

2017-2018 CMAQ/STBG Funding Program
Federal/Local Funding Exchanges

Partner(s)	Project/Facility	Limits	Scope/Description	Fiscal Year	Phase	Proposed Funding				Total Proposed Funding	Project Cost	Notes/Partnership Details ²
						CMAQ (CAT 5) Federal Amount	STBG (CAT 7) Federal Amount	Local	TDCs ¹			
DFW Airport	Glade Road	From NB SH 360 Frontage Road to West Airfield Drive	Reconstruct from 2 to 2 lanes (add center turn lane and shoulders)	2019	ENG	\$0	\$524,857	\$0	104,971	\$524,857	\$5,713,837	In exchange for federal funds to construct this project, DFW Airport will reimburse NCTCOG/RTC with \$5,088,837 of local funds in two payments. The first payment will occur once the Notice to Proceed (NTP) for construction is issued. The second payment will be made once construction is completed. DFW Airport will pay for the utility work with 100% local funds. TxDOT will build this project and an associated bridge project. NCTCOG is requesting to use Transportation Development Credits as the match to maximize the local funds that will be repaid. The partnership is contingent upon approval by the DFW Airport Board, which is scheduled for January 4.
				2019	UTIL	\$0	\$0	\$625,000	0	\$625,000		
				2020	CON	\$0	\$4,563,980	\$0	912,796	\$4,563,980		
City of Terrell	FM 148 North	From South of US 80 to SP 557	Widen existing highway from two lane rural to four lane divided urban including intersection, signal, and bicycle/pedestrian improvements	2013	ENG	\$0	\$0	\$1,323,621	0	\$1,323,621	\$15,975,897	An exchange of \$8.6 million in federal funds for \$6.67 million in local funds will be executed. The local funds would be paid back to the RTC/NCTCOG over a period of 15 years via the City's Pass Through Finance agreement with TxDOT.
				2016	ROW	\$0	\$0	\$654,274	0	\$654,274		
				2016	UTIL	\$0	\$0	\$425,000	0	\$425,000		
				2018	CON	\$2,000,000	\$6,600,000	\$4,973,002	0	\$13,573,002		
Cities of Arlington, Bedford, Euless, Grand Prairie, Haltom City, and Hurst; DART and FWTA	TRE Local Swaps	N/A	Exchange of local funds from the non-transit member cities for federal funds; Federal funds to be used for improvements to the TRE	2019, 2020	CON	\$3,400,000	\$0	\$850,000	0	\$4,250,000	\$4,250,000	A total of \$560,325 from the cities will be collected by the RTC/NCTCOG for each of the next 3 years. In turn, \$3.4 million in federal funds will be given to Dallas Area Rapid Transit (DART) and/or the Fort Worth Transportation Authority (FWTA) for improvements to the Trinity Railway Express (TRE). NCTCOG staff is working with DART and FWTA to identify the specific TRE project(s).
City of Haltom City	Broadway Avenue	From US 377 to SH 26	Reconstruct and widen from 2 to 3 lanes with signal and sidewalk improvements	2019	ENG	\$0	\$659,190	\$0	131,838	\$659,190	\$5,975,212	In exchange for federal funds to construct this project, Haltom City will reimburse NCTCOG/RTC with \$5,975,212 in local funds. The local funds would be paid back over a period of 10 years. NCTCOG is requesting to use Transportation Development Credits as the match to maximize the local funds that will be repaid.
				2019	ROW	\$0	\$42,500	\$0	8,500	\$42,500		
				2020	UTIL	\$0	\$1,301,580	\$0	260,316	\$1,301,580		
				2021	CON	\$483,472	\$3,488,470	\$0	794,388	\$3,971,942		
Total						\$5,883,472	\$17,180,577	\$8,850,897	2,212,809	\$31,914,946	\$31,914,946	

- Notes:
 1) TDCs are not counted in the funding total.
 2) Funds will not be added to the Transportation Improvement Program (TIP) until an agreement is executed with the partner(s).