FY2018 and FY2019 Unified Planning Work Program and Studies to Fund through the CMAQ/STBG Funding Program

Regional Transportation Council
July 13, 2017

http://www.nctcog.org/trans/admin/upwp
Unified Planning Work Program

Task 1 – Administration and Management
Task 2 – Transportation Data Development and Maintenance
Task 3 – Short-Range Planning and Programming, and Air Quality and Transit Operations
Task 4 – Metropolitan Transportation Plan
Task 5 – Special Studies and System Operations

Implemented through:
- 28 Subtasks
- 150-200 Programs and Projects

Funded through:
- 20 Revenue Sources
- 141 Grants

Exhibit I-8 – UPWP Policies
Cooperative Planning Agreement

Memorandum of Agreement Between the Dallas-Fort Worth Metropolitan Planning Organization, the Texas Department of Transportation, and the Public Transportation Operators

Metropolitan Planning Organization (Regional Transportation Council with the North Central Texas Council of Governments)

Texas Department of Transportation Dallas, Fort Worth, and Paris Districts

Dallas Area Rapid Transit

Fort Worth Transportation Authority

Denton County Transportation Authority

North Texas Tollway Authority

Collin County Toll Road Authority

Dallas Fort Worth International Airport

Cities of Arlington, Grand Prairie, McKinney and Mesquite
## 2017-2018 CMAQ/STBG Funding Program: Proposed Planning and Other Studies

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Fiscal Year</th>
<th>Federal Funding Source</th>
<th>Match to Federal Funds</th>
<th>Total Federal Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Harry Hines Corridor Conceptual Study and Preliminary Design</td>
<td>2019</td>
<td>STBG</td>
<td>Local Funds</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>McKinney Avenue Transit Authority M-Line Extension to Knox Street Feasibility Study</td>
<td>2018</td>
<td>STBG</td>
<td>Local Funds/Transportation Development Credits (TDCs)(^1)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>High Speed Rail Core Express(^2)</td>
<td>2018</td>
<td>STBG</td>
<td>TDCs(^3)</td>
<td>$2,000,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td></td>
<td><strong>$4,000,000</strong></td>
</tr>
</tbody>
</table>

1: The City of Dallas may wish to use TDCs being allocated to the City through the MTP Policy Bundle effort.
2: In addition to the $3,000,000 previously funded for a total of $5,000,000
3: Regional TDCs
Summary of Total Funding

Estimated Total Funding (all sources): $170,727,340
## Unified Planning Work Program
### FY2018 and FY2019 Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY2018 and FY2019 US FTA (Sec. 5303)</td>
<td>$5,596,327</td>
</tr>
<tr>
<td>FY2018 and FY2019 US FHWA (Estimated PL)</td>
<td>$14,910,150</td>
</tr>
<tr>
<td>FY2017 US FHWA (Estimated PL-Carryover)</td>
<td>$5,981,498</td>
</tr>
<tr>
<td>Total Transportation Planning Funds</td>
<td>$26,487,975</td>
</tr>
<tr>
<td>Anticipated Expenditures</td>
<td>$22,664,000</td>
</tr>
<tr>
<td>PL Balance to Carry Over to FY2020</td>
<td>$3,823,975</td>
</tr>
</tbody>
</table>
Requested RTC Action

Approve the FY2018 and FY2019 Unified Planning Work Program, including:

- the three studies proposed for funding under the Planning and Other Studies Portion of the 2017-2018 CMAQ/STBG Funding Program; and
- reaffirmation of the UPWP Policies contained in Exhibit I-8 of the Work Program.

And

Direct staff to administratively amend the Transportation Improvement Program/Statewide Transportation Improvement Program.