



The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

December 1, 2015

Mr. Brian Barth, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Kelly Selman, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Mr. Paul Montgomery, P.E.
District Engineer
TxDOT Paris District
1365 N Main Street
Paris, TX 75460

Dear Messrs. Barth, Selman, and Montgomery:

Enclosed is the 2015 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area, in FY 2015. The following attachments are provided:

- Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization
- Attachment 2 Projects with Approved Transportation Development Credits (TDCs) in the Dallas-Fort Worth Metropolitan Planning Organization

The North Central Texas Council of Governments and the RTC anticipate awarding additional TDCs in 2016. Please transmit this report to the appropriate division(s) within your agency. This report fulfills our December 1, 2015, TDC annual report submittal. Should you need any additional information, please contact Christie Gotti, Senior Program Manager, or me at 817/695-9240.

Sincerely,

A handwritten signature in black ink that reads 'Michael Morris'. The signature is written in a cursive, flowing style.

Michael Morris, P.E.
Director of Transportation

WH:lp
Enclosures

cc: Lt. General Joe Weber, USMC, (Ret), Executive Director, TxDOT Austin
Victor Vandergriff, Commissioner, Texas Transportation Commission, TxDOT Austin
James Bass, Chief Financial Officer, TxDOT Austin
Nick Page, MPO Coordinator, Transp. Planning & Programming Div., TxDOT Austin

**Summary of Transportation Development Credits (TDCs)
Allocation and Award Amounts in the
Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2015)**

Available TDC Credits (per FY 2016 Unified Transportation Program): 465,846,222

TDC Award Type	TDC Awarded Amount					Remaining (for Future Programming)
	Current Allocation	Awarded in 2013 ²	Awarded in 2014 ²	Awarded in 2015 ²	Cumulative Total Awarded	
Category 1 - Strategic Awards to Small Transit Providers	10,000,000	1,697,058	4,181,839	2,845,564	8,724,461	1,275,539
Category 2 - Type 1 Call: Transportation Alternatives Program/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality	9,600,000	0	7,481,001	127,954	7,608,955	1,991,045
Category 3 - Type 2 Call: Local Agency has Revenue	16,764,599	0	16,764,599	0	16,764,599	0
Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund)	100,000,000	0	100,000,000	0	100,000,000	0
Category 5 - Regional Programs/Management and Operations ¹	10,000,000	463,677	5,265,978	4,580,425	10,310,080	(310,080)
TDC Pool for Future Reallocation	319,481,623	0	0	0	0	319,481,623
Subtotal	465,846,222	2,160,735	133,693,417	7,553,943	143,408,095	322,438,127

TDC Allocation Summary	
Total TDC Allocation for Dallas/Fort Worth MPO	465,846,222
Total TDCs Awarded as of September 30, 2015	(143,408,095)
Remaining TDC Pool for Future Programming	322,438,127

¹ Will seek Surface Transportation Technical Committee/Regional Transportation Council action to increase the TDC allocation in 2016

² Includes TDC awards that have changed since last reported

Projects Approved with MPO Transportation Development Credits:						
TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount	TDC Category (1-5)
12003.15	5307 Purchase Replacement Vehicles	City of Grand Prairie	2015	2015	36,000	1
12006.15	5307 Bus Preventive Maintenance	City of Grand Prairie	2015	2015	27,968	1
12036.15	5307 Bus Preventive Maintenance	Arlington	2015	2015	25,956	1
12045.15	5309 Purchase Replacement Vehicles	Fort Worth Transportation Authority	2015	2015	154,274	1
12079.15	5307 Capital Cost of Contracting	Arlington	2015	2015	525,425	1
12153.15	5307 Purchase Replacement Vehicles	Arlington	2015	2015	127,500	1
12206.15	5307 Project Administration	NCTCOG	2015	2015	144,803	1
12241.15	5307 Mobility Management	STAR Transit	2015	2015	27,848	1
12244.15	5307 Purchase Replacement Vehicles	Public Transit Services	2015	2015	45,000	1
12247.15	5307 Project Administration	Public Transit Services	2015	2015	10,000	1
12307.15	5307 Acquisition of Hardware	TAPS Public Transit	2015	2015	25,000	1
12346.15	5307 Project Administration	TAPS Public Transit	2015	2015	12,000	1
12372.15	5307 Bus Preventive Maintenance	Special Programs for Aging Needs	2015	2015	56,700	1
12375.15	5307 Project Administration	Special Programs for Aging Needs	2015	2015	15,000	1
12483.15	5307 Acquisition of Hardware	STAR Transit	2015	2015	17,000	1
12484.15	5307 Acquisition of Software	STAR Transit	2015	2015	35,076	1
12552.15	5307 ADA Paratransit Service	TAPS Public Transit	2015	2015	52,748	1
12567.15	5307 Acquisition of Software	Public Transit Services	2015	2015	2,000	1
12600.15	5307 Capital Cost of Contracting	Northeast Transportation Services	2015	2015	64,000	1
12608.12	5307 Bus Preventive Maintenance	TAPS Public Transit	2012	2015	36,000	1
12608.15	5307 Bus Preventive Maintenance	TAPS Public Transit	2015	2015	36,000	1
12627.15	5307 Bus Preventive Maintenance	STAR Transit	2015	2015	39,808	1
12628.15	5307 Purchase Replacement Vehicles	City/County Transportation	2015	2015	44,250	1
12649.15	5310 Purchase of Service	Fort Worth Transportation Authority	2015	2015	40,000	1
12653.15	5310 Purchase of Service	Northeast Transportation Services	2015	2015	83,200	1
12662.15	5307 Purchase Expansion Vehicles	TAPS Public Transit	2015	2015	210,000	1
12663.15	5307 Bus Preventive Maintenance	TAPS Public Transit	2015	2015	20,000	1
12664.15	5307 Acquisition of Hardware	Public Transit Services	2015	2015	4,000	1
12670.15	5307 Acquisition of Shop Equipment	TAPS Public Transit	2015	2015	50,000	1
12672.15	5307 Acquisition of Software	TAPS Public Transit	2015	2015	70,000	1
12689.15	5310 Purchase of Service	Kaufman County Senior Citizens Services	2015	2015	40,992	1
12701.15	5307 Acquisition of Software	City of Mesquite	2015	2015	22,660	1
12702.15	5307 Project Administration	City of Mesquite	2015	2015	7,607	1
12711.15	5307 Mobility Management	Special Programs for Aging Needs	2015	2015	15,000	1
12712.15	5307 Acquisition of Hardware	Special Programs for Aging Needs	2015	2015	4,000	1
12713.15	5307 Acquisition of Software	Special Programs for Aging Needs	2015	2015	15,260	1
12716.15	5307 Acquisition of Bus Signage	STAR Transit	2015	2015	2,000	1
12717.15	5307 Mobility Management	STAR Transit	2015	2015	20,800	1
12735.15	5339 Project Administration	NCTCOG	2015	2015	12,574	1

**Projects with Approved Transportation Development Credits (TDCs) in the
Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2015)**

TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount	TDC Category (1-5)
12736.15	5339 Purchase Replacement Vehicles	NCTCOG	2015	2015	60,000	1
12742.15	5307 Acquisition of Surveillance/Security Equipment	City of Grand Prairie	2015	2015	10,589	1
12743.15	5307 Construction of Bus Shelter	City of Mesquite	2015	2015	29,000	1
12747.15	5307 Acquisition of Hardware	City/County Transportation	2015	2015	2,000	1
12748.15	5307 Acquisition of Software	City/County Transportation	2015	2015	2,000	1
12749.15	5307 Bus Preventive Maintenance	City/County Transportation	2015	2015	11,250	1
12750.15	5307 Project Administration	City/County Transportation	2015	2015	10,000	1
12751.15	5309 Acquisition of Hardware	Fort Worth Transportation Authority	2015	2015	4,824	1
12752.15	5310 Mobility Management	NCTCOG	2015	2015	20,000	1
12755.15	5307 Acquisition of Surveillance/Security Equipment	Special Programs for Aging Needs	2015	2015	27,200	1
12757.15	5307 Acquisition of Miscellaneous Equipment	TAPS Public Transit	2015	2015	20,000	1
12758.15	5307 Acquisition of Radios	TAPS Public Transit	2015	2015	15,000	1
12759.15	5307 Acquisition of Surveillance/Security Equipment	TAPS Public Transit	2015	2015	50,000	1
12760.15	5307 General Planning	TAPS Public Transit	2015	2015	25,000	1
12761.15	5307 Acquisition of Miscellaneous Equipment	TAPS Public Transit	2015	2015	10,000	1
12762.15	5307 General Planning	TAPS Public Transit	2015	2015	31,250	1
12763.15	5307 Rehab/Renovation of Admin/Maint Facility	TAPS Public Transit	2015	2015	30,000	1
12764.15	5307 Acquisition of Surveillance/Security Equipment	STAR Transit	2015	2015	61,600	1
12766.15	5307 Acquisition of Miscellaneous Equipment	Public Transit Services	2015	2015	4,000	1
12767.15	5309 Acquisition of Software	Fort Worth Transportation Authority	2015	2015	21,894	1
12778.15	5310 Acquisition of Miscellaneous Equipment	DART	2015	2015	181,172	1
12780.15	5310 Increasing Growth in Transit Services	Senior Center Resources & Public Transit	2015	2015	40,336	1
Subtotal of Category 1 - Strategic Awards to Small Transit Providers					2,845,564	
11979.1 ³	Regional Air Quality Initiatives (Eastern Subregion); School Bus Replacement/Repowers, Clean Technology Revolving Loan Program, Barnett Shale Activities, SIP Strategies, & Demo Projects/Feasibility Studies (Incl, Heavy Duty Diesel I&M, Emissions & Weigh-In-Motion Studies, ECT)	NCTCOG	2015/2016	2015	(1,000,000)	2
11979.2 ³	School Bus Replacements/Repowers, Clean Tech Revolving Loan Program, Barnett Shale Activities, SIP Strategies, & Demo Projects/Feasibility Studies (Including, Heavy Duty Diesel I&M, Emissions & Weigh-in-Motion Studies, Etc.) (Western Subregion)	NCTCOG	2017	2014	(400,000)	2
11979.5	HDDV Weigh In-Motion Pilot; to Reduce Emissions by Using Technology to Determine HDDV Compliance giving Trucks Ability to Bypass Weigh Stations; will Coordinate with Other Areas as Appropriate and Include Before/After Studies	NCTCOG	2016	2015	100,000	2
11979.6	Alternative Fuel Vehicle Deployment Initiatives; Including Incentives to Increase the Use of Alternative Fuel and Advanced Technology Vehicles by Engaging Rental Car Agencies, Hotels, Dealership-Based Collision Centers that provide Loaner Vehicles, Leasing Companies and Other Industry Partners to Make AFV Available to Rent/Share or Loan	NCTCOG	2015	2015	100,000	2

³ Projects were canceled in FY 2015, so TDCs have been removed.

TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount	TDC Category (1-5)
11979.7	Idle-Free School Zones Including Development and Promotion of Education Strategies to Reduce Idling from Students/Parents and Buses During Drop Off/Pick up Times; Including Before/After Studies Utilizing Remote Sensing Technology	NCTCOG	2015	2015	100,000	2
11979.9	HDDV Emissions Detection Associated with In-Region VMT to Address Increased Emissions	NCTCOG	2015	2015	100,000	2
11985	Install ITS Fiber, Detection, and DMS	NCTCOG	2015	2014	606,000	2
11986	Install ITS Fiber, Detection, and DMS	TxDOT-Fort Worth	2015	2015	154,000	2
40002	South Cooper Street Safe School Crossing at the Intersection of South Copper Street and Snooty Fox Drive/Cooper Square Circle Traffic Signal and Crosswalks	Arlington	2015	2015	15,850	2
			2016	2015	73,850	
40010	School Pedestrian Safety Enhancement; Sidewalk Improvements in Various Location in Proximity to McKinney Schools (All schools are Listed on Official Report)	McKinney	2015	2015	18,960	2
			2016	2015	79,179	
40012	FM 5 Pedestrian Improvements from Autumnwood Drive to Village Parkway; Construct ~ 0.4 Mile Sidewalk along West side of FM 5 to McNally Intermediate School; Pedestrian Improvements	TxDOT-Fort Worth	2017	2015	65,000	2
40030	Lorenzo De Zavala ENV Science Academy, Jackson & Truman Mid Schools, D Grand Prairie 9th Grade CTR, Johnson Daep, S Grand Prairie HS, Florence Hill & Moseley Elementary Schools, Safe Side City; City wide routes to School Improvements and Sidewalk Improvements	Grand Prairie	2016	2015	115,115	2
Subtotal of Category 2 - Type 1 Call: RTC Has Revenue					127,954	
11186.3	Regional Communication System/Interagency Communication, Network & Software (Eastern Subregion Phase III)	NCTCOG	2013	2015	50,000	5
			2015	2015	96,000	5
			2018	2015	451,600	5
11554	VA General Motor Plant Technology Pilot Project; Engineering & Procurement	NCTCOG	2014	2015	300,000	5
11614.6	Roy Orr Crossing of Ten Mile Creek just East of Hampton Rd to North of E. Pleasant Run Road (Behind City Hall); Preliminary Engineering for a Bike/Pedestrian Crossing	NCTCOG	2016	2015	32,000	5
11614.7	Construct Sidewalks on Approaches and Implement Pedestrian Safety Improvements on Quail Drive/IH 635 Bridge	TxDOT-Dallas	2017	2015	25,000	5
11617.1 ⁴	Planning/Oversight/Administration of Impl Initiatives/Regional Project Tracking, Monitoring, Assessment & Software Devp Project/Regional Emissions Reduction Program; Air Quality Initiatives/Special Events	NCTCOG	2014	2015	(102,010)	5
			2016	2015	(85,096)	5
11621	Planning Studies and Streamlined Project Delivery (Regional); Provide MPO Planning Support and Technical Assistance for Surface Transportation Projects within the Metropolitan Planning Area Including Planning Studies and Expedite Environmental Review Process	NCTCOG	2015	2015	81,701	5
			2016	2015	124,000	
11622.2	NCTCOG-Travel Survey; Travel Survey and Data Collection Effort to Provide Travel Information Used to Create Analytical Tools for All Planning, Air Quality, and Management Projects in the MPA	NCTCOG	2018	2015	200,000	5
11631.1	M&O- Toll roads Users Survey; Conduct Stated Preference Survey to Assess Potential Economic Implications of a System of Toll Roads in DFW Including ENV Justice Issues	NCTCOG	2015	2015	60,000	5

⁴ Project Funds Adjusted

TIP Code	Project Name or Description	Project Sponsor	Fiscal Year in TIP	Year Awarded	TDC Amount	TDC Category (1-5)
11631.2	M&O- Toll roads User Survey; Conduct Stated Preference Survey to Assess Potential Economic Implications of a System of Toll Roads in DFW Including ENV Justice Issues	NCTCOG	2016	2015	80,000	5
11633.1	Program Oversight Coordination: Departmental Streamlining Policies and Procedures Coordination; Program Administration Pre-Award Activities and Development	NCTCOG	2014	2015	90,000	5
			2016	2015	93,600	5
			2017	2015	86,400	5
11633.2	Program Oversight Coordination: Departmental Streamlining Policies and Procedures Coordination; Program Administration Pre-Award Activities and Development	NCTCOG	2016	2015	20,000	5
			2017	2015	62,500	
			2018	2015	165,000	
11637	Travel Model Development & Data Collection Program to Determine Analytical Needs, Documentation, Development & Data Management Process	NCTCOG	2017	2015	20,000	5
11644	DFW Capability Plan; The DFW Capability Improvement Implementation Plan Includes Development of an ITS Strategic Plan and a Regional Concept of Operations	NCTCOG	2016	2015	50,000	5
11647	M&O - Land Use/Transportation and Bike/Pedestrian Initiatives; Includes Bicycle/Pedestrian Planning, Transit Oriented Development, Development of a Regional Pedestrian Safety Program Plan	NCTCOG	2017	2015	150,000	5
			2018	2015	130,000	5
11648	Congestion Management Operations Including Data Archiving, Regional ITS Architecture, Reimbursement of Managed in Cost for the Vanpool Program, and Mobility Assistance Patrol Administration	NCTCOG	2016	2015	16,240	5
			2017	2015	37,220	
			2018	2015	58,270	
11650	M&O-Corridor Studies and Capital Asset Management	NCTCOG	2018	2015	80,000	5
11655	Revenue and Project Tracking, Software Development, and Fiscal Management Information Systems	NCTCOG	2017	2015	70,000	5
			2018	2015	150,000	
11657	M&O - Air Quality Marketing and Education; Air Quality Marketing and Education Program	NCTCOG	2016	2015	210,000	5
			2017	2015	265,000	
			2018	2015	265,000	
11658	Emissions Reduction Strategies for Ozone Precursors Including Volatile Organic Compound (VOC) Controls and Other Designated Pollutants	NCTCOG	2017	2015	200,000	5
11979.3	Regional Air Quality Initiatives (Western Subregion)	NCTCOG	2017	2015	300,000	5
			2018	2015	348,000	5
20268.3	Update Hunt County Transportation Plan to Identify Improvements to IH 30, SH66, and US 380 and Start a Multi-Modal Transportation Plan in Collin County Including adding North/South Capacity and East/West Connections across the Lakes	NCTCOG	2018	2015	200,000	5
25013	Meandering Road from SH 183 to Gillham Road and LTJG Barnett Road from Gillham Road to Military Parkway	NCTCOG	2015	2015	200,000	5
54112 ⁵	FM 1570 From SH 66 to US 380; Construct 2 Lanes Divided Highway on New Location	TxDOT-Paris	2016	2015	0	5
Subtotal of Category 5 - Regional Programs/Management and Operations					4,580,425	
Transportation Development Credits Awarded in 2015					7,553,943	

⁵ RTC originally awarded 320,000 TDCs, but the credits were removed due to TxDOT's agreement to change funding source (therefore, TDCs were no longer needed).