



The Transportation Policy Body for the North Central Texas Council of Governments
(Metropolitan Planning Organization for the Dallas-Fort Worth Region)

November 30, 2018

Mr. Loyl C. Bussell, P.E.
District Engineer
TxDOT Fort Worth District
2501 SW Loop 820
Fort Worth, TX 76133

Mr. Mohamed "Mo" Bur, P.E.
District Engineer
TxDOT Dallas District
4777 US Highway 80 East
Mesquite, TX 75150

Mr. Noel Paramanatham, P.E.
District Engineer
TxDOT Paris District
1365 N Main Street
Paris, TX 75460

Dear Messrs. Bussell, Bur, and Paramanatham:

Enclosed is the 2018 Transportation Development Credit (TDC) Annual Report for the Dallas-Fort Worth region. This report details the TDC allocations and projects approved in FY 2018 by the Regional Transportation Council (RTC), which serves as the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

Attachment 1 Summary of Transportation Development Credits (TDCs) Allocation and Award Amounts in the Dallas-Fort Worth Metropolitan Planning Organization

Attachment 2 Projects with Approved Transportation Development Credits (TDCs) in the Dallas-Fort Worth Metropolitan Planning Organization

The North Central Texas Council of Governments and the RTC anticipate awarding additional TDCs in 2019. Please transmit this report to the appropriate division(s) within your agency. This report fulfills our December 1, 2018, TDC annual report submittal. Should you need any additional information, please contact Christie Gotti, Senior Program Manager, or me at 817-695-9240.

Sincerely,

A handwritten signature in black ink that reads "Michael Morris". The signature is written in a cursive, flowing style.

Michael Morris, P.E.
Director of Transportation

CD:tw
Enclosures

cc: James M. Bass, Executive Director, TxDOT Austin
Brian Ragland, Chief Financial Officer, TxDOT Austin
Nick Page, MPO Coordinator, Transportation Planning & Programming Division, TxDOT Austin
Latrica Good, Accountant, TxDOT Austin

**Summary of Transportation Development Credits (TDCs)
Dallas-Fort Worth Metropolitan Planning Organization (MPO)
(As of September 30, 2018)**

Original Allocation of TDCs to Dallas/Fort Worth MPO: 465,486,222

TDC Award Type	Current Allocation	TDC Awarded Amount						Cumulative Total Awarded	Remaining (for Future Programming)
		Awarded in 2013	Awarded in 2014	Awarded in 2015	Awarded in 2016	Awarded in 2017	Awarded in 2018		
Category 1 - Strategic Awards to Small Transit Providers	26,000,000	1,697,058	4,181,839	2,845,564	2,454,906	175,909	2,984,774	14,340,050	11,659,950
Category 2 - RTC Has Revenue - Transportation Alternatives Program; TxDOT/RTC Partnership for Reliability, Congestion Mitigation, and Air Quality; Collin County LIP/LIRAP ¹ Partnership	20,000,000	0	7,481,001	127,954	933,291	753,740	1,410,285	10,706,271	9,293,729
Category 3 - Local Agency Has Revenue	16,691,115	0	16,764,599	0	(73,484)	0	0	16,691,115	0
Category 4 - Selling/Transferring TDCs to Other MPOs/TxDOT (MPO Revolver Fund)	150,000,000	0	100,000,000	0	0	0	0	100,000,000	50,000,000
Category 5 - Regional Programs/Management and Operations	30,000,000	463,677	5,265,978	4,580,425	(396,589)	4,826,600	3,098,411	17,838,502	12,161,498
Category 6 - Metropolitan Transportation Plan (MTP) Policy Bundle	100,000,000	0	0	0	0	1,191,916	4,421,081	5,612,997	94,387,003
Category 7 - TDC Pool for Future Reallocation	651,660,543	0	0	0	0	0	0	0	651,660,543
Subtotal	994,351,658	2,160,735	133,693,417	7,553,943	2,918,124	6,948,165	11,914,551	165,188,935	829,162,723

TDC Allocation Summary	
TDCs Originally Allocated for Dallas/Fort Worth MPO	465,486,222
Additional TDCs Allocated to Dallas/Fort Worth MPO via 2019 UTP ²	528,865,436
Total TDCs Allocated to Dallas/Fort Worth MPO	994,351,658
Total TDCs Awarded as of September 30, 2018	(165,188,935)
Remaining TDC Pool for Future Programming	829,162,723

Notes:
 1: LIP: Local Initiative Projects, LIRAP: Low-Income Vehicle Repair, Retrofit, and Accelerated Retirement Program
 2: Approved by the Texas Transportation Commission on 8/30/2018 (Minute Order #115291)

**Projects with Approved Transportation Development Credits (TDCs) in the
Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2018)**

Projects Approved with MPO Transportation Development Credits:							
TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)	Comments
11980.1	VARIOUS LOCATIONS; PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - EASTERN SUBREGION	NCTCOG	2015	2018	-966,000	1	CHANGED TIP CODE FROM 11980 TO 11980.1
11982	VARIOUS LOCATIONS WITHIN THE DART SERVICE AREA; PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE - WESTERN SUBREGION	NCTCOG	2015	2018	-344,000	1	
12079.13	5307 CAPITAL COST OF CONTRACTING	CITY OF ARLINGTON	2015	2018	-126,000	1	
12109.13	5307 OPERATION ASSISTANCE	TAPS PUBLIC TRANSIT	2018	2018	563,853	1	
12109.14	5307 OPERATING ASSISTANCE	TAPS PUBLIC TRANSIT	2014	2018	2,070,078	1	
12109.15	5307 OPERATING ASSISTANCE	TAPS PUBLIC TRANSIT	2015	2018	1,455,593	1	
12153.13	5307 PURCHASE REPLACEMENT VEHICLES	CITY OF ARLINGTON	2018	2018	31,500	1	
12153.14	5307 PURCHASE REPLACEMENT VEHICLES	CITY OF ARLINGTON	2018	2018	15,000	1	
12206.17	5307 PROJECT ADMINISTRATION	NCTCOG	2018	2018	155,057	1	
12551.13	5307 GENERAL DEVELOPMENT/COMPREHENSIVE PLANNING	TAPS PUBLIC TRANSIT	2013	2018	1,056,311	1	
			2013	2018	-1,056,311		
12551.14	5307 PLANNING	TAPS PUBLIC TRANSIT	2014	2018	1,577,620	1	
			2014	2018	-1,577,620		
12644.15	5310 SUPPORT TRANSIT FOR SENIORS AND INDIVIDUALS WITH DISABILITIES	NCTCOG	2017	2018	-13,529	1	
12674.13	5307 CONSTRUCTION OF ADMIN/MAINT FACILITY	TAPS PUBLIC TRANSIT	2013	2018	-112,771	1	
12686.12	5317 COLLIN COUNTY MOBILITY MANAGEMENT INITIATIVE	TAPS PUBLIC TRANSIT	2012	2018	-96,000	1	
12690.13	5310 ACQUISITION OF FARE COLLECTION EQUIPMENT	TAPS PUBLIC TRANSIT	2014	2018	-37,000	1	
12700.14	5307 PLANNING	CITY OF ARLINGTON	2015	2018	-20,000	1	
12793.17	5339 PROJECT ADMINISTRATION	NCTCOG	2018	2018	11,808	1	
12824.17	5307 SUPPORT URBANIZED AREA TRANSIT SERVICE	CITY OF MCKINNEY	2018	2018	116,805	1	
12836.16	5307 SOUTHERN DALLAS - INLAND PORT JOB ACCESS TRANSPORTATION STUDY	WORKFORCE SOLUTIONS OF GREATER DALLAS	2018	2018	42,000	1	
12840.16	5310 DESOTO ELDERLY/DISABLED TRANSPORTATION PROGRAM	CITY OF DESOTO	2018	2018	33,480	1	
12842.16	5310 ACCESS TO COMMUNITY - FWTA/TARRANT COUNTY PARTNERSHIP	TRINITY METRO	2018	2018	11,400	1	
12843.17	5310 FLOWER MOUND ENHANCED MOBILITY SERVICE	SPAN, INC	2018	2018	31,880	1	
12844.17	5310 LAKE CITIES TRANSPORTATION SERVICE	SPAN, INC	2018	2018	28,620	1	
12847.13	5310 ACQUISITION OF FARE COLLECTION EQUIPMENT	DART	2018	2018	37,000	1	
12851.12	5317 MOBILITY MANAGEMENT	DART	2018	2018	48,000	1	
12852.12	5317 MOBILITY MANAGEMENT	DCTA	2018	2018	48,000	1	
Subtotal of Category 1 - Strategic Awards to Small Transit Providers					2,984,774		
11766.2	IH 20 FROM IH 35E TO IH 45; INSTALLATION OF ITS SYSTEM	TXDOT-DALLAS	2014	2018	-465,000	2	TDCS FOR THIS PROJECT WERE AWARDED BY THE TTC AND WERE COUNTED AGAINST THE NCTCOG ALLOCATIONS IN ERROR IN THE 2014 REPORT
11966	IH 35 FROM IH 35E TO US 77 NORTH OF DENTON; INSTALLATION OF ITS SYSTEM	TXDOT-DALLAS	2014	2018	-45,000	2	
11967	IH 35 FROM US 77 TO COOKE COUNTY LINE; INSTALLATION OF ITS SYSTEM	TXDOT-DALLAS	2014	2018	-130,000	2	
11968	IH 30 FROM IH 635 TO CHAHA RD; INSTALLATION OF ITS SYSTEM	TXDOT-DALLAS	2014	2018	126,645	2	

*Negative numbers indicate a reduction in the number of credits awarded on a project

**Projects with Approved Transportation Development Credits (TDCs) in the
Dallas-Fort Worth Metropolitan Planning Organization
(As of September 30, 2018)**

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)	Comments
11979.3	REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS; SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS; ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	NCTCOG	2018	2018	878,000	2	648,000 TDCS WERE ERRONEOUSLY REPORTED AS CATEGORY 5 IN THE 2015 REPORT AND SHOULD HAVE BEEN REPORTED AS CATEGORY 2. THEREFORE, THE TDCS ARE BEING REMOVED FROM CATEGORY 5 AND MOVED TO CATEGORY 2 IN THE 2018 REPORT. IN ADDITION TO THE CORRECTION, 230,000 TDCS WERE ADDED IN FY 2018.
11986	ON US 287 (NB NW OF IH 35W PASS THE NTE LIMITS, SB AT E MORPHY ST, NB AT CASTLEMAN, NB SOUTH OF HERITAGE PKWY) AND ON IH 20 WB AT WEST SCENIC TRAIL AND INSTALL CCTV CAMERA AT FM 51 AND IH 20; DEPLOYMENT OF 5 DYNAMIC MESSAGE SIGNS (DMS) AND INSTALLATION OF 1 CCTV CAMERA	TXDOT-FORT WORTH	2015	2018	113,407	2	
14039	GLADE ROAD FROM NORTHBOUND SH 360 FRONTAGE ROAD TO WEST AIRFIELD DRIVE; RECONSTRUCT FROM 2 TO 2 LANES (ADD CENTER TURN LANE AND SHOULDERS)	DFW AIRPORT	2019	2018	104,971	2	
			2020	2018	912,796		
19002	US 380 AT AIRPORT DRIVE; ADD SECOND WESTBOUND LEFT TURN LANE	CITY OF MCKINNEY	2017	2018	-14,400	2	
			2018	2018	-118,541		
19009	STACY ROAD FROM FM 2478 TO EAST OF FM 2478; CONSTRUCT INTERSECTION IMPROVEMENT	CITY OF MCKINNEY	2019	2018	21,000	2	
			2020	2018	97,574		
55046	IH 635 FROM EAST SH 121 (TARRANT COUNTY LINE) TO WEST OF IH 35E; INSTALLATION OF ITS SYSTEM	TXDOT-DALLAS	2015	2018	-71,167	2	
Subtotal of Category 2 - RTC has Revenue					1,410,285		
11612	REGIONAL TRIP REDUCTION, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES	NCTCOG	2014	2018	-403,913	5	
11612.1	REGIONAL-WIDE EMPLOYER TRIP REDUCTION PROGRAM (ETR); TRACK AND IMPLEMENT ETR STRATEGIES THROUGH COMMUTER/EMPLOYER OUTREACH; MANAGEMENT/OVERSIGHT OF TRYPARKINGIT.COM; PERFORMANCE MONITORING/TRACKING/REPORTING; DEVELOP/MAINTAIN/UPDATE THE TDM TOOLKIT, TRIP REDUCTION MANUAL FOR EMPLOYERS, & OUTREACH MATERIALS; INCLUDES NCTCOG STAFF TIME AND CONSULTANT ASSISTANCE	NCTCOG	2019	2018	90,000	5	
11613	REGIONAL GOODS MOVEMENT/CORRIDOR STUDIES; CONDUCT GENERAL CORRIDOR STUDIES & PLANNING ACTIVITIES IN SUPPORT OF THE REGION'S GOODS MOVEMENT INCLUDING NCTCOG STAFF TIME & CONSULTANT ASSISTANCE TO ASSESS IMPACT OF TRUCK, RAIL, & OTHER FREIGHT MOVEMENT, DATA COLLECTION & ANALYSIS, SAFETY, COORDINATION WITH PRIVATE SECTOR PARTNERS IN FREIGHT BUSINESSES; MONITORING TRUCK LANE CORRIDORS, HAZMAT, ECONOMIC ANALYSIS, LAND USE COMPATIBILITY, PASSENGER & FREIGHT RAIL INTEGRATION, PUBLIC OUTREACH & EDUCATION	NCTCOG	2019	2018	340,000	5	
			2019	2018	4,000		

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TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)	Comments
11614.7	IH 635 AT QUAIL DRIVE; CONSTRUCT SIDEWALKS ON APPROACHES, ADD LIGHTING, AND IMPLEMENT PEDESTRIAN SAFETY IMPROVEMENTS ON QUAIL DRIVE/IH 635 BRIDGE	TXDOT-DALLAS	2018	2018	7,122	5	
11633.1	M&O-PROGRAM OVERSIGHT COORDINATION; PROGRAM ADMINISTRATION PRE-AWARD ACTIVITIES INCLUDING DEVELOPMENT AND IMPLEMENTATION OF RISK/COMPLIANCE POLICIES AND PROCEDURES	NCTCOG	2014	2018	-93,600	5	
11648	CONGESTION MANAGEMENT OPERATIONS - DFW REGIONWIDE PROGRAM INCLUDING DATA ARCHIVING, COLLECTION AND VERIFICATION OF DATA, UPDATE REGIONAL ITS ARCHITECTURE AND DEVELOP RELATED PLANS; REIMBURSEMENT OF MANAGED LANE COST FOR VANPOOL PROGRAM, MOBILITY ASSISTANCE PATROL IMPLEMENTATION/ADMIN, AND VIDEO AND ANALYTICS EVALUATING LOST CAPACITY DUE TO TECHNOLOGY DISTRACTIONS; PROJECT INCLUDES NCTCOG STAFF TIME & CONSULTANT ASSISTANCE	NCTCOG	2018	2018	10,000	5	
11657	M&O-MARKETING AND EDUCATION PROGRAM; AIR QUALITY MARKETING AND EDUCATION PROGRAM	NCTCOG	2018	2018	63,000	5	
11678	DFW AUTOMATED VEHICLE PROVING GROUNDS PROJECT (REGION-WIDE); DEVELOPMENT AND DEPLOYMENT OF LOW AND HIGH SPEED AUTOMATED VEHICLE PROGRAMS THAT ADVANCE AV-RELATED TECHNOLOGIES AND PARTNERSHIPS, INCLUDING DATA SHARING, SENSOR AND COMMUNICATIONS INFRASTRUCTURE, AND SHARED MOBILITY COLLABORATIONS	NCTCOG	2019	2018	50,000	5	
11979.3	REGION-WIDE AIR QUALITY (AQ) INITIATIVES TO REDUCE EMISSIONS; SUPPORTS NCTCOG STAFF, CONSULTANTS & PURCHASE OF MARKETING/OUTREACH MATERIALS TO EDUCATE PUBLIC/STAKEHOLDERS; ADMINISTER/IMPLEMENT AQ INITIATIVES INCLUDING CONTROL STRATEGY DEVELOPMENT & ENFORCEMENT, TECHNOLOGY/FUEL EVALUATION, DATA & FEASIBILITY ANALYSES, POLICY/BEST PRACTICE DEVELOPMENT/DISSEMINATION, STAKEHOLDER COLLABORATION, & AIR CHECK TEXAS ADMINISTRATION	NCTCOG	2018	2018	-648,000	5	648,000 TDCS WERE ERRONEOUSLY REPORTED AS CATEGORY 5 IN THE 2015 REPORT AND SHOULD HAVE BEEN REPORTED AS CATEGORY 2. THEREFORE, THE TDCS ARE BEING REMOVED FROM CATEGORY 5 AND MOVED TO CATEGORY 2 IN THE 2018 REPORT.
25004	LAND USE TRANSPORTATION CONNECTIONS TO SUSTAINABLE SCHOOLS PLANNING PROJECT; CREATE A REGIONAL PROGRAM AND IMPLEMENTATION PLAN FOR MULTIMODAL TRANSPORTATION OPTIONS, SCHOOL SITING, SAFETY AND COORDINATION BETWEEN SCHOOLS; INCLUDES DATA COLLECTION & PERFORMANCE MEASURE TRACKING, COORDINATION REGARDING SCHOOL SITING, SAFE ROUTES TO SCHOOL, IMPLEMENTATION OF REGIONAL WORKING GROUP, SAFETY & EDUCATION INFO DISSEMINATION & OFFERING TRAINING OPPORTUNITIES FOR STAKEHOLDERS	NCTCOG	2019	2018	13,000	5	

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(As of September 30, 2018)**

TIP Code	Project Description	Project Sponsor	Fiscal Year in TIP	Year Awarded/ Adjusted	TDC Amount*	TDC Category (1-6)	Comments
25013	MEANDERING ROAD FROM SH 183 TO GILLHAM RD AND LTJG BARNETT ROAD FROM GILLHAM ROAD TO MILITARY PARKWAY; REALIGN INTERSECTION AND ADD TRAFFIC SIGNAL AT ROBERTS CUT OFF, CONSTRUCT ROUNDABOUT AT LTJG BARNETT, RECONSTRUCT MEANDERING ROAD FROM 4 TO 3 LANES, AND ADD SIDEWALKS AND BICYCLE LANES	CITY OF FORT WORTH	2016	2018	116,802	5	THIS PROJECT WAS ALSO AWARDED 200,000 TDCS IN THE 2015 REPORT.
			2019	2018	3,000,000		
55217	BELT LINE FROM DRY BRANCH TO BEAR CREEK; DRAINAGE IMPROVEMENTS	TXDOT-DALLAS	2018	2018	550,000	5	
Subtotal of Category 5 - Regional Programs/Management and Operations					3,098,411		
11262.3	NEW TRANSIT SERVICES WITHIN THE CITIES OF FOREST HILL, CROWLEY, & EVERMAN TO AND CONNECTING AREAS TO MAKE A SEAMLESS TRANSIT ROUTE; PILOT PROGRAM TO IMPLEMENT AND OPERATE NEW FIXED AND FLEXIBLE STOP ROUTE TRANSIT SERVICE FOR CITIZENS OF FOREST HILL, EVERMAN AND CROWLEY, INCLUDING THE PROVISION OF BUSES AND BUS STOPS	TRINITY METRO	2019	2018	100,000	6	
			2020	2018	100,000		
11980.3	PURCHASE OF TRANSIT VEHICLES (BUSES) TO EXPAND SERVICE	DCTA	2015	2018	322,000	6	
12416.17	5307 SYSTEM PREVENTIVE MAINTENANCE	DCTA	2018	2018	482,193	6	
12726.17	5339 PURCHASE REPLACEMENT VEHICLES	DCTA	2018	2018	26,532	6	
12728.17	5339 PURCHASE REPLACEMENT VEHICLES	TRINITY METRO	2018	2018	112,713	6	
12732.17	5307 ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	TRINITY METRO	2018	2018	17,432	6	
14014	MCKINNEY AVENUE TRANSIT AUTHORITY M-LINE EXTENSION FROM UPTOWN TO KNOX-HENDERSON NEIGHBORHOOD; CONDUCT A STUDY TO RECOMMEND ALIGNMENTS & STOPS, EVALUATE THE COST OF IMPLEMENTATION, OPERATION, & MAINTENANCE, PROVIDE TECHNICAL ASSISTANCE PRODUCING RIDERSHIP ESTIMATES & PRELIMINARY ENVIRONMENTAL ANALYSIS, IDENTIFY POTENTIAL FUNDING, & DEVELOP TIMELINE; INCLUDING NCTCOG STAFF TIME & MAY INCLUDING CONSULTANT ASSISTANCE	NCTCOG	2018	2018	200,000	6	
14015	HARRY HINES BOULEVARD FROM AKARD STREET TO SL 12 (WEST NORTHWEST HIGHWAY); PERFORM CORRIDOR ANALYSIS & DEVELOP MASTER PLAN FOR HARRY HINES CORRIDOR W/ EMPHASIS ON SUSTAINABLE DEVELOPMENT, PROVIDING MULTIMODAL TRANSPORTATION NEEDS, TECHNOLOGY OPTIONS FOR ADDITIONAL CAPACITY, INTERSECTION IMPROVEMENTS, & LAND USE/TRANSPORTATION COMPONENTS; INCLUDING NCTCOG STAFF TIME & MAY INCLUDING CONSULTANT ASSISTANCE	NCTCOG	2019	2018	200,000	6	
14030	COLLEGE STREET FROM MILL STREET TO RAILROAD STREET; RECONSTRUCT FROM 2 TO 2 LANES, ADD BICYCLE LANES, WIDEN/EXPAND SIDEWALKS, AND ADD ON-STREET PARKING	CITY OF LEWISVILLE	2020	2018	600,000	6	
14031	DCTA INTERMODAL TRANSIT CENTER; AT EAST COLLEGE STREET AND NORTH RAILROAD STREET; CONSTRUCT DCTA INTERMODAL TRANSIT CENTER, BUS LANES, PARK AND RIDE TO ENHANCE AND EXPAND TRANSIT SERVICE, AND PEDESTRIAN IMPROVEMENTS	DCTA	2019	2018	2,260,211	6	
Subtotal of Category 6 - MTP Policy Bundle					4,421,081		
Total Transportation Development Credits Awarded in 2018					11,914,551		

*Negative numbers indicate a reduction in the number of credits awarded on a project