Regional Transportation Council
The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

TO: Honorable Mayors and County Judges
   County Commissioners
   City Managers and County Administrators
   Transportation Agency Officials
   Regional Transportation Council
   Surface Transportation Technical Committee

DATE: January 17, 2014

FROM: Michael Morris, P.E.
       Director of Transportation

SUBJECT: Transportation Development Credits (TDCs) – “Type 2 - Local Agency Has Federal and Local Revenue” Call for Projects

The Regional Transportation Council (RTC) and the North Central Texas Council of Governments (NCTCOG) serve as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth area. In partnership with the Texas Department of Transportation (TxDOT), the RTC continues to look for new and innovative ways to leverage scarce transportation funding to address critical transportation improvement needs across the region.

Transportation Development Credits (TDCs) are a financing tool that allows for the use of federal funds without local match dollars. Credits are earned when the State, a toll authority, or a private entity funds capital transportation investments with toll revenues on toll facilities. These credits are not money or cash. They do not increase funding for a given project, but can be used in lieu of a match to federal funding. Approximately 50 million credits are available as a result of this effort.

Through this program, the RTC seeks to: 1) advance projects of strategic importance, 2) support capacity expansion of roadway, transit, and bicycle/pedestrian facilities, 3) leverage projects to maximize revenue available to the region, 4) expedite multi-modal project delivery, and 5) demonstrate innovative funding, partnering, or project delivery method(s). Please review the attachments for an outline of required proposal content for the call for projects (Attachment 1), as well as a timeline that details the milestones for this initiative (Attachment 2).

Projects submitted under this Call for Projects (CFP), will be evaluated to identify the projects or programs that represent the best use of local funds freed up by use of TDCs. We are seeking projects that meet the transportation needs of the local communities and the region. Agencies must already have federal funds for the submitted project or program. TDCs will replace the cash twenty percent (20%) local match as a “soft” match on the project. Then, the local match can be redirected to fund another transportation project or program.

Additional information on TDCs is available online at http://www.nctcog.org/trans/tip/tdcs.asp. Two paper copies and an electronic copy of the application must be submitted on CD in Microsoft Word format. All copies must be in hand at the North Central Texas Council of Governments offices by 5:00 p.m., Friday, April 18, 2014. Incomplete applications, or those not secured by the deadline, will not be accepted. All applications should be sent to Adam Beckom, AICP, Principal Transportation Planner, NCTCOG, P.O. Box 5888, Arlington, Texas 76005-5888.
NCTCOG must have the submitted application "in hand" at the NCTCOG offices by the April 18, 2014, application deadline. Applications that are postmarked, but not received by, the deadline do not constitute an on-time application. In addition, supplemental information will not be accepted after the application deadline. Applicants are encouraged to submit their applications far enough in advance of the submission deadline to allow NCTCOG staff to review applications for completeness especially for this call for projects. If desired, agencies can submit the enclosed "Intent to Submit" response card to NCTCOG, which entitles the agency to receive a reminder notice approximately two weeks before the deadline.

If you have questions regarding this effort, please contact Christie Gotti or Adam Beckom at 817/608-2349.

Michael Morris, P.E.

JP:lp
Enclosures
Transportation Development Credits (TDCs)
“Type 2 - Local Agency Has Federal and Local Revenue” CFP
APPLICATION GUIDELINES

Applications must include two sections. Section I should include information on the federally
funded project proposed to receive the Transportation Development Credits (TDCs). Section II
of the application should include information on the project that will receive the redirected local
funding. Please limit the total application to a maximum of 10 pages (3-5 pages for Section I
and 5-7 pages for Section II). To assist in developing your submittals, information on required
elements of the application, and project eligibility are outlined below.

Section I: Project(s) receiving TDCs

- TIP Code and/or Control-Section Job (CSJ) number (if an existing TIP project)
- Project name or facility
- Project Limits: Identify the beginning limit, end limit, and/or cross-street
- Project Scope: Brief description of work to be performed
- Description of how the project receiving TDCs is to be modified.
- Identify the existing federal funding source and the source of the local match to
  be replaced by TDCs.

Section II: Project(s) receiving redirected local funds

- Project name or facility
- Project Limits: Identify the beginning limit, end limit, and/or cross-street
- Project Scope: Brief description of work to be performed
- Description of how the redirected local funds will be utilized on other
  transportation projects.
  - Confirm that local funds are currently available as a “liquid” asset
  - Tell us what is interesting and innovative about the project(s) constructed
    with the redirected local funds
  - Demonstrate how the project(s) will “tell a story,” considering both the
    project(s) receiving TDCs and the project(s) that will utilize the redirected
    local funds
  - Make a case for the project(s):
    - Explain the problem
    - Demonstrate how the solution (project) addresses the problem
- Performance measures that provide analytical support showing the project(s) or
  program’s impact
- Map to identify location of project(s)
- Photos (if applicable)
**Project selection information:**

- The project(s) to receive the redirected local funds will be evaluated based on their ability to meet the emphasis areas noted below. Examples of what is intended by the emphasis areas are provided below as bullets under each section.

  - **Demonstrates Significant Partnership:** Projects that bring agencies or modes together will receive a higher rating.
    - Crosses jurisdictional boundaries
    - Has joint funding participation
    - Involves Public Private Partnerships
    - Combines multiple modes of transportation

  - **Advances Local/Regional Goals and/or Provides Local/Regional Benefit:** Supports a regional facility, plan, or program or provides a regional connection
    - Is the project identified in the Congestion Management Process, General Aviation System Plan, Access North Texas, or other special plans
    - Assists in the advancement or implementation goals of the local community or region

  - **Leverages Resources**
    - Expands funding for transportation projects
    - Redirected local funds represent good transportation reinvestment

  - **Strategic Importance:** How well does the project(s) advance strategic priorities?
    - Reduce congestion
    - Improve reliability
    - Improve air quality
    - Improve safety

  - **Innovation:** Does this project identify creative uses of TDCs, local and federal funding?
    - Encourages use of alternative modes
    - Involves innovative funding, partnerships or project delivery methods
Transportation Development Credits (TDCs)
“Type 2 Local Agency Has Federal and Local Revenue”
CFP PROJECT SELECTION TIMELINE

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<tr>
<th>Date</th>
<th>Event Description</th>
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<tr>
<td>October 25, 2013</td>
<td>TDC Workshop</td>
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<tr>
<td>January 17, 2014</td>
<td>Call for Projects Announcement</td>
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<tr>
<td>April 18, 2014</td>
<td>Project Proposals Due to NCTCOG</td>
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<tr>
<td>April – May 2014</td>
<td>Prepare Recommendation</td>
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<tr>
<td>June 9-11, 2014</td>
<td>Public Meetings – Draft Recommendations</td>
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<td>June 27, 2014</td>
<td>STTC Meeting (Information Item) – Draft Recommendations</td>
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<td>July 10, 2014</td>
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<td>July 25, 2014</td>
<td>STTC Meeting (Action Item) – Final Recommendations</td>
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<td>August 14, 2014</td>
<td>RTC Meeting (Action Item) – Final Recommendations</td>
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<td>November 2014</td>
<td>Inclusion in TIP/STIP</td>
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Transportation Development Credits
“Type 2—Local Agency Has Federal and Local Revenue” Call For Projects
Intent to Submit

Please be advised that the agency listed below intends to submit candidate projects for the Transportation Development Credits “Type 2—Local Agency Has Federal and Local Revenue” Call for Projects. I understand that projects submitted for funding under this program must be received in the NCTCOG offices by 5:00 p.m., Friday, April 18, 2014. I also understand that, according to the RTC bylaws, late or incomplete applications will not be accepted, and no supplemental information will be accepted after the deadline. Please send a reminder notice to me at the address below two weeks in advance of the application deadline.

Name: __________________________________________ Title: __________________________________________
Agency: ______________________________________________________________________________________
Address: ______________________________________________________________________________________
City: __________________________________________ State: _______ Zip Code: ____________________________
North Central Texas Council of Governments
Attn: Michael Morris, P.E.
Director of Transportation
616 Six Flags Drive
P.O. Box 5888
Arlington, TX  76005-5888