METROPOLITAN TRANSPORTATION PLAN (MTP) POLICY BUNDLE, TRANSPORTATION DEVELOPMENT CREDITS (TDC), AND EARLY PARTNERSHIPS

Regional Transportation Council

June 8, 2017
# MTP POLICY BUNDLE PROCESS: SUMMARY OF AGENCY RESPONSES

<table>
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<tr>
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<th>Submitted Responses</th>
<th>Met Policy Requirements</th>
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<td>Cities</td>
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<tr>
<td>Total</td>
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MTP POLICY BUNDLE PROCESS: ALLOCATION OF TDCS

• Staff proposes the following allocation of TDCs based on population:

  **Award of 8,000,000 TDCs Each**
  - City of Dallas
  - Fort Worth Transportation Authority
  - City of Fort Worth

  **Award of 5,000,000 TDCs Each**
  - City of Arlington
  - Denton County Transportation Authority
  - City of Plano

  **Award of 3,000,000 TDCs Each**
  - City of Grapevine
  - City of McKinney
  - Denton County Transportation Authority
  - City of Lewisville
  - City of Mesquite
  - City of Richardson
MTP POLICY BUNDLE PROCESS: NEXT STEPS

• What is the process for submitting projects?
  • Talk to Transportation Improvement Program (TIP) Team Staff for assistance

• What type of projects are eligible?
  • Must be new projects, not previously selected projects (including TAP)

• Process for FY 2018 submissions:
  • To be considered, Agencies must submit responses to the survey
    • Current Agencies that applied this year will need to resubmit
    • To request submission form, go to: http://www.nctcog.org/trans/mtp/policybundle/
  • Early Submittal Deadline (North Central Council of Governments (NCTCOG) staff will review) – February 2, 2018
  • Deadline for Submittal of Complete Survey – March 2, 2018
  • Additional information is located the MTP Policy Bundle page at: http://www.nctcog.org/trans/mtp/policybundle/
EARLY PARTNERSHIPS
PROJECT AND PARTNERSHIP BACKGROUND

- As part of the reconstruction of IH 35E, the City of Dallas is proposing the construction of a deck plaza over IH 35E from Marsalis Avenue to Ewing Avenue.

- The Regional Transportation Council (RTC) previously approved up to $40,000,000 in federal funds to help the City fund the project, with a 20 percent local match required.

- In order to include the deck plaza component in the larger reconstruction project, the Texas Department of Transportation needs a City funding commitment by June 28, 2017.
SOUTHERN GATEWAY DECK PLAZA
COSTS AND CONCEPT

Build North Half of Deck and All Foundations
RTC: $28,310,400
Local: $7,077,600*
Total: $35,388,000
*If the City desires to include the fire suppression/ventilation betterment, local costs increase to $19,838,700.
SOUTHERN GATEWAY FUNDING OPTIONS

• Option #1: Cash Match
  • The RTC contributes $28,310,400 in federal funds.
  • The City of Dallas pays the 20 percent local match ($7,077,600) in cash.

• Option #2: Use TDCs as Placeholder/Contingency
  • The RTC contributes $35,388,000 in federal funds temporarily.
  • The City of Dallas utilizes its TDCs temporarily.
  • Upon approval of the City’s Bond Program, the TDC match will be removed and replaced with a local cash match, thereby reducing the RTC’s commitment to $28,310,400.
OPPORTUNITIES FOR QUALIFYING AGENCIES

• In addition, the City of Grapevine has contacted staff to discuss potential projects on which to utilize its TDCs.

• Other qualifying agencies can contact the TIP Team to discuss the use of their TDCs.
  • Adam Beckom – abeckom@nctcog.org or 817-608-2344
  • Brian Dell – bdell@nctcog.org or 817-704-5694
REQUESTED ACTION

• RTC approval of:
  • Staff’s recommendation for distributing TDCs to qualifying agencies
  • The funding partnership with the City of Dallas for the Southern Gateway project
  • Administratively amending the 2017-2020 TIP/Statewide TIP and other planning/administrative documents to incorporate these changes.
CONTACTS

Christie J. Gotti
Senior Program Manager
817-608-2338
cgotti@nctcog.org

Adam Beckom, AICP
Principal Transportation Planner
817-608-2344
abeckom@nctcog.org