SOUTHERN DALLAS COUNTY PARTNERSHIP

REGIONAL TRANSPORTATION COUNCIL

May 11, 2017
SOUTHERN DALLAS COUNTY INFRASTRUCTURE STUDY (2010-2012)

- **Goal:** Support growth of a high-quality, well-integrated Inland Port in southern Dallas County

- **Project Partners:** Cities of Dallas, Ferris, Hutchins, Lancaster, and Wilmer, Dallas County, and North Central Texas Council of Governments (NCTCOG)
CREATION OF AN INFRASTRUCTURE ANALYSIS REPORT

- Development framework and implementation program
- Regionally-coordinated infrastructure planning
- Review of Transportation, Water supply, Sanitary Sewer, Storm Water/Drainage, Private/Franchise utilities
ROADWAY RECOMMENDATIONS
PROPOSED SOUTHERN DALLAS COUNTY ROADWAY PROJECTS

As a result of the Southern Dallas County Infrastructure study, a partnership is proposed between Dallas County, the City of Lancaster, the City of Hutchins, and the Regional Transportation Council (RTC) to assist in funding two projects in southern Dallas County:

- Jefferson Street/Pleasant Run Road
- Wintergreen Road

These projects have important regional benefits:

- Provide connections to intermodal facilities
- Provide connection to IH 45
- Future connection to Loop 9
- Provides backbone for future freight rail improvements and investments in the area
# PROPOSED FUNDING PARTNERSHIP ($ in Millions)

<table>
<thead>
<tr>
<th>Location</th>
<th>Fiscal Year</th>
<th>Description</th>
<th>RTC</th>
<th>City of Lancaster</th>
<th>City of Hutchins</th>
<th>Dallas County</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jefferson Street/ Pleasant Run Road</td>
<td>2019</td>
<td>Widen 2 to 4 Lanes</td>
<td>$8.42</td>
<td>$1.04</td>
<td>$0.00</td>
<td>$1.04</td>
<td>$10.50</td>
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<td>Wintergreen Road</td>
<td>2019</td>
<td>Widen 2 to 4 Lanes</td>
<td>$9.58</td>
<td>$1.96</td>
<td>$2.00</td>
<td>$3.96</td>
<td>$17.50</td>
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<td><strong>Total</strong></td>
<td></td>
<td></td>
<td>$18.00</td>
<td>$3.00</td>
<td>$2.00</td>
<td>$5.00</td>
<td>$28.00</td>
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</table>
BENEFITS OF PARTNERSHIP

• Strategic partnership with regional partners
• Leverages local and federal funding
• Improves access to intermodal facilities
• Improves access for Environmental Justice communities
ACTION REQUESTED

• Approval of:
  • The proposed funding partnership with Dallas County, City of Lancaster, and City of Hutchins for roadway projects in southern Dallas County.
  • Administratively amending the 2017-2020 Transportation Improvement Program (TIP)/Statewide Transportation Improvement Program (STIP) and other planning/administrative documents to incorporate these changes.
<table>
<thead>
<tr>
<th>Date</th>
<th>Event</th>
</tr>
</thead>
<tbody>
<tr>
<td>November 2016-March 2017</td>
<td>Coordination with County and Cities</td>
</tr>
<tr>
<td>April 2017</td>
<td>Public Meetings</td>
</tr>
<tr>
<td>May 2017</td>
<td>STTC Action</td>
</tr>
<tr>
<td>August 2017</td>
<td>RTC Action</td>
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<td>Inclusion in the 2017-2020 TIP/STIP</td>
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CONTACT

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