TRANSPORTATION DEVELOPMENT CREDITS

“TYPE 2 — LOCAL AGENCY HAS FEDERAL AND LOCAL REVENUE”

CALL FOR PROJECTS
SUBMITTED PROJECTS
BACKGROUND

• Approximately 50 million credits are available for the “Type 2” Call

• Agencies must already have federal funds for submitted project or program

• TDCs replace the cash 20% local match as a “soft” match

• Local match must be redirected to another transportation project or program

• Projects evaluated on best use of local funds freed by use of TDCs
# SUMMARY OF SUBMITTED PROJECTS

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project Proposed to Receive TDCs</th>
<th>Project to Receive Redirected Local Funds</th>
<th>Benefits</th>
<th>TDCs requested (millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td>DART</td>
<td>System Preventive Maintenance</td>
<td>Irving-3 – Light Rail Line</td>
<td>Early opening of line</td>
<td>12.00*</td>
</tr>
<tr>
<td>DART</td>
<td>System Preventive Maintenance (Rail)</td>
<td>Central Business District Rail Replacement</td>
<td>Enhances rail system providing smoother travel and greater system reliability</td>
<td>4.59</td>
</tr>
<tr>
<td>City of Carrollton</td>
<td>Pedestrian connection between DART Rail Station and Downtown Carrollton</td>
<td>Furneaux Trail from Trinity Mills Station to Old Denton Road (engineering)</td>
<td>Advances construction start time</td>
<td>0.17</td>
</tr>
</tbody>
</table>

*Total TDCs Requested 16.76

2.5M TDCs applied to FY 2014 system preventive maintenance funds and 9.5M TDCs applied to FY 2015 system preventive maintenance funds
## PROJECT RECOMMENDATIONS SUMMARY

<table>
<thead>
<tr>
<th>Agency</th>
<th>Project and Federal Fund Source</th>
<th>TDCs Requested</th>
</tr>
</thead>
<tbody>
<tr>
<td>DART</td>
<td>Preventive Maintenance (5307)</td>
<td>12,000,000*</td>
</tr>
<tr>
<td></td>
<td>Preventive Maintenance Rail (5337)</td>
<td>4,591,115</td>
</tr>
<tr>
<td>City of Carrollton</td>
<td>Pedestrian Connection Between DART Rail Station and Downtown Carrollton (Cat 5)</td>
<td>173,484</td>
</tr>
</tbody>
</table>

|                              | Total TDCs Available for CFP                                                                    | 50,000,000     |
|                              | Total TDCs Requested through CFP                                                                | 16,764,599     |
|                              | TDCs Remaining for Redistribution                                                              | 33,235,401     |

*2.5M TDCs applied to FY 2014 system preventive maintenance funds and 9.5M TDCs applied to FY 2015 system preventive maintenance funds
PROJECT SELECTION TIMELINE

October 25, 2013  TDC Workshop
January 17, 2014  Call for Projects Announced
April 18, 2014    Project Proposals Due to NCTCOG
April – May 2014  Review Submitted Projects
June 9-11, 2014  Public Meetings
June 27, 2014    STTC (Draft Recommendations)
July 10, 2014    RTC (Draft Recommendations)
July 25, 2014    STTC (Final Recommendations)
**August 14, 2014**  RTC (Final Recommendations)
November 2014   Inclusion in TIP/STIP*

*TIP/STIP—Transportation Improvement Program/Statewide Transportation Improvement Program
ACTION REQUESTED

• Approve federal and local project recommendations for the “Type 2” Call for Projects

• Direct staff to track the locally funded project commitments until the projects have been implemented

• Direct staff to administratively add/amend these projects in the TIP/STIP and in the other administrative documents
CONTACT INFORMATION

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Additional Information on TDCs
http://www.nctcog.org/trans/tip/tdcs.asp