | SH 199 | LIMITS TO: | PARKER COUNTY LINE | TIP | DESCRIPTION: | WIDEN 2 LANE RURAL TO 6 LANE URBAN DIVIDED | |
| REMARKS: | | | | | | | |

**Total Project Cost Information:**
- Preliminary Engineering: $4,100,000
- Right Of Way: $2,050,000
- Construction: $60,000,000
- Construction Engineering: $2,976,000
- Contingencies: $1,194,000
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $70,320,000

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Funding by Share:**
- $0
- $6,150,000
- $0
- $0
- $0
- $6,150,000

---

| FORT WORTH | TARRANT | 2208-01-070 | SS 303 | C,R | ARLINGTON | TXDOT-FORT WORTH | $3,980,000 |
| LIMITS FROM: | COLLINS ST | LIMITS TO: | SH 360 | TIP | DESCRIPTION: | CONSTRUCT NEW SIDEWALK, RECONSTRUCT EXISTING SIDEWALK, ADD LIGHTING, AND SIGNAGE | |
| REMARKS: | | | | | | | |

**Total Project Cost Information:**
- Preliminary Engineering: $350,000
- Right Of Way: $150,000
- Construction: $3,930,000
- Construction Engineering: $200,395
- Contingencies: $46,308
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $4,676,703

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category
- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Funding by Share:**
- $3,184,000
- $796,000
- $0
- $0
- $0
- $3,980,000

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>CITY</th>
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<tbody>
<tr>
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<td></td>
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<tr>
<td>Tip</td>
<td>Reconstruct 6 to 8 Main Lanes and Railroad Underpass and 4/8 lane to 4/8 LANE CONTINUOUS FRONTAGE ROADS</td>
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<td>FUNDING CATEGORY: SW PE,SW ROW</td>
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<td>MTP REFERENCE: FT1-9.30.1</td>
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</table>

**Total Project Cost Information:**

- Construction: $3,810,400
- Preliminary Engineering: $50,000,000
- Contingencies: $2,465,000
- Right Of Way: $0
- Indirects: $0
- Total Project Cost: $58,029,000

**Project History:**

- 10 YEAR PLAN PROJECT

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<tbody>
<tr>
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<td>TARRANT</td>
<td>2266-02-158</td>
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<td>ARLINGTON</td>
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<tr>
<td>Limits From</td>
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<tr>
<td>Limits To</td>
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<td>Tip</td>
<td>Widen from 4 to 6 Lanes</td>
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<td>MTP REFERENCE: FT1-9.10.2</td>
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**Total Project Cost Information:**

- Construction: $88,000,000
- Preliminary Engineering: $3,000,000
- Contingencies: $2,631,200
- Right Of Way: $0
- Indirects: $0
- Total Project Cost: $97,441,600

**Project History:**

- 10 YEAR PLAN PROJECT

---

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<td>ARLINGTON</td>
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<td>Limits To</td>
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<td>Tip</td>
<td>Reconstruct and widen from 8/10 to 10 General Purpose Lanes, 4/6 Discontinuous Lanes to 4/8 Discontinuous Frontage Road Lanes, 0 to 8 Collector Distributor Lanes (From IH 820 to US 287), and add shared-use path and sidewalks</td>
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<td></td>
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<td>FUNDING CATEGORY: 12,2M,4,SW PE,SW ROW</td>
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<tr>
<td>Remarks</td>
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<td>MTP REFERENCE: BP2-002, FT1-30.50.1, FT1-30.60.1</td>
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**Total Project Cost Information:**

- Construction: $536,545,645
- Preliminary Engineering: $57,798,362
- Contingencies: $965,782
- Right Of Way: $25,137,000
- Indirects: $0
- Total Project Cost: $644,518,252

**Project History:**

- REGIONAL 10-YEAR PLAN PROJECT

---

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
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<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<td>SW PE</td>
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<tr>
<td>SW ROW</td>
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<td>$0</td>
<td>$3,100,000</td>
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</table>

**Funding by Share:**

- Construction: $2,480,000
- Preliminary Engineering: $3,085,000
- Right Of Way: $0
- Contingencies: $0
- Total Project Cost: $5,565,000
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-084</td>
<td>IH 20</td>
<td>E</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$18,000,000</td>
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</table>

**Description:**
- Reconstruct and widen from 8 to 10 general purpose lanes and 4/6/8 lane to 4/6/8 lane continuous frontage roads.

### Total Project Cost Information:
- **Construction Engineering:** $15,738,000
- **Construction:** $88,000,000
- **Preliminary Engineering:** $18,000,000
- **Contingencies:** $658,800
- **Indirects:** $0
- **Right Of Way:** $48,000,000
- **Total Project Cost:** $170,396,800

**Funding Categories:**
- FT1-30.60.2, FT1-30.60.3, FT1-30.70.1

### Authorized Funding by Category/Share:

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<tr>
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<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>SW PE:</td>
<td>$14,400,000</td>
<td>$3,600,000</td>
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<td>$18,000,000</td>
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### Project History:
- **MPO Project ID:** 13027.1
- **MTP Reference:** FT1-30.60.2, FT1-30.60.3, FT1-30.70.1
- **Location:** Dallas County Line
- **Description:** Limits from TIP to Limits to REV DATE.
- **Remarks:**

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<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-092</td>
<td>VA</td>
<td>R</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$100,000</td>
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</table>

**Description:**
- On Great Southwest Parkway from Eastbound IH 20 Frontage Road.
- Widens roadway from 4 to 6 lanes with sidewalks.

### Total Project Cost Information:
- **Construction Engineering:** $330,300
- **Construction:** $2,658,000
- **Construction Engineering:** $130,508
- **Construction:** $2,658,000
- **Construction:** $130,508
- **Construction:** $2,658,000
- **Construction:** $130,508
- **Bond Financing:** $0
- **Total Project Cost:** $3,378,879

**Funding Categories:**
- BP2-002, NRSA1-FTW-80

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>BLC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$100,000</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

### Project History:
- **MPO Project ID:** 14081
- **MTP Reference:** BP2-002, NRSA1-FTW-80
- **Location:** Limits from TIP to Limits to REV DATE.
- **Remarks:** Local contribution paid by City of Grand Prairie.

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-093</td>
<td>IH 20</td>
<td>E</td>
<td>ARLINGTON</td>
<td>TXDOT-FORT WORTH</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

**Description:**
- Operational improvements.

### Total Project Cost Information:
- **Construction Engineering:** $5,012,500
- **Construction:** $300,000,000
- **Construction:** $5,012,500
- **Construction:** $1,775,000
- **Construction:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $311,787,500

**Funding Categories:**
- Related to MPO Project ID 13027.1/CSJ 2374-05-084

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
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<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>SW PE:</td>
<td>$4,500,000</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
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</table>

### Project History:
- **MPO Project ID:** 13027.2
- **MTP Reference:** FT1-30.60.2
- **Location:** Limits from TIP to Limits to REV DATE.
- **Remarks:** R Phase in FY 2021 is for ROW, R Phase in FY 2022 is for Utilities.

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>2418-01-013</td>
<td>FM 1810</td>
<td>E,R</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$11,100,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $651,700
**TXDOT-FORT WORTH**

**REV DATE:** 07/2020

**FUNDING CATEGORY:** SW PE, SW ROW

**MTP REFERENCE:** NRSA1-FTW-65, TSMC2-001

**LIMITS FROM:** WEST OF CR 1170

**LIMITS TO:** INTERSECTION OF US 81/287 AT FM 1810

**TIP DESCRIPTION:** REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D

**REMARKS:**

Total Project Cost Information:

- **Total Project Cost:** $18,158,350

Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>$3,880,000</td>
<td>$920,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$4,600,000</td>
</tr>
<tr>
<td>$5,200,000</td>
<td>$1,300,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$6,500,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $6,400,000
- **Preliminary Engineering:** $4,600,000
- **Construction Engineering:** $651,700
- **Contingencies:** $6,650
- **Indirects:** $0
- **Total Project Cost:** $18,158,350

Funding by Share:

| $8,880,000 | $2,220,000 | $0 | $0 | $0 | $11,100,000 |

| FORT WORTH   | JOHNSON  | 3372-01-010 | FM 3391 | R   | BURLESON    | TXDOT-FORT WORTH | $750,000 |

**Construction:** $38,000,000

**REV DATE:** 07/2020

**FUNDING CATEGORY:** SW PE, SW ROW

**MTP REFERENCE:** NRSA1-FTW-8

**LIMITS FROM:** EAST OF CR 602

**LIMITS TO:** IH 35W

**TIP DESCRIPTION:** WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602

**REMARKS:**

Total Project Cost Information:

- **Total Project Cost:** $44,385,500

Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>$600,000</td>
<td>$150,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$750,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $38,000,000
- **Preliminary Engineering:** $1,994,500
- **Construction Engineering:** $1,884,800
- **Contingencies:** $756,200
- **Indirects:** $0
- **Total Project Cost:** $44,385,500

Funding by Share:

| $600,000 | $150,000 | $0 | $0 | $0 | $750,000 |

FY 2021 Total Authorized Funding by Category: $2,323,406,447

FY 2021 Total Authorized Funding by Share: $2,323,406,447

FY 2021 Total YOE Cost of Approved Phases: $2,323,406,447

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-46
### Rural Projects

**FY 2022 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0008-13-125</td>
<td>IH 820</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$819,422,670</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- **$20,185,175**

**Fort Worth District Projects**

**FY 2021-2024 Transportation Improvement Program**

- **Construction:** $819,422,670
- **Preliminary Engineering:** $64,467,825
- **Contingencies:** $844,961
- **Indirects:** $0

**Total Project Cost:** $1,027,782,279

**Right Of Way:**

- $122,861,648

**Bond Financing:**

- $0

- **FUNDING CATEGORY:** AO1-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1
- **MTP REFERENCE:** A01-151.30.1, BP2-002, FT1-151.30.2, FT1-151.40.1

**Authorized Funding by Category/Share:**

- **Federal:** $39,820,670
- **State:** $31,856,536
- **Regional:** $7,964,134
- **Local:** $0

**Cost of Approved Phases:**

- **1:** $31,856,536
- **2:** $280,000,000
- **3:** $343,681,600

**Total Project Cost Information:**

- $819,422,670

**Upland Project:**

**Description:**

- **DESCRIPTION:** RECONSTRUCT AND WIDEN FREEWAY FROM 4/8 TO 8/14 MAIN LANES AND 4/6 DISCONTINUOUS FRONTAGE ROAD LANES TO 4/8 CONTINUOUS FRONTAGE ROAD LANES AND REMOVE 4 TO 0 CD LANES; ADD SHARED-USE PATH AND SIDEWALKS

**Remarks:** PART OF SOUTHEAST CONNECTOR DESIGN-BUILD PROJECT

---

**TOTAL PROJECT COST INFORMATION:**

**Preliminary Engineering:** $64,467,825

**Construction:**

- $819,422,670
- $122,861,648
- $20,185,175
- $844,961
- $0

**Total Project Cost:** $1,027,782,279

**Funding by Share:**

- $695,538,136
- $163,884,534

**Authorized Funding by Category/Share:**

- **Federal:** $39,820,670
- **State:** $31,856,536
- **Regional:** $7,964,134
- **Local:** $0

**Cost of Approved Phases:**

- **1:** $31,856,536
- **2:** $280,000,000
- **3:** $343,681,600

**Total Project Cost Information:**

**Preliminary Engineering:** $2,000,000

**Construction:**

- $9,299,994
- $704,010
- $425,940
- $0

**Total Project Cost:** $12,429,944

**Funding by Share:**

- $7,841,242

**Authorized Funding by Category/Share:**

- **Federal:** $2,315,005
- **State:** $578,752
- **Regional:** $0
- **Local:** $0

**Cost of Approved Phases:**

- **1:** $2,315,005
- **2:** $2,006,237
- **3:** $3,520,000

**Total Project Cost Information:**

**Preliminary Engineering:** $13,891,500

**Construction:**

- $25,000,000
- $180,000,000
- $8,442,000
- $5,382,000
- $0

**Total Project Cost:** $232,715,500

**Funding by Share:**

- $23,800,000
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<tr>
<th>DISTRICT</th>
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<th>HWY</th>
<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
<th>RELATED INFORMATION</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171-05-094</td>
<td>SH 199</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$500,000</td>
<td>RECONSTRUCT AND WIDEN 4/6 TO 4/6 LANE DIVIDED URBAN</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0717-01-025</td>
<td>FM 113</td>
<td>C</td>
<td>MILLSAP</td>
<td>TXDOT-FORT WORTH</td>
<td>$600,000</td>
<td>REALIGN FM 113 (2 TO 2 LANES)</td>
</tr>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-220</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$359,776</td>
<td>DEVELOP, TEST, &amp; IMPLEMENT TECHNOLOGY TO DETECT &amp; VERIFY AUTO OCCUPANCY ON REGIONAL MANAGED LANE SYSTEM INCLUDING PUBLIC OUTREACH, EDUCATION, &amp; INTEGRATION INTO EXISTING TOLLING SOFTWARE/HARDWARE; PROJECT INVOLVES CONSULTANT ASSISTANCE</td>
</tr>
</tbody>
</table>

**Construction Engineering:**
- $3,364,414
- $68,661,515
- $3,364,414
- $34,331
- $0
- $0

**Total Project Cost Information:**
- Construction: $68,661,515
- Preliminary Engineering: $10,000,000
- Contingencies: $34,331
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $83,060,260

**Funding by Share:**
- Federal: $400,000
- State: $100,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total: $500,000

**Total Project Cost Information:**
- Construction: $600,000
- Preliminary Engineering: $128,225
- Contingencies: $8,342
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,414,266

**Funding by Share:**
- Federal: $480,000
- State: $120,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total: $600,000

**Total Project Cost Information:**
- Construction: $2,755,888
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,755,888

**Funding by Share:**
- Federal: $287,821
- State: $71,955
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total: $359,776
### Rural Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-234</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$875,000</td>
</tr>
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</table>

#### FORT WORTH DISTRICT PROJECTS

**FY 2021-2024 Transportation Improvement Program**

**Construction Engineering:**
$0

**Preliminary Engineering:**
$0

**Contingencies:**
$0

**Indirects:**
$0

**Total Project Cost:**
$875,000

**Project History:**
175,000 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

---

**CENTREPORT Trail from CENTREPORT Station**

**Description:** Construct 12’ wide shared-use path

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$875,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$875,000</td>
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</tbody>
</table>

**Funding by Share:**
$875,000

---

**CENTREPORT Trail from CENTREPORT Station**

**Description:** Construct 12’ wide shared-use path

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$5,118,938</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,118,938</td>
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</tbody>
</table>

**Funding by Share:**
$5,118,938

---

**Additional Notes:**

- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**VII-49**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-236</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

**DESCRIPTION:**
- **LIMITS FROM:** TECHNICAL AND LEGAL SUPPORT FOR INNOVATIVE FINANCING ON TRANSPORTATION AND AIR QUALITY PROJECTS IN THE DALLAS-
- **LIMITS TO:** FORT WORTH REGION
- **DESCRIPTION:** INCLUDING RESEARCHING, DEVELOPING, AND NEGOTIATING LEGAL MECHANISMS TO IMPLEMENT PROGRAMS AND INITIATIVES TO ENSURE COMPLIANCE WITH FEDERAL, STATE, AND POLICY BODY REQUIREMENTS
- **REMARKS:** RTR 121-ESA2

**Total Project Cost Information:**
- **Cost of Approved Phases:** $150,000
- **Total Project Cost:** $450,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $150,000
- **Local:** $0
- **Funding by Category:** $150,000

**Research and Development (R&D):**
- **Cost of Approved Phases:** $457,600
- **Total Project Cost:** $457,600

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $91,520
- **Local:** $0
- **Funding by Category:** $91,520

**Total Project Cost Information:**
- **Cost of Approved Phases:** $457,600
- **Total Project Cost:** $457,600

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Funding by Category:** $457,600

**Project History:**
- **ADDITIONAL FUNDING APPROVED IN FY 2020 AND FY 2021**
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE</th>
<th>COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-250</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 07/2020</td>
<td>$362,000</td>
</tr>
</tbody>
</table>

**TIP DESCRIPTION:** PERFORMANCE TRACKING/REPORTING REQUIREMENTS; ANALYSIS OF WRONG-WAY DRIVING AND INTERSECTION SAFETY IMPLEMENTATION PLAN COUNTERMEASURE EFFECTIVENESS; COLLECTING/ANALYZING CRASH DATA & INCIDENT PERFORMANCE MEASURES

**REMARKS:**

---

### Construction Engineering:

**Cost of Approved Phases:** $362,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$72,400</td>
<td>$0</td>
<td>$0</td>
<td>$72,400</td>
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<tr>
<td></td>
<td>$362,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$362,000</td>
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</table>

**Funding by Share:** $362,000

---

### Right Of Way:

**Cost of Approved Phases:** $0

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$72,400</td>
<td>$0</td>
<td>$0</td>
<td>$72,400</td>
</tr>
</tbody>
</table>

**Funding by Share:** $0

---

### Final Total Project Cost:

**Total Project Cost:** $362,000

---

### District Projects FY 2021-2024 Transportation Improvement Program

**Construction:**

**Cost of Approved Phases:** $1,725,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>TSMO2-009</td>
<td>$1,380,000</td>
<td>$345,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,725,000</td>
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</table>

**Funding by Share:** $1,725,000

---

### Final Total Project Cost:

**Total Project Cost:** $1,725,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

---

**Project History:** 72,400 of transportation development credits (Cat 3 - TDC (MPO)) utilized in lieu of a local match and are not calculated in funding total.

---

**VII-51**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-283</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$292,000</td>
</tr>
</tbody>
</table>

**Project Description:**
- **TIP:** CORRIDOR STUDIES AND CAPITAL ASSET MANAGEMENT
- **LIMITS FROM:** IDENTIFY STRATEGIES TO EXTEND OPERATIONAL LIFE OF TRANSPORTATION FACILITIES
- **DESCRIPTION:** REPAIR, AND EXPANSION. INCLUDES CONTINUED DEVELOPMENT, MONITORING, AND TECHNICAL ASSISTANCE TO REGIONAL PARTNERS TO BALANCE PRESERVATION VS. UPGRADE OF ASSETS
- **REV DATE:** 07/2020
- **MPO PROJECT ID:** 11650
- **FUNDING CATEGORY:** 7. OTHER - Cat 3 - TDC (MPO)
- **MTP REFERENCE:** FT3-014

**Total Project Cost Information:**
- **Construction:** $292,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $292,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $58,400
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $58,400

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $292,000

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tbody>
<tr>
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<td>VARIOUS</td>
<td>0902-00-287</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$1,248,000</td>
</tr>
</tbody>
</table>

**Project Description:**
- **TIP:** PLANNING STUDIES AND STREAMLINED PROJECT DELIVERY (REGIONAL)
- **LIMITS FROM:** PROVIDE MPO PLANNING SUPPORT AND TECHNICAL ASSISTANCE FOR SURFACE TRANSPORTATION PROJECTS WITHIN THE METROPOLITAN PLANNING AREA INCLUDING PLANNING STUDIES AND EXPEDITE ENVIRONMENTAL REVIEW PROCESS
- **REV DATE:** 07/2020
- **MPO PROJECT ID:** 11621.1
- **FUNDING CATEGORY:** 7. OTHER - Cat 3 - TDC (MPO)
- **MTP REFERENCE:** ER3-002, FT3-007

**Total Project Cost Information:**
- **Construction:** $1,248,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Construction Engineering:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,248,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $249,600
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $249,600

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Total Project Cost:** $1,248,000

---

**Phase:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-00-270</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$260,000</td>
</tr>
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</table>

**Description:** Including analysis of various technologies and alignment options for warranted people mover locations in the DFW region and connect those locations to existing regional transportation networks.

**Project History:**

- **Sponsor:** NCTCOG
- **Funding Category:** TR2-002
- **MPO Project ID:** 11554.1
- **Cost of Approved Phases:** $260,000
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $260,000

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $52,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $260,000

---

<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-273</td>
<td>VARIOUS</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$674,000</td>
</tr>
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</table>

**Description:** Regional goods movement/corridor studies; conduct general corridor studies & planning activities in support of the region's good movement inclusions; NCTCOG staff time & consultant assistance to assess impact of truck, rail, & other freight.

**Project History:**

- **Sponsor:** NCTCOG
- **Funding Category:** FP2-110, FP2-120, FP2-130, FP2-330
- **MPO Project ID:** 11613.2
- **Cost of Approved Phases:** $674,000
- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $674,000

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $134,800
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $134,800

---

**Total Project Cost Information:**

| Preliminary Engineering | $0 |
| Right Of Way | $0 |
| Construction | $674,000 |
| Contingencies | $0 |
| Indirects | $0 |
| Bond Financing | $0 |
| **Total Project Cost:** | $674,000 |
### Rural Projects FY 2022 (Sep - Aug)

<table>
<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-294</td>
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<td>$2,120,000</td>
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</table>

**Project Description:**
- Region wide project to assist local partners as they implement AV deployments by providing funding for costs related to deployments and supporting costs of active automated vehicle deployments in partnership with the private sector.
- Includes local government staff & consultant time, infrastructure upgrades (ex: signal, striping, DSRC & 5G connectivity), legal services, public ed, safety (ex: coord w/ first responders); software & tech expertise; NCTCOG administration.

**Total Project Cost Information:**
- **Cost of Approved Phases:** $2,120,000
- **Total Project Cost:** $2,120,000

---

### Fort Worth Projects FY 2021-2024 Transportation Improvement Program

#### Construction Engineering:
- $0

#### Preliminary Engineering:
- $0

#### Contingencies:
- $0

#### Indirects:
- $0

#### Right Of Way:
- $0

#### Bond Financing:
- $0

#### Total Project Cost:
- $2,120,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $424,000
- **Local:** $0

**Local Contribution:** $0

**Funding by Category:**
- **Other - Cat 3 - TDC (MPO):** $2,120,000

---

### Fort Worth Central Station

**TIP:** Implement high-intensity bus service along the IH 35W corridor.

**Description:**
- Texas Health Presbyterian Hospital Park and Ride Lot in Denton.

** Remarks:**
- Limits shared with associated project due to continuous route.

**Total Project Cost Information:**
- **Cost of Approved Phases:** $4,900,000
- **Total Project Cost:** $4,900,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $980,000
- **Local:** $0

**Local Contribution:** $0

**Funding by Category:**
- **Other - Cat 3 - TDC (MPO):** $4,900,000

---

**Project History:**
- 424,000 of Transportation Development Credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 project #2.

---

**Project History:**
- $980,000 Transportation Development Credits (Cat 3 - TDC [MPO]) credits utilized in lieu of a local match and are not calculated in funding total; AV 2.0 project #2.
<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>PARKER</td>
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**FY 2022 (SEP - AUG)**

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<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-034</td>
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<td>DFW AIRPORT</td>
<td>$30,391,782</td>
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**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $343,597
**Funding by Share:**
- **TIP:** $2,131,225
- **Local:** $398,256

**Total Project Cost Information:**
- Construction: $2,185,884
- Preliminary Engineering: $134,550
- Contingencies: $29,672
- Indirects: $0
- Total Project Cost: $2,693,703

**Project History:**
- Authorized Funding by Category:
  - Federal: $2,131,225
  - State: $0
  - Regional: $0
  - Local: $398,256

**Funding by Share:**
- Federal: $2,131,225
- State: $0
- Regional: $0
- Local: $398,256

**Right Of Way:** $0
**Local Contribution:**
- **3LC:** $110,000
- **7:** $24,225,425
- **Local:** $6,056,357

**Authorized Funding by Category/Share:**
- **TIP:** $2,131,225
- **Local:** $398,256
- **Total:** $2,693,703

**Regional Mobility Assistance Patrol (FORT WORTH DISTRICT)**

**Construction Engineering:** $2,768,750
**Funding by Share:**
- **TIP:** $2,215,000
- **Local:** $553,750

**Total Project Cost Information:**
- Construction: $2,768,750
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- **TIP:** $2,215,000
- **Local:** $553,750
- **Total:** $2,768,750

**Project History:**
- Authorized Funding by Category:
  - Federal: $2,215,000
  - State: $553,750
  - Regional: $0
  - Local: $0

**Funding by Share:**
- Federal: $2,215,000
- State: $553,750
- Local: $0
- **Total:** $2,768,750

**Construction Engineering:** $0

**Construction Engineering Information:**
- Construction: $2,185,884
- Preliminary Engineering: $134,550
- Contingencies: $29,672
- Indirects: $0
- Total Project Cost: $2,693,703

**Project History:**
- Authorized Funding by Category:
  - Federal: $2,131,225
  - State: $0
  - Regional: $0
  - Local: $398,256

**Funding by Share:**
- Federal: $2,131,225
- State: $0
- Regional: $0
- Local: $398,256

**Right Of Way:** $0
**Local Contribution:**
- **3LC:** $110,000
- **7:** $24,225,425
- **Local:** $6,056,357

**Authorized Funding by Category/Share:**
- **TIP:** $2,131,225
- **Local:** $398,256
- **Total:** $2,693,703

**Regional Mobility Assistance Patrol (FORT WORTH DISTRICT)**

**Construction Engineering:** $2,768,750
**Funding by Share:**
- **TIP:** $2,215,000
- **Local:** $553,750

**Total Project Cost Information:**
- Construction: $2,768,750
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- **TIP:** $2,215,000
- **Local:** $553,750
- **Total:** $2,768,750

**Project History:**
- Authorized Funding by Category:
  - Federal: $2,215,000
  - State: $553,750
  - Regional: $0
  - Local: $0

**Funding by Share:**
- Federal: $2,215,000
- State: $553,750
- Local: $0
- **Total:** $2,768,750

**Construction Engineering:** $0

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-55
### 1. Project History:
- **Project History:** 2,000 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

<table>
<thead>
<tr>
<th>Project Category</th>
<th>MTP Reference</th>
<th>Funding Category</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding by Share</th>
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<tr>
<td><strong>Total Project Cost Information:</strong></td>
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<tr>
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### 2. Project History:
- **Project History:** 7,000 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

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<thead>
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<th>Project Category</th>
<th>MTP Reference</th>
<th>Funding Category</th>
<th>Authorized Funding by Category/Share</th>
<th>Funding by Share</th>
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<td><strong>Total Project Cost Information:</strong></td>
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<tr>
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<tr>
<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
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### 3. Project History:
- **Project History:** 7,000 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

<table>
<thead>
<tr>
<th>Project Category</th>
<th>MTP Reference</th>
<th>Funding Category</th>
<th>Authorized Funding by Category/Share</th>
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<tbody>
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<td><strong>Total Project Cost Information:</strong></td>
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<tr>
<td>Preliminary Engineering:</td>
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<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### FORT WORTH DISTRICT PROJECTS

**FY 2022 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
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<td>VA</td>
<td>C</td>
<td>GRAPEVINE</td>
<td>REV DATE: 07/2020</td>
<td>$1,078,180</td>
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<td>LIMITS FROM:</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>NORTHWEST HIGHWAY AND SH 26 FROM WEST SH 114</td>
<td>SH 121</td>
<td>INSTALLATION OF ITS FIBER AND ITS EQUIPMENT</td>
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</table>

**Total Project Cost Information:**

- **Construction Engineering:** $43,235
- **Preliminary Engineering:** $1,078,180
- **Contingencies:** $15,310
- **Indirects:** $0

**Total Project Cost:** $1,278,545

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $215,636
- **Local:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $215,636
- **Local:** $0

**Funding by Category:**

- **Federal:** $0
- **State:** $0
- **Regional:** $215,636
- **Local:** $0

### Project History:

- Cost of Approved Phases: $1,078,180
- Total Project Cost: $1,278,545

---

**FORT WORTH DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $7,339,189

**Preliminary Engineering:** $1,200,712

**Contingencies:** $140,190

**Indirects:** $0

**Total Project Cost:** $9,901,572

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $240,142
- **Local:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $240,142
- **Local:** $0

**Funding by Category:**

- **Federal:** $0
- **State:** $0
- **Regional:** $240,142
- **Local:** $0

**Funding Category:**

- OTHER - Cat 3 - TDC (MPO)
- OTHER - Cat 3 - TDC (MPO)
- OTHER - Cat 3 - TDC (MPO)
- OTHER - Cat 3 - TDC (MPO)

**Project History:**

- 215,636 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
- 240,142 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-57
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>FORT WORTH</td>
<td>$372,467</td>
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</table>

#### Fort Worth District Projects FY 2021-2024 Transportation Improvement Program

Construction Engineering: $14,936

**DESCRIPTION:**

Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tr>
<td>TARRANT</td>
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<td>VARIOUS</td>
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<td>T</td>
<td>NORTH RICHLAND HILLS</td>
<td>$3,898,145</td>
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</tr>
</tbody>
</table>

#### Trinity Trail From Trinity Blvd.

**DESCRIPTION:**

**LIMITS FROM:**

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<tr>
<th>TIP</th>
<th>DESCRIPTION</th>
<th>REMARKS</th>
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</thead>
<tbody>
<tr>
<td>CONSTRUCT SHARED USE PATH</td>
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</tbody>
</table>

**TOTAL PROJECT COST INFORMATION:**

- **Construction:** $3,898,145
- **Preliminary Engineering:** $389,815
- **Contingencies:** $87,708
- **Indirects:** $0
- **Bond Financing:** $0

**FUNDING CATEGORY:**

- **BP2-002**, **SD2-003**, **TSMO2-002**, **SD2-004**

**MTP REFERENCE:**

- **2.22**, **2.43**, **14075**, **7R**

**NOX (LBS/DAY):** 2.22

**VOC (LBS/DAY):** 2.43

**PROJECT HISTORY:**

- 74,493 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<td>$3,898,145</td>
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**AUTHORIZED FUNDING BY SHARE:**

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<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Share</th>
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<tr>
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<td>$3,118,516</td>
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<td>$3,898,145</td>
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**PROJECT HISTORY:**

- 7, OTHER - Cat 3 - TDC (MPO)

**PROJECT ID:**

- 11176.8

**MTP REFERENCE:**

- **3RTR122**, **RTR121-TC2**, **RTR121-TC2**

**FUNDING BY CATEGORY:**

- $3,898,145

**FUNDING BY SHARE:**

- $635,000

**Local 100%**

**Construction Engineering:** $0

**Right Of Way:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**TOTAL PROJECT COST:** $794,000
### Rural Projects FY 2022 (Sept - Aug)

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<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-90-163</td>
<td>VA</td>
<td>R</td>
<td>GRAND PRAIRIE</td>
<td>REV DATE: 07/2020</td>
<td>$711,100</td>
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<td>Limits From:</td>
<td>Regional VeloWeb Trail from termination of Fort Worth Trail at City Limits</td>
<td>Limits to:</td>
<td>Mike Lewis Park at Existing Trail near Roy Orr Blvd</td>
<td>CONSTRUCT SHARED-USE PATH</td>
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</tr>
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</table>

#### Project History:

- **Regional VeloWeb Trail from termination of Fort Worth Trail at City Limits**
  - **Description:** Construct Shared-Use Path
  - **Remark:**
  - **Limit From:**
  - **Limit To:**
  - **Fund Type:** Regional
  - **Funding Category:** 5
  - **MTP Reference:** BP2-002
  - **NOX (lbs/day):** 5.86
  - **VOC (lbs/day):** 6.43
  - **Fund Category:** BP2-002, TSMO2-001, TSMO2-002

- **University Drive from Trail Drive**
  - **Description:** Pedestrian Improvements including new and widened sidewalks, crosswalks, wayfinding signage, and traffic signals
  - **Remark:**
  - **Limit From:**
  - **Limit To:**
  - **Fund Type:** Regional
  - **Funding Category:** 5
  - **MTP Reference:** BP2-002, TSMO2-001, TSMO2-002
  - **NOX (lbs/day):** 5
  - **VOC (lbs/day):** 0.93
  - **Fund Category:** BP2-002, TSMO2-001, TSMO2-002

- **Cotton Belt Trail (Segment 1) from Texan Trail Roadway**
  - **Description:** Construct Shared-Use Path
  - **Remark:**
  - **Limit From:**
  - **Limit To:**
  - **Fund Type:** Local
  - **Funding Category:** 3LC
  - **MTP Reference:** BP2-002
  - **NOX (lbs/day):** 3LC: 9TA Set Aside
  - **VOC (lbs/day):** 0.93
  - **Fund Category:** BP2-002

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Total Project Cost Information</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Funding by Share:</th>
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<td>Funding:</td>
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#### Project History:

- **Regional VeloWeb Trail from termination of Fort Worth Trail at City Limits**
  - **Description:** Construct Shared-Use Path
  - **Remark:**
  - **Limit From:**
  - **Limit To:**
  - **Fund Type:** Regional
  - **Funding Category:** 5
  - **MTP Reference:** BP2-002, TSMO2-001, TSMO2-002
  - **NOX (lbs/day):** 5
  - **VOC (lbs/day):** 0.93
  - **Fund Category:** BP2-002, TSMO2-001, TSMO2-002

- **University Drive from Trail Drive**
  - **Description:** Pedestrian Improvements including new and widened sidewalks, crosswalks, wayfinding signage, and traffic signals
  - **Remark:**
  - **Limit From:**
  - **Limit To:**
  - **Fund Type:** Regional
  - **Funding Category:** 5
  - **MTP Reference:** BP2-002, TSMO2-001, TSMO2-002
  - **NOX (lbs/day):** 5
  - **VOC (lbs/day):** 0.93
  - **Fund Category:** BP2-002, TSMO2-001, TSMO2-002

- **Cotton Belt Trail (Segment 1) from Texan Trail Roadway**
  - **Description:** Construct Shared-Use Path
  - **Remark:**
  - **Limit From:**
  - **Limit To:**
  - **Fund Type:** Local
  - **Funding Category:** 3LC
  - **MTP Reference:** BP2-002
  - **NOX (lbs/day):** 3LC: 9TA Set Aside
  - **VOC (lbs/day):** 0.93
  - **Fund Category:** BP2-002
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**Construction Engineering:**
- $593,480

**Total Project Cost Information:**
- Construction: $15,000,000
- Preliminary Engineering: $900,000
- Contingencies: $0
- Indirects: $0
- Right Of Way: $800,000

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $3,000,000
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,000,000

**Funding by Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Share:** $15,000,000

**Project History:**
- RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004

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<td>T</td>
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<td>DART</td>
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**Construction Engineering:**
- $2,403,780

**Total Project Cost Information:**
- Construction: $2,403,780
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Right Of Way: $0

**Authorized Funding by Category/Share:**
- **Federal:** $1,923,024
- **State:** $0
- **Regional:** $0
- **Local:** $480,756
- **Local Contribution:** $0
- **Funding By Category:** $2,403,780

**Funding by Share:**
- **Federal:** $1,923,024
- **State:** $0
- **Regional:** $0
- **Local:** $480,756
- **Local Contribution:** $0
- **Funding by Share:** $2,403,780

**Project History:**
- RELATED TO TIP 14013.2/CSJ 0918-48-003 AND CSJ 0918-48-004

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### Total Project Cost Information:
- **Preliminary Engineering:** $4,700,000
- **Right Of Way:** $1,000,000
- **Construction:** $90,000,000
- **Construction Engineering:** $4,629,810
- **Contingencies:** $193,806
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $100,523,616

### Authorized Funding by Category/Share:
- **Federal:** $450,000
- **State:** $50,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $500,000

### Project History:
- **Project History:** 10 YEAR PLAN PROJECT; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

---

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<th>CSJ</th>
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### Total Project Cost Information:
- **Preliminary Engineering:** $34,200,000
- **Right Of Way:** $72,000,000
- **Construction:** $130,000,000
- **Construction Engineering:** $4,550,000
- **Contingencies:** $1,014,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $241,764,000

### Authorized Funding by Category/Share:
- **Federal:** $27,360,000
- **State:** $6,840,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $34,200,000

### Funding by Share:
- **Federal:** $27,360,000
- **State:** $6,840,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $34,200,000

### Project History:
- **Project History:** 10 YEAR PLAN PROJECT; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

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<th>CSJ</th>
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### Total Project Cost Information:
- **Preliminary Engineering:** $7,000,000
- **Right Of Way:** $11,500,000
- **Construction:** $30,000,000
- **Construction Engineering:** $1,488,000
- **Contingencies:** $597,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $50,585,000

### Authorized Funding by Category/Share:
- **Federal:** $6,400,000
- **State:** $1,600,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $8,000,000

### Funding by Share:
- **Federal:** $6,400,000
- **State:** $1,600,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Share:** $8,000,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-61
**RURAL PROJECTS**

**FY 2022 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<td>ANNETTA</td>
<td>TXDOT-FORT WORTH</td>
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**Construction Engineering:**

$131,098

**FORT WORTH PARKER 1469-01-022 FM 5 C ANNETTA TXDOT-FORT WORTH 07/2020**

**REMARKS:**

Construction to add turn lanes for new Aledo School, tree removal, drainage, pavement markers, new signs, delineators, and turnouts.

Total Project Cost Information:

- **Construction:**
  - Total: $3,745,661
- **Preliminary Engineering:**
  - Total: $1,000,000
- **Contingencies:**
  - Total: $29,216
- **Indirects:**
  - Total: $0

**Total Project Cost:**

$4,905,975

---

**FORT WORTH PARKER 1601-02-028 FM 1884 R WEATHERFORD TXDOT-FORT WORTH 07/2020**

**REMARKS:**

**Construction Engineering:**

$131,098

**Total Project Cost Information:**

- **Construction:**
  - Total: $7,775,860
- **Preliminary Engineering:**
  - Total: $570,578
- **Contingencies:**
  - Total: $601,952
- **Indirects:**
  - Total: $0

**Total Project Cost:**

$12,142,247

---

**FORT WORTH TARRANT 2374-05-092 VA R GRAND PRAIRIE GRAND PRAIRIE BP2-002, NRSA1-FTW-80 07/2020**

**REMARKS:**

**Construction Engineering:**

$130,508

**Total Project Cost Information:**

- **Construction:**
  - Total: $2,658,000
- **Preliminary Engineering:**
  - Total: $330,300
- **Contingencies:**
  - Total: $60,071
- **Indirects:**
  - Total: $0

**Total Project Cost:**

$3,378,679

---

**Project History:**

- **R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES**

**Construction Engineering:**

$150,000

**FORT WORTH TARRANT 2374-05-092 VA R GRAND PRAIRIE GRAND PRAIRIE BP2-002, NRSA1-FTW-80 07/2020**

**REMARKS:**

**Construction Engineering:**

$130,508

**Total Project Cost Information:**

- **Construction:**
  - Total: $2,658,000
- **Preliminary Engineering:**
  - Total: $330,300
- **Contingencies:**
  - Total: $60,071
- **Indirects:**
  - Total: $0

**Total Project Cost:**

$3,378,679

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

VII-62
<table>
<thead>
<tr>
<th>DISTRICT</th>
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<td>3372-01-010</td>
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<td>BURLESON</td>
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**Limits From:** IH 35W

**Limits To:** EAST OF CR 602

**Description:** WIDEN FROM 2 LANES TO 6 LANES FROM IH 35W TO HURST AVENUE AND 2 LANES TO 4 LANES FROM HURST AVENUE TO CR 602

**Remarks:**

---

**Construction Engineering:**

$1,884,800

**Funding Category:** SW ROW

**MTP Reference:** NRSA1-FTW-8

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $1,994,500
- **Right Of Way:** $1,750,000
- **Construction:** $38,000,000
- **Contingencies:** $756,200
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $44,385,500

---

**Cost of Approved Phases:**

- **Federal:** $0
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $1,000,000

---

**Funding by Share:**

- **Federal:** $0
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $1,000,000

---

**FY 2022 Total YOE Cost of Approved Phases:** $1,022,457,950

**FY 2022 Total Authorized Funding by Share:** $1,022,457,950

**FY 2022 Total Authorized Funding by Category:** $1,022,457,950

---

**Authorizations by Category/Share:**

- **Federal:** $0
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

---

**Project History:**

R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES; EARMARK
### FY 2021-2024 Transportation Improvement Program

#### Project History:
- **FORT WORTH**
- **COUNTY**: VARIOUS
- **CSJ**: 0000-02-055 VA
- **HWY**: C
- **PHASE**: C
- **CITY**: VARIOUS
- **PROJECT SPONSOR**: NCTCOG
- **REV DATE**: 07/2020
- **MPO PROJECT ID**: 11893.5
- **FUNDING CATEGORY**: 7
- **MTP REFERENCE**: TSMO2-009

#### Construction Engineering:
- **Construction Engineering Cost**: $1,000,000

#### Authorized Funding by Category/Share:
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#### Total Project Cost Information:
- **Total Project Cost**: $1,000,000

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### Project History:
- **FORT WORTH**
- **COUNTY**: PARKER
- **CSJ**: 0008-03-121 US 180
- **HWY**: R
- **PHASE**: C
- **CITY**: WEATHERFORD
- **PROJECT SPONSOR**: WEATHERFORD
- **REV DATE**: 07/2020
- **MPO PROJECT ID**: 14026
- **FUNDING CATEGORY**: 7
- **MTP REFERENCE**: TSMO2-001

#### Construction Engineering:
- **Construction Engineering Cost**: $6,440,000

#### Authorized Funding by Category/Share:
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<th>Category</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$0</td>
</tr>
<tr>
<td>State</td>
<td>$0</td>
</tr>
<tr>
<td>Regional</td>
<td>$430,000</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Total Contribution</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:
- **Total Project Cost**: $7,809,650

---

### Project History:
- **FORT WORTH**
- **COUNTY**: PARKER
- **CSJ**: 0008-09-037 FM 1187
- **HWY**: C
- **PHASE**: C
- **CITY**: ALEDORX
- **PROJECT SPONSOR**: TXDOT-FORT WORTH
- **REV DATE**: 07/2020
- **MPO PROJECT ID**: 14041
- **FUNDING CATEGORY**: 5.7
- **MTP REFERENCE**: TSMO2-005, RSA1-2.545.275

#### Construction Engineering:
- **Construction Engineering Cost**: $5,197,060

#### Authorized Funding by Category/Share:
<table>
<thead>
<tr>
<th>Category</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$1,032,000</td>
</tr>
<tr>
<td>State</td>
<td>$258,000</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Total Contribution</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:
- **Total Project Cost**: $6,440,000

---

### Project History:
- **FORT WORTH**
- **COUNTY**: FORT WORTH DISTRICT
- **CSJ**: 0000-02-055 VA
- **HWY**: C
- **PHASE**: C
- **CITY**: FORT WORTH
- **PROJECT SPONSOR**: NCTCOG
- **REV DATE**: 07/2020
- **MPO PROJECT ID**: 11893.5
- **FUNDING CATEGORY**: 7
- **MTP REFERENCE**: TSMO2-009

#### Construction Engineering:
- **Construction Engineering Cost**: $6,440,000

#### Authorized Funding by Category/Share:
<table>
<thead>
<tr>
<th>Category</th>
<th>Funding by Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$1,032,000</td>
</tr>
<tr>
<td>State</td>
<td>$258,000</td>
</tr>
<tr>
<td>Regional</td>
<td>$0</td>
</tr>
<tr>
<td>Local</td>
<td>$0</td>
</tr>
<tr>
<td>Total Contribution</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Total Project Cost Information:
- **Total Project Cost**: $6,440,000
## Rural Projects FY 2023 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fort Worth</td>
<td>Tarrant</td>
<td>0014-02-050</td>
<td>IH 35W</td>
<td>R</td>
<td>Fort Worth</td>
<td>TXDOT-FORT WORTH</td>
<td>$83,200,000</td>
</tr>
<tr>
<td>Limits From:</td>
<td>North of IH 20</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Limits To:</td>
<td>South of SH 174</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Description:</td>
<td>Reconstruct and widen 6 to 10 lanes from IH 20 to FM 1187 and reconstruct and widen 6 to 8 lanes from FM 1187 to SH 174</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Total Project Cost Information:
- Construction: $602,000,000
- Preliminary Engineering: $50,000,000
- Contingencies: $6,802,600
- Indirects: $0
- Total Project Cost: $771,440,400

### Right Of Way:
- $83,200,000
- Bond Financing: $0
- Total Right Of Way: $83,200,000

### Funding by Category/Share:
- Federal: $66,560,000
- State: $16,640,000
- Regional: $0
- Local: $0
- Total Funding by Category/Share: $83,200,000

### Project History:
- FY 2021-2024 Transportation Improvement Program
- Construction Engineering: $29,437,800
- Fort Worth
- Tarrant
- 0014-02-050
- IH 35W
- R
- Fort Worth
- TXDOT-FORT WORTH
- SEP 2020
- MPO Project ID: 55208
- Funding Category: SW ROW
- MTP Reference: FT1-5.80.1, FT1-5.80.2

### Project Cost Information:
- Construction Engineering: $75,217
- Fort Worth
- Tarrant
- 0014-15-034
- US 287
- C
- Fort Worth
- TXDOT-FORT WORTH
- SEP 2020
- MPO Project ID: 53029
- Funding Category: 2M
- MTP Reference: NRSA1-1.40.2

### Total Project Cost Information:
- Preliminary Engineering: $50,000,000
- Right Of Way: $83,200,000
- Construction Engineering: $29,437,800
- Contingencies: $6,802,600
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $771,440,400

### Total Right Of Way:
- $83,200,000
- Bond Financing: $0
- Total Right Of Way: $83,200,000

### Funding by Category/Share:
- Federal: $66,560,000
- State: $16,640,000
- Regional: $0
- Local: $0
- Total Funding by Category/Share: $83,200,000

### Project History:
- MPO Milestone Policy (Round 2)
- Cost of Approved Phases: $1,541,669
- MPO PROJECT ID: 53029
- Funding Category: 2M
- MTP Reference: NRSA1-1.40.2

### Project Cost Information:
- Construction: $1,538,179
- Preliminary Engineering: $500,000
- Contingencies: $17,381
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,130,777

### Right Of Way:
- $0
- Bond Financing: $0
- Total Right Of Way: $0

### Funding by Category/Share:
- Federal: $1,230,543
- State: $307,636
- Regional: $0
- Local: $0
- Total Funding by Category/Share: $1,538,179

### Project History:
- MPO Milestone Policy (Round 2)
- Cost of Approved Phases: $1,538,179
- MPO PROJECT ID: 53030
- Funding Category: 2M
- MTP Reference: NRSA1-1.40.2

### Total Project Cost Information:
- Preliminary Engineering: $50,000,000
- Right Of Way: $83,200,000
- Construction Engineering: $29,437,800
- Contingencies: $6,802,600
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $771,440,400

### Total Right Of Way:
- $83,200,000
- Bond Financing: $0
- Total Right Of Way: $83,200,000

### Funding by Category/Share:
- Federal: $66,560,000
- State: $16,640,000
- Regional: $0
- Local: $0
- Total Funding by Category/Share: $83,200,000

### Project History:
- MPO Milestone Policy (Round 2)
- Cost of Approved Phases: $1,538,179
- MPO PROJECT ID: 53029
- Funding Category: 2M
- MTP Reference: NRSA1-1.40.2

### Project Cost Information:
- Construction: $1,538,179
- Preliminary Engineering: $500,000
- Contingencies: $17,381
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,130,777

### Right Of Way:
- $0
- Bond Financing: $0
- Total Right Of Way: $0

### Funding by Category/Share:
- Federal: $1,230,543
- State: $307,636
- Regional: $0
- Local: $0
- Total Funding by Category/Share: $1,538,179

---

**PHASE**: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-15-035</td>
<td>US 287</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,538,179</td>
</tr>
<tr>
<td>Limits from:</td>
<td>ON US 81/US 287 from north entrance/exit ramp north</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 07/2020</td>
<td></td>
</tr>
<tr>
<td>Limits to:</td>
<td>FM 3479 (Harmon Road)</td>
<td></td>
<td>RECONSTRUCT NB FRONTAGE ROAD FROM FM 3479 TO RAMP AND SOUTHBOUND FRONTAGE ROAD FROM RAMP TO FM 3479</td>
<td></td>
<td></td>
<td>MPO PROJECT ID: 53031</td>
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<tr>
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<td></td>
<td></td>
<td></td>
<td>FUNDING CATEGORY: 2M</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $75,216

**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,538,179
- Construction Engineering: $75,216
- Contingencies: $17,381
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,130,776

**Authorized Funding by Category/Share:**
- Federal: $1,230,543
- State: $307,636
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,538,179

**Funding by Share:**
- Federal: $1,230,543
- State: $307,636
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Share: $1,538,179

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0014-15-036</td>
<td>US 287</td>
<td>C</td>
<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$1,556,479</td>
</tr>
<tr>
<td>Limits from:</td>
<td>ON US 81/US 287 FROM NORTH OF FM 3479</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 07/2020</td>
<td></td>
</tr>
<tr>
<td>Limits to:</td>
<td>NORTH OF IH 35W INTERCHANGE</td>
<td></td>
<td>CONSTRUCT AUXILIARY LANE FROM NORTHBOUND ENTRANCE FROM FM 3479 AND IH 35W TO NORTH TARRANT PARKWAY; AUXILIARY LANE FOR SOUTHBOUND EXIT TO FM 3479 AND ENTRANCE FROM NORTH TARRANT PKWY</td>
<td></td>
<td></td>
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<td></td>
<td>FUNDING CATEGORY: 2M</td>
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</tr>
</tbody>
</table>

**Construction Engineering:** $2,807,000

**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $0
- Construction: $1,556,479
- Construction Engineering: $76,112
- Contingencies: $17,588
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,150,179

**Authorized Funding by Category/Share:**
- Federal: $1,245,183
- State: $311,296
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,556,479

**Funding by Share:**
- Federal: $1,245,183
- State: $311,296
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Share: $1,556,479
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0019-01-146</td>
<td>SH 174</td>
<td>C</td>
<td>BURLESON</td>
<td>TXDOT-FORT WORTH</td>
<td>$7,410,000</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>N OF ELK DR</td>
<td>S OF HULEN ST</td>
<td></td>
<td></td>
<td></td>
<td>REV DATE: 07/2020</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>TIP</td>
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<td></td>
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<td></td>
<td>FUNDING CATEGORY: 5.7</td>
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<tr>
<td>DESCRIPTION:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>MTP REFERENCE: BP2-002, RSA1-1.385.260, RSA1-1.385.275</td>
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<tr>
<td>REMARKS:</td>
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<td></td>
<td></td>
<td></td>
<td>NOX (LBS/DAY): 0.04</td>
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<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td>VOC (LBS/DAY): 0.04</td>
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</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,100,000
- Right Of Way: $100,000
- Construction: $7,410,000
- Construction Engineering: $150,500
- Contingencies: $6,300
- Indirects: 0
- Bond Financing: 0
- Total Project Cost: $8,766,800

**Authorized Funding by Category/Share:**

- Federal: $270,000
- State: $180,000
- Regional: 0
- Local: 0
- Local Contribution: 0
- Funding By Category: $900,000
- Bond Financing: 0

**Total Project Cost Information:**

- Preliminary Engineering: $1,240,000
- Right Of Way: $100,000
- Construction: $25,000,000
- Construction Engineering: $1,240,000
- Contingencies: $497,500
- Indirects: 0
- Bond Financing: 0
- Total Project Cost: $36,237,500

**Authorized Funding by Category/Share:**

- Federal: $2,800,000
- State: $700,000
- Regional: 0
- Local: 0
- Local Contribution: 0
- Funding By Category: $3,500,000
- Bond Financing: 0

**Related Projects:**

- Project History: RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTILITIES
## FY 2023 (SEPT - AUG) DALLAS-FORT WORTH MPO

### District Project Costs

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>R</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$10,750,954</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** East of Old Acton Highway
- **Limits To:** End of Brazos River Bridge
- **Description:** Widen 4 lane continuous two-way left turn lane to 6 lane divided with interchange at Bu 377H

**Remarks:** Earmark

### Total Project Cost Information

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$1,400,763</td>
<td>$350,191</td>
</tr>
</tbody>
</table>

**Right Of Way Costs:**
- Construction: $35,000,000
- Contingencies: $1,736,000
- Bond Financing: $0

**Total Project Cost:** $57,274,072

### Project History:

**Related to:**
- TIP 54018/CSJ 0080-04-081, R in FY 2023 is for ROW, R in FY 2024 is for Utilities

---

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-094</td>
<td>US 377</td>
<td>R</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
<td>$14,000,000</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** FM 167 North
- **Limits To:** East of Old Acton Highway
- **Description:** Widen 4 lane to 6 lane divided

**Remarks:**

### Total Project Cost Information

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$11,200,000</td>
<td>$2,800,000</td>
</tr>
</tbody>
</table>

**Right Of Way Costs:**
- Construction: $14,300,000
- Contingencies: $2,677,434
- Bond Financing: $0

**Total Project Cost:** $77,768,018

### Project History:

**Related to:**
- TIP 54019/CSJ 0080-04-081, R in FY 2023 is for ROW, R in FY 2024 is for Utilities

---

### Total Project Cost Information

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>State</td>
</tr>
<tr>
<td>$11,200,000</td>
<td>$2,800,000</td>
</tr>
</tbody>
</table>

**Right Of Way Costs:**
- Construction: $1,736,000
- Contingencies: $1,736,000
- Bond Financing: $0

**Total Project Cost:** $14,000,000

### Project History:

**Related to:**
- TIP 54020/CSJ 0080-04-094, R in FY 2023 is for ROW, R in FY 2024 is for Utilities

---
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171</td>
<td>SH 199</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$68,661,515</td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2023 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0171</td>
<td>SH 199</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-FORT WORTH</td>
<td>$68,661,515</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $3,868,800

**FORT WORTH**

**JOHNSON**

**0747-05-035**

**FM 157**

**R**

**MANSFIELD**

**TXDOT-FORT WORTH**

**07/2020**

**LIMITS FROM:** BU 287 P

**LIMITS TO:** US 67

**TIP DESCRIPTION:** REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $1,000,000
- Right Of Way: $5,050,000
- Construction: $78,000,000
- Construction Engineering: $3,868,800
- Contingencies: $1,552,200
- Indirects: $4,976,400
- Bond Financing: $0

**Total Project Cost:** $96,447,400

**Authorized Funding by Category/Share:**

- **Federal:** $4,000,000
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $5,000,000

**Funding by Share:**

- $4,000,000
- $1,000,000
- $0
- $0
- $0
- $5,000,000

**Project History:**

**REGIONAL 10-YEAR PLAN PROJECT; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES**

**Construction Engineering:** $0

**FORT WORTH**

**VARIOUS**

**0902-00-257**

**VA**

**C**

**VARIOUS**

**NCTCOG**

**07/2020**

**LIMITS FROM:** REGIONAL TRAFFIC SIGNAL RETIMING; DEVELOP AND IMPLEMENT TRAFFIC SIGNAL COORDINATION IN THE DFW NON-ATTAINMENT AREA;

**LIMITS TO:** INCLUDES IMPROVING SIGNAL OPERATION AND PROGRESSION THROUGH TRAFFIC SIGNAL RETIMING, EQUIPMENT AND IMPLEMENTATION, AND EVALUATION OF THE RESULTANT IMPROVEMENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE

**REMARKS:**

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,925,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $2,925,000

**Authorized Funding by Category/Share:**

- **Federal:** $2,340,000
- **State:** $292,500
- **Regional:** $0
- **Local:** $292,500
- **Local Contribution:** $0
- **Funding By Category:** $2,925,000

**Funding by Share:**

- $2,340,000
- $292,500
- $0
- $292,500
- $0
- $2,925,000

**Project History:**

**NOX (LBS/DAY):** 316.91

**VOC (LBS/DAY):** 200.44
### Rural Projects FY 2023 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>VARIOUS</td>
<td>0902-00-295</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,120,000</td>
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</table>

**FORT WORTH DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

**Construction Engineering:**
- $0

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $660,500

**Construction:**
- $6,141,600

**Contingencies:**
- $183,634

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $8,025,377

**Funding by Share:**
- $3,739,000
- $934,750
- $0
- $0
- $1,467,850

**Authorized Funding by Category/Share:**
- **Federal:** $3,739,000
- **State:** $934,750
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,467,850
- **Funding By Category:** $1,467,850

**Project History:**
- 424,000 of transportation development credits (Cat 3 TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total; AV 2.0 Project #2.

**Construction Engineering:**
- $288,041

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $6,141,600

**Contingencies:**
- $0

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $8,025,377

**Funding by Share:**
- $3,739,000
- $934,750
- $0
- $0
- $1,467,850

**Authorized Funding by Category/Share:**
- **Federal:** $3,739,000
- **State:** $934,750
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,467,850
- **Funding By Category:** $1,467,850

**Project History:**
- Other Cat 3 - TDC (MPO)

**Construction Engineering:**
- $288,041

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $6,141,600

**Contingencies:**
- $0

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $8,025,377

**Funding by Share:**
- $3,739,000
- $934,750
- $0
- $0
- $1,467,850

**Authorized Funding by Category/Share:**
- **Federal:** $3,739,000
- **State:** $934,750
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,467,850
- **Funding By Category:** $1,467,850

**Project History:**
- Other Cat 3 - TDC (MPO)

**Construction Engineering:**
- $288,041

**Preliminary Engineering:**
- $0

**Right Of Way:**
- $0

**Construction:**
- $6,141,600

**Contingencies:**
- $0

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $8,025,377

**Funding by Share:**
- $3,739,000
- $934,750
- $0
- $0
- $1,467,850

**Authorized Funding by Category/Share:**
- **Federal:** $3,739,000
- **State:** $934,750
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,467,850
- **Funding By Category:** $1,467,850

**Project History:**
- Other Cat 3 - TDC (MPO)
### Rural Projects FY 2023 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-137</td>
<td>BUS 287</td>
<td>C</td>
<td>FORT WORTH</td>
<td>FORT WORTH</td>
<td>$178,000</td>
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</table>

**Limits From:**
BUS 287/NORTH MAIN STREET AT NORTH AIRPORT ENTRANCE

**Limits To:**
ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE (MAIN ENTRANCE FOR JET FUEL TRUCKS)

**Description:**
ADD RIGHT TURN LANE FOR SOUTHBOUND TRAFFIC INTO AIRPORT'S NORTHERN ENTRANCE

**Remarks:**

---

**Total Project Cost Information:**
- Construction: $178,000
- Preliminary Engineering: $52,000
- Right Of Way: $10,000
- Construction Engineering: $9,193
- Contingencies: $2,125
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $251,318

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$35,600</td>
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<td>$178,000</td>
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</table>

**Funding by Share:**
- $178,000
- $0
- $0
- $0
- $0
- $178,000

---

**Total Project Cost Information:**
- Construction: $194,000
- Preliminary Engineering: $52,000
- Right Of Way: $35,000
- Construction Engineering: $11,198
- Contingencies: $2,588
- Indirects: $0
- Bond Financing: $0

**Total Project Cost:** $294,786

**Authorized Funding by Category/Share:**

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<th>Category/Share</th>
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<th>Local</th>
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<th>Funding By Category</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$38,800</td>
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<td>$194,000</td>
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</table>

**Funding by Share:**
- $194,000
- $0
- $0
- $0
- $0
- $194,000

---

**Project History:**
35,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**Project History:**
38,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2023 (Sept - Aug)

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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE</th>
<th>COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-144</td>
<td>CS</td>
<td>C</td>
<td>GRAPEVINE</td>
<td>GRAPEVINE</td>
<td>$2,566,260</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON FAIRWAY DRIVE FROM SH 26</td>
<td>LIMITS TO:</td>
<td>MARINA DRIVE</td>
<td>TIP:</td>
<td>WIDEN FROM 2 TO 3 LANES WITH NEW MINIMUM 10' SHARED-USE PATH</td>
<td>REMARKS:</td>
<td>CMAQ FUNDS FOR SHARED-USE PATH ONLY</td>
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</table>

**Construction Engineering:** $151,204  
**Preliminary Engineering:** $83,482  
**Contingencies:** $69,597  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost: $3,126,001**

**Project History:**  
513,252 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>5:</td>
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<td>$0</td>
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<td>$2,448,760</td>
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</table>

**Total: $2,566,260**

---

### Fort Worth Projects FY 2021-2024 Transportation Improvement Program

**Construction:** $2,566,260  
**Preliminary Engineering:** $338,940  
**Contingencies:** $69,597  
**Indirects:** $0  
**Right Of Way:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $3,126,001

**Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>OTHER - Cat 3 - TDC (MPO):</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,448,760</td>
</tr>
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</table>

**Total: $2,566,260**

---

### Grapevine Projects

**Construction:** $1,700,240  
**Preliminary Engineering:** $224,560  
**Contingencies:** $38,425  
**Indirects:** $0  
**Bond Financing:** $0  
**Total Project Cost:** $2,046,707

**Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<tbody>
<tr>
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<td>$0</td>
<td>$0</td>
<td>$1,377,240</td>
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</table>

**Total: $1,700,240**

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Project History:
*87,325 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of local match and are not calculated in funding total; R phase in FY 2023 is for ROW, R phase in FY 2024 is for utilities*

### Project History:
*87,325 of Transportation Development Credits (Cat 3-TDC [MPO]) utilized in lieu of local match and are not calculated in funding total; R phase in FY 2023 is for ROW, R phase in FY 2024 is for utilities*
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-164</td>
<td>CS</td>
<td>R</td>
<td>HALTOM CITY</td>
<td>HALTOM CITY</td>
<td>$1,301,580</td>
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<tr>
<td>LIMITS FROM: BROADWAY AVE FROM US 377</td>
<td>LIMITS TO: SH 26</td>
<td>TIP DESCRIPTION: RECONSTRUCT AND WIDEN FROM 2 TO 3 LANES WITH INTERSECTION, SIDEWALK AND SIGNAL IMPROVEMENTS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $659,190
- Right Of Way: $1,344,080
- Construction: $3,971,942
- Construction Engineering: $195,022
- Contingencies: $89,766
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $6,260,000

**Total Project Cost Information:**
- Preliminary Engineering: $1,014,195
- Right Of Way: $250,000
- Construction: $7,453,887
- Construction Engineering: $284,667
- Contingencies: $100,805
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $9,103,554

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $0
- **Regional:** $260,316
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $260,316

**Funding by Share:**
- **$1,301,580**
- **$0**
- **$0**
- **$0**
- **$0**
- **$1,301,580**

**Project History:**
- 260,316 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2023 IS FOR UTILITIES.
## Rural Projects FY 2023 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>1068-01-214</td>
<td>IH 30</td>
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<td>FORT WORTH</td>
<td>TXDOT-FORT WORTH</td>
<td>$90,000,000</td>
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</table>

**FY 2021-2024 Transportation Improvement Program**

**Construction Engineering:**
$4,629,810

**Total Project Cost Information:**

- Preliminary Engineering: $4,700,000
- Right Of Way: $1,000,000
- Construction: $90,000,000
- Construction Engineering: $4,629,810
- Contingencies: $193,806
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $100,523,616

**Authorized Funding by Category/Share:**

- Federal: $72,000,000
- State: $18,000,000
- Regional: $0
- Local: $0

**Total Project Cost Information:**

- Preliminary Engineering: $2,545,245
- Right Of Way: $0
- Construction: $52,050,000
- Construction Engineering: $478,500
- Contingencies: $478,500
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $14,557,000

**Authorized Funding by Category/Share:**

- Federal: $8,000,000
- State: $2,000,000
- Regional: $0
- Local: $0

**Total Project Cost Information:**

- Preliminary Engineering: $420,000
- Right Of Way: $1,100,000
- Construction: $2,505,000
- Construction Engineering: $2,545,245
- Contingencies: $588,165
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $119,555,000

**Authorized Funding by Category/Share:**

- Federal: $336,000
- State: $84,000
- Regional: $0
- Local: $0

**Total Project Cost Information:**

- Preliminary Engineering: $10,000,000
- Right Of Way: $10,000,000
- Construction: $10,000,000
- Construction Engineering: $478,500
- Contingencies: $478,500
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $10,000,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

VII-75
<table>
<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>1181-03-036</td>
<td>FM 917</td>
<td>C</td>
<td>JOSHUA</td>
<td>TXDOT-FORT WORTH</td>
<td>$3,490,748</td>
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<tr>
<td>LIMITS FROM:</td>
<td>S. MAIN STREET</td>
<td>LIMITS TO:</td>
<td>SH 174</td>
<td>TIP: CONSTRUCT RR GRADE SEPARATION AND REALIGN FM 917</td>
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</table>

**Construction Engineering:** $134,100

**FORT WORTH**

**JOHNSON**

**1181-03-036**

**FM 917**

**C**

**JOSHUA**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2020

**MPO PROJECT ID:** 11955.2

**FUNDING CATEGORY:** 2M

**MTP REFERENCE:** RSA1-2.740.225, TSMC2-001

**Total Project Cost Information:**

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<th>Cost of Approved Phases:</th>
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<tr>
<td><strong>Construction:</strong> $3,490,748</td>
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<tr>
<td><strong>Construction Engineering:</strong> $134,100</td>
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<td><strong>Indirects:</strong> $0</td>
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<td><strong>Bond Financing:</strong> $0</td>
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<td><strong>Total Project Cost:</strong> $4,771,848</td>
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</table>

**Description:**

**Construction:**

**CSJ 972-90-008**

**FM 917**

**C**

**JOSHUA**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2020

**MPO PROJECT ID:** 11955.1/CSJ 1181-02-033

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
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<tbody>
<tr>
<td><strong>Construction:</strong> $50,000,000</td>
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<tr>
<td><strong>Preliminary Engineering:</strong> $2,465,000</td>
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<tr>
<td><strong>Contingencies:</strong> $99,000</td>
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<td><strong>Indirects:</strong> $0</td>
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<tr>
<td><strong>Bond Financing:</strong> $0</td>
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<tr>
<td><strong>Total Project Cost:</strong> $58,029,000</td>
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</table>

**Description:**

**Construction:**

**CSJ 11955.1/CSJ 1181-02-033**

**FM 917**

**C**

**JOSHUA**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2020

**MPO PROJECT ID:** 11955.1/CSJ 1181-02-033

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Construction:</strong> $48,000,000</td>
</tr>
<tr>
<td><strong>Preliminary Engineering:</strong> $18,000,000</td>
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<tr>
<td><strong>Construction Engineering:</strong> $15,738,000</td>
</tr>
<tr>
<td><strong>Contingencies:</strong> $658,000</td>
</tr>
<tr>
<td><strong>Bond Financing:</strong> $0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $170,396,800</td>
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**Description:**

**Construction:**

**CSJ 11955.1/CSJ 1181-02-033**

**FM 917**

**C**

**JOSHUA**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2020

**MPO PROJECT ID:** 11955.1/CSJ 1181-02-033

**Total Project Cost Information:**

<table>
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<th>Cost of Approved Phases:</th>
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<td><strong>Contingencies:</strong> $0</td>
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**Description:**

**Construction:**

**CSJ 11955.1/CSJ 1181-02-033**

**FM 917**

**C**

**JOSHUA**

**TXDOT-FORT WORTH**

**REV DATE:** 07/2020

**MPO PROJECT ID:** 11955.1/CSJ 1181-02-033

**Total Project Cost Information:**

<table>
<thead>
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<th>Cost of Approved Phases:</th>
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<tr>
<td><strong>Construction:</strong> $48,000,000</td>
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<tr>
<td><strong>Preliminary Engineering:</strong> $18,000,000</td>
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RURAL PROJECTS
FY 2023 (SEPT - AUG)

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>2374-05-092</td>
<td>VA</td>
<td>C</td>
<td>GRAND PRAIRIE</td>
<td>GRAND PRAIRIE</td>
<td>$2,658,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON GREAT SOUTHWEST PARKWAY FROM EASTBOUND IH 20 FRONTAGE ROAD</td>
<td>LIMITS TO:</td>
<td>WESTBOUND IH 20 FRONTAGE ROAD</td>
<td>TIP</td>
<td>WIDEN ROADWAY FROM 4 TO 6 LANES WITH SIDEWALKS</td>
<td>REMARKS:</td>
<td>CMAQ FOR SIDEWALKS ONLY</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $130,508
**Fort Worth**
**Tarrant**
**2374-05-092 VA**
**C**
**Grand Prairie**
**$2,658,000**

**On Great Southwest Parkway from Eastbound I-20 Frontage Road**
**Widen roadway from 4 to 6 lanes with sidewalks**
**CMAQ for sidewalks only**

**Limits From:**

**Limits To:**

**Description:**

**Remarks:**

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
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<tbody>
<tr>
<td>Preliminary Engineering:</td>
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<tr>
<td>Right Of Way:</td>
</tr>
<tr>
<td>Construction:</td>
</tr>
<tr>
<td>Construction Engineering:</td>
</tr>
<tr>
<td>Contingencies:</td>
</tr>
<tr>
<td>Indirects:</td>
</tr>
<tr>
<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
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**Authorized Funding by Category/Share:**

<table>
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<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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**Funding by Share:**

|                  | $2,126,400| $531,600| $0     | $0    | $0         | $2,658,000 |

**Project History:**

**Authorized Funding by Category/Share:**

**Construction:** $2,658,000
**Preliminary Engineering:** $330,300
**Contingencies:** $60,071
**Indirects:** $0
**Right Of Way:** $200,000

**Total Project Cost:** $3,378,879

**FY 2023 Total YOE Cost of Approved Phases:** $439,910,791

**FY 2023 Total Authorized Funding by Share:** $439,910,791

**FY 2023 Total Authorized Funding by Category:** $439,910,791

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

VII-77
<table>
<thead>
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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>PARKER</td>
<td>0008-03-121</td>
<td>US 180</td>
<td>C</td>
<td>WEATHERFORD</td>
<td>WEATHERFORD</td>
<td>$12,460,000</td>
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</table>

**Construction Engineering:** $610,540

**FORT WORTH PARKER**

**LIMITS FROM:** FM 2552

**LIMITS TO:** WACO ST.

**TIP DESCRIPTION:** RECONSTRUCT 2/4 LANE ROADWAY TO 4 LANE ROADWAY INCLUDING INTERSECTION IMPROVEMENTS AT US 180/WACO ST, FM 51/MAIN ST AND US 180/FM 2552 AND NEW BICYCLE LANES AND SIDEWALKS

**REMARKS:** CMAQ FOR SIDEWALKS, BIKE LANES, AND INTERSECTION IMPROVEMENTS ONLY

**Total Project Cost Information:**

- **Construction:** $12,460,000
- **Preliminary Engineering:** $1,980,000
- **Right Of Way:** $5,150,000
- **Construction Engineering:** $610,540
- **Contingencies:** $5,230
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $17,206,770

**Authorized Funding by Category/Share:**

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**Funding by Share:**

- $11,635,400
- $824,600
- $0
- $0
- $0
- $12,460,000

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<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>WISE</td>
<td>0013-07-083</td>
<td>US 81</td>
<td>C</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
<td>$16,700,000</td>
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</table>

**Construction Engineering:** $1,225,120

**FORT WORTH WISE**

**LIMITS FROM:** NORTH OF CR 2195

**LIMITS TO:** NORTH OF US 380

**TIP DESCRIPTION:** CONSTRUCT MAINLANE GRADE SEPARATION AT RELOCATED FM 1810 AND US 81D WITH ADDITION OF RAMPS AND 0 TO 2 LANE FRONTAGE ROADS

**REMARKS:**

**Total Project Cost Information:**

- **Construction:** $16,700,000
- **Preliminary Engineering:** $1,050,000
- **Right Of Way:** $3,000,000
- **Construction Engineering:** $610,540
- **Contingencies:** $491,530
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $22,466,650

**Authorized Funding by Category/Share:**

- $13,360,000
- $3,340,000
- $0
- $0
- $0
- $0
- $16,700,000

**Funding by Share:**

- $13,360,000
- $3,340,000
- $0
- $0
- $0
- $16,700,000

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
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<tbody>
<tr>
<td>FORT WORTH</td>
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<td>BU 81-D</td>
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<td>TXDOT-FORT WORTH</td>
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</table>

**Construction Engineering:** $176,400

**Preliminary Engineering:** $100,000

**Right Of Way:** $1,000,000

**Construction:** $2,800,000

**Construction Engineering:** $176,400

**Contingencies:** $1,800

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $4,078,200

---

**Funding by Category:**

- Federal: $2,240,000
- State: $560,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $2,800,000

---

**Project History:**

- RELATED TO TIP 13004.1/CSJ 2418-01-013
- AND 13004.2/CSJ 0013-07-083

---

<table>
<thead>
<tr>
<th>PHASE</th>
<th>C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</th>
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</thead>
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---

**FORT WORTH**

**LIMITS FROM:** CR 1160 - REALIGN FM 1810 INTERSECTION

**LIMITS TO:** NORTH OF CR 2909

**TIP DESCRIPTION:** REALIGNMENT OF BU 81-D AT REALIGNED INTERSECTION OF US 81/287 & FM 1810/BU 81-D

**REMARKS:**

---

**Construction Engineering:** $1,240,000

**Preliminary Engineering:** $5,000,000

**Right Of Way:** $4,500,000

**Construction:** $25,000,000

**Construction Engineering:** $1,240,000

**Contingencies:** $497,500

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $36,237,500

---

**Funding by Category:**

- Federal: $800,000
- State: $200,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $1,000,000

---

**Project History:**

- RELATED TO TIP 54019/CSJ 0080-04-081 & TIP 54071/CSJ 0080-04-094; R IN FY 2023 IS FOR ROW, R IN FY 2024 IS FOR UTILITIES
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<thead>
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<th>CSJ</th>
<th>HWY</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>HOOD</td>
<td>0080-04-081</td>
<td>US 377</td>
<td>R</td>
<td>GRANBURY</td>
<td>TXDOT-FORT WORTH</td>
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<tr>
<td>LIMITS FROM: EAST OF OLD ACTON HIGHWAY</td>
<td>LIMITS TO: END OF BRAZOS RIVER BRIDGE</td>
<td>TIP</td>
<td>DESCRIPTION: WIDEN 4 LANE CONTINUOUS TWO-WAY LEFT TURN LANE TO 6 LANE DIVIDED WITH INTERCHANGE AT BU 377H</td>
<td>REMARKS: EARMARK</td>
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<td><strong>Construction Engineering:</strong></td>
<td>$1,736,000</td>
<td><strong>Funding Category:</strong></td>
<td>SW ROW</td>
<td><strong>MTP Reference:</strong></td>
<td>RSA1-1.540.480, RSA1-1.540.490, RSA1-1.540.500, RSA1-1.540.510, MO3-002</td>
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<td><strong>Total Project Cost Information:</strong></td>
<td><strong>Cost of Approved Phases:</strong></td>
<td>$300,000</td>
<td><strong>Authorized Funding by Category/Share:</strong></td>
<td><strong>Federal:</strong></td>
<td><strong>State:</strong></td>
<td><strong>Regional:</strong></td>
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<tr>
<td>Preliminary Engineering:</td>
<td>$8,790,618</td>
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<tr>
<td>Right Of Way:</td>
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<td>Construction Engineering:</td>
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<td>Contingencies:</td>
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<td>Bond Financing:</td>
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</tbody>
</table>

| FORT WORTH | HOOD  | 0080-04-094 | US 377 | R     | GRANBURY   | TXDOT-FORT WORTH         | $300,000  |
| LIMITS FROM: EAST OF OLD ACTON HIGHWAY | LIMITS TO: EAST OF OLD ACTON HIGHWAY | TIP | DESCRIPTION: WIDEN 4 LANE TO 6 LANE DIVIDED | REMARKS: |
| **Construction Engineering:** | $2,677,434 | **Funding Category:** | SW ROW | **MTP Reference:** | RSA1-1.540.480, RSA1-1.540.490 |
| **Total Project Cost Information:** | **Cost of Approved Phases:** | $300,000 | **Authorized Funding by Category/Share:** | **Federal:** | **State:** | **Regional:** | **Local:** | **Contribution:** | **Funding By Category:** |
| Preliminary Engineering: | $8,790,618 | | | | | | | | | |
| Right Of Way: | $14,300,000 | | | | | | | | | |
| Construction: | $35,000,000 | | | | | | | | | |
| Construction Engineering: | $2,677,434 | | | | | | | | | |
| Contingencies: | $1,074,213 | | | | | | | | | |
| Indirects: | $735,841 | | | | | | | | | |
| Bond Financing: | $0 | | | | | | | | | |
| **Total Project Cost:** | $77,768,018 | | | | | | | | | |

| FORT WORTH | PARKER | 0314-07-061 | IH 20 | C     | WEATHERFORD | TXDOT-FORT WORTH         | $21,000,000 |
| LIMITS FROM: FM 2552 | LIMITS TO: BANKHEAD HIGHWAY | TIP | DESCRIPTION: CONSTRUCT 0 TO 4/6 WESTBOUND AND EASTBOUND FRONTAGE ROADS AND U-TURN BRIDGES | REMARKS: |
| **Construction Engineering:** | $1,568,000 | **Funding Category:** | 4 | **MTP Reference:** | FT1-30.10.2 |
| **Total Project Cost Information:** | **Cost of Approved Phases:** | $21,000,000 | **Authorized Funding by Category/Share:** | **Federal:** | **State:** | **Regional:** | **Local:** | **Contribution:** | **Funding By Category:** |
| Preliminary Engineering: | $1,500,000 | | | | | | | | | |
| Right Of Way: | $1,150,000 | | | | | | | | | |
| Construction: | $21,000,000 | | | | | | | | | |
| Construction Engineering: | $1,568,000 | | | | | | | | | |
| Contingencies: | $400,000 | | | | | | | | | |
| Indirects: | $0 | | | | | | | | | |
| Bond Financing: | $0 | | | | | | | | | |
| **Total Project Cost:** | $25,618,000 | | | | | | | | | |

**PHASE:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>JOHNSON</td>
<td>0747-05-035</td>
<td>FM 157</td>
<td>R</td>
<td>MANSFIELD</td>
<td>TXDOT-FORT WORTH</td>
<td>$50,000</td>
</tr>
</tbody>
</table>

**DESCRIPTION:**
REALIGN AND WIDEN ROADWAY AND WIDEN 2 TO 4 LANES RURAL DIVIDED

**REV DATE:** 07/2020

**FUNDING CATEGORY:** SW ROW

**MTP REFERENCE:** RSA1-1.465.400, RSA1-1.465.425

**Project History:** REGIONAL 10 YEAR PLAN PROJECT; R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

---

<table>
<thead>
<tr>
<th>TOTAL PROJECT COST INFORMATION</th>
<th>COST OF APPROVED PHASES</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction: $78,000,000</td>
<td>$78,000,000</td>
<td>Federal $40,000, State $10,000, Regional $0, Local $0, Local Contribution $0, Funding By Category $50,000</td>
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<tr>
<td>Contingencies: $1,552,200</td>
<td>$1,552,200</td>
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<tr>
<td>Indirects: $4,976,400</td>
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<td>Total Project Cost: $96,447,400</td>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>FORT WORTH</td>
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<td>0902-00-296</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,120,000</td>
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**DESCRIPTION:**
REGION WIDE PROJECT TO ASSIST LOCAL PARTNERS AS THEY IMPLEMENT AV DEPLOYMENTS BY PROVIDING FUNDING FOR COSTS RELATED TO DEPLOYMENTS AND SUPPORTING COSTS OF ACTIVE AUTOMATED VEHICLE DEPLOYMENTS IN PARTNERSHIP WITH THE PRIVATE SECTOR;

**REV DATE:** 07/2020

**FUNDING CATEGORY:** 7.OTHER - Cat 3 - TDC (MPO)

**MTP REFERENCE:** TT3-005, TT3-006, TT3-007, TT3-010

**Project History:** 424,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL; AV 2.0 PROJECT #2

---

<table>
<thead>
<tr>
<th>TOTAL PROJECT COST INFORMATION</th>
<th>COST OF APPROVED PHASES</th>
<th>AUTHORIZED FUNDING BY CATEGORY/SHARE</th>
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<tbody>
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<td>Total Project Cost: $2,120,000</td>
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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-148</td>
<td>CS</td>
<td>R</td>
<td>FORT WORTH</td>
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<tr>
<td>LIMITS FROM:</td>
<td>HORNE STREET FROM VICKERY BLVD.</td>
<td>LIMITS TO:</td>
<td>CAMP BOWIE BLVD.</td>
<td>TIP</td>
<td>WIDEN FROM 2 TO 3 LANES WITH BICYCLE LANES, PEDESTRIAN/SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL IMPROVEMENTS</td>
<td>REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH</td>
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### Total Project Cost Information:

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<th>Approved Phases</th>
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<td>Right Of Way</td>
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<td>Bond Financing</td>
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### Authorized Funding by Category/Share:

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<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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### Project History:

- **R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES**

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<tr>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<td>FORT WORTH</td>
<td>TARRANT</td>
<td>0902-90-164</td>
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<td>HALTOM CITY</td>
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<td>LIMITS FROM:</td>
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### Total Project Cost Information:

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### Authorized Funding by Category/Share:

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### Project History:

- **794,388 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3-TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

---

<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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### Project History:

- **R PHASE IN FY 2023 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES**
<table>
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<th>CSJ</th>
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<td>IH 820</td>
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**Construction Engineering:**

$294,600

**Funding by Share:**

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**Total Project Cost Information:**

- **Preliminary Engineering:** $600,000
- **Right Of Way:** $100,000
- **Construction:** $6,780,000
- **Construction Engineering:** $294,600
- **Contingencies:** $135,600
- **Indirects:** $0

**Total Project Cost:** $7,910,200

---

**Project History:** 10 YEAR PLAN PROJECT; R PHASE IN FY 2022 IS FOR ROW, R PHASE IN FY 2024 IS FOR UTILITIES

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-83
### Rural Projects FY 2024 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>C</td>
<td>DECATUR</td>
<td>TXDOT-FORT WORTH</td>
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**Description:**
REALIGNMENT OF FM 1810 AND GRADE SEPARATION AND RETAINING WALLS AT REALIGNED INTERSECTION AT US 81/287 & BU 81D

**Construction Engineering:** $651,700
**Funding Category:** 2M
**MTP Reference:** NRSA1-FTW-65, TSMO2-001

**Total Project Information:**
- Preliminary Engineering: $4,600,000
- Right Of Way: $6,500,000
- Construction: $6,400,000
- Construction Engineering: $651,700
- Contingencies: $6,650
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $18,158,350

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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**Funding by Share:**
- $5,120,000
- $1,280,000
- $0
- $0
- $0
- **Total YOE Cost of Approved Phases:** $6,400,000

**FY 2024 Total YOE Cost of Approved Phases:** $110,562,227

**FY 2024 Total Authorized Funding by Share:** $110,562,227

**FY 2024 Total Authorized Funding by Category:** $110,562,227
Chapter VII – PROJECT LISTINGS

Federally, State and Regionally–Funded

Roadway Projects, Dallas District
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### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
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<th>District</th>
<th>County</th>
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#### Project History:

- **Total Project Cost Information:**
  - Cost of Approved Phases: $10,500,000
  - Construction Engineering: $367,500
  - Right Of Way: $10,500,000
  - Construction: $367,500
  - Contingencies: $157,500
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $11,305,000

#### Authorized Funding by Category/Share:

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### Construction Engineering:

- Total Cost: $2,418,144

### Nottingham

- **Total Project Cost Information:**
  - Cost of Approved Phases: $8,538,947
  - Construction Engineering: $2,812,250
  - Right Of Way: $69,089,839
  - Construction: $2,812,250
  - Contingencies: $1,036,348
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $81,083,278

#### Authorized Funding by Category/Share:

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<th>Category</th>
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### Howell

- **Total Project Cost Information:**
  - Cost of Approved Phases: $31,650,000
  - Construction Engineering: $2,812,250
  - Right Of Way: $28,850,000
  - Construction: $2,812,250
  - Contingencies: $1,205,250
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $116,017,500

#### Authorized Funding by Category/Share:

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-87
<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>E</td>
<td>VARIOUS</td>
<td>NTTA</td>
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### Total Project Cost Information:
- **Preliminary Engineering:** $36,273,324
- **Right Of Way:** $43,527,989
- **Construction:** $362,733,240
- **Construction Engineering:** $12,695,663
- **Contingencies:** $5,440,999
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $460,671,215

### Authorized Funding by Category/Share:
- **Local Contribution:** $36,273,324

### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $36,273,324

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### Total Project Cost Information:
- **Preliminary Engineering:** $900,000
- **Right Of Way:** $18,000,000
- **Construction:** $120,000,000
- **Construction Engineering:** $420,000
- **Contingencies:** $180,000
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $31,500,000

### Authorized Funding by Category/Share:
- **Local Contribution:** $30,900,000

### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $30,900,000

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### Total Project Cost Information:
- **Preliminary Engineering:** $2,300,000
- **Right Of Way:** $50,000,000
- **Construction:** $1,750,000
- **Construction Engineering:** $750,000
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $80,300,000

### Authorized Funding by Category/Share:
- **Local Contribution:** $77,800,000

### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $77,800,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
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#### Construction Engineering:
- $15,200

#### Total Project Cost Information:
- Total Project Cost: $559,400

<table>
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#### Authorized Funding by Category/Share: Federal State Regional Local Local Contribution Funding By Category
- $440,000 $110,000 $0 $0 $0 $550,000

#### Funding by Share: Federal State Regional Local Local Contribution Funding By Category
- $440,000 $110,000 $0 $0 $0 $550,000

#### Remarks:
- INSTALLATION OF 4 NEW CCTV CAMERAS AND 5 NEW DMS ALONG SH 180 TO FACILITATE TRAFFIC MANAGEMENT BY VIEWING TRAFFIC CONDITIONS VIA CCTV AND ADJUSTING SIGNAL TIMING AND PROVIDING FEEDBACK TO MOTORING PUBLIC VIA DMS

---

### Construction Engineering:
- $219,380

#### Total Project Cost Information:
- Total Project Cost: $1,659,000

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<th>Description</th>
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#### Authorized Funding by Category/Share: Federal State Regional Local Local Contribution Funding By Category
- $800,000 $200,000 $0 $0 $0 $1,000,000

#### Funding by Share: Federal State Regional Local Local Contribution Funding By Category
- $6,400,000 $1,600,000 $0 $0 $0 $8,000,000

#### Remarks:
- CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS

---

### Construction Engineering:
- $58,204

#### Total Project Cost Information:
- Total Project Cost: $3,797,404

<table>
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<th>Cost of Approved Phases</th>
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<tr>
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#### Authorized Funding by Category/Share: Federal State Regional Local Local Contribution Funding By Category
- $567,671 $70,959 $0 $0 $70,959 $709,589

#### Funding by Share: Federal State Regional Local Local Contribution Funding By Category
- $567,671 $70,959 $0 $0 $70,959 $709,589

#### Remarks:
- REGIONAL 10-YEAR PLAN PROJECT

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### DALLAS-FORT WORTH MPO

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**FY 2021 (SEPTEMBER - AUGUST)**

### RURAL PROJECTS

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0009-04-072</td>
<td>SH 66</td>
<td>R</td>
<td>ROWLETT</td>
<td>TXDOT-DALLAS</td>
<td>$465,945</td>
</tr>
</tbody>
</table>

**Description:**
- **Constr.:** Construct intersection improvements including left and right turn lanes and storage bays.
- **Local Contribution Paid by City of Rowlett and Rockwall County East of Dalrock.

#### Total Project Cost Information:
- **Construction:** $1,567,941
- **Preliminary Engineering:** $76,823
- **Contingencies:** $35,592
- **Indirects:** $0
- **Total Project Cost:** $2,217,058

#### Funding by Category:
- **Federal:** $132,756
- **State:** $16,595
- **Local:** $16,594
- **Local Contribution:** $300,000
- **Total: $465,945**

---

### DALLAS DISTRICT PROJECTS

**Construction Engineering:** $70,757

**DALLAS DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $1,056,379

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-11-238</td>
<td>IH 30</td>
<td>E,R</td>
<td>GARLAND</td>
<td>TXDOT-DALLAS</td>
<td>$11,500,000</td>
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</tbody>
</table>

**Description:**
- **Constr.:** Widen to add shoulder.

#### Total Project Cost Information:
- **Construction:** $25,855,107
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $235,422
- **Indirects:** $0
- **Total Project Cost:** $38,646,908

#### Funding by Category:
- **Federal:** $9,000,000
- **State:** $2,500,000
- **Local:** $0
- **Local Contribution:** $0
- **Total: $11,500,000**

---

### DALLAS DISTRICT PROJECTS

**Construction Engineering:** $5,761,308

**DALLAS DISTRICT PROJECTS**

**Construction Engineering:** $135,574,879

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-11-241</td>
<td>IH 30</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$135,574,879</td>
</tr>
</tbody>
</table>

**Description:**
- **Constr.:** Construct 0 to 6 lane frontage roads, Bayside Bridge, and ramp modifications; reconstruct Dalrock interchange.

#### Total Project Cost Information:
- **Construction:** $135,574,879
- **Preliminary Engineering:** $8,000,000
- **Contingencies:** $2,651,844
- **Indirects:** $0
- **Total Project Cost:** $154,988,031

#### Funding by Category:
- **Federal:** $12,000,000
- **State:** $3,000,000
- **Local:** $0
- **Local Contribution:** $0
- **Total: $15,000,000**

---

**Planning Manual:**
- **C - Construction, E - Engineering, R - ROW, T - Transfer**

**VII-90**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-11-248</td>
<td>IH 30</td>
<td>E</td>
<td>DALLAS</td>
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<td>Limits From:</td>
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<td>Limits To:</td>
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<td>Tip</td>
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<td>Preliminary Engineering:</td>
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<td>Right Of Way:</td>
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<td>Contingencies:</td>
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<tr>
<td>Indirects:</td>
<td>$0</td>
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<tr>
<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
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</tr>
</tbody>
</table>

| PHASE | C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |

| Construction Engineering: | $15,847,347 | | | | | | |
| Limits From: | IH 30 | | | | | | |
| Limits To: | | | | | | | |
| Tip | | | | | | | |
| Remarks: | | | | | | | |
| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | $1,666,000 | | | | | | |
| Right Of Way: | $0 | | | | | | |
| Construction: | $28,000,000 | | | | | | |
| Construction Engineering: | $1,799,958 | | | | | | |
| Contingencies: | $10,943,087 | | | | | | |
| Indirects: | $0 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost: | $420,779,963 | | | | | | |

| PHASE | C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |

| Construction Engineering: | $4,642,242 | | | | | | |
| Limits From: | IH 35E | | | | | | |
| Limits To: | IH 45 | | | | | | |
| Tip | RECONSTRUCT & WIDEN 6 TO 12 MAINLANES AND RECONSTRUCT AND WIDEN 0/6 LANE DISCONTINUOUS TO 2/8 LANE DISCONTINUOUS FRONTAGE ROADS | | | | | | |
| Remarks: | | | | | | | |
| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | $18,000,000 | | | | | | |
| Right Of Way: | $10,000,000 | | | | | | |
| Construction: | $365,989,529 | | | | | | |
| Construction Engineering: | $15,847,347 | | | | | | |
| Contingencies: | $10,943,087 | | | | | | |
| Indirects: | $0 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost: | $420,779,963 | | | | | | |

| PHASE | C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER |

| Construction Engineering: | $5,000,000 | | | | | | |
| Limits From: | 0009-12-215 | | | | | | |
| Limits To: | SH 205 | | | | | | |
| Tip | DALROCK TO HORIZON RD; ADD SHOULDER; RECONSTRUCT AND WIDEN EXIST 6 TO 8 ML; RECONSTRUCT 4/6 DISCONT TO 4/6 CONTINUOUS FRNTG RDS; RAMP MODIFICATIONS | | | | | | |
| Remarks: | | | | | | | |
| Total Project Cost Information: | | | | | | | |
| Preliminary Engineering: | $5,000,000 | | | | | | |
| Right Of Way: | $15,000,000 | | | | | | |
| Construction: | $73,100,000 | | | | | | |
| Construction Engineering: | $4,642,242 | | | | | | |
| Contingencies: | $3,205,613 | | | | | | |
| Indirects: | $0 | | | | | | |
| Bond Financing: | $0 | | | | | | |
| Total Project Cost: | $100,947,855 | | | | | | |
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Rockwall</td>
<td>0009-12-219</td>
<td>IH 30</td>
<td>E,R</td>
<td>Various</td>
<td>TXDOT-Dallas</td>
<td>$65,000,000</td>
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</tbody>
</table>

**Remarks:**

### Total Project Cost Information:
- **Construction:** $257,219,578
- **Preliminary Engineering:** $15,000,000
- **Contingencies:** $7,803,424
- **Indirects:** $0
- **Total Project Cost:** $341,323,613

### Authorized Funding by Category/Share:
- **Federal:** $11,300,611
- **State:** $15,000,000
- **Regional:** $50,000,000
- **Local:** $65,000,000

### Funding by Share:
- **Federal:** $15,000,000
- **State:** $45,000,000
- **Regional:** $20,000,000
- **Local:** $0

---

## Project History:
- **Regional 10-Year Plan Project**

### Total Project Cost Information:
- **Construction:** $214,025,080
- **Preliminary Engineering:** $10,400,000
- **Contingencies:** $4,901,174
- **Indirects:** $0
- **Total Project Cost:** $280,451,830

### Authorized Funding by Category/Share:
- **Federal:** $10,400,000
- **State:** $10,400,000
- **Regional:** $0
- **Local:** $0

### Funding by Share:
- **Federal:** $10,400,000
- **State:** $38,520,000
- **Regional:** $14,680,000
- **Local:** $0

---

## Total Project Cost Information:
- **Construction:** $8,000,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $297,889
- **Indirects:** $0
- **Total Project Cost:** $11,390,092

### Authorized Funding by Category/Share:
- **Federal:** $800,000
- **State:** $200,000
- **Regional:** $0
- **Local:** $0

### Funding by Share:
- **Federal:** $7,750,000
- **State:** $2,750,000
- **Regional:** $0
- **Local:** $0

---

**Phase:** C=Construction, E=Engineering, R=Row, T=Transfer
### Dallas-Fort Worth MPO

**FY 2021-2024 Transportation Improvement Program**

#### Dallas District Projects

**FY 2021 (Sept - Aug)**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0047-04-030</td>
<td>SH 5</td>
<td>E</td>
<td>Melissa</td>
<td>TXDOT-Dallas</td>
<td>$686,000</td>
</tr>
</tbody>
</table>

**Construction Engineering:** $3,796,202

**Preliminary Engineering:** $4,300,000

**Right Of Way:** $1,747,335

**Construction:** $14,000,000

**Contingencies:** $479,157

**Indirects:** $0

**Total Project Cost:** $27,407,807

**Right Of Way:** $4,000,000

**Bond Financing:** $0

**Permits and Consulting:** $14,000,000

**Total Project Cost Information:**

- **Construction:** $21,201,649
- **Preliminary Engineering:** $686,000
- **Contingencies:** $479,157
- **Indirects:** $0
- **Total Project Cost:** $27,407,807

**Right Of Way:** $4,000,000

**Bond Financing:** $0

**Permits and Consulting:** $14,000,000

**Total Project Cost Information:**

- **Construction:** $80,408,352
- **Preliminary Engineering:** $4,300,000
- **Contingencies:** $1,747,335
- **Indirects:** $0
- **Total Project Cost:** $104,251,889

**Right Of Way:** $14,000,000

**Bond Financing:** $0

**Permits and Consulting:** $14,000,000

**Total Project Cost Information:**

- **Construction:** $28,655,102
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $784,297
- **Indirects:** $0
- **Total Project Cost:** $37,498,582

**Right Of Way:** $5,000,000

**Bond Financing:** $0

**Permits and Consulting:** $5,000,000

**Total Project Cost Information:**

- **Construction:** $5,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $500,000
- **Indirects:** $0
- **Total Project Cost:** $6,500,000

**Right Of Way:** $5,000,000

**Bond Financing:** $0

**Permits and Consulting:** $5,000,000

**Total Project Cost Information:**

- **Construction:** $5,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $500,000
- **Indirects:** $0
- **Total Project Cost:** $6,500,000

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
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<td>DALLAS</td>
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<td>US 75</td>
<td>C,E,R</td>
<td>DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>$9,450,000</td>
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</table>

**Construction Engineering:** $306,669

**DALLAS DISTRICT PROJECTS**

FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Project Details:**

- **TIP:** CONSTRUCT BIKE/PEDESTRIAN BRIDGE OVER US 75 (ON SYSTEM SECTION)
- **DESCRIPTION:** LOCAL CONTRIBUTION PAID BY CITY OF DALLAS
- **PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Total Project Cost Information:**

- Preliminary Engineering: $1,200,000
- Right Of Way: $750,000
- Construction: $7,500,000
- Contingencies: $108,596
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $9,865,265

**Regional 10-Year Plan Project**

**Construction Engineering:** $568,410

**Project Details:**

- **TIP:** RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS
- **DESCRIPTION:** REMARKS:

**Total Project Cost Information:**

- Preliminary Engineering: $1,500,000
- Right Of Way: $2,500,000
- Construction: $10,000,000
- Contingencies: $226,000
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $14,717,000

**Construction Engineering:** $2,000,000

**Project Details:**

- **TIP:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)
- **DESCRIPTION:** REMARKS:

**Total Project Cost Information:**

- Preliminary Engineering: $1,500,000
- Right Of Way: $2,500,000
- Construction: $10,000,000
- Contingencies: $226,000
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $14,717,000

**Construction Engineering:** $2,000,000

**Project Details:**

- **TIP:** RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED ROADWAY TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6 LANES)
- **DESCRIPTION:** REMARKS:

**Total Project Cost Information:**

- Preliminary Engineering: $1,500,000
- Right Of Way: $2,500,000
- Construction: $10,000,000
- Contingencies: $226,000
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $14,717,000

**Construction Engineering:** $2,000,000

**Project Details:**

- **TIP:** RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS
- **DESCRIPTION:** REMARKS:

**Total Project Cost Information:**

- Preliminary Engineering: $1,500,000
- Right Of Way: $2,500,000
- Construction: $10,000,000
- Contingencies: $226,000
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $14,717,000

**Construction Engineering:** $2,000,000
### DALLAS DISTRICT PROJECTS

#### FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>E,R</td>
<td>WAXAHACHIE</td>
<td>TXDOT-DALLAS</td>
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<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0048-04-094</td>
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<td>WAXAHACHIE</td>
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<td>DALLAS</td>
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<td>E,R</td>
<td>ARGYLE</td>
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<td>$39,044,537</td>
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</tbody>
</table>

#### Construction Engineering:

- **DALLAS**: $979,207
- **ELLIS**: $19,702,353
- **DENTON**: $4,419,138

#### Preliminary Engineering:

- **DALLAS**: $2,000,000
- **ELLIS**: $2,500,000
- **DENTON**: $4,495,379

#### Contingencies:

- **DALLAS**: $492,559
- **ELLIS**: $888,338
- **DENTON**: $2,034,063

#### Indirects:

- **DALLAS**: $0
- **ELLIS**: $0
- **DENTON**: $0

#### Total Project Cost:

- **DALLAS**: $33,174,119
- **ELLIS**: $68,154,354
- **DENTON**: $58,460,448

#### Funded By Share:

- **Federal**: $9,000,000
- **State**: $3,000,000
- **Regional**: $0
- **Local**: $0
- **Total**: $12,000,000
- **Federal**: $15,300,000
- **State**: $4,200,000
- **Regional**: $0
- **Local**: $0
- **Total**: $19,500,000
- **Federal**: $3,995,379
- **State**: $0
- **Regional**: $3,954,916
- **Local**: $3,454,916
- **Total**: $39,044,537

#### Remarks:

- **DALLAS**: RECONSTRUCT INTERCHANGE INCLUDING 4 TO 4/6 LANE FRONTAGE ROADS AND RAMP MODIFICATIONS
- **ELLIS**: RECONSTRUCT INTERCHANGE, RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS
- **DENTON**: LOCAL CONTRIBUTION PAID BY DENTON COUNTY

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-95
### Construction Projects for FY 2021-2024

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
<td>DENTON</td>
<td>0081-03-049</td>
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<td>E</td>
<td>ROANOKE</td>
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</tbody>
</table>

**Project Details:**
- **Funding Category:** SLC, SW PE
- **MTP Reference:** RSA1-1.540.240, RSA1-1.540.230
- **Description:** Reconstruct and widen 2/4 lane roadway to 4 lane divided urban
- **Remarks:** Local contribution by Denton County

**Total Project Cost Information:**
- **Construction:** $2,255,014
- **Preliminary Engineering:** $4,645,000
- **Contingencies:** $1,557,158
- **Indirects:** $0
- **Total Project Cost:** $38,862,491

**Project History:**
- **Approved Phases:** $4,645,000
- **Funding by Category/Share:**
  - Federal: $0
  - State: $2,000,000
  - Regional: $0
  - Local: $2,645,000
  - SW PE: $2,645,000

*Note: Funding by Share is calculated similarly.*

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0081-13-050</td>
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<td>E,R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$70,000,000</td>
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</table>

**Project Details:**
- **Funding Category:** FT1-5.20.1
- **MTP Reference:** FT1-5.10.2, FT1-5.10.1
- **Description:** Reconstruct and widen 4 lane rural to 6 lane urban freeway and construct 2/4 to 4/6 lane frontage roads
- **Remarks:**

**Total Project Cost Information:**
- **Construction:** $338,580,457
- **Preliminary Engineering:** $20,000,000
- **Contingencies:** $10,123,556
- **Indirects:** $0
- **Total Project Cost:** $433,364,547

**Project History:**
- **Approved Phases:** $70,000,000
- **Funding by Category/Share:**
  - Federal: $0
  - State: $20,000,000
  - Regional: $0
  - Local: $2,645,000
  - SW PE: $2,645,000

*Note: Funding by Share is calculated similarly.*

---

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**Project Details:**
- **Funding Category:** SW PE
- **MTP Reference:** FT1-5.20.1
- **Description:** Reconstruct and widen 4 lane rural to 6 lane urban freeway and construct 4 to 4/6 lane frontage roads
- **Remarks:**

**Total Project Cost Information:**
- **Construction:** $90,000,000
- **Preliminary Engineering:** $10,000,000
- **Contingencies:** $2,691,000
- **Indirects:** $0
- **Total Project Cost:** $136,588,000

**Project History:**
- **Approved Phases:** $40,000,000
- **Funding by Category/Share:**
  - Federal: $0
  - State: $10,000,000
  - Regional: $0
  - Local: $0
  - SW PE: $10,000,000

*Note: Funding by Share is calculated similarly.*

---

**Phase Codes:** C = Construction, E = Engineering, R = ROW, T = Transfer
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### Construction Engineering:
$13,452,983

### Preliminary Engineering:
$14,502,945

### Right Of Way:
$40,000,000

### Construction:
$310,692,449

### Preliminary Engineering:
$14,502,945

### Right Of Way:
$40,000,000

### Construction:
$3,700,000

### Preliminary Engineering:
$150,000

### Right Of Way:
$800,000

### Construction:
$2,223,936

### Preliminary Engineering:
$150,000

### Right Of Way:
$500,000

### Construction:
$340,456

### Preliminary Engineering:
$156,707

### Right Of Way:
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### Construction:
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### Fundraising Information:

#### Construction:
- **Total Project Cost:** $387,938,081
- **Construction Engineering:** $147,519
- **Preliminary Engineering:** $150,000
- **Contingencies:** $52,239
- **Indirects:** $0
- **Total Project Cost:** $4,849,758
- **Construction:** $2,223,936
- **Preliminary Engineering:** $150,000
- **Construction Engineering:** $340,456
- **Contingencies:** $156,707
- **Indirects:** $0
- **Total Project Cost:** $3,371,099

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- **Total Project Cost Information:**
  - **Federal:** $150,000
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  - **Local Contribution:** $0
  - **Funding By Category:** $150,000

- **Total Project Cost Information:**
  - **Federal:** $720,000
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  - **Regional:** $0
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  - **Local Contribution:** $0
  - **Funding By Category:** $800,000

- **Total Project Cost Information:**
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  - **Local Contribution:** $0
  - **Funding By Category:** $150,000

- **Total Project Cost Information:**
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  - **State:** $500,000
  - **Regional:** $0
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  - **Local Contribution:** $0
  - **Funding By Category:** $500,000

#### Project History:

- **Regional 10-Year Plan Project; Related to Tip 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.4/2964-12-002, 54119.5/0442-02-162, & 54119.6/0442-03-044**

### Notes:
- PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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**Funding by Share:**

| $53,600,000 | $26,700,000 | $0 | $6,700,000 | $0 | $87,000,000 |

**Construction Engineering:**

| $6,062,939 |

**Right Of Way:**

| $12,000,000 |

**Total Project Cost:**

| $414,331,579 |

---

**Project History:**

**REGIONAL 10-YEAR PLAN PROJECT**

**Funding by Category:**

| $20,000,000 |

**Funding by Share:**

| $53,600,000 | $26,700,000 | $0 | $6,700,000 | $0 | $87,000,000 |

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**Project Description:**

**Total Project Cost Information:**

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**Funding by Share:**

| $9,600,000 | $8,200,000 | $0 | $1,200,000 | $0 | $19,000,000 |

**Construction Engineering:**

| $2,165,000 |

**Right Of Way:**

| $10,000,000 |

**Total Project Cost:**

| $66,160,000 |

---

**Project History:**

**REGIONAL 10-YEAR PLAN PROJECT**

**Funding by Category:**

| $2,500,000 |

**Funding by Share:**

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**Funding by Share:**

| $8,000,000 | $3,500,000 | $0 | $1,000,000 | $0 | $12,500,000 |

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**Project History:**

**REGIONAL 10-YEAR PLAN PROJECT**

**Funding by Category:**

| $2,500,000 |

**Funding by Share:**

| $8,000,000 | $3,500,000 | $0 | $1,000,000 | $0 | $12,500,000 |

---

**Construction Engineering:**

| $2,165,000 |

**Right Of Way:**

| $10,000,000 |

**Total Project Cost:**

| $66,160,000 |

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**Project History:**

**REGIONAL 10-YEAR PLAN PROJECT**

**Funding by Category:**

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**Funding by Share:**

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**RURAL PROJECTS**

**FY 2021 (SEPT - AUG)**

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**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $1,135,543

**DALLAS DISTRICT PROJECTS**

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**EAST OF FM 548**

**DESCRIPTION:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND RECONSTRUCT 4 LANE CONTINUOUS FRONTAGE ROADS

**REV DATE:** 07/2020

**LIMITS FROM:** EAST OF FORNEY ROAD (GATEWAY PKWY)

**LIMITS TO:**

**DESCRIPTION:**

**REMARKS:**

**TOTAL PROJECT COST INFORMATION:**

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**PROJECT HISTORY:**

- **Federal Funding:** $1,500,000
- **State Funding:** $4,400,000
- **Regional Funding:** $2,050,000
- **Local Funding:** $0

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**EAST OF I-30**

**DESCRIPTION:** RECONSTRUCT AND WIDEN 4 TO 6 MAIN LANES AND 2/6 TO 4/6 LANE CONTINUOUS FRONTAGE ROADS

**REV DATE:** 07/2020

**LIMITS FROM:** EAST OF TOWN EAST BLVD

**LIMITS TO:**

**DESCRIPTION:**

**REMARKS:**

**TOTAL PROJECT COST INFORMATION:**

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**PROJECT HISTORY:**

- **Federal Funding:** $6,000,000
- **State Funding:** $21,600,000
- **Regional Funding:** $8,700,000
- **Local Funding:** $0

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**EAST OF LAWSON ROAD**

**DESCRIPTION:** ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS

**REV DATE:** 07/2020

**LIMITS FROM:** KAUFMAN COUNTY LINE

**LIMITS TO:**

**DESCRIPTION:**

**REMARKS:**

**TOTAL PROJECT COST INFORMATION:**

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**PROJECT HISTORY:**

- **Federal Funding:** $3,628,450
- **State Funding:** $13,500,000
- **Regional Funding:** $5,128,450
- **Local Funding:** $0

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**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $3,628,450

**DALLAS DISTRICT PROJECTS**

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**EAST OF LAWSON ROAD**

**DESCRIPTION:** ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS

**REV DATE:** 07/2020

**LIMITS FROM:** KAUFMAN COUNTY LINE

**LIMITS TO:**

**DESCRIPTION:**

**REMARKS:**

**TOTAL PROJECT COST INFORMATION:**

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</table>

**AUTHORIZED FUNDING BY CATEGORY/SHARE:**

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>$0</td>
<td>$3,628,450</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>$13,500,000</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$15,000,000</td>
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**PROJECT HISTORY:**

- **Federal Funding:** $3,628,450
- **State Funding:** $13,500,000
- **Regional Funding:** $5,128,450
- **Local Funding:** $0

**FUNDING BY SHARE:**

<table>
<thead>
<tr>
<th>Construction</th>
<th>Right Of Way</th>
<th>Bond Financing</th>
<th>Total Project Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,628,450</td>
<td>$13,500,000</td>
<td>$0</td>
<td>$95,961,355</td>
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**PHASE:**

- **C = CONSTRUCTION**
- **E = ENGINEERING**
- **R = ROW**
- **T = TRANSFER**
### Dallas-Fort Worth MPO

**MONDAY, JULY 20, 2020**

### FY 2021-2024 Transportation Improvement Program

**Dallas District Projects**

**FY 2021 (Sept - Aug)**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Kaufman</td>
<td>0095-14-027</td>
<td>IH 20</td>
<td>E, R</td>
<td>Various</td>
<td>TXDOT-Dallas</td>
<td>$28,000,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- **Construction:** $18,316,264
- **Preliminary Engineering:** $11,700,000
- **Contingencies:** $8,430,700
- **Indirects:** $0
- **Total Project Cost:** $427,786,968

**Right Of Way:**

- $13,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- NRSA1-30.100.1, NRSA1-30.100.2

**MTP Reference:**

- NSR1-30.100.1, NSR1-30.100.2

**Construction Engineering:**

- $11,700,000

**Preliminary Engineering:**

- $15,000,000

**Contingencies:**

- $17,040

**Indirects:**

- $0

**Total Project Cost:**

- $1,565,160

**Right Of Way:**

- $50,000

**Bond Financing:**

- $0

**Funding Categories:**

- TSMO2-001

**MTP Reference:**

- 0.45

**Project History:**

- 24,000 Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of local match and are not calculated in funding total

---

**Total Project Cost Information:**

- **Construction:** $15,000,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $1,228,805
- **Indirects:** $0
- **Total Project Cost:** $45,008,312

**Right Of Way:**

- $10,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project

---

**Total Project Cost Information:**

- **Construction:** $8,000,000
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $1,228,805
- **Indirects:** $0
- **Total Project Cost:** $12,000,000

**Right Of Way:**

- $1,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project

---

**Total Project Cost Information:**

- **Construction:** $250,000
- **Preliminary Engineering:** $250,000
- **Contingencies:** $17,040
- **Indirects:** $0
- **Total Project Cost:** $1,565,160

**Right Of Way:**

- $1,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project

---

**Total Project Cost Information:**

- **Construction:** $10,000,000
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $1,228,805
- **Indirects:** $0
- **Total Project Cost:** $45,008,312

**Right Of Way:**

- $1,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project

---

**Total Project Cost Information:**

- **Construction:** $2,000,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $1,228,805
- **Indirects:** $0
- **Total Project Cost:** $12,000,000

**Right Of Way:**

- $1,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project

---

**Total Project Cost Information:**

- **Construction:** $11,700,000
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $17,040
- **Indirects:** $0
- **Total Project Cost:** $1,565,160

**Right Of Way:**

- $50,000

**Bond Financing:**

- $0

**Funding Categories:**

- TSMO2-001

**MTP Reference:**

- 0.45

**Project History:**

- 24,000 Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of local match and are not calculated in funding total

---

**Total Project Cost Information:**

- **Construction:** $12,000,000
- **Preliminary Engineering:** $250,000
- **Contingencies:** $1,228,805
- **Indirects:** $0
- **Total Project Cost:** $12,000,000

**Right Of Way:**

- $10,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project

---

**Total Project Cost Information:**

- **Construction:** $12,000,000
- **Preliminary Engineering:** $120,000
- **Contingencies:** $120,000
- **Indirects:** $0
- **Total Project Cost:** $12,000,000

**Right Of Way:**

- $1,000,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project

---

**Total Project Cost Information:**

- **Construction:** $250,000
- **Preliminary Engineering:** $250,000
- **Contingencies:** $17,040
- **Indirects:** $0
- **Total Project Cost:** $1,565,160

**Right Of Way:**

- $50,000

**Bond Financing:**

- $0

**Funding Categories:**

- RSA1-2.225.660

**MTP Reference:**

- 0.45

**Project History:**

- Regional 10-Year Plan Project
### DALDEFORT WORTH MPO

**MONDAY, JULY 20, 2020**

**FAY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALDEFORT WORTH MPO**

**FY 2021 (SEPT - AUG)**

**DALDEFORT WORTH MPO DISTRICT PROJECTS**

**PAGE: 16**

#### RURAL PROJECTS

**FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0135-04-033</td>
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<td>E,R</td>
<td>PRINCETON</td>
<td>TxDOT-DALLAS</td>
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<td>DALLAS</td>
<td>DENTON</td>
<td>0135-10-050</td>
<td>US 380</td>
<td>C</td>
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<td>TxDOT-DALLAS</td>
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<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0173-04-058</td>
<td>SH 34</td>
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<td>KAUFMAN</td>
<td>TxDOT-DALLAS</td>
<td>$150,000</td>
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#### Construction Engineering:
- **DALLAS** - $222,004
- **DALLAS** - $2,548,000
- **DALLAS** - $7,860,740

#### Preliminary Engineering:
- **DALLAS** - $250,000
- **DALLAS** - $6,400,000
- **DALLAS** - $1,250,000

#### Right Of Way:
- **DALLAS** - $1,000,000
- **DALLAS** - $2,548,000
- **DALLAS** - $129,728,061

#### Construction Engineering:
- **DALLAS** - $222,004
- **DALLAS** - $7,860,740
- **DALLAS** - $60,000
- **DALLAS** - $100,000
- **DALLAS** - $100,000
- **DALLAS** - $100,000

#### Contingencies:
- **DALLAS** - $12,852,000
- **DALLAS** - $10,604
- **DALLAS** - $5,000
- **DALLAS** - $5,000
- **DALLAS** - $5,000
- **DALLAS** - $5,000

#### Indirects:
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0

#### Bond Financing:
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0
- **DALLAS** - $0

#### Total Project Cost Information:
- **DALLAS** - $4,122,189
- **DALLAS** - $177,106,983
- **DALLAS** - $1,440,550

#### Authorized Funding by Category/Share:
- **Construction**
- **Preliminary Engineering**
- **Contingencies**
- **Indirects**
- **Bond Financing**

**Funding by Share:**
- **Federal**
- **State**
- **Regional**
- **Local**

**Total Project Cost:**
- **Construction:** $1,250,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $102,185
- **Indirects:** $0

**Project History:**
- **Regional 10-Year Plan Project**
- **Southwestern Partnership with Kaufman County**
**DALLAS-FORT WORTH MPO**

**MONDAY, JULY 20, 2020**

**2:29:07 PM**

**PAGE:** 17

**RURAL PROJECTS**

**FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<tbody>
<tr>
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<td>DENTON</td>
<td>0195-02-074</td>
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<td>US 77 (NORTH OF DENTON)</td>
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<td>DESCRIPTION:</td>
<td>RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND RECONSTRUCT AND WIDEN 4 TO 4/6 LANE FRONTAGE ROADS</td>
<td>REMARKS:</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $33,378,077
- Right Of Way: $46,295,024
- Construction: $519,649,591
- Contingencies: $18,023,421
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $643,446,920

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Construction Engineering: $1,353,408**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0195-02-076</td>
<td>IH 35</td>
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<td>TXDOT-DALLAS</td>
<td>$2,353,051</td>
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<tr>
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<td>RECONSTRUCT AND WIDEN 4 TO 6 MAINLANES AND RECONSTRUCT EXISTING 4 TO 4 LANE FRONTAGE ROADS</td>
<td>REMARKS:</td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $2,353,051
- Right Of Way: $10,000,000
- Construction: $26,862,296
- Contingencies: $680,789
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $41,249,544

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

**Construction Engineering: $8,489,831**

<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
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<td>US 77 NORTH OF DENTON</td>
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<td>RECONSTRUCT AND WIDEN 4 TO 6 LANE RURAL FREEWAY WITH RAMP MODIFICATIONS AND 4 LANE TO 4/6 LANE FRONTAGE ROADS</td>
<td>REMARKS:</td>
<td></td>
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</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $10,248,220
- Right Of Way: $20,965,290
- Construction: $179,709,425
- Contingencies: $5,862,493
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $225,275,259

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional
- Local
- Local Contribution
- Funding By Category

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0195-03-090</td>
<td>IH 35</td>
<td>E</td>
<td>DENTON</td>
<td>TXDOT-DALLAS</td>
<td>$7,000,000</td>
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**REMARKS:**
- RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS
- Limits from IH 35W to US 380
- Description: RECONSTRUCT INTERCHANGE AND EXISTING 4 TO 4/8 LANE FRONTAGE ROADS

**Project History:**
- Regional 10-Year Plan Project
- Funding Category: SW PE
- MTP Reference: FT1-3.20.3, IN1-3.5.1

---

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $7,000,000</td>
<td>$7,000,000</td>
</tr>
<tr>
<td>Construction: $139,625,558</td>
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</tr>
<tr>
<td>Construction Engineering: $6,939,390</td>
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<tr>
<td>Contingencies: $3,490,639</td>
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<tr>
<td>Bond Financing: 0</td>
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<tr>
<td>Total Project Cost: $157,055,587</td>
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<table>
<thead>
<tr>
<th>Authorized Funding by Category/Share:</th>
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</thead>
<tbody>
<tr>
<td>Federal</td>
</tr>
<tr>
<td>---------</td>
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<tr>
<td>SW PE:</td>
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Funding by Share: $0 $7,000,000 $0 $0 $0 $7,000,000

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<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $3,000,000</td>
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<tr>
<td>Construction: $46,212,969</td>
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<td>Construction Engineering: $3,111,883</td>
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<td>Contingencies: $1,565,334</td>
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<td>Indirects: 0</td>
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<tr>
<td>Bond Financing: 0</td>
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<td>Total Project Cost: $53,890,186</td>
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<table>
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<tr>
<th>Authorized Funding by Category/Share:</th>
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<tbody>
<tr>
<td>Federal</td>
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<tr>
<td>---------</td>
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<tr>
<td>SW PE:</td>
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Funding by Share: $0 $3,000,000 $0 $0 $0 $3,000,000

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<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Preliminary Engineering: $3,400,945</td>
<td>$3,400,945</td>
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<tr>
<td>Right Of Way: 0</td>
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<tr>
<td>Construction: $59,143,580</td>
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</tr>
<tr>
<td>Construction Engineering: $3,622,307</td>
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<tr>
<td>Contingencies: $1,822,086</td>
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<tr>
<td>Total Project Cost: $67,988,918</td>
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<table>
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<tr>
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<tr>
<td>---------</td>
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<tr>
<td>SW PE:</td>
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Funding by Share: $0 $3,400,945 $0 $0 $0 $3,400,945

---

**Project History:**
- Regional 10-Year Plan Project
- Funding Category: SW PE
- MTP Reference: FT1-7.10.4, TSMO2-001, MO3-002

---

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<thead>
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<tr>
<td>Federal</td>
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<tr>
<td>---------</td>
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<td>SW PE:</td>
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Funding by Share: $0 $3,400,945 $0 $0 $0 $3,400,945

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-104
# Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$3,738,198</td>
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**Construction Engineering:** $4,084,337

**DALLAS DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

**Construction:** $65,008,508

**Preliminary Engineering:** $3,738,198

**Indirects:** $0

**Total Project Cost Information:**
- **Construction:** $65,008,508
- **Preliminary Engineering:** $3,738,198
- **Contingencies:** $2,054,496
- **Indirects:** $0
- **Total Project Cost:** $74,885,539

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:** TSMO2-001, FT1-7.10.6

**MTP Reference:** TSMO-001, FT1-7.10.6

**Project History:** Regional 10-Year Plan Project

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $3,738,198
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $3,738,198

**Funding by Share:**
- **Federal:** $0
- **State:** $3,738,198
- **Regional:** $0
- **Local:** $0
- **Bond:** $0
- **Total:** $3,738,198

---

**DALLAS DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

**Construction Engineering:** $2,177,148

**DALLAS DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

**Construction:** $43,805,797

**Preliminary Engineering:** $2,385,617

**Contingencies:** $1,095,145

**Indirects:** $0

**Total Project Cost Information:**
- **Construction:** $43,805,797
- **Preliminary Engineering:** $2,385,617
- **Contingencies:** $1,095,145
- **Indirects:** $0
- **Total Project Cost:** $49,463,707

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:** TSMO2-001, FT1-7.10.6

**MTP Reference:** TSMO-001, FT1-7.10.6

**Project History:** Regional 10-Year Plan Project

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $2,385,617
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $2,385,617

**Funding by Share:**
- **Federal:** $0
- **State:** $2,385,617
- **Regional:** $0
- **Local:** $0
- **Bond:** $0
- **Total:** $2,385,617

---

**DALLAS DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

**Construction Engineering:** $120,300

**DALLAS DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

**Construction:** $3,000,000

**Preliminary Engineering:** $100,000

**Contingencies:** $42,600

**Indirects:** $0

**Total Project Cost Information:**
- **Construction:** $3,000,000
- **Preliminary Engineering:** $100,000
- **Contingencies:** $42,600
- **Indirects:** $0
- **Total Project Cost:** $3,262,900

**Right Of Way:** $0

**Bond Financing:** $0

**Funding Category:** MO3-001, FT1-7.10.5

**MTP Reference:** MO3-001, FT1-7.10.5

**Project History:** Regional 10-Year Plan Project

**Authorized Funding by Category/Share:**
- **Federal:** $0
- **State:** $100,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $100,000

**Funding by Share:**
- **Federal:** $0
- **State:** $100,000
- **Regional:** $0
- **Local:** $0
- **Bond:** $0
- **Total:** $100,000

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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

VII-105
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**Total Project Cost Information:**
- Preliminary Engineering: $300,000
- Right Of Way: $5,000,000
- Construction: $5,000,000
- Construction Engineering: $200,000
- Contingencies: $71,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,571,500

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $300,000
- Regional: $0
- Local: $0
- Contribution: $0
- Funding: $300,000

**Funding by Share:**
- Federal: $0
- State: $300,000
- Regional: $0
- Local: $0
- Contribution: $0
- Funding: $300,000

---

**DALLAS DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**
- $26,599,927

**DALLAS DISTRICT PROJECTS**

**FY 2021 (SEPT - AUG)**

**DISTRICT | COUNTY | CSJ          | HWY     | PHASE | CITY  | PROJECT SPONSOR          | YOE COST |
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**Total Project Cost Information:**
- Preliminary Engineering: $35,000,000
- Right Of Way: $0
- Construction: $460,575,043
- Construction Engineering: $26,599,927
- Contingencies: $18,368,079
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $540,543,049

**Authorized Funding by Category/Share:**
- Federal: $112,651,531
- State: $28,162,883
- Regional: $0
- Local: $0
- Contribution: $0
- Funding: $140,814,414

**Funding by Share:**
- Federal: $112,651,531
- State: $28,162,883
- Regional: $0
- Local: $0
- Contribution: $0
- Funding: $140,814,414

---

**DALLAS DISTRICT PROJECTS**

**FY 2021 (SEPT - AUG)**

**Construction Engineering:**
- $97,666,589

**DALLAS DISTRICT PROJECTS**

**FY 2021 (SEPT - AUG)**

**DISTRICT | COUNTY | CSJ          | HWY     | PHASE | CITY  | PROJECT SPONSOR          | YOE COST |
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**Total Project Cost Information:**
- Preliminary Engineering: $18,184,857
- Right Of Way: $0
- Construction: $79,481,732
- Construction Engineering: $4,068,110
- Contingencies: $2,809,157
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $104,543,856

**Authorized Funding by Category/Share:**
- Federal: $63,585,386
- State: $15,896,346
- Regional: $0
- Local: $0
- Contribution: $0
- Funding: $79,481,732

**Funding by Share:**
- Federal: $63,585,386
- State: $15,896,346
- Regional: $0
- Local: $0
- Contribution: $0
- Funding: $79,481,732

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

---
# Rural Projects
**FY 2021 (SEP - AUG)**

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## Dallas District Projects
**FY 2021-2024 Transportation Improvement Program**

### Construction Engineering:
- **YOE Cost**: $1,882,308

### Project Description:
**Location**: West of Akard St
**Description**: Construct Extension of Existing Klyde Warren Park Deck Plaza; Structure Only
**Remarks**: Local Contribution paid by City of Dallas, Private Sector, and Dallas County

### Total Project Cost Information:
- **Construction**: $37,500,000
- **Preliminary Engineering**: $12,240,000
- **Contingencies**: $1,085,331
- **Indirects**: $0
- **Total Project Cost**: $53,107,639

### Funding by Share:
- **Federal**: $10,640,000
- **State**: $0
- **Regional**: $2,000,000
- **Local**: $10,640,000
- **Total Funding**: $12,640,000

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## Project Description:
**Location**: East of E. Malloy Bridge Rd
**Description**: Ramp Modifications, Mill and Inlay Existing Frontage Roads

### Total Project Cost Information:
- **Construction**: $3,163,200
- **Preliminary Engineering**: $106,000
- **Contingencies**: $25,652
- **Indirects**: $0
- **Total Project Cost**: $3,464,745

### Funding by Share:
- **Federal**: $1,000,000
- **State**: $800,000
- **Regional**: $432,640
- **Local**: $2,163,200
- **Total Funding**: $5,163,200

**PHASE**: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
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### Rural Projects

**FY 2021 (Sept - Aug)**

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#### Total Project Cost Information:

- **Construction Engineering:** $2,242,228
- **Right Of Way:** $9,200,000
- **Construction:** $28,000,000
- **Construction Engineering:** $2,242,228
- **Contingencies:** $1,127,881
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $44,075,272

#### Project History:

- **Regional 10-Year Plan Project**
- **Construction Engineering:** $2,726,355
- **Right Of Way:** $9,100,000
- **Construction:** $62,964,313
- **Construction Engineering:** $1,882,633
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $102,573,301

#### Authorized Funding by Category/Share:

- **SW PE:** $0, $100,000, $0, $0, $0, $100,000
- **SW ROW:** $7,280,000, $910,000, $0, $910,000, $0, $9,100,000

**Total Project Cost:** $44,075,272

#### Project History:

- **Regional 10-Year Plan Project**
- **Construction Engineering:** $607,055
- **Right Of Way:** $3,000,000
- **Construction:** $15,605,530
- **Construction Engineering:** $607,055
- **Contingencies:** $357,367
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $20,369,952

#### Authorized Funding by Category/Share:

- **SW PE:** $0, $800,000, $0, $0, $0, $800,000
- **SW ROW:** $2,700,000, $150,000, $0, $150,000, $0, $3,000,000

**Total Project Cost:** $20,369,952

#### Authorized Funding by Category/Share:

- **SW PE:** $0, $1,010,000, $0, $0, $0, $1,010,000
- **SW ROW:** $9,100,000, $910,000, $0, $910,000, $0, $9,100,000

**Total Project Cost:** $44,075,272

#### Project History:

- **Regional 10-Year Plan Project**
- **Construction Engineering:** $607,055
- **Right Of Way:** $3,000,000
- **Construction:** $15,605,530
- **Construction Engineering:** $607,055
- **Contingencies:** $357,367
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $20,369,952

#### Authorized Funding by Category/Share:

- **SW PE:** $0, $800,000, $0, $0, $0, $800,000
- **SW ROW:** $2,700,000, $150,000, $0, $150,000, $0, $3,000,000

**Total Project Cost:** $20,369,952

#### Authorized Funding by Category/Share:

- **SW PE:** $0, $950,000, $0, $0, $0, $950,000
- **SW ROW:** $2,700,000, $150,000, $0, $150,000, $0, $3,000,000

**Total Project Cost:** $20,369,952
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**RURAL PROJECTS FY 2021 (SEPT - AUG)**

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**DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

- **Construction Engineering:** $957,896
- **Right Of Way:** $3,120,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $26,664,804

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Project History:

- **Regional 10-Year Plan Project**
- **Construction:** $20,105,069
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $26,664,804

- **Construction Engineering:** $312,631
- **Right Of Way:** $3,120,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $110,707
- **Indirects:** $0
- **Total Project Cost:** $9,437,652

- **Construction Engineering:** $2,122,869
- **Right Of Way:** $6,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $1,067,842
- **Indirects:** $0
- **Total Project Cost:** $39,937,174

- **Construction Engineering:** $2,122,869
- **Right Of Way:** $6,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $1,067,842
- **Indirects:** $0
- **Total Project Cost:** $39,937,174

- **Construction Engineering:** $2,122,869
- **Right Of Way:** $6,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $1,067,842
- **Indirects:** $0
- **Total Project Cost:** $39,937,174
### Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>ELLIS</td>
<td>0442-03-044</td>
<td>IH 35E</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$3,500,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- **$933,464**

#### DALLAS COUNTY LINE
- **0442-03-044**
- **IH 35E**
- **R**
- **VARIOUS**
- **TXDOT-DALLAS**
- **$3,500,000**
- **REV DATE: 07/2020**
- **MPO PROJECT ID: 54119.6**
- **FUNDING CATEGORY: SW ROW**
- **MTP REFERENCE: IN1-7.6.1, TSMC2-001**

#### Total Project Cost Information:
- **Construction:** $15,684,914
- **Preliminary Engineering:** $800,000
- **Contingencies:** $469,549
- **Indirects:** $0
- **Total Project Cost:** $21,387,927

#### Right Of Way:
- **$3,500,000**

#### Bond Financing:
- **$0**

#### Funding by Category:
- **SW ROW:** $3,150,000
- **$350,000**
- **$0**
- **$0**
- **$0**
- **$0**
- **$3,500,000**

#### Authorized Funding by Category/Share:
- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

---

### Additional Rural Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>0451-04-021</td>
<td>SH 205</td>
<td>E,R</td>
<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$2,200,000</td>
</tr>
</tbody>
</table>

#### Construction Engineering:
- **$3,000,000**

#### ROCKWALL COUNTY LINE
- **0451-04-021**
- **SH 205**
- **E,R**
- **ROCKWALL**
- **TXDOT-DALLAS**
- **$2,200,000**
- **REV DATE: 07/2020**
- **MPO PROJECT ID: 55074**
- **FUNDING CATEGORY: SW PE, SW ROW**
- **MTP REFERENCE: RSA1-1.715.200**

#### Total Project Cost Information:
- **Construction:** $1,200,000
- **Preliminary Engineering:** $1,000,000
- **Contingencies:** $124,875
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $2,528,875

#### Right Of Way:
- **$800,000**

#### Bond Financing:
- **$0**

#### Funding by Share:
- **$3,150,000**
- **$350,000**
- **$0**
- **$0**
- **$0**
- **$2,200,000**

#### Authorized Funding by Category/Share:
- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**

---

### Additional Rural Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0451-05-001</td>
<td>SH 205</td>
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<td>ROCKWALL</td>
<td>TXDOT-DALLAS</td>
<td>$13,000,000</td>
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</table>

#### Construction Engineering:
- **$3,000,000**

#### ROCKWALL COUNTY LINE
- **0451-05-001**
- **SH 205**
- **E,R**
- **ROCKWALL**
- **TXDOT-DALLAS**
- **$13,000,000**
- **REV DATE: 07/2020**
- **MPO PROJECT ID: 13038**
- **FUNDING CATEGORY: SW PE, SW ROW**
- **MTP REFERENCE: RSA1-1.720.300, RSA1-1.720.350**

#### Total Project Cost Information:
- **Construction:** $10,000,000
- **Preliminary Engineering:** $3,000,000
- **Contingencies:** $1,383,560
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $41,421,941

#### Right Of Way:
- **$10,000,000**

#### Bond Financing:
- **$0**

#### Funding by Share:
- **$8,000,000**
- **$4,000,000**
- **$0**
- **$1,000,000**
- **$0**
- **$13,000,000**

#### Authorized Funding by Category/Share:
- **Federal**
- **State**
- **Regional**
- **Local**
- **Local Contribution**
- **Funding By Category**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0495-01-071</td>
<td>IH 20</td>
<td>E,R</td>
<td>TERRELL</td>
<td>TXDOT-DALLAS</td>
<td>$34,775,230</td>
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<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
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<tr>
<td>DALLAS</td>
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<td>0522-01-023</td>
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<td>KAUFMAN</td>
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<tr>
<td>DISTRICT</td>
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<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>YOE COST</td>
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<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0549-03-024</td>
<td>SH 121</td>
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<td>ANNA</td>
<td>TXDOT-DALLAS</td>
<td>$54,174,694</td>
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</table>

**DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $7,114,635

**FY 2021 (SEPT - AUG)**

**DISTRICT**

**COUNTY**

**CSJ**

**HWY**

**PHASE**

**CITY**

**PROJECT SPONSOR**

**YOE COST**

<table>
<thead>
<tr>
<th>Limits From:</th>
<th>Limits To:</th>
<th>Tip Description:</th>
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</thead>
<tbody>
<tr>
<td>SP 557</td>
<td>EAST OF CR 138 (WILSON RD)</td>
<td>ADD 0 TO 4 LANE CONTINUOUS FRONTAGE ROADS</td>
</tr>
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</table>

**Construction Engineering:** $7,114,635

**Contingencies:** $1,437,300

**Indirects:** $0

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $6,775,230</td>
<td>$34,775,230</td>
</tr>
<tr>
<td>Right Of Way: $28,000,000</td>
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</tr>
<tr>
<td>Construction: $143,730,000</td>
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</tr>
<tr>
<td>Construction Engineering: $7,114,635</td>
<td></td>
</tr>
<tr>
<td>Contingencies: $1,437,300</td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
</tr>
<tr>
<td>Total Project Cost: $187,057,165</td>
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</table>

**Contractor:** TXDOT-DALLAS

**REV DATE:** 07/2020

**MPO PROJECT ID:** 55220

**FUNDING CATEGORY:** SW PE, SW ROW

**MTP REFERENCE:** NRSA1-30.110.1

**Project History:**

- **Construction:** $143,730,000
- **Preliminary Engineering:** $6,775,230
- **Contingencies:** $1,437,300
- **Indirects:** $0
- **Total Project Cost:** $187,057,165

- **Right Of Way:** $28,000,000
- **Bond Financing:** $0
- **Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $50,000</td>
<td>$1,321,679</td>
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<tr>
<td>Right Of Way: $0</td>
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</tr>
<tr>
<td>Construction: $1,271,679</td>
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</tr>
<tr>
<td>Construction Engineering: $61,821</td>
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</tr>
<tr>
<td>Contingencies: $39,413</td>
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<tr>
<td>Bond Financing: $0</td>
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<tr>
<td>Total Project Cost: $1,422,913</td>
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**Contractor:** TXDOT-DALLAS

**REV DATE:** 07/2020

**MPO PROJECT ID:** 83277

**FUNDING CATEGORY:** 3LC, SW PE

**MTP REFERENCE:** TSMO2-001

**Project History:**

- **Construction:** $1,271,679
- **Preliminary Engineering:** $50,000
- **Contingencies:** $39,413
- **Indirects:** $0
- **Total Project Cost:** $1,422,913

- **Right Of Way:** $0
- **Bond Financing:** $0
- **Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
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</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $2,500,000</td>
<td>$54,174,694</td>
</tr>
<tr>
<td>Right Of Way: $24,000,000</td>
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<tr>
<td>Construction: $54,174,694</td>
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</tr>
<tr>
<td>Construction Engineering: $2,161,996</td>
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<tr>
<td>Contingencies: $1,492,926</td>
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<tr>
<td>Bond Financing: $0</td>
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</tr>
<tr>
<td>Total Project Cost: $84,329,616</td>
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**Contractor:** TXDOT-DALLAS

**REV DATE:** 07/2020

**MPO PROJECT ID:** 13015

**FUNDING CATEGORY:** 4

**MTP REFERENCE:** RSA1-1.745.280, IN1-11.508.1

**Project History:**

- **Construction:** $54,174,694
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $1,492,926
- **Indirects:** $0
- **Total Project Cost:** $84,329,616

- **Right Of Way:** $24,000,000
- **Bond Financing:** $0
- **Total Project Cost Information:**

**Construction Engineering:** $2,161,996

**Contingencies:** $1,492,926

**Indirects:** $0

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<tr>
<th>Total Project Cost Information:</th>
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<tr>
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<td>Construction Engineering: $2,161,996</td>
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<tr>
<td>Bond Financing: $0</td>
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</tr>
<tr>
<td>Total Project Cost: $54,174,694</td>
<td></td>
</tr>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
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</table>

### Project History:
- RELATED TO TIP 20076/CSJ 0549-03-021;
- ROW PURCHASED UNDER CSJ 0549-03-025

### Total Project Cost Information:
- Preliminary Engineering: $900,000
- Construction: $20,961,731
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $23,118,548

### Authorized Funding by Category/Share:

<table>
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<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
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<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>SW PE</td>
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### Project History:
- RELATED TO TIP 20076/CSJ 0549-03-021;
- ROW PURCHASED UNDER CSJ 0549-03-025

### Total Project Cost Information:
- Preliminary Engineering: $490,000
- Construction: $26,548,591
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $35,021,771

### Authorized Funding by Category/Share:

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<th>Category/Share</th>
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<th>Local Contribution</th>
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### Project History:
- RELATED TO TIP 20076/CSJ 0549-03-021;
- AND TIP 20076.2/CSJ 0549-03-035

### Total Project Cost Information:
- Preliminary Engineering: $2,000,000
- Construction: $44,609,808
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $57,769,672

### Authorized Funding by Category/Share:

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<thead>
<tr>
<th>Category/Share</th>
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<th>State</th>
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<td>HWY</td>
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<td>CITY</td>
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<td>-------</td>
<td>------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0549-03-034</td>
<td>SH 121</td>
<td>C</td>
<td>ANNA</td>
</tr>
<tr>
<td>LIMITS FROM: AT FM 2862</td>
<td>LIMITS TO:</td>
<td>TIP</td>
<td>CONVERT 2 LANE FACILITY TO 4 LANE DIVIDED</td>
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<tr>
<td>DESCRIPTION:</td>
<td>REMARKS:</td>
<td></td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $43,209
- Right Of Way: $0
- Construction: $1,181,828
- Construction Engineering: $37,917
- Contingencies: $26,183
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,289,137

**Authorized Funding by Category/Share:**
- Federal: $240,000
- State: $60,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $300,000

**Project History:**
- CAT 11 IS ENERGY SECTOR FUNDING; RELATED TO TIP 20076/CSJ 0549-03-021 AND TIP 20076.3/CSJ 0549-03-033

---

<p>| PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER | VII-113 |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0619-03-061</td>
<td>FM 544</td>
<td>E,R</td>
<td>WYLIE</td>
<td>TXDOT-DALLAS</td>
<td>$700,000</td>
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**Description:**
Construct intersection improvements including left and right turn lanes

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

<table>
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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>DENTON</td>
<td>0816-02-072</td>
<td>FM 455</td>
<td>C</td>
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</table>

**Description:**
Reconstruct and widen two lane rural to four lane urban divided

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

<table>
<thead>
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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-00-265</td>
<td>MH</td>
<td>C</td>
<td>VARIOUS</td>
<td>DENTON CO</td>
<td>$27,300,000</td>
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</table>

**Description:**
Construct 0 to 2 lane non-tolled frontage road (6 lanes ultimate) (DNT 4B extension)

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>Federal</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
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<td>Total Project Cost:</td>
<td>$3,533,350</td>
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**Total Project Cost Information:**

<table>
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<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
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<tbody>
<tr>
<td></td>
<td>Federal</td>
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<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction:</td>
<td>$47,817,890</td>
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<td>Total Project Cost:</td>
<td>$72,387,932</td>
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**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Authorized Funding by Category/Share</th>
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<tbody>
<tr>
<td></td>
<td>Federal</td>
</tr>
<tr>
<td></td>
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<tr>
<td>Construction:</td>
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<tr>
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</tr>
<tr>
<td>LIMITS FROM:</td>
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<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
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<tr>
<td>Construction:</td>
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<tr>
<td>Construction Engineering:</td>
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<td>Contingencies:</td>
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<td>Indirects:</td>
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<td>MTP REFERENCE:</td>
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PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
## Daly Project: 72,800 of Transportation Development Credits (Cat 3 - TDC [MPO]) Utilized in lieu of a local Match and are Not Calculated in Funding Total

**Description:**

- Identify and Implement Policies/Best Practices to Improve Air Quality and Ensure Compliance with Federal Standards;
- Including Strategies to Reduce Emissions From Commercial and Consumer Vehicles, Implementation of New Vehicle Technologies, and Assist Local Governments and Business with the Deployment of Low-Emission Technologies

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
<th>Total Project Cost:</th>
</tr>
</thead>
<tbody>
<tr>
<td>$364,000</td>
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<tr>
<td>$2,543,000</td>
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<th>Authorized Funding by Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>OTHER - Cat 3 - TDC (MPO):</td>
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### Funding by Share:

| Funding by Share | $364,000 | $0 | $0 | $0 | $0 | $364,000 |

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**DALLAS DISTRICT PROJECTS**

**FY 2021 (SEPT - AUG)**

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>NCTCOG</td>
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**Description:**

- Develop and implement multimodal strategies to increase non-single-occupant vehicle transportation options through coordinated land use and transportation planning in priority transit corridors and walkable neighborhoods.

---

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Cost of Approved Phases</th>
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<th>Local</th>
<th>Local Contribution</th>
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<tr>
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<td>$364,000</td>
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### Funding by Share:

| Funding by Share | $364,000 | $0 | $0 | $0 | $0 | $364,000 |

---

**DALLAS DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- $0

**Preliminary Engineering:**

- $0

**Contingencies:**

- $0

**Indirects:**

- $0

**Total Project Cost:**

- $832,000

**Right Of Way:**

- $0

**Bond Financing:**

- $0

**Authorized Funding by Category/Share:**

- $72,800

**Funding by Share:**

- $364,000
<table>
<thead>
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<th>COUNTY</th>
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<th>PHASE</th>
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<td>REMARKS:</td>
<td>RTR 121-D1 FUNDS</td>
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</table>

**Construction Engineering:** $0  
**Right Of Way:** $0  
**Construction:** $800,000  
**Contingencies:** $0  
**Indirects:** $0  
**Total Project Cost:** $800,000

**Project History:** ADDITIONAL FUNDS AVAILABLE FOR THIS CSJ IN FY 2020, FY 2022, AND FY 2023

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<tbody>
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<td>DART VANPOOL PROGRAM</td>
<td>LIMITS TO:</td>
<td>TIP DESCRIPTION:</td>
<td>OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPPINGS, AND EMERGENCY RIDE HOME SERVICES</td>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY DART</td>
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</tbody>
</table>

**Construction Engineering:** $0  
**Right Of Way:** $0  
**Construction:** $10,660,929  
**Contingencies:** $59,338  
**Indirects:** $0  
**Total Project Cost:** $10,720,267

**Project History:** ADDITIONAL FUNDS AVAILABLE FOR THIS CSJ IN FY 2020 AND FY 2022

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<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>LIMITS FROM:</td>
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<td>REMARKS:</td>
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**Construction Engineering:** $0  
**Right Of Way:** $0  
**Construction:** $400,000  
**Contingencies:** $0  
**Indirects:** $0  
**Total Project Cost:** $400,000

**Project History:** ADDITIONAL FUNDS AVAILABLE FOR THIS CSJ IN FY 2022
### Rural Projects
#### FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>DALLAS</td>
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<td>0918-00-345</td>
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<td>VARIOUS</td>
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<td>$4,250,000</td>
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**Regional Mobility Assistance Patrol (Dallas District)**
- Provides assistance to stranded motorists due to vehicle problems or non-injury accidents.
- **Construction:** $4,250,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,250,000

**Regional Mobility Assistance Patrol That Provides Assistance to Stranded Motorists Due to Vehicle Problems or Non-Injury Accidents**
- **Construction:** $1,503,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $1,503,000

**Sustainability for Transit Operations Regional Coordination**
- **Construction:** $2,250,000
- **Preliminary Engineering:** $0
- **Construction:** $90,225
- **Contingencies:** $31,950
- **Total Project Cost:** $2,372,175

**Construction Engineering:**
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $0

**Right Of Way:**
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $0

**Bond Financing:**
- **Construction:** $0
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $0

**Total Project Cost Information:**
- **Construction:** $4,250,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Total Project Cost:** $4,250,000
### Dallas District Projects

#### FY 2021-2024 Transportation Improvement Program

**Construction Engineering:**
- **Cost:** $45,600
- **Project Sponsor:** TXDOT-Dallas
- **Project ID:** 0918-00-353
- **Type:** Digital Video Project
- **Description:** Purchase new digital video software and hardware for traffic management center to allow for digital video to be integrated into the TMC software, displays, and sharing with partner agencies; intelligent transportation system.
- **Approved Phases:**
  - **Total Cost:** $1,500,000
- **Funding:**
  - **Federal:** $1,200,000
  - **State:** $300,000
  - **Local:** $0

**Total Project Cost Information:**
- **Construction:** $1,500,000
- **Contingencies:** $102,600
- **Indirects:** $0
- **Total Project Cost:** $1,648,200

---

**Construction Engineering:**
- **Cost:** $5,500,000
- **Project Sponsor:** TXDOT-Dallas
- **Project ID:** 0918-00-356
- **Type:** Digital Video Project; On All State Facilities
- **Description:** Upgrade its CCTV analog cameras located throughout the Dallas district (approximately 576) with digital cameras to be compatible with upgraded Daltrans Traffic Management Center video equipment.
- **Approved Phases:**
  - **Total Cost:** $5,500,000
- **Funding:**
  - **Federal:** $2,100,000
  - **State:** $525,000
  - **Local:** $0

**Total Project Cost Information:**
- **Construction:** $5,500,000
- **Construction Engineering:** $168,887
- **Contingencies:** $379,997
- **Total Project Cost:** $6,048,884

---

**Project History:**
- **Project History:** Related to TIP 11913.2/CSJ 0918-00-356

---

**Project History:**
- **Project History:** 50/50 partnership with TXDOT between TIP 11913/CSJ 0918-00-353 and TIP 11913.2/CSJ 0918-00-356

---

**Total Project Cost Information:**
- **Construction:** $2,625,000
- **Construction Engineering:** $2,875,000
- **Total Project Cost:** $5,500,000

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**Total Project Cost Information:**
- **Construction:** $2,100,000
- **Construction Engineering:** $2,300,000
- **Total Project Cost:** $4,400,000
## Rural Projects

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>KAUFMAN</td>
<td>0918-11-099</td>
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<td>TERRELL</td>
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### Construction Engineering: $33,398
- **Location**: 0918-11-099 VA C TERRELL TERRELL
- **Description**: Safe Routes to School Pedestrian Improvements in Proximity to Elementary School including Construct and Reconstruct Sidewalks, Bicycle/Pedestrian Signals, Signage, and Crosswalks
- **Remarks**: Local Contribution Paid by City of Terrell; CE and Construction Funding Reflected in This Entry

### Project History:
- 2017 TA Set-Aside Call for Projects; Total Project Funding is Split 70% Federal/30% Local; Prior CSJ 0918-11-968

## DALLAS DISTRICT PROJECTS

### FY 2021-2024 Transportation Improvement Program

### Total Project Cost Information:
- **Preliminary Engineering**: $146,232
- **Construction**: $2,846,645
- **Contingencies**: $81,436
- **Indirects**: $0
- **Total Project Cost**: $3,391,115

### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $2,846,645
- **Local**: $389,329

### Funding by Share:
- **Construction**: $2,846,645
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0

### Project History:
- **Funding Category**: 3RTR121
- **MTP Reference**: TSMO-001

### Total Project Cost Information:
- **Preliminary Engineering**: $146,232
- **Construction**: $2,846,645
- **Contingencies**: $81,436
- **Indirects**: $0
- **Total Project Cost**: $3,391,115

### Authorized Funding by Category/Share:
- **Federal**: $0
- **State**: $0
- **Regional**: $2,846,645
- **Local**: $389,329

### Funding by Share:
- **Construction**: $2,846,645
- **Preliminary Engineering**: $0
- **Contingencies**: $0
- **Indirects**: $0

- **Project History**:
  - **Funding Category**: 3RTR121
  - **MTP Reference**: TSMO-001
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<td>DALLAS</td>
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<td>0918-24-196</td>
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<td>C</td>
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<td>CELINA</td>
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</table>

**Construction Engineering:** $213,355

**DALLAS DISTRICT PROJECTS**

**Total Project Cost Information:**
- Preliminary Engineering: $2,500,000
- Right Of Way: $4,700,000
- Construction: $17,251,721
- Construction Engineering: $213,355
- Contingencies: $54,427
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $24,719,503

**Project History:**
- RELATED TO TIP 20280.2/CSJ 0918-24-256
- COST OF APPROVED PHASES: $17,251,721
- LOCAL CONTRIBUTION BY COLLIN COUNTY, CITY OF PROSPER, AND CITY OF CELINA; RTR 121-CC1

### Frontier Parkway (CR 5) from SH 289 (Preston Road)

- **Construction:**
  - NEW 2 TO 6 LANE DIVIDED URBAN ARTERIAL WITH GRADE SEPARATION AT THE BNSF RR
- **Total Project Cost Information:**
  - Construction: $17,251,721
  - Preliminary Engineering: $2,500,000
  - Contingencies: $54,427
  - Indirects: $0
  - **Total Project Cost:** $19,829,648

### Dallas Parkway from Lebanon Rd

- **Construction:**
  - WIDEN NORTHBOUND AND SOUTHBOUND DALLAS PARKWAY FROM 2/3 LANES IN EACH DIRECTION TO 3 LANES IN EACH DIRECTION
- **Total Project Cost Information:**
  - Construction: $4,500,000
  - Preliminary Engineering: $1,050,000
  - Contingencies: $36,377
  - Indirects: $0
  - **Total Project Cost:** $5,677,046

### Ferguson Pkwy from ELM Street

- **Construction:**
  - CONSTRUCT 0/2 TO 4 LANE URBAN DIVIDED (6 LANES ULTIMATE), INCLUDING NEW SIDEWALKS AND 0 TO 6 LANE BRIDGE OVER SLAYTER CREEK
- **Total Project Cost Information:**
  - Construction: $13,406,010
  - Preliminary Engineering: $1,340,601
  - Construction Engineering: $469,210
  - Contingencies: $201,090
  - Indirects: $0
  - **Total Project Cost:** $17,225,621
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**Total Project Cost Information:**
- Construction: $1,867,000

**Cost of Approved Phases:**
- Federal: $0
- State: $0
- Regional: $373,400
- Local: $0

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $373,400
- Local: $0

**Project History:**
SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING

<table>
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<th>COUNTY</th>
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<th>PHASE</th>
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<td>COLLIN</td>
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**Total Project Cost Information:**
- Construction: $6,321,278

**Cost of Approved Phases:**
- Federal: $0
- State: $0
- Regional: $5,057,022
- Local: $1,264,256

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $5,057,022
- Local: $1,264,256

**Project History:**
SAME PROJECT TO BE LISTED IN TIP/STIP IN TWO DIFFERENT CSJS (0918-24-196 AND 0918-24-256) AS TWO SEPARATE AGENCIES ARE RECEIVING FUNDING
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-257 VA</td>
<td>C</td>
<td>FRISCO</td>
<td>FRISCO</td>
<td>$500,000</td>
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</table>

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $500,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $500,000

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th></th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td>SLC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$125,000</td>
<td>$125,000</td>
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<tr>
<td></td>
<td>$300,000</td>
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<td>$0</td>
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<td>$375,000</td>
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**Funding by Share:**
- $300,000
- $0
- $75,000
- $125,000
- $500,000

**Project History:**

- 100% CONTRACT FOR SERVICES/SHUTTLE OPERATIONS

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-258 CS</td>
<td>E.R</td>
<td>MCKINNEY</td>
<td>MCKINNEY</td>
<td>$280,000</td>
<td></td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $180,000
- Right Of Way: $100,000
- Construction: $3,500,000
- Construction Engineering: $126,000
- Contingencies: $28,080
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,934,080

**Authorized Funding by Category/Share:**

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<tr>
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<th>Local Contribution</th>
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<tr>
<td>OTHER - Cat 3 - TDC (MPO): SLC:</td>
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<td>$0</td>
<td>$36,000</td>
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**Funding by Share:**
- $180,000
- $0
- $0
- $0
- $100,000
- $280,000

**Project History:**

- 36,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>DistRICT</th>
<th>County</th>
<th>CSJ</th>
<th>Hwy</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>Yoe Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Collin</td>
<td>0918-24-262 VA</td>
<td>C</td>
<td>Plano</td>
<td>Plano</td>
<td>MPO</td>
<td>$55,000,000</td>
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</table>

**Limits From:** Collin Creek Mall at Park Blvd and US 75

**Limits To:**

**Description:** Construct 2,000 vehicle capacity parking garage to provide parking for downtown Plano light rail station and adjacent mixed-use development; includes electric vehicle charging infrastructure.

**Remarks:** Local contribution paid by Plano.

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>Construction</th>
<th>Right Of Way</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost:</th>
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<tr>
<td>SLC: Total</td>
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<td>$7,500,000</td>
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### Total Project Cost Information:

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<th>Construction</th>
<th>Right Of Way</th>
<th>Contingencies</th>
<th>Indirects</th>
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<td>SLC: Total</td>
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<td>$78,787</td>
<td>$315,146</td>
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### Total Project Cost Information:

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<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost:</th>
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<tbody>
<tr>
<td>SLC: Total</td>
<td>$4,202,093</td>
<td>$2,080,142</td>
<td>$0</td>
<td>$6,282,235</td>
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### Total Project Cost Information:

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<tr>
<th>Cost of Approved Phases:</th>
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<th>Right Of Way</th>
<th>Contingencies</th>
<th>Indirects</th>
<th>Total Project Cost:</th>
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</thead>
<tbody>
<tr>
<td>SLC: Total</td>
<td>$4,202,093</td>
<td>$2,080,142</td>
<td>$0</td>
<td>$6,282,235</td>
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</tr>
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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
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<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0918-46-238</td>
<td>CS</td>
<td>C</td>
<td>LEWISVILLE</td>
<td>LEWISVILLE</td>
<td>$8,284,939</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON CORPORATE DRIVE FROM HOLFORD’S PRAIRIE RD</td>
<td></td>
<td>LIMITS TO:</td>
<td>ELM FORK TRINITY RIVER BRIDGE</td>
<td></td>
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<tr>
<td>TIP:</td>
<td>CONSTRUCT FOUR LANE DIVIDED ROADWAY; SEGMENT 4</td>
<td></td>
<td>DESCRIPTION:</td>
<td>RTR 121-DE1</td>
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<td>REMARKS:</td>
<td>RTR 121-DE1</td>
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</table>

**Total Project Cost Information:**
- Preliminary Engineering: $641,389
- Right Of Way: $1,281,220
- Construction: $8,284,939
- Construction Engineering: $408,302
- Contingencies: $530,792
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $11,146,642

**Authorized Funding by Category/Share:**
- Federal: $6,627,951
- State: $1,656,988
- Regional: $0
- Local: $8,284,939

**Funding by Share:**
- Federal: $6,627,951
- State: $1,656,988
- Regional: $0
- Local: $8,284,939

**Funding Category:** RSA1-2.286.325

**MTP Reference:** RSA1-2.286.325

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<th>LEWISVILLE</th>
<th>LEWISVILLE</th>
<th>$4,499,972</th>
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<tr>
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<td>ON CORPORATE DRIVE FROM HOLFORD’S PRAIRIE RD</td>
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<td>FM 2281</td>
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<td>TIP:</td>
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<td>DESCRIPTION:</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $343,949
- Right Of Way: $539,997
- Construction: $4,499,972
- Construction Engineering: $180,493
- Contingencies: $234,602
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $5,799,013

**Authorized Funding by Category/Share:**
- Federal: $3,444,615
- State: $661,154
- Regional: $0
- Local: $194,203
- Local Contribution: $194,203

**Funding by Share:**
- Federal: $3,444,615
- State: $661,154
- Regional: $0
- Local: $194,203
- Local Contribution: $194,203

**Funding Category:** RSA1-DAL-67

**MTP Reference:** RSA1-2.286.325

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<table>
<thead>
<tr>
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<th>DENTON</th>
<th>0918-46-240</th>
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<th>C</th>
<th>LEWISVILLE</th>
<th>LEWISVILLE</th>
<th>$17,828,576</th>
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<tbody>
<tr>
<td>LIMITS FROM:</td>
<td>ON CORPORATE DRIVE FROM FM 544</td>
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<td>LIMITS TO:</td>
<td>JOSEY LANE</td>
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<td>TIP:</td>
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<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
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</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $1,069,702
- Right Of Way: $2,000,000
- Construction: $17,828,576
- Construction Engineering: $642,009
- Contingencies: $927,347
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $22,467,634

**Authorized Funding by Category/Share:**
- Federal: $14,475,798
- State: $3,352,778
- Regional: $0
- Local: $17,828,576

**Funding by Share:**
- Federal: $14,475,798
- State: $3,352,778
- Regional: $0
- Local: $17,828,576

**Funding Category:** NRSA1-DAL-67

**MTP Reference:** NRSA1-DAL-67

---

**Project History:**
- Local match to Regional RTR Funds will be fulfilled through related project TIP 20110/CSJ 0918-46-270

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

<p>| VII-125 |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>LIMITS TO:</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>WILSON ELEMENTARY SCHOOL IN THE CITY OF DENTON</td>
<td>REMARKS:</td>
<td></td>
</tr>
<tr>
<td>PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER</td>
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</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $141,925
- **Right Of Way:** $330,600
- **Construction:** $23,320
- **Contingencies:** $4,711
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $576,556

**Authorized Funding by Category/Share:**

<table>
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<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
</tr>
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<tbody>
<tr>
<td><strong>Construction:</strong></td>
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<td><strong>Preliminary Engineering:</strong></td>
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<td><strong>Total Project Cost:</strong></td>
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**Funding by Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td><strong>Construction:</strong></td>
<td>$406,600</td>
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<tr>
<td><strong>Preliminary Engineering:</strong></td>
<td>$0</td>
</tr>
<tr>
<td><strong>Contingencies:</strong></td>
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</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$0</td>
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</tbody>
</table>

**Project History:**

- ROW DONATION IS MATCH TO RTR FUNDS

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-46-281 CS</td>
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<tr>
<td>LIMITS FROM:</td>
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<td>AND IH 35E</td>
<td>TIP</td>
<td>DESIGN AND CONSTRUCT INTERSECTION IMPROVEMENTS</td>
<td>REMARKS:</td>
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<td></td>
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</tbody>
</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $300,000
- **Right Of Way:** $76,000
- **Construction:** $1,700,000
- **Contingencies:** $25,800
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $2,653,400

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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<tbody>
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<td><strong>Construction:</strong></td>
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**Funding by Share:**

<table>
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<tr>
<th>Category</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td><strong>Construction:</strong></td>
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<td><strong>Preliminary Engineering:</strong></td>
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<td><strong>Contingencies:</strong></td>
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**Project History:**

- ROW DONATION IS MATCH TO RTR FUNDS

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-46-282 VA</td>
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<td>CARROLLTON</td>
<td>CARROLLTON</td>
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<td>LIMITS FROM:</td>
<td>DUDLEY BRANCH TRAIL FROM NORTH CARROLLTON FRANKFORD DART STATION</td>
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<td>OLD DENTON RD</td>
<td>TIP</td>
<td>CONSTRUCT APPROX 2.1 MILES BIKE/PEDESTRIAN TRAIL</td>
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</table>

**Total Project Cost Information:**

- **Preliminary Engineering:** $727,662
- **Right Of Way:** $0
- **Construction:** $3,739,132
- **Contingencies:** $42,763
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $4,770,428

**Authorized Funding by Category/Share:**

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<tr>
<th>Category</th>
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<th>Local</th>
<th>Contribution</th>
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<td><strong>Construction:</strong></td>
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**Funding by Share:**

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<th>Category</th>
<th>Funding By Category</th>
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<tr>
<td><strong>Construction:</strong></td>
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<td><strong>Preliminary Engineering:</strong></td>
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<td><strong>Contingencies:</strong></td>
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<tr>
<td><strong>Total Project Cost:</strong></td>
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**Project History:**

- CMAQ FUNDING IS 75% FEDERAL AND 25%
### Rural Projects FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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<tr>
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<td></td>
<td></td>
<td></td>
<td>RP - SAFE ROUTE TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO ELEMENTARY SCHOOLS INCLUDING NEW SIDEWALKS, PEDESTRIAN BRIDGE, AND CROSSWALKS</td>
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<tr>
<td>REMARKS:</td>
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<td>LOCAL CONTRIBUTION PAID BY CITY OF DENTON</td>
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#### Total Project Cost Information:
- Construction: $21,658
- Preliminary Engineering: $787,511
- Contingencies: $143,720
- Indirects: $0
- Total Project Cost: $987,670

#### Authorized Funding by Category/Share:
- Local Contribution: $21,250
- Funding By Category: $21,250

#### Project History:
- Authorized Funding by Category/Share:
  - 3LC: $0

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<td>DESCRIPTION:</td>
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<td></td>
<td>RP - SYCAMORE - WELCH ACTIVE TRANSPORTATION CONNECTION; ON EAGLE DRIVE TO W HICKORY ST, AND ALONG W SYCAMORE ST TO DOWNTOWN DENTON DCTA STATION CONSTRUCT NEW SHARED-USE PATH, BIKE LANES AND CROSSWALKS</td>
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<td>LOCAL CONTRIBUTION PAID BY CITY OF DENTON</td>
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#### Total Project Cost Information:
- Construction: $589,623
- Preliminary Engineering: $320,189
- Contingencies: $43,324
- Indirects: $0
- Total Project Cost: $966,671

#### Authorized Funding by Category/Share:
- Local Contribution: $632,947
- Funding By Category: $632,947

#### Project History:
- Authorized Funding by Category/Share:
  - 9TA Set Aside: $506,357

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#### Total Project Cost Information:
- Construction: $4,500,000
- Preliminary Engineering: $600,000
- Contingencies: $23,401
- Indirects: $0
- Total Project Cost: $5,228,404

#### Authorized Funding by Category/Share:
- Local Contribution: $600,000
- Funding By Category: $600,000

#### Project History:
- Authorized Funding by Category/Share:
  - 3LC: $0
### District: Dallas

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<tr>
<td>Denton</td>
<td>Denton Co</td>
<td>$1,400,000</td>
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</table>

#### FY 2021-2024 Transportation Improvement Program

**Construction Engineering:** $490,000

**Local Contribution Paid by Denton County, Lake Dallas, and Shady Shores**

**Description:** Reconstruct road from 2 to 2 lanes to elevate out of flood plain with drainage improvements.

### District: Dallas

<table>
<thead>
<tr>
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<tr>
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<td>Denton</td>
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#### FY 2021-2024 Transportation Improvement Program

**Construction Engineering:** $678,857

**Local Contribution Paid by Denton County, Lake Dallas, and Shady Shores**

**Description:** Widen from 2/4 lanes to 4 lanes divided with sidewalks and shared-use path (Segment 6B).

### District: Dallas

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<tr>
<th>County</th>
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<tr>
<td>Little Elm</td>
<td>Little Elm</td>
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#### FY 2021-2024 Transportation Improvement Program

**Construction Engineering:** $24,724

**Local Contribution Paid by Denton County, Lake Dallas, and Shady Shores**

**Description:** Union place: Construct 0 to 3 lane roadway; Promenade lane: Construct 0 to right turn lane (RTR-121DE2).

---

**Total Project Cost Information:**

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<th>Description</th>
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**Total Project Cost Information:**

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**Funding by Share:**

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<th>State</th>
<th>Regional</th>
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<th>Total Project Cost</th>
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**Total Project Cost Information:**

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<td>Construction</td>
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<td>Bond Financing</td>
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<td>Total Project Cost</td>
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**Authorized Funding by Category/Share:**

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<th>Funding By Category</th>
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<tr>
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**Funding by Share:**

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**Authorized Funding by Category/Share:**

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<tr>
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<td>$610,063</td>
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<td>$0</td>
<td>$610,063</td>
<td>$152,516</td>
<td>$762,579</td>
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**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
### Rural Projects FY 2021-2024 Transportation Improvement Program

**Construction Engineering:**

- **Total Project Cost:** $114,805
- **YOE Cost:** $2,274,531
- **City:** Dallas
- **County:** Dallas
- **CSJ:** 0918-47-027
- **Hwy:** VA
- **Phase:** C
- **Project Sponsor:** RTR 121-ESD

**Description:**

- Collective Mixed Use Development
- Bicycle Lanes, Sidewalks, Pedestrian and Intersection Improvements
- Bounded by Fort Worth Ave, Bahama Dr, IH 30, and Plymouth Road; and Connection to Coombs Creek Trail Along Plymouth Rd

**Bonds and Financing:**

- **Total Project Cost:** $2,623,241
- **Right Of Way:** $0
- **Bond Financing:** $0
- **Funding Category:** SD2-004, BP2-002, TSMO2-001

**Project History:**

- MTP Reference: SD2-004, BP2-002, TSMO2-001
- MPO Project ID: 20240
- Authorized Funding by Category/Share:
  - Federal: $1,819,625
  - State: $0
  - Regional: $0
  - Local: $454,906
  - Local Contribution: $2,274,531

### Construction Engineering

- **Total Project Cost Information:**
  - Preliminary Engineering: $208,282
  - Construction: $2,274,531
  - Contingencies: $25,623
  - Indirects: $0

**Totals:**

- Total Project Cost: $2,623,241

---

**Total Project Cost Information:**

- Preliminary Engineering: $3,671,000
- Construction: $29,700,000
- Contingencies: $250,000
- Indirects: $0

**Totals:**

- Total Project Cost: $36,351,000

---

**Total Project Cost Information:**

- Preliminary Engineering: $149,654
- Construction: $2,285,087
- Contingencies: $32,092
- Indirects: $0

**Totals:**

- Total Project Cost: $2,557,459

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,828,070
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $1,828,070

---

**Total Project Cost Information:**

- Preliminary Engineering: $90,626
- Construction: $32,092
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $1,828,070

---

**Total Project Cost Information:**

- Preliminary Engineering: $980,000
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $980,000

---

**Total Project Cost Information:**

- Preliminary Engineering: $90,626
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $90,626

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,828,070
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $1,828,070

---

**Total Project Cost Information:**

- Preliminary Engineering: $90,626
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $90,626

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,828,070
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $1,828,070

---

**Total Project Cost Information:**

- Preliminary Engineering: $90,626
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $90,626

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,828,070
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $1,828,070

---

**Total Project Cost Information:**

- Preliminary Engineering: $90,626
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $90,626

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,828,070
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $1,828,070

---

**Total Project Cost Information:**

- Preliminary Engineering: $90,626
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $90,626

---

**Total Project Cost Information:**

- Preliminary Engineering: $1,828,070
- Construction: $0
- Contingencies: $0
- Indirects: $0

**Totals:**

- Total Project Cost: $1,828,070
## RURAL PROJECTS FY 2021 (SEPT - AUG)

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### Project History:

**TOTAL PROJECT FUNDING IS SPLIT IS 67% FEDERAL/33% LOCAL**
### Rural Projects

#### FY 2021 (Sept - Aug)

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</table>

**Description:**
- **Limits From:** Trinity Strand Trail Phase 2; Existing Trinity Strand Trail at the intersection of Market Cntr Blvd & Turtle Creek Blvd
- **Limits To:** Inwood/Love Field DART Station
- **Description:** Construct bicycle and pedestrian improvements including shared-use path, on street bikeway, bicycle/peDESTrian signals, crosswalks, signage, and bicycle/peDESTrian traffic count equipment
- **Remarks:** Local contribution paid by City of Dallas; CE included in cost of approved phases

#### Cost of Approved Phases:
- **Construction:** $5,946,360
- **Preliminary Engineering:** $806,568
- **Contingencies:** $100,758
- **Indirects:** $0
- **Total Project Cost:** $7,163,246

#### Authorized Funding by Category/Share:
- **Federal:** $1,238,753
- **State:** $0
- **Regional:** $0
- **Local:** $1,109,436
- **Total Funding:** $2,348,189

#### Funding by Share:
- **Federal:** $1,238,753
- **State:** $0
- **Regional:** $0
- **Local:** $1,109,436
- **Total Funding:** $2,348,189

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### Transprojects

#### FY 2021-2024 Transportation Improvement Program

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<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Dallas</td>
<td>0918-47-206</td>
<td>VA</td>
<td>C</td>
<td>Dallas</td>
<td>$7,095,618</td>
</tr>
</tbody>
</table>

**Description:**
- **Limits From:** Existing Lake Highlands Trail at White Rock Trail roadway to the Lake Highlands DART station near Walnut Hill
- **Limits To:** City of Dallas
- **Description:** Construct new shared-use path for bicyclists and pedestrians; bikeway and pedestrian improvements including sidewalks, bicycle/peDESTrian signals, crosswalks, signage, and bicycle/peDESTrian traffic count equipment
- **Remarks:** CE included in cost of approved phases

#### Cost of Approved Phases:
- **Construction:** $6,419,650
- **Preliminary Engineering:** $919,116
- **Construction Engineering:** $675,968
- **Contingencies:** $100,758
- **Indirects:** $0
- **Total Project Cost:** $8,115,492

#### Authorized Funding by Category/Share:
- **Federal:** $1,288,741
- **State:** $0
- **Regional:** $0
- **Local:** $1,109,436
- **Total Funding:** $2,398,177

#### Funding by Share:
- **Federal:** $1,288,741
- **State:** $0
- **Regional:** $0
- **Local:** $1,109,436
- **Total Funding:** $2,398,177

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
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<table>
<thead>
<tr>
<th>DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM</th>
<th>Construction Engineering: $859,250</th>
<th>Preliminary Engineering: $2,939,442</th>
</tr>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>DALLAS COW</td>
</tr>
<tr>
<td>0918-47-208</td>
<td>0918-47-208</td>
<td>CS</td>
</tr>
<tr>
<td>CSJ</td>
<td>HWY</td>
<td>E.R</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM: ON WINTERGREEN RD FROM JEFFERSON STREET</td>
<td>REV DATE: 07/2020</td>
<td>MPO PROJECT ID: 14002</td>
</tr>
<tr>
<td>LIMITS TO: WEST OF CARPENTER ROAD</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP: RECONSTRUCT AND WIDEN 2 LANE UNDIVIDED RURAL TO 4 LANE DIVIDED URBAN</td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS: LOCAL CONTRIBUTION PAID BY CITY OF Hutchins, CITY OF LANCASTER, AND DALLAS COUNTY</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $16,100,000
- **Preliminary Engineering:** $2,239,442
- **Contingencies:** $395,500
- **Indirects:** $0
- **Total Project Cost:** $20,994,192

**Funding by Category/Share:**
- **Local Contribution:** $2,239,442
- **Federal:** $700,000
- **State:** $0
- **Regional:** $0
- **Total:** $20,994,192

**Project History:**
- R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES
- **FUNDING CATEGORY:** NRSA1-DAL-191
- **MTP REFERENCE:** 14002

**Construction Engineering:** $177,257

<table>
<thead>
<tr>
<th>DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM</th>
<th>Construction Engineering: $1,949,824</th>
<th>Preliminary Engineering: $1,772,567</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>DALLAS COW</td>
</tr>
<tr>
<td>0918-47-209</td>
<td>0918-47-209</td>
<td>VA</td>
</tr>
<tr>
<td>VA</td>
<td>C</td>
<td>CEDAR HILL</td>
</tr>
<tr>
<td>0918-47-209</td>
<td>0918-47-209</td>
<td>CEDAR HILL</td>
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<tr>
<td>CS</td>
<td>E/D</td>
<td>BUCCAL HILL</td>
</tr>
<tr>
<td>HWY</td>
<td>PHASE</td>
<td>R</td>
</tr>
<tr>
<td>CITY</td>
<td>PROJECT SPONSOR</td>
<td>DALLAS CO</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM: SIDEWALK AND CROSSWALK IMPROVEMENTS (COMBINED) - SAFE ROUTES TO SCHOOL</td>
<td>MTP REFERENCE: 9TA Set Aside</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO: NEAR HIGH POINT ELEM, LIFE SCHOOL CEDAR HILL, JOE WILSON INT, VILLAGE TECH, WATERFORD OAKS ELEM, &amp; HIGHLAND ELEM SCHOOLS</td>
<td>FUNDING CATEGORY: 9TA Set Aside</td>
<td></td>
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<tr>
<td>TIP: SAFE ROUTES TO SCHOOL PEDESTRIAN IMPROVEMENTS IN PROXIMITY TO SCHOOLS, INCLUDING NEW CROSSWALKS, BICYCLE/PEDESTRIAN SIGNALS, SIGNAGE, AND SIDEWALK IMPROVEMENTS TO COMPLETE EXISTING SIDEWALK GAPS</td>
<td>MTP REFERENCE: BP2-002, SD2-002, TSMO2-002</td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $1,772,567
- **Preliminary Engineering:** $278,546
- **Contingencies:** $27,688
- **Indirects:** $0
- **Total Project Cost:** $2,256,058

**Funding by Category/Share:**
- **Local Contribution:** $1,949,824
- **Federal:** $1,559,860
- **State:** $0
- **Regional:** $0
- **Total:** $2,256,058

**Project History:**
- **FUNDING CATEGORY:** BP2-002, SD2-002, TSMO2-002
- **MTP REFERENCE:** 9TA Set Aside

**Construction Engineering:** $693,352

<table>
<thead>
<tr>
<th>DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM</th>
<th>Construction Engineering: $762,687</th>
<th>Preliminary Engineering: $198,168</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>DALLAS CO</td>
</tr>
<tr>
<td>0918-47-210</td>
<td>0918-47-210</td>
<td>VA</td>
</tr>
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<td>VA</td>
<td>C</td>
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</tr>
<tr>
<td>0918-47-210</td>
<td>0918-47-210</td>
<td>DALLAS</td>
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<tr>
<td>CS</td>
<td>HWY</td>
<td>PHASE: C, E = ENGINEERING, R = ROW, T = TRANSFER</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM: UNION BIKEWAY CONNECTOR, HOUSTON ST</td>
<td>MTP REFERENCE: BP2-002</td>
<td></td>
</tr>
<tr>
<td>LIMITS TO: N HARWOOD ST AT WOODALL RODGERS FWY</td>
<td>FUNDING CATEGORY: 9TA Set Aside</td>
<td></td>
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<tr>
<td>TIP: CONSTRUCT ON-STREET BIKEWAY FACILITIES</td>
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<td></td>
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<td>DESCRIPTION:</td>
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<td>REMARKS:</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction:** $198,168
- **Preliminary Engineering:** $693,352
- **Contingencies:** $9,566
- **Indirects:** $0
- **Total Project Cost:** $970,421

**Funding by Category/Share:**
- **Local Contribution:** $762,687
- **Federal:** $610,150
- **State:** $0
- **Regional:** $0
- **Total:** $970,421

**Project History:**
- FUNDING SHOWN AS 9TAP IN ESTIP PER TXDOT TPP SINCE 9TA IS NOT A FUNDING CATEGORY OPTION IN THE ESTIP
## RURAL PROJECTS
**FY 2021 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>C</td>
<td>VARIOUS</td>
<td>DALLAS CO</td>
<td>REV DATE: 07/2020</td>
<td>$2,292,585</td>
</tr>
</tbody>
</table>

**LIMITS FROM:**
TRAIL CONNECTIONS TO FUTURE CYPRESS WATERS COTTON BELT RAIL STATION: FROM SOUTH OF CYPRESS WATERS COTTON BELT STATION

**LIMITS TO:**
TO EXISTING TRAIL NORTH OF OLYMPUS BLVD

**TIP:**
CONSTRUCT SHARED USE PATH AND RELATED PEDESTRIAN AND BICYCLE IMPROVEMENTS (PEDESTRIAN CROSSWALKS, SIGNAGE, LIGHTING, AND SIGNALS) IN PROXIMITY OF THE FUTURE CYPRESS WATERS COTTON BELT RAIL STATION

**REMARKS:**

### Construction Engineering:
$150,375

###Total Project Cost Information:

**Total Project Cost:**
$3,046,210

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td></td>
<td>$1,834,068</td>
<td>$0</td>
<td>$0</td>
<td>$458,517</td>
<td>$2,292,585</td>
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### Funding by Share:

<table>
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<tr>
<th>Share</th>
<th>$1,834,068</th>
<th>$0</th>
<th>$0</th>
<th>$458,517</th>
<th>$2,292,585</th>
</tr>
</thead>
</table>

### Construction Engineering:
$2,292,585

### Total Project Cost Information:

**Total Project Cost:**
$13,007,648

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td></td>
<td>$1,316,563</td>
<td>$0</td>
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### Funding by Share:

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<tr>
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<th>$0</th>
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</table>

### Construction Engineering:
$2,325,400

### Total Project Cost Information:

**Total Project Cost:**
$30,298,693

### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td></td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$200,000</td>
<td>$1,325,400</td>
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### Funding by Share:

<table>
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<tr>
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<th>$0</th>
<th>$0</th>
<th>$200,000</th>
<th>$1,325,400</th>
</tr>
</thead>
<tbody>
<tr>
<td>DISTRICT</td>
<td>COUNTY</td>
<td>CSJ</td>
<td>HWY</td>
<td>PHASE</td>
<td>CITY</td>
</tr>
<tr>
<td>----------</td>
<td>--------</td>
<td>-----</td>
<td>-----</td>
<td>-------</td>
<td>--------</td>
</tr>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-242 VA</td>
<td>C,E,R DALLAS</td>
<td>TXDOT-DALLAS</td>
<td>13,175,411</td>
</tr>
</tbody>
</table>

**Rural Projects FY 2021 (Sept - Aug)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-244 CS</td>
<td>R DALLAS</td>
<td>DALLAS</td>
<td>$4,200,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Construction Engineering:** $251,694

**Over US 75 and White Rock Creek (OFF SYSTEM SECTION)**

**Nox (lbs/day):** 13.73

**Voc (lbs/day):** 15.06

**Preliminary Engineering:** $742,946

**Construction:** $13,175,411

**Right Of Way:** $251,694

**Contingencies:** $89,129

**Indirects:** $0

**Total Project Cost:** $13,175,411

**Local Contribution Paid by City of Dallas**

---

**Local Contribution Paid by Union Pacific Railroad, City of Dallas, and Dallas County**

**Construction:** $13,313,653

**Preliminary Engineering:** $3,602,950

**Contingencies:** $189,054

**Indirects:** $0

**Total Project Cost:** $21,839,534

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
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</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-246 CS</td>
<td>E,R GLENN HEIGHTS</td>
<td>TXDOT-DALLAS</td>
<td>$3,500,000</td>
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<td></td>
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</table>

**Construction:** $21,562,834

**Right Of Way:** $5,829,417

**Construction Engineering:** $1,217,742

**Contingencies:** $560,509

**Indirects:** $0

**Total Project Cost:** $30,170,502

**Local Contribution Paid by Glenn Heights, Dallas County, and Franchise Utility Companies**

---

**Phase in FY 2021 is for ROW, R Phase in FY 2022 is for Utilities**

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $742,946
- **Right Of Way:** $2,361,555
- **Construction:** $10,070,910
- **Contingencies:** $89,129
- **Indirects:** $0
- **Total Project Cost:** $13,175,411

**Authorized Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $11,666,101
- **Local Contribution:** $11,666,101
- **Funding By Category:** $0
- **Funding By Share:** $13,175,411

**Project History:**

- Authorized Funding by Category/Share:
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $4,200,000
  - **Local Contribution:** $4,200,000
  - **Funding By Category:** $4,200,000
  - **Funding By Share:** $4,200,000

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer

VII-134
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-47-269</td>
<td>CS</td>
<td>R</td>
<td>IRVING</td>
<td>IRVING</td>
<td>$5,518,640</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON SH 356/IRVING BLVD/2ND STREET FROM SOWERS ROAD</td>
<td>LIMITS TO:</td>
<td>STRICKLAND PLAZA</td>
<td>TIP</td>
<td>RECONSTRUCT FROM 3 TO 2 LANES WITH A BICYCLE LANE, SIDEWALK IMPROVEMENTS, AND ON-STREET PARKING FROM SOWERS ROAD TO STRICKLAND PLAZA</td>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF IRVING</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,787,410
- Right Of Way: $5,518,640
- Construction: $12,755,460
- Construction Engineering: $420,000
- Contingencies: $93,600
- Indirects: $0
- Bond Financing: $0

**Total Project Cost: $20,575,110**

**Authorized Funding by Category/Share:**

<table>
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<tr>
<th>BLC</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$5,518,640</td>
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**Funding by Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Total: $5,518,640

**Project History:**

- Authorized Funding by Category/Share: $5,518,640

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-47-273</td>
<td>VA</td>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>$400,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION</td>
<td>LIMITS TO:</td>
<td>RICHARDSON CITY LIMIT</td>
<td>TIP</td>
<td>CONSTRUCT SHARED USE PATH</td>
<td>DESCRIPTION:</td>
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</tr>
<tr>
<td>REMARKS:</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Preliminary Engineering: $400,000
- Right Of Way: $0
- Construction: $3,600,000
- Construction Engineering: $160,400
- Contingencies: $56,800
- Indirects: $0
- Bond Financing: $0

**Total Project Cost: $4,217,200**

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>BLC</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<td>$80,000</td>
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</table>

**Funding by Share:**

- Federal: $400,000
- State: $0
- Regional: $0
- Local: $0
- Total: $400,000

**Project History:**

- Authorized Funding by Category/Share: $400,000

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

VII-135
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-274 VA</td>
<td>SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW</td>
<td>E</td>
<td>DALLAS</td>
<td>REV DATE: 07/2020</td>
<td>FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- **Construction Engineering:** $400,000
- **Right Of Way:** $0
- **Construction:** $3,600,000
- **Contingencies:** $56,800
- **Indirects:** $0
- **Total Project Cost:** $4,217,200

**Authorized Funding by Category/Share:**
- Federal: $400,000
- State: $0
- Regional: $80,000
- Local: $0
- Local Contribution: $80,000
- Funding By Category: $400,000

**Funding by Share:**
- Federal: $400,000
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $400,000
- Bond Financing: $0

---

**Construction Engineering:** $245,000
**Right Of Way:** $200,000
**Construction:** $8,000,000
**Construction Engineering:** $245,000
**Contingencies:** $54,600
**Indirects:** $0
**Total Project Cost:** $9,749,600

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Funding By Category: $1,250,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Bond Financing: $0

---

**Construction Engineering:** $65,702
**Right Of Way:** $0
**Construction:** $1,331,019
**Construction Engineering:** $65,702
**Contingencies:** $23,266
**Indirects:** $0
**Total Project Cost:** $4,493,608

**Authorized Funding by Category/Share:**
- Federal: $281,897
- State: $0
- Regional: $0
- Local: $70,474
- Local Contribution: $0
- Funding By Category: $352,371

**Funding by Share:**
- Federal: $281,897
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $352,371
- Bond Financing: $0

---

**Construction Engineering:** $1,250,000
**Right Of Way:** $0
**Construction:** $8,000,000
**Construction Engineering:** $245,000
**Contingencies:** $54,600
**Indirects:** $0
**Total Project Cost:** $9,749,600

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Funding By Category: $1,250,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Bond Financing: $0

---

**Construction Engineering:** $1,250,000
**Right Of Way:** $200,000
**Construction:** $8,000,000
**Construction Engineering:** $245,000
**Contingencies:** $54,600
**Indirects:** $0
**Total Project Cost:** $9,749,600

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Funding By Category: $1,250,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Bond Financing: $0

---

**Construction Engineering:** $1,250,000
**Right Of Way:** $200,000
**Construction:** $8,000,000
**Construction Engineering:** $245,000
**Contingencies:** $54,600
**Indirects:** $0
**Total Project Cost:** $9,749,600

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Funding By Category: $1,250,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,250,000
- Bond Financing: $0
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**RURAL PROJECTS FY 2021 (SEPT - AUG)**

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<td>0918-47-294</td>
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<td>E</td>
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<td>NCTCOG</td>
<td>$400,000</td>
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**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $35,000
  - Right Of Way: $0
  - Construction: $350,000
  - Construction Engineering: $12,632
  - Contingencies: $4,473
  - Indirects: $0
  - Bond Financing: $0
  - **Total Project Cost:** $402,105

**Authorized Funding by Category/Share:**

- Federal: $280,000
- State: $0
- Regional: $0
- Local: $70,000
- Local Contribution: $0
- **Funding by Category:** $350,000

**Project History:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $0
  - Right Of Way: $0
  - Construction: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - **Total Project Cost:** $400,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $80,000
- Local: $0
- Local Contribution: $0
- **Funding by Category:** $80,000

**Project History:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $400,000
  - Right Of Way: $0
  - Construction: $0
  - Construction Engineering: $0
  - Contingencies: $0
  - Indirects: $0
  - Bond Financing: $0
  - **Total Project Cost:** $400,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $80,000
- Local: $0
- Local Contribution: $0
- **Funding by Category:** $80,000

**Funding by Share:**

- **Funding by Share:** $400,000

**Total Project Cost Information:**

- Preliminary Engineering: $400,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $400,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $80,000
- Local: $0
- Local Contribution: $0
- **Funding by Category:** $80,000

**Funding by Share:**

- **Funding by Share:** $400,000

**Total Project Cost Information:**

- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $0

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- **Funding by Category:** $0

**Funding by Share:**

- **Funding by Share:** $0

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-137
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<td>$559,390</td>
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**RURAL PROJECTS FY 2021 (SEPT - AUG)**

**DISTRICT COUNTY CSJ HWY PHASE CITY PROJECT SPONSOR YOE COST**

**Construction Engineering:** $263,759

- **DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:** $559,390

- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $559,390
  - **Preliminary Engineering:** $559,390
  - **Right Of Way:** $600,000
  - **Construction:** $7,662,535
  - **Construction Engineering:** $263,759
  - **Contingencies:** $93,401
  - **Indirects:** $0
  - **Bond Financing:** $0
  - **Total Project Cost:** $8,179,085

- **Funding By Category/Share:**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $111,878
  - **Local:** $0
  - **Local Contribution:** $0
  - **Funding By Category:** $111,878

- **NOX (LBS/DAY):** 15.52
- **VOC (LBS/DAY):** 16.01

**Authorized Funding by Category/Share:**

- **Construction:** $559,390
- **Preliminary Engineering:** $559,390
- **Contingencies:** $220,100
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $18,841,650

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

**Project History:**

- 111,878 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC) (MPO) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

- MPO PROJECT ID: 111,878

- Project History:

- Authorized Funding by Category/Share:
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $5,500,000
  - **Funding By Category:** $5,500,000

- **NOX (LBS/DAY):** 31.54
- **VOC (LBS/DAY):** 34.60

- **Project History:**

- Authorized Funding by Category/Share:
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local:** $2,000,000
  - **Local Contribution:** $5,500,000
  - **Funding By Category:** $10,000,000
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<td>DALLAS</td>
<td>0918-47-305 VA</td>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>CHESS RIVER FIELD STUDY ON FORMER NAVAL AIR STATION; BOUNDED BY EAST JEFFERSON BLVD ON THE NORTH, AND MOUNTAIN</td>
<td>$2,000,000</td>
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<td>LIMITS FROM:</td>
<td>CREEK LAKE ON THE SOUTHEAST, SOUTH, AND SOUTHWEST AND OTHER PRIVATE DRIVES ALONG THE PERIMETER</td>
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<tr>
<td>LIMITS TO:</td>
<td>DEVELOP A MASTER PLAN FOR MULTIMODAL ACCESS, INTERNAL CIRCULATION, &amp; ASSOCIATED INFRASTRUCTURE IN SUPPORT OF SUSTAINABILITY, ECON VITALITY &amp; INNOVATIVE &quot;SMART CITY&quot; SOLUTIONS FOR 738 ACRE SITE AT HENSLEY FIELD (FORMER NAVAL AIR STATION) &amp; SURROUNDING AREA</td>
<td></td>
<td></td>
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<td></td>
<td></td>
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<tr>
<td>DESCRIPTION:</td>
<td>LOCAL CONTRIBUTION BY CITY OF DALLAS</td>
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**Total Project Cost Information:**

- Construction: $2,000,000
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,000,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $2,000,000
- Local Contribution: $2,000,000
- Funding By Category: $2,000,000

**Funding by Share:**

- Local: $2,000,000
- Total: $2,000,000

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<td>DALLAS</td>
<td>0918-47-306 VA</td>
<td>E</td>
<td>DALLAS</td>
<td>DALLAS</td>
<td>OAK FARM LOCAL CORRIDORS CONCEPTUAL ENG STUDY; BOUNDED BY IH 30 TO THE NORTH; TRINITY RIVER TO THE NORTHEAST</td>
<td>$1,195,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>BECKLEY AVE, ELBSETH ST, &amp; ZANG BLVD TO THE WEST; CUMBERLAND ST &amp; MARALIS AVE TO THE SW; &amp; THE DART RED LINE TO THE SE</td>
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<td></td>
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<tr>
<td>LIMITS TO:</td>
<td>RECONSTRUCT ROADWAYS TO IMPLEMENT COMPLETE STREETS, INCLUDING CONSTRUCTING SIDEWALK, TRANSIT STOP, BIKE LANE, ON STREET PARKING AND STREETSCAPE IMPROVEMENTS; CONSTRUCT CORRIDOR CONNECTIONS; AND TRAFFIC CALMING</td>
<td></td>
<td></td>
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<td>DESCRIPTION:</td>
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<td></td>
<td></td>
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</table>

**Total Project Cost Information:**

- Preliminary Engineering: $1,195,000
- Right Of Way: $0
- Construction: $26,000,000
- Construction Engineering: $47,903
- Contingencies: $16,963
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $27,259,866

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $239,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $239,000

**Funding by Share:**

- Local: $239,000
- Total: $239,000

---

**Project History:**

- Texas Department of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match are not calculated in funding total; Regional TDCs.
### Dallas District Projects

#### FY 2021 (Sept - Aug)

<table>
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<tr>
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<td>0918-47-307</td>
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<td>E</td>
<td>DALLAS</td>
<td>NCTCOG</td>
<td>$3,405,000</td>
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#### Total Project Cost Information:

| Cost of Approved Phases | $3,405,000 |

#### Authorized Funding by Category/Share:

- **Federal**: $0
- **State**: $0
- **Regional**: $681,000
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $3,405,000

#### Funding by Share:

- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Funding By Share**: $3,405,000

---

#### Construction Engineering:

- **Cost**: $136,541

---

#### Other - Cat 3 - TDC (MPO):

- **Funding Category**: 7
- **MTP Reference**: BP2-002, MO3-001

---

#### Project History:

- 681,000 of Transportation Development Credits (Cat 3 - TDC [MPO]) utilized in lieu of a Local Match are not calculated in funding total; Dallas Policy Bundle TDCs; Joppa Neighborhood Improvement; R Phase in FY 2021 is ROW, R Phase in FY 2022 is Utilities.

---

#### Total Project Cost Information:

| Cost of Approved Phases | $1,250,000 |

#### Authorized Funding by Category/Share:

- **Federal**: $0
- **State**: $0
- **Regional**: $250,000
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $250,000

#### Funding by Share:

- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Funding By Share**: $250,000

---

#### Construction Engineering:

- **Cost**: $6,700,000

---

#### Construction-

- **Cost**: $8,092,310

---

#### Project History:

- 250,000 of Transportation Development Credits utilized in lieu of a Local Match and are not calculated in funding total; Dallas Policy Bundle TDGs; Joppa Neighborhood Improvement; R Phase in FY 2021 is ROW, R Phase in FY 2022 is Utilities.

---

#### Remarks:

- Conceptual engineering study to reconst roadways to implement complete streets, including: on-street parking, sidewalks, bike lanes/paths, convert to 2-way operations, remove ramps, improve accessibility by streetcar, add traffic calming.

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**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
<table>
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<td>BALCH SPRINGS</td>
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<td></td>
<td>LIMITS TO:</td>
<td>BETWEEN LAKE JUNE RD AND GLENSHIRE</td>
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<td>Remarks:</td>
<td>LOCAL MATCH NOT REQUIRED</td>
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<td>FLOYD ELEMENTARY SAFE ROUTES TO SCHOOL; CONSTRUCT NEW SIDEWALK, REMOVE/REPLACE EXISTING SIDEWALK AND ADA RAMPS, RELOCATION OF SCHOOL FLASHER AND SIGNAGE</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $234,537
- Right Of Way: $0
- Construction: $718,797
- Contingencies: $9,364
- Indirects: $0
- Total Project Cost: $972,589

**Authorized Funding by Category/Share:**
- Federal: $234,537
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding by Category: $234,537

**Project History:**
- 2019 STATE TA SET ASIDE CALL FOR PROJECTS
- BP2-002
- MTP REFERENCE: 9TA Set Aside

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**Total Project Cost Information:**
- Preliminary Engineering: $500,000
- Right Of Way: $324,960
- Construction: $5,799,833
- Contingencies: $14,125
- Indirects: $0
- Total Project Cost: $6,669,606

**Authorized Funding by Category/Share:**
- Federal: $100,000
- State: $0
- Regional: $100,000
- Local: $0
- Local Contribution: $0
- Funding by Category: $500,000

**Project History:**
- 100,000 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
- NRSA1-DAL-323
- MTP REFERENCE: NRS1-DAL-323

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**Total Project Cost Information:**
- Preliminary Engineering: $100,000
- Right Of Way: $0
- Construction: $1,000,000
- Contingencies: $35,000
- Indirects: $0
- Total Project Cost: $1,150,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $800,000
- Local: $200,000
- Local Contribution: $0
- Funding by Category: $1,000,000

**Project History:**
- RTR122
- MTP REFERENCE: RTR122
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**Total Project Cost Information:**

- **Preliminary Engineering:** $562,500
- **Right Of Way:** $0
- **Construction:** $8,550,000
- **Construction Engineering:** $84,375
- **Contingencies:** $196,675
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $9,393,750

**Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $450,000
- **Local:** $112,500
- **Local Contribution:** $0
- **Funding by Category:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $112,500
- **Local Contribution:** $0
- **Funding by Share:** $0

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $8,200,000
- **Right Of Way:** $150,000
- **Construction:** $37,429,792
- **Construction Engineering:** $84,375
- **Contingencies:** $327,546
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $47,032,308

**Funding by Category/Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $2,599,785
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Category:** $0

**Funding by Share:**

- **Federal:** $0
- **State:** $0
- **Regional:** $2,599,785
- **Local:** $0
- **Local Contribution:** $0
- **Funding by Share:** $0

---

**Total Project Cost Information:**

- **Preliminary Engineering:** $8,401,592
- **Right Of Way:** $0
- **Construction:** $37,429,792
- **Construction Engineering:** $561,480
- **Contingencies:** $198,282
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $46,540,100

**Funding by Category/Share:**

- **Federal:** $8,401,592
- **State:** $0
- **Regional:** $0
- **Local:** $2,100,398
- **Local Contribution:** $0
- **Funding by Category:** $0

**Funding by Share:**

- **Federal:** $8,401,592
- **State:** $0
- **Regional:** $0
- **Local:** $2,100,398
- **Local Contribution:** $0
- **Funding by Share:** $0
### Dallas COLLIN 1013-01-038 FM 546 E,R VARIOUS TXDOT-DALLAS $500,000

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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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**Construction Engineering:**
- $45,276

**DALLAS DISTRICT PROJECTS YEAR:**
- FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Description:**
- AT FM 3286 INTERSECTION

**Remarks:**
- CONSTRUCT INTERSECTION IMPROVEMENTS

### Dallas COLLIN 1013-01-025 FM 546 E,R VARIOUS TXDOT-DALLAS $70,541,431

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**Construction Engineering:**
- $2,384,281

**DALLAS DISTRICT PROJECTS YEAR:**
- FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Description:**
- AT US 287 IN WAXAHACHIE

**Remarks:**
- RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)

### Dallas ROYAL 1017-01-015 FM 552 E,R ROCKWALL TXDOT-DALLAS $12,502,368

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**Construction Engineering:**
- $18,500,000

**DALLAS DISTRICT PROJECTS YEAR:**
- FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Description:**
- AT US 287 IN WAXAHACHIE

**Remarks:**
- RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)

### Dallas ROCKWALL 1017-01-015 FM 552 E,R ROCKWALL TXDOT-DALLAS $18,500,000

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**Construction Engineering:**
- $2,384,281

**DALLAS DISTRICT PROJECTS YEAR:**
- FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Description:**
- AT US 287 IN WAXAHACHIE

**Remarks:**
- RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)

### Dallas ROCKWALL 1017-01-015 FM 552 E,R ROCKWALL TXDOT-DALLAS $18,500,000

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**Construction Engineering:**
- $18,500,000

**DALLAS DISTRICT PROJECTS YEAR:**
- FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Description:**
- AT US 287 IN WAXAHACHIE

**Remarks:**
- RECONSTRUCT AND WIDEN 2 LANE RURAL TO 4 LANE DIVIDED URBAN ROADWAY (ULTIMATE 6)
### Rural Projects FY 2021 (Sept - Aug)

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**Construction Engineering:**

- $5,814,359

**Total Project Cost Information:**

- **Construction:** $93,093,891
- **Preliminary Engineering:** $10,000,000
- **Contingencies:** $2,332,777
- **Indirects:** $0
- **Total Project Cost:** $143,241,027

**Right Of Way:**

- $32,000,000

**Funding Category:**

- RSA1-2.710.300, RSA1-2.710.325

**MTP Reference:**

- 13035.1

**MPO Project ID:**

- REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

**Project History:**

- Authorized Funding by Category/Share:
  - **Federal:** $10,000,000
  - **State:** $10,000,000
  - **Regional:** $0
  - **Local:** $0
  - **Local Contribution:** $0
  - **Total Funding By Category:** $20,000,000

- **SW PE:** $0
- **SW ROW:** $25,600,000

- **Funding by Share:**
  - **Federal:** $10,000,000
  - **State:** $10,000,000
  - **Regional:** $0
  - **Local:** $0
  - **Total Funding By Share:** $20,000,000

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<th>DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM</th>
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<td><strong>Construction:</strong> $93,093,891</td>
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<td><strong>Preliminary Engineering:</strong> $10,000,000</td>
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<td><strong>Federal:</strong> $10,000,000</td>
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<tr>
<td><strong>Total Funding By Share:</strong> $20,000,000</td>
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---

**Construction Engineering:**

- $2,057,582

**Total Project Cost Information:**

- **Construction:** $39,673,559
- **Preliminary Engineering:** $2,095,205
- **Contingencies:** $947,074
- **Bond Financing:** $0
- **Total Project Cost:** $53,273,420

**Right Of Way:**

- $8,500,000

**Funding Category:**

- RSA1-2.710.325

**MTP Reference:**

- 13035.2

**MPO Project ID:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

**Project History:**

- Authorized Funding by Category/Share:
  - **Federal:** $2,095,205 |
  - **State:** $2,095,205 |
  - **Regional:** $0 |
  - **Local:** $0 |
  - **Local Contribution:** $0 |
  - **Total Funding By Category:** $4,190,410

- **SW PE:** $0 |
- **SW ROW:** $6,800,000 |

- **Funding by Share:**
  - **Federal:** $2,095,205 |
  - **State:** $2,095,205 |
  - **Regional:** $0 |
  - **Local:** $0 |
  - **Total Funding By Share:** $4,190,410

---

**Construction Engineering:**

- $1,915,770

**Total Project Cost Information:**

- **Construction:** $10,595,205
- **Preliminary Engineering:** $2,095,205
- **Contingencies:** $947,074
- **Bond Financing:** $0
- **Total Project Cost:** $15,647,484

**Right Of Way:**

- $8,500,000

**Funding Category:**

- RSA1-2.710.325

**MTP Reference:**

- 13035.2

**MPO Project ID:** REGIONAL 10-YEAR PLAN PROJECT; RELATED TO TIP 13035.1/CSJ 1051-01-051

**Project History:**

- Authorized Funding by Category/Share:
  - **Federal:** $2,095,205 |
  - **State:** $2,095,205 |
  - **Regional:** $0 |
  - **Local:** $0 |
  - **Local Contribution:** $0 |
  - **Total Funding By Category:** $4,190,410

- **SW PE:** $0 |
- **SW ROW:** $6,800,000 |

- **Funding by Share:**
  - **Federal:** $2,095,205 |
  - **State:** $2,095,205 |
  - **Regional:** $0 |
  - **Local:** $0 |
  - **Total Funding By Share:** $4,190,410

---
## Rural Projects FY 2021 (Sept - Aug)

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<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Denton</td>
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<td>E</td>
<td>Krum</td>
<td>TXDOT-Dallas</td>
<td>$2,500,000</td>
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### Construction Engineering:

- Cost: $2,453,692

### Project History:

- Funding Category: NRSA1-DAL-318
- MTP Reference: 55267

### Remarks:

- Limits From: FM 156
- Limits To: KRUM
- Description: Widen and reconstruct from 2 lane rural to 4/6 lane urban divided roadway
- Remarks: TIP 07/2020

---

### Total Project Cost Information:

- Construction: $2,500,000
- Preliminary Engineering: $2,500,000
- Contingencies: $1,129,398
- Indirects: $0
- Total Project Cost: $66,056,448

---

### Project History:

- Funding Category: NRSA1-DAL-319
- MTP Reference: SW PE

### Remarks:

- Limits From: FM 156
- Limits To: KRUM
- Description: Widen and reconstruct from 2 lane rural to 4/6 lane urban divided roadway
- Remarks: TIP 07/2020

---

### Total Project Cost Information:

- Construction: $250,000
- Preliminary Engineering: $1,500,000
- Contingencies: $572,500
- Indirects: $0
- Total Project Cost: $33,045,000

---

### Project History:

- Funding Category: FT1-28.40.4, FT3-007
- MTP Reference: SW PE

### Remarks:

- Limits From: IH 35
- Limits To: VARIOUS
- Description: Roadway
- Remarks: TIP 07/2020

---

### Total Project Cost Information:

- Construction: $9,440,000
- Preliminary Engineering: $530,000
- Contingencies: $328,900
- Indirects: $0
- Total Project Cost: $19,245,200

---

### Project History:

- Funding Category: SW PE, SW ROW
- MTP Reference: FT1-28.40.4, FT3-007

### Remarks:

- Limits From: IH 30
- Limits To: Grand Prairie
- Description: Roadway
- Remarks: TIP 07/2020

---

### Total Project Cost Information:

- Construction: $7,128,000
- Preliminary Engineering: $1,782,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $8,910,000

---

### Project History:

- Funding Category: SW PE, SW ROW
- MTP Reference: FT1-28.40.4, FT3-007

### Remarks:

- Limits From: IH 30
- Limits To: Grand Prairie
- Description: Roadway
- Remarks: TIP 07/2020

---

### Total Project Cost Information:

- Construction: $1,500,000
- Preliminary Engineering: $530,000
- Contingencies: $328,900
- Indirects: $0
- Total Project Cost: $19,245,200

---

### Project History:

- Funding Category: NRSA1-DAL-318
- MTP Reference: SW PE

### Remarks:

- Limits From: IH 30
- Limits To: Grand Prairie
- Description: Roadway
- Remarks: TIP 07/2020

---

### Total Project Cost Information:

- Construction: $9,440,000
- Preliminary Engineering: $530,000
- Contingencies: $328,900
- Indirects: $0
- Total Project Cost: $19,245,200

---

### Project History:

- Funding Category: NRSA1-DAL-319
- MTP Reference: SW PE

### Remarks:

- Limits From: IH 30
- Limits To: Grand Prairie
- Description: Roadway
- Remarks: TIP 07/2020
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<td>TIP</td>
<td>INSTALLATION OF NEW DYNAMIC MESSAGE SIGNS AND NEW CCTV CAMERAS</td>
<td>REV DATE: 07/2020</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $75,000
- Right Of Way: $0
- Construction: $500,600
- Construction Engineering: $12,938
- Contingencies: $29,111
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $617,649

**Authorized Funding by Category/Share:**
- Federal: $400,480
- State: $100,120
- Regional: $0
- Local: $0
- Local Contribution: $0
- Bond Financing: $0
- Total: $500,600

**Funding Share:**
- Federal: $400,480
- State: $100,120
- Regional: $0
- Local: $0
- Bond Financing: $0
- Total: $500,600

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<td>REV DATE: 07/2020</td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $2,000,000
- Right Of Way: $9,000,000
- Construction: $43,573,208
- Construction Engineering: $2,139,446
- Contingencies: $984,755
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $57,697,408

**Authorized Funding by Category/Share:**
- Federal: $7,200,000
- State: $900,000
- Regional: $2,900,000
- Local: $0
- Local Contribution: $0
- Bond Financing: $0
- Total: $9,000,000

**Funding Share:**
- Federal: $7,200,000
- State: $2,900,000
- Regional: $2,000,000
- Local: $0
- Bond Financing: $0
- Total: $11,000,000

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**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $5,000,000
- Construction: $27,220,458
- Construction Engineering: $1,336,524
- Contingencies: $615,182
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $35,672,164

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $1,500,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Bond Financing: $0
- Total: $1,500,000

**Funding Share:**
- Federal: $0
- State: $2,000,000
- Regional: $0
- Local: $0
- Bond Financing: $0
- Total: $5,000,000

---

**Construction Engineering:**
- $2,139,446

**Preliminary Engineering:**
- $75,000

**Contingencies:**
- $29,111

**Indirects:**
- $0

**Right Of Way:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $617,649

**Funding by Category:**
- Bond Financing: $0

**Funding by Share:**
- Bond Financing: $0
## RURAL PROJECTS FY 2021 (SEPTEMBER - AUGUST)

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### Project History:
- Related to Tip 54035/CSJ 1290-03-020 and Tip 55151/CSJ 1290-05-019

### Construction Engineering:
$417,701

### Right Of Way:
$500,000

### Bond Financing:
$0

### Total Project Cost:
$1,916,814

#### Total Project Cost Information:
- Preliminary Engineering: $500,000
- Construction: $17,462,005
- Contingencies: $288,436
- Total Project Cost: $19,168,142

### Authorized Funding by Category/Share:
- Federal: $0
- State: $500,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category:
  - SW PE: $500,000
  - SW ROW: $0

### Funding by Share:
- $400,000
- $550,000
- $0
- $50,000
- $0
- $1,000,000

---

## FOR COUNTY PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### DALLAS DISTRICT PROJECTS

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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### Project History:
- Related to Tip 54035/CSJ 1290-03-020 and Tip 55151/CSJ 1290-05-019

### Construction Engineering:
$48,496

### Right Of Way:
$400,000

### Bond Financing:
$0

### Total Project Cost:
$2,339,715

#### Total Project Cost Information:
- Preliminary Engineering: $400,000
- Construction: $1,380,411
- Bond Financing: $0
- Total Project Cost: $2,339,715

### Authorized Funding by Category/Share:
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $1,380,411
- Funding By Category:
  - 3LC: $1,380,411

### Funding by Share:
- $0
- $0
- $0
- $0
- $1,380,411
- $1,380,411
### Rural Projects FY 2021 (Sept - Aug)

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#### Construction Engineering:
- $3,784,377

#### Total Project Cost Information:
- **Construction:** $76,452,055
- **Preliminary Engineering:** $1,600,000
- **Contingencies:** $764,521
- **Indirects:** $0
- **Total Project Cost:** $83,590,953

#### Funding by Category:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,600,000
- **Local Contribution:** $1,600,000

#### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $1,600,000
- **Local Contribution:** $1,600,000

---

### District Projects FY 2021-2024 Transportation Improvement Program

#### Construction Engineering:
- $151,806

#### Total Project Cost Information:
- **Construction:** $3,785,685
- **Preliminary Engineering:** $300,000
- **Contingencies:** $53,757
- **Indirects:** $0
- **Total Project Cost:** $5,291,248

#### Funding by Category:
- **Federal:** $0
- **State:** $300,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,000,000

#### Funding by Share:
- **Federal:** $0
- **State:** $300,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $1,000,000

---

### District Projects FY 2021-2024 Transportation Improvement Program

#### Construction Engineering:
- $457,445

#### Total Project Cost Information:
- **Construction:** $8,533,516
- **Preliminary Engineering:** $750,000
- **Contingencies:** $210,555
- **Indirects:** $0
- **Total Project Cost:** $18,740,362

#### Funding by Category:
- **Federal:** $0
- **State:** $750,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $750,000

#### Funding by Share:
- **Federal:** $0
- **State:** $750,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $750,000

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**Phase:** C=Construction, E = Engineering, R = Row, T = Transfer
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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### RURAL PROJECTS

**FY 2021 (SEPT - AUG)**

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<th>CSJ</th>
<th>HWY</th>
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#### Construction Engineering:
- $1,158,057

#### Right Of Way:
- $1,000,000

#### Contingencies:
- $917,211

#### Indirects:
- $0

#### Total Project Cost Information:
- **$40,052,869**

#### Fundraising Category:
- **$614,906**

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#### Project History:
- RELATED TO TIP 2017/CSJ 2250-02-013

### DALLAS DISTRICT PROJECTS

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#### Funding by Share:
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#### Project History:
- RELATED TO TIP 54005/CSJ 2351-02-017; REGIONAL 10-YEAR PLAN PROJECT

### DALLAS DISTRICT PROJECTS

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#### Funding by Share:
- $3,985,550 |

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#### Project History:
- RELATED TO TIP 54005.1/CSJ 2351-02-014; REGIONAL 10-YEAR PLAN PROJECT

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**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2021 (Sept - Aug)

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**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $10,740,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $10,740,000

**Authorized Funding by Category/Share:**
- Federal: $2,714,916
- State: $543,729
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $2,718,645

**Project History:**
- PRIOR FUNDS IN FY 2015-FY 2020
- MPO PROJECT ID: 20666
- MTP REFERENCE: 7
- FUNDING CATEGORY: MO3-002, TSMO2-001, TSMO2-002

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### Construction Engineering:

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**Total Project Cost Information:**
- Preliminary Engineering: $270,000
- Right Of Way: $0
- Construction: $2,718,645
- Construction Engineering: $111,828
- Contingencies: $64,480
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,164,953

**Authorized Funding by Category/Share:**
- Federal: $2,174,916
- State: $543,729
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $2,718,645

**Project History:**
- PRIOR FUNDS IN FY 2015-FY 2020
- MPO PROJECT ID: 14047
- MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002
- FUNDING CATEGORY: 3LC, SW PE

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### Infrastructure Improvement Projects

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<tr>
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<td></td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $644,790
- Right Of Way: $45,500
- Construction: $6,175,228
- Construction Engineering: $247,627
- Contingencies: $87,688
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $7,200,333

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $578,590
- Regional: $0
- Local: $0
- Local Contribution: $66,200
- Funding By Category: $66,200

**Project History:**
- PRIOR FUNDS IN FY 2015-FY 2020
- MPO PROJECT ID: 14047
- MTP REFERENCE: BP2-002, TSMO2-001, TSMO2-002
- FUNDING CATEGORY: 3LC, SW PE

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-151
## Rural Projects FY 2021 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Kaufman</td>
<td>2588-01-17</td>
<td>FM 548</td>
<td>R</td>
<td>Forney</td>
<td>TXDOT-Dallas</td>
<td>$17,000,000</td>
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</table>

### Project History:
- **Regional 10-Year Plan Project**, Related to TIP 55111/CSJ 2588-01-173

#### Construction Engineering:
- $2,457,889

#### Right of Way:
- $17,000,000

#### Preliminary Engineering:
- $3,300,000

#### Contingencies:
- $986,129

#### Indirects:
- $0

#### Total Project Cost:
- $32,192,814

### Project History:
- **Regional 10-Year Plan Project**, Related to TIP 55111/CSJ 2588-01-173

#### Right of Way:
- $400,000

#### Bond Financing:
- $0

#### Total Project Cost:
- $1,958,843

### Project History:
- **Regional 10-Year Plan Project**, Related to TIP 55111/CSJ 2588-01-173

#### Right of Way:
- $10,000,000

#### Bond Financing:
- $0

#### Total Project Cost:
- $65,604,025

---

**PHASE: C = Construction, E = Engineering, R = ROW, T = Transfer**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>ROCKWALL</td>
<td>2588-02-008</td>
<td>FM 548</td>
<td>R</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$5,000,000</td>
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</table>

**Construction**:
- $439,709

**DALLAS DISTRICT PROJECTS**
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**
- $4,636,870

**Preliminary Engineering:**
- $2,000,000

**Right Of Way:**
- $45,000,000

**Construction:**
- $45,545,357

**Construction Engineering:**
- $28,188,695

**Contingencies:**
- $1,182,875

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $100,365,102

**Authorization Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>MTP REFERENCE</td>
<td>0.05</td>
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<td>NOX (LBS/DAY)</td>
<td>VOC (LBS/DAY)</td>
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**Project History:**
- REGIONAL 10-YEAR PLAN PROJECT
- RELATED TO TIP 55111/CSJ 2588-03-017

---

**DALLAS DISTRICT PROJECTS**
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**
- $858,703

**Preliminary Engineering:**
- $820,000

**Right Of Way:**
- $17,800,000

**Construction:**
- $22,679,763

**Construction Engineering:**
- $858,703

**Contingencies:**
- $395,248

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $42,553,714

**Authorization Funding by Category/Share:**

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<thead>
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<th>Category</th>
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<th>Local</th>
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<tbody>
<tr>
<td>MTP REFERENCE</td>
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</table>

**Project History:**
- REGIONAL 10-YEAR PLAN PROJECT
- RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130

---

**DALLAS DISTRICT PROJECTS**
FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**
- $4,636,870

**Preliminary Engineering:**
- $2,000,000

**Right Of Way:**
- $45,000,000

**Construction:**
- $45,545,357

**Construction Engineering:**
- $28,188,695

**Contingencies:**
- $1,182,875

**Indirects:**
- $0

**Bond Financing:**
- $0

**Total Project Cost:**
- $100,365,102

**Authorization Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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<tbody>
<tr>
<td>MTP REFERENCE</td>
<td>0.05</td>
<td>0.043</td>
<td>NOX (LBS/DAY)</td>
<td>VOC (LBS/DAY)</td>
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**Project History:**
- REGIONAL 10-YEAR PLAN PROJECT
- RELATED TO TIP 54119/CSJ 2964-10-005, 54119.2/2964-10-009, 54119.3/2964-12-001, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130

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**NOTE:** PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>2964-10-009</td>
<td>SL 9</td>
<td>C</td>
<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$73,236,678</td>
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</table>

**LIMITS FROM:** ELLIS/DALLAS COUNTY LINE
**LIMITS TO:** IH 45
**DESCRIPTION:** CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES
**REMARKS:** CMAQ FUNDS FOR TURN LANES ONLY

**Total Project Cost Information:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Construction:</td>
<td>$73,236,678</td>
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<tr>
<td>Construction Engineering:</td>
<td>$2,939,193</td>
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<tr>
<td>Contingencies:</td>
<td>$749,794</td>
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<td>$0</td>
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<td>Bond Financing:</td>
<td>$0</td>
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<tr>
<td>Total Project Cost:</td>
<td>$94,425,665</td>
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</table>

**Construction Engineering:**

- **Federal:** $4,800,000
- **State:** $1,200,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $6,000,000

**Construction:**

- **Federal:** $42,484,566
- **State:** $10,621,142
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $53,105,708

**Contingencies:**

- **Federal:** $328,400
- **State:** $81,600
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $408,000

**Indirects:**

- **Federal:** $10,978,376
- **State:** $2,744,594
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $13,722,970

**Total YOE Cost of Approved Phases:** $3,009,509,209

**FY 2021 Total Authorized Funding by Share:** $3,009,509,209

**FY 2021 Total Authorized Funding by Category:** $3,009,509,209
## Rural Projects FY 2022 (Sept - Aug)

<table>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DENTON</td>
<td>0000-18-019</td>
<td>CS</td>
<td>E</td>
<td>FLOWER MOUND</td>
<td>$500,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>ON KIRKPATRICK LN (PHASE III) FROM FM 1171</td>
<td>LIMIT TO:</td>
<td>BELLAIRE BLVD</td>
<td>DESCRIPTION:</td>
<td>CONSTRUCT 0 TO 4 LANE ROADWAY</td>
<td></td>
<td></td>
</tr>
<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY CITY OF FLOWER MOUND</td>
<td></td>
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<td></td>
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### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
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<tr>
<td>Construction Engineering:</td>
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<tr>
<td>Indirects:</td>
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<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
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### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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<th>Funding By Category</th>
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<tbody>
<tr>
<td>SLC:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$500,000</td>
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</table>

### Funding by Share:

| $0 | $0 | $0 | $500,000 | $500,000 |

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0000-18-033</td>
<td>CS</td>
<td>C</td>
<td>ROWLETT</td>
<td>$3,950,000</td>
<td></td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>CHAHA RD FROM ROWLETT RD</td>
<td>LIMIT TO:</td>
<td>KIRBY RD</td>
<td>DESCRIPTION:</td>
<td>WIDEN FROM 2 LANES TO 3 LANES</td>
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<tr>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY ROWLETT</td>
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### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$3,950,000</th>
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<tbody>
<tr>
<td>Construction:</td>
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<tr>
<td>Construction Engineering:</td>
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<td>Indirects:</td>
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<td>Bond Financing:</td>
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<td>Total Project Cost:</td>
<td>$4,547,500</td>
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### Authorized Funding by Category/Share:

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<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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<td>$0</td>
<td>$0</td>
<td>$3,950,000</td>
<td>$3,950,000</td>
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### Funding by Share:

| $0 | $0 | $0 | $3,950,000 | $3,950,000 |

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<table>
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<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0000-18-103</td>
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<td>C</td>
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<tr>
<td>LIMITS FROM:</td>
<td>SH 121</td>
<td>LIMIT TO:</td>
<td>US 380</td>
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<td>RECONSTRUCT AND WIDEN FROM 0/6 TO 8 LANE TOLL ROAD AND RECONSTRUCT 4/6 TO 6 CONTINUOUS FRONTAGE ROADS</td>
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<td></td>
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<tr>
<td>REMARKS:</td>
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### Total Project Cost Information:

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<tr>
<th>Cost of Approved Phases:</th>
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<tbody>
<tr>
<td>Construction:</td>
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<td>Contingencies:</td>
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### Authorized Funding by Category/Share:

<table>
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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
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<td>$0</td>
<td>$0</td>
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<td>$69,089,839</td>
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### Funding by Share:

<p>| $0 | $0 | $0 | $69,089,839 | $69,089,839 |</p>
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
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<td>E</td>
<td>VARIOUS</td>
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<td>PGBT-SH 360 CONNECTOR FROM PGBT (SH 161)</td>
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<td>SH 360/SUBLETT ROAD</td>
<td>TIP</td>
<td>CONSTRUCT 0 TO 4 TOLLED COLLECTOR DISTRIBUTOR LANES</td>
<td>REMARKS:</td>
<td>LOCAL CONTRIBUTION PAID BY NTTA</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**

- Construction: $8,000,000
- Preliminary Engineering: $8,000,000
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $16,000,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $0
- Local: $8,000,000
- Local Contribution: $8,000,000
- Funding By Category: $8,000,000

**Project History:**

- Authorized Funding by Category/Share: $8,000,000

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tr>
<td>DALLAS</td>
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<td>VA</td>
<td>T</td>
<td>DALLAS</td>
<td>DART</td>
<td>$937,500</td>
</tr>
<tr>
<td>LIMITS FROM:</td>
<td>ON THE TRE FROM NOBLE BRANCH</td>
<td>LIMITS TO:</td>
<td>WEST OF MEDICAL DISTRICT DRIVE</td>
<td>TIP</td>
<td>ADD TRACK TO CREATE A DOUBLE TRACKED SECTION OF THE TRE RESULTING IN FASTER SPEEDS AND REDUCED DELAY FOR PASSENGERS</td>
<td>REMARKS:</td>
<td></td>
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**Total Project Cost Information:**

- Construction: $937,500
- Preliminary Engineering: $937,500
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $11,437,500

**Authorized Funding by Category/Share:**

- Federal: $750,000
- State: $0
- Regional: $0
- Local: $187,500
- Local Contribution: $0
- Funding By Category: $937,500

**Project History:**

- Authorized Funding by Category/Share: $937,500

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>IH 35W</td>
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<td>$2,100,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>FORT WORTH CENTRAL STATION</td>
<td>LIMITS TO:</td>
<td>TEXAS HEALTH PRESBYTERIAN HOSPITAL PARK AND RIDE LOT IN DENTON</td>
<td>TIP</td>
<td>IMPLEMENT HIGH-INTENSITY BUS SERVICE ALONG THE IH 35W CORRIDOR</td>
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<td></td>
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</table>

**Total Project Cost Information:**

- Construction: $2,100,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,100,000

**Authorized Funding by Category/Share:**

- Federal: $0
- State: $0
- Regional: $420,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $420,000

**Project History:**

- Authorized Funding by Category/Share: $2,100,000

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-156
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0009-03-048</td>
<td>SH 66</td>
<td>R</td>
<td>ROWLETT</td>
<td>TXDOT-DALLAS</td>
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<td>LIMITS FROM:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>LIMITS TO:</td>
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<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>TIP DESCRIPTION:</td>
<td>CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING LEFT AND RIGHT TURN LANES AND STORAGE BAYS</td>
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<td></td>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,459,589
- Construction: $1,659,000
- Right Of Way: $1,459,589
- Contingencies: $20,611
- Indirects: $0
- Total Project Cost: $3,797,404

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $750,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- LC: $750,000

**Project History:**
- R PHASE IN FY 2021 IS FOR ROW, R PHASE IN FY 2022 IS FOR UTILITIES

---

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**Total Project Cost Information:**
- Preliminary Engineering: $1,000,000
- Right Of Way: $10,000,000
- Construction: $25,855,107
- Construction Engineering: $1,056,379
- Contingencies: $235,422
- Indirects: $0
- Total Project Cost: $38,646,908

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $750,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- 3LC: $750,000

**Project History:**
- REGIONAL 10-YEAR PLAN PROJECT

---

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**Total Project Cost Information:**
- Preliminary Engineering: $686,000
- Right Of Way: $4,000,000
- Construction: $21,201,649
- Construction Engineering: $1,041,001
- Contingencies: $479,157
- Indirects: $0
- Total Project Cost: $27,407,807

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $750,000
- Bond Financing: $0

**Authorized Funding by Category/Share:**
- SW ROW: $4,000,000

**Project History:**
- RELATED TO TIP 13026/CSJ 0047-05-054

---

**Phase:** C = Construction, E = Engineering, R = Row, T = Transfer
### Rural Projects FY 2022 (Sept - Aug)

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**Project History:** Regional 10-Year Plan Project

---

### Total Project Cost Information:

- **Construction Engineering:** $1,559,183
- **Right Of Way:** $5,000,000
- **Construction:** $28,655,102

**Description:**
- **Limits From:** TIP
- **Description:** RECONSTRUCT INTERCHANGE

**Remarks:**

---

### Authorized Funding by Category/Share:

- **Federal:** $2,092,408
- **State:** $5,231,020
- **Local:** $0

**Remarks:**

---

### Project History:

- **Total Project Cost:** $37,498,582
- **Funding by Share:** $22,924,082, $5,731,020, $0, $0, $0

---

### Total Project Cost Information:

- **Construction Engineering:** $5,525,750
- **Right Of Way:** $800,000
- **Construction:** $3,700,000

**Description:**
- **Limits From:** AT DOWDY FERRY RD
- **Description:** CONSTRUCT INTERSECTION IMPROVEMENTS, INCLUDING TEXAS U-TURN AND TURN LANES

**Remarks:**

---

### Authorized Funding by Category/Share:

- **Federal:** $2,960,000
- **State:** $740,000
- **Local:** $0

**Remarks:**

---

### Project History:

- **Total Project Cost:** $4,849,758
- **Funding by Share:** $2,960,000, $740,000, $0, $0, $0
### Rural Projects FY 2022 (Sept - Aug)

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**Project History:**

- **Limits From:** AT SH 34/ENNIS AVE
- **Description:** CONSTRUCT TEXAS U-TURNS, LEFT TURN LANE, AND TRAFFIC SIGNAL IMPROVEMENTS/RETIMING
- **Remarks:**

### Total Project Cost Information:

- **Construction Engineering:** $216,540
- **Construction:** $5,400,000
- **Preliminary Engineering:** $250,000
- **Contingencies:** $76,680
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $7,943,220

---

### Project History:

- **Limits From:** AT SH 205/FM 148
- **Description:** CONSTRUCT INTERSECTION IMPROVEMENTS (SIDEWALKS AND TURN LANES)
- **Remarks:**

### Total Project Cost Information:

- **Construction Engineering:** $451,202
- **Construction:** $9,940,608
- **Preliminary Engineering:** $2,325,000
- **Contingencies:** $226,963
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $14,943,773

---

### Project History:

- **Limits From:** ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE
- **Description:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANE AND RIGHT TURN LANES
- **Remarks:** LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY

### Total Project Cost Information:

- **Construction Engineering:** $48,120
- **Construction:** $1,200,000
- **Preliminary Engineering:** $250,000
- **Contingencies:** $17,040
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,565,160

---

**Project History:**

- **Limits From:** ON US 380/WEST UNIVERSITY DRIVE AT COMMUNITY AVE
- **Description:** CONSTRUCT INTERSECTION IMPROVEMENTS INCLUDING DUAL LEFT TURN LANE AND RIGHT TURN LANES
- **Remarks:** LOCAL CONTRIBUTION PAID BY CITY OF MCKINNEY
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**Total Project Cost Information:**
- **Preliminary Engineering:** $100,000
- **Right Of Way:** $0
- **Construction:** $3,000,000
- **Construction Engineering:** $120,300
- **Contingencies:** $42,600
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $3,262,900

**Construction Engineering:** $200,500
**Preliminary Engineering:** $300,000
**Contingencies:** $71,000
**Indirects:** $0
**Bond Financing:** $0
**Total Project Cost:** $5,571,500

**Construction:** $12,925,618
**Preliminary Engineering:** $2,733,000
**Right Of Way:** $3,500,000
**Construction:** $12,925,618
**Construction Engineering:** $632,062
**Contingencies:** $223,822
**Indirects:** $0
**Bond Financing:** $0
**Total Project Cost:** $20,014,502

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**Authorized Funding by Category/Share:**
- **Federal:** $2,400,000
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,000,000

**Funding by Share:**
- **Federal:** $2,400,000
- **State:** $1,000,000
- **Regional:** $0
- **Local:** $0
- **Total:** $3,000,000

**Authorized Funding by Category/Share:**
- **Federal:** $10,340,494
- **State:** $2,585,124
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $12,925,618

**Funding by Share:**
- **Federal:** $10,340,494
- **State:** $2,585,124
- **Regional:** $0
- **Local:** $0
- **Total:** $12,925,618
## Rural Projects FY 2022 (Sept - Aug)

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<td>RED OAK</td>
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### Construction Engineering:
- DALLAS DISTRICT PROJECTS
- FY 2021-2024 Transportation Improvement Program

#### Project History:
- Regional 10-Year Plan Project

#### Total Project Cost Information:
- Preliminary Engineering: $1,500,000
- Right Of Way: $6,000,000
- Construction: $29,246,463
- Construction Engineering: $2,122,869
- Contingencies: $1,067,842
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $39,937,174

#### Authorized Funding by Category/Share:
- Federal: $23,397,171
- State: $5,849,292
- Regional: $0
- Local: $0
- Total: $29,246,463

#### Funding by Share:
- Federal: $23,397,171
- State: $5,849,292
- Regional: $0
- Local: $0
- Total: $29,246,463

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### Construction Engineering:
- DALLAS DISTRICT PROJECTS
- FY 2021-2024 Transportation Improvement Program

#### Project History:
- Regional 10-Year Plan Project

#### Total Project Cost Information:
- Preliminary Engineering: $1,722,000
- Right Of Way: $5,000,000
- Construction: $16,541,021
- Construction Engineering: $1,464,505
- Contingencies: $674,090
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $49,010,595

####Authorized Funding by Category/Share:
- Federal: $13,232,817
- State: $3,308,204
- Regional: $0
- Local: $0
- Total: $16,541,021

#### Funding by Share:
- Federal: $13,232,817
- State: $3,308,204
- Regional: $0
- Local: $0
- Total: $16,541,021

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### Construction Engineering:
- DALLAS DISTRICT PROJECTS
- FY 2021-2024 Transportation Improvement Program

#### Project History:
- Regional 10-Year Plan Project

#### Total Project Cost Information:
- Preliminary Engineering: $490,000
- Right Of Way: $6,000,000
- Construction: $35,021,771
- Construction Engineering: $1,319,465
- Contingencies: $663,715
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $35,021,771

#### Authorized Funding by Category/Share:
- Federal: $4,800,000
- State: $600,000
- Regional: $0
- Local: $600,000
- Total: $6,000,000

#### Funding by Share:
- Federal: $4,800,000
- State: $600,000
- Regional: $0
- Local: $600,000
- Total: $6,000,000

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

**VII-161**
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**Total Project Cost Information:**
- Preliminary Engineering: $2,000,000
- Right Of Way: $8,000,000
- Construction: $44,069,808
- Construction Engineering: $1,869,273
- Contingencies: $1,290,791
- Indirects: $0

**Total Project Cost:** $57,769,872

**Funding by Share:**
- Construction: $22,609,808
- Preliminary Engineering: $1,000,000
- Contingencies: $1,290,791
- Indirects: $0

**Funding by Category:**
- Regional: $7,700,000
- Local: $14,909,808

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**Total Project Cost Information:**
- Preliminary Engineering: $200,000
- Right Of Way: $50,000
- Construction: $1,000,000
- Construction Engineering: $40,100
- Contingencies: $14,400
- Indirects: $0

**Total Project Cost:** $1,304,300

**Funding by Share:**
- Construction: $1,050,000
- Preliminary Engineering: $840,000
- Contingencies: $14,200
- Indirects: $0

**Funding by Category:**
- Local: $7,700,000

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**Total Project Cost Information:**
- Preliminary Engineering: $3,000,000
- Right Of Way: $18,500,000
- Construction: $47,817,890
- Construction Engineering: $2,102,358
- Contingencies: $967,684
- Indirects: $0

**Total Project Cost:** $72,387,932

**Funding by Share:**
- Construction: $35,164,864
- Preliminary Engineering: $28,131,891
- Contingencies: $967,684
- Indirects: $0

**Funding by Category:**
- Local: $7,032,973

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### Rural Projects

**FY 2022 (Sept - Aug)**

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#### Project History:

- **Limits From:**
- **Description:**
- **Remarks:**

### Total Project Cost Information:

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<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,560,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$1,560,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:  

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$312,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$1,560,000</td>
<td></td>
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<tr>
<td><strong>Funding by Share:</strong></td>
<td>$1,560,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</table>

### Project History:

- **Limits From:**
- **Description:**
- **Remarks:**

### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Cost of Approved Phases:</th>
<th>$1,524,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering:</td>
<td>$0</td>
</tr>
<tr>
<td>Right Of Way:</td>
<td>$0</td>
</tr>
<tr>
<td>Construction:</td>
<td>$1,524,000</td>
</tr>
<tr>
<td>Contingencies:</td>
<td>$0</td>
</tr>
<tr>
<td>Indirects:</td>
<td>$0</td>
</tr>
<tr>
<td>Bond Financing:</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong></td>
<td>$1,524,000</td>
</tr>
</tbody>
</table>

### Authorized Funding by Category/Share:  

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
<th>Funding By Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>OTHER - Cat 3 - TDC (MPO):</td>
<td>$0</td>
<td>$0</td>
<td>$304,800</td>
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<td>$0</td>
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<td><strong>Total Project Cost:</strong></td>
<td>$1,524,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Funding by Share:</strong></td>
<td>$1,524,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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</table>
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-312</td>
<td>VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$468,000</td>
</tr>
</tbody>
</table>

**TIP**
- **DESCRIPTION:** DEVELOP AND IMPLEMENT MULTIModal STRATEGIES TO INCREASE NON-SiNGLE OCCUPANT VEHICLE TRANSPORTATION OPTIONS THROUGH COORDINATED LAND USE AND TRANSPORTATION PLANNING IN PRIORITY TRANSIT CORRIDORS AND WALKABLE NEIGHBORHOODS

**REMARKS:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
<td>Federal $0</td>
<td>State $0</td>
<td>Regional $93,600</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td>Local $0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $832,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
<td>OTHER - Cat 3 - TDC (MPO): $468,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Bond Financing: $0</td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $832,000</td>
<td></td>
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</tr>
</tbody>
</table>

**Project History:**
93,600 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

| DALLAS   | VARIOUS| 0918-00-314 | VA    | C     | VARIOUS | NCTCOG | $1,695,000 |

**TIP**
- **DESCRIPTION:** TRAVEL SURVEY & DATA COLLECTION PROGRAM: TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING.

**REMARKS:**

<table>
<thead>
<tr>
<th>Total Project Cost Information:</th>
<th>Cost of Approved Phases:</th>
<th>Authorized Funding by Category/Share:</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Engineering: $0</td>
<td>Federal $0</td>
<td>State $0</td>
<td>Regional $339,000</td>
</tr>
<tr>
<td>Right Of Way: $0</td>
<td>Local $0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construction: $1,695,000</td>
<td>OTHER - Cat 3 - TDC (MPO): $1,695,000</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Construction Engineering: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contingencies: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirects: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bond Financing: $0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Project Cost:</strong> $1,695,000</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project History:**
339,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Total Project Cost Information:**

- **Construction Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,695,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,695,000

**Funding by Share:**

- **Construction:** $1,695,000
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $0
- **Total Project Cost:** $1,695,000
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-318 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$2,594,000</td>
<td></td>
</tr>
</tbody>
</table>

**RURAL PROJECTS FY 2022 (SEPT - AUG)**

**Construction Engineering:**
$0

**Preliminary Engineering:**
$0

**Right Of Way:**
$0

**Construction:**
$2,594,000

**Construction Engineering:**
$0

**Contingencies:**
$0

**Indirects:**
$0

**Total Project Cost:**
$2,594,000

**Funding by Share:**
- Federal: $2,594,000
- State: $0
- Regional: $0
- Local: $0
- Funding: $2,594,000

**Project History:**
- 518,800 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,594,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $2,594,000

---

**Construction Engineering:**
$0

**Preliminary Engineering:**
$0

**Right Of Way:**
$0

**Construction:**
$800,000

**Construction Engineering:**
$0

**Contingencies:**
$0

**Indirects:**
$0

**Total Project Cost:**
$800,000

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $200,000
- Local: $0
- Funding: $200,000

**Project History:**
- ADDITIONAL FUNDS AVAILABLE FOR THIS CSJ IN FY 2020, FY 2021, AND FY 2023
### Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-343</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$3,990,000</td>
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<tr>
<td>Limits From:</td>
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<tr>
<td>Limits To:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>TIP Description:</td>
<td>OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE; SUBSIDIZE A PORTION OF THE COST FOR STAFFING, VEHICLE LEASE COSTS, VANPOOL VEHICLE WRAPPPINGS, AND EMERGENCY RIDE HOME SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Remarks:</td>
<td>LOCAL CONTRIBUTION PAID BY DART</td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Construction: $10,660,929
- Preliminary Engineering: $0
- Contingencies: $59,338
- Indirects: $0
- Total Project Cost: $10,720,267

**Authorized Funding by Category/Share:**
- Federal: $1,197,000
- State: $0
- Regional: $0
- Local: $299,250
- Local Contribution: $2,493,750
- Total Funding: $3,990,000

**Funding by Share:**
- $1,197,000
- $0
- $0
- $299,250
- $2,493,750
- $3,990,000

---

**Project History:** ADDITIONAL FUNDING FOR THIS CSJ IN FY 2020 AND FY 2021

---

**Total Project Cost Information:**
- Construction: $400,000
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $400,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $0
- Local Contribution: $200,000
- Total Funding: $200,000

**Funding by Share:**
- $0
- $0
- $0
- $200,000
- $200,000
- $200,000

---

**Project History:** ADDITIONAL FUNDING FOR THIS CSJ IN FY 2021

---

**Total Project Cost Information:**
- Construction: $4,312,500
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $4,312,500

**Authorized Funding by Category/Share:**
- Federal: $3,450,000
- State: $862,500
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding: $4,312,500

**Funding by Share:**
- $3,450,000
- $862,500
- $0
- $0
- $0
- $4,312,500

---

**Project History:**

**Total Project Cost Information:**
- Construction: $4,312,500
- Preliminary Engineering: $0
- Contingencies: $0
- Indirects: $0
- Total Project Cost: $4,312,500

**Authorized Funding by Category/Share:**
- Federal: $3,450,000
- State: $862,500
- Regional: $0
- Local: $0
- Local Contribution: $0
- Total Funding: $4,312,500

**Funding by Share:**
- $3,450,000
- $862,500
- $0
- $0
- $0
- $4,312,500

---

**Phase:** C=Construction, E=Engineering, R=Row, T=Transfer

**VII-166**
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-348 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 07/2020</td>
<td>$312,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>FREEWAY/TRAFFIC INCIDENT MANAGEMENT PROGRAM</td>
<td>LIMITS TO: INCLUDES TRAINING FOR AGENCY EXECUTIVES AND FIRST RESPONDERS, QUICK CLEARANCE CRASH RECONSTRUCTION TRAINING, OTHER TRAINING AND EDUCATION TO PROMOTE STRATEGIES TO MITIGATE TRAFFIC INCIDENTS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DESCRIPTION:</td>
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<tr>
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</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $312,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $312,000

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $62,400
- Local: $0
- Local Contribution: $0
- Funding By Category: $62,400
- Total Project Cost: $312,000

**Project History:**
- ADDED FUNDS FOR THIS CSJ IN FY 2020 AND FY 2021

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-00-349 VA</td>
<td>C</td>
<td>VARIOUS</td>
<td>NCTCOG</td>
<td>REV DATE: 07/2020</td>
<td>$750,000</td>
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<tr>
<td>LIMITS FROM:</td>
<td>SUSTAINABILITY FOR TRANSIT</td>
<td>LIMITS TO: TRANSIT OPERATIONS REGIONAL COORDINATION</td>
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<td>RTR 121-ESA2</td>
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<td>REMARKS:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $2,250,000
- Construction Engineering: $90,225
- Contingencies: $31,950
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $2,372,175

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $750,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $750,000
- Total Project Cost: $2,372,175

**Project History:**
- ADDITIONAL FUNDS FOR THIS CSJ IN FY 2020 AND FY 2021

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-167
### Rural Projects FY 2022 (Sep - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>DALLAS</td>
<td>COLLIN</td>
<td>0918-24-253</td>
<td>SH 121 FRTG RD</td>
<td>C</td>
<td>PLANO</td>
<td>PLANO&lt;br&gt;REV DATE: 07/2020&lt;br&gt;MPO PROJECT ID: 19007&lt;br&gt;FUNDING CATEGORY: 5, OTHER - Cat 3 - TDC (MPO)&lt;br&gt;MTP REFERENCE: TSMO2-002, TSMO2-008&lt;br&gt;NOX (LBS/DAY): 0.64&lt;br&gt;VOC (LBS/DAY): 0.33</td>
<td>$402,000</td>
</tr>
</tbody>
</table>

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $402,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $402,000

**Construction Engineering:** $26,000

**Total Project Cost Information:**
- Preliminary Engineering: $180,000
- Right Of Way: $100,000
- Construction: $2,900,000
- Construction Engineering: $126,000
- Contingencies: $28,080
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $3,934,080

**Construction Engineering:** $578,000

**Authorized Funding by Category/Share:**
- Federal: $402,000
- State: $0
- Regional: $80,400
- Local: $0
- **Total Project Cost:** $402,000

**Project History:** 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**CUSTER SIGNAL CONTROLLER AND SOFTWARE UPGRADES**

**Spring Creek Pkwy**

**LIMITS FROM:** TIP

**LIMITS TO:** REV DATE: 07/2020

**DESCRIPTION:** SIGNAL CONTROLLER AND SOFTWARE UPGRADES

**REMARKS:**

**Total Project Cost Information:**
- Preliminary Engineering: $0
- Right Of Way: $0
- Construction: $402,000
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $402,000

**Construction Engineering:** $126,000

**Total Project Cost Information:**
- Preliminary Engineering: $180,000
- Right Of Way: $100,000
- Construction: $2,900,000
- Construction Engineering: $126,000
- Contingencies: $28,080
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $3,934,080

**Construction Engineering:** $578,000

**Authorized Funding by Category/Share:**
- Federal: $402,000
- State: $0
- Regional: $80,400
- Local: $0
- **Total Project Cost:** $402,000

**Project History:** 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**E LOUISIANA STREET FROM SH 5**

**LIMITS FROM:** TIP

**LIMITS TO:** REV DATE: 07/2020

**DESCRIPTION:** RECONSTRUCT FROM 2 TO 2 LANES INCLUDING ON-STREET PARKING, ROUNDABOUT AT THE INTERSECTION OF EAST LOUISIANA AND GREENVILLE ST, AND SIDEWALK IMPROVEMENTS

**REMARKS:** CMAG FUNDS ARE FOR ROUNDABOUT AND SIDEWALK IMPROVEMENTS ONLY

**Total Project Cost Information:**
- Preliminary Engineering: $180,000
- Right Of Way: $100,000
- Construction: $2,900,000
- Construction Engineering: $126,000
- Contingencies: $28,080
- Indirects: $0
- Bond Financing: $0
- **Total Project Cost:** $3,934,080

**Construction Engineering:** $578,000

**Authorized Funding by Category/Share:**
- Federal: $402,000
- State: $0
- Regional: $80,400
- Local: $0
- **Total Project Cost:** $402,000

**Project History:** 80,400 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**MCKINNEY**

**MPO PROJECT ID:** 700,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-168
### Project: North Texas Boulevard
**Description:** Design and construct intersection improvements
**MPO Project ID:** 20247
**Funding Category:** TSMO2-001
**MTP Reference:** 20247

#### Total Project Cost Information:
- **Preliminary Engineering:** $300,000
- **Construction Engineering:** $300,000
- **Contingencies:** $25,800
- **Indirects:** $0
- **Total Project Cost:** $2,653,400

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $1,700,000
- **Local:** $1,242,300
- **Local Contribution:** $0

#### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $1,700,000
- **Local:** $1,242,300
- **Total:** $2,653,400

### Project: Reconstruction of 2 to 2 lanes
**Description:** Reconstruct from 2 to 2 lanes, add bicycle lanes, widen/expand sidewalks, and add on-street parking
**MPO Project ID:** 14030
**Funding Category:** BP2-002, MO3-001, SD2-004
**MTP Reference:** TSMO2-001

#### Total Project Cost Information:
- **Preliminary Engineering:** $600,000
- **Construction Engineering:** $4,500,000
- **Contingencies:** $23,401
- **Indirects:** $0
- **Total Project Cost:** $5,228,404

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $4,080,000
- **Local:** $420,000
- **Local Contribution:** $0

#### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $4,080,000
- **Local:** $420,000
- **Total:** $5,228,404

### Project: Road Donation is Match to RTR Funds
**Description:** Design and construct intersection improvements
**MPO Project ID:** 3RTR121
**Funding Category:** RSA1-2.286.325
**MTP Reference:** RSA1-2.286.325

#### Total Project Cost Information:
- **Preliminary Engineering:** $512,679
- **Construction Engineering:** $286,967
- **Contingencies:** $349,657
- **Indirects:** $0
- **Total Project Cost:** $7,342,802

#### Authorized Funding by Category/Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $4,969,199
- **Local:** $1,242,300
- **Local Contribution:** $0

#### Funding by Share:
- **Federal:** $0
- **State:** $0
- **Regional:** $4,969,199
- **Local:** $1,242,300
- **Total:** $7,342,802
### DALLAS DISTRICT PROJECTS

#### FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>VA</td>
<td>T</td>
<td>VARIOUS</td>
<td>DCTA</td>
<td>$1,092,000</td>
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#### Project: DCTA VANPOOL PROGRAM

**OPERATE A VANPOOL SUBSIDY INITIATIVE FOR COMMUTERS TRAVELING LONG DISTANCES AND IN AREAS WITH LITTLE OR NO FIXED ROUTE SERVICE**

**LOCAL CONTRIBUTION PAID BY DCTA**

### Total Project Cost Information:

- **Construction Engineering:** $0
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,092,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,092,000

### Authorized Funding by Category/Share:

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**Funding by Share:**

- $327,600
- $0
- $81,900
- $682,500
- $409,500

### Project History:

- **Construction:** $0
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,092,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $1,092,000

---

**Note:**

- **PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
- **VII-170**
<table>
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**Total Project Cost Information:**
- **Cost of Approved Phases:** $824,120

**Authorized Funding by Category/Share:**

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**Funding by Share:**
- $0
- $0
- $659,296
- $164,824
- $0
- $824,120

---

**Construction Engineering:** $92,550

---

**DALLAS**

**Total Project Cost Information:**
- **Cost of Approved Phases:** $2,036,189

**Authorized Funding by Category/Share:**

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**Funding by Share:**
- $1,628,951
- $0
- $0
- $407,238
- $0
- $2,036,189

---

**Construction Engineering:** $39,050

---

**DALLAS**

**Total Project Cost Information:**
- **Cost of Approved Phases:** $859,100

**Authorized Funding by Category/Share:**

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**Funding by Share:**
- $687,280
- $0
- $0
- $171,820
- $0
- $859,100

---

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-171
<table>
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**Rural Projects FY 2022 (Sept - Aug)**

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**Construction Engineering:**
- $436,685

**Preliminary Engineering:**
- $134,900

**Contingencies:**
- $6,201

**Indirects:**
- $0

**Total Project Cost Information:**
- $595,297

**Authorized Funding by Category/Share:**
- **Funding by Category**
  - **Federal:** $349,348
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $87,337
  - **Total:** $436,685

**Funding by Share:**
- **NTA Set Aside:** $349,348
- **Local Contribution:** $87,337
- **Total:** $436,685

**Project History:**
- **Phase Description:**
  - **Phase in FY 2021 is for ROW, Phase in FY 2022 is for Utilities**

---

**Construction:**
- $16,100,000

**Preliminary Engineering:**
- $2,239,442

**Contingencies:**
- $395,500

**Indirects:**
- $0

**Total Project Cost Information:**
- $20,994,192

**Authorized Funding by Category/Share:**
- **Funding by Category**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $700,000
  - **Total:** $700,000

**Funding by Share:**
- **NTA Set Aside:** $0
- **Local Contribution:** $700,000
- **Total:** $700,000

**Project History:**
- **Phase Description:**
  - **Phase in FY 2021 is for ROW, Phase in FY 2022 is for Utilities**

---

**Construction:**
- $4,250,000

**Preliminary Engineering:**
- $500,000

**Contingencies:**
- $42,500

**Indirects:**
- $0

**Total Project Cost Information:**
- $5,002,875

**Authorized Funding by Category/Share:**
- **Funding by Category**
  - **Federal:** $3,400,000
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $850,000
  - **Total:** $4,250,000

**Funding by Share:**
- **NTA Set Aside:** $3,400,000
- **Local Contribution:** $850,000
- **Total:** $4,250,000

**Project History:**
- **Phase Description:**
  - **Phase in FY 2021 is for ROW, Phase in FY 2022 is for Utilities**

---

**Construction:**
- $859,250

**Preliminary Engineering:**
- $2,239,442

**Contingencies:**
- $395,500

**Indirects:**
- $0

**Total Project Cost Information:**
- $4,250,000

**Authorized Funding by Category/Share:**
- **Funding by Category**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $700,000
  - **Total:** $700,000

**Funding by Share:**
- **NTA Set Aside:** $0
- **Local Contribution:** $700,000
- **Total:** $700,000

**Project History:**
- **Phase Description:**
  - **Phase in FY 2021 is for ROW, Phase in FY 2022 is for Utilities**

---

**Construction:**
- $17,511

**Preliminary Engineering:**
- $134,900

**Contingencies:**
- $6,201

**Indirects:**
- $0

**Total Project Cost Information:**
- $195,927

**Authorized Funding by Category/Share:**
- **Funding by Category**
  - **Federal:** $0
  - **State:** $0
  - **Regional:** $0
  - **Local Contribution:** $436,685
  - **Total:** $436,685

**Funding by Share:**
- **NTA Set Aside:** $0
- **Local Contribution:** $436,685
- **Total:** $436,685
### Construction Engineering:

**DALLAS DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:**

- **Cost of Approved Phases:** $1,217,742
- **Total Project Cost:** $13,007,648

**Lancaster-Hutchins Rd**

- **Description:** Widen and Reconstruct 2 Lane Undivided Rural to 4 Lane Divided Urban

**Rural Project FY 2022 (Sep - Aug)**

<table>
<thead>
<tr>
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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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<td>LANCASTER</td>
<td>DALLAS CO</td>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $1,316,563
- **Right Of Way:** $822,882
- **Construction:** $10,113,560
- **Construction Engineering:** $516,778
- **Contingencies:** $237,865
- **Indirects:** $0
- **Total Project Cost:** $13,007,648

**Jefferson St From Wintergreen Rd to Pleasant Run Rd and Pleasant Run Rd From Jefferson St**

- **Description:** Widen and Reconstruct 2 Lane Undivided Rural to 4 Lane Divided Urban

**Rural Project FY 2022 (Sep - Aug)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $3,602,950
- **Right Of Way:** $4,200,000
- **Construction:** $13,313,653
- **Construction Engineering:** $533,877
- **Contingencies:** $237,865
- **Indirects:** $0
- **Total Project Cost:** $21,839,534

**On Prairie Creek Rd from N of Military Pkwy to North of Forney Road**

- **Description:** Widen and Reconstruct 2 Lane Undivided Rural to 4 Lane Divided Urban

**Rural Project FY 2022 (Sep - Aug)**

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>TXDOT-DALLAS</td>
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**Total Project Cost Information:**

- **Preliminary Engineering:** $1,000,000
- **Right Of Way:** $5,829,417
- **Construction:** $21,562,834
- **Construction Engineering:** $1,217,742
- **Contingencies:** $237,865
- **Indirects:** $0
- **Total Project Cost:** $30,170,502
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**Total Project Cost Information:**

- Preliminary Engineering: $1,787,410
- Right Of Way: $5,518,640
- Construction: $12,755,460
- Construction Engineering: $420,000
- Contingencies: $93,600
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $20,575,110

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional: $12,000,000
- Local: $755,460
- Local Contribution: $0
- Funding By Category: $12,755,460

**Funding by Share:**

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- $0
- $12,000,000
- $755,460
- $0
- $12,755,460

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<td>TIP DESCRIPTION:</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $3,500,000
- Right Of Way: $0
- Construction: $0
- Construction Engineering: $0
- Contingencies: $0
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $3,500,000

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional: $2,800,000
- Local: $700,000
- Local Contribution: $0
- Funding By Category: $3,500,000

**Funding by Share:**

- $2,800,000
- $0
- $0
- $700,000
- $0
- $3,500,000

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<td>PEDESTRIAN IMPROVEMENTS INCLUDING TRAFFIC SIGNALS, SIDEWALKS, CROSSWALKS, LIGHTING, AND INTERSECTION IMPROVEMENTS</td>
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**Total Project Cost Information:**

- Preliminary Engineering: $3,522,371
- Right Of Way: $2,721,250
- Construction: $1,331,019
- Construction Engineering: $65,702
- Contingencies: $23,266
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,493,608

**Authorized Funding by Category/Share:**

- Federal
- State
- Regional: $2,177,000
- Local: $544,250
- Local Contribution: $0
- Funding By Category: $2,721,250

**Funding by Share:**

- $2,177,000
- $0
- $0
- $544,250
- $0
- $2,721,250

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

---
## FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

### DALLAS DISTRICT PROJECTS

#### FY 2022 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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**RURAL PROJECTS**

**FY 2022 (SEPT - AUG)**

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<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>DALLAS</td>
<td>0918-47-286 VA C</td>
<td>DALLAS</td>
<td>REV DATE: 07/2020</td>
<td></td>
<td></td>
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</tr>
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</table>

#### Construction Engineering:

- **$725,409**

**UPTOWN MCKINNEY/COLE COUPLET:**

From Allen St to McKinney Ave;
From Carlisle St to Cole Ave;
From Allen/Carlisle: Conversion of 4-Ln One-Way Rdwy to 4-Ln Two-Way Rdwy;
From Cole: Conversion of 4-Ln One-Way Rdwy to Two-Way Rdwy;
From McKinney: Conversion of 3-Ln One-Way Rdwy to Two-Way Rdwy;
Intersection, Signal, and Pedestrian Improvements

**LOCAL CONTRIBUTION PAID BY CITY OF DALLAS; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND PEDESTRIAN IMPROVEMENTS ONLY**

**LIMITS FROM:**
- From Harvard Ave to Carlisle St
- From Cole Ave to McKinney Ave

**LIMITS TO:**
- From Allen St to Carlisle St
- From McKinney Ave to Allen St

**REMARKS:**
- Project MPO Project ID: 14046

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - Preliminary Engineering: $2,010,000
  - Construction: $18,090,000
  - Construction Engineering: $725,409
  - Contingencies: $256,878
  - Indirects: $0
  - Total Project Cost: **$21,082,287**

**Funding by Share:**

- **$13,400,000**

**Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
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<td>Total Project Cost: <strong>$21,082,287</strong></td>
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<td></td>
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</table>

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - Preliminary Engineering: $2,010,000
  - Construction: $8,000,000
  - Construction Engineering: $725,409
  - Contingencies: $54,600
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: **$9,749,600**

**Funding by Share:**

- **$200,000**

**Authorized Funding by Category/Share:**

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<thead>
<tr>
<th>Category/Share</th>
<th>Federal</th>
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</table>

---

**Project History:**

- **DESIGN-BUILD PROJECT**
- **MPO PROJECT ID:** 14046

**Construction Engineering:**

- $245,000

**UPTOWN MCKINNEY/COLE COUPLET:**

From West of Lakeside Drive

**REMARKS:**

- Local contribution to be paid by the Town of Highland Park and the City of Dallas
- Project MPO Project ID: 14046

**Total Project Cost Information:**

- **Cost of Approved Phases:**
  - Preliminary Engineering: $2,010,000
  - Construction: $8,000,000
  - Construction Engineering: $725,409
  - Contingencies: $54,600
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: **$9,749,600**

**Funding by Share:**

- **$200,000**

**Authorized Funding by Category/Share:**

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<th>Category/Share</th>
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<th>State</th>
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<th>Local</th>
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### FY 2021-2024 Transportation Improvement Program

#### Dallas District Projects

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<th>County</th>
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<th>HWY</th>
<th>Phase</th>
<th>City</th>
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<th>YOE Cost</th>
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</table>

**Construction Engineering:** $263,759

**Project History:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $595,390
  - Right Of Way: $600,000
  - Construction: $7,662,535
  - Construction Engineering: $263,759
  - Contingencies: $93,401
  - Indirects: $0
  - Bond Financing: $0

  **Total Project Cost:** $9,179,085

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local

- **Local Contribution**
- Funding By Category

**Funding by Share:**
- $500,000
- $0
- $0
- $0
- $0

- **Total:** $500,000

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<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
<th>Remarks</th>
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<td>DALLAS CO</td>
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**Construction:** $2,999,684

**Project History:**
- **Total Project Cost Information:**
  - Preliminary Engineering: $595,390
  - Right Of Way: $600,000
  - Construction: $7,662,535
  - Construction Engineering: $263,759
  - Contingencies: $93,401
  - Indirects: $0
  - Bond Financing: $0

  **Total Project Cost:** $9,179,085

**Authorized Funding by Category/Share:**
- Federal
- State
- Regional
- Local

- **Local Contribution**
- Funding By Category

**Funding by Share:**
- $500,000
- $0
- $0
- $0
- $0

- **Total:** $500,000
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<th>DISTRICT</th>
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
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<td>DALLAS</td>
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<td>0918-47-309</td>
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<td>$5,000,000</td>
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<td>LIMITS TO:</td>
<td>TIP</td>
<td>DESCRIPTION:</td>
<td>CONSTRUCT BICYCLE AND PEDESTRIAN BRIDGE ON LINFIELD ROAD OVER THE UPRR RAIL YARD</td>
<td>REMARKS:</td>
<td>RELATED TO 0918-47-310 WITH SEPARATE CSJ FOR PORTION OF CMAQ WITH A LOCAL MATCH VS TDCS</td>
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**Total Project Cost Information:**

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<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
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<tbody>
<tr>
<td>Construction</td>
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<tr>
<td>Contingencies</td>
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**Authorized Funding by Category/Share:**

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<th>Category</th>
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<th>State</th>
<th>Regional</th>
<th>Local</th>
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<td>$1,000,000</td>
<td>$0</td>
<td>$0</td>
<td>$5,000,000</td>
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</table>

**Funding by Share:**

| Category | $4,000,000 | $0 | $0 | $1,000,000 | $0 | $5,000,000 |

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<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>0918-47-310</td>
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<td>REMARKS:</td>
<td>BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-309 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE WITH TDCS); RELATED TO CSJ 0918-47-309</td>
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**Total Project Cost Information:**

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<thead>
<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
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<tbody>
<tr>
<td>Construction</td>
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<tr>
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<td><strong>Total Project Cost</strong></td>
<td><strong>$8,092,310</strong></td>
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**Authorized Funding by Category/Share:**

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**Funding by Share:**

<p>| Category | $1,750,000 | $0 | $0 | $350,000 | $0 | $1,750,000 |</p>
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<tr>
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<th>HWY</th>
<th>PHASE</th>
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<th>YOE COST</th>
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<td>BALCH SPRINGS</td>
<td>$728,688</td>
<td></td>
</tr>
</tbody>
</table>

| Limits From: | On Sheilah, Manon, Hickory, and Quail Dr |
| Limits To:   | Between Lake June Rd and Glenshire |
| Tip:         | Floyd Elementary Safe Routes to School, Construct New Sidewalk, Remove/Replace Existing Sidewalk and ADA Ramps, Relocation of School Flasher and Signage |
| Remarks:     | Local Match Not Required |

## DALLAS DISTRICT PROJECTS

### FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

#### Construction Engineering:
$9,891

#### Dallas County

<table>
<thead>
<tr>
<th>Description</th>
<th>Fund</th>
<th>Phase</th>
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</thead>
<tbody>
<tr>
<td>On Sheilah, Manon, Hickory, and Quail Dr</td>
<td>Federal</td>
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<tr>
<td>Floyd Elementary Safe Routes to School, Construct New Sidewalk, Remove/Replace Existing Sidewalk and ADA Ramps, Relocation of School Flasher and Signage</td>
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<td>$0</td>
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</tbody>
</table>

**Project History:**
2019 State TA Set Aside Call for Projects

### Construction Engineering Information:

- Preliminary Engineering: $234,537
- Right Of Way: $0
- Construction: $718,797
- Contingencies: $9,364
- Indirects: $0
- Total Project Cost: $972,589

### Hatch Category:
BP2-002

### MTP Reference:
Ref 40068

### Project ID:
MPO-2019 STATE TA SET ASIDE CALL FOR PROJECTS

### Authorized Funding by Category/Share:
- Federal: $728,688
- Local: $0
- Total: $728,688

### Funding by Share:
- Federal: $728,688
- Total: $728,688

### Construction Engineering Information:

- Preliminary Engineering: $924,970
- Right Of Way: $150,000
- Construction: $37,429,792
- Contingencies: $924,970
- Indirects: $327,546
- Total Project Cost: $47,032,308

### Hatch Category:
BP2-002, MO3-002

### MTP Reference:
Ref 6.64, 7.29

### Project ID:
MPO-2019 STATE TA SET ASIDE CALL FOR PROJECTS

### Authorized Funding by Category/Share:
- Federal: $19,576,916
- Total: $19,576,916

### Funding by Share:
- Federal: $14,716,590
- Total: $19,576,916

### Construction Engineering Information:

- Preliminary Engineering: $8,200,000
- Right Of Way: $150,000
- Construction: $37,429,792
- Contingencies: $924,970
- Indirects: $327,546
- Total Project Cost: $47,032,308

### Hatch Category:
BP2-002, MO3-002

### MTP Reference:
Ref 6.64, 7.29

### Project ID:
MPO-2019 STATE TA SET ASIDE CALL FOR PROJECTS

### Authorized Funding by Category/Share:
- Federal: $19,576,916
- Total: $19,576,916

### Funding by Share:
- Federal: $14,716,590
- Total: $19,576,916

**Phase:**
- C—Construction
- E—Engineering
- R—ROW
- T—Transfer
## Rural Projects FY 2022 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
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<th>HWY</th>
<th>Phase</th>
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<tbody>
<tr>
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<td>Denton</td>
<td>1059-01-047</td>
<td>FM 1173</td>
<td>R</td>
<td>Krum</td>
<td>TXDOT-Dallas</td>
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<tr>
<td>Limits From:</td>
<td>FM 156</td>
<td>Limits To:</td>
<td>Masch Branch Road</td>
<td>TIP: Widen and reconstruct from 2 lane rural to 4/6 lane urban divided roadway</td>
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</tr>
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</table>

### Project History:

**Cost of Approved Phases:**
- **Construction:** $49,973,358
- **Preliminary Engineering:** $2,500,000
- **Contingencies:** $1,129,398
- **Indirects:** $0

**Total Project Cost:** $66,056,448

**Funding by Category/Share:**
- **Federal:** $8,000,000
- **State:** $1,000,000
- **Regional:** $0
- **Local Contributions:** $1,000,000
- **By Category:** $10,000,000

**Funding by Share:**
- **Federal:** $8,000,000
- **State:** $1,000,000
- **Regional:** $0
- **Local Contributions:** $1,000,000
- **Bond Financing:** $0

---

### Project History:

**Cost of Approved Phases:**
- **Construction:** $25,000,000
- **Preliminary Engineering:** $1,500,000
- **Contingencies:** $572,500
- **Indirects:** $0

**Total Project Cost:** $33,045,000

**Funding by Category/Share:**
- **Federal:** $4,000,000
- **State:** $500,000
- **Regional:** $0
- **Local Contributions:** $500,000
- **By Category:** $5,000,000

**Funding by Share:**
- **Federal:** $4,000,000
- **State:** $500,000
- **Regional:** $0
- **Local Contributions:** $500,000
- **Bond Financing:** $0

---

### Project History:

**Cost of Approved Phases:**
- **Construction:** $85,000,000
- **Preliminary Engineering:** $4,000,000
- **Contingencies:** $1,921,000
- **Indirects:** $0

**Total Project Cost:** $112,094,500

**Funding by Category/Share:**
- **Federal:** $13,600,000
- **State:** $5,700,000
- **Regional:** $0
- **Local Contributions:** $1,700,000
- **By Category:** $21,000,000

**Funding by Share:**
- **Federal:** $13,600,000
- **State:** $5,700,000
- **Regional:** $0
- **Local Contributions:** $1,700,000
- **Bond Financing:** $0
### DALLAS DISTRICT PROJECTS

#### FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
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<td>TXDOT-DALLAS</td>
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</table>

#### Midlothian Parkway

- **Description:** Reconstruct and widen from 2 lane undivided rural to 4 lane urban divided (Ultimate 6 lane)
- **Funding Category:** NRSA1-DAL-193
- **Funding Reference:** MTP REF: NRSA1-30.80.5, NRSA1-30.80.6, FT3-014

**Costs:**
- **Construction:** $2,490,285
- **Preliminary Engineering:** $4,000,000
- **Contingencies:** $1,146,241
- **Indirects:** $0

**Total Project Cost:** $7,835,170

**Funding by Share:**
- **State:** $4,000,000
- **Local:** $20,000,000
- **Federal:** $24,000,000

---

**Construction Engineering:** $3,532,745

**Total Project Cost Information:**
- **Preliminary Engineering:** $4,000,000
- **Construction:** $50,718,644
- **Contingencies:** $1,146,241
- **Indirects:** $0

**Total Project Cost:** $78,355,170

---

**WEST OF COCKRELL HILL RD

- **Description:** Construct 0 to 4 lane Frontage Road
- **Funding Category:** BP2-002, TSMO2-001, TSMO2-002

**Costs:**
- **Construction:** $3,318,756
- **Preliminary Engineering:** $644,790
- **Contingencies:** $713,668
- **Indirects:** $0

**Total Project Cost:** $7,200,633

**Funding by Share:**
- **State:** $0
- **Local:** $45,500

---

**PROJECT HISTORY:

- **Region:** REGIONAL 10-YEAR PLAN PROJECT

---

**VARIABLES**

- **Phase:** C = Construction, E = Engineering, R = Row, T = Transfer

VII-180
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**RURAL PROJECTS FY 2022 (SEPT - AUG)**

**DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $446,619

**Preliminary Engineering:** $452,260

**Contingencies:** $205,572

**Indirects:** $0

**Total Project Cost:** $25,072,246

**Right Of Way:** $10,800,000

**Bond Financing:** $0

**Funding by Category:**
- Federal: $1,600,000
- State: $400,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding: $2,000,000

**NOX (LBS/DAY):** 11630.7

**VOC (LBS/DAY):** 3277.90

**Authorized Funding by Category/Share:**
- $1,155,241

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

**Construction:** $1,050,220

**Preliminary Engineering:** $105,021

**Construction Engineering:** $42,114

**Contingencies:** $14,913

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $1,212,268

**Right Of Way:** $0

**Funding by Category:**
- Federal: $924,193
- State: $231,048
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding: $1,155,241

**NOX (LBS/DAY):** 549.23

**VOC (LBS/DAY):** 1680.7

**Authorized Funding by Category/Share:**
- $924,193

**FY 2022 Total Authorized Funding by Share:** $556,017,567

**FY 2022 Total Authorized Funding by Category:** $556,017,567
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**Project History:**
- Construction Engineering: $315,000
- Preliminary Engineering: $9,000,000
- Contingencies: $135,000
- Indirects: $0
- Total Project Cost: $9,950,000

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**Project History:**
- Construction Engineering: $2,812,250
- Preliminary Engineering: $28,650,000
- Contingencies: $1,205,250
- Indirects: $0
- Total Project Cost: $116,017,500

---

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**Project History:**
- Construction Engineering: $1,659,000
- Preliminary Engineering: $1,459,589
- Contingencies: $20,611
- Indirects: $0
- Total Project Cost: $3,797,404

---

**Total Project Cost Information:**
- Construction: $9,000,000
- Preliminary Engineering: $500,000
- Contingencies: $135,000
- Indirects: $0
- Total Project Cost: $9,950,000

---

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $9,000,000
- Total: $9,000,000

---

**Total Project Cost Information:**
- Construction: $80,350,000
- Preliminary Engineering: $28,650,000
- Contingencies: $2,812,250
- Indirects: $0
- Total Project Cost: $116,017,500

---

**Funding by Share:**
- Federal: $0
- State: $0
- Regional: $0
- Local: $80,350,000
- Total: $80,350,000

---

**Total Project Cost Information:**
- Construction: $1,659,000
- Preliminary Engineering: $600,000
- Contingencies: $58,204
- Indirects: $0
- Total Project Cost: $3,797,404
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**Total Project Cost Information:**
- Preliminary Engineering: $5,000,000
- Right Of Way: $15,000,000
- Construction: $73,100,000
- Construction Engineering: $4,642,242
- Contingencies: $3,205,613
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $100,947,855

**Authorized Funding by Category/Share:**
- Federal: $28,000,000
- State: $7,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $35,100,000

**Funding by Share:**
- Construction Engineering: $11,300,611
- Total Project Cost: $100,947,855

---

| DALLAS   | ROCKWALL | 0009-12-219 | IH 30 | C     | VARIOUS | TXDOT-DALLAS | $221,219,578 |

**Total Project Cost Information:**
- Preliminary Engineering: $15,000,000
- Right Of Way: $50,000,000
- Construction: $257,219,578
- Construction Engineering: $11,300,611
- Contingencies: $7,803,424
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $341,323,613

**Authorized Funding by Category/Share:**
- Federal: $23,000,000
- State: $5,800,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $29,000,000

**Funding by Share:**
- Construction Engineering: $8,325,576
- Total Project Cost: $341,323,613

---

| DALLAS   | ROCKWALL | 0009-12-220 | IH 30 | C     | ROCKWALL | TXDOT-DALLAS | $204,025,080 |

**Total Project Cost Information:**
- Preliminary Engineering: $10,400,000
- Right Of Way: $42,800,000
- Construction: $214,025,080
- Construction Engineering: $8,325,576
- Contingencies: $4,901,174
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $280,451,830

**Authorized Funding by Category/Share:**
- Federal: $25,600,000
- State: $6,400,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $32,000,000

**Funding by Share:**
- Construction Engineering: $171,220,064
- Total Project Cost: $280,451,830
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**Construction Engineering:** $1,766,016

**Preliminary Engineering:** $2,500,000

**Contingencies:** $888,338

**Indirects:** $0

**Total Project Cost:** $68,154,354

**Funding by Share:**
- $41,400,000
- $4,600,000
- $0
- $0
- $0
- $46,000,000

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**Construction Engineering:** $4,486,132

**Preliminary Engineering:** $2,000,000

**Contingencies:** $1,398,364

**Indirects:** $0

**Total Project Cost:** $68,620,022

**Funding by Share:**
- $33,953,369
- $8,488,342
- $0
- $0
- $0
- $42,441,711

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**Construction Engineering:** $1,779,507

**Preliminary Engineering:** $2,000,000

**Contingencies:** $1,228,805

**Indirects:** $0

**Total Project Cost:** $45,008,312

**Funding by Share:**
- $24,000,000
- $6,000,000
- $0
- $0
- $0
- $30,000,000
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**Total Project Cost Information:**

- Preliminary Engineering: $250,000
- Right Of Way: $1,000,000
- Construction: $2,548,000
- Construction Engineering: $222,004
- Contingencies: $102,185
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,122,189

**Authorized Funding by Category/Share:**

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**Total Project Cost Information:**

- Preliminary Engineering: $4,000,000
- Right Of Way: $0
- Construction: $17,000,000
- Construction Engineering: $681,700
- Contingencies: $241,400
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $21,923,100

**Authorized Funding by Category/Share:**

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**Total Project Cost Information:**

- Preliminary Engineering: $50,000
- Right Of Way: $100,000
- Construction: $1,250,000
- Construction Engineering: $29,946
- Contingencies: $10,604
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,440,550

**Authorized Funding by Category/Share:**

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**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER
### Rural Projects FY 2023 (Sept - Aug)

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<td>SANGER</td>
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#### Construction Engineering:
- $1,353,408

#### Preliminary Engineering:
- $2,353,051

#### Contingencies:
- $680,789

#### Total Project Cost:
- $41,249,544

#### Right Of Way:
- $10,000,000

#### Bond Financing:
- $0

#### Fundings:
- Federal: $21,489,837
- State: $5,372,459
- Regional: $0
- Local: $0
- Funding By Category: $26,862,296

---

### Construction IH 35

#### Limits From:
AT FM 455

#### Limits To:
US 77 North of Denton

#### TIP:
Reconstruct and widen 4 to 6 mainlanes and reconstruct existing 4 to 4 lane frontage roads

#### Description:
And 4 lane to 4/6 lane frontage roads

#### Remarks:

#### Total Project Cost Information:
- Preliminary Engineering: $2,353,051
- Right Of Way: $10,000,000
- Construction: $26,862,296
- Construction Engineering: $1,353,408
- Contingencies: $680,789
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $41,249,544

#### Funding by Share:
- Federal: $21,489,837
- State: $5,372,459
- Regional: $0
- Local: $0
- Bond Financing: $0

#### Authorized Funding by Category/Share:
- Funding By Category: $26,862,296

---

### Construction IH 35

#### Limits From:
IH 35W

#### Limits To:
US 380

#### TIP:
Reconstruct interchange and existing 4 to 4/8 lane frontage roads

#### Description:

#### Remarks:

#### Total Project Cost Information:
- Preliminary Engineering: $2,353,051
- Right Of Way: $10,000,000
- Construction: $179,709,425
- Construction Engineering: $8,489,831
- Contingencies: $5,862,493
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $225,275,259

#### Funding by Share:
- Federal: $143,767,540
- State: $35,941,885
- Regional: $0
- Local: $0
- Bond Financing: $0

#### Authorized Funding by Category/Share:
- Funding By Category: $179,709,425

---

### Construction IH 35

#### Limits From:
IH 35

#### Limits To:
US 380

#### TIP:
Reconstruct interchange and existing 4 to 4/8 lane frontage roads

#### Description:

#### Remarks:

#### Total Project Cost Information:
- Preliminary Engineering: $2,353,051
- Right Of Way: $10,000,000
- Construction: $139,625,558
- Construction Engineering: $6,939,390
- Contingencies: $3,490,639
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $157,055,587

#### Funding by Share:
- Federal: $111,700,446
- State: $27,925,112
- Regional: $0
- Local: $0
- Bond Financing: $0

#### Authorized Funding by Category/Share:
- Funding By Category: $139,625,558

---

**PHASE:** C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-186
### Rural Projects FY 2023 (Sep - Aug)

<table>
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<tbody>
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<td>0196-02-126</td>
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<td>TXDOT-DALLAS</td>
<td>$59,143,580</td>
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<tr>
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</tbody>
</table>

#### Project History: Regional 10-Year Plan Project

- **Project History:**
  - **Regional 10-Year Plan Project**

#### Construction Engineering:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
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<th>State</th>
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<th>Local</th>
<th>Contribution</th>
<th>Funding By Category</th>
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</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td></td>
<td></td>
<td>$54,714,864</td>
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<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$59,143,580</td>
</tr>
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</table>

### Construction Information:

- **Total Project Cost Information:**
  - Preliminary Engineering: $3,400,945
  - Right Of Way: $0
  - Construction: $59,143,580
  - Construction Engineering: $3,622,307
  - Contingencies: $1,822,086
  - Indirects: $0
  - Bond Financing: $0
  - Total Project Cost: $67,988,918

### Funding by Category/Share:

- **Funding by Category:**
  - Federal: $47,314,864
  - State: $11,828,716
  - Regional: $0
  - Local: $0
  - Contribution: $0
  - Total: $59,143,580

### Revision Date:

- 07/2020

### Limits From:

- TIP

### Limits To:

- REV DATE: 07/2020

### Description:

- RECONSTRUCT GRADE SEPARATION AND EXISTING 4 TO 4 LANE FRONTAGE ROADS

### Remarks:

- TXDOT-DALLAS

---

### Other Projects

1. **DALLAS DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

2. **Construction Engineering:**

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<thead>
<tr>
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<th></th>
<th></th>
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<th>State</th>
<th>Regional</th>
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<td>$52,006,806</td>
<td>$13,001,702</td>
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<td>$0</td>
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<td>$65,008,508</td>
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3. **Total Project Cost Information:**

   - Preliminary Engineering: $3,738,198
   - Right Of Way: $0
   - Construction: $65,008,508
   - Construction Engineering: $4,084,337
   - Contingencies: $2,054,496
   - Indirects: $0
   - Bond Financing: $0
   - Total Project Cost: $74,885,539

4. **Funding by Category/Share:**

   - Federal: $52,006,806
   - State: $13,001,702
   - Regional: $0
   - Local: $0
   - Contribution: $0
   - Total: $65,008,508

---

5. **Total Project Cost Information:**

   - Preliminary Engineering: $2,177,148
   - Right Of Way: $0
   - Construction: $43,805,797
   - Construction Engineering: $2,177,148
   - Contingencies: $1,095,145
   - Indirects: $0
   - Bond Financing: $0
   - Total Project Cost: $49,463,707

6. **Funding by Category/Share:**

   - Federal: $35,044,638
   - State: $8,761,159
   - Regional: $0
   - Local: $0
   - Contribution: $0
   - Total: $43,805,797

---

### PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-187
## Rural Projects FY 2023 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<th>YOE COST</th>
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<td>COLLIN</td>
<td>0364-04-049</td>
<td>SS 399</td>
<td>C</td>
<td>MCKINNEY</td>
<td>TXDOT-DALLAS</td>
<td>$20,105,069</td>
</tr>
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</table>

**Construction Engineering:** $957,896

**DALLAS DISTRICT PROJECTS FY 2021-2024 Transportation Improvement Program**

**Total Project Cost Information:**

- Preliminary Engineering: $2,000,000
- Right Of Way: $3,120,000
- Construction: $20,105,069
- Construction Engineering: $957,896
- Contingencies: $481,839
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $26,664,804

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
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**Project History:**

- **Funding Category:** IN1-11.540.1, RSA1-1.745.250, RSA1-1.745.260
- **MTP Reference:** 55156
- **MPO Project ID:** IN1-11.540.1

- **Construction:** $1,869,273
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $26,664,804

---

**Total Project Cost Information:**

- Preliminary Engineering: $2,000,000
- Right Of Way: $3,120,000
- Construction: $20,105,069
- Construction Engineering: $957,896
- Contingencies: $481,839
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $26,664,804

**Authorized Funding by Category/Share:**

<table>
<thead>
<tr>
<th>Funding By Category</th>
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**Project History:**

- **Funding Category:** IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260
- **MTP Reference:** 20076.3
- **MPO Project ID:** IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260

- **Construction:** $44,609,808
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $57,769,672

**Authorized Funding by Category/Share:**

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<tr>
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<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
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**Project History:**

- **Funding Category:** IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260
- **MTP Reference:** 20076.3
- **MPO Project ID:** IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260

- **Construction:** $7,200,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $9,000,000

**Project History:**

- **Funding Category:** IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260
- **MTP Reference:** 20076.3
- **MPO Project ID:** IN1-11.505.1, RSA1-1.745.250, RSA1-1.745.260

- **Construction:** $7,200,000
- **Preliminary Engineering:** $2,000,000
- **Contingencies:** $481,839
- **Indirects:** $0
- **Total Project Cost:** $9,000,000

---

**PHASE:** C=CONSTRUCTION, E=ENGINEERING, R=ROW, T=TRANSFER
### Rural Projects FY 2023 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>Dallas</td>
<td>Various</td>
<td>0918-00-315</td>
<td>VA</td>
<td>C</td>
<td>Various</td>
<td>NCTCOG</td>
<td>$780,000</td>
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</table>

**Description:**
- Travel survey & data collection program to provide travel information used to create analytical tools for all planning.
- Air quality, and management projects in the MPA; analysis of transit performance in real-time and
- Forecast future ridership amongst the three major transit agencies; inclusion of non-motorized trips in the regional travel model; development of dynamic traffic assignment model for roadway network analysis.

**Remarks:**
- Limits From: Travel survey & data collection program.
- Limits To: Forecast future ridership amongst the three major transit agencies.
- TIP: EXPEDITE SECTION 404 AND 408 PERMITS AND IMPLEMENT REGIONAL MITIGATION BANK.
- Remarks: RTR 121-DA1 FUNDS.

#### Total Project Cost Information:

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<tr>
<th>Category</th>
<th>Cost of Approved Phases</th>
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<tr>
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<tr>
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<td>Indirects</td>
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<tr>
<td>Bond Financing</td>
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<tr>
<td><strong>Total Project Cost</strong></td>
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#### Authorized Funding by Category/Share:

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<th>Category</th>
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<tr>
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<td><strong>Funding by Category</strong></td>
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<td><strong>$780,000</strong></td>
<td><strong>$0</strong></td>
<td><strong>$0</strong></td>
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</table>

#### Project History:

- **156,000** of transportation development credits (Cat 3 - TDC [MPO]) utilized in lieu of a local match and are not calculated in funding total.
- Additional funds available for this CSJ in FY 2020, FY 2021, and FY 2022.

### Fiscal Year 2021-2024 Transportation Improvement Program

| Construction Engineering | $0 |
| Right Of Way              | $0 |
| Construction              | $800,000 |
| Construction Engineering  | $0 |
| Contingencies             | $0 |
| Indirects                 | $0 |
| Bond Financing            | $0 |
| **Total Project Cost**    | **$800,000** |

#### Authorized Funding by Category/Share:

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<th>Category</th>
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#### Project History:

- FY 2021-2024 Transportation Improvement Program.
### Project: Dallas-Fort Worth MPO

#### FY 2023 (Sept - Aug)

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
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<tr>
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<td>VA</td>
<td>C</td>
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<td>NCTCOG</td>
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#### District Projects

**FY 2021-2024 Transportation Improvement Program**

**Construction Engineering:** $0

**Preliminary Engineering:** $0

**Right Of Way:** $0

**Construction:** $465,000

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $465,000

**Project History:**
- **MPO Project ID:** 11635.1
- **Funding Category:** 3RTR122
- **MTP Reference:** AQ3-004, F3-011

---

**Project:** Variations Elementary School & Lee Elementary School Sidewalk Project

**Description:** Safe Routes to School Pedestrian Improvements in proximity to Elementary Schools including new sidewalks, pedestrian bridge, and crosswalks along Stuart Rd, Mulkey Ln, and Audra Ln

**REV Date:** 07/2020

**Total Project Cost Information:**
- **Preliminary Engineering:** $143,720
- **Right Of Way:** $21,250
- **Construction:** $787,511
- **Construction Engineering:** $21,658
- **Contingencies:** $13,531
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $987,670

**Authorized Funding by Category/Share:**
- **Federal:** $647,335
- **State:** $0
- **Regional:** $0
- **Local:** $161,834
- **Local Contribution:** $0
- **Funding by Category:** $809,169

**Funding by Share:**
- **9TA Set Aside:** $647,335
- **9TA Set Aside:** $0
- **9TA Set Aside:** $0
- **9TA Set Aside:** $0
- **9TA Set Aside:** $161,834
- **9TA Set Aside:** $0

**Project History:**
- **MPO Project ID:** 40039
- **Funding Category:** 9TA Set Aside
- **MTP Reference:** BP2-002, SD2-002

---

**Project:** DCTA Vanpool Program

**Description:** Operate a vanpool subsidy initiative for commuters traveling long distances and in areas with little or no fixed route service

**REV Date:** 07/2020

**Total Project Cost Information:**
- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $1,213,333
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $1,213,333

**Authorized Funding by Category/Share:**
- **Federal:** $364,000
- **State:** $0
- **Regional:** $0
- **Local:** $91,000
- **Local Contribution:** $0
- **Funding by Category:** $1,213,333

**Funding by Share:**
- **3LC:** $364,000
- **3LC:** $0
- **3LC:** $0
- **3LC:** $91,000
- **3LC:** $0
- **3LC:** $758,333

**Project History:**
- **MPO Project ID:** 11639.1
- **Funding Category:** 3LC, 7
- **MTP Reference:** TDM2-200

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<tbody>
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<td>DALLAS</td>
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<td>VARIOUS</td>
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<td>DALLAS CO</td>
<td>$16,100,000</td>
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</table>

**Total Project Cost Information:**
- **Preliminary Engineering:** $2,239,442
- **Construction:** $16,100,000
- **Construction Engineering:** $859,250
- **Contingencies:** $395,500
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $20,994,192

**Project History:**
- **Funding by Category:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $4,825,000
  - **Funding by Share:**
    - Local Contribution: $4,825,000

---

| DALLAS   | DALLAS | 0918-47-239-CS | R | LANCASTER | CITY | DALLAS CO | $411,442 |

**Total Project Cost Information:**
- **Preliminary Engineering:** $1,316,563
- **Right Of Way:** $422,882
- **Construction:** $10,113,560
- **Construction Engineering:** $516,778
- **Contingencies:** $237,865
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $13,007,648

**Project History:**
- **Funding by Category:**
  - Federal: $0
  - State: $0
  - Regional: $0
  - Local: $411,442
  - **Funding by Share:**
    - Local Contribution: $411,442

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

VII-191
<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
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<td>GARLAND</td>
<td>$18,750,000</td>
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**RURAL PROJECTS FY 2023 (SEPT - AUG)**

### MILLER ROAD

- **LIMITS FROM:** ON SHILOH ROAD FROM KINGSLEY ROAD
- **LIMITS TO:** MILLER ROAD
- **TIP DESCRIPTION:** WIDEN FROM 4 TO 6 LANES WITH SIDEWALKS
- **REMARKS:** BALANCE OF CONSTRUCTION FUNDING REFLECTED UNDER CSJ 0918-47-308 (WITH ONE CSJ HAVING LOCAL MATCH AND ONE HAVING TDCS)

#### Project History:

- **Project History:** 3,750,000 TRANSPORTATION DEVELOPMENT CREDITS (Cat 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

#### Construction Engineering:

- **Cost:** $920,625

#### Right Of Way:

- **Cost:** $2,490,000

#### Construction:

- **Cost:** $18,750,000

#### Contingencies:

- **Cost:** $423,750

#### Indirects:

- **Cost:** $0

### MILLER ROAD

- **LIMITS FROM:** TIP
- **DESCRIPTION:**
- **REMARKS:**
- **LIMITS TO:** REV DATE: 07/2020

#### Total Project Cost Information:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Construction</th>
<th>Preliminary Engineering</th>
<th>Right Of Way</th>
<th>Total Project Cost</th>
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<tbody>
<tr>
<td>C</td>
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#### Authorized Funding by Category/Share:

- **Federal**: $3,750,000
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $3,750,000

#### Funding by Share:

- **Funding by Share**: $18,750,000
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Share**: $18,750,000


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<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
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<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td>DALLAS</td>
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<td>FARMERS BRANCH</td>
<td>FARMERS BRANCH</td>
<td>$4,545,725</td>
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</table>

### MILLER ROAD

- **LIMITS FROM:** WESTSIDE ART TRAIL FROM CAMPION TRAIL TO MERCER PARKWAY
- **LIMITS TO:** AND FROM EMERALD STREET TO DENTON DRIVE
- **TIP DESCRIPTION:** CONSTRUCT MINIMUM 12' WIDE SHARED-USE PATH

#### Project History:

- **Project History:** 900,145 TRANSPORTATION DEVELOPMENT CREDITS UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL

#### Construction Engineering:

- **Cost:** $4,545,725

#### Right Of Way:

- **Cost:** $0

#### Construction:

- **Cost:** $4,545,725

#### Contingencies:

- **Cost:** $64,549

#### Indirects:

- **Cost:** $0

### MILLER ROAD

- **LIMITS FROM:** TIP
- **DESCRIPTION:**
- **REMARKS:**
- **LIMITS TO:** REV DATE: 07/2020

#### Total Project Cost Information:

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<tr>
<th>Phase</th>
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<th>Preliminary Engineering</th>
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<td>$0</td>
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#### Authorized Funding by Category/Share:

- **Federal**: $0
- **State**: $0
- **Regional**: $909,145
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Category**: $909,145

#### Funding by Share:

- **Funding by Share**: $4,545,725
- **State**: $0
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Funding By Share**: $4,545,725
## Rural Projects FY 2023 (Sept - Aug)

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
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<th>Project Sponsor</th>
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### Total Project Cost Information:

- Preliminary Engineering: $400,000
- Right Of Way: $0
- Construction: $3,600,000
- Construction Engineering: $160,400
- Contingencies: $56,800
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $4,217,200

### Project History:

- 720,000 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL.

### Authorized Funding by Category/Share:

- Federal: $0
- State: $0
- Regional: $720,000
- Local: $0
- Local Contribution: $0
- Funding By Category: $720,000

### Funding by Share:

- Federal: $0
- State: $0
- Regional: $720,000
- Local: $0
- Total: $720,000

---

### Additional Projects:

1. **Construction Engineering:** $65,702

2. **SOPAC TRAIL FROM INTERSECTION OF GREENVILLE AVENUE AND MEADOW**

3. **Construction:** $1,331,019

4. **Right Of Way:** $1,064,815

5. **Contingencies:** $54,600

6. **Indirects:** $0

7. **Total Project Cost:** $4,493,608

---

### Additional Projects:

1. **Construction Engineering:** $55,000

2. **Construction:** $8,000,000

3. **Construction Engineering:** $245,000

4. **Contingencies:** $54,600

5. **Indirects:** $0

6. **Total Project Cost:** $9,749,606

---

### Additional Projects:

1. **Construction Engineering:** $5,600,000

2. **Construction:** $5,600,000

3. **Construction Engineering:** $245,000

4. **Contingencies:** $54,600

5. **Indirects:** $0

6. **Total Project Cost:** $8,000,000

---

**Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
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<td>Total Project Cost: $9,179,085</td>
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**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $559,390
  - Right Of Way: $600,000
  - Construction: $7,662,535
  - Contingencies: $93,401
  - Indirects: $0
  - Total Project Cost: $9,179,085

**Preliminary Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $2,075,000
  - Right Of Way: $490,000
  - Construction: $20,750,000
  - Contingencies: $45,200
  - Indirects: $0
  - Total Project Cost: $25,458,400

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $450,000
  - Right Of Way: $25,000
  - Construction: $2,500,000
  - Contingencies: $37,500
  - Indirects: $0
  - Total Project Cost: $3,100,000

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $87,500
  - Right Of Way: $25,000
  - Construction: $2,500,000
  - Contingencies: $37,500
  - Indirects: $0
  - Total Project Cost: $3,100,000

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $2,000,000
  - Right Of Way: $1,600,000
  - Construction: $400,000
  - Total Project Cost: $2,000,000

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $25,000
  - Right Of Way: $25,000
  - Construction: $25,000
  - Total Project Cost: $25,000

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $450,000
  - Right Of Way: $25,000
  - Construction: $2,500,000
  - Contingencies: $37,500
  - Indirects: $0
  - Total Project Cost: $3,100,000

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $87,500
  - Right Of Way: $25,000
  - Construction: $2,500,000
  - Contingencies: $37,500
  - Indirects: $0
  - Total Project Cost: $3,100,000

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $2,000,000
  - Right Of Way: $1,600,000
  - Construction: $400,000
  - Total Project Cost: $2,000,000

**Construction Engineering:**

- **Total Project Cost Information:**
  - Preliminary Engineering: $25,000
  - Right Of Way: $25,000
  - Construction: $25,000
  - Total Project Cost: $25,000
### Rural Projects FY 2023 (Sept - Aug)

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<th>CSJ</th>
<th>HWY</th>
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<th>CITY</th>
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<td>T</td>
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<td>DART</td>
<td>$2,701,961</td>
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**Description:**
Design for Cotton Belt Veloweb Trail (26 miles) and construction of multiple sections of the trail corridor (in Coppell, Carrollton, Addison, Dallas, Plano, and Richardson).

**Remarks:**
Local contribution paid by Rockwall County.

#### Total Project Cost Information:
- **Construction:** $1,098,554
- **Right Of Way:** $150,000
- **Construction Engineering:** $561,480
- **Contingencies:** $198,828
- **Indirects:** $0

**Total Project Cost:** $1,919,940

---

### Project History:
- **Funding Category:** BP2-002
- **MTP Reference:** 9TA Set Aside

---

### Construction Engineering:
- **Cost of Approved Phases:** $2,701,961

**Authorized Funding by Category/Share:**
- **Federal:** $2,161,569
- **State:** $0
- **Regional:** $0
- **Local:** $540,392
- **Local Contribution:** $0

**Funding by Category:**
- **Federal:** $2,161,569
- **State:** $0
- **Regional:** $0
- **Local:** $540,392
- **Local Contribution:** $0

---

### Total Project Cost Information:
- **Construction:** $9,000,000
- **Preliminary Engineering:** $530,000
- **Contingencies:** $328,900
- **Indirects:** $0

**Total Project Cost:** $19,245,200

**Funding by Share:**
- **Federal:** $7,200,000
- **State:** $1,800,000
- **Regional:** $0
- **Local:** $0

**Funding by Category:**
- **Federal:** $7,200,000
- **State:** $1,800,000
- **Regional:** $0
- **Local:** $0

---

**Remarks:**
Regional 10-Year Plan project; related to TIP 13001/CSJ 1068-02-147.

---

### Project History:
- **Funding Category:** 9TA Set Aside
- **MTP Reference:** BP2-002
### FY 2021-2024 Transportation Improvement Program

#### Rural Projects FY 2023 (Sept - Aug)

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#### Construction
- **Construction Engineering:** $3,784,377
- **Right Of Way:** $990,000
- **Contingencies:** $76,452
- **Indirects:** $0
- **Total Project Cost:** $8,590,953

#### Fundings
- **Total Project Cost Information:**
  - **Preliminary Engineering:** $1,600,000
  - **Construction:** $76,452
  - **Contingencies:** $76,452
  - **Indirects:** $0
  - **Total Project Cost:** $83,590,953

- **Fundings by Share:**
  - **Federal:** $900,000
  - **State:** $0
  - **Regional:** $0
  - **Local:** $0
  - **Total:** $900,000

- **Bond Financing:** $0

### Project History
- **R Phase in FY 2023 is for ROW, R Phase in Appendix D is for Utilities**

#### IH 20

<table>
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<tr>
<th>District</th>
<th>County</th>
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<td>Grand Prairie</td>
<td>TXDOT-FW</td>
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#### Construction
- **Construction Engineering:** $480,000
- **Right Of Way:** $8,480,000
- **Construction:** $34,000,000
- **Contingencies:** $1,016,600
- **Indirects:** $0
- **Total Project Cost:** $45,196,600

#### Fundings
- **Total Project Cost Information:**
  - **Preliminary Engineering:** $2,432,964
  - **Construction:** $49,551,204
  - **Contingencies:** $2,432,964
  - **Indirects:** $0
  - **Total Project Cost:** $65,604,025

- **Fundings by Share:**
  - **Federal:** $49,551,204
  - **State:** $9,910,241
  - **Regional:** $0
  - **Local:** $0
  - **Total:** $49,551,204

- **Bond Financing:** $0

### Project History
- **RELATED TO TIP 55214/CSJ 2374-01-083**

---

### Administrative Information

- **Phase:** C = Construction, E = Engineering, R = ROW, T = Transfer
- **VII-196**
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<td>SL 9</td>
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<td>TXDOT-DALLAS</td>
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**Description:**
- **LIMITS FROM:** IH 35E
- **LIMITS TO:** DALLAS COUNTY LINE
- **DESCRIPTION:** CONSTRUCT 0 TO 2 LANE FRONTAGE ROADS (ULTIMATE 6) INCLUDING TURN LANES
- **REMARKS:** CMAQ FUNDS FOR TURN LANES ONLY

**Project History:**
- REGIONAL 10-YEAR PLAN PROJECT
- RELATED TO TIP 54119/CSJ 2964-10-005, 54119.1/2964-10-008, 54119.2/2964-10-009, 54119.4/2964-12-002, 54119.5/0442-02-162, 54119.6/0442-03-044, & 55249/0092-02-130

**Total Project Cost Information:**
- **Cost of Approved Phases:** $11,004,170
- **Construction:** $11,004,170
- **Construction Engineering:** $441,650
- **Contingencies:** $112,666
- **Indirects:** $0
- **Bond Financing:** $0

**Total Project Cost:** $16,058,486

**Authorized Funding by Category/Share:**

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**Funding by Share:**
- **Federal:** $8,803,336
- **State:** $2,200,834
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0

**FY 2023 Total YOE Cost of Approved Phases:** $1,410,821,625

**FY 2023 Total Authorized Funding by Share:** $1,410,821,625

**FY 2023 Total Authorized Funding by Category:** $1,410,821,625
### Rural Projects FY 2024 (Sept - Aug)

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<td>SH 66</td>
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<td>Rowlett</td>
<td>TXDOT-Dallas</td>
<td>$1,567,941</td>
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#### Project History:

**Project: Construction Engineer:**
- Construction Engineering: $70,757
- Preliminary Engineering: $76,823
- Contingencies: $35,592
- Indirects: $0

**Total Project Cost Information:**
- Construction: $1,567,941
- Preliminary Engineering: $76,823
- Contingencies: $35,592
- Indirects: $0
- Total Project Cost: $2,217,058

**Remarks:**
- Construction of intersection improvements including left and right turn lanes and storage bays
- Local contribution paid by City of Rowlett and Rockwall County
- East of Dalrock
- Limits from: TIP
- Description: Rowlett
- Remarks: External

**Project History:**

**Project: Construction Engineer:**
- Construction Engineering: $3,796,202
- Preliminary Engineering: $4,300,000
- Contingencies: $1,747,335
- Indirects: $0

**Total Project Cost Information:**
- Construction: $80,408,352
- Preliminary Engineering: $4,300,000
- Contingencies: $1,747,335
- Indirects: $0
- Total Project Cost: $104,251,889

**Remarks:**
- Construction of the project
- Limits from: Spur 399
- Description: McKinney
- Remarks: Construction

### Construction Engineering:

- Construction Engineering: $3,796,202
- Preliminary Engineering: $4,300,000
- Contingencies: $1,747,335
- Indirects: $0

**Total Project Cost Information:**
- Construction: $80,408,352
- Preliminary Engineering: $4,300,000
- Contingencies: $1,747,335
- Indirects: $0
- Total Project Cost: $104,251,889

**Remarks:**
- Construction of the project
- Limits from: Spur 399
- Description: McKinney
- Remarks: Construction

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**VII-198**
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<td>C</td>
<td>MCKINNEY</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $1,500,000
- Right Of Way: $2,500,000
- Construction: $10,000,000
- Construction Engineering: $491,000
- Contingencies: $226,000
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $14,717,000

**Authorized Funding by Category/Share:**
- Federal: $8,000,000
- State: $2,000,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $10,000,000

**Funding by Share:**
- $8,000,000
- $2,000,000
- $0
- $0
- $0
- $10,000,000

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**Total Project Cost Information:**
- Preliminary Engineering: $250,000
- Right Of Way: $2,000,000
- Construction: $5,400,000
- Construction Engineering: $216,540
- Contingencies: $76,680
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $7,943,220

**Authorized Funding by Category/Share:**
- Federal: $4,320,000
- State: $1,080,000
- Regional: $0
- Local: $0
- Local Contribution: $0
- Funding By Category: $5,400,000

**Funding by Share:**
- $4,320,000
- $1,080,000
- $0
- $0
- $0
- $5,400,000

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<td>MCKINNEY</td>
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**Total Project Cost Information:**
- Preliminary Engineering: $250,000
- Right Of Way: $50,000
- Construction: $1,200,000
- Construction Engineering: $48,120
- Contingencies: $17,040
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $1,565,160

**Authorized Funding by Category/Share:**
- Federal: $0
- State: $0
- Regional: $108,941
- Local: $0
- Local Contribution: $0
- Funding By Category: $108,941

**Funding by Share:**
- $108,941
- $0
- $0
- $0
- $655,294
- $544,706

**Project History:**
- REGIONAL 10-YEAR PLAN PROJECT
- 108,941 TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC [MPO]) UTILIZED IN LIEU OF LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL
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### Total Project Cost Information:
- **Preliminary Engineering:** $4,000,000
- **Right Of Way:** $0
- **Construction:** $17,000,000
- **Construction Engineering:** $681,700
- **Contingencies:** $241,400
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $21,933,100

### Authorized Funding by Category/Share:

<table>
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<th>Phase</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
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**Construction Engineering:** $26,100,807

**DALLAS**

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tr>
<td>DENTON</td>
<td></td>
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</table>

### Total Project Cost Information:
- **Preliminary Engineering:** $33,378,077
- **Right Of Way:** $46,295,024
- **Construction:** $519,649,591
- **Construction Engineering:** $26,100,807
- **Contingencies:** $18,023,421
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $643,446,920

### Authorized Funding by Category/Share:

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**Construction Engineering:** $312,631

**DALLAS**

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</table>

### Total Project Cost Information:
- **Preliminary Engineering:** $1,000,000
- **Right Of Way:** $292,606
- **Construction:** $7,721,708
- **Construction Engineering:** $321,631
- **Contingencies:** $110,707
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $9,437,652

### Authorized Funding by Category/Share:

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<th>Phase</th>
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**Construction Engineering:** $6,177,367

**DALLAS**

**Authorized Funding by Category/Share:**

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**DALLAS**

** Authorized Funding by Category/Share:**

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<tr>
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**RURAL PROJECTS FY 2024 (SEPT - AUG)**

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<th>DISTRICT</th>
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<td>0451-03-013</td>
<td>SH 205</td>
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<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$23,608,979</td>
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**DALLAS DISTRICT PROJECTS FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction Engineering:** $1,464,505  
**Right Of Way:** $23,608,979  
**Preliminary Engineering:** $1,722,000  
**Contingencies:** $674,090  
**Indirects:** $0  
**Total Project Cost:** $49,010,595

**Funding History:**
- **Local Contribution:** $491,474  
- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Total:** $491,474

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

**Total Project Cost Information:**
- **Construction:** $40,150,000  
- **Preliminary Engineering:** $3,204,000  
- **Contingencies:** $33,961  
- **Indirects:** $0  
- **Total Project Cost:** $49,411,689

**Funding History:**
- **Local Contribution:** $491,474  
- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Total:** $491,474

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

**Total Project Cost Information:**
- **Construction:** $150,000  
- **Preliminary Engineering:** $100,000  
- **Contingencies:** $38,161  
- **Indirects:** $0  
- **Total Project Cost:** $3,353,350

**Funding History:**
- **Local Contribution:** $2,149,938  
- **Federal:** $2,149,938  
- **State:** $537,485  
- **Regional:** $0  
- **Total:** $2,687,423

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

**Total Project Cost Information:**
- **Construction:** $107,766  
- **Preliminary Engineering:** $550,000  
- **Contingencies:** $38,161  
- **Indirects:** $0  
- **Total Project Cost:** $2,687,423

**Funding History:**
- **Local Contribution:** $2,149,938  
- **Federal:** $2,149,938  
- **State:** $537,485  
- **Regional:** $0  
- **Total:** $2,687,423

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

**Total Project Cost Information:**
- **Construction:** $4,164,505  
- **Contingencies:** $674,090  
- **Indirects:** $0  
- **Total Project Cost:** $4,910,595

**Funding History:**
- **Local Contribution:** $491,474  
- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Total:** $491,474

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

**Total Project Cost Information:**
- **Construction:** $2,687,423  
- **Preliminary Engineering:** $150,000  
- **Contingencies:** $38,161  
- **Indirects:** $0  
- **Total Project Cost:** $3,533,350

**Funding History:**
- **Local Contribution:** $2,149,938  
- **Federal:** $2,149,938  
- **State:** $537,485  
- **Regional:** $0  
- **Total:** $2,687,423

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

**Total Project Cost Information:**
- **Construction:** $3,204,000  
- **Preliminary Engineering:** $674,090  
- **Indirects:** $0  
- **Total Project Cost:** $3,941,689

**Funding History:**
- **Local Contribution:** $491,474  
- **Federal:** $0  
- **State:** $0  
- **Regional:** $0  
- **Total:** $491,474

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

**Total Project Cost Information:**
- **Construction:** $2,687,423  
- **Preliminary Engineering:** $150,000  
- **Contingencies:** $38,161  
- **Indirects:** $0  
- **Total Project Cost:** $3,533,350

**Funding History:**
- **Local Contribution:** $2,149,938  
- **Federal:** $2,149,938  
- **State:** $537,485  
- **Regional:** $0  
- **Total:** $2,687,423

**MPO PROJECT ID:** RSA1-1.715.200  
**FUNDING CATEGORY:** NRSA1-1.715.200  
**MTP REFERENCE:** 83224  
**NOX (LBS/DAY):** 0.26  
**VOC (LBS/DAY):** 0.14

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**

**VII-201**
## Rural Projects

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
<td>DALLAS</td>
<td>VARIOUS</td>
<td>0918-00-987 VA</td>
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<td>VARIOUS</td>
<td>NCTCOG</td>
<td>$465,000</td>
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</table>

### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $465,000
  - **Total Project Cost:** $465,000

### Project History:
- **MPO Project ID:** 11635.1
- **Funding Category:** RTR122
- **MTP Reference:** AO3-004, F3-011

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
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<th>Project Sponsor</th>
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### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $14,000,000
  - **Total Project Cost:** $18,900,000

### Project History:
- **MPO Project ID:** 14033
- **Funding Category:** 3LC,7
- **MTP Reference:** MO3-001

---

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>Phase</th>
<th>City</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<tbody>
<tr>
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<td>0918-47-239 CS</td>
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<td>LANCASTER</td>
<td>DALLAS CO</td>
<td>$10,113,560</td>
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### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $10,113,560
  - **Total Project Cost:** $13,007,648

### Project History:
- **MPO Project ID:** 14003
- **Funding Category:** 7
- **MTP Reference:** NRSA1-DAL-192

---

### RURAL PROJECTS 
**FY 2024 (SEPT - AUG)**

<table>
<thead>
<tr>
<th>District</th>
<th>County</th>
<th>Project Name</th>
<th>Project Sponsor</th>
<th>YOE Cost</th>
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<td>DALLAS</td>
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<td>Implementation and Administration of Air Quality and Transportation Projects Funded with RTR Funds</td>
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<td>$465,000</td>
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### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $465,000
  - **Total Project Cost:** $465,000

### Project History:
- **MPO Project ID:** 11635.1
- **Funding Category:** RTR122
- **MTP Reference:** AO3-004, F3-011

---

### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $14,000,000
  - **Total Project Cost:** $18,900,000

### Project History:
- **MPO Project ID:** 14033
- **Funding Category:** 3LC,7
- **MTP Reference:** MO3-001

---

### Construction Engineering:
- **Total Project Cost Information:**
  - **Cost of Approved Phases:** $10,113,560
  - **Total Project Cost:** $13,007,648

### Project History:
- **MPO Project ID:** 14003
- **Funding Category:** 7
- **MTP Reference:** NRSA1-DAL-192

---

*PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER*
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<td>SACHSE</td>
<td>REV DATE: 07/2020</td>
<td>$24,100,326</td>
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</table>

**Construction Engineering:** $982,000
**Preliminary Engineering:** $2,438,967
**Contingencies:** $452,000
**Indirects:** $0
**Total Project Cost:** $30,298,693

**Funding by Share:**
- **Federal:** $11,600,326
- **State:** $0
- **Regional:** $0
- **Local:** $2,500,000
- **Local Contribution:** $11,600,326
- **Funding By Category:**
  - RSA1-1.660.400
  - TSMO2-001
  - TSMO2-002
  - BP2-002

**NOX (LBS/DAY):** 1.35
**VOC (LBS/DAY):** 1.43

**Funding by Category:**
- RSA1-1.660.400
- TSMO2-001
- TSMO2-002
- BP2-002

---

**DALLAS**

**LIMITS FROM:** ON MERRITT RD/WOODBROOK PKWY FROM PLEASANT VALLEY ROAD

**LIMITS TO:** NORTH OF SACHSE ROAD

**TIP:** RECONSTRUCT AND WIDEN 2 TO 4 LANE DIVIDED URBAN; INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS ALONG MERRITT ROAD, INCLUDING ILLUMINATION AND MEDIAN LANDSCAPE

**REMARKS:** LOCAL CONTRIBUTION PAID BY CITY OF SACHSE; CMAQ FUNDS FOR INTERSECTION, SIGNAL, AND SHARED-USE PATH IMPROVEMENTS

---

**DALLAS**

**LIMITS FROM:** ON EAST BEAR CREEK ROAD FROM HAMPTON ROAD

**LIMITS TO:** IH 35E

**TIP:** RECONSTRUCT AND WIDEN FROM 2 LANES RURAL UNDIVIDED TO 4 LANES URBAN DIVIDED WITH BICYCLE/PEDESTRIAN ACCOMMODATIONS AND INTERSECTION IMPROVEMENTS

**REMARKS:** CMAQ FOR BICYCLE/PEDESTRIAN AND INTERSECTION IMPROVEMENTS ONLY

---

**DALLAS**

**LIMITS FROM:** ON KCS TRAIL CONNECTOR FROM LBJ/SKILLMAN DART STATION

**LIMITS TO:** RICHARDSON CITY LIMIT

**TIP:** CONSTRUCT SHARED USE PATH

**REMARKS:**

---

**Construction Engineering:** $160,400
**Contingencies:** $56,800
**Indirects:** $0
**Total Project Cost:** $4,217,200

PHASE: **C**-CONSTRUCTION, **E**-ENGINEERING, **R**-ROW, **T**-TRANSFER

---

**DALLAS**

**LIMITS FROM:**

**LIMITS TO:**

**TIP:**

**REMARKS:**
<table>
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<th>COUNTY</th>
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<th>CITY</th>
<th>PROJECT SPONSOR</th>
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**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**DALLAS DISTRICT PROJECTS**

**FY 2024 (SEPT - AUG)**

**TOTAL PROJECT COST INFORMATION:**

- **Preliminary Engineering:** $559,390
- **Right Of Way:** $600,000
- **Construction:** $7,662,535
- **Construction Engineering:** $253,759
- **Contingencies:** $93,401
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $9,179,085

**Construction Engineering:** $0

**TOTAL PROJECT COST INFORMATION:**

- **Preliminary Engineering:** $0
- **Right Of Way:** $0
- **Construction:** $8,750,000
- **Construction Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $8,750,000

**Construction:** $0

**Construction Engineering:** $0

**Contingencies:** $0

**Indirects:** $0

**Bond Financing:** $0

**Total Project Cost:** $0

**Funding by Share:**

- **Construction:** $7,662,535
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $7,662,535

**Funding by Category:**

- **Federal:** $0
- **State:** $0
- **Regional:** $1,532,507
- **Local:** $0
- **Total Funding:** $1,532,507

**Funding by Share:**

- **Construction:** $7,662,535
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $7,662,535

**Funding by Category:**

- **Federal:** $8,750,000
- **State:** $0
- **Regional:** $0
- **Local:** $1,750,000
- **Total Funding:** $8,750,000

**Funding by Share:**

- **Construction:** $7,000,000
- **Preliminary Engineering:** $0
- **Contingencies:** $0
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $8,750,000

**Project History:**

- **1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

**NOX (LBS/DAY):** 15.69  
**VOC (LBS/DAY):** 7.02

**Project History:**

- **1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

**NOX (LBS/DAY):** 15.69  
**VOC (LBS/DAY):** 7.02

**Project History:**

- **1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

**NOX (LBS/DAY):** 15.69  
**VOC (LBS/DAY):** 7.02

**Project History:**

- **1,532,507 OF TRANSPORTATION DEVELOPMENT CREDITS (CAT 3 - TDC (MPO)) UTILIZED IN LIEU OF A LOCAL MATCH AND ARE NOT CALCULATED IN FUNDING TOTAL**

**NOX (LBS/DAY):** 15.69  
**VOC (LBS/DAY):** 7.02
## RURAL PROJECTS
### FY 2024 (SEPT - AUG)

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<tbody>
<tr>
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<td>RICHARDSON</td>
<td>$2,500,000</td>
<td></td>
</tr>
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**Construction Engineering:**

- $87,500

**District:**

- **COUNTY:** COLLIN
- **CSJ:** 0918-47-965
- **HWY:** US 75
- **PHASE:** C
- **CITY:** RICHARDSON
- **REV DATE:** 07/2020
- **MPO PROJECT ID:** 14073
- **FUNDING CATEGORY:** 5, OTHER - Cat 3 - TDC (MPO)
- **MTP REFERENCE:** BP2-002, MO3-002
- NOX (LBS/DAY): 6.64
- VOC (LBS/DAY): 7.29

**Description:**

- Widen US 75 NB Frontage Road Bridge over Spring Creek to construct shared-use path.

**Remark:**

- Limits from:
  - TIP: 07/2020
  - Description: 5, OTHER - Cat 3 - TDC (MPO)

**Total Project Cost Information:**

- **Construction:** $2,500,000
- **Preliminary Engineering:** $450,000
- **Contingencies:** $37,500
- **Indirects:** $0
- **Right Of Way:** $25,000
- **Bond Financing:** $0
- **Total Project Cost:** $3,100,000

**Fund by Share:**

- Federal: $0
- State: $0
- Regional: $500,000
- Local: $0
- Contribution: $0
- Funding By Category: $2,500,000

---

### FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM

**Construction Engineering:**

- $3,785,685

**District:**

- **COUNTY:** COLLIN
- **CSJ:** 1392-01-044
- **HWY:** FM 1378
- **PHASE:** C
- **CITY:** LUCAS
- **REV DATE:** 07/2020
- **MPO PROJECT ID:** 14071
- **FUNDING CATEGORY:** NRSA1-DAL-110
- **MTP REFERENCE:** 0.12
- NOX (LBS/DAY): 0.07

**Description:**

- Construct Intersection improvements (sidewalks and turn lanes).

**Remark:**

- Limits from:
  - TIP: 07/2020
  - Description: 5
  - MTP Reference: BP2-002, TSMO2-001

**Total Project Cost Information:**

- **Construction:** $3,785,685
- **Preliminary Engineering:** $300,000
- **Contingencies:** $53,757
- **Indirects:** $0
- **Right Of Way:** $1,000,000
- **Bond Financing:** $0
- **Total Project Cost:** $5,291,248

**Fund by Share:**

- Federal: $3,028,548
- State: $757,137
- Regional: $0
- Local: $0
- Contribution: $0
- Funding By Category: $3,785,685

---

### FY 2024 (SEPT - AUG)

**Construction Engineering:**

- $49,070,571

**District:**

- **COUNTY:** COLLIN
- **CSJ:** 2056-01-042
- **HWY:** FM 2551
- **PHASE:** C
- **CITY:** MURPHY
- **REV DATE:** 07/2020
- **MPO PROJECT ID:** 83209
- **FUNDING CATEGORY:** 1,2M
- **MTP REFERENCE:** NRSA1-DAL-110

**Description:**

- Reconstruct and widen 2 lane rural to 6 lane urban divided.

**Remark:**

- Limits from:
  - TIP: 07/2020
  - Description: 1,2M
  - MTP Reference: NRSA1-DAL-110

**Total Project Cost Information:**

- **Construction:** $49,070,571
- **Preliminary Engineering:** $1,200,000
- **Contingencies:** $775,553
- **Indirects:** $0
- **Right Of Way:** $1,000,000
- **Bond Financing:** $0
- **Total Project Cost:** $63,132,926

**Fund by Share:**

- Federal: $39,256,457
- State: $9,814,114
- Regional: $0
- Local: $0
- Contribution: $0
- Funding By Category: $49,070,571

---

**PHASE:** C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

VII-205
### Rural Projects FY 2024 (Sept - Aug)

<table>
<thead>
<tr>
<th>DISTRICT</th>
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<th>HWY</th>
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<th>YOE COST</th>
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<td>DALLAS</td>
<td>2374-07-074</td>
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<td>VARIOUS</td>
<td>TXDOT-DALLAS</td>
<td>$6,175,228</td>
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</table>

#### Construction Engineering:
- $247,627

#### Preliminary Engineering:
- $644,790

#### Total Project Cost Information:
- Total Project Cost: $7,200,833

#### Authorized Funding by Category/Share:

<table>
<thead>
<tr>
<th>Category</th>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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#### Construction:
- $6,175,228

#### Right Of Way:
- $45,500

#### Bond Financing:
- $0

### Project History:
- MP ID: 14047
- Funding Category: 1:3LC, 7
- MTP Reference: BP2-002, TSMO-001, TSMO-002

---

### Rural Projects FY 2021-2024 Transportation Improvement Program

#### Dallas County Projects

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<th>COUNTY</th>
<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<td>ROCKWALL</td>
<td>2588-02-008</td>
<td>FM 548</td>
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#### Construction Engineering:
- $1,043,817

#### Preliminary Engineering:
- $1,000,000

#### Total Project Cost Information:
- Total Project Cost: $13,342,100

#### Authorized Funding by Category/Share:

<table>
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<tr>
<th>Category</th>
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#### Construction:
- $6,200,000

#### Right Of Way:
- $15,500,000

#### Bond Financing:
- $0

### Project History:
- MP ID: 13017
- Funding Category: NRSA1-DAL-190
- MTP Reference: 0.043

---

### Rural Projects FY 2024 Transportation Improvement Program

#### Ellis County Projects

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<td>2964-12-002</td>
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#### Construction Engineering:
- $266,280

#### Preliminary Engineering:
- $1,000,000

#### Total Project Cost Information:
- Total Project Cost: $29,703,826

#### Authorized Funding by Category/Share:

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<th>Local</th>
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#### Construction:
- $11,893,729

#### Right Of Way:
- $15,500,000

#### Bond Financing:
- $0

### Project History:
- MP ID: 54119.4
- Funding Category: 1:2M, 5
- MTP Reference: BP2-002, TSMO-001, FT1-6-30.1

---

**PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER**
DALLAS DISTRICT PROJECTS
FY 2024 (SEPT - AUG)

<table>
<thead>
<tr>
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<tr>
<td></td>
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<td></td>
<td>FY 2024 Total YOE Cost of Approved Phases: $875,614,936</td>
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<tr>
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<td>FY 2024 Total Authorized Funding by Share: $875,614,936</td>
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<tr>
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<td>FY 2024 Total Authorized Funding by Category: $875,614,936</td>
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Chapter VII – PROJECT LISTINGS
Federally and State-Funded Roadway Projects
Paris District
## Rural Projects FY 2021 (SEPT - AUG)

<table>
<thead>
<tr>
<th>DISTRICT</th>
<th>COUNTY</th>
<th>CSJ</th>
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<th>YOE COST</th>
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<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0009-13-167</td>
<td>IH 30</td>
<td>E,R</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
<td>$1,234,249</td>
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### Construction Engineering:
- **$1,172,500**

### PARIS HUNT 0009-13-168 IH 30 E,R VARIOUS TXDOT-PARIS

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<tr>
<th>Limits From:</th>
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<td>Limits To:</td>
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<td>Description:</td>
<td>RECONSTRUCT OVERPASS</td>
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<tr>
<td>Remarks:</td>
<td></td>
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### Total Project Cost Information:
- **Preliminary Engineering:** $1,234,249
- **Right Of Way:** $350,000
- **Construction:** $3,616,300
- **Construction Engineering:** $1,172,500
- **Contingencies:** $747,500
- **Indirects:** $0
- **Bond Financing:** $0
- **Total Project Cost:** $30,536,300

### Authorized Funding by Category/Share:

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<th>Federal</th>
<th>State</th>
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<th>Local Contribution</th>
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<td>$0</td>
<td>$0</td>
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<td>$0</td>
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</tbody>
</table>

### Funding by Share:
- **SW PE:** $2,160,000
- **SW ROW:** $1,456,300
- **Federal:** $0
- **State:** $0
- **Regional:** $0
- **Local:** $0
- **Local Contribution:** $0
- **Funding By Category:** $3,616,300
## Rural Projects FY 2021 (Sept - Aug)

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<th>COUNTY</th>
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</thead>
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<td>HUNT</td>
<td>0009-13</td>
<td>IH 30</td>
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<td>LIMITS TO:</td>
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</table>

### Construction Engineering
- $1,407,000

### Right Of Way
- $3,616,300

### Total Project Cost Information:
- Construction: $23,157,226
- Preliminary Engineering: $1,000,000
- Contingencies: $1,089,855
- Indirects: $0
- Total Project Cost: $29,572,886

### Authorized Funding by Category/Share:
- **Federal**: $1,680,000
- **State**: $354,900
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Bond Financing**: $0

### Funding by Share:
- **Federal**: $1,680,000
- **State**: $354,900
- **Regional**: $0
- **Local**: $0
- **Local Contribution**: $0
- **Bond Financing**: $0

---

**Rural Projects FY 2021-2024 Transportation Improvement Program**

**Construction Engineering**: $1,709,505

**Right Of Way**: 

**Construction**: $23,157,226

**Construction Engineering**: $1,709,505

**Contingencies**: $1,089,855

**Indirects**: $0

**Total Project Cost**: $29,572,886

**Authorized Funding by Category/Share**:

<table>
<thead>
<tr>
<th>Federal</th>
<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,680,000</td>
<td>$354,900</td>
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</table>

**Funding by Share**:

<table>
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<tr>
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<th>State</th>
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<th>Local</th>
<th>Local Contribution</th>
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<tbody>
<tr>
<td>$1,680,000</td>
<td>$354,900</td>
<td>$0</td>
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<td>$0</td>
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</tbody>
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---

**Rural Projects FY 2021-2024 Transportation Improvement Program**

**Construction Engineering**: $1,091,200

**Right Of Way**: 

**Construction**: $22,000,000

**Construction Engineering**: $1,091,200

**Contingencies**: $437,800

**Indirects**: $0

**Total Project Cost**: $26,504,000

**Authorized Funding by Category/Share**:

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<th>State</th>
<th>Regional</th>
<th>Local</th>
<th>Local Contribution</th>
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**Funding by Share**:

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<th>State</th>
<th>Regional</th>
<th>Local</th>
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<td>$89,000</td>
<td>$0</td>
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<td>$2,085,000</td>
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---

**Rural Projects FY 2021-2024 Transportation Improvement Program**

**Construction Engineering**: $1,047,000

**Right Of Way**: 

**Construction**: $30,000,000

**Construction Engineering**: $1,047,000

**Contingencies**: $897,000

**Indirects**: $0

**Total Project Cost**: $35,920,300

**Authorized Funding by Category/Share**:

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<th>State</th>
<th>Regional</th>
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**Funding by Share**:

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<th>Local Contribution</th>
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<td>$456,300</td>
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<td>$2,616,300</td>
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---

**Rural Projects FY 2021-2024 Transportation Improvement Program**

**Construction Engineering**: $1,709,505

**Right Of Way**: 

**Construction**: $22,000,000

**Construction Engineering**: $1,709,505

**Contingencies**: $1,089,855

**Indirects**: $0

**Total Project Cost**: $29,572,886

**Authorized Funding by Category/Share**:

<table>
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<tr>
<th>Federal</th>
<th>State</th>
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**Funding by Share**:

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### Project History:
- RELATED TO TIP 52524/CSJ 1290-03-020
- AND TIP 54035/CSJ 1290-04-011

### Construction Engineering:
$710,150

### Project History:
- REGIONAL 10-YEAR PLAN PROJECT

### Construction Engineering:
$932,480
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<th>CSJ</th>
<th>HWY</th>
<th>PHASE</th>
<th>CITY</th>
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<tbody>
<tr>
<td>PARIS</td>
<td>HUNT</td>
<td>0009-13-167</td>
<td>IH 30</td>
<td>C</td>
<td>GREENVILLE</td>
<td>TXDOT-PARIS</td>
<td>$30,000,000</td>
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**PARIS DISTRICT PROJECTS**

**FY 2022 (SEPT - AUG)**

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<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$30,000,000</td>
</tr>
</tbody>
</table>

**Construction:**

- Cost of Approved Phases: $1,407,000
- Right Of Way: $350,000
- Construction: $30,000,000
- Contingencies: $897,000
- Indirects: $0
- Total Project Cost: $34,733,249

<table>
<thead>
<tr>
<th>PHASE</th>
<th>CITY</th>
<th>PROJECT SPONSOR</th>
<th>YOE COST</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$34,733,249</td>
</tr>
</tbody>
</table>

**Construction Engineering:**

- $1,407,000

**Preliminary Engineering:**

- $2,079,249

**Contingencies:**

- $897,000

**Indirects:**

- $0

**Total Project Cost:**

- $34,733,249

---

**PARIS DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- $30,000,000

**Preliminary Engineering:**

- $2,079,249

**Contingencies:**

- $1,089,855

**Indirects:**

- $0

**Total Project Cost:**

- $29,572,886

---

**PARIS DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- $1,407,000

**Preliminary Engineering:**

- $2,079,249

**Contingencies:**

- $897,000

**Indirects:**

- $0

**Total Project Cost:**

- $1,028,200

---

**PARIS DISTRICT PROJECTS**

**FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM**

**Construction:**

- $1,407,000

**Preliminary Engineering:**

- $2,079,249

**Contingencies:**

- $897,000

**Indirects:**

- $0

**Total Project Cost:**

- $7,656,270

---

**Construction Engineering:**

- $1,407,000

**Preliminary Engineering:**

- $2,079,249

**Contingencies:**

- $897,000

**Indirects:**

- $0

**Total Project Cost:**

- $7,656,270
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FY 2022 Total YOE Cost of Approved Phases: $31,609,600
FY 2022 Total Authorized Funding by Share: $31,609,600
FY 2022 Total Authorized Funding by Category: $31,609,600
### PARIS DISTRICT PROJECTS

**FY 2023 (SEPT - AUG)**

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**LIMITS FROM:** SOUTH OF FM 36  
**LIMITS TO:** NORTH OF FM 36  
**TIP DESCRIPTION:** RECONSTRUCT OVERPASS  
**REMARKS:**

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**Project History:** 
REGIONAL 10-YEAR PLAN PROJECT

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**Project History:** 
REGIONAL 10-YEAR PLAN PROJECT
### Rural Projects FY 2023 (Sept - Aug)

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**Limits From:** IH 30  
**Limits To:** SH 66  
**Description:** CONSTRUCT 2 LANE TO 4 LANE DIVIDED WITH SHOULDERS (HMA PAVEMENT AND RR CROSSING) NORTH PROJECT

**Total Project Cost Information:**
- Preliminary Engineering: $2,240,000
- Right Of Way: $900,000
- Construction: $15,000,000
- Construction Engineering: $744,000
- Contingencies: $298,500
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $19,182,500

**Authorized Funding by Category/Share:**
- Federal: $720,000
- State: $90,000
- Regional: $0
- Local: $90,000
- Contribution: $0
- Total Funding: $900,000

**Funding by Share:**
- Federal: $720,000
- State: $90,000
- Regional: $0
- Local: $90,000
- Total Funding: $900,000

**Project History:** REGIONAL 10-YEAR PLAN PROJECT

**Total Project Cost Information:**
- Construction: $15,000,000
- Preliminary Engineering: $2,240,000
- Right Of Way: $900,000
- Contingencies: $298,500
- Indirects: $0
- Bond Financing: $0
- Total Project Cost: $19,182,500

**FY 2023 Total YOE Cost of Approved Phases:** $80,900,000
**FY 2023 Total Authorized Funding by Share:** $80,900,000
**FY 2023 Total Authorized Funding by Category:** $80,900,000
Chapter VII – PROJECT LISTINGS
Federally-Funded Transit Projects
Fort Worth District
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**FY 2021 Total Cost of Project (YOE):** $15,986,000
### FY 2021-2024 TRANSIT PROJECT LISTING
#### TRANSPORTATION IMPROVEMENT PROGRAM
##### TxDOT FORT WORTH DISTRICT

#### FY 2022

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**Request:** ADD PROJECT (MPO TDCs)

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**FY 2024 Total Cost of Project (YOE):** $78,486,000
Chapter VII – PROJECT LISTINGS

Federally-Funded Transit Projects

Dallas District
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# FY 2021-2024 TRANSIT PROJECT LISTING
## TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT DALLAS DISTRICT

## FY 2021

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## FY 2021-2024 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

### FY 2021

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## FY 2021-2024 Transit Project Listing

### Transportation Improvement Program

**TxDOT Dallas District**

#### FY 2021

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#### FY 2021 Total Cost of Project (YOE): $2,663,620,362
## FY 2021-2024 TRANSIT PROJECT LISTING
### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

### FY 2022

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**Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON

**Fiscal Year:** 2022

**Federal Funding Category:** SECTION 5307

**Federal (FTA) Funds:** $48,323,515

**State Funds from TxDOT:** $0

**Other Funds:** $12,080,879

**Total Project Cost (YOE):** $60,404,394

**MTP Reference:** TR3-006, TR3-007

**Amendment Date:** 7/1/2020

**Trans. Dev. Credits Requested:** N/A

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**Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON

**Fiscal Year:** 2022

**Federal Funding Category:** SECTION 5307

**Federal (FTA) Funds:** $592,774

**State Funds from TxDOT:** $0

**Other Funds:** $148,194

**Total Project Cost (YOE):** $740,968

**MTP Reference:** TR3-006, TR3-007

**Amendment Date:** 7/1/2020

**Trans. Dev. Credits Requested:** N/A

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**Urbanized Area:** DALLAS-FORT WORTH-ARLINGTON

**Fiscal Year:** 2022

**Federal Funding Category:** SECTION 5337

**Federal (FTA) Funds:** $25,000,000

**State Funds from TxDOT:** $0

**Other Funds:** $6,250,000

**Total Project Cost (YOE):** $31,250,000

**MTP Reference:** TR3-006, TR3-007

**Amendment Date:** 7/1/2020

**Trans. Dev. Credits Requested:** N/A

**Trans. Dev. Credits Awarded:** N/A

**Trans. Dev. Credits Award Date:** N/A

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**FY 2022 Total Cost of Project (YOE):** $105,420,362
# FY 2021-2024 TRANSIT PROJECT LISTING
## TRANSPORTATION IMPROVEMENT PROGRAM
### TxDOT DALLAS DISTRICT

## FY 2023

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### TRANSPORTATION IMPROVEMENT PROGRAM
#### TxDOT DALLAS DISTRICT

### FY 2023

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**VII-241**
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**FY 2023 Total Cost of Project (YOE): $167,920,362**
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## FY 2021-2024 TRANSIT PROJECT LISTING
## TRANSPORTATION IMPROVEMENT PROGRAM
## TxDOT DALLAS DISTRICT

### FY 2024

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### FY 2024 Total Cost of Project (YOE): $105,420,362
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Chapter VII – PROJECT LISTINGS

Grouped CSJs
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<table>
<thead>
<tr>
<th>PROPOSED CSJ</th>
<th>GROUPED PROJECT CATEGORY</th>
<th>DEFINITION</th>
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<tbody>
<tr>
<td>5000-00-950</td>
<td>PE-Preliminary Engineering</td>
<td>Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.</td>
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<tr>
<td>5000-00-951</td>
<td>Right-of-Way Acquisition</td>
<td>Right-of-Way (ROW) acquisition for any project except added capacity projects in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.</td>
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<tr>
<td>5000-00-952</td>
<td>Preventive Maintenance and Rehabilitation</td>
<td>Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done within existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation.</td>
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<tr>
<td>5000-00-953</td>
<td>Bridge Replacement and Rehabilitation</td>
<td>Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.</td>
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<tr>
<td>5000-00-954</td>
<td>Railroad Grade Separations</td>
<td>Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.</td>
</tr>
<tr>
<td>5800-00-950</td>
<td>Safety</td>
<td>Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.</td>
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<tr>
<td>5000-00-956</td>
<td>Landscaping</td>
<td>Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.</td>
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<tr>
<td>5800-00-915</td>
<td>Intelligent Transportation System (ITS) Deployment</td>
<td>Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/Intelligent Vehicle Highway System (IVHS) programs.</td>
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<tr>
<td>5000-00-916</td>
<td>Bicycle and Pedestrian</td>
<td>Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.</td>
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### Grouped Project CSJs (continued)

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<tr>
<th>5000-00-917</th>
<th>Safety Rest Areas and Truck Weigh Stations</th>
<th>Construction and improvement of rest areas and truck weigh stations.</th>
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<tbody>
<tr>
<td>5000-00-918</td>
<td>Transit Improvements and Programs</td>
<td>Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities and bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, transit marketing, and mobility management/coordination. Additionally includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet [See Note 3].</td>
</tr>
</tbody>
</table>

**Note 1:** Projects funded with Transportation Alternatives Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality Improvement Program funding require a Federal eligibility determination, and are not approved to be grouped.

**Note 2:** Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

**Note 3:** In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.